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#### **INTRODUCTORY**

This compilation containing the Appropriation Accounts of the Government of Bihar for the year 2008-2009 presents the accounts of sums expended in the year ended 31<sup>st</sup> March 2009, compared with the sums specified in the Schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

Note-

In these Accounts:

- 'O' stands for Original grant or appropriation
- 'S' stands for Supplementary grant or appropriation, and
- 'R' stands for Re-appropriations, Withdrawals or Surrenders sanctioned by a competent authority.

Charged appropriations and expenditures are shown in italics.

## **SUMMARY OF**

Number and name of	Total grant/appropriation		Expend	Expenditure		
grant/ appropriation	Revenue Capital		Revenue	Capital		
	(In thousar	nds of rupees)	(In thousand:	s of rupees)		
1 AGRICULTURE DE	PARTMENT					
Voted	7,83,27,36	2,92,00	5,59,41,11	2,92,00		
0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						
2 ANIMAL AND FISH		RCES DEPARTME				
Voted	3,56,67,25	••••	2,92,12,11	••••		
3 BUILDING CONSTI	RUCTION DEPA	RTMFNT				
Voted	2,73,98,53	91,51,49	1,79,87,39	37,69,33		
4 CABINET SECRETA	ARIAT DEPART	MENT				
Voted	70,48,13	12,70,33	52,26,32	4,03,96		
5 GOVERNOR SECR	ETARIAT					
Charged	4,09,86		5,80,54			
6 ELECTION DEPAR	TMENT					
Voted	1,03,32,29		69,76,98			
7 VIGILANCE DEPAI	RTMENT					
Voted	17,77,46	••••	12,87,68	••••		
8 ART, CULTURE AN						
Voted	38,62,82	45,49,00	29,59,03	38,94,10		
9 CO-OPERATIVE DI	9 CO-OPERATIVE DEPARTMENT					
Voted	3,08,66,92	59,26,45	2,85,33,15	44,71,10		

# APPROPRIATION ACCOUNTS

Expenditure compared with total grant/appropriation Saving Excess (Actual excess in rupees)				
Saving			excess in rupees)	
Revenue	Capital	Revenue	Capital	
(In thousand	ds of rupees)	(In thousan	ds of rupees)	
2,23,86,25				
64,55,14				
94,11,14	53,82,16			
18,21,81	8,66,37			
		1,70,68 (1,70,67,580)		
33,55,31				
4,89,78				
9,03,25	6,54,90			
23,33,77	14,55,35			

# **SUMMARY OF**

Number and name of	Total grant/appropriation		Expenditure			
grant/ appropriation	Revenue	Revenue Capital		Capital		
	(In thousands	of rupees)	(In thousands	of rupees)		
10 ENERGY DEPART	TA ALENTE					
Voted	7,41,60,01	13,62,22,88	7,38,80,85	8,41,47,19		
Voica	7,41,00,01	13,02,22,00	7,50,00,05	0,41,47,17		
11 BACKWARD CLA		ACKWARD				
CLASS WELFARE		1 4 2 7 00	47 04 00	1 1 2 7 0 0		
Voted	58,65,47	14,35,00	47,81,00	14,35,00		
12 FINANCE DEPAR	TMENT					
Voted	2,74,09,61	21,70,00	2,38,93,72	7,19,20		
13 INTEREST PAYMI	ENIT					
15 INTEREST PATIVII	EIN I					
Charged	37,96,03,70		37,52,94,42			
-						
14 REPAYMENT OF	LOANS					
Charged		16,83,41,15		16,82,27,65		
Chargea	••••	10,03,41,13	••••	10,02,27,03		
15 PENSION						
Voted	34,35,52,77		34,81,24,20			
Charged	2,90,72		27,47	••••		
16 PANCHAYATI RA	I DEDARTMENT					
Voted	13,14,20,60	87,54,20	9,95,56,14			
	,,,	21,21,20	2 ,2 = ,= = ,= .			
17 COMMERCIAL TA			46.60.00	2.12.57		
Voted	46,30,25	3,35,00	46,68,00	3,13,57		
18 FOOD AND CONSUMER PROTECTION						
DEPARTMENT						
Voted	2,15,22,95	••••	1,92,79,50	••••		

# APPROPRIATION ACCOUNTS-contd.

Expenditure compared with total grant/appropriation				
	ving	Excess (Actual excess in rupees)		
Revenue	Capital	Revenue	Capital	
(In thousan	ds of rupees)	(In thousand	s of rupees)	
2,79,16	5,20,75,69			
10,84,47				
35,15,89	14,50,80			
43,09,28				
	1,13,50			
2,63,25		45,71,43 (45,71,43,271)		
3,18,64,46	87,54,20			
	21,43	37,75 (37,74,580)		
22,43,45				

## **SUMMARY OF**

Number and name of	Total grant/ap	ppropriation	Expe	enditure	
grant/ appropriation	Revenue	Capital	Revenue	Capital	
	(In thousands	s of rupees)	(In thousan	nds of rupees)	
19 ENVIRONMENT A					
Voted	1,00,03,39	1,00,00	78,43,20	99,83	
20 HEALTH DEPAR	RTMENT				
Voted	15,87,28,09	1,70,98,80	11,91,67,35	97,21,11	
21 1111 ( ) ) DEGOLD	CEG DELIEL OD				
21 HUMAN RESOUR Voted		43,52,01		22 09 41	
voieu	78,24,28,73	45,52,01	66,21,06,89	23,98,41	
22 HOME DEPARTM	ENT				
Voted	21,08,16,42	3,47,76,61	17,89,48,49	2,02,54,93	
23 INDUSTRIES DEP	ARTMENT				
Voted	3,50,11,31	2,94,17,04	1,95,96,76	2,82,02,76	
		<i>y- y</i> - <i>y-</i>	, , ,	,- ,- ,	
24 INFORMATION A					
RELATION DEPA	48,05,60	5,03,49	44,16,56	4,92,61	
Voicu	40,03,00	3,03,47	44,10,50	4,72,01	
25 INFORMATION			1		
Voted	63,16,01	42,65,00	4,63,46	24,71,50	
26 LABOUR RESOURCES DEPARTMENT					
Voted	1,36,77,93	13,00,50	85,46,78	5,90,75	
	. , ,				
27 LAW DEPARTME			1 00 70 15		
Voted	2,63,22,71	••••	1,92,78,15	••••	

# APPROPRIATION ACCOUNTS-contd.

Expenditure compared with total grant/appropriation			
	Saving		excess in rupees)
Revenue	Capital	Revenue	Capital
(In thousa	ands of rupees)	(In thousand	ls of rupees)
21,60,19	17		
3,95,60,74	73,77,69		
12,03,21,84	19,53,60		
3,18,67,93	1,45,21,68		
1,54,14,55	12,14,28		
3,89,04	10,88		
58,52,55	17,93,50		
51,31,15	7,09,75		
70,44,56			

# **SUMMARY OF**

Number and name of	Total grant/appropriation		Exper	nditure		
grant/ appropriation	Revenue	Capital	Revenue	Capital		
	(In thousan	ds of rupees)	(In thousand	ls of rupees)		
28 HIGH COURT OF	RIHAR					
26 Mon Cooki Or	DITAK					
Charged	44,07,11		52,60,43			
29 MINES AND GEO	LOGY DEPART	TMENT				
Voted	32,73,92	••••	19,54,27	••••		
30 MINORITY WELF.	ARE DEPARTN	MENT				
Voted	58,44,44	12,89,00	42,70,19	12,15,80		
31 PARLIAMENTAR	Y AFFAIRS					
DEPARTMENT	1 /H I / HKS					
Voted	1,33,93		1,14,60			
32 LEGISLATURE						
Voted	65,33,63	••••	55,27,77	••••		
Charged	31,01		50			
44 PEP (6) WEL 1 W						
33 PERSONNEL AND REFORMS DEPAR		TIVE				
Voted Voted	52,98,14	16,39,00	27,91,13	16,09,13		
	,,-		_ , , , _ , _ ,	,,		
34 BIHAR PUBLIC SE	ERVICE COMM	IISSION				
Charged	8,98,98	••••	8,76,75	••••		
35 PLANNING AND DEVELOPMENT						
DEPARTMENT Voted	4,33,69,99	14,82,00	2,36,04,06	14,82,00		
Voted	1,33,07,77	11,02,00	2,30,01,00	11,02,00		
36 PUBLIC HEALTH	ENGINEERING	3				
DEPARTMENT Voted	2,67,16,91	6,78,11,19	2,40,98,74	1,82,22,59		
v Olcu	2,07,10,91	0,70,11,19	2,40,70,74	1,02,22,39		

# APPROPRIATION ACCOUNTS- contd.

26,18,17 4,95,88,60

	Expenditure compared with total grant/appropriation				
Sa	iving	Excess (Actual excess in rupees)			
Revenue	Capital	Revenue	Capital		
	nds of rupees)		ds of rupees)		
		8,53,32 (8,53,31,737)			
13,19,65		(8,33,31,/3/)			
15,74,25	73,20		•••••		
19,33					
10,05,86 30,51		 			
25,07,01	29,87				
22,23					
1,97,65,93					

# **SUMMARY OF**

Revenue   Capital   Revenue   Capital   (In thousands of rupees)   (In thousands of rupees)   (In thousands of rupees)   37 RURAL WORKS DEPARTMENT   Voted   3,48,78,68   16,08,33,00   2,78,97,26   11,79,65,14   38 REGISTRATION, EXCISE & PROHIBITION DEPARTMENT   Voted   64,56,60   12,77,71   61,96,90   7,28,71   39 DISASTER MANAGEMENT DEPARTMENT   Voted   29,51,58,92   26,36,24   13,99,75,04   26,36,24   40 REVENUE AND LAND REFORMS   DEPARTMENT   Voted   3,83,62,16   3,02,57,63   3,10,46,45   2,88,14   41 ROAD CONSTRUCTION DEPARTMENT   Voted   4,22,26,96   29,64,65,50   3,07,51,51   24,59,29,43   42 RURAL DEVELOPMENT DEPARTMENT   Voted   11,25,19,09   1,79,80,00   10,15,64,66   94,74,75   43 SCIENCE AND TECHNOLOGY DEPARTMENT   Voted   63,71,04   1,43,65,66   34,75,36   1,13,58,82   44 SC & ST WELFARE DEPARTMENT   Voted   2,35,20,38   30,53,81   1,86,18,54   16,26,65	Number and name of	Total grant/appropriation		Exp	Expenditure	
37 RURAL WORKS DEPARTMENT Voted 3,48,78,68 16,08,33,00 2,78,97,26 11,79,65,14  38 REGISTRATION, EXCISE & PROHIBITION DEPARTMENT Voted 64,56,60 12,77,71 61,96,90 7,28,71  39 DISASTER MANAGEMENT DEPARTMENT Voted 29,51,58,92 26,36,24 13,99,75,04 26,36,24  40 REVENUE AND LAND REFORMS DEPARTMENT Voted 3,83,62,16 3,02,57,63 3,10,46,45 2,88,14  41 ROAD CONSTRUCTION DEPARTMENT Voted 4,22,26,96 29,64,65,50 3,07,51,51 24,59,29,43  42 RURAL DEVELOPMENT DEPARTMENT Voted 11,25,19,09 1,79,80,00 10,15,64,66 94,74,75  43 SCIENCE AND TECHNOLOGY DEPARTMENT Voted 63,71,04 1,43,65,66 34,75,36 1,13,58,82  44 SC & ST WELFARE DEPARTMENT	grant/ appropriation	Revenue	Revenue Capital		Capital	
Voted         3,48,78,68         16,08,33,00         2,78,97,26         11,79,65,14           38 REGISTRATION, EXCISE & PROHIBITION DEPARTMENT Voted         64,56,60         12,77,71         61,96,90         7,28,71           39 DISASTER MANAGEMENT DEPARTMENT Voted         29,51,58,92         26,36,24         13,99,75,04         26,36,24           40 REVENUE AND LAND REFORMS DEPARTMENT Voted         3,83,62,16         3,02,57,63         3,10,46,45         2,88,14           41 ROAD CONSTRUCTION DEPARTMENT Voted         4,22,26,96         29,64,65,50         3,07,51,51         24,59,29,43           42 RURAL DEVELOPMENT DEPARTMENT Voted         11,25,19,09         1,79,80,00         10,15,64,66         94,74,75           43 SCIENCE AND TECHNOLOGY DEPARTMENT Voted         63,71,04         1,43,65,66         34,75,36         1,13,58,82           44 SC & ST WELFARE DEPARTMENT		(In thous	ands of rupees)	(In thousa	nds of rupees)	
Voted         3,48,78,68         16,08,33,00         2,78,97,26         11,79,65,14           38 REGISTRATION, EXCISE & PROHIBITION DEPARTMENT Voted         64,56,60         12,77,71         61,96,90         7,28,71           39 DISASTER MANAGEMENT DEPARTMENT Voted         29,51,58,92         26,36,24         13,99,75,04         26,36,24           40 REVENUE AND LAND REFORMS DEPARTMENT Voted         3,83,62,16         3,02,57,63         3,10,46,45         2,88,14           41 ROAD CONSTRUCTION DEPARTMENT Voted         4,22,26,96         29,64,65,50         3,07,51,51         24,59,29,43           42 RURAL DEVELOPMENT DEPARTMENT Voted         11,25,19,09         1,79,80,00         10,15,64,66         94,74,75           43 SCIENCE AND TECHNOLOGY DEPARTMENT Voted         63,71,04         1,43,65,66         34,75,36         1,13,58,82           44 SC & ST WELFARE DEPARTMENT	37 RURAL WORKS	<u> </u> DEPARTMEN	JT			
Voted         64,56,60         12,77,71         61,96,90         7,28,71           39 DISASTER MANAGEMENT DEPARTMENT Voted         29,51,58,92         26,36,24         13,99,75,04         26,36,24           40 REVENUE AND LAND REFORMS DEPARTMENT Voted         3,83,62,16         3,02,57,63         3,10,46,45         2,88,14           41 ROAD CONSTRUCTION DEPARTMENT Voted         4,22,26,96         29,64,65,50         3,07,51,51         24,59,29,43           42 RURAL DEVELOPMENT DEPARTMENT Voted         11,25,19,09         1,79,80,00         10,15,64,66         94,74,75           43 SCIENCE AND TECHNOLOGY DEPARTMENT Voted         63,71,04         1,43,65,66         34,75,36         1,13,58,82           44 SC & ST WELFARE DEPARTMENT				2,78,97,26	11,79,65,14	
Voted         64,56,60         12,77,71         61,96,90         7,28,71           39 DISASTER MANAGEMENT DEPARTMENT Voted         29,51,58,92         26,36,24         13,99,75,04         26,36,24           40 REVENUE AND LAND REFORMS DEPARTMENT Voted         3,83,62,16         3,02,57,63         3,10,46,45         2,88,14           41 ROAD CONSTRUCTION DEPARTMENT Voted         4,22,26,96         29,64,65,50         3,07,51,51         24,59,29,43           42 RURAL DEVELOPMENT DEPARTMENT Voted         11,25,19,09         1,79,80,00         10,15,64,66         94,74,75           43 SCIENCE AND TECHNOLOGY DEPARTMENT Voted         63,71,04         1,43,65,66         34,75,36         1,13,58,82           44 SC & ST WELFARE DEPARTMENT						
Voted         64,56,60         12,77,71         61,96,90         7,28,71           39 DISASTER MANAGEMENT DEPARTMENT Voted         29,51,58,92         26,36,24         13,99,75,04         26,36,24           40 REVENUE AND LAND REFORMS DEPARTMENT Voted         3,83,62,16         3,02,57,63         3,10,46,45         2,88,14           41 ROAD CONSTRUCTION DEPARTMENT Voted         4,22,26,96         29,64,65,50         3,07,51,51         24,59,29,43           42 RURAL DEVELOPMENT DEPARTMENT Voted         11,25,19,09         1,79,80,00         10,15,64,66         94,74,75           43 SCIENCE AND TECHNOLOGY DEPARTMENT Voted         63,71,04         1,43,65,66         34,75,36         1,13,58,82           44 SC & ST WELFARE DEPARTMENT	29 DECICTDATION	EVCICE & DI	OUIDITION DED	ADTMENIT		
39 DISASTER MANAGEMENT DEPARTMENT Voted 29,51,58,92 26,36,24 13,99,75,04 26,36,24  40 REVENUE AND LAND REFORMS DEPARTMENT Voted 3,83,62,16 3,02,57,63 3,10,46,45 2,88,14  41 ROAD CONSTRUCTION DEPARTMENT Voted 4,22,26,96 29,64,65,50 3,07,51,51 24,59,29,43  42 RURAL DEVELOPMENT DEPARTMENT Voted 11,25,19,09 1,79,80,00 10,15,64,66 94,74,75  43 SCIENCE AND TECHNOLOGY DEPARTMENT Voted 63,71,04 1,43,65,66 34,75,36 1,13,58,82  44 SC & ST WELFARE DEPARTMENT	· · · · · · · · · · · · · · · · · · ·				7 28 71	
Voted         29,51,58,92         26,36,24         13,99,75,04         26,36,24           40 REVENUE AND LAND REFORMS DEPARTMENT Voted         3,83,62,16         3,02,57,63         3,10,46,45         2,88,14           41 ROAD CONSTRUCTION DEPARTMENT Voted         4,22,26,96         29,64,65,50         3,07,51,51         24,59,29,43           42 RURAL DEVELOPMENT DEPARTMENT Voted         11,25,19,09         1,79,80,00         10,15,64,66         94,74,75           43 SCIENCE AND TECHNOLOGY DEPARTMENT Voted         63,71,04         1,43,65,66         34,75,36         1,13,58,82           44 SC & ST WELFARE DEPARTMENT	Voted	01,50,00	12,77,71	01,70,70	7,20,71	
Voted         29,51,58,92         26,36,24         13,99,75,04         26,36,24           40 REVENUE AND LAND REFORMS DEPARTMENT Voted         3,83,62,16         3,02,57,63         3,10,46,45         2,88,14           41 ROAD CONSTRUCTION DEPARTMENT Voted         4,22,26,96         29,64,65,50         3,07,51,51         24,59,29,43           42 RURAL DEVELOPMENT DEPARTMENT Voted         11,25,19,09         1,79,80,00         10,15,64,66         94,74,75           43 SCIENCE AND TECHNOLOGY DEPARTMENT Voted         63,71,04         1,43,65,66         34,75,36         1,13,58,82           44 SC & ST WELFARE DEPARTMENT						
40 REVENUE AND LAND REFORMS DEPARTMENT Voted 3,83,62,16 3,02,57,63 3,10,46,45 2,88,14  41 ROAD CONSTRUCTION DEPARTMENT Voted 4,22,26,96 29,64,65,50 3,07,51,51 24,59,29,43  42 RURAL DEVELOPMENT DEPARTMENT Voted 11,25,19,09 1,79,80,00 10,15,64,66 94,74,75  43 SCIENCE AND TECHNOLOGY DEPARTMENT Voted 63,71,04 1,43,65,66 34,75,36 1,13,58,82  44 SC & ST WELFARE DEPARTMENT				12.00.75.04	26.26.24	
DEPARTMENT Voted 3,83,62,16 3,02,57,63 3,10,46,45 2,88,14  41 ROAD CONSTRUCTION DEPARTMENT Voted 4,22,26,96 29,64,65,50 3,07,51,51 24,59,29,43  42 RURAL DEVELOPMENT DEPARTMENT Voted 11,25,19,09 1,79,80,00 10,15,64,66 94,74,75  43 SCIENCE AND TECHNOLOGY DEPARTMENT Voted 63,71,04 1,43,65,66 34,75,36 1,13,58,82  44 SC & ST WELFARE DEPARTMENT	Voted	29,51,58,92	26,36,24	13,99,75,04	26,36,24	
DEPARTMENT Voted 3,83,62,16 3,02,57,63 3,10,46,45 2,88,14  41 ROAD CONSTRUCTION DEPARTMENT Voted 4,22,26,96 29,64,65,50 3,07,51,51 24,59,29,43  42 RURAL DEVELOPMENT DEPARTMENT Voted 11,25,19,09 1,79,80,00 10,15,64,66 94,74,75  43 SCIENCE AND TECHNOLOGY DEPARTMENT Voted 63,71,04 1,43,65,66 34,75,36 1,13,58,82  44 SC & ST WELFARE DEPARTMENT						
Voted         3,83,62,16         3,02,57,63         3,10,46,45         2,88,14           41 ROAD CONSTRUCTION DEPARTMENT Voted         4,22,26,96         29,64,65,50         3,07,51,51         24,59,29,43           42 RURAL DEVELOPMENT DEPARTMENT Voted         11,25,19,09         1,79,80,00         10,15,64,66         94,74,75           43 SCIENCE AND TECHNOLOGY DEPARTMENT         Voted         63,71,04         1,43,65,66         34,75,36         1,13,58,82           44 SC & ST WELFARE DEPARTMENT	40 REVENUE AND 1	LAND REFOR	RMS			
41 ROAD CONSTRUCTION DEPARTMENT Voted 4,22,26,96 29,64,65,50 3,07,51,51 24,59,29,43  42 RURAL DEVELOPMENT DEPARTMENT Voted 11,25,19,09 1,79,80,00 10,15,64,66 94,74,75  43 SCIENCE AND TECHNOLOGY DEPARTMENT Voted 63,71,04 1,43,65,66 34,75,36 1,13,58,82  44 SC & ST WELFARE DEPARTMENT						
Voted       4,22,26,96       29,64,65,50       3,07,51,51       24,59,29,43         42 RURAL DEVELOPMENT DEPARTMENT Voted       11,25,19,09       1,79,80,00       10,15,64,66       94,74,75         43 SCIENCE AND TECHNOLOGY DEPARTMENT       34,75,36       1,13,58,82         44 SC & ST WELFARE DEPARTMENT	Voted	3,83,62,16	3,02,57,63	3,10,46,45	2,88,14	
Voted       4,22,26,96       29,64,65,50       3,07,51,51       24,59,29,43         42 RURAL DEVELOPMENT DEPARTMENT Voted       11,25,19,09       1,79,80,00       10,15,64,66       94,74,75         43 SCIENCE AND TECHNOLOGY DEPARTMENT       34,75,36       1,13,58,82         44 SC & ST WELFARE DEPARTMENT						
42 RURAL DEVELOPMENT DEPARTMENT Voted 11,25,19,09 1,79,80,00 10,15,64,66 94,74,75  43 SCIENCE AND TECHNOLOGY DEPARTMENT Voted 63,71,04 1,43,65,66 34,75,36 1,13,58,82  44 SC & ST WELFARE DEPARTMENT	41 ROAD CONSTRU	JCTION DEPA	ARTMENT			
Voted 11,25,19,09 1,79,80,00 10,15,64,66 94,74,75  43 SCIENCE AND TECHNOLOGY DEPARTMENT  Voted 63,71,04 1,43,65,66 34,75,36 1,13,58,82  44 SC & ST WELFARE DEPARTMENT	Voted	4,22,26,96	29,64,65,50	3,07,51,51	24,59,29,43	
Voted 11,25,19,09 1,79,80,00 10,15,64,66 94,74,75  43 SCIENCE AND TECHNOLOGY DEPARTMENT  Voted 63,71,04 1,43,65,66 34,75,36 1,13,58,82  44 SC & ST WELFARE DEPARTMENT						
Voted 11,25,19,09 1,79,80,00 10,15,64,66 94,74,75  43 SCIENCE AND TECHNOLOGY DEPARTMENT  Voted 63,71,04 1,43,65,66 34,75,36 1,13,58,82  44 SC & ST WELFARE DEPARTMENT	42 RURAL DEVELO	PMENT DEP	ARTMFNT			
DEPARTMENT Voted 63,71,04 1,43,65,66 34,75,36 1,13,58,82 44 SC & ST WELFARE DEPARTMENT				10,15,64,66	94,74,75	
DEPARTMENT Voted 63,71,04 1,43,65,66 34,75,36 1,13,58,82 44 SC & ST WELFARE DEPARTMENT		, ,	, , ,	, , ,	, ,	
DEPARTMENT Voted 63,71,04 1,43,65,66 34,75,36 1,13,58,82 44 SC & ST WELFARE DEPARTMENT	42 COUNCE AND TO		7			
Voted 63,71,04 1,43,65,66 34,75,36 1,13,58,82 44 SC & ST WELFARE DEPARTMENT		ECHNOLOGY	(			
44 SC & ST WELFARE DEPARTMENT		63.71.04	1.43.65.66	34.75.36	1.13.58.82	
		,-,-	, -,,	- , - ,	, -,,-	
Voted 2,55,20,58 50,55,81 1,80,18,54 10,20,05				1 06 10 51	16 26 65	
	Voled	2,33,20,36	30,33,61	1,00,10,54	10,20,03	
45 SUGAR INDUSTRIES DEPARTMENT						
Voted 59,72,97 58,46,34 29,50,39 29,34,84	Voted	59,72,97	58,46,34	29,50,39	29,34,84	

# APPROPRIATION ACCOUNTS- contd.

Expenditure compared with total grant/appropriation				
	aving		excess in rupees)	
Revenue	Capital	Revenue	Capital	
(In thousa	nds of rupees)	(In thousan	nds of rupees)	
69,81,42	4,28,67,86			
2,59,70	5,49,00			
15,51,83,88				
73,15,71	2,99,69,49			
1,14,75,45	5,05,36,07			
1,09,54,43	85,05,25			
28,95,68	30,06,84			
49,01,84	14,27,16			
30,22,58	29,11,50			

# **SUMMARY OF**

Number and name of	Total grant/	appropriation	Expe	nditure
grant/ appropriation	Revenue	Capital	Revenue	Capital
	(In thousan	ds of rupees)	(In thousan	ds of rupees)
46 TOURISM DEPA	DTMENIT			
Voted	6,18,76	23,48,02	6,07,21	23,03,97
, 0.00	0,10,70	23,10,02	0,07,21	23,03,57
47 TRANSPORT DE		1 00 50 57	7.74.00	10.00.01
Voted	11,42,29	1,80,58,57	7,76,88	10,08,81
48 URBAN DEVELO	DPMENT AND	HOUSING DEPA	ARTMENT	
Voted	17,92,26,75		11,68,78,17	
49 WATER RESOUR	RCES DEPART	MENT		
Voted	5,12,15,95	24,58,82,79	4,61,97,52	10,99,31,42
50 MINOR WATER	DECOLIDATE			
50 MINOR WATER DEPARTMENT	RESOURCES			
Voted	3,22,74,53	1,01,99,56	2,51,99,97	41,36,71
				, ,
51 COCIAL WELFA				
51 SOCIAL WELFA	RE DEPARTMI 18,32,30,14	2,22,71,22	13,83,41,64	22,71,22
Voicu	16,32,30,14	2,22,71,22	13,63,41,04	22,71,22
		,16,56,17,04	2,49,55,13,08	69,88,01,72
Total Charged:	38,56,41,38	16,83,41,15	38,20,40,11	16,82,27,65
Grand Total 3	,54,19,39,63 1	,33,39,58,19	2,87,75,53,19	86,70,29,37

# APPROPRIATION ACCOUNTS- contd.

	Expenditure compared v	with total grant/appropriation	
Saving Excess (Actual excess in r			
Revenue	Capital	Revenue	Capital
(In thousa	ands of rupees)	(In thousands o	of rupees)
11,55	44,05		
3,65,41	1,70,49,76		
6,23,48,58			
50,18,43	13,59,51,37		
70,74,56	60,62,85		
4,48,88,50	2,00,00,00		
66,53,94,35 46,25,27	46,68,15,32 1,13,50	46,09,18 10,24,00	
67,00,19,62	46,69,28,82	56,33,18	•••••

### **SUMMARY OF APPROPRIATION ACCOUNTS-** contd.

# THE EXCESS OVER THE FOLLOWING VOTED GRANTS/CHARGED APPROPRIATION REQUIRE REGULARISATION

	Number and Name of the grant	Section
5	GOVERNOR SECRETARIAT	Revenue (Charged)
15	PENSION	Revenue (Voted)
17	COMMERCIAL TAX DEPARTMENT	Revenue (Voted)
28	HIGH COURT OF BIHAR	Revenue (Charged)

Note:- In the case of Grant No.5, final excess is caused due to the fact that the cheques issued during 2007-2008 against the allotment for the same year, accounted in the year 2008-2009.

## SUMMARY OF APPROPRIATION ACCOUNTS- contd.

The Expenditure shown in the summary of Appropriation Accounts does not include Rs (in thousands) spend out of advances from the Contingency Fund which was not recouped to the Fund till the close of the year. Details of expenditure incurred are furnished below:-

Grant No.	Major Head of Account	Amount of advances drawn
		from the Contingency Fund
		during the year but remained
		unrecouped till the close of the
		year 2008-09.
		(In Thousands of Rupees)

Total 0

### SUMMARY OF APPROPRIATION ACCOUNTS- concld.

As the grants and appropriations are for the gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries, which are adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts

The reconciliation between the total expenditure according to the Appropriation Accounts for the year 2008-2009 and that shown in the Finance Accounts for that year is indicated below:-

	Voted		Charged	
	Revenue (In thousands o	Capital of rupees)	Revenue (In thousands	Capital of rupees)
Total expenditure according to the Appropriation Accounts	2,49,55,13,08	69,88,01,72	38,20,40,11	16,82,27,65
Deduct- Total of Recoveries	2,63,95,15	61,31	20	
Net total expenditure as shown in Statement No.10 of the Finance Accounts	2,46,91,17,93	69,87,40,41	38,20,39,91	16,82,27,65

The details of recovery referred to above are given in Appendix.

## Certificate of the Comptroller and Auditor General of India

This compilation containing the Appropriation Accounts of the Government of Bihar for the year ending 31.03.2009 presents the accounts of the sums expended in the year compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India. The Finance Accounts of the Government for the year showing the receipts and disbursements of the Government for the year together with the financial results disclosed by the revenue and capital accounts, the accounts of the public debt and the liabilities and assets as worked out from the balances recorded in the accounts are presented in a separate compilation.

The Appropriation Accounts have been prepared under my supervision in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 read with the provisions of the Bihar Re-organisation Act, 2000 and have been compiled from the vouchers, challans and initial and subsidiary accounts rendered by the treasuries, offices and departments responsible for the keeping of such accounts functioning under the control of the Government of Bihar and the statements received from the Reserve Bank of India. Statements (Nil), explanatory notes (Nil) and appendices (Nil) in this compilation have been prepared directly from the information received from the Government of Bihar/Corporations/Companies/Societies who are responsible to ensure the correctness of such information.

The treasuries, offices, and or departments functioning under the control of the Government of Bihar are primarily responsible for preparation and correctness of the initial and subsidiary accounts as well as ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations relating to such accounts and transactions. I am responsible for compilation, keeping of the accounts, preparation and submission of Annual Accounts to the State Legislature. My responsibility for the compilation, preparation and finalization of accounts is discharged through the office of the Accountant General (A&E). The audit of these accounts is independently conducted through the office of the Principal Accountant General (Audit) in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971, for expressing an opinion on these Accounts based on the results of such audit. These offices are independent organizations with distinct cadres; separate reporting lines and management structure.

The audit was conducted in accordance with the Auditing Standards generally accepted in India. These Standards require that we plan and perform the audit to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.

On the basis of the information and explanations that my officers required and have obtained, and according to the best of my information as a result of test audit of the accounts and on consideration of explanations given, I certify that, to the best of my knowledge and belief, the Appropriation Accounts read with observations in this compilation give a true and fair view of the accounts of the sums expended in the year ended 31.03.2009 compared with the sums specified in the schedules appended to the Appropriation Acts passed by the State Legislature under Articles 204 and 205 of the Constitution of India.

Points of Interest arising from study of these accounts as well as test audit conducted during the year or earlier years are contained in my Reports on the Government of Bihar being presented separately for the year ended 31.03.2009.

(Vinod Rai)

Comptroller and Auditor General of India

Date: New Delhi

# **Grant No. 1 AGRICULTURE DEPARTMENT** (ALL VOTED)

<b>Total grant</b>	Actual	Excess +
	expenditure	Saving -
(In tho	usands of rupees)	

## REVENUE Major Heads

- 2402 Soil and Water Conservation
- 2415 Agricultural Research and Education
- 2435 Other Agricultural Programmes
- 3451 Secretariat-Economic Services
- 3475 Other General Economic Services

#### **Voted:**

Original 4,09,26,21 7,83,27,36 5,59,41,11 -2,23,86,25 Supplementary 3,74,01,15

Amount surrendered during the year 1,67,68,56

31<sup>st</sup> March 2009)

## CAPITAL Major Head

6401 Loans for Crop Husbandry

#### Voted:

Original Nil 2,92,00 2,92,00 Nil Supplementary 2,92,00 Nil Amount surrendered during the year Nil

(31st March 2009)

## Notes and Comments-Revenue (Voted)

- (i) In view of the final saving of Rs 2,23,86.25 lakh, supplementary grant of Rs 3,74,01.15 lakh obtained in July 2008 (Rs 68,40.07 lakh), December 2008 (Rs 2,37,20.23 lakh) and March 2009 (Rs 68,40.85 lakh) proved excessive.
- (ii) Provision surrendered (Rs 1,67,68.56 lakh) fell short of the final saving (Rs 2,23,86.25 lakh) by Rs 56,17.69 lakh.

Saving (Rs 25 lakh or 10 per cent of the provision, whichever is more) occurred (iii) mainly under:

Head		Total grant	Actual expenditure (In lakhs of rupee	Excess + Saving - s)
2401	Crop Husbandry			
00				
103	Seeds			
Plan	CENTRAL PLAN SCHEME			
0417	Development and Strengthening of	2,18.61	2,18.61	0.00
	Infrastructure for Production and			
	distribution of enriched seeds			
	S 2,82.08			
	R -63.47			
Reason	s for anticipated saving have not been i	ntimated (Sept	tember, 2009).	
Plan	CENTRALLY SPONSORED SCHE	ME		
0614	Consolidated Cereal Development	7,95.91	7,94.97	-0.94
	Programme (Macromode 90:10)			
	O 9,00.00			
	R - 1,04.53			
The an	ticipated saving was attributed mainly	v to unutilize	d amount refunded	from Districts.
	s for final saving have not been intimat	<del>-</del>		
0615	Fertilization Management (Macro-	45.47	43.98	-1.49
	mode 90:10)			
	O 4,50.00			
	R -4.04.53			
The ant	cicipated saving was attributed mainly	to surrender	of Central Share du	e to revision of
	fixed areawise and scheme wise budge			
District	=			
	~- ~			

Distric	us.				
Plan	STATE PLAN				
0108	Seed production program	nme by	8,98.47	8,65.99	-32.48
	Rajendra Agriculture Un	niversity			
	(New State Plan Programm	ie)			
	O	8,00.00			
	S	1,70.00			
	R	-71.53			
Reason	s for anticipated saving and f	ind saving hav	e not been intimated	(September 2009)	).
0112	Fertilisation Management	(State's	4.17	4.17	0.00
	share 10:90)				
	O	50.00			
	R	-45.83			

The anticipated saving was attributed to excess provision of fund.

Head		Total grant (I	Actual expenditure n lakhs of rupees)	Excess + Saving -
0115	Seed Production Programme Bihar State Seed Corporation O 14,50. S 3,77. R -4,98.	00 90	13,29.67	-0.03
	cicipated saving was attributed revise budget allocation and non-sand Manures and Fertilizers  STATE PLAN	nainly to revision		eawise and
0104	D.A.P Urwarak ki Rajya me apurti hetu Handling Transporting O 4,00. R -4,00.	& 00	0.00	0.00
Non –ut	illisation of the entire provision was		nded budget allocati	on on Plan-
	expenditure. Plant Protection CENTRALLY SPONSORED SC		Ü	
0602	Consolidated Insect Management Programme (Macromode 90:10) O 2,70. R -1,85.	ent 84.18 00	80.94	-3.24
The anti	icipated saving was attributed to		fixed areawise and	schemewise
budget a	allocation and unutilized amount re intimated (September 2009).			
108	Commercial Crops			
Non Plan		1 72 10	1 72 10	0.00
0001	Jute Development Programme O 3,10. R -1,37.		1,72.18	0.00
The anti-	cipated saving was attributed to not CENTRALLY SPONSORED SC	n-payment of salarie	s for Strike Period.	
0615	Integrated scheme for oilseed, Pulses, Palm Oil and Maize (Isopom 75:25) New Scheme O 18,00. S 6,00.	00	16,54.70	-1,52.26
	R -5,93.	04		

R -5,93.04 The anticipated saving was attributed to reduction in Plan outlay. Reasons for final saving have not been intimated (September 2009).

	Grant No. 1 contd.				
Head			<b>Total grant</b>	Actual	Excess+
				expenditure	Saving -
			(In	lakhs of rupees)	
0617	Jute technology Mission	n	95.37	95.37	0.00
	0	4,50.00			
	R	-3,54.63			
The anti	cipated saving was attrib	outed to revisio	n of earlier div	ided areawise and s	chemewise
	llocation and unutilized a				
Plan	STATE PLAN				
0114	Integrated scheme for	or oilseed.		55.81	0.00
	•	nd maize	55.81		
	(ISOPOM 25:75) new s				
	0	6,00.00			
	S	6,00.00			
	R	-11,44.19			
The antic	cipated saving was attribu	<i>'</i>	in plan outlay		
0116	Tal and Diyara D		2,26.78	2,17.72	-9.06
0110	Scheme	evelopment	2,20.76	2,17.72	-7.00
	O	2,50.00			
	R	-23.22			
The enti			zad amount raf	unded from Diett I	Passans for
	cipated saving was attrib			unded Holli Distt. F	keasons for
	ing have not been intimat		2009). 10.60	8.85	-1.75
0117	Jute Technology Missio	50.00	10.00	0.03	-1.73
	0				
The out	R	-39.40	. :		
	cipated saving was attrib		_		
	d amount refunded from	Districts. Rea	sons for final s	aving have not been	n intimated
` 1	per 2009).	T			
109	Extension and Farmers'	Training			
Non Plan			11.70.50	11 22 22	40.20
0011	Agriculture Prasar Sche		11,70.52	11,22.23	-48.29
	0	12,59.94			
	S	7,96.32			
	R	-8,85.74			
	cipated saving was attri				ike period.
	for final saving have not		(September 200	19).	
Plan	CENTRAL PLAN SCH				
0412	Incentive & Strengt	_	32.26	32.26	0.00
	Agriculture Mechanis	m through			
	Training & Demonstrat	ion			
	S	1,42.05			
	R	-1,09.79			
The antic	cipated saving was attribu	ted mainly to n	on-sanction of s	cheme.	

Head		Total grant (In	Actual expenditure lakhs of rupees)	Excess+ Saving -
Plan	STATE PLAN		•	
0106	Intensified field Development and	7.51	7.47	-0.04
	Training support (New Scheme)			
	O 7,00.00			
	R -6,92.49			
	cicipated saving was attributed to revi			chemewise.
	s for the final saving have not been intin			
0111	Support to State Extension	12,40.22	12,17.04	-23.18
	Programme for Extension Reforms			
	O 14,00.00			
TDI.	R -1,59.78			
	icipated saving was attributed to revision	-		
-	bosts. Reasons for the final saving have	not been intimated	(September 2009)	•
113 Plan	Agricultural Engineering CENTRALLY SPONSORED			
riaii	SCHEME			
0614	Promotion of agricultural workshop	28,17.72	23,41.63	-4,76.09
0014	(Macromode 90.10)	20,17.72	23,41.03	4,70.07
	O 12,00.00			
	S 16,97.18			
	R -79.46			
The ant	icipated saving was attributed to reduct	tion in plan outlay	. Reasons for the	final saving
	t been intimated (September 2009).	1		S
Plan	STATE PLAN			
0104	Promotion of agricultural workshop	16,07.76	14,98.58	-1,09.18
	(Macromode State Share 10:90)			
	O 9,00.00			
	S 10,26.00			
	R -3,18.24			
	icipated saving was attributed to reducti	on in plan outlay.	Reasons for final	saving have
	n intimated (September 2009).			
0105	Promotion of Agricultural	26,82.70	24,26.36	-2,56.34
	Mechanisation			
	S 40,58.80			
The	R -13,76.10	limad amazzat C	and of from Dist	ta Dasser
	icipated saving was attributed to unuti		inded from Distric	is. Keasons

for final saving have not been intimated (September 2009).

Horticulture and Vegetable Crops

Plan STATE PLAN

Head		Total grant	Actual expenditure in lakhs of rupees)	Excess+ Saving -
0122	Mushroom production work by Rajendra Agriculture University O 2,00.00 S 15,66.78 R -13,25.09	4,41.69	0.00	-4,41.69
	cipated saving was attributed to non-san intimated (September 2009).	action of schem	e. Reasons for final	saving have
0123	State Horticulture Mission O 10,00.00 R -6,00.00	4,00.00	4,00.00	0.00
	cipated saving was attributed to revisible cipated.	ion of earlier	fixed areawise and	schemewise
800 Non Plar		0.1.40.40	40.00.44	24.40.47
0006	Krishi lagaton ke kray ke liya kisanon ko sahayata S 1,31,14.50 R -46,74.37	84,40.13	49,90.66	-34,49.47
Reasons Plan	for anticipated as well as find saving hav STATE PLAN	ve not been inti	mated (September 20	009).
0104	Establishment of laboratory for soil, seeds and fertilizer and upgradation of existing lab  O 8,00.00  S 7,46.00  R -3,20.85	12,25.15	11,61.72	-63.43
	cipated saving was attributed to unutilizing have not been intimated (September Soil and Water Conservation		eived from Districts.	Reasons for
102 Plan 0601	Soil Conservation CENTRALLY SPONSORED SCHEM Punpun and Kosi (F.R.R) (Macromode 90:10)	1E 34.31	34.31	0.00
	O 90.00 R -55.69			

 $$\rm R$$   $$\rm -55.69$  Reasons for anticipated saving have not been intimated (September 2009).

Head			7	Fotal grant (In la	Actual expenditure khs of rupees)	Excess+ Saving -
2415	Agricultural	Research	and			
	Education					
01	Crop Husbandry					
004	Research					
Non Pla	n					
0006	Scheme for soil	testing & q	uality	2,24.70	2,28.05	+3.35
	control laborator	У				
	O	2,	69.59			
	S	-	44.89			
The ant	icipated saving v	was attributed	d to non-d	rawal of salari	es on account of	f strike of
employe	es. Reasons for fir	nal excess hav	e not been	intimated (Septe	ember 2009).	
277	Education					
Plan	STATE PLAN					
0101	Grants to Raj	endra Agric	ulture	26,03.14	26,03.14	0.00
	University					

The anticipated saving was attributed to revision in exprenditure areawise and schemewise and curtailment in plan expenditure.

12,00.00

22,50.00 -8,46.86

O

S

3475 00	Other General Economic Services			
106	Regulation of Weights and	I		
	Measures			
Non Plan	n			
0001	Scheme for standardization of	6,46.69	5,67.11	-79.58
	weights and measures			
	O 6,09.27	1		
	S 1,21.26	)		
	R -83.84	1		

The anticipated saving was attributed to non-drawal of salaries on account of strike of employees. Reasons for final saving have not been intimated (September 2009).

Plan	CENTRAL PLAN SCHEME			
0402	Strengthening for Statutory we	ights 45.00	0.00	-45.00
	and measures			
	S	5.00		

Reasons for non-utilisation of the entire provision have not been intimated (September 2009).

## Grant No. 2 ANIMAL AND FISHERIES RESOURCES DEPARTMENT (ALL VOTED)

		Total grant (In t	Actual expenditure housands of rupees)	Excess + Saving -
REVI Major	ENUE r Heads			
2403 2404 2405	Animal Husbandry Dairy Development Fisheries			

2415 Agricultural Research and Education

3451 Secretariat- Economic Service

3454 Census Surveys and Statistics

Voted:

**Original** 1,71,98,91 3,56,67,25 2,92,12,11 -64,55,14 **Supplementary** 1,84,68,34 Amount surrendered during the year 59,14,74

(31<sup>st</sup> March 2009)

## **Notes and Comments -**Revenue (Voted)

- (i) In view of the final saving of Rs 64,55.14 lakh, supplementary grant of Rs 1,84,68.34 lakh obtained in July 2008 (Rs 1,76,68.72 lakh) and December 2008 (Rs 7,99.62 lakh) proved excessive.
- (ii) Provision surrendered (Rs 59,14.74 lakh) fell short of the final saving (Rs 64,55.14 lakh) by Rs 5,40.40 lakh.
- (iii) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2403	Animal Husbandry		• /	
00				
001	Direction and Administration			
Non P	lan			
0003	Superintendence-Divisional Level	2,16.01	1,80.55	-35.46
	O 2,23.13			
	R -7.12			

The anticipated saving was attributed to strike of employees. Reasons for final saving have not been intimated (September 2009).

Head			Total grant (In	Actual expenditure lakhs of rupees)	Excess+ Saving -
Plan 0101	STATE PLAN Directorate administration	and region	nal 33.96	33.96	0.00
	S R	54. -20.	98		
The ar 102 Non	nticipated saving wa Cattle and Buffalo Plan		duction of Plan-outlay	у.	
0006	Cattle breeding project	and developme	ent 18,89.48	18,88.24	-1.24
	O R	21,37. -2,48.	45		
of sand	ction of plan. Reaso	ons for final savi	ransfer of officers in lang have not been intim	nated (September 2	2009).
0007	Cattle fair and ext welfare O	nibition and cattles		34.02	0.00
The ar	R	-23.		tion at the fag end	of the year.
Plan 0101	STATE PLAN Frozen Semen Bar		0.00	0.00	0.00
	S R	31. -31.			
	ion in Plan outlay. Poultry Developm	-	as attributed to sancti	on of less amoun	t in Plan and
0003	Scheme for ran central poultry production and poultry feed	development a		1,32.88	-2.70
	O S R	1,85. 39. -88.	02		
Reason	nticipated saving values of saving h	was attributed t	o non-drawal of sala imated (September 20		and officials.
Plan 0106	STATE PLAN Scheme for ran central poultry production and poultry feed S	development a distribution 1,77.	nd of 00	1,45.94	0.00
	R	-31.	UO		

Head			Total grant (In lak	Actual expenditure this of rupees)	Excess + Saving -
0108	Training for Poultry Palak		5.46	5.46	0.00
	0	35.00			
	R	-29.54			
The ar	nticipated saving in the abov STATE PLAN	e two cases wer	re attributed to red	uction in Plan ou	ıtlay.
104	Sheep and Wool Developr				
0102	Nutrition and Developme and Aaza	ent of Avi	0.00	0.00	0.00
	S	97.75			
	R	-97.75			
Non-u 106 Plan	tilisation of entire provision Other Live Stock Develop CENTRALLY SPONSOR SCHEME	ment	to reduction in Pla	nn outlay.	
0607	Scheme for control and	prevention	1,95.93	1,95.93	0.00
	of animal diseases	•			
	O	3,36.00			
	R	-1,40.07			
The ar	nticipated saving was attribu	ited to sanction	of less amount in	Plan and reduct	tion in Plan
outlay	•				
Plan	STATE PLAN				
0104	Scheme for control and pro	evention	1,20.18	1,04.64	-15.54
	of animal diseases	4.4.00			
	0	1,12.00			
	S	3,00.00			
	R	-2,91.82			
	nticipated saving was attrib Reasons for final saving ha Administrative Investiga Statistics	ive not been inti			tion in Plan
0001	Establishment of State	Livestock	2,54.15	2,54.15	0.00
0001	Research Station	LIVOSCOCK	2,5 1.15	2,5 1.15	0.00
	0	3,21.15			
	R	-67.00			
TC1	in <del>a s</del> alah dan	. 1	CII. · · · · · ·		

The anticipated saving was attributed to transfer of Veterinary Doctors.

Head		Total grant	Actual xpenditure a lakhs of rupees)	Excess + Saving -
2404 00	Dairy Development	· ·	1	
102 Plan	Dairy Development Projects STATE PLAN			
0101	S 50,	81,83.50 20.50 60.88 97.88	81,83.05	-0.45
	nticipated saving was attributed on. Reasons for final saving have Fisheries		-	mounts for
001 Non P	Direction and Administration			
0001	Fisheries development scheme O 7,	6,36.30 71.57 35.27	6,36.30	0.00
The a employ	nticipated saving was attribute yees. STATE PLAN	ed to non-payment of	salaries of strike	periods to
0101		heries 3,36.32	1,25.36	-2,10.96
	S 8,	30.50 89.00 83.18		
0102	Fisheries extension	41.95	41.08	-0.87
	S 1,	58.00 21.94 37.99		
	nticipated saving in above two catal saving have not been intimated.  Inland fisheries		duction in Plan outl	ay. Reasons
0001	Matasya Palak Vikash Abhikar O 3,	an 2,87.67 92.72 05.05	2,87.67	0.00

The anticipated saving was attributed to non-drawal of salaries by employees.

Head			Total grant (In lak	Actual expenditure hs of rupees)	Excess + Saving -
Plan 0601	CENTRALLY SPON Matasya Palak Vika Grants-in-aid/ Financial Assistance		9.50	8.63	-0.87
	O	45.00			
	R	-35.50			
	nticipated saving was at a. Reasons for final sav	ing have not been in	<del>-</del>	-	
0603	Fisheries Training a Scheme		0.00	0.00	0.00
	O R	20.00 -20.00			
Non -	- utilization of the en		attributed to red	uction in Plan	outlay and
	ition of code of conduct STATE PLAN		attributed to red	uction in Tian	outlay and
0103	Development of Fish	Seed	2.70	2.35	-0.35
	O	2,00.00			
	R	-1,97.30			
	nticipated saving was at ct. Reasons for final sav			-	of code of
0104	Development and a pond fish		1,61.60	1,61.60	0.00
	0	1,65.00			
	S	2,42.00			
TC1	R	-2,45.40	11.		
	nticipated saving was att			0.00	0.00
0100	Residence, Lavator water and other civic	-	0.00	0.00	0.00
	fishermen	amenities to			
	O	43.50			
	R	-43.50			
Non-u	tilisation of the entire		outed to non- sar	nction of plan d	lue to non-
	e of contribution by Gov	<del>-</del>		1	
3454	Census Surveys and S				
01	Census				
001	Direction and Admini				
Plan	CENTRALLY SPON	SORED SCHEME			
0602	Cattle Census	4 4 9 0 ==	7,31.74	6,39.70	- 92.04
	S	16,30.57			
	R	-8,98.83			

Reasons for anticipated as well as final saving have not been intimated (September 2009).

Head			Total grant (In la	Actual xpenditure akhs of rupees)	Excess + Saving -
(iv)	Excess (Rs20 lakh or 10 under:-	per cent of the p	provision) which	ever is more occu	rred mainly
2403	Animal Husbandry				
00	·				
001	Direction and Administr	ration			
Non I	Plan				
0001	Superintendence		2,38.78	2,74.24	+35.46
	0	2,41.41			
	S	2.50			
	R	-5.13			

The anticipated saving was attributed to non-payment of salary of Strike Period. Reasons for final excess have not been intimated (September 2009).

# **Grant No. 3 BUILDING CONSTRUCTION DEPARTMENT** (ALL VOTED)

<b>Total grant</b>	Actual	Excess +
	expenditure	Saving -
(In tho	usands of rupees)	

## REVENUE Major Heads

2052 Secretariat-General Services

2059 Public Works

2216 Housing

3053 Civil Aviation

Voted:

Original 2,15,96,53 2,73,98,53 1,79,87,39 -94,11,14 Supplementary 58,02,00

**Amount surrendered during the year** 

(31<sup>st</sup> March 2009) 87,40,48

## CAPITAL Major Heads

4059 Capital Outlay on Public Works

4216 Capital Outlay on Housing

Voted:

Original 54,19,65 91,51,49 37,69,33 -53,82,16

Supplementary 37,31,84

Amount surrendered during the year 51,23,21

(31<sup>st</sup> March 2009)

## **Notes and Comments-Revenue (Voted)**

- (i) In view of the final saving of Rs 94,11.14 lakh supplementary grant of Rs 58,02.00 lakh obtained in July 2008 (Rs 58,00.00 lakh) and December 2008 (Rs 2.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 87,40.48 lakh) fell short of the final saving (Rs 94,11.14 lakh) by Rs 6,70.66 lakh.
- (iii) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant (In la	Actual expenditure khs of rupees)	Excess + Saving -
2059 01 053	Public Works Office Buildings Maintenance and Repairs			
Non Pla 0008	Maintenance of Rural Health Centre / Sub-Centre O 2,00.00 R -53.39	1,46.61	1,05.17	-41.44
0009	Maintenance of Block building O 2,00.00 R -89.23	1,10.77	1,07.67	-3.10
0011	Maintenance and Repairs of Building of Animal Husbandry Deptt.  O 60.00 R -37.25	22.75	14.13	-8.62
0014	Maintenance & Repairs of Building of Agriculture Deptt.  O 55.00  R -48.30	6.70	2.80	-3.90
0015	Maintenance & Repairs of Building of Police Deptt.  S 50.00  R -27.01	22.99	0.00	-22.99
0016	Maintenance & Repairs of Building of Education Deptt.  O 2,00.00  R -51.92  Furnishings	1,48.08	0.00	-1,48.08
Non Pla 0001	Furnishings of Secretariat Buildings O 1,00.00 R -59.79 Other Buildings	40.21	3.28	-36.93
053 Non Pla 0013	Maintenance and Repairs  n  Maintenance & Repairing of building of Jail Department  O 5,00.00	4,10.68	4,10.68	0.00
	R -89.32			

Head			Total grant (In	Actu expendi n lakhs of ruj	ture	Excess + Saving -
103	Furnishings					
Non Pl	_					
0001	Embellishment materials for	the	41.39	0.0	00	-41.39
	buildings of State Legislature	e				
	O	1,00.00				
	S	50.00				
	R	-1,08.61				
80	General					
001	Direction and Administration	n				
Non Pl						
0003	Supervision		6,26.53	6,03.	79	-22.74
	O	7,18.65				
	R	-92.12				
052	Machinery and Equipment					
Non Pl			64.01	4.4	10	20.41
0001	New Supply and repairs	1 00 00	64.81	44.4	10	-20.41
	0	1,00.00				
	S	1,00.00				
052		-1,35.19				
053	Maintenance and Repairs					
Non Pl 0001			02 97 70	02.24.4	<b>:</b> 2	-63.08
0001	Maintenance and Repairs	1.00.00	92,87.70	92,24.6	02	-03.08
		12,00.00				
		50,00.00				
	R -	69,12.30				
0004	Electric Works		2,42.21	33.0	)1	-2,09.20
0001	O	2,50.00	2, 12.21	33.0	,1	2,00.20
	R	-7.79				
Reason	as for anticipated as well as		g in the aboy	ve eleven cas	es have	e not been
	ted (September 2009).		8			
0005	Lump sum provision	n for	1,75.00	26.6	54	-1,48.36
	maintenance and repairs of					
	Bhawan, New Delhi					
	O	1,75.00				
Reason	ns for final saving have not bee	en intimated	(September 20	09).		
0006	Corporation and municipal ta	ax	40.00	0.0	00	-40.00
		40.00				
Reason		the entir	re provision	have not	been	intimated
(Septer	mber 2009).					

Head		Total grant	Actual expenditure	Excess + Saving -
0010	Panaire (for Pai Rhawan)	77.94	lakhs of rupees) 10.32	-67.62
0010	Repairs (for Raj Bhawan) O 75.00	11.94	10.52	-07.02
	O 75.00 S 2,25.00			
	,			
102	,			
103	Furnishings			
Non Pla		21.02	( (2	25.20
0004	Furnishings of inspection buildings	31.92	6.63	-25.29
	O 15.00			
	S 30.00			
0005	R -13.08	11.74	0.00	11.54
0005	Furnishings of Governor Buildings	11.54	0.00	-11.54
	O 30.00			
_	R -18.46			
	s for anticipated as well as final saving	in the above three	cases have not been	n intimated
_	nber 2009).			
2216	Housing			
01	Government Residential Buildings			
053	Repairs and Maintenance			
Non Pla				
0001	Other maintenance expenditure for	1,56.96	3,27.83	+1,70.87
	block buildings			
	O 5,00.00			
	R -3,43.04			
Reasons	1 0	as final excess	have not been	intimated
(Septem	nber 2009).			
2216	Housing			
01	Government Residential Buildings			
053	Repairs and Maintenance			
Non Pla	ın			
0002	Other maintenance expenditure for	1,06.17	2,54.74	+1,48.57
	rural health centres/sub-centre			
	buildings.			
	O 2,00.00			
	R -93.83			
Reasons	s for anticipated saving as well	as final excess	have not been	intimated
	nber 2009).			
` 1	,			
800	Other expenditure			
Non Pla	<u>*</u>			
0011	Repairing of furnitures and paneling	49.99	1,28.99	+79.00
	in Chief Minister's Residence No.1,		-,	
	Macdolan Road, Patna			
	O 50.00			
	R -0.01			
Resease		as final aveass	have not been	intimated
	aber 2009).	as iliai cacess	nave not occii	mimaicu
(Schiell	1001 2007).			

#### Capital (Voted)

- (iv) In view of the final saving of Rs 53,82.16 lakh supplementary grant of Rs 37,31.84 lakh obtained in July 2008 (Rs 22,52.28 lakh) and December 2008 (Rs 14,79.56 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (Rs 51,23.21 lakh) fell short of the final saving (Rs 53,82.16 lakh) by Rs 2,58.95 lakh.
- (vi) Saving (Rs 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	under:		Total grant	Actual	Excess +
			J	expenditure	e Saving -
			(In	lakhs of rupees	$\mathbf{s}$ )
4059	Capital Outlay on Public wo	rks			
01	Office Buildings				
051	Construction				
Plan	STATE PLAN				
0101	Buildings		9,13.21	9,13.2	0.00
	O	9,00.00			
	S	7,38.00			
	R	-7,24.79			
The an	ticipated saving was attributed	d to excess prov	vision of fund.	,	
201	Acquisition of Land	-			
Plan	STATE PLAN				
0101	Land for Judicial Building		0.00	0.0	0.00
	<del>_</del>	00.00			
	R -14,0	00.00			
Reason	· ·		provision	have not b	been intimated
(Septe	mber 2009).		1		
60	Other Buildings				
051	Construction				
Plan	STATE PLAN				
0101	Construction of Secretariat	sports	72.56	72.5	6 0.00
	stadium	1			
	O	3,00.00			
	R	-2,27.44			
Reason	ns for anticipated saving have	· ·	ated (Sentemb	er 2009)	
80	General	not occii intime	ited (Septemo	CI 2007).	
004	Investigation/Investigation				
004	Development Development				
Non P	<u>*</u>				
0001	Preliminary work before		0.00	0.00	0.00
0001	construction		0.00	0.00	0.00
	O	20.00			
	R	-20.00			
Reason	ns for non-utilisation of the en		ave not been i	intimated (Sente	ember 2000)
051	Construction	the provision h	ave not been i	mumated (Septe	Zilloci 2007).
Non P					
0001	Other Administrative Servi	CAS	36.87	36.8	7 0.00
0001	Onler Administrative Servi	1,10.00	30.67	30.0	0.00
	S	4.28			
	R	4.28 -77.41			
	IX	-// <del>.4</del> 1			

Head			Total grant	Actual expenditure khs of rupees)	Excess + Saving -
0002	Minor Works		4.78	4.78	0.00
0002	O	1,00.00	4.70	4.70	0.00
	R	-95.22			
0004	Main Construction	-73.22	2,62.16	2,62.16	0.00
000-	O	3,50.00	2,02.10	2,02.10	0.00
	R	-87.84			
Plan	CENTRALLY SPONSO				
0604	Judicial Buildings	KED SCIENIE	1,70.87	1,70.87	0.00
0001	O	2,00.00	1,70.07	1,70.07	0.00
	R	-29.13			
0615	Updation of Land Record		49.00	49.00	0.00
0010	S	7,24.00	.,,,,,	.,,,,	0.00
	R	-6,75.00			
	s for anticipated saving aber, 2009).	,	ve five cases	have not been	intimated
Plan	STATE PLAN				
0106	Welfare Department	-Social	0.00	0.00	0.00
0100	Welfare Area Construction		0.00	0.00	0.00
	buildings for deaf and d				
	light of recommendati				
	Finance Commission)	011 01 11			
	O	5,00.00			
	R	-5,00.00			
Reasons	s for non-utilisation of the	,	have not been inti	mated (September	2009).
0112	Repair and constructi	-	81.10	81.10	0.00
	building of District Statis				
	0	1,00.00			
	R	-18.90			
Reasons	s for anticipated saving hav		nated (September 2	2009).	
0115	Strengthening of	Revenue	49.00	49.00	0.00
	Administration				
	O	7,24.00			
	R	-6,75.00			
Reasons	s for anticipated saving hav	e not been intim	nated (September 2	2009).	
4216	Capital Outlay on Housin	ng		,	
01	Government Residential	-			
700	Other Housing	_			
Non Pla	an				
0003	Public Works		31.61	2.82	-28.79
	O	2,50.00			
	R	-2,18.39			
Reasons	s for anticipated as well as	final saving have	e not been intimat	ed (September 20	09).
0004	Modification of Resident	ial Building	3,23.59	1,53.84	-1,69.75
	O	4,00.00			
	R	-76.41			
Reasons	s for anticipated as well as	final saving have	e not been intimat	ed (September 20	09).

Head					Total	grant		ctual enditu		Excess + Saving -
						(In l	_			Saving -
DI	CENTED ALLY CD	ONICODI	ED COLLEN			(m i	akhs o	ı rup	ees)	
Plan	CENTRALLY SP			VIE						
0602	Judicial Residence	e Building	_		(	53.90		36	.20	-27.70
	O		2,00.00							
	R		-1,36.10							
Reasons	s for anticipated as v	well as fir	nal saving l	nave	not be	en intima	ated (Se	eptem	ber 200	09).
Plan	STATE PLAN									
0101	Other Housing				2,3	33.12		2,33.	.12	0.00
	O		3,00.00							
	R		-66.88							
Reasons	s for anticipated sav	ing have	not been in	ıtima	ited (Se	eptember	2009).	•		
0102	Judicial Residence	e Building	gs		3	32.70	ŕ	0.	.00	-32.70
	O		1,00.00							
	R		-67.30							
Reasons	s for anticipated	saving	as well	as	final	saving	have	not	been	intimated
(Septem	nber 2009).									
80	General									
101	Building, Planning	g and Res	search							
Non Pla	ın									
0001	Preliminary	work	before			0.00		0.	.00	0.00
	construction									
	0		15.00							
	R		-15.00							

Reasons for non-utilisation of entire provision have not been intimated (September 2009).

(vii) Suspense Transactions: (a) Transactions booked under this head, not adjusted under final heads of account, are carried forward from year to year. The transactions include both debits and credits. The minor head "Suspense" has four subdivisions viz, (i) Stock (ii) Purchases (iii) Miscellaneous Work Advances and (iv) Workshop Suspense.

The nature of transactions under each of these sub-divisions is explained below:

- (i) **Stock**: This head is charged with value of materials received for stock purposes (not for any particular works). Value of the materials issued for use on works or otherwise disposed of is reduced from such a charge. The balance represents the value of materials held in stock.
- (ii) **Purchase:** When materials are received for specific works or for holding in stock without being paid for or adjusted during a month, their value is credited to the sub head "Purchases" by contra debit to the particular "Works" head of account or "Stock" sub head as the case may be. When payment is made or the value is adjusted by transfer of stores to other, the head "Purchases" is debited with the amounts thus relieving it of initial credit. This head will, therefore, show a negative balance representing the value of materials received but not paid for or adjusted. With effect from 1974-75, this sub head was abolished and the transactions of this nature are to be recorded under the head "8658 Suspense Accounts, 129 Material Purchase settlement suspense Account". But the Departments, viz., Building Construction Department and Roads Construction Department are still following the pre 1974-75 classification.
- (iii) **Miscellaneous Works Advances**: Under this sub head are booked debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

#### Grant No. -3 concld.

- (iv) **Workshop Suspense**: The charges for jobs executed or other operations in Public works Departmental workshop are debited to this sub head pending their recovery or adjustment.
- (b) The details of the transactions under each of these sub-divisions during 2008-2009 together with the opening and closing balances are given below:

Head	Opening balance on 1 <sup>st</sup>	<b>Debits</b>	Credits	Net	Closing balance on 31st March 2009
	April 2008	(In la	akhs of rup	51 March 2009	
2059-	Public works Purchase				
	(-) 27,77.22				(-) 27,77.22
Stock	13,49.82				13,49.82
Misc.	24,54.00	••••		••••	24,54.00
Total	10,26.60	• • • • •	••••	••••	10,26.60

**(viii)** Review of Establishment and Machinary and equipment charges of Building and Housing Construction Department – From the gross charges on establishment and machinery and equipment charges of Public Works Department, <u>percentage</u> recoveries for work done for other Governments, local bodies, etc. are deducted and the balance is distributed among the appropriate heads of account in proportion to the works outlay recorded there under. The table below shows these, charges for the year 2006-2007 to 2008-2009 and their percentage to the works outlay during the year:-

Year	Works outlay	Establishment Charges	Percentage of establishment charges to works outlay	Machinery and equipment charges	Percentage machinary and equipment charges to works outlay
			(In lakhs of	rupees)	
2006-07	17,22.63	62.06	3.60	08.91	0.51
2007-08	2,20,37.27	13,21.31	5.99	63.46	2.87
2008-09	1,39,18.96	4,69.99	3.38	44.40	0.32

# **Grant No. 4 CABINET SECRETARIAT DEPARTMENT** (ALL VOTED)

Total grant	Actual	Excess +
	expenditure	Saving -
(In tho	usands of rupees)	

#### **REVENUE**

#### **Major Heads**

2012	$\sim$	• •				•
2013	('011	nal	$\Delta$ t	$\Lambda I$	111	isters
4013	Cou	псп	UΙ	171	ш	121612

2052 Secretariat-General Services

2053 District Administration

2070 Other Administrative Services

2205 Art and Culture

3053 Civil Aviation

Voted:

Original 52,48,78 70,48,13 52,26,32 -18,21,81

Supplementary 17,99,35

Amount surrendered during the year 3,28,16

(31<sup>st</sup> March 2009)

Head

Capital

**Major Head** 

5053 Capital Outlay on Civil Aviation

Voted:

Original 8,00,00 12,70,33 4,03,96 - 8,66,37

Supplementary 4,70,33

# Notes and Comments - Revenue (Voted)

- (i) In view of the final saving of Rs 18,21.81 lakh, supplementary grant of Rs 17,99.35 lakh obtained in July 2008 (Rs 2,64.36 lakh), December 2008 (Rs 2,02.73 lakh) and March 2009 (Rs 13,32.26 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 3,28.16 lakh) fell short of the final saving (Rs 18,21.81 lakh) by Rs 14,93.65 lakh.
- (iii) Saving (Rs 10 lakh or 10 per cent of the provision, whichever is more occurred mainly under:

	G	rant No. 4 c	onta.		
Head			Total grant	Actual expenditure	Excess + Saving -
				khs of rupees)	Saving
2013 00	Council of Ministers			_	
101	Salary of Ministers and Deputy	7			
Non Pla	Ministers				
0002	Ministers of State		2,91.69	1,59.47	-1,32.22
0002		,91.69	2,71.07	1,37.47	-1,32.22
Reasons	for final saving have not been i	*	eptember 2009).		
105	Discretionary Grant by Ministe		F		
Non Pla	•	213			
0002	Discretionary grant by Minister	rs	1,00.36	55.73	-44.63
	0	87.00	,		
	S	43.00			
	R	-29.64			
0003	Discretionary grant by Ministers	State	36.00	12.00	-24.00
	O	40.00			
	R	-4.00			
Reasons	for anticipated as well as final	saving in the	e above two cas	ses have not been	n intimated
(Septem	iber 2009).				
108	Tour Expenses				
Non Pla					
0003	Tour expenses of State Minister		30.00	5.05	-24.95
	0	30.00	1 2000		
800	s for final saving have not been i Other Expenditure	ntimated (Se	ptember 2009).		
Non Pla			0.4.62	00.15	10.46
0001	Ministers	25.50	94.63	82.17	-12.46
		,25.50			
	S	15.00			
	R	-45.87			
0002	State Ministers		22.30	15.79	-6.51
	O	64.00			
		-41.70			
2052 00	Secretariat –General Services				
090	Secretariat				
Non Pla					
0016	Rajbhasha Bibhag		1,75.00	1,65.26	-9.74
		,62.59			
	S	27.91			
Dasses		-15.50	ala assa 41		ال د د د سادسات
	s for anticipated as well as final suber 2009)	saving in the	above three cas	ses have not beer	i mumated

(September 2009).

		Grant No. 4	conta.		
Head			Total grant	Actual expenditure	Excess + Saving -
			(In la	khs of rupees)	
Plan	STATE PLAN				
0101	Rajbhasha Bibhag		16.36	16.36	0.00
	O	50.00			
	R	-33.64			
	s for anticipated saving have n		•		
0147	Modernisation of Secretaria	t Library	30.00	4.26	-25.74
	and purchase of book				
	O	40.00			
	R	-10.00			
2053	s for anticipated as well as fine District Administration	al saving hav	e not been intima	ted (September 2	2009).
00 094	Other Establishments				
Non Pla					
			17 26 70	16,74.41	52.20
0008	Rajbhasha Establishment O	18,61.52	17,26.70	10,74.41	-52.29
	R	-1,34.82			
Daggan		*	a not haan intima	tad (Cantambar )	2000)
800	s for anticipated as well as fina	ai saving nav	e not been muma	teu (September 2	.009).
Non Pla	Other Expenditure				
0001		in Dia	1,05.43	82.53	-22.90
0001	Entertainment expenditure trict headquarters	III DIS-	1,03.43	02.33	-22.90
	O	35.00			
	R	70.43			
Daggang	s for augmentation of provisio		printion and fina	l caving have not	heen
	ed (September 2009).	ii by ie-appic	prianon and mia	i saving have not	deen
2070	Other Administrative Servic	ec			
00	Other Administrative Service	CS			
106	Civil Defence				
Non Pla					
0003	Grants-in-aid to Bihar State	Citizens	63.03	37.05	-25.98
0003	and National Integration Co		03.03	37.03	23.70
	0	63.03			
Reasons	s for final saving have not bee		Sentember 2009)		
114	Purchase and Maintenance of		september 2007)	•	
Non Pla		r trunsport.			
0001	Maintenance of Govt. Aircra	afts	18,36.61	9,45.29	- 8,91.32
0001	0	5,22.47	10,50.01	J, 13.2J	0,71.32
	Š	13,14.14			
Reasons	s for final saving have not bee	,	Sentember 2009)		
115	Guest Houses, Government		september 2007)	•	
Non Pla		Hostels etc.			
0002	Bihar Bhawan establishmen	t	3,69.93	3,10.42	- 59.51
0002	O	3,33.51	2,07.73	2,10.12	57.51
	S	49.50			
	R	-13.08			
Til	in a dead and a comment of the standard	1.00 ad mainle: 4-	anninina accii-	D	

The anticipated saving was attributed mainly to applying economy measures. Reasons for final saving have not been intimated (September 2009).

#### Grant No. 4 concld.

Head			Total grant	Actual expenditure	Excess + Saving -
			(In la	khs of rupees)	
2205 Art	and Culture				
104 Arc	chives				
Plan STA	TE PLAN				
0103 Pub	olication series on	the Glory of	1,00.00	37.89	-62.11
Bih	ıar				
O		1,00.00			
Reasons for	final saving have no	t been intimated (S	September 2009)	).	
3053 Civ	il Aviation				
80 Ger	neral				
003 Tra	ining and Education	Į.			
Non Plan					
0001 Tra	ining and Education	Į.	1,98.43	1,66.48	-31.95
O		1,48.97			
S		49.46			

Reasons for final saving have not been intimated (September 2009).

#### Capital (Voted)

- (iv) In view of the final saving of Rs 8,66.37 lakh, Supplementary grant of Rs 4,70.33 lakh obtained in March 2009 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Saving (Rs 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total grant (In	Actual expenditure lakhs of rupees)	Excess + Saving -
5053 02 102	Air Ports Aerodromes	on Civil Aviation			
Plan	STATE PLAN		12.70.22	4.02.06	9.66.27
0101	Aerodromes O	8,00.00	12,70.33	4,03.96	-8,66.37
	S	4,70.33			

Reasons for final saving have not been intimated (September 2009).

# Appropriation No. 5 GOVERNOR SECRETARIAT (ALL CHARGED)

Total Actual Excess + appropriation expenditure Saving - (In thousands of rupees)

**REVENUE Major Head** 

2012 President, Vice President/Governor, Administrator of Union Territories

**Charged:** 

Original 3,62,26 4,09,86 5,80,54 +1,70,68

Supplementary 47,60

Amount surrendered during the year Nil

(31<sup>st</sup> March 2009)

Notes and Comments - Revenue (Charged)

(i) The expenditure exceeded the appropriation by Rs 1,70,67,580; the excess is due to the fact that the cheques issued during 2007-08 against the allotment for the same year were accounted for by the Treasury and consequently in the books of Accountant General in the year 2008-09.

# Grant No. 6 ELECTION DEPARTMENT (ALL VOTED)

		T	otal grant (In thous	Actual expenditure sands of rupees)	Excess + Saving -
REVI Major	ENUE r Head				
2015	Elections				
Amou		9	03,32,29	69,76,98	-33,55,31 34,88,66
	and Comments - nue (Voted)				
(i) In view of the final saving of Rs 33,55.31 lakh, supplementary grant of Rs 76,60.29 lakh obtained in July 2008 (Rs 20,76.33 lakh) and December 2008 (Rs 55,83.96 lakh) proved excessive.					
(ii)	Provision surrendered (Rs 34 by Rs 1,33.35 lakh.	,88.66 lakh)	exceeded the fi	nal saving (Rs 33,	55.31 lakh)
(iii)	Saving (Rs 20 lakh or 10 mainly under:	per cent of	the provision,	whichever is more	e) occurred
Head			Total grant	Actual expenditure	Excess + Saving -
2015	THE ALL STATES OF THE STATES O		(In	lakhs of rupees)	
2015 00	Elections				
103	Preparation and Printing of rolls.	Electoral			
Non P					
0001	Electoral rolls for Assembly	ly Consti-	23,49.28	23,49.28	0.00
	tuencies O	4,63.78			
	S	28,22.58			
	R	-9,37.08			
Reasons for anticipated saving have not been intimated (September 2009).  105 Charges for conduct of elections to Parliament					
Non P 0002	Bye-election of Lok-Sabha		1.99	1.68	-0.31
0002	O	2,50.00	1.//	1.00	-0.51
	R	-2,48.01			
Reaso	ns for anticipated as well as fir	nal saving ha	ve not been inti	mated (September 2	2009).

### Grant No. 6 concld.

Head			Total grant	Actual expenditure In lakhs of rupe	Excess + Saving - es)
106	Charges for conduct of elec State/Union Territory Legisla			_	
Non Pla	• •				
0001	General Election of State Le Assembly	gislative	3,55.36	4,21.37	+66.01
	0	0.20			
	S	7,70.57			
	R	-4,15.41			
Reason	s for anticipated saving and fin	al excess have	e not been intim	ated (September	2009).
0003	Bye-Election to State Le Assembly		0.01	0.01	0.00
	0	1,25.00			
	R	-1,24.99			
Reason 108 Non Pla	s for anticipated saving have no Issue of Photo Identity-Cards Voters.		ated (September	2009).	
0001	Expenditure on Issue of Photo	to-	7,86.66	7,86.66	0.00
0001	Identity Cards to Voters.	10	7,00.00	7,00.00	0.00
		13,10.00			
		10,94.92			
		16,18.26			
Daggon	s for anticipated saving have n	*	atad (Santambar	2000)	
2015 00	Elections	ot been muma	ited (September	2009).	
102	Electoral Officers				
Non Pla					
0001	Headquarters Charges and G Establishment	eneral	5,73.43	6,48.01	+74.58
	O	4,46.76			
	S	1,29.09			
	S R	-2.42			
Daggar			a not boon intim	atad (Santambar	2000)
Keason	s for anticipated saving and fin	iai excess iiavo	z not been mum	aicu (September	ZUU9).

# Grant No. 7 VIGILANCE DEPARTMENT (ALL VOTED)

<b>Total grant</b>	Actual	Excess+
	expenditure	Saving -
(In thou	sands of rupees	s)

# **REVENUE Major Head**

2070 Other Administrative Services

Voted:

Original 12,63,31 17,77,46 12,87,68 - 4,89,78

Supplementary 5,14,15

Amount surrendered during the year 2,50,32

(31<sup>st</sup> March 2009)

**Notes and Comments –** 

#### **Revenue (Voted)**

S

R

- (i) In view of the final saving of Rs 4,89.78 lakh, the supplementary grant of Rs 5,14.15 lakh obtained in July 2008(Rs 5 lakh) and December 2008(Rs 2,54.15 lakh) and March 2009 (Rs 2,55.00 lakh) proved excessive.
- (ii) Provision surrendered (Rs 2,50.32 lakh) fell short of the final saving (Rs 4,89.78 lakh) by Rs 2,39.46 lakh.
- (iii) Saving (Rs 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total grant (In l	Actual expenditure akhs of rupees)	Excess+ Saving -
2070	Other Administrative Service		(444	difficulties of Tupees)	
00					
104	Vigilance				
Non Pla	n				
0002	Cabinet (Vigilance) Departmen	nt	1,65.78	1,65.78	0.00
	O	1,81.24			
	S	19.00			
	R	- 34.46			
Reasons	for anticipated saving have not	been intima	ted (September	2009).	
0010	Recoupment of Bribe Money		18.41	3.56	- 14.85
	O	20.00			
	R	- 1.59			
Reasons	for anticipated as well as final s	aving have	not been intima	ated (September 2	009).
Plan	STATE PLAN				
0103	Technical controller cell		2,78.62	58.62	- 2,20.00

Reasons for anticipated as well as final saving have not been intimated (September 2009).

4,40.00

- 1,61.38

# Grant No. 8 ART, CULTURE AND YOUTH DEPARTMENT (ALL VOTED)

Total grant Actual Excess+ expenditure Saving - (In thousands of rupees)

#### REVENUE Major Heads

2204 Sports and Youth Services

2205 Art and Culture

2251 Secretariat-Social Services

**Voted:** 

Original 33,08,02 38,62,28 29,59,03 -9,03,25

Supplementary 5,54,26

Amount surrendered during the year 1,90,65

(31<sup>st</sup> March 2009)

CAPITAL Major Head

4202 Capital Outlay on Education, Sports, Art and Culture

**Voted:** 

Original 20,99,00 45,49,00 38,94,10 -6,54,90

Supplementary 24,50,00

Amount surrendered during the year Nil

(31<sup>st</sup> March 2009)

# Notes and Comments - Revenue (Voted)

- (i) In view of the final saving of Rs 9,03.25 lakh, supplementary grant of Rs 5,54.26 lakh obtained in July 2008 (Rs 70.27 lakh), December 2008(Rs 3,33.99 lakh) and March 2009 (Rs 1,50.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 1,90.65 lakh) fell short of final saving (Rs 9,03.25 lakh) by Rs 7,12.60 lakh.

(iii) Saving (Rs 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total grant	Actual expenditure khs of rupees)	Excess+ Saving -
2204 00	Sports and Youth Services		(211 14	ims of rupees)	
101 Non Pla	Physical Education				
0001	Physical Education O R	1,58.90 - 6.34	1,52.56	1,34.99	-17.57
Reasons	of anticipated as well as final		ot been intimate	ed (September 20	09).
102	Youth Welfare Programmes f Students	for			
Non Pla			2.70.06	2 20 26	<b>5</b> 0.60
0002	N.C.CSenior Branch O R	3,81.51 -2.65	3,78.86	3,20.26	-58.60
Reasons	for anticipated as well as final		ot been intimat	ed (September 2	009).
0005	N.C.CCamp Expenditure O	1,27.00	1,05.29	68.74	-36.55
	R for anticipated as well as final	_	ot been intimat	ted (September 2	009).
Plan 0601	CENTRALLY SPONSORED Youth Welfare for students	O SCHEME	20.00	0.00	-20.00
	0	20.00			
	for non-utilisation of the ber 2009).	entire provis	ion of funds	have not been	intimated
104 Non Plac	Sports and Games				
Non Plan	Sports and Games		3,31.35	2,88.39	-42.96
	0	3,53.15			
Plan	R CENTRALLY SPONSORED	-21.80 O SCHEME			
0602	National Service Scheme	04.50	94.50	77.58	-16.92
	O for final saving have not been	94.50 intimated (Sep	ptember 2009).		
Plan 0102	STATE PLAN Sports and Games		6,31.00	4,45.00	-1,86.00
0102	O	2,93.00	0,01.00	1,15.00	1,00.00
Rescons	S for final saving have not been	3,38.00 intimated (Sec	ntember 2000)		
130113	101 Illiai saving have not occil	miniaca (DC)	p.c.1110c1 2007).		

Head			Total grant	Actual expenditure	Excess+ Saving -
				ths of rupees)	
2205	Art and Culture		`	• /	
00					
101	Fine Arts Education				
Plan	STATE PLAN				
0101	Institutions attached to Fine A		2,92.00	1,77.71	-1,14.29
	O	2,92.00			
	for final saving have not been		eptember 2009).		
102	Promotion of Art and Culture	e			
Plan	STATE PLAN				
0101	Promotion of Art and Culture	e	50.00	19.72	-30.28
	O	50.00			
Reasons	for final saving have not been	intimated (So	eptember 2009).		
103	Archaeology				
Non Pla	n				
0001	Directorate of Archaeology		70.35	66.03	-4.32
	O	1,29.55			
	R	-59.20			
Reasons	for anticipated as well as fina	l saving have	not been intimat	ed (September 2	009).
Plan	STATE PLAN	C			•
0101	Directorate of Archaeology		60.00	12.50	-47.50
	0	60.00			
Reasons	for final saving have not been	intimated (So	eptember 2009).		
107	Museums	`	,		
Non Pla	n				
0001	Museums		4,04.49	3,71.17	-33.32
	O	4,44.75	,	- ,	
	R	-40.26			
Reasons	for anticipated as well as fina		not been intimat	ed (September 2	009).
Plan	STATE PLAN			- (~ °F	,-
0101	Museums		2,00.00	1,07.27	-92.73
0101	O	2,00.00	_,00.00	-,0 / /	,2.,3
	~	=,50.00			

Reasons for final saving have not been intimated (September 2009).

#### Capital (Voted)

- (iv) In view of the final saving of Rs 6,54.90 lakh, supplementary grant of Rs 24,50.00 lakh obtained in July 2008 (Rs 5,00.00 lakh) and December 2008(Rs 19,50.00 lakh) proved excessive.
- (v) No part of the final saving has been surrendered.
- (vi) Saving (Rs 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

### Grant No. 8 concld.

Head		Total gran	t Actua expendi (In lakhs of	ture	Excess+ Saving -
4202	Capital Outlay on Education	1,		•	
	Sports, Art and Culture				
04	Art and Culture				
800	Other Expenditure				
Plan	STATE PLAN				
0101	Expenditure on Virasat	10	0,00.00	3,60.78	-6,39.22
	Sanrakshan area (Finance				
	Commission)				
	O	10,00.00			

Reasons for final saving have not been intimated (September 2009).

# **Grant No. 9 CO-OPERATIVE DEPARTMENT** (ALL VOTED)

Total grant Actual Excess+
expenditure Saving (In thousands of rupees)

#### REVENUE Major Heads

2401 Crop Husbandry

2425 Co-operation

3451 Secretariat-Economic Services

**Voted:** 

Original 1,32,06,15 3,08,66,92 2,85,33,15 - 23,33,77

**Supplementary** 1,76,60,77

Amount surrendered during the year 23,34,98

(31<sup>st</sup> March 2009)

#### **CAPITAL**

#### **Major Heads**

4425 Capital Outlay on Co-operation

6425 Loans for Co-operation.

Voted:

Original 31,11,45 59,26,45 44,71,10 - 14,55,35

Supplementary 28,15,00

Amount surrendered during the year 14,55,35

(31<sup>st</sup> March 2009)

#### **Notes and Comments -**

#### Revenue (Voted)

- (i) In view of the final saving of Rs 23,33.77 lakh, supplementary grant of Rs 1,76,60.77 lakh obtained in July 2008 (Rs 1,14,02.51 lakh) and December 2008 (Rs 62,58.26 lakh) proved excessive.
- (ii) Provision surrendered (Rs 23,34.98 lakh) exceeded the final saving (Rs 23,33.77 lakh) by Rs 1.21 lakh.

(iii) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure	Excess+ Saving -
		(In	lakhs of rupees)	
2425	Co-operation			
00				
107	Assistance to Credit Co-operatives			
Plan	STATE PLAN			
0138	Grants in Aid to State Co-operative	26,29.25	26,29.25	0.00
	O 1,00.00	0		
	S 41,46.00	0		
	R -16,16.7	5		
The anti	cipated saving was attributed to reduc	ction in Plan outlay	•	
108	Assistant to other Co-operatives	•		
Plan	CENTRALLY SPONSORED SCH	EME		
0604	Grant-in-Aid to Central Co-	14.03	14.03	0.00
	operative Banks for Consolidated			
	Co-operative Dev. Project.			
	O 1,78.4	8		
	R -1,64.4	5		
The anti	cipated saving was attributed to non-	equisition of funds	<b>.</b>	
Plan	STATE PLAN	1		
0107	Grant-in-Aid to Central Co-	14.03	14.03	0.00
	operative Banks for Consolidated			
	Co-operative Dev. Project.			
	O 1,78.50	0		
	R -1,64.4			
The enti	singled gaving was attributed to reduce			

The anticipated saving was attributed to reduction in Plan outlay.

#### Capital (Voted)

- (iv) In view of the final saving of Rs 14,55.35 lakh, supplementary grant of Rs 28,15.00 lakh obtained in July 2008 (Rs 9,00.00 lakh) and December 2008 (Rs 19,15.00 lakh) proved excessive.
- (v) Saving (Rs 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Saving -
0.00
•

Non-utilisation of entire provision of fund was attributed to reduction in Plan outlay.

### Grant No. 9 concld.

Head				Total grant	Actual expenditure	Excess+ Saving -
6425 00	Loans for C	o-operatio	n	(.	In lakhs of rupees)	
108	Loans to oth	er Co-ope	ratives			
Plan	CENTRALI	LY SPON	SORED SCHEM	ΙE		
0612	Loans for	Central	Co-operative	6.75	6.75	0.00
	Banks	for	Consolidated			
	Co-operativ	e Develop	ment Project			
	O		14,06.75			
	R		- 14,00.00			

Reason for anticipated and final saving was attributed to late receipt of sanction of implementation of the Project from NCDC in Kaimur and other Districts.

# Grant No. 10 ENERGY DEPARTMENT (ALL VOTED)

Total grant Actual Excess+ expenditure Saving -(In thousands of rupees)

#### REVENUE Major Heads

2045 Other Taxes and Duties on Commodities and Services

2059 Public Works

2801 Power

2810 Non-Conventional Sources of Energy

3451 Secretariat-Economic Services

**Voted:** 

Original 7,39,92,90 7,41,60,01 7,38,80,85 - 2,79,16

Supplementary 1,67,11

Amount surrendered during the year

(31<sup>st</sup> March 2009) 2,56,23

#### **CAPITAL**

#### **Major Heads**

4059 Capital Outlay on Public Works

4801 Capital Outlay on Power Projects

6801 Loans for Power Projects

Voted:

Original 11,41,98,88 13,62,22,88 8,41,47,19 -5,20,75,69

**Supplementary** 2,20,24,00

Amount surrendered during the year 5,21,34,06

(31<sup>st</sup> March 2009)

#### **Notes and Comments -**

#### **Revenue (Voted)**

- (i) In view of the final saving of Rs 2,79.16 lakh, supplementary grant of Rs 1,67.11 lakh obtained in December 2008 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 2,56.23 lakh) fell short of the final saving (Rs 2,79.16 lakh) by Rs 22.93 lakh.

(iii) Saving (Rs 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		To	otal grant	Actual expenditure	Excess+ Saving -
			(In la	akhs of rupees)	C
2801	Power			<u>-</u>	
80	General				
800	Other Expenditure				
Non Plan	1				
0001	Bihar Electricity Regulato	ry	25.00	0.00	-25.00
	Commission				
	O	1,00.00			
	R	- 75.00			
Reasons	for anticipated as well as fi	nal saving have	not been intin	nated (September 2	009)
2810	Non Conventional Source	s of			
	Energy				
60	Others				
800	Other Sources of Energy				
Plan	STATE PLAN				
0101	Non conventional sources	of	1,50.00	1,50.00	0.00
	energy Grants-in-aid				
	O	3,00.00			
	R	- 1,50.00			
Reasons	for anticipated saving have	not been intimat	ed (Sentembe	er 2009)	

Reasons for anticipated saving have not been intimated (September 2009)

#### Capital (Voted)

- (iv) In view of the final saving of Rs 5,20,75.69 lakh, supplementary grant of Rs 2,20,24.00 lakh obtained in July 2008 (Rs 40,00.00 lakh) and December 2008 Rs 1,80,24.00 lakh) proved wholly unnecessary and could have been restricted to token amount where necessary.
- (v) Provision surrendered Rs 5,21,34.06 lakh exceeded the final saving Rs 5,20,75.69 lakh by Rs 58.37 lakh.

#### Grant No. 10 concld.

(vi) Saving (Rs 25 lakh or 10 per cent of the provision, whichever is more) occured mainly under:

Head		Total grant	Actual	Excess+
		<b>(T</b> .	expenditure	Saving -
4901	Conital Outlay on Down Drainata	(In	lakhs of rupees)	
4801 05	Capital Outlay on Power Projects Transmission and Distribution			
800	Other Expenditure			
Plan	STATE PLAN			
0101	Rashtriya Sam Vikas Yojna	4,00,00.00	4,00,00.00	0.00
0101	O 8,54,86.00	4,00,00.00	4,00,00.00	0.00
	R -4,54,86.00			
Reasons	for anticipated saving was attributed to	non-release of f	Fund from Govt. of Ir	ndia
110450115	Tot anti-opared saving was attributed to	11011 1010450 01 1		i Gi Gi
6801	Loan for Power Projects			
00	3			
201	Hydel Generation			
Plan	STATE PLAN			
0105	Loans to Bihar State Jal Vidyut	9,34.72	9,34.72	0.00
	Nigam (NABARD)			
	O 37,84.00			
	R -28,49.28			
	for anticipated saving have not been in	timated (Septem	lber 2009).	
800	Other Loans to Electricity Boards			
Plan	STATE PLAN			
0101	Loans to Bihar State Electricity	56,09.23	56,09.23	0.00
	Board			
	O 48,23.38			
	S 40,00.00			
D	R -32,14.15	1.60	1 2000)	
	for anticipated saving have not been in Loan to Bihar State Hydro	· •		0.00
0104	<b>5</b>	0.00	0.00	0.00
	Electric Corporation O 5,00.00			
	R -5,00.00			
	-5,00.00			

Reasons for non-utilisation of entire provision have not been intimated (September 2009).

(vii) Excess (Rs 25 lakh or 10 per cent of the provision) whichever is more occured mainly under:

4059	Capital Outlay on Pub	olic Works			
80	General				
001	Direction and Admini	stration			
Non Pla	an				
0001	Electric Execution		3,99.98	4,58.36	+58.38
	O	4,00.00			
	R	-0.02			

Reasons for anticipated saving and final excess have not been intimated (September 2009).

# Grant No. 11 BACKWARD CLASS AND MOST BACKWARD CLASS WELFARE DEPARTMENT (ALL VOTED)

Total grant Actual Excess+
expenditure Saving (In thousands of rupees)

REVENUE Major Heads

2225 Welfare of Scheduled Castes, Scheduled

Tribes and Other Backward Classes

2251 Secretariat-Social Services

**Voted:** 

Original 49,34,47 58,65,47 47,81,00 -10,84,47

Supplementary 9,31,00

Amount surrendered during the year 8,09,88

(31st March 2009)

CAPITAL Major Heads

4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

**Voted:** 

Original 4,35,00 14,35,00 Nil

Supplementary 10,00,00

Amount surrendered during the year Nil

(31<sup>st</sup> March 2009)

Notes and Comments - Revenue (Voted)

- (i) In view of the final saving of Rs 10,84.47 lakh, supplementary grant of Rs 9,31.00 lakh obtained in December 2008 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 8,09.88 lakh) fell short of the final saving (Rs 10,84.47 lakh) by Rs 2,74.59 lakh.

### Grant No. 11 concld.

(iii) Saving (Rs 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

	nder:	<b>.</b>	
Head		Total grant	Actual Excess + expenditure Saving - (In lakhs of rupees)
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		(CE 333-23 CE 24 P 333)
03	Welfare of Backward Classes		
277	Education		
Plan	CENTRALLY SPONSORED SCHE	ME	
0606	Hostel for students –Major construction works O 56.50	56.50	0.00 -56.50
0607	Hostel for Girl student –Major construction works	56.50	0.00 -56.50
	O 56.50		
	s for non-utilisation of the entire p	rovision in th	e above two cases have not been
	ed (September 2009).		
Plan 0101	STATE PLAN Education	19,71.36	19,32.09 -39.27
0101	O 16,67.40	19,71.50	19,32.09 -39.27
	S 9,31.00		
	R -6,27.04		
Reasons	s for anticipated as well as	final savi	ng have not been intimated
` •	nber 2009).		
0107	Hostel for students- Major Construction Works (50:50)	0.00	0.00 0.00
	O 56.50		
	R -56.50		
0108	Hostel for girl students - Major	0.00	0.00 0.00
	Construction Works- State Share (50:50)		
	O 56.50		
	R -56.50		
	atilisation of the entire provision in	the above tv	wo cases have not been intimated
(Septem 2251	nber 2009). Secretariat- Social Services		
090	Secretariat		
Non Pla		94.66	94.22
0024	BC and most BC Welfare	84.66	84.22 -0.44
	Department. O 1,23.03		
	R -38.37		
Reasons (Septem		final savi	ng have not been intimated

# **Grant No. 12 FINANCE DEPARTMENT** (ALL VOTED)

<b>Total grant</b>	Actual	Excess+
	expenditure	Saving -
(In the	ousands of rupees)	

7,36,29

#### REVENUE Major Heads

2047 2048	Other Fiscal Services Appropriation for reduc avoidance of Debt.	tion or			
2052	Secretariat- General Ser	vices			
	Treasury and Accounts				
	Stationery and Printing				
2070	Other Administrative Se	ervices			
2501	Special Programmes for	Rural Developmen	ıt		
Voted					
Origi		1,23,49,40	2,74,09,61	2,38,93,72	-35,15,89
	lementary	1,50,60,21			
	int surrendered during March 2009)	the year			22 12 06
(31 1	viarch 2009)				22,13,06
CAPI	TAL				
_	r Heads				
4047	Capital Outlay on other	Fiscal Services			
4058	Capital Outlay on Static	onery and Printing			
7055	7055 Loans for Road Transport				
7610	Loans to Government S	Servants, etc.			
Voted	l <b>:</b>				
Origi	nal	15,10,00	21,70,00	7,19,20	-14,50,80

#### **Notes and Comments -**

Amount surrendered during the year

#### Revenue (Voted)

**Supplementary** 

(31<sup>st</sup> March 2009)

(i) In view of the final saving of Rs 35,15.89 lakh, supplementary grant of Rs 1,50,60.21 lakh obtained in July 2008 (Rs 4,33.00 lakh), in December 2008 (Rs 1,44,87.91 lakh) and March 2009 (Rs 1,39.30 lakh) proved excessive.

6,60,00

(ii) Provision surrendered (Rs 22,13.06 lakh) fell short of the final saving (Rs 35,15.89 lakh) by Rs 13,02.83 lakh.

(iii) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure lakhs of rupees)	Excess+ Saving -
2052 00	Secretariat-General Services	<b>(III</b> )	iakiis of Tupees)	
090 Non Pla	Secretariat			
0021	Secretariat Building Establishment O 37.95	37.95	1.95	-36.00
Reasons Plan	for final saving have not been intimated STATE PLAN	(September 200	99).	
0148	Rennovation and Modernisation of Finance Department S 2,11.16	2,11.16	0.00	-2,11.16
	*			
092	for non-utilisation of the entire provision Other Offices	n have not been	intimated (Septem)	ber 2009).
Non Pla 0006	n State Administrative Audit-	8,80.66	8,51.61	-29.05
	District Charges O 7,27.09			
	S 2,20.59			
D	R - 67.02	C' 1 '	1 1	1
	for anticipated saving as well as ber 2009).	s final saving	g have not been	intimated
0010	Institutional Finance and	7.54	3.45	-4.09
	Programme Implementation Department (For programme			
	implementation)			
	O 60.51			
Reasons	R -52.97 for anticipated as well as fi	inal saving	have not been	intimated
	ber 2009).	mai saving	nave not been	mimaca
2054	Treasury and Accounts			
00	Administration			
00 097	Treasury Establishment			
Non Pla	· · · · · · · · · · · · · · · · · · ·			
0001	Treasury and Other sub-treasury	12,12.75	12,07.53	-5.22
	O 15,83.12 R - 3,70.37			
Reasons	- ,	inal saving	have not been	intimated
(Septem	ber 2009).	<u> </u>		

		Grant 110.	12 conta.		
Head			Total grant	Actual expenditure	Excess+ Saving -
			()	In lakhs of rupees)	
098	Local Fund Audit				
Non Pla	n				
0001	Local Fund Audit		11,74.46	1,74.59	-9,99.87
	O	11,74.46			
Reasons	for final saving have not	been intimated	(September :	2009).	
800	Other Expenditure		` 1	,	
Non Pla	-				
0001	Maintenance of Provi	dent Fund	5,24.91	5,21.63	-3.28
0001	Accounts		3,2, 1	3,21.03	3. <b>2</b> 0
	0	6,61.99			
	R	-1,37.08			
Reasons		*	inal saving	have not been	intimated
	for anticipated as lber 2009).	well as f	inal saving	have not been	mimated
` I	· · · · · · · · · · · · · · · · · · ·				
Plan	STATE PLAN	- : - : - 4 4 :	10.20.00	10.20.00	0.00
0102		ninistration	10,28.00	10,28.00	0.00
	Intranet (Brain Project)	12 00 00			
	0	12,89.00			
	R	-2,61.00			
-	ated saving was attribute			lls against works by	Bihar State
	ics Development Corpora	ation Limited, F	Patna.		
2058	Stationery and Printing				
00					
101	Purchase and Supply of	Stationery Stor	res		
Non Pla	n				
0001	Stationary Office		68.56	1,01.41	+32.85
	O	1,44.28			
	R	- 75.72			
Anticipa	ated saving was attribut	ed to non-rece	eipt of A.C.	P. orders, economy	adopted in
expendi	ture, saving under vehicle	fuel and main	tenance, etc.	Reasons for final exce	ess have not
been int	imated (September 2009)				
102	Printing, Storage and Di		orms		
Non Pla					
0001	Forms Press, Gaya		2,26.04	2,21.56	-4.48
	0	4,50.13	,	,	
	S	1.75			
	R	-2,25.84			
Reasons			s final sav	ing have not been	intimated
	ber 2009).	g as wen a	is illiai sav	ing have not been	mimaca
103	Government Presses				
Non Pla					
0001	Bihar Secretariat Press		5,96.08	5,82.88	-13.20
0001	O	8,06.89	3,90.00	3,02.00	-13.20
	R	-2,10.81			
			1:	-sitting of purchase	•,,

Non-receipt of electric Bills, non-supply of liveries, non-sitting of purchase committee, non-movement of vehicles, non-receipt of Bills through departments, non-recruitment on post and ACP were the reasons for anticipated savings but no reasons for final saving have been intimated (September 2009).

Head		Total grant	Actual expenditure	Excess+ Saving -
2501	Consider Donas and the Donas I	(11	n lakhs of rupees)	
2501	Special Programmes for Rural			
	Development			
01	Integrated Rural Development			
	Programme			
800	Other Expenditure			
Plan	STATE PLAN			
0103	Bihar Rural Livehood Project	20,69.72	20,59.52	-10.20
	(Sponsored by World Bank)			
	O 27,00.00			
	R -6,30.28			

Anticipated saving was attributed to non-expenditure of adequet fund under the project. Reasons for final saving have not been intimated.

#### Capital (Voted)

Head

scheme.

- (iv) In view of the final saving of Rs 14,50.80 lakh, supplementary grant of Rs 6,60.00 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (Rs 7,36.29 lakh) fell short of the final saving (Rs 14,50.80 lakh) by Rs 7,14.51 lakh.
- (vi) Saving (Rs 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Total grant

Actual

Excess+

пеац		Total grant	expenditure	Saving -
		(Iı	n lakhs of rupees)	
4047	Capital Outlay on other Fiscal			
	Services			
00				
800	Other Expenditure			
Plan	STATE PLAN			
0102	Building of rooms in	6,60.00	0.00	-6,60.00
	Treasury/Sub Treasury			
	S 6,60.00			
Reasons	for non-utilisation of the entire provisi	on have not bee	n intimated (Septemb	er 2009)
4058	Capital Outlay on Stationery and			
	Printing			
00				
103	Government Presses			
Plan	STATE PLAN			
0101	Machine and Equipments	0.00	0.00	0.00
	Modernisation Scheme for			
	Government Press, Gulzarbag			
	O 3,00.00			
	R -3,00.00			
Non-util	isation of the entire provision was at	tributed mainly	to non- implementat	tion of the

### Grant No. 12 concld.

Head		Total grant	Actual expenditure n lakhs of rupees)	Excess+ Saving -
7610	Loans to Government Servants, etc.		ir iakiis or rupees)	
00	T			
201 Non Pla	House Building Advances			
		2 26 52	2 26 52	0.00
0001	House Building Advance to Government Servants	2,26.53	2,26.53	0.00
	O 5,00.00			
	R -2,73.47			
Anticip	ated saving was attributed to non-recei	pt of application.		
202	Advances for purchase of Motor			
	Conveyances			
Non Pla	an			
0002	Advances to Government Servant	14.94	14.94	0.00
	for purchase of Motor Cycle			
	O 50.00			
	R -35.06			
Anticip	ated saving was attributed to non-recei	pt of proposals.		
0003	Advance for purchase of Motor-	24.00	0.00	-24.00
	Car to Ministers etc.			
	O 40.00			
	R -16.00			
Anticip	ated saving was attributed to non-rec	eipt of proposals	. Reasons for final s	saving have
not been	n intimated (September 2009).			
0004	Advance to Members of	1,02.00	71.49	-30.51
	Legislatures for purchase of motor			
	conveyances			
	O 2,00.00			
	R - 98.00			

Anticipated saving was attributed to non-receipt of proposals. Reasons for final saving have not been intimated (September 2009).

# Appropriation No. 13 INTEREST PAYMENT (ALL CHARGED)

Total

Actual

Excess+

				n expenditure thousands of rupe	Saving -
REVEN Major l	· -		(111	industrius of Fuper	,
2049 In	nterest Payments				
Charge Origina		37 06 03 70	37 06 03 70	37,52,94,42	- 43,09,28
_	mentary	57,70,03,70 Nil	37,70,03,70	31,32,74,42	- 43,07,20
Amoun	t surrendered during tharch 2009)	ne year			21,93,69
	nd Comments - e (Charged)				
(i) l	Provision surrendered (Rs 43,09.28 lakh) by Rs			short of the f	inal saving
	Saving (Rs 25 lakh or 10 under:	per cent of the	provision, whi	chever is more) occ	urred mainly
Head			Total	Actual	Excess+
		8	appropriation. (I	expenditure n lakhs of rupees)	Saving -
2049	Interest Payments			_	
01	Interest On Internal De				
115	Interest on Ways Advances from Reser				
M DI	India				
Non Pla		e Maana	75.00	7.10	67.00
0001	Advances from Reser	& Means ve Bank of	73.00	7.10	-67.90
	India	2.00.00			
	O R	3,00.00 - 2,25.00			
Reasons	s for anticipated as well a	_,	ave not been in	ntimated (September	2009)
200	Interest on other Intern	_	acce not occur in	minated (September	2007).
Non Pla		naivad from	10 17 09	10 21 79	0 05 20
0001	Interest on Loans rec NABARD		19,17.08	10,31.78	-8,85.30
	0	36,23.51			
Daggang	R for anticipated as	-17,06.43 well as	final saving	have not been	intimated
Reasons	s for anticipated as aber 2009).	s well as	final saving	have not been	intimated
0002	Interest on Loans from	the NCDC	2,82.59	2,82.59	0.00
	and Central Warehousi		_,cc>	_,=,=,=,	3.00
	0	4,50.00			
	R	-1,67.41			

Reasons for anticipated saving have not been intimated (September 2009).

# Appropriation No. 13 contd.

Head		Total appropriation (In	Actual expenditure n lakhs of rupees)	Excess+ Saving -		
305	Management of Debt	(				
Non Pla	n					
0001	Expenditure connected with Old Loans	2,40.00	1,37.86	-1,02.14		
	O 2,40.00					
0002	Expenditure connected with New Loans	2,20.24	0.00	-2,20.24		
	O 2,20.24					
In the al	pove two cases, reasons for final savin	g have not been i	ntimated (Septemb	er 2009).		
04	Interest on Loans and Advances from Central Government.					
101	Interest on Loans for State/Union Territory Plan Schemes					
Non Pla	•					
0002	Interest on Block Loans received from 1989-1990	1,07,46.66	0.00	-1,07,46.66		
	O 1,07,46.66					
104	Interest on Loans for Non-Plan					
Non Dlo	Schemes					
Non Pla	Interest on Loan for payment of	75.44	0.00	-75.44		
0007	sugarcane producer	73.44	0.00	-/J <b>.44</b>		
	O 75.44					
In the al	pove two cases, reasons for non-utilisa	ation of the entire	provision have not	been		
	ed (September 2009).	01 010	providion nave not			
109	Interest on Consolidated State					
	Plan Loans in terms of					
	recommendations of the 12th					
	Finance Commission					
Non Pla						
0001	Interst on Consolidated Debt O 4,90,79.15	4,90,79.15	57,23.11	-4,33,56.04		
60	Interest on Other Obligations					
701	Miscellaneous					
Non Pla						
0002	Interest on Bonds issued as compensation to Zamindars	68.60	-9.39	-77.99		
O 68.60 In the above two cases, reasons for final saving have not been intimated (September 2009).						
on the at	Expenditure under miscellaneous legal judgement	3,32.41	3,18.07	er 2009). -14.34		
	O 4,00.00					
	R -67.59					
Reasons	for anticipated as well as	final saving	have not been	n intimated		
(September 2009).						

# Appropriation No. 13 concld.

Head		Total appropria	tion	Actua expendi	ture	Excess+ Saving -
			(In	lakhs of 1	rupees)	
2049	Interest Payments					
04	Interest On Loans and Advances					
	from Central Government					
101	Interest on Loans for State/Union					
	Territory Plan Schemes					
Non Plan	1					
0001	Interest on 15 Years Consolidated	$\mathcal{C}$	0.00	6,35,95.	97 +	-6,35,95.97
	Block Loans, 1990					
Reasons	for incurring expenditure withou	t budget p	provisio	on have	not been	intimated
(Septem	ber 2009).					

# Appropriation No. 14 REPAYMENT OF LOANS (ALL CHARGED)

Total	Actual	Excess+
appropriation	expenditure	Saving -
(In the		

#### CAPITAL Major Heads

Internal Debt of the State Government.Loans and Advances from the Central Government.

**Charged:** 

Original 16,76,21,42 16,83,41,15 16,82,27,65 -1,13,50

Supplementary 7,19,73

Amount surrendered during the year 29,24,73

(31<sup>st</sup> March 2009)

#### **Notes and Comments -**

#### Capital(Charged)

- (i) In view of the final saving of Rs 1,13.50 lakh, supplementary appropriation of Rs 7,19.73 lakh obtained in December 2008 (Rs 6,88.76 lakh) and March 2009 (Rs 30.97 lakh) proved excessive.
- (ii) Provision surrendered (Rs 29,24.73 lakh) was in excess of the final saving (Rs 113.50 lakh) by Rs 28,11.23 lakh.
- (iii) Saving (Rs 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total appropriation.	Actual expenditure lakhs of rupees)	Excess+ Saving -
6003	Internal Debt of the State Government.	(III	Takits of Tupees)	
00				
105	Loans from the National Bank for Agricultural and Rural Development			
Non Plan	1			
0001	Loans from the National Bank for Agricultural and Rural Development	35,89,98	33,74.38	-2,15.60
	O 33,04.97			
	S 6,79.24			
	R - 3,94.23			

Reasons for anticipated as well as final saving have not been intimated (September 2009).

## Appropriation No.. 14 concld.

Head			o <b>p</b> -1	Total	Actual	Excess+
				appropriation	expenditure	Saving -
				(In	lakhs of rupees)	
6003	Internal Debt Government	of the	State			
00						
103	Loans from L Corporation of Indi		surance			
Non Pla						
0001	Loan from L Corporation of Indi		surance	10.52	2,26.12	+2,15.60
	0		10.52			
Reasons	s for final excess have	e not bee	n intima	ted (September 20	009).	
106	Compensation and	other Bo	nds			
Non Pla	ın					
0002	Compensation Borof Zamindari Aboli			0.00	4,35.13	+4,35.13
	0		75.08			
	R		-75.08			
Reasons	s for anticipated savir	ng and fir	nal exces	ss have not been in	ntimated (Septemb	er 2009).
6004	Loans and Adva Central Governmen		m the			
02 101	Loans for State Pla Block Loans	n Schem	es			
Non Pla	n					
0001	Block Loans R 1989-90	eceived	From	32,27.23	4,17,20.67	+3,84,93.44
	O	32	2,27.23			
	s for incurring excess aber 2009).	expendi	ture bey	ond budget provis	ion have not been	intimated
105	State Plan Loans	consolid	ated in			
	terms of recomme 12 <sup>th</sup> Finance Comn		of the			
Non Pla						
0001	Consolidated Loan			3,60,38.06	0.00	-3,60,38.06
	O	3,84	4,93.45			
_	R	-24	4,55.39			

Reasons for anticipated as well as final saving have not been intimated (September 2009).

#### **Grant No. 15 PENSION**

		Total grant/ appropriation (In th	Actual expenditure nousands of rupees)	Excess + Saving -
	ENUE r Head			
2071	Pensions and other Retirement	Benefits		
Voted	l:			
Origi	nal 34,35,46,07	34,35,52,77	34,81,24,20	+45,71,43
Amou	lementary 6,70 ant surrendered during the year March 2009)	r		3,99
Char	ged:			
	lementary Nil	2,90,72	27,47	-2,63,25
	int surrendered during the year March 2009)	r		3
	and Comments - nue (Voted)			
(i)	The expenditure exceeded the g	rant by Rs 45,71,43,2	271 which requires reg	gularisation.
(ii)	In view of the final excess of lobtained in December 2008 pr March 2009 proved injudicious	oved inadequate and		· ·
(iii)	Saving (Rs 25 lakh or 10 per ce under:	ent of the provision, w	whichever is more) oc	curred mainly
Head		Total grant	Actual expenditure	Excess + Saving -
2071			In lakhs of rupees)	
2071	Pensions and Other Retireme Benefits	ent		
01	Civil			
109	Pensions to Employees of St aided Educational Institutions	ate		
Non F		C 20.04	0.00	20.04
0001	Pensions to the Employees Non-Government Schools O 38.		0.00	-38.94
111	ons for non–utilisation of the entire Pension to Legislators	-	been intimated (Septe	ember 2009).
Non F		6 100 50	0.55.04	0.46.50
0002	Pensions to the Ex-members Bihar Legislative Council O 1,30.	ŕ	3,77.26	+2,46.58
D	C C 1 1 1	1 / 1 / 1	2000)	

Reasons for final excess have not been intimated (September 2009).

#### Grant No.15 concld.

	9-11-11			
Head		Total grant (In	Actual expenditure lakhs of rupees)	Excess + Saving -
115 Non P	Leave Encashment Benefits lan			
0002	Leave encashment equivalent to unavailed earned leave payable to officers and employees retired/died after 15.11.2000	14,66.66	37,59.34	+22,92.68
	0 14 66 66			

Reasons for final excess have not been intimated (September 2009).

#### Revenue (Charged)

- (iv) Provision surrendered (Rs 0.03 lakh) fell short of the final saving (Rs2,63.25 lakh) by Rs 2,63.22 lakh.
- (v) Saving (Rs 5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:
- 2071 Pension and Other Retirement Benefits
- 01 Civil
- 106 Pensionary charges in respect of High Court Judges

Non Plan

O001 Contribution due to Judges of 2,63.22 0.00 -2,63.22
High Court under Article 290 of the Constitution of India
O 2,63.22

Reasons for non-utilisation of the entire provision have not been intimated (September 2009).

# Grant No. 16 PANCHAYATI RAJ DEPARTMENT (ALL VOTED)

Total grant Actual Excess + Expenditure Saving -

**REVENUE** (In thousands of rupees)

**Major Heads** 

2015 Elections

2515 Other Rural Development Programmes

3451 Secretariat-Economic Services

Voted:

Original: 10,62,53,06 13,14,20,60 9,95,56,14 -3,18,64,46

**Supplementary:** 2,51,67,54

Amount surrendered during the year 2,86,65,83

(31<sup>st</sup> March 2009)

**CAPITAL** -

**Major Head** 

4515 Loans for other Rural Development

**Programmes** 

Voted:

Original: 87,54,20 Nil -87,54,20

**Supplementary: 87,54,20** 

Amount surrendered during the year 87,54,20

(31<sup>st</sup> March 2009) Notes and Comments-

#### Revenue (Voted)

(i) In view of the final saving of Rs 3,18,64.46 lakh, supplementary grant of Rs 2,51,67.54 lakh obtained in July 2008 (Rs 49,65.50 lakh), December 2008 (Rs 1,86,06.35 lakh) and March 2009 (Rs 15,95.69 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs 2,86,65.83 lakh) fell short of the final saving (Rs 3,18,64.46 lakh) by Rs 31,98.63 lakh.

(iii) Saving (Rs 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2015	Elections		_	
00				
109	Charges for conduct of election	to		
	Panchayats/Local Bodies			
Non Pla	n			
0002	Election of District Board	ds/ 5,61.93	9,43.07	+3,81.14
	Panchayat Samiti/Gram Panchaya	at		
	O 5,00.	01		
	S 50.	81		
	R 11.	11		

Augmentation of provision by reappropriation Rs 60.30 lakh and supplementary grant of Rs 50.81 lakh proved inadequate and surrender of Rs 49.19 lakh on 31<sup>st</sup> March proved injudicious. Reasons for final excess have not been intimated (September 2009).

2515 Other Rural Development

Programmes

00

001 Direction and Administration

Non Plan

0003	District I	Panchayat Establishment	85,69.57	80,75.30	-4,94.27
	S	90,26.31			
	R	-4,56.74			

The anticipated saving was attributed to reduction of allowances of Dafadar. Reasons for final saving was attributed to less traveling and non-receipt of demand on account of LTC.

Plan	STATE PLAN				
0104	Expenditure of Training of		6,24.80	5,53.19	-71.61
	Employees				
	0	40.80			
	S	6,00.00			
	R	-16.00			

Reasons for anticipated saving was attributed to less training expenditure allotted to Districts. Reasons for final saving have not been intimated (September 2009).

ixcasons	, ioi iiiia	n saving nave i	not be	cii iiitiiiiat	ea (September 2009).			
196	Assistance to Zila Parishads/							
	District	t level Panchay	yats.					
Plan	STATE	E PLAN						
0106	Fixed	Allowances	for	Elected	60.72	53.45	-	7.27
	Representative of Zila Parishads							
	S			1,10.31				
	R			-49.59				

Anticipated saving was attributed to non-demand of fund from Districts. Reasons for final saving have not been initiated (September 2009).

Grant	No.	16	contd.
OI WILL	1100		comu.

		Grant No	<b>. 16</b> contd.		
Head			Total grant	Actual expenditure	Excess + Saving -
40-		<b>.</b>		(In lakhs of rupees)	
197	Assistance to Block	•			
	Intermediate Level Par	nchayats.			
Plan	STATE PLAN				
0103		for Elected	5,89.77	5,89.77	0.00
	Representative of	Panchayat			
	Samiti				
	S	8,65.06			
	R	-2,75.29			
Anticip	ated saving was attribute	ed to non-demai	nd of fund fror	m Districts.	
198	Assistance to Gram Pa	ınchayats			
Non Pla	an				
0004	Remuneration to	Clerk-cum-	6,98.29	0.00	-6,98.29
	Cashier in Gram Pancl	hayats			
	S	30,46.68			
	R	-23,48.39			
The an	ticipated saving was	attributed to n	on-recruitmen	t of Clerk-cum-Cashier	in Gram
Pancha	yats. Reasons for final sa	aving have not b	een intimated	(September 2009).	
Plan	STATE PLAN				
0105	Eined Allewanes	for Elected	20.00.04	26 94 46	2 04 29
0105		for Elected	29,88.84	26,84.46	-3,04.38
	T	of Gram			
	Panchayats	41 20 04			
	S	41,20.84			
The	R	-11,32.00	damand of fra	d from Districts Dessey	for final
				nd from Districts. Reason	ns for final
_	have not been intimated	•		26 17 50	2.65.64
0106		for Elected	29,83.22	26,17.58	-3,65.64
	Representative of Gran				
	S	41,20.84			
TD1	R	-11,37.62	1 1 6 6	1.C D'. '. D	C C 1
	_			nd from Districts. Reason	ns for final
_	have not been intimated	(September 200	19).		
800	Other Expenditure				
Non Pla		11.	44.02.24	40.06.00	17615
0012	Gram Kachahari ke vi	bhinn madon	44,83.34	40,06.89	-4,76.45
	hetu	400			
	0	45,70.02			
	R	-86.68		5	
			-	payment to District Gram	
		nari Sachiv. Re	easons for fina	al saving have not beer	intimated
	nber 2009).				
Plan	STATE PLAN			4.70.00.44	
0113	Picharha Prakshetra	Vikash Cosh	4,51,91.86	4,50,88.44	-1,03.42
	Yojna				
	0	5,42,00.00			
	S	1,39,75.00			
	R	-2,29,83.14			
The ant	icipated saving was attri	ibuted to non-sa	nction of the r	project and non-receipt of	f fund from

The anticipated saving was attributed to non-sanction of the project and non-receipt of fund from Govt. of India. Reasons for final saving have not been intimated (September 2009).

#### Grant No. 16 concld.

### Capital (Voted)

- (iv) In view of the final saving of Rs 87,54.20 lakh, supplementary grant of Rs 87,54.20 lakh in December 2008 proved wholly unnecessary and could have been restricted to token amount where necessary.
- (v) Saving (Rs 15 lakh or 10 per cent of the provision, whichever is more ) occurred mainly under:

ing -
0.00
0.0

Non-utilisation of the entire provision was attributed to non-sanction of the project.

# **Grant No. 17 COMMERCIAL TAX DEPARTMENT** (ALL VOTED)

		Total grant	Actual expenditure (In thousands of rupees)	Excess + Saving -
REVENUE Major Head				
2040 Taxes on Sales, Trad	e etc.			
Voted: Original Supplementary	43,81,86 2,48,39	46,30,25	46,68,00	+37,75
Amount surrendered durin (31 <sup>st</sup> March 2009)	ng the year			9,01,65
CAPITAL- Major Head 4047 Capital Outlay on Othe Fiscal Services	er			
Original	3,35,00	3,35,00	3,13,57	-21,43
Supplementary Amount surrendered durin (31 <sup>st</sup> March 2009)	ng the year			1,00

# Notes and Comments - Revenue (Voted)

- (i) The expenditure exceeded the grant by Rs 37,74,580 which requires regularisation.
- (ii) In view of the final excess of Rs 37.75 lakh, supplementary grant of Rs 2,48.39 lakh obtained in July 2008 (Rs 59.63 lakh) and March 2009 (Rs 1,88.76 lakh) proved inadequate and surrender of Rs 9,01.65 lakh on 31<sup>st</sup> March 2009 proved injudicious.

#### Grant No. 17 concld.

(iii) Saving (Rs10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total grant	Actual expenditure (In lakhs of rupees	Excess + Saving - s)
2040 00	Taxes on Sales, Trade	e etc.			
001	Direction and Admin	istration			
Non Pl					
0001	Superintendent		3,51.27	3,39.59	-11.68
	0	3,78.72			
	S	35.15			
	R	-62.60			
Reasor	ns for anticipated as we	ll as final saving	have not been in	ntimated (September 2	2009).
0004	Commercial Tax Aut	hority	17.24	17.24	0.00
	0	45.05			
	S	1.13			
	R	-28.94			

The anticipated saving was attributed to less payment of pay and other allowances.

#### Capital (Voted)

(iv) Provision surrendered (Rs 1.00 lakh) fell short of the final saving (Rs 21.43 lakh) by Rs 20.43 lakh.

# Grant No. 18 FOOD AND CONSUMER PROTECTION DEPARTMENT (ALL VOTED)

<b>Total grant</b>	Actual	Excess +
	expenditure	Saving -
(In	thousands of rupees	)

#### **REVENUE**

Major	<b>Heads</b>
-------	--------------

Food Storage and WarehousingSecretariat-Economic Services

3456 Civil Supplies

Voted:

Original 68,28,83 2,15,22,95 1,92,79,50 -22,43,45

**Supplementary** 1,46,94,12

Amount surrendered during the year 21,18,71

(31<sup>st</sup> March 2009)

# Notes and Comments - Revenue (Voted)

- (i) In view of the final saving of Rs 22,43.45 lakh, supplementary grant of Rs 1,46,94.12 lakh obtained in July 2008 (Rs 23,12.41 lakh), December 2008 (Rs 63,53.76 lakh) and March 2009 (Rs 60,27.95 lakh) proved excessive.
- (ii) Provision surrendered (Rs 21,18.71 lakh) fell short of the final saving (Rs 22,43.45 lakh) by Rs 1,24.74 lakh.
- (iii) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2408	Food Storage and Warehousing		•	
01	Food			
101	Procurement and Supply			
Non P	lan			
0001	Subsidy to farmers in addition to minimum backing price for procurement	9,01.88	9,01.88	0.00
	O 17,50.00			
	R -8,48.12			

Out of the anticipated saving of Rs 8,48.12 lakh, saving of Rs 4,37.50 lakh was attributed to excess provision of fund. Reasons for the balance anticipated saving of Rs 4,10.62 lakh have not been intimated (September 2009).

Plan	STATE PLAN				
0103	Economic Assistant to si	ubsidy to	50,00.00	50,00.00	0.00
	farmers in addition to mi	inimum			
	backing price for procure	ement			
	S	62,50.00			
	R	-12,50.00			

Reasons for anticipated saving have not been intimated (September 2009).

# Grant No. 19 ENVIRONMENT AND FOREST DEPARTMENT (ALL VOTED)

Total grant	Actual expenditure (In thousands of rupees)	Excess + Saving -
1,00,03,39	78,43,20	-21,60,19
ar		20,59,13
Wild Life		
1,00,00 ar	99,83	-17 17
l	1,00,03,39 ar Wild Life 1,00,00	expenditure (In thousands of rupees)  1,00,03,39 78,43,20  ar  Wild Life  1,00,00 99,83

#### Notes and Comments-Revenue (Voted)

- (i) In view of the final saving of Rs 21,60.19 lakh, supplementary grant of Rs 18,03.57 lakh obtained in December 2008 (Rs 14,30.10 lakh) and March 2009 (Rs 3,73.47 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 20,59.13 lakh) fell short the final saving (Rs 21,60.19 lakh) by Rs 1,01.06 lakh.
- (iii) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2406 Forestry and Wild Life			
01 Forestry			
003 Education and Training			
Non Plan			
0001 Training for Public Relation and	36.36	36.00	-0.36
Research			
O 45.20			
S 14.20			
R -23.04			
Reasons for anticipated as well as	final saving	have not been	intimated
(September 2009).			

Head		Grant	Total grant	Actual expenditure (In lakhs of rup	Excess + Saving - ees)
101	Forest Conservation, Deve and Regeneration	elopment		•	,
Plan	STATE PLAN				
0109	Rehablitation of degraded fore		16,12.64	16,12.64	0.00
		13,03.96			
	S	6,76.00			
ъ	R	-3,67.32	1 (0	1 2000)	
	ns for anticipated saving have n		-		677
0110	Forest Conservation and S	ıructurai	71.00	64.23	-6.77
	Strengthening O	1,00.00			
	R	-29.00			
0126	Rastriya Sam Vikash Yojna	27.00	4,06.00	3,69.63	-36.37
0120	•	10,00.00	.,00.00	2,03.02	30.37
	R	-5,94.00			
In the	above two cases, reasons for ar	,	s well as final	saving have not be	en intimated
	mber 2009).	1			
800	Other Expenditure				
Plan	STATE PLAN				
0101	Canal Side Farm		4,64.57	4,38.38	-26.19
	O	4,08.65			
	S	1,00.00			
<b>A</b>	R	-44.08		c i D	C' 1 '
	pated saving was attributed to		provision of	fund. Reasons for	final saving
nave n 0105	ot been intimated.(September 2 Road Side Farm	.009).	4,40.96	4,40.81	-0.15
0103	O O	3,89.79	4,40.90	4,40.61	-0.13
	S	2,50.00			
	R	-1,98.83			
Antici	pated saving was attributed to	,	provision of	fund. Reasons for	final saving
	ot been intimated (September 2		F		8
02	Environmental Forestry and V	,			
110	Wild Life Preservation				
Plan	CENTRALLY SPONSORED	SCHEME			
0603	Other Park-Sanjay Gandhi Zo Park (100% CSS)	oological	0.00	0.00	0.00
	O	1,00.00			
	R	-1,00.00			
	tilisation of the entire provision nment of India.	on was attri	buted to non-s	sanction of the sc	heme by the
0605	Development of sanctuaries (100% CSS)		35.58	35.58	0.00
	Ò	1,00.00			
	R	-64.42			
Reaso	ns for anticipated saving have n	ot been intii	mated (Septem	ber 2009).	

	Grant	110. 17 Conta.		
Head		Total grant	Actual expenditure	Excess + Saving -
			(In lakhs of rupees)	_
0607	Non-recurring expenditure under	0.00	0.00	0.00
	Valmiki Nagar Tiger Project			
	(100%CSS)			
	O 1,00.00			
	R -1,00.00			
0612	Valmiki Nagar Tiger Project	0.00	0.00	0.00
0012	(50:50)	0.00	0.00	0.00
	O 38.00			
	R -38.00			
0615	Valmiki Nagar Tiger Project ECO	0.00	0.00	0.00
	Development (100% CSS)			
	O 50.00			
	R -50.00			
In the	above three cases, reasons for non-uti	lisation of the	entire provision have	e not been
	ted (September 2009).		1	
0618	Consolidated Forest	92.71	87.92	-4.79
	Conservation Scheme (75:25)			
	O 1,20.00			
	R -27.29			
Reason	ns for anticipated as well as final saving l	nave not been in	timated (September 2	009).
0619	Development of Wasteland	0.00	0.00	0.00
001)	O 1,00.00	0.00	0.00	0.00
	R -1,00.00			
Non-u	itilisation of the entire provision was a	ttributed to non	-sanction of the sche	eme by the
	l Government.	tillouted to hon	sunction of the sene	anc by the
Plan	STATE PLAN			
0106	Valmiki Nagar Tiger Project (50%	0.00	0.00	0.00
0100	of State Govt.)	0.00	0.00	0.00
	O 38.00			
	R -38.00			
Reason	ns for non-utilisation of the entire provis	ion have not bee	en intimated (Septemb	er 2009).
0109	Sanjay Gandhi Jaiwik Udyan	0.00	0.00	0.00
	(50:50) Sponsored by Central			
	Sanctuary Authority			
	O 25.00			
	R -25.00			

Non-utilisation of the entire provision was attributed to non-sanction of the scheme by the Government of India.

#### Grant No. 19 concld.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
111	Zoological Park			
Plan	CENTRALLY SPONSORED SCI	HEME		
0601	Other Park Sanjay Gand	hi 0.00	0.00	0.00
	Zoological Park (50:50)			
	O 25.0	00		
	R -25.0	00		

Non-utilisation of the entire provisions was attributed to non-sanction of the scheme by the Government of India.

#### Capital (Voted)

(iv) Saving (Rs 5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
4406	Capital Outlay on Fo	restry and			
	Wild Life				
01	Forestry				
070	Communication and Buil	dings			
Non P	lan				
0001	Road and Bridge		39.85	23.55	-16.30
	O	40.00			
	R	-0.15			
Reason	ns for anticipated as well a	s final saving h	nave not been in	ntimated (September 2	009).
0002	Building	_	59.98	76.28	+16.30
	O	60.00			
	R	-0.02			
D	C	11	C' 1	1 4 1	1

Reasons for anticipated saving as well as final excess have not been intimated (September 2009).

# Grant No. 20 HEALTH DEPARTMENT (ALL VOTED)

Total grant Actual Excess +
expenditure Saving (In thousands of rupees)

# **REVENUE Major Heads**

2210 Medical and Public Health

2211 Family Welfare

2251 Secretariat-Social Services

Voted:

Original 15,01,26,63 15,87,28,09 11,91,67,35 -3,95,60,74

Supplementary 86,01,46

Amount surrendered during the year 1,97,11,09

(31<sup>st</sup> March 2009)

CAPITAL Major Head

4210 Capital Outlay on Medical and Public Health

Voted:

Original 1,30,33,80 1,70,98,80 97,21,11 -73,77,69

Supplementary 40,65,00

Amount surrendered during the year 39,35,33

(31<sup>st</sup> March 2009)

# Notes and Comments - Revenue (Voted)

- (i) In view of the final saving of Rs 3,95,60.74 lakh, supplementary grant of Rs 86,01.46 lakh obtained in July 2008 (Rs 1,53.02 lakh) and December 2008 (Rs 84,48.44 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 1,97,11.09 lakh) fell short of the final saving (Rs 3,95,60.74 lakh) by Rs 1,98,49.65 lakh.

(iii) Saving (Rs 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total grant	Actual expenditure	Excess + Saving -
			(In lal	khs of rupees)	C
2210	Medical and Public Healt				
01	Urban Health Services-A				
001	Direction and Administra	tion			
Non Pla			10.00.00	0.05.45	
0001	Superintendence	17 46 01	13,27.95	9,05.46	-4,22.49
	0	17,46.21			
	S	18.01			
0002	R	-4,36.27	15 07 67	14 22 04	74.92
0002	District Medical Officer	10.25.76	15,07.67	14,32.84	-74.83
	O R	19,25.76			
110		-4,18.09			
Non Pla	Hospital and Dispensaries				
0002	Darbhanga Medical Coll	aga	31,53.56	27,14.70	-4,38.86
0002	Hospital	ege	31,33.30	27,14.70	-4,56.60
	O	33,48.85			
	S	2,35.39			
	R	-4,30.68			
0004	Nalanda Medical College	•	24,19.38	20,97.25	-3,22.13
000.	Hospital		21,17.00	20,57.25	3,22.13
	0	22,89.80			
	S	4,92.21			
	R	-3,62.63			
In the a	bove four cases reasons fo	,	ited saving as wel	l as final saving ha	ive not been
	ed (September 2009).	ī	$\mathcal{E}$	S	
0006	Magadh Medical College	Hospital,	15,62.40	13,16.70	-2,45.70
	Gaya	1			
	O	17,31.95			
	R	-1,69.55			
Augmei	ntation of provision by rear	propriation o	of Rs 1,94.40 lakh	was attributed to r	evise pay of
staff. R	easons for anticipated sav	ing (Rs 3,69	.34 lakh) as well	as final saving ha	ve not been
intimate	ed (September 2009).				
8000	Sri Krishna Medical	College	19,22.94	17,31.78	-1,91.16
	Hospital, Muzaffarpur				
	O	20,26.49			
	R	-1,03.55			
0009	Bhagalpur Medical Colle	ge	21,37.39	17,70.62	-3,66.77
	Hospital, Bhagalpur				
	0	22,66.44			
	S	3,23.90			
D	R	-4,52.95	3m 4lm = 1		

Reasons for anticipated as well as final saving in the above two cases have not been intimated (September 2009).

Head			Total grant	Actual expenditure n lakhs of rupees)	Excess + Saving -
0010	Indira Gan		10,64.90	5,28.12	-5,36.78
	Institute, Patna				
	O	13,11.76			
	S	10.00			
	R	-2,56.86			
staff. R	-			akh was attributed to saving have not be	
0012	Rajendra Na Patna	gar Hospital,	74.78	74.78	0.00
	O	1,02.15			
	R	-27.37			
Reasons	for anticipated s	saving have not be	en intimated (Sept	ember 2009).	
0013	Sadar Hospital	_	81,02.01	79,40.43	-1,61.58
	1				
	O	84,68.77			
	S	8,00.00			
	R	-11,66.76			
0014	Sub-divisional	Hospital	41,49.98	26,06.41	-15,43.57
	O	49,67.38			
	S	3,00.00			
	R	-11,17.40			
0016	Mental Hospita	al	6,20.71	6,20.71	0.00
	O	9,50.00			
	R	-3,29.29			
	for anticipated ber 2009).	as well as final sav	ving in the above t	three cases have not b	been intimated
0019	Patients Welf	are Societies	0.00	0.00	0.00
0017	O O	91.50	0.00	0.00	0.00
	S	2,00.00			
	R	-2,91.50			
Reason		,	een intimated (Sep	stember 2000)	
200 Non P	Other Health	•	een manaaca (Sep	Member 2007).	
0001		ensaries (T.B.	18,70.19	17,66.64	-1,03.55
0001	Eradiction Pro		10,70.17	17,00.01	1,03.33
	O	21,12.85			
	R	-2,42.66			
0002	Others	Dispensaries	29,83.54	25,61.28	-4,22.26
0002	(Leprosy	Eradication	27,03.31	23,01.20	1,22.20
	Programme)	2.44.04.1011			
	O O	31,21.95			
	R	-1,38.41			
-		-,- 0 1			

Reasons for anticipated as well as final saving in the above two cases have not been intimated (September 2009).

Head		Total grant	Actual expenditure In lakhs of rupees)	Excess + Saving -		
0005	Others Dispensaries (Local dispensaries)	3,90.85	3,90.85	0.00		
	O 8,85.90					
Augme	R -4,95.05 ntation of provision by reappropri	iation of Rs 69 0	11 lakh was attributed to	navment of		
pay of	staff. Reasons for anticipated subset 2009).					
0006	Bidhayak Hospital, Patna	42.27	41.98	-0.29		
	O 89.88					
ъ	R -47.61		1.0	2000)		
Reason 0008	s for anticipated as well as final sa Blood Bank	_	_			
0008	О 1,94.72	1,20.66	1,20.66	0.00		
	R -74.06					
Reason	s for anticipated saving have not b	een intimated (Se	eptember 2009).			
800 Non Dia	Other Expenditure					
Non Pla	School Health Examination	7,00.00	0.00	-7,00.00		
0002	Scheme Examination	7,00.00	0.00	-7,00.00		
	O 13,00.00					
	R -6,00.00					
	s for anticipated saving as value 12009).	well as final s	saving have not beer	n intimated		
02	Urban Health Services-other					
101	systems of medicine					
101 Non Pla	Ayurveda					
0002	Establishment of Separate	41.41	41.41	0.00		
0002	Ayurvedic Medicine		11111	0.00		
	Manufacturing Factory					
	O 70.84					
0	R -29.43	40 1 11 '	C D < 00 111			
reduction	Out of the anticipated saving of Rs 29.43 lakh, saving for Rs 6.00 lakh was attributed to reduction of pay and electric charge vide Govt. O. No. 88(b) dated 28.3.09. Reasons for the					
0004	anticipated saving have not been in Government Ayurvedic	1,98.53	1,23.38	-75.15		
000 <del>1</del>	College Hospital, Patna	1,70.33	1,23.30	-13.13		
	O 1,98.53					
Reasons	s for final saving have not been int	timated (Septemb	per 2009).			

Head		Total	l grant (In	Actua expenditu lakhs of ru	re Saving -
03	Rural Health Services-Allopath	у			
101	Health sub-Centres				
Non Pla		.1 1.25	<i>(</i> 7.10	1 02 20 4	0 00 00 70
0002	Additional Primary Healt	th 1,25,	67.12	1,02,38.4	0 -23,28.72
	Centre O 1,28,98.4	10			
	S 2,30.0				
	R -5,61.2				
Reasons	•	as final	saving	have not	been intimated
(Septem	aber 2009).				
0003	Health Sub-centre	36,	19.52	29,30.6	4 -6,88.88
	O 34,07.9				
	R 2,11.5				
	ntation of provision by reappropr				
	staff of health sub-centre. Reason	_		ng (Rs 1,98	.47 lakh) as well as
	ving have not been intimated (Sep	tember 2009	).		
103 Non Pla	Primary Health Centres				
0001	Primary Health Centres	3.02	24.22	2,80,63.5	8 -21,60.64
0001	O 2,98,82.1		24.22	2,00,03.3	-21,00.04
	S 20,70.0				
	R -17,27.9				
110	Hospitals and Dispensaries	•			
Non Pla					
0001	Referral Hospital	33,	49.04	30,70.0	9 -2,78.95
	O 34,62.6	51			
	S 5,00.0	00			
	R -6,13.5	57			
04	Rural Health Services –Otho	er			
101	systems of medicine				
101	Ayurveda				
Non Pla		2	C1 17	2 40 0	0 11 10
0002	Rural Ayurvedic dispensarie	es 3,	61.17	3,49.9	9 -11.18
	(Ayurvedic Hospital) O 4,01.6	56			
	R -40.4				
Reasons	s for anticipated as well as final sa		bove thre	ee cases hav	e not been intimated
	aber 2009).	.,			
103	Unani				
Non Pla					
0001	Unani Dispensaries	1,	57.03	1,30.8	8 -26.15
	O 1,72.4	18			
	R -15.4	15			

Reasons for anticipated as well as final saving have not been intimated (September 2009).

Head		Tot	al grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
05	and Research	Training		(III lakiis of Tupees)	
101 Non Pla	Ayurveda				
0001	Ayurvedic College, Beg O	7,54.23	,66.64	1,66.64	0.00
Reasons	R for anticipated saving hav	-5,87.59 ve not been intim	ated (Ser	ntember 2009)	
102 Non Plan	Homeopathy		area (Sep	semoer 2002).	
0001	Homeopathic college Muzaffarpur	Hospital 2	2,02.77	1,76.61	-26.16
	0	4,27.47			
		2,24.70		1.4	000)
Reasons	for anticipated as well as	final saving have	not been	n intimated (September 2)	009).
103 Non Pla	Unani n				
0001	Tibbi College	4	1,36.66	2,73.71	-1,62.95
_	0	4,36.66	_		
105	for final saving have not l Allopathy	been intimated (S	Septembe	er 2009).	
Non Plan		15	1 10 17	17 49 47	0.00
0001	Patna Medical College O	28,43.43	7,48.47	17,48.47	0.00
		10,94.96			
Reasons	for anticipated saving hav	<i>'</i>	ated (Sep	otember 2009).	
0003	Darbhanga Medical Coll	-	1,59.98	14,36.19	-23.79
		18,35.02			
	S	8.00			
Daggang	R for anticipated as well as	-3,83.04	not boo	n intimated (Santambar 2	000)
0005	Nalanda Medical Colleg	•	3,09.96	8,09.96	0.00
0005		11,15.20	,,07.70	0,07.70	0.00
		-3,05.24			
Reasons 0007	for anticipated saving hav Magadh Medical Colleg		ated (Sep 9,74.22	otember 2009). 7,38.28	-2,35.94
		10,49.37	,	,	,
	R	-75.15			
8000	Sri Krishan Medical Muzaffarpur	College, 8	3,85.59	6,89.71	-1,95.88
	0	10,25.00			
	S	50.00			
	R	-1,89.41			

Head			Total grant	Actual expenditure n lakhs of rupees)	Excess + Saving -
0009	Dental College, Patna		4,37.33	2,85.37	-1,51.96
	0	4,18.68	<b>7</b>	,	<b>,</b>
	S	1,60.40			
	R	-1,41.75			
0010	Bhagalpur Medical Col	llege	7,79.33	5,24.13	-2,55.20
	O	8,66.88			
	S	3,00.36			
	R	-3,87.91			
	s for anticipated as well a	as final savin	g in the above fo	our cases have not be	en intimated
` •	nber 2009).		2.12.50	2 22 00	00.41
0012	Nurses Training	2555	3,12.69	2,32.08	-80.61
	0	3,55.57			
	R	-42.88	CD 44.02.1.1		
staff. R	ntation of provision by re leasons for anticipated sed (September 2009).				
0013	Pharmacy Training		79.95	79.92	-0.03
	0	2,04.20			
	S	18.41			
	R	-1,42.66			
Reasons (Septem	s for anticipated as aber 2009).	well as	final saving	have not been	intimated
0017	Indira Gandhi Inst Medical Sciences, Patn	titute of a	26,41.95	26,41.95	0.00
	0	35,00.00			
	R	-8,58.05			
	s for anticipated saving h				
0023	Government Medical Bettiah		17.01	17.01	0.00
	S	48.00			
_	R	-30.99		1	
	s for anticipated saving h				0.00
0024	Government Medical Madhepura	<i>U</i> ,	9.15	9.15	0.00
	S	48.00			
	R	-38.85		1 2000)	
Reasons	s for anticipated saving ha	ave not been	intimated (Septe	mber 2009).	
06	Public Health				
001	Direction and Administ	tration			
Non pla			2.07.42	2.72.50	24.92
0001	Superintendence	4 24 22	2,97.42	2,72.59	-24.83
	() D	4,34.32			
	R	-1,36.90			

Head	Total grant (In	Actual expenditure lakhs of rupees)	Excess + Saving -
002 Training	`	•	
003 Training			
Non plan 0002 Public Health Institute	5,69.42	4,45.66	-1,23.76
O 7,03.3		4,43.00	-1,23.70
R -1,33.9			
101 Prevention and Control or diseases			
Non plan	•		
0003 National Malaria Eradiction	n 13,85.04	12,53.43	-1,31.61
Programme	-,	<b>,</b> · -	,
O 17,47.5	7		
R -3,62.5			
Reasons for anticipated as well as final sa	ving in above three o	eases have not bee	n intimated
(September 2009).			
Plan CENTRALLY SPONSORED SCH	IEME		
0602 National Malaria Eradiction	n 28,60.89	0.00	-28,60.89
Programme-Including Kalajar			
O 28,60.89			
Non–utilisation of the entire provision have	not been intimated (S	September 2009).	
Prevention of food adulteration			
Non Plan	1.05.56	05.55	40.01
0001 Public Health and Sanitation	,	85.55	-40.01
Programme-Prevention of food adulteration	a		
O 1,94.4	n		
R -68.8			
104 Drug Control	+		
Non Plan			
0001 Drug Control Establishment	4,63.79	3,58.10	-1,05.69
O 5,87.3'	*	3,20.10	1,00.05
R -1,23.50			
200 Other Systems			
Non Plan			
O001 Yog Training for other public	10,38.36	13.51	-10,24.85
O 11,00.00	0		
R -61.64	4		
800 Other Expenditure			
Non Plan			
0002 Health and opticals distribution	n 93.32	37.91	-55.41
scheme in Mahadalit Tolas			
O 7,00.0			
R -6,06.6		have 1	

Reasons for anticipated as well as final saving in the above four cases have not been intimated (September 2009).

		314110110	· Lo conta.		
Head			Total grant (In	Actual expenditure lakhs of rupees)	Excess + Saving -
80 800 Non Pla	General Other Expenditure				
0001	Chief Minister's Assistance Fund	Medical	12,00.00	5,00.39	-6,99.61
Reasons 2211 00	O s for final saving have not b Family Welfare	12,00.00 been intimate	d (September 2009	9).	
001 Plan	Direction and Administra CENTRALLY SPONSOI	RED SCHEM			
0602	Technical advice and State Family Welfare Bure O	-	1,22.88	1,22.88	0.00
Reasons	R s for anticipated saving hav	-5,31.04	timated (Septembo	er 2009).	
0603	Technical advice and Son District Welfare Bureau O		11,90.12	9,69.15	-2,20.97
	R s for anticipated as well as	-2,46.30	nave not been intin	nated (September)	2009).
003 Plan	Training CENTRALLY SPONSOI	RED SCHEM	ИE		
0604	Training and Research School/L.H.V School	A.N.M.	4,05.41	3,63.35	-42.06
	O R	7,71.91 -3,66.50			
	s for anticipated as well as Rural Family Welfare Ser	final saving l	nave not been intin	nated (September	2009).
Non Pla			24.55	0.4.0 < 55	2 40 00
0001	Rural Family Welfare Ce O R	27,87.12 -1,10.35	26,76.77	24,36.77	-2,40.00
Reasons Plan	s for anticipated as well as CENTRALLY SPONSO	final saving l		nated (September	2009).
0602	Health Sub-Centre O	1,58,50.18	1,39,62.40	1,21,89.17	-17,73.23
The ont	R	-18,87.78	oner release of fun	d of pay office o	ynancae and

The anticipated saving was attributed to improper release of fund of pay, office expenses and rent by Govt. of India. Reasons for final saving have not been intimated (September 2009).

Head		Total grant (I	Actual expenditure In lakhs of rupees)	Excess + Saving -
102	Urban Family Welfare Services			
Plan	CENTRALLY SPONSORED SCHEM	<b>IE</b>		
0601	Urban Family Welfare Centre	1,11.03	95.77	-15.26
	O 1,29.42			
	R -18.39			
103	Maternity and Child Health			
Non Pl	an			
0001	Maternity and Child Health	2,12.74	1,87.40	-25.34
	O 2,20.43			
	R -7.69			
2251	Secretariat-Social Services			
00				
090	Secretariat			
Non Pl	an			
0007	Health and Family Welfare	1,43.20	1,42.86	-0.34
	Department			
	O 1,90.20			
	R -47.00			
_				

Reasons for anticipated as well as final saving in the above three cases have not been intimated (September 2009).

#### Capital (Voted)

- (iv) In view of the final saving of Rs 73,77.69 lakh, supplementary grant of Rs 40,65.00 lakh obtained in July 2008 (Rs 7,50.00 lakh) and December 2008 (Rs 33,15.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (Rs 39,35.33 lakh) fell short of the final saving (Rs 73,77.69 lakh) by Rs 34,42.36 lakh.
- (vi) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
4210	Capital Outlay on Medical and Public Health			
01	Urban Health Services			
051	Construction			
Plan	STATE PLAN			
0102	Building Construction for Sadar	42.62	42.62	0.00
	Hospitals			
	O 3,00.00			
	R -2,57.38			

Head		Total gran	expenditure	Excess + Saving -
0103	Construction of Residential and office building of District Medical Officer O 1,23.00 R -1,06.46	16.54	(In lakhs of rupees) 16.54	0.00
Dagger	<b>,</b> · -	natad (Camtan	mh an 2000)	
110	as for anticipated saving have not been intimediately Hospital and Dispensaries	ialeu (Seplei	11001 2009).	
Plan	STATE PLAN			
0104	Bhagalpur Medical College Hospital, Bhagalpur	50.00	0.00	-50.00
	O 50.00			
0105	Patna Medical College Hospital	2,00.00	0.00	-2,00.00
0103	O 2,00.00	2,00.00	0.00	-2,00.00
0106	Shri Krishna Medical College Hospital, Muzaffarpur	50.00	0.00	-50.00
	O 50.00			
Rescon	is for non–utilisation of the entire provisi	ion in the al	hove three cases have	not been
	red (September 2009).	ion in the at	bove tince cases have	not occii
0107	Darbhanga Medical College Hospital, Darbhanga.	1,00.00	0.00	-1,00.00
	O 1,00.00			
Plan	STATE PLAN			
0108	Magadh Medical College Hospital, Gaya	50.00	0.00	-50.00
	O 50.00			
0110	Indira Gandhi Heart Institute, Patna O 50.00	50.00	0.00	-50.00
Reason	as for non-utilisation of the entire provisi	ion in the al	bove three cases have	not been
	ted (September. 2009).			
02	Rural Health Services			
051	Construction			
Plan	STATE PLAN			
0103	Construction of Buildings of Primary Health Centre	37.22	37.22	0.00
	O 2,35.00			
	R -1,97.78			
Reason	as for anticipated saving have not been intim	nated (Septer	mber 2009).	
0104	Construction of Building for Add. Primary Health Centre	0.00	0.00	0.00
	O 7,00.00			
	S 1,00.00			
	R -8,00.00			
0105	Construction of Building of Health	0.00	0.00	0.00
-	Sub-centre/Additional Primary Health			
	Centre (National Rural Health Mission)			
	S 25,00.00			
	R -25,00.00			
Reason	as for non-utilisation of the entire provisi	ion in the a	bove two cases have	not been

Reasons for non-utilisation of the entire provision in the above two cases have not been intimated (September. 2009).

Head			Total grant	Actual expenditure n lakhs of rupees)	Excess + Saving -
03	Medical Education, Training Research	g and	(-	or rupues)	
050	Land				
Plan	STATE PLAN				
0102	Land Acquisition for All Institute of Medical Sciences,		4,05.00	0.00	-4,05.00
	(Allopathy)	5.00			
	O S 4.	5.00 00.00			
Daggan	s for non-utilisation of the entire		n hava nat haan	intimated (Contamb	or 2000)
0103	For new Medical College and		30,50.00	10,22.64	-20,27.36
0103	Medical Institution	raia	30,30.00	10,22.04	-20,27.30
	O 20,	00.00			
	S 10,	50.00			
Reasons	s for final saving have not been in	timated	(September 200	09).	
105	Allopathy				
Plan	STATE PLAN				
0102	Repairs of culvert in girls hos D.M.C.H.	tel of	50.00	0.00	-50.00
		50.00			
0103	Nalanda Medical College, Patna	ı	25.00	0.00	-25.00
	0	25.00			
0104	Patna Medical College		50.00	0.00	-50.00
	O	50.00			
0105	Anugrah Narayan Medical Colle Gaya	ege,	25.00	0.00	-25.00
	•	25.00			
0106	Shri Krishna Medical College,	23.00	25.00	0.00	-25.00
0100	Muzaffarpur		23.00	0.00	-23.00
	*	25.00			
0107	Bhagalpur Medical College,	23.00	25.00	0.00	-25.00
0107	Bhagalpur  Bhagalpur		23.00	0.00	-23.00
	<u> </u>	25.00			
ъ		_5.00			. 1

Reasons for non-utilisation of the entire provision in the above six cases have not been intimated (September 2009).

Head		Total grant (In	Actual expenditure n lakhs of rupees)	Excess + Saving -
05	Medical Education, Training and Experiment			
050	Land			
Plan 0101	STATE PLAN Land acquisition for Tibbi College	50.00	0.00	-50.00
0101	Land acquisition for Tibbi College, Patna	30.00	0.00	-30.00
	O 50.00			
0102	Land acquisition for Homeopathic	25.00	0.00	-25.00
	College, Muzaffarpur O 25.00			
	25.00			
0103	Land acquisition for Ayurbedic	20.00	0.00	-20.00
	College, Patna			
	O 20.00			
	s for non-utilisation of the entire provis	sion in the abov	ve three cases have	not been
	ed (September 2009).			
80	General			
800	Other Expenditure			
Plan	STATE PLAN			
0102	Construction of incomplete buildings	61.29	61.29	0.00
	*			
	7			
	<u> </u>	· •		
0104	*	2,15.00	0.00	-2,15.00
	· · · · · · · · · · · · · · · · · · ·			
_				
Reasons 0104	of Referral Hospital O 1,35.00 R -73.71 s for anticipated saving have not been intigended to the control of the	mated (Septemb 2,15.00	er 2009). 0.00	-2,15.00

# Grant No. 21 HUMAN RESOURCES DEVELOPMENT DEPARTMENT (ALL VOTED)

Total grant Actual Excess +
expenditure Saving (In thousands of rupees)

**REVENUE** 

**Major Heads** 

2202 General Education

2251 Secretariat-Social Services

Voted:

Original 71,22,26,22 78,24,28,73 66,21,06,89 -12,03,21,84

**Supplementary** 7,02,02,51

Amount surrendered during the year 10,47,44,12

(31<sup>st</sup> March 2009)

Capital (Voted) Major Head

4202 Capital Outlay on Education,

Sports, Art and Culture

Voted:

Original: 42,33,60 43,52,01 23,98,41 -19,53,60

Supplementary 1,18,41

Amount surrendered during the year 1,63,44

(31<sup>st</sup> March 2009) Notes and Comments –

**Revenue (Voted)** 

- (i) In view of the final saving of Rs 12,03,21.84 lakh, supplementary grant of Rs 7,02,02.51 lakh obtained in July 2008 (Rs 60.89 lakh), December 2008 (Rs 91,86.42 lakh) and March 2009 (Rs 6,09,55.20 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 10,47,44.12 lakh) fell short of the final saving (Rs 12,03,21.84 lakh) by Rs 1,55,77.72 lakh.

(iii) Saving (Rs 25 lakh or 10 per cent of the provision whichever is more) occurred mainly under:

Head	under.	Total grant	Actual	Excess +
Heau		Total grain	expenditure	Saving -
		(Ir	lakhs of rupees)	baving -
		(11	raking of rupees)	
2202	General Education			
01	Elementary Education			
053	Maintenance of Buildings			
Non Pla				
0001	Renovation of Primary and	2,52.00	4.95	-2,47.05
	Middle School Buildings.			
	O 10,08.00	1		
	R -7,56.00	1		
Reasons	for anticipated as well as final savir	ng have not been in	timated. (Septembe	er 2009).
101	Government Primary Schools			
Plan	CENTRALLY SPONSORED SCH	HEME		
0601	Government Primary and Middle	4,09,81.18	4,09,81.18	0.00
	School			
	O 5,56,46.59			
	R -1,46.65.41			
Plan	STATE PLAN			
0101	Government Primary and Middle	1,46,21.50	1,46,21.50	0.00
	School			
	O 3,08,46.00	1		
	S 1,65.11			
	R -1,63,89.61			
Reasons	for anticipated saving in the	above two cas	es have not bee	n intimated
(Septem	ber 2009).			
107	Teacher's Training			
Non Pla	n			
0001	Primary Teacher's Training	17,19.04	16,22.16	-96.88
	College			
	O 19,18.42			
	R -1,99.38			

R -1,99.38 The anticipated saving was attributed to vacant post. Reasons for final saving have not been intimated (September 2009).

Head			Total grant	Actual expenditure In lakhs of rupee	Excess + Saving -
198	Assistance to Gram	Panchayat	`	•	,
Non P	lan				
0002	Consolidated Paym Teachers	ent to Panchayat	2,67,19.25	2,16,78.09	-50,41.16
	O	7,03,75.20			
771	R	-4,36,55.95		.,	1
800	nticipated as well as f Other Expenditure	inai saving was ai	tributed to non-re	ecruitment of teac	ener.
Non P					
0008	For Sports facilitie Middle Schools.	s to Primary and	0.00	0.00	0.00
	O	3,04.00			
	R	-3,04.00			
0011	Sarva Siksha Abhiy	*	78,95.39	78,95.39	0.00
	0	4,00,00.00	,	,	
	R	-3,21,04.61			
Reaso	ns for anticipated	saving in the	above two ca	ses have not	been intimated
	ember 2009).	C			
02	Secondary Education	on			
101	Inspection				
Non P	-				
0001	Inspectress		2,95.89	2,93.79	-2.10
	0	3,89.06	,	,	
	R	-93.17			
Reaso	ns for anticipated as		g have not been i	ntimated (Septem	nber 2009).
107	Scholarships		C	` 1	,
Non P	<u>-</u>				
0002	Other Schools		1,81.00	1,81.00	0.00
	O	2,20.00	,	,	
	R	-39.00			
109	Government Secon	dary Schools			
Non P		J			
0001	Other Schools		6,94,43.18	6,94,43.18	0.00
	O	7,90,39.49	, ,	, ,	
	S	29,00.00			
	R	-1,24,96.31			
Reaso	ns for anticipated		above two ca	ses have not	been intimated
	ember 2009).	S			
Plan	STATE PLAN				
0101	Other Schools		1,96.55	1,71.89	-24.66
	O	2,00.00	•		
	R	-3.45			

	Grant	<b>No. 21</b> contd.		
Head		Total gran	t Actual expenditure	Excess + Saving -
			(In lakhs of rupe	
110	Assistance to Non-Government		•	
	Secondary Schools			
Non P	· · · · · · · · · · · · · · · · · · ·			
0003	Secondary, Multripurpose and Minority Schools	23,79.67	18,41.36	-5,38.31
	O 25,00.00	)		
	R -1,20.33			
	ns for anticipated as well as final savi ember 2009).	ng in the above	two cases have no	ot been intimated
192	Assistance to Municipalities/			
	Municipal Council			
Non P		4.57.20	4.57.20	0.00
0001	Consolidated Payment to Municipal Secondary Teachers		4,57.20	0.00
	O 5,34.96	1		
	R -77.76			
0002	Consolidated Payment to Municipal	1,29.36	1,29.36	0.00
	Higher Secondary Teachers			
	O 1,57.92	,		
	R -28.56			
193	Assistance to Nagar Panchayats/ Notified Area Committees or			
	equivalent thereof			
Non P				
0001	Consolidated Payment to Municipal	4,86.00	4,86.00	0.00
	Secondary Teachers			
	O 6,10.56			
_	R -1,24.56		_	
		above three	cases have not	been intimated
٠ ـ	ember 2009).			
800	Other Expenditure			
Non P		27 00 00	22.07.00	2.02.00
0004	Sports facilities to Middle Schools	27,00.00	23,97.00	-3,03.00
	O 2,00.00			
	S 27,00.00			
_	R -2,00.00			
	ns for anticipated as well as final savin	ng have not beer	n intimated (Septer	mber 2009)
03	University and Higher Education			
102	Assistance to Universities			
Plan	STATE PLAN			
0117	Establishment of National Law	12,93.26	12,93.26	0.00
	College			
	O 15,00.00			
	R -2,06.74			

Head				Total gra	nt Actual expenditur (In lakhs of ru	0
0119	Nalanda Nalanda	International	University,	12,00.00	12,00.00	0.00
	O R		42,00.00			
Pageo		uticipated cavi	-30,00.00	above two	cases have not	been intimated
	mber 2009	-	ing in the	above two	cases have hot	. Deen mimateu
103		ent Colleges a	nd Institutes			
Non P		ioni coneges u	ila ilistitutes			
0004		Training Colle	ege	1,41.65	5 1,10.25	-31.40
	0		1,65.97	-,		
	R		-24.32			
Reaso	ns for antic	ipated as well	as final savin	g have not bee	en intimated (Sept	ember 2009).
04	Adult Ed	-			` 1	,
800	Other Ex	penditure				
Plan	STATE I	PLAN				
0102	Adult Ed	ucation		70.22	2 70.22	0.00
	O		5,00.00			
	R		-4,29.78			
The ar	nticipated s	aving was attri	buted to non-	receipt of Cen	tral Share.	
05	~ ~	e Development				
103	Sanskrit l	Education				
Non P	lan					
0003	Non-Gov	ernment Sansk		33,84.87	7 27,48.52	-6,36.35
	O		19,08.52			
	S		14,76.36			
	R		-0.01			
		-		g have not bee	en intimated (Sept	ember 2009).
Plan		AL PLAN SCH				
0403		e to Governm	ent Sanskrit	0.00	0.00	0.00
	School					
	O		86.41			
	R		-86.41			
	-	-		receipt of ame	ount from Central	Government.
200		nguage Educati	ion			
Non P				<b>47</b> 00 1	4 51 55 01	4 < 40 60
0002		ernment Mada		67,88.14	4 51,77.94	-16,10.20
	0		38,18.33			
	S		29,69.82			
_	R		-0.01			

Reasons for anticipated as well as final saving have not been intimated (September 2009).

Head		Total grant	Actual expenditure In lakhs of rupees)	Excess + Saving -
80	General	,	in taking of Tupees)	
004	Research			
Plan	STATE PLAN			
0118	State Education Reserch and	0.50	0.50	0.00
	Training Council			
	O 1,44.00			
	R -1,43.50			
	ns for anticipated saving have not been in	ntimated (Septe	ember 2009).	
2202	General Education			
03	University and Higher Education			
102	Assistance to Universities			
Non P				
0002	Magadh University (Grants in aid)	2,51,05.66	2,51,05.66	0.00
	O 1,98,07.11			
	S 14,24.47			
0011	R 38,74.08	1 50 00 01	1 70 00 01	0.00
0011	Lalit Narayan Mithila University (Grants-in-aid)	1,50,39.31	1,50,39.31	0.00
	O 1,08,12.81			
	S 12,88.84			
	R 29,37.66			
Reason	ns for augmentation of provision by re-a	ppropriation ar	nd anticipated saving in	n the above
two ca	ses have not been intimated (September	2009).		
2251	Secretariat- Social Services			
00				
090	Secretariat			
Non P	lan			
0002	Secondary, Primary and Adult	1,99.55	1,99.55	0.00
	Education Department			
	O 2,24.83			
	S 5.00			
	R -30.28			

The anticipated saving was attributed to payment for commercial and special services for Teachers Day have been provided from other sources.

#### Capital (Voted)

- (iv) In view of the final saving of Rs 19,53.60 lakh, supplementary grant of Rs 1,18.41 lakh obtained in December 2008 (Rs 42.16 lakh) and March 2009 (Rs 76.25 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (Rs 1,63.44 lakh) fell short of the final saving (Rs 19,53.60 lakh) by Rs 17,90.16 lakh.
- (vi) Saving (Rs 10 lakh or 10 per cent of the provision whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
4202	Capital Outlay on Education Sports,		•	
	Art and Culture			
01	General Education			
202	Secondary Education			
Plan	STATE PLAN			
0103	Building Construction for	41,12.32	23,22.16	-17,90.16
	Government and Government			
	recognized schools			
	O 42,33.60			
	S 42.16			
	R -1,63.44			

Reasons for anticipated as well as final saving have not been intimated (September 2009).

# **Grant No. 22 HOME DEPARTMENT** (ALL VOTED)

**Total grant** 

Actual

expenditure

Excess +

Saving -

			(I	n thousands of rupe	ees)
REVI Major	ENUE Heads				
2014	Administration	on of Justice			
Voted Origin Suppl	Police Jails Other Admin Social Securi Relief on acc : nal ementary	istrative Services ty and Welfare ount of Natural Ca 20,03,31,69 1,04,84,73 ed during the year	21,08,16,42	17,89,48,49	-3,18,67,93 2,96,04,67
	March 2009)	a during the year			2,20,04,07
CAPI Major	TAL Heads				
4055 4070 4235 <b>Voted</b>	Capital Outla	y on Police y on other Admini y on Social Securi			
Origin Suppl Amou	nal ementary int surrendere	1,33,71,85 2,14,04,76 ed during the year	3,47,76,61	2,02,54,93	-1,45,21,68 1,19,93,17
	March 2009) and Commen	ite -			

### **Notes and Comments -**

#### **Revenue (Voted)**

- (i) In view of the final saving of Rs 3,18,67.93 lakh, supplementary grant of Rs 1,04,84.73 lakh obtained in July 2008 (Rs 56,54.37 lakh), December 2008 (Rs 37,01.45 lakh) and March 2009 (Rs 11,28.91 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 2,96,04.67 lakh) fell short of the final saving (Rs 3,18,67.93 lakh) by Rs 22,63.26 lakh.

(iii) Saving (Rs 25 lakh or 10 per cent of the Provision, whichever is more) occurred mainly under:

	der:	7D 4 3	<b>A</b> •	-
Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2055 00	Police			
001	Direction and Administration			
Non Pla				
0003	Purchase of Materials at Central	15,75.57	15,72.91	-2.66
	Level	,	,	
	O 7,80.00			
	S 4,15.09			
	R 3,80.48			
Reason	s for augmention of provision by re-	e-appropriation	and final saving have	not been
intimat	ed (September 2009).		_	
Non Pla	an			
0006	Expenditure relating to security in	0.00	0.00	0.00
	violence affected area (to be			
	compensated from Govt. of India)			
	O 43.00			
	R -43.00			
Reason	s for non-utilization of the entire provis	sion have not be	en intimated (September	2009).
003	Education and Training			
Non Pla				
0002	Training School, Nathnagar	5,02.52	4,42.50	-60.02
	O 4,99.52			
	R 3.00			
	s for augmention of provision by re	e-appropriation	and final saving have	not been
	ed (September 2009).	0.00	0.00	
0004	Expenditure on security in	0.00	0.00	0.00
	Terrorist Effected Areas			
	(Recoupment by Central			
	Government)			
	O 2,00.00			
. T .	R -2,00.00			
	illisation of the entire provision was attr		<u> </u>	0.00
0005	Participation of different Training	0.00	0.00	0.00
	Courses outside the State			
	O 4,00.00			
Dagas:	R -4,00.00	ion horra = a4 !	an intimated (Cantanila -	2000)
	s for non–utilisation of the entire provis		· •	
0006	Bihar Police Academy O 97.01	34.17	34.17	0.00
D	R -62.84			
keason	s for anticipated saving have not been in	ntimated (Septei	mber 2009).	

Head	Grant No	Total grant	Actual expenditure	Excess + Saving -
101	Criminal Investigation and Vigilance	(In	lakhs of rupees)	
Non Pla	C			
0003	Indo-Nepal Border Check Post O 2,38.16 R 51.53	2,89.69	2,89.69	0.00
	s for augmentation of provision aber 2009).	by re-appropriatio	n have not been	intimated
104	Special Police			
Non Pla	ın			
0001	Mounted Military Police	1,98.09	1,98.09	0.00
	O 5,33.28			
	R -3,35.19			
The anti	icipated saving was attributed to ban o	on non-plan scheme.		
109	District Police			
Non Pla	ın			
0001	District Executive force	8,03,98.51	8,03,98.51	0.00
	O 8,96,33.45			
	R -92,34.94			
Reasons	s for anticipated saving have not been	intimated (Septembe	er 2009).	
0003	Surrender of leftist extremist	50.98	50.84	-0.14
	O 1,00.00			
	R -49.02			
The ant	icipated saving was attributed to red	uction in Plan outlay	Reasons for final	saving have
not beer	n intimated (September 2009).	•		_
0005	Special Auxiliary Police	87,67.42	86,40.04	-1,27.38
	O 1,52,35.00			
	R -64,67.58			
0006	Ugrawad prabhawit thanon/ OP ke suddhri karan hetu (S.R. scheme	2,59.67	2,24.62	-35.05
	ke tahat)			
	S 10,81.00			
	R -8,21.33			
0007	S.R.E. yojna se aachhadit zilon	53.85	38.19	-15.66
	mein asthaniya janta ke bich			
	samudayik policing par vyay			
	( pratipurti Bharat Sarkar se)			
	S 75.00			
	R -21.15			
0009	S.R.E. yojna se aachhadit zilon	0.62	0.50	-0.13
	mein apaat sthiti mein kiraye par			
	liye jane wale wahanon/			
	helicopter/sanchar sansadhan			
	(pratipurti Bharat Sarkar se)			
	S 1,00.00			
	R -99.38			
Daggara	for anticipated as well as final saving	g in the above four as	sees hove not been in	timated

Reasons for anticipated as well as final saving in the above four cases have not been intimated (September 2009).

Head			Actual expenditure (In lakhs of rupees)	Excess + Saving -
Plan	CENTRALLY SPONSORED SCHE			
0611	Special Project for Basic	0.00	0.00	0.00
	Infarstructure in Naksal effect			
	areas			
	S 12,50.00			
	R -12,50.00			
Reasons	s for non-utilisation of the entire provis	sion have not be	een intimated (Septemb	er 2009).
111	Railway Police			
Non Pla	ın			
0001	Drive against ticketless travellers	1,69.33	1,29.40	-39.93
	O 1,93.10	,	,	
	R -23.77			
Reasons	s for anticipated as well as final saving	have not been i	ntimated (September 20	009).
113	Welfare of Police Personnel		· · · · · · · · · · · · · · · · · · ·	, .
Non Pla				
0001	Hospital Charges	2,68.59	2,55.74	-12.85
0001	O 3,45.71	2,00.03	2,000	12.00
	R -77.12			
The ant	icipated saving was attributed to ban of	on non-plan sch	eme Reasons for final	saving have
	n intimated (September 2009).	n non plan sen	enic. Reasons for initial	saving nave
115	Modernisation of Police Force			
Non Pla				
0001	Equivalent amount of Central	7,11.20	7,11.20	0.00
0001	Govt. under the scheme of	7,11.20	7,11.20	0.00
	modernization of police force			
	O 36,00.00			
	R -28,88.80			
The anti	icipated saving was attributed to ban or	n non nlan schei	me	
800	Other Expenditure	ii iioii piaii sciici	inc.	
Non Pla	<u> </u>			
0001		9 24 40	7 01 61	52 00
0001	Expenditure on Deputation of Para	8,34.49	7,81.61	-52.88
	Military Force			
	O 0.02			
	S 5,48.97			
NT	R 2,85.50		1 1	1
-	cific reason for augmentation of pro-	•		i intimated.
	s for final saving have not been intimat	•		05.62
0004	Expenditure on security in	2,73.94	1,88.31	-85.63
	Terrorist Effected Areas			
	(Recoupment by Central			
	Government)			
	S 3,68.64			
_	R -94.70			

Reasons for anticipated as well as final saving have not been intimated (September 2009).

Head			Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
Plan 0105	STATE PLAN Strengthening and developolice Administration	pment of	5,38.74	5,38.74	0.00
	O	2,50.00			
	S	8,90.00			
	R	- 6,01.26			
The ant	icipated saving was attributed	,	ction of schen	ne by the Government.	
2056	Jails			, , , , , , , , , , , , , , , , , , ,	
00					
101	Jails				
Non Pla	ın				
0002	District Jail		50,24.62	50,24.62	0.00
	O	66,06.04			
	R	-15,81.42			
The ant	icipated saving was attributed	l to non-reci	ruitment of ne	wly created post.	
0003	Sub –Jail		10,11.04	9,99.79	-11.25
	O	13,66.23			
	R	-3,55.19			
The ant	icipated saving was attribute	ed to non-r	recruitment of	newly created post. I	Reasons for
final sa	ving have not been intimated	(September	2009).		
2070	Other Administrative Service	ces			
00					
003	Training				
Non Pla	ın				
0005	Frequent training to Home	Guards	7,21.39	7,07.34	-14.05
	O	10,01.66			
	R	-2,80.27			
The ant	icipated saving was attribute	d to non-or	ganisation of	training was not condu	icted as per
fixed qu	ota. Reasons for final saving	have not be	een intimated (	(September 2009).	_
107	Home Guards				
Non Pla	ın				
0001	Rural		70,55.24	66,34.41	-4,20.83
	O	76,81.48			
	S	2,25.93			
	R	-8,52.17			
The ant	icipated saving was attributed	l mainly to	non-receipt of	sanction order and nor	n-passing of
bills. Re	easons for final saving have n	ot been inti	mated (Septen	nber 2009).	
108	Fire Protection and Control				
Non Pla	ın				
0001	Fire Protection Service		9,10.61	9,08.49	-2.12
	O	10,11.31	•	,	
	R	-1,00.70			
Reasons	s for anticipated as well as fin	al saving ha	ave not been in	ntimated (September 20	009).

Head	Total grant	Actual expenditure (n lakhs of rupees)	Excess + Saving -
Plan STATE PLAN			
0102 Purchase of Fire Equipments	87.49	87.49	0.00
S 16,40.23			
R -15,52.74			
800 Other Expenditure			
Non Plan 0021 Bihar State Human Rights	78.77	78.77	0.00
0021 Bihar State Human Rights Commission	76.77	10.11	0.00
S 1,11.57			
R -32.80			
Reasons for anticipated saving in the	above two cases	have not been	intimated
(September 2009).			
2235 Social Security and Welfare			
01 Rehabilitation			
202 Other Rehabilitation Schemes			
Non Plan 0004 Expenditure on security in Terrorist	0.00	0.00	0.00
0004 Expenditure on security in Terrorist Effected Areas (Recoupment by		0.00	0.00
Central Government)			
O 40.00			
R -40.00			
Non-utilisation of the entire provision was	attributed to non-dem	and of allotment fr	om D.G.P,
Patna and other Districts.			
60 Other Social Security and Welfare	;		
Programme			
200 Other Programmes			
Non Plan 0003 Special allowances to Freedom	20.01.47	10 16 61	-84.86
0003 Special allowances to Freedom Fighters and their dependents	20,01.47	19,16.61	-04.00
O 21,71.76			
R -1,70.29			
The anticipated saving was attributed to le		m Fighters. Reason	ns for final
saving have not been intimated (September		J	
0004 Relief for Riot Victims	2,33.64	2,33.64	0.00
O 2,00.00			
S 11,00.00			
R -10,66.36		2000)	
Reasons for anticipated saving have not bee			0.40
0006 Monetory assistance to untraceable soldiers and their widows of		12.85	-0.49
Second World War			
O 38.04			
R -24.70			
The anticipated saving was attributed to n	on-receipt of applica	tion from the wide	ows of the

The anticipated saving was attributed to non-receipt of application from the widows of the soldier died in Second World War. Reasons for final saving have not been intimated (September 2009).

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2245	Relief on account of Natural		•	
	Calamities			
80	General			
102	Management of Natural Disa	sters,		
	Contingency Plans in disaster p	orone		
	area			
Non P	lan			
0002	For Disasters Management	0.00	0.00	0.00
	S	50.00		
	R -5	50.00		

Non-utilisation of the entire provision was attributed to non-receipt of recommendation for payment from Disaster Management Department.

### Capital (Voted)

- (iv) In view of final saving of Rs 1,45,21.68 lakh, supplementary grant of Rs 2,14,04.76 lakh obtained in July 2008 (Rs 1,10,97.74 lakh), December 2008 (Rs 53,07.02 lakh) and March 2009 (Rs 50,00.00 lakh) proved excessive.
- (v) Provision surrendered (Rs 1,19,93.17 lakh) fell short of the final saving (Rs 1,45,21.68 lakh) by Rs 25,28.51 lakh.
- (vi) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure In lakhs of rupees)	Excess + Saving -
4055 Capital Outlay on Police			
00			
050 Land			
Plan STATE PLAN			
0101 Land Acquire for Police Station/	7,75.00	7,75.00	0.00
Chouki			
O 7,75.00			
S 10,00.00			
R -10,00.00			
The anticipated saving was attributed to non-r	receipt of sanction	n from Government.	
207 State Police			
Non Plan			
0001 Equivalent amount of Central	86.44	86.44	0.00
Government under police			
modernization scheme			
O 72,00.00			
R -71,13.56			
The anticipated saving was attributed to ban o	n non-plan scher	ne.	

Head		Total grant	Actual expenditure n lakhs of rupees)	Excess + Saving -
Plan	CENTRALLY SPONSORED SCHEM	ΙE	_	
0601	Special Project for Basic Infrastructure in Naksal effect Areas	0.00	0.00	0.00
	S 12,50.00 R -12,50.00			
4070	Capital outlay on other Administrative Services			
00				
050	Land			
Plan	STATE PLAN			
0102	Kendriya Mandal/Up Karaon Awam Anya Ke Nirman Hetu Bhumi [Grih (Kara) Bibhag] S 16,46.90	0.00	0.00	0.00
ъ	R -16,46.90		1 1	. 1
	ns for non-utilisation of the entire pro	ovision in the a	bove two cases hav	e not been
	ted (September 2009).			
051 Plan	Construction STATE PLAN			
0101	Building Construction-Bihar	5,00.76	5,00.76	0.00
0101	Firebrigade Service	3,00.70	3,00.70	0.00
	O 5,00.00			
	S 62.77			
	R -62.01			
Reason	ns for anticipated saving have not been in	ntimated (Septer	mber 2009).	
0103	Kendriya Mandal/Up Karaon	34,67.49	9,69.15	-24,98.34
	Awam Anya Ke Nirman Hetu			
	Bhumi [Grih (Kara) Bibhag]			
	O 12,00.00			
	S 22,95.00			
	R -27.51			
	ns for anticipated as well as final saving	have not been in	ntimated (September 2	2009).
052	Machinary and Equipments			
Plan	STATE PLAN	7451	7451	0.00
0101	Equipments for Jails	74.51	74.51	0.00
	O 5,00.00 R -4,25.49			
Resco	ns for anticipated saving have not been in	ntimated (Sentar	mber 2000)	
ixeaso	ns for anticipated saving have not been in	mmaica (Septer	11001 2007).	

# Grant No. 23 INDUSTRIES DEPARTMENT (ALL VOTED)

		Total grant		Actual expenditure usands of rupees	Excess + Saving -
REVE					
Major	Heads				
2851 2852 3451	Village and Small Industries Industries Secretariat-Economic Services				
Voted: Origin		3,50,11,31		1,95,96,76	-1,54,14,55
	ementary 34,18,27	, , ,		, ,	
	nt surrendered during the year larch 2009)				8,07
•	al (Voted)				
Major	Heads				
4851 4885	Capital Outlay on Village and Sn Capital Outlay on Industries and				
	Loans for Consumer Industeries	willicials			
6885		nerals			
Voted: Origin		2,94,17,04		2,82,02,76	-12,14,28
_	ementary 2,28,70,04	2,94,17,04		2,02,02,70	-12,14,20
Amou	nt surrendered during the year				Nil
•	Iarch 2009) and Comments –				
	ue (Voted)				
(i) (ii)	In view of the final saving Rs 34,18.27 lakh obtained in (Rs 7,06.07 lakh) and March 2 and could have been restricted Provision surrendered (Rs 8.07).	n July 2008 2009 (Rs 2,12. to token amo	(Rs 25, 20 lakh) ounts who	00.00 lakh), Dec proved wholly ere necessary.	cember 2008 unnecessary
(11)	by Rs 1,54,06.46 lakh.	iakii) leli siloit	or the m	nai saving (KS 1,3	4,14.33 lakii)
(iii)	Saving (Rs 20 lakh or 10 per cer	nt of the provis	ion whic	hever is more) occ	curred mainly
Шаа	under:	T-4-1	anont	A ctual	E-range !
Head		Total	granı	Actual expenditure	Excess + Saving -
			(In	lakhs of rupees)	
2851	Village and Small Industries				
00 003	Training				
Plan	CENTRALLY SPONSORED SO	СНЕМЕ			
0601	Self employment for Educa Unemployed under Prime Mini Employment Programme Grants aid	ster	5.00	0.00	-75.00
	O 75.	.00			
ъ	ng for non utilization of antiro pro				• • • • • • • • • • • • • • • • • • • •

Head		Total grant	t Actual expenditure (In lakhs of rupees)	Excess + Saving -
102	Small Scale Industries		(in lams of rapees)	
Plan	STATE PLAN			
0103	<b>Establishment of District Industries</b>	25,83.69	16,27.55	-9,56.14
	Centres			
	O 20,06.00			
	S 5,77.69			
103	Handloom Industries			
Non P				
0001	Handloom Development Schemes	1,65.36	29.13	-1,36.23
	O 1,62.80			
	S 2.56			
Plan	STATE PLAN			
0103	Handloom Development Scheme	22,28.00	1,08.44	-21,19.56
	O 22,28.00			
0113	Strengthening of Craft Research Centre Project	2,72.00	1,41.80	-1,30.20
	O 2,72.00			
104	Handicraft Industries			
Plan	STATE PLAN			
0101	Development of Handicrafts	24,77.50	1,82.43	-22,95.07
	O 24,77.50			
105	Khadi and Village Industries			
Plan	STATE PLAN	0.07.00	20441	<b>7.20.20</b>
0101	Grants-in-aid to Bihar State Khadi	8,07.00	2,86.61	-5,20.39
	Gramodyog Board			
107	O 8,07.00 Sericulture Industries			
107 Non P				
0001	Development of Sericulture	5,01.24	4,13.67	-87.57
0001	O 5,01.24	3,01.24	4,13.07	-67.37
Plan	STATE PLAN			
0101	Special integrated scheme for	2,08.00	47.32	-1,60.68
0101	backward classes development of	2,00.00	17.32	1,00.00
	Sericulture			
	O 2,08.00			
Reaso	ns for final saving in above cases have n	ot been intima	ated (September 2009).	
2852	Industries		\ 1 /	
80	General			
001	Direction and Administration			
Non P	lan			
0002	Direction	3,10.03	2,77.66	-32.37
	O 2,75.66			
	S 34.37			

Head		Total grant	expenditure	Excess + Saving -
0003	Establishment of directorate of technical development O 1,35.23	1,39.97	(In lakhs of rupees) 1,18.80	-21.17
0004	R 4.74 Strengthening of statistical cell O 50.00	50.00	24.81	-25.19
Plan 0401	CENTRAL PLAN SCHEME Survey of Small Scale Industries Registered in Bihar	1,48.18	89.44	-58.74
102 Plan	S 1,48.18 Industrial Productivity STATE PLAN			
0107	Establishment of Export Promotion of Industrial Park	5,20.00	0.00	-5,20.00
0110	O 5,20.00 Grants-in-aid to Industrial Area Development Authority Patna, Darbhanga and Muzaffarpur	1,58,00.00	1,02,00.00	-56,00.00
0142	O 1,33,00.00 S 25,00.00 Project and Feasibility report and	2,00.00	0.00	-2,00.00
	advisory works (Preparation Project and Advisory Works) O 2,00.00			
0150	Establishment of Central Institute of Plastic Engineering and Technology	58.00	30.00	-28.00
0156	O 58.00 Grants-in-aid to Intigreted Logistic Hub	1,09.00	0.00	-1,09.00
0157	O 1,09.00 Grants-in-aid to I.C.D./C.S.F., Shilalpur Project	1,48.00	0.00	-1,48.00
0159	O 1,48.00 Incentive for Food Processing Industry (Grants-in-aid)	18,50.00	16,00.00	-2,50.00
0160	O 18,50.00 Scheme for Pre-Production and Post Production facilities	50,11.00	32,18.14	-17,92.86
800 Plan	O 50,11.00 Other Expenditure			
Plan 0105	STATE PLAN Bihar Development and Investment encouragement Council	30.00	0.00	-30.00
D	O 30.00	. 1	. 1.(0 . 1 . 2000)	

Reasons for final saving in above cases have not been intimated (September 2009).

#### Grant No. 23 concld.

#### Capital (Voted)

- (iv) In view of the final saving of Rs 12,14.28 lakh, supplementary grant of Rs 2,28,70.04 lakh obtained in July 2008 (Rs 0.95 lakh), December 2008 (Rs 2,24,63.47 lakh) and March 2009 (Rs 4,05.62 lakh) proved excessive.
- (v) No part of the final saving was surrendered.
- (vi) Saving (Rs 25 lakh or 10 per cent of the provision whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure In lakhs of rupees)	Excess + Saving -
4851	Capital Outlay on Village and Small Industries	(-		
00				
102	Small Scale Industries			
Plan	STATE PLAN			
0102	Tool Room Training Centre	4,05.62	0.00	-4,05.62
	S 4,05.62			
6885	Other Loans to Industries and			
0003	Other Loans to Industries and Minerals			
01	Loans to Industrial Financial			
	Institutions			
190	Loans to Public Sector and Other			
	Undertakings			
Plan	STATE PLAN			
0110	Interest free Loan to Bihar State	38,00.00	30,00.00	-8,00.00
	Financial Corporation			
	O 10.00			
	S 37,90.00			

Reasons for final saving in the above two cases have not been intimated (September 2009).

## Grant No. 24 INFORMATION AND PUBLIC RELATION DEPARTMENT (ALL VOTED)

		Total grant	Actual expenditure (In thousands of rupees)	Excess + Saving -
REVENUE Major Heads				
<ul><li>2220 Information and</li><li>2251 Secretariat-Soci</li></ul>	•			
Voted: Original Supplementary Amount surrendered (31st March 2009)	26,11,40 21,94,20 during the year	48,05,60	44,16,56	-3,89,04 2,21,61
CAPITAL Major Head 4220 Capital Outlay of	on Information a	nd Publicity		
Voted: Original Supplementary Amount surrendered	5,03,49 during the year	5,03,49	4,92,61	-10,88 Nil
(31 <sup>st</sup> March 2009) Notes and Comments Revenue (Voted) (i) In view of the f		s 3,89.04 lakh,	supplementary grant of Rs 21	1,94.20 lakh

- In view of the final saving of Rs 3,89.04 lakh, supplementary grant of Rs 21,94.20 lakh obtained in July 2008 (Rs 1,25.20 lakh), December 2008 (Rs 18,39.75 lakh) and March, 2009 (Rs 2,29.25 lakh) proved excessive.
- (ii) Provision surrendered (Rs 2,21.61 lakh) fell short of the final saving (Rs 3,89.04 lakh) by Rs 1,67.43 lakh.
- (iii) Saving (Rs 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	i	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2220	Information and Publicity		_	
01	Films			
001	Direction and Administration			
Non P	lan			
0001	Direction and Administration	2,90.33	2,90.33	0.00
	O 1,89.69			
	S 1,38.99			
	R -38.35			

The anticipated saving was attributed mainly to non-receipt of bills from P.T.I., ban on purchase of instruments and non-receipt of application from employees.

#### Grant No. 24 concld.

Head			Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
60	Others			•	
106	Field Publicity				
Plan	STATE PLAN				
0101	Regional Publicity Sc	heme	6,04.41	5,68.90	-35.51
	0	3,07.62			
	S	3,40.00			
	R	-43.21			
0102	Regional Publicity	Scheme-	44.97	39.33	-5.64
	Special Integrated S	cheme for			
	Scheduled Castes				
	0	57.38			
	R	-12.41			
The ar	nticipated saving in abo	ove two cas	es was attribut	ed to revision of schemes	s and strike of
the em	ployees. Reasons for fi	nal saving h	nave not been in	ntimated. (September 200	9).
2251	Secretariat –Social Se	ervices			

Secretariat –Social Services 00

090 Secretariat

Non Plan

0014	Informati	on and	Public	18.15		12.80		-5.35
	Relation l	Department						
	O		30.75					
	S		0.20					
	R		-12.80					
T1	المحمد المناسب	<b>.</b>	المستحددا لستنده		11	of	- 11	- C 41

The anticipated saving was attributed mainly to non-drawal of pay and allowances of the Secretary. Reasons for final saving have not been intimated. (September 2009).

### Capital (Voted)

- In view of the final saving of Rs 10.88 lakh, supplementary grant of Rs 5,03.49 lakh (i) obtained in July 2008 (Rs 2,50.00 lakh) and December 2008 (Rs 2,53.49 lakh) proved excessive.
- No part of the final saving was surrendered. (ii)

# **Grant No. 25 INFORMATION TECHNOLOGY DEPARTMENT** (ALL VOTED)

**Total grant** 

Actual

Excess +

		(1	expenditure In thousands of rupees)	Saving -
REVENUE				
Major Head				
2852 Industries				
3451 Secretariat –Economic Serv	ices			
Voted:				
Original	63,00,77	63,16,01	4,63,46	-58,52,55
Supplementary 15,24				
Amount surrendered during the	year			58,52,55
(31 <sup>st</sup> March 2009)				
CAPITAL				
Major Head				
4859 Capital Outlay on Telecomr	nunication an	d Electronic In	dustries	
Voted:				
<b>Original</b> 42,65,0	00	42,65,00	24,71,50	17,93,50
Supplementary				
Amount surrendered during the (31 <sup>st</sup> March 2009)	year			17,93,50

## **Notes and Comments -**

### Revenue (Voted)

- (i) In view of the final saving of Rs 58,52.55 lakh, supplementary grant of Rs 15.24 lakh obtained in July 2008 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Saving (Rs 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2852	Industries			(	
07	Telecommunication and				
	Electronic Industries				
202	Electronics				
Plan	STATE PLAN				
0101	Rastriya E-Shasan Yojn	a-Common	0.00	0.00	0.00
	Service Centre				
	O	15,00.00			
	R	-15,00.00			
0103	E-Governance Project's	D.P.R	0.00	0.00	0.00
	O	2,15.00			
	R	-2,15.00			
0104	E- Purchasing Plan		0.00	0.00	0.00
	0	1,00.00			
	R	-1,00.00			

#### Grant No. 25 concld.

Head			Total ş		expe	ctual inditure of rupees)	Excess + Saving -
0105	State Partal Plan			`		• /	
	0	2,00.00		0.00		0.00	0.00
	R	-2,00.00					
0106	Gyan City Project			0.00		0.00	0.00
	0	27,20.00					
	R	-27,20.00					
0107	Broadcasting Plan of	Information		0.00		0.00	0.00
	Technology						
	0	3,20.00					
	R	-3,20.00					
Non-uiti	disation of the entire p	rovisions in	the above	six case	es were	attributed	to revised

Non-untilisation of the entire provisions in the above six cases were attributed to revised sanction of the schemes.

3451 Secretariat – Economic Services

00

090 Secretariat

Non Plan

hnology	63.46	63.46	0.00
5,65.77			
15.24			
-5,17.55			
	*	5,65.77 15.24	5,65.77 15.24

The anticipated saving was attributed to non-recruitment of the officials against sanctioned posts.

Plan	STATE PI	LAN			
0118	Secretariat's Local Network		4,00.00	4,00.00	0.00
	O	6,80.00			
	R	-2,80.00			

The anticipated saving was attributed to revised sanction of the scheme.

### Capital (Voted)

(iii) Saving (Rs 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
Capital Outlay on Tele- communication and Electronic Industries			
Electronics			
Other Expenditure			
STATE PLAN			
Bihar State Wide Area Network (SWAN)	24,71.50	24,71.50	0.00
O 39,65.00			
R -14,93.50			
Information Technology Building	0.00	0.00	0.00
O 3,00.00			
R -3,00.00			
	communication and Electronic Industries Electronics Other Expenditure STATE PLAN Bihar State Wide Area Network (SWAN) O 39,65.00 R -14,93.50 Information Technology Building O 3,00.00	Capital Outlay on Tele- communication and Electronic Industries Electronics Other Expenditure STATE PLAN Bihar State Wide Area Network (SWAN) O 39,65.00 R -14,93.50 Information Technology Building O 3,00.00	Capital Outlay on Tele- communication and Electronic Industries Electronics Other Expenditure STATE PLAN Bihar State Wide Area Network (SWAN) O 39,65.00 R -14,93.50 Information Technology Building 0.00 0.00 O 3,00.00

The anticipated saving in the above two cases was attributed to revised sanction of the schemes.

## Grant No. 26 LABOUR RESOURCES DEPARTMENT (ALL VOTED)

<b>Total grant</b>	Actual	Excess +
	expenditure	Saving -
(Ir	thousands of runees)	

### REVENUE Major Heads

2210 Medical and Public Health
2230 Labour and Employment
2235 Social Security and Welfare
2251 Secretariat-Social Services

#### **Voted:**

Original 1,20,89,40 1,36,77,93 85,46,78 -51,31,15 Supplementary 15,88,53 Amount surrendered during the year 30,91,77 (31<sup>st</sup> March 2009)

### CAPITAL Major Head

4250 Capital Outlay on other Social Services

#### **Voted:**

Original 11,00,50 13,00,50 5,90,75 -7,09,75 Supplementary 2,00,00 Amount surrendered during the year 7,30,52 (31<sup>st</sup> March 2009) Notes and Comments -

Notes and Comments Revenue (Voted)

- (i) In view of the final saving of Rs 51,31.15 lakh, supplementary grant of Rs 15,88.53 lakh obtained in July 2008 (Rs 41.30 lakh), December 2008 (Rs 11,88.15 lakh) and March 2009 (Rs 3,59.08 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 30,91.77 lakh) fell short of the final saving (Rs 51,31.15 lakh) by Rs 20,39.38 lakh.

(iii) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

	under:				_
Head			Total grant	Actual expenditure	Excess + Saving -
				(In lakhs of rupees)	
2230	Labour and Employment				
01	Labour	G			
101	Industrial Relations under	State plan			
Non Pla			2.07.11	2 0 5 5 2	1.20
0006	Administration and enfor labour laws		2,87.11	2,85.72	-1.39
	O	3,60.40			
	R	- 73.29			
	cipated saving was attribute	d to strike of	f the employee	s. Reasons for final sa	ving have not
been inti Plan	imated (September 2009). STATE PLAN				
0108	Shram adhiniyamon ke		78.49	54.02	-24.47
0100	kriyanwayan hetu prawart	antantra	701.5	0	,
	ka suddhrikaran				
	0	62.00			
	S	24.73			
	R	-8.24			
Reasons	for anticipated as well as fir		ive not been in	timated (September 20	009).
102	Working Conditions and S	_	., • 1101 0 0 0 11	community (2 op comment 2)	, , , ,
Non Pla	<u>e</u>	<i>-</i>			
0002	Inspector of Factories		1,76.18	1,76.18	0.00
	O	2,08.14	,	<b>,</b>	
	R	-31.96			
The anti	cipated saving was attributed	d to strike of	the employees	S.	
103	General Labour Welfare		1 3		
Plan	STATE PLAN				
0103		l Labour	83.31	66.93	-16.38
	0	58.25			
	S	60.82			
	R	-35.76			
Reasons	for anticipated as well as fir		ive not been in	timated (September 20	009)
109	Social security for worker		., • 1101 0 0 0 11	community (2 op comment 2)	, , , , ,
Plan	STATE PLAN	5			
0101		of Beedi	1,00.00	15.92	-84.08
0101	Workers		1,00.00	13.72	01.00
	O 1,00				
	for final saving have not be		(September 20	009).	
112	Rehablitation of Bonded L				
Plan	CENTRALLY SPONSOR				
0603	Bonded Labour Welfare Pr O	rogramme 55.00	55.00	26.48	-28.52
Reasons	for final saving have not be	en intimated	(September 20	009).	

		Grant N	0. 20 Conta.		
Head			Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
Plan	STATE PLAN			(In taking of Tupees)	
0101	Other Social Security a	and Welfare	71.45	50.08	-21.37
	Programme	60.75			
	0	68.75			
	S	3.00			
D	R	-0.30	1 4 1		2000)
Reason 114	ns for anticipated as well Welfare of Emigrant la	_	nave not bee	en intimated (September	2009).
Plan	STATE PLAN				
0102	Antarajiya Prawasi Ma	ajdooron ke	40.18	40.00	-0.18
	Punarwas Par Hone W	ale Vayay			
	0	72.50			
	R	-32.32			
The a	nticipated saving was a	attributed to lat	e re-appropi	riation of funds. Reaso	ns for final
	have not been intimated				
02	<b>Employment Service</b>	` 1	,		
101	Employment Services				
Non P	- ·				
0004	Establishment of Exchange	Employment	4,95.44	4,95.44	0.00
	0	4,43.10			
	S	1,24.46			
	R	-72.12			
The an	nticipated saving was attr		avment of pa	ay in revised pay scale	
03	Training	routed to non p	aymone or pe	ij in revised paj sedie.	
003	Training of Craftsmen	& Supervisors			
Plan	CENTRALLY SPONS	-	<b>I</b> F		
0607	Upgradation of Industr		20,55.00	4,33.86	-16,21.14
0007	Institute		20,33.00	4,33.00	-10,21.14
ъ	0	20,55.00	1.70 . 1	2000)	
Reason Plan	ns for final saving have r STATE PLAN	iot been intimat	ed (Septemb	er 2009).	
0105	Introduction of New	Trade in	1,10.00	0.00	-1,10.00
	previously Established	Institutions			
	0	1,10.00			
Reason	ns for non-utilisation of t	the entire provis	sions have no	ot been intimated (Septer	mber 2009).
0107	Development of	Industrial	1,68.16	1,59.83	-8.33
	Training Institution				
	0	6,85.00			
	R	-5,16.84			
The ar	nticipated saving was at	, , , , , , , , , , , , , , , , , , ,	uction in Pla	an outlay. Reasons for	final saving
	ot been intimated (Septe			wir ownwy. Itomsons for	54
0118	Establishment of Nev		8,62.31	8,62.31	0.00
	Training Centre	9 25 00			
	0	8,35.00			
	S	5,50.00			
TI	R	-5,22.69	dent Di	41	
ine an	nticipated saving was attr	nouted to reduct	tion in Plan (	outiay.	

Grant No. 26 concl
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	Grant No.	26 concld.		
Head		Total grant	Actual expenditure	Excess + Saving -
			(In lakhs of rupees)	
101	Industrial Training Institutes		(	
Non P				
0001	State Council Administration of	15,92.90	15,09.78	-83.12
	Industrial Training Institute	,	,-,-,	
	O 19,74.32			
	R -3,81.42			
Reaso	ns for anticipated as well as final saving h	ave not been	intimated (September	2009).
102	Apprenticeship Training		(1.1	,
Non P	11 1			
0001	Apprenticeship Training Scheme	76.25	76.25	0.00
0001	O 99.50	, 0.20	, 0.20	0.00
	S 5.45			
	R -28.70			
Reaso	ns for anticipated saving have not been in	timated (Sept	tember 2009)	
2235	Social Security and Welfare	umatea (Sept	2007).	
60	Other Social Security and Welfare			
00	Programmes			
800	Other Expenditure			
Plan	CENTRALLY SPONSORED SCHEMI	E		
0603	Insurance Project for Common Men	1,00.00	0.00	-1,00.00
0002	O 1,00.00	1,00.00	0.00	1,00.00
Reaso	ns for non-utilisation of the entire provision	on have not b	een intimated (Septem	ber 2009).
Plan	STATE PLAN		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	
0104	National health insurance scheme	3,85.97	3,85.97	0.00
	O 14,25.90	-,	- ,	
	R -10,39.93			
The ar	nticipated saving was attributed to non-	production of	f demand by OIC and	the scheme
	inplemented in five Districts only.			
	al (Voted)			
(iv)	In view of the final saving of Rs 7,09.7	5 lakh, supp	lementary grant of Rs 2	200.00 lakh
` /	obtained in December 2008 proved who			
	to token amounts where necessary.	J	J	
(v)	Provision surrendered (Rs 7,30	52 Lakh)	exceeded the fin	al saving
( )	(Rs 7,09.75 lakh) by Rs 20.77 lakh.	,		8
(vi)	Saving (Rs 10 lakh or 10 per cent of	f the provisi	on, whichever is more	e) occurred
` /	mainly under:	1	,	,
4250	Capital Outlay on other Social			
	Services			
00				
051	Construction			
Plan	STATE PLAN			
0101	Construction of Buildings of	3,82.75	4,03.52	+20.77
	Industrial Training Institute	-,	·, · · · · ·	
	O 11,00.50			
	R -7,17.75			
CD1	.,		4 D C 4	C' 1

The anticipated saving was attributed to reduction in Plan outlay. Reasons for the final excess have not been intimated (September 2009).

## **Grant No. 27 LAW DEPARTMENT** (All VOTED)

			Total grant	Actual expenditure	Excess + Saving -	
				(In thousands of rupees)		
REVEN	NUE					
Major l	Heads					
2014	Administration	on of Justice				
2052	Secretariat-G	eneral Services				
2250	Other Social	Services				
<b>Voted:</b>						
Origina	ıl	2,41,71,47	2,63,22,71	1,92,78,15	-70,44,56	
Suppler	nentary	21,51,24				
Amoun	Amount surrendered during the year					
$(31^{st} Ma$	arch 2009)				55,66,49	

## Notes and Comments - Revenue (Voted)

- (i) In view of the final saving of Rs 70,44.56 lakh, supplementary grant of Rs 21,51.24 lakh obtained in July 2008 (Rs 16,15.33 lakh ),December 2008 (Rs 4,46.82 lakh) and March 2009 (Rs 89.09 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 55,56.49 lakh) fell short of the final saving (Rs 70,44.56 lakh) by Rs 14,88.07 lakh.
- (iii) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2014	Administration of Justice		- · ·	
00 003	Training			
Plan	STATE PLAN			
0101	Bihar Judicial Service Training	47.72	47.72	0.00
	Institute			
	O 89.42			
	R -41.70			

The anticipated saving was attributed mainly to economic measures taken and lying some posts vacant.

105 Civil and Sess	ion Courts
--------------------	------------

Non Plan

TOOL TIME					
0001	Civil and Session Courts		1,75,07.84	1,64,99.63	-10,08.21
	O	1,97,00.15			
	S	21,31.74			
	R	-43,24.05			

The anticipated saving was attributed to some vacant posts and by taking economy measures. Reasons for final saving have not been intimated (September 2009).

#### Grant No. 27 concld.

Head			Total grant	Actual expenditure In lakhs of rupees)	Excess + Saving -
Plan 0701	STATE PLAN Civil and Session C	Courts	13,86.99	13,35.85	-51.14
	O	19,94.73			
	S	0.02			
	R	-6,07.76			

The anticipated saving was attributed to some vacant posts and by taking economy measures. Reasons for final saving have not been intimated (September 2009).

114 Legal Advisers and Counsels

Non Plan

0001	Legal Advisers and Counsels		2.38.63	0.00	-2,38.63
	O	2,59.93			
	S	1.47			
	R	- 22.77			

The anticipated saving was attributed to some vacant posts and by taking economy measures. Reasons for final saving have not been intimated (September 2009).

	$\mathcal{C}$		\ <b>1</b>	,	
0002	Legal aid to the poor		92.19	88.76	- 3.43
	0	1,40.89			
	S	5.41			
	R	- 54.11			

The anticipated saving was attributed to some vacant posts and non-sanction of expenditure related to Grants-in-aid in time. Reasons for final saving have not been intimated (September 2009).

0003	Government lawsuits		8,95.71	8,70.10	-25.61
	0	12,53.41			
	R	- 3,57.70			

The anticipated saving was attributed mainly to economic measures. Reasons for final saving have not been intimated (September 2009).

117	Family Courts				
Plan	STATE PLAN				
0101	Family Courts		3,09.26	1,58.84	-1,50.42
	O	4,22.20			
	R	- 1,12.94			

The anticipated saving was attributed to vacant posts of the Presiding Officer. Reasons for final saving have not been intimated (September 2009).

## Appropriation No. 28 HIGH COURT OF BIHAR (ALL CHARGED)

Total Actual		Excess +
appropriation	expenditure	Saving -
(In		

# **REVENUE - Major Head**

2014 Administration of Justice

**Charged:** 

Original 41,92,11 44,07,11 52,60,43 +8,53,32

**Supplementary** *2,15,00* 

Amount surrendered during the year 6,12,54

(31<sup>st</sup> March 2009)

#### **Notes and Comments-**

#### Revenue (Charged)

- (i) The expenditure exceeded the appropriation by Rs 8,53,31,737 which requires regularisation.
- (ii) In view of the final excess of Rs 8,53.32 lakh supplementary appropriation of Rs 2,15.00 lakh obtained in July 2008 (Rs 1,05.00 lakh), December 2008 (Rs 1,00.00 lakh) and March 2009 (Rs 10.00 lakh) proved inadequate and surrender of Rs 6,12.54 lakh on 31<sup>st</sup> March 2009 proved injudicious.
- (iii) Excess (Rs10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total appropriation	Actual expenditure	Excess + Saving -
			(I		
2014 00	Administration of Ju	ıstice			
102	High Courts				
Non Pla	an				
0001	High Court, Patna		37,94.57	52,60.43	+14,65.86
	0	41,92.11			
	S	2,15.00			
	R	-6,12.54			

Reasons for anticipated saving and final excess have not been intimated (September 2009).

# Grant No. 29 MINES AND GEOLOGY DEPARTMENT (ALL VOTED)

		Total grant	Actual expenditure In thousands of rupees)	Excess + Saving -
	ENUE - r Heads			
2853	Non-ferrous Mining and Metallurgical Industries			
3451	Secretariat-Economic Services			
Amou		32,73,92	19,54,27	-13,19,65 2,14,67
	and Comments -			
(i)	nue (Voted) In view of the final saving Rs 23,43.55 lakh obtained in July proved excessive.		11	
(ii)	Provision surrendered (Rs 2,14.6' by Rs 11,04.98 lakh.	7 lakh) fell sho	rt of the final saving (Rs	13,19.65 lakh)
(iii)	Saving (Rs10 lakh or 10 per cen under:	t of the provision	on, whichever is more) oo	ccurred mainly
Head		Total grant		Excess +
			expenditure	Saving -
2052	N. C. N		expenditure (In lakhs of rupees)	Saving -
2853	Non-ferrous Mining and		-	Saving -
2853 02	Non-ferrous Mining and Metallurgical Industries Regulation and Development of Mines		-	Saving -
	Metallurgical Industries Regulation and Development		-	Saving -
02 001 Non P	Metallurgical Industries Regulation and Development of Mines Direction and Administration		(In lakhs of rupees)	
02 001	Metallurgical Industries Regulation and Development of Mines Direction and Administration Plan Mining and Geological Establishment	8,41.31	-	<b>Saving -</b> -9.02
02 001 Non P	Metallurgical Industries Regulation and Development of Mines Direction and Administration Plan Mining and Geological Establishment O 9,12.23	8,41.31	(In lakhs of rupees)	
02 001 Non P	Metallurgical Industries Regulation and Development of Mines Direction and Administration Plan Mining and Geological Establishment O 9,12.23 S 1,41.05	8,41.31	(In lakhs of rupees)	
02 001 Non P 0001	Metallurgical Industries Regulation and Development of Mines Direction and Administration Plan Mining and Geological Establishment O 9,12.23 S 1,41.05 R -2,11.97		(In lakhs of rupees)  8,32.29	-9.02
02 001 Non P 0001 Reaso 190	Metallurgical Industries Regulation and Development of Mines Direction and Administration Plan Mining and Geological Establishment O 9,12.23 S 1,41.05 R -2,11.97 ons for anticipated as well as final sa Assistance to Public Sector and other Undertakings for Mineral Exploration		(In lakhs of rupees)  8,32.29	-9.02
02 001 Non P 0001	Metallurgical Industries Regulation and Development of Mines Direction and Administration Plan Mining and Geological Establishment O 9,12.23 S 1,41.05 R -2,11.97 ons for anticipated as well as final sa Assistance to Public Sector and other Undertakings for Mineral Exploration STATE PLAN Coal Block to Bihar State Mines Development Corporation		(In lakhs of rupees)  8,32.29	-9.02
02 001 Non P 0001 Reaso 190 Plan 0101	Metallurgical Industries Regulation and Development of Mines Direction and Administration Plan Mining and Geological Establishment O 9,12.23 S 1,41.05 R -2,11.97 ons for anticipated as well as final sa Assistance to Public Sector and other Undertakings for Mineral Exploration STATE PLAN Coal Block to Bihar State Mines Development	aving have not be 22,00.00	(In lakhs of rupees)  8,32.29  been intimated (September)  11,04.18	-9.02 r 2009).

### **Grant No. 30 MINORITIES WELFARE DEPARTMENT** (ALL VOTED)

	Total grant	Actual expenditure (In thousands of rupees)	Excess + Saving -
REVENUE Major Heads			
<ul><li>2202 General Education</li><li>2250 Other Social Services</li><li>2251 Secretariat-Social Services</li></ul>			
Voted: Original 12,81,9 Supplementary 45,62,4 Amount surrendered during the year (31 <sup>st</sup> March 2009)	, ,	42,70,19	-15,74,25 1,19,67
CAPITAL Major Heads			
<ul> <li>Capital Outlay on Welfare of Sch</li> <li>Castes, Scheduled Tribes and oth</li> <li>Backward Classes</li> <li>Investments in General Financial</li> <li>Trading Institutions</li> </ul>	ner		
Voted: Original 12,89,0 Supplementary N Amount surrendered during the year (31st March 2009)	00 12,89,00 fil	12,15,80	-73,20 Nil
Notes and Comments - Revenue (Voted)			

## **Revenue (Voted)**

- In view of the final saving of Rs 15,74.25 lakh, supplementary grant of Rs 45,62.49 lakh (i) obtained in July 2008 (Rs 36,33.88 lakh), December 2008 (Rs 4,03.61 lakh) and March 2009 (Rs 5,25.00 lakh) proved excessive.
- (ii) Provision surrendered (Rs 1,19.67 lakh) fell short of the final saving (Rs 15,74.25 lakh) by Rs 14,54.58 lakh.

### Grant No. 30 contd.

(iii) Saving (Rs 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2202 02 107 Plan	General Education Secondary Education Scholarships CENTRALLY SPONSORED SCI	НЕМЕ		
0603	Scholalship for Ex-Matric Minority Students S 25,74.03	25,74.03	14,28.53	-11,45.50
Reason	s for final saving have not been intin	mated (Septem	ber 2009).	
03 107 Plan	University and Higher Education Scholarship, Central Programme S CENTRAL PLAN SCHEME	Scheme		
0402	Scholarship for Technical & Commercial Courses to Students of Minority S 7,94.39	7,94.39	5,07.25	-2,87.14
2250 00	s for final saving have not been intin Other Social Services	mated (Septem	ber 2009).	
800 Plan	Other Expenditure STATE PLAN			
0105	Scholarship to Minority Students of Colleges. O 1,90.00	1,20.00	1,20.00	0.00
The ent	R -70.00 cicipated saving was attributed to n	on ovoilability	of fund for "Mukhyomo	ntri Vidhvorthi
	an Yojna".	on-avanaomity	of fully for Mukifyallia	nur viunyarun
2251	Secretariat-Social Services			
00				
090	Secretariat			
Non Pla 0011		78.19	78.19	0.00
0011	Minority Welfare Department Point Programme Committee	70.19	70.17	0.00
	O 93.41			
	S 17.84			
	R -33.06			

The anticipated saving was attributed to vacant posts and adopting economic measures.

#### Grant No. 30 concld.

Head **Total grant** Actual Excess + expenditure Saving -(In lakhs of rupees)

#### Capital (Voted)

(iv) No part of the final saving was surrendred.

Saving (Rs 10 lakh or 10 per cent of the provision whichever is more) occured mainly (v) under:

4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes

80 General

800 Other Expenditure

Plan STATE PLAN

0101 Minority Welfare Department -4,84.00 4,10.80 -73.20 construction of hostels minority boys and girls students 4,84.00

Reasons for final saving have not been intimated (September 2009).

# Grant No. 31 PARLIAMENTARY AFFAIRS DEPARTMENT (ALL VOTED)

Total grant Actual Excess +
expenditure Saving (In thousands of rupees)

**REVENUE Major Head** 

2052 Secretariat-General Services

**Voted:** 

Original 77,84 1,33,93 1,14,60 -19,33

Supplementary 56,09

Amount surrendered during the year Nil

(31<sup>st</sup> March 2009) Notes and Comments -

Revenue (Voted)

- (i) In view of final saving of Rs 19.33 lakh, supplementary grant of Rs 56.09 lakh obtained in July 2008 (Rs 51.09 Lakh) and March 2009 (Rs 5.00 Lakh) proved excessive.
- (ii) No part of the final saving was surrendered.
- (iii) Saving (Rs 5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant (I	Actual expenditure in lakhs of rupees)	Excess + Saving -
2052	Secretariat-General Services			

00

090 Secretariat

Non Plan

0022 Parliamentary Affairs Department 1,33.93 1,14.60 -19.33

O 77.84 S 56.09

Reasons for final saving have not been intimated (September 2009).

#### **Grant No. 32 LEGISLATURE**

Total grant/	Actual	Excess +
appropriation	expenditure	Saving -
(In		

# **REVENUE Major Head**

2011 Parliament/State/Union Territory Legislatures

Voted:				
Original	62,85,69	65,33,63	55,27,77	-10,05,86
Supplementary	2,47,94			
Amount surrendered duri	ng the year			6,28,80
(31 <sup>st</sup> March 2009)				
Charged:				
Original	31,01	31,01	50	-30,51
Supplementary				
Amount surrendered duri	ng the year			17,65
(31 <sup>st</sup> March 2009)				

# Notes and Comments - Revenue (Voted)

- (i) In view of the final saving of Rs 10,05.86 lakh, supplementary grant of Rs 2,47.94 lakh obtained in July 2008 (Rs 49.65 lakh), December 2008 (Rs 51.29 lakh) and March 2009 (Rs 1,47.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 6,28.80 lakh) fell short of the final saving (Rs 10,05.86 lakh) by Rs 3,77.06 lakh.

(iii) Saving (Rs 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total gran appropriat	ion expe		ess + ving -
2011 02 101	Parliament/State /Union State/Union Territory L Legislative Assembly	, c			
Non Pl		1 50 4		20.01 1	0.72
0004	Whip	1,58.5	94 1,	38.81 -1	19.73
	0	1,86.41			
	S	15.00			
	R	-42.87			

The anticipated saving was attributed mainly to less use of Electricity. Reasons for final saving have not been intimated (September 2009).

102 Legislative Council

Non Plan

NOII F	ian				
0005	Members		21,72.19	18,74.97	-2,97.22
	O	25,94.45			
	S	5.00			
	R	-4,27.26			

The anticipated saving was attributed mainly to less use of Telephone and Electricity. Reasons for final saving have not been intimated (September 2009).

102 Legislative Council

Non Plan

0006	Members		5,76.39	5,16.30	-60.09
	O	7,31.07			
	R	-1,54.68			

The anticipated saving was attributed mainly to (i) non-receipt of cheques by the Hon'ble Members, (ii) Purchasing of free Rail Coupon as per need and (iii) Non-receipt of telephone and electric bill. Reasons for final saving have not been intimated (September 2009).

0007	Whip		58.36	58.36	0.00
	O	1,03.11			
	R	-44.75			

The anticipated saving was attributed mainly to non-recruitment of Staff against sanctioned post.

#### Revenue (Charged).

(iv) Provision surrendered (Rs 17.65 lakh) fell short of the final saving (Rs 30.51 lakh) by Rs 12.86 lakh.

### Grant No. 32 concld.

(v) Saving (Rs 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total appropriation	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2011	Parliament/State /Union			
	Territory Legislatures			
02	State/Union Territory			
	Legislatures			
101	Legislative Assembly			
Non P	Plan			
0001	Salary and Allowances of	7.39	0.50	-6.89
	Speaker and Deputy Speaker			
	O 23.87			
	R -16.48			
Reaso	ns for anticipated as we	ll as final s	aving have not	been intimated
(Septe	ember 2009).			
102	Legislative Council			
Non P	Plan			
0001	Salary and Allowances of	5.96	0.00	-5.96
	Chairman and Deputy			
	Chairman			
	O 7.14			
	R -1.18			

The anticipated saving was attributed mainly to non-submission of claims for medical and T.A. Reasons for final saving have not been intimated (September 2009).

## Grant No. 33 PERSONNEL AND ADMINISTRATIVE REFORMS DEPARTMENT (ALL VOTED)

Total grant	Actual	Excess +
	expenditure	Saving -
(In th	nousands of rupees)	

### REVENUE Major Heads

2051 Public Service Commission
2052 Secretariat-General Services
2070 Other Administrative Services
2251 Secretariat-Social Services

**Voted:** 

Original 36,38,18 52,98,14 27,91,13 -25,07,01

Supplementary 16,59,96

Amount surrendered during the year 24,60,85

(31<sup>st</sup> March 2009)

CAPITAL Major Head

4070 Capital Outlay on other Administrative Services

**Voted:** 

Original 11,39,00 16,39,00 16,09,13 -29.87

Supplementary 5,00,00

Amount surrendered during the year 29.87

(31<sup>st</sup> March 2009)

**Notes and Comments -**

#### **Revenue (Voted)**

- (i) In view of the final saving of Rs 25,07.01 lakh, supplementary grant of Rs 16,59.96 lakh obtained in July 2008 (Rs 1,82.15 lakh), December 2008 (Rs 1,22.16 lakh) and March 2009 (Rs 13,55.65 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 24,60.85 lakh) fell short of the final saving (Rs 25,07.01 lakh) by Rs 46.16 lakh.

### Grant No. 33 contd.

(iii) Saving (Rs 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total grant	Actual expenditure lakhs of rupees)	Excess + Saving -
2051	Public Service Commis	sion			
00					
103	Staff Selection Commis	ssion			
Non Pla					
0001	Bihar Staff Selection Commission		2,12.92	2,12.55	-0.37
	0	11,91.39			
	S	20.00			
	R	-9,98.47			
	s for anticipated as well a	_	have not been int	imated (September 2	2009).
2052	Secretariat-General Se	rvices			
00					
090	Secretariat				
Non Pla					
0004	Personnel and Adm	inistrative	7,18.71	7,18.71	0.00
	Reforms Department				
	O	6,21.52			
	S	2,02.95			
0045	R	-1,05.76	60.40	24.64	22.70
0045	State Mahadalit Comr		68.43	34.64	-33.79
2070	0	68.43			
2070	Other Administrative S	Services			
800 Non Pl	Other expenditure				
0017	For Bihar Election Aut	hority	1,11.35	1,11.35	0.00
0017	S S	13,86.00	1,11.55	1,11.55	0.00
	R	-12,74.65			
2251	Secretariat- Social Ser	*			
00	Secretariat Social Ser	VICCS			
092	Other offices				
Non Pl					
0002	O/o the State Chief Inf	ormation	1,40.86	1,40.86	0.00
0002	Commissioner		-,	1,10.00	0.00
	0	2,04.27			
	Š	10.00			
	R	-73.41			

In the above four cases no specific reasons for anticipated as well as final saving have been intimated (September 2009).

#### Grant No. 33 concld.

### Capital (Voted)

- (iv) In view of the final saving of Rs 29.87 lakh, supplementary grant of Rs 5,00.00 lakh obtained in December 2008 proved excessive.
- (v) Saving (Rs 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant (In	Actual expenditure lakhs of rupees)	Excess + Saving -
4070	Capital Outlay on other Administrative Services			
800	Other Expenditure			
Plan	STATE PLAN			
0102	Construction of Residential	21.33	21.33	0.00
	Buildings (For Personnel			
	Department)			
	O 50.00			
	R -28.67			

The anticipated saving was attributed mainly to non-sanction of amount on account of enforcement of code of conduct.

## Appropriation No. 34 BIHAR PUBLIC SERVICE COMMISSION (ALL CHARGED)

Total Actual Excess + appropriation expenditure Saving - (In thousands of rupees)

REVENUE Major Head

2051 Public Service Commission

**Charged:** 

Original: 7,30,10 8,98,98 8,76,75 -22,23

Supplementary 1,68,88

Amount surrendered during the year Nil

(31<sup>st</sup> March 2009)

Notes and Comments - Revenue (Charged)

- (i) In view of the final saving of Rs 22.23 lakh, supplementary appropriation obtained in March 2009 (Rs 38.88 lakh) proved excessive.
- (ii) No part of the final saving was surrendered.

# Grant No. 35 PLANNING AND DEVELOPMENT DEPARTMENT (ALL VOTED)

<b>Total grant</b>	Actual	Excess +
_	expenditure	Saving -
(In th	ousands of rupees)	

**REVENUE** 

**Major Heads** 

2052 Secretariat-General Services

2053 District Administration

3451 Secretariat-Economic Services

3454 Census Surveys and Statistics

**Voted:** 

Original 4,30,34,73 4,33,69,99 2,36,04,06 -1,97,65,93

Supplementary 3,35,26

Amount surrendered during the year 1,93,09,52

(31<sup>st</sup> March 2009)

Capital Major Head

4070 Capital Outlay on Other Administrative Services

**Voted:** 

Original 14,82,00 14,82,00 0.00

**Supplementary** 

Amount surrendered during the year Nil

(31<sup>st</sup> March 2009)

# Notes and Comments - Revenue (Voted)

- (i) In view of the final saving of Rs 1,97,65.93 lakh, supplementary grant of Rs 3,35.26 lakh obtained in July 2008 (Rs 3,14.74 lakh), December 2008 (Rs 20.52 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 1,93,09.52 lakh) fell short of the final saving (Rs 1,97,65.93 lakh) by Rs 4,56.41 lakh.

### Grant No. 35 contd.

(iii) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Total grant   Actual   Excess +   Cappenditure   Saving -
Continue
Non Planning and Development   1,95.03   1,82.23   -12.80
Non Plan   Non Planning and Development   1,95.03   1,82.23   -12.80     Department   O   1,96.33     S   23.19     Reasons for anticipated saving and final saving have not been intimated (September 2009).   Ol11   Strengthening of Planning   64.31   62.87   -1.44     Machinary   O   91.22     S   0.02     R   -26.93     Plan   STATE PLAN     O   26,92.00     Machinary   O   26,92.00     S   3,00.00     R   -29,88.43
Non Planning and Development 0010       Planning and Development 1,95.03 1,82.23 -12.80         Department 0 1,96.33       3       23.19       3       3       4
0010       Planning and Development Department       1,95.03       1,82.23       -12.80         O       1,96.33
Department O 1,96.33 S 23.19 R -24.49  Reasons for anticipated saving and final saving have not been intimated (September 2009).  0011 Strengthening of Planning 64.31 62.87 -1.44  Machinary O 91.22 S 0.02 R -26.93  Plan STATE PLAN 0103 Strengthening of Planning 3.57 3.57 0.00  Machinary O 26,92.00 S 3,00.00 R -29,88.43
O 1,96.33 S 23.19 R -24.49  Reasons for anticipated saving and final saving have not been intimated (September 2009).  0011 Strengthening of Planning 64.31 62.87 -1.44  Machinary  O 91.22 S 0.02 R -26.93  Plan STATE PLAN  0103 Strengthening of Planning 3.57 3.57 0.00  Machinary  O 26,92.00 S 3,00.00 R -29,88.43
S   23.19   Reasons   For anticipated saving and final saving have not been intimated (September 2009).
Reasons for anticipated saving and final saving have not been intimated (September 2009).  0011 Strengthening of Planning 64.31 62.87 -1.44
Reasons for anticipated saving and final saving have not been intimated (September 2009).         0011       Strengthening of Planning Machinary       64.31       62.87       -1.44         O       91.22
0011 Strengthening of Planning 64.31 62.87 -1.44  Machinary  O 91.22 S 0.02 R -26.93  Plan STATE PLAN  0103 Strengthening of Planning 3.57 3.57 0.00  Machinary  O 26,92.00 S 3,00.00 R -29,88.43
Machinary O 91.22 S 0.02 R -26.93  Plan STATE PLAN 0103 Strengthening of Planning 3.57 3.57 0.00 Machinary O 26,92.00 S 3,00.00 R -29,88.43
S 0.02 R -26.93  Plan STATE PLAN 0103 Strengthening of Planning 3.57 3.57 0.00  Machinary  O 26,92.00 S 3,00.00 R -29,88.43
R -26.93 Plan STATE PLAN 0103 Strengthening of Planning 3.57 3.57 0.00 Machinary O 26,92.00 S 3,00.00 R -29,88.43
Plan       STATE PLAN         0103       Strengthening of Planning       3.57       3.57       0.00         Machinary       O       26,92.00
0103 Strengthening of Planning 3.57 3.57 0.00  Machinary  O 26,92.00  S 3,00.00  R -29,88.43
Machinary O 26,92.00 S 3,00.00 R -29,88.43
O 26,92.00 S 3,00.00 R -29,88.43
S 3,00.00 R -29,88.43
R -29,88.43
-,
2053 District Administration
00
Other Establishments
Non Plan
0007 Strengthening of Planning 4,54.87 4,54.87 0.00
Machinary
O 5,55.86
R -1,00.99
800 Other Expenditure
Plan STATE PLAN
0102 Strengthening of Planning 5,56.10 2,56.16 -2,99.94
Machinary
O 83,49.66
R -77,93.56
0105 Chief Minister District 67,50.00 66,75.92 -74.08
Development Scheme
O 1,72,50.00
R -1,05,00.00

In the above five cases specific reasons for anticipated as well as final saving have not been intimated (September 2009).

### Grant No. 35 contd.

Head	Grant	Total grant	Actual	Excess +
		(	expenditure In lakhs of rupees)	Saving -
3454 02	Census Surveys and Statistics		•	
111	Vital Statistics (Birth and			
M D	Death)			
Non P 0001		2.04.01	2 02 07	-1.04
0001	Collection of General Statistics O 4,48.51	3,94.01	3,92.97	-1.04
	S 0.72			
	R -55.22			
The a	nticipated saving was attributed main	ly to transfer and	nosting of staffs Reas	ons for final
	have not been intimated (September	•	posting of starrs. Reas	ons for final
201	National Sample Survey	2007).		
_01	Organisation			
Non P	<u> </u>			
0002	Co-ordination with survey of	1,66.07	1,47.18	-18.89
	National Justice under State	,	,	
	Statistics Organisation			
	O 2,02.44			
	R -36.37			
204	Central Statistical Organisation			
Non P	lan			
0001	Statistical Machinary at Block	2,31.51	1,90.82	-40.69
	level			
	O 3,36.73			
	R -1,05.22			
	ns for anticipated as well as final savi	_	· •	
0002	Central Statistical Organisation	4,41.09	4,41.09	0.00
	O 5,40.77			
	S 2.00			
	R -1,01.68			
	nticipated saving was attributed main	nly to transfer an	d posting of officials a	and strike of
_	al office.			
Plan	CENTRAL PLAN SCHEME	1 40	0.50	0.00
0401	Economic Census	1.48	0.50	-0.98
	O 50.00			
Dlan	R -48.52	EME		
Plan 0603	CENTRALLY SPONSORED SCHI Formation of Statistical Cell	13.69	13.65	-0.04
0003	under Minor Irrigation Statistics	13.09	13.03	-0.04
	Project			
	O 49.84			
	R -36.15			
0605	Census of Minor Irrigation	1.88	1.69	-0.19
0003	Projects under Judicial Survey	1.00	1.07	-0.19
	O 2,03.84			
	R -2,01.96			
In the	above three cases, anticipated savin	o was attributed	mainly to non paymen	t of pay and

In the above three cases, anticipated saving was attributed mainly to non payment of pay and allowances of staff. Reasons for final saving have not been intimated (September 2009).

## Grant No. 35 concld.

Head		Total gr	ant Actual expenditur (In lakhs of ruj	_
Plan	STATE PLAN			
0103	Training of Statistical worker		0.00	0.00
	O 35 R -35	.00		
	K -53	.00		
0107	Computerisation of Statisti Machine	cal 0.00	0.00	0.00
		.00		
T., .1,	R -20			
0109	ve two cases, anticipated saving Purchase and Establishment of rainfall measurement instrument	5.00	non-sanction of pla 5.00	o.00
		.00		
Reason	R -75 ns for anticipated saving have r		Sentember 2009)	
0111	Creation of District/Divisio		24.40	0.00
	Unit			
	O 95	.00		
	R -70			
	nticipated saving was attribute	ed mainly to transf	er of post of Bloc	ek Statistical Officers
0114	Plan to Non-plan scheme. Strengthening of Ci	vil 22.74	22.43	-0.31
0114	Registration System		22.43	-0.31
	O 73 R -50			
The a	nticipated saving was attribute	-	er of post of Bloc	k Statistical Officers
	Plan to Non-plan scheme. Rea	-	-	
0116		and 0.00	0.00	0.00
		.00		
	R -45			
The an (iv)	nticipated saving was attributed Excess (Rs, 20 lakh or 20 per under:	•		
2053	District Administration			
00	2 iouriet i iouriinistration			
800	Other Expenditure			
Plan	STATE PLAN			
0104	Rashtriya Sam Vikash Yo (Effort for Backward District O 1,11,68	(s)	1,42,50.00	0.00
	R 30,82			

Augmentatoin of Provision by re-appropriation of Rs 30,82.00 lakh was attributed to inadequate provision of Fund.

# Grant No. 36 PUBLIC HEALTH ENGINEERING DEPARTMENT (ALL VOTED)

Total grant Actual Excess +
expenditure Saving (In thousands of rupees)

REVENUE Major Heads

Water Supply and SanitationSecretariat-Social Services

Voted:

Original 2,15,55,45 2,67,16,91 2,40,98,74 -26,18,17

Supplementary 51,61,46

Amount surrendered during the year 26,06,32

(31<sup>st</sup> March 2009)

CAPITAL Major Head

4215 Capital Outlay on Water Supply and Sanitation

Voted:

Original 6,28,11,19 6,78,11,19 1,82,22,59 -4,95,88,60

Supplementary 50,00,00

Amount surrendered during the year 4,93,61,39

(31<sup>st</sup> March 2009)

# Notes and Comments - Revenue (Voted)

- (i) In view of the final saving of Rs 26,18.17 lakh, supplementary grant of Rs 51,61.46 lakh obtained in December 2008 (Rs 52.46 lakh) and March 2009 (Rs 51,09.00 lakh) proved excessive.
- (ii) Provision surrendered (Rs 26,06.32 lakh) fell short of the final saving (Rs 26,18.17 lakh) by Rs 11.85 lakh.

(iii) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total grant (In	Actual expenditure lakhs of rupees)	Excess + Saving -
2215 01 101	Water Supply an Water Supply Urban Water Sup Programmes				
Non P	lan				
0004	Water Supply Municipal Corpo O S R	Schemes of oration 35,47.12 5.00 -8,22.74	27,29.38	27,19.46	-9.92
102	Rural water supp	olv programme			
Non P	* *	71 -8			
0001	Rural Piped scheme O S R	72,74.75 10.00	64,95.54	64,95.54	0.00
In the		-7,89.21	ad caving have no	ot been intimated (Sep	stambar 2000)
198 Non P	Assistance to Gra	-	ed saving have no	ot been intimated (Sep	nember 2009).
0001	Grants-in-aid panchyats for Tubewells O	to village repairing of 5,00.00 -5,00.00	0.00	0.00	0.00

Non-utilisation of the entire provision was attributed to non-receipt of utilisation certificate of previous year.

### Capital (Voted)

- (iv) In view of the final saving of Rs 4,95,88.60 lakh supplementary grant of Rs 50,00.00 lakh obtained in March 2009 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (Rs 4,93,61.39 lakh) fell short of the final saving of Rs 4,95,88.60 lakh by Rs 2,27.21 lakh.

(vi) Saving (Rs 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	under:	Total grant	Actual expenditure	Excess + Saving -
man		(In	lakhs of rupees)	Suving
4215	Capital Outlay on Water Supply	`	• /	
	and Sanitation			
01	Water Supply			
102	Rural Water Supply			
Plan	CENTRALLY SPONSORED SCH		00.20.16	0.00
0602	Central rural water supply	98,38.16	98,38.16	0.00
	programme			
	O 3,97,10.00 R -2,98,71.84			
The or	R -2,98,71.84 nticipated saving was attributed to not	n approval of the	scheme and non re	lease of fund by
	ovt. of India.	n-approvar or the	scheme and non-re	lease of fulld by
0603	Accelerated urban Water supply	1,15.45	1,15.45	0.00
0005	scheme	1,13.43	1,13.43	0.00
	O 4,00.00			
	R -2,84.55			
The ar	nticipated saving was attributed to non	-sanction of New	Scheme.	
Plan	STATE PLAN			
0101	Rural-piped water supply	16,37.58	16,37.58	0.00
	scheme works			
	O 60,78.34			
	R -44,40.76			
	nticipated saving was attributed to non			
0102	Upto 2000 populated Rural/Sub	1,07.52	1,07.52	0.00
	urban Area			
	O 1,50.00 R -42.48			
0103		12,49.28	12,49.28	0.00
0103	Rural piped water supply scheme (Tubewells, Wells,	12,49.20	12,49.20	0.00
	pipes etc.)			
	O 46,57.85			
	R -34,08.57			
0112	State share to centrally	8.94	0.00	-8.94
	sponsored scheme-under			
	Ground water Recharge and			
	Rain Water Harvesting			
	O 1,50.00			
	R -1,41.06			
0115	Water conservation, Ground	1,45.26	1,45.26	0.00
	water recharge and rain water			
	harvesting			
	O 2,50.00			
	R -1,04.74			

		Grant	No. 30 Coma.		
Head			Total grant	t Actual expenditure	Excess +
				-	Saving -
0116	I C NIAI	0 A D D		(In lakhs of rupees)	1 02 00
0116		BARD for	14,87.58	13,84.50	-1,03.08
	development of i				
	for supply of drink	ing water in			
	rural areas				
	O	45,00.00			
	R	-30,12.42			
0117	Rural piped wa	ter supply	1,18.15	30.24	-87.91
	scheme- Minimu	ım Needs			
	programme				
	O	4,00.00			
	R	-2,81.85			
In the		· · · · · · · · · · · · · · · · · · ·	as attributed t	to reduction in annual p	olan Reasons
		-		nated (September 2009)	
0118	Rural water supply		5,43.88	5,43.88	0.00
0116			3,43.66	3,43.00	0.00
	Primary / Middle Sc				
	0	15,00.00			
_	R	-9,56.12		1 0000	
	ns for anticipated savi	_		-	
0119	Special integrated		2,54.60	2,54.60	0.00
	scheduled Castes-T	ube Wells			
	O	4,00.00			
	R	-1,45.40			
The ar	nticipated saving was	attributed to redu	iction in annua	al plan.	
0120	Wells Accelerated	Rural Water	28.11	0.81	-27.30
	Supply Scheme				
	0	4,00.00			
	R	-3,71.89			
The ar		,	iction in annua	al plan. Reasons for fina	l saving
	not been intimated (Se		,	p 110 wo o 110 1 11110	2 54 7 1118
0121	Crash rural watersu	<u>*</u>	0.00	0.00	0.00
0121	O	50.00	0.00	0.00	0.00
	R	-50.00			
Non u			ttmilautad ta na	n constion of the cohem	0
		provision was a	uributed to no	n-sanction of the schem	e.
800 N. D	Other Expenditure				
Non P		<b>a</b>	20505	20405	0.00
0001	Water Supply	to Govt.	2,86.05	2,86.05	0.00
	Buildings				
	O	7,65.00			
	R	-4,78.95			
Reaso	ns for anticipated sav	ing have not bee	n intimated (S	eptember 2009).	
02	Sewerage and Sanit	ation			
106	Sewerage Services				
Plan	STATE PLAN				
0101	Rural Sanitation		25,17.00	25,17.00	0.00
	0	25,00.00	- ,	- ,	2.20
	S	50,00.00			
	R	-49,83.00			
		12,02.00			

R -49,83.00 The anticipated saving was attributed to reduction in annual plan.

## Grant No. 36 concld.

Head			<b>Total grant</b>	Actual expenditure	Excess +
			(In	•	Saving -
			•	lakhs of rupees)	
0104	Strengthening	of supply of	1,12.25	1,12.25	0.00
	drinking water	and cleanliness			
	in Urban Area				
	O	3,00.00			
	R	-1,87.75			
The an	nticipated saving w	as attributed to redu	ction in annual	plan.	
800	Other Expenditu	re	•		
Plan	STATE PLAN				
0102	Modernisation	and	0.00	0.00	0.00
	Development of	Crematorium			
	0	5,00.00			
	R	-5,00.00			
Non-u	tilisation of the en	tire provision was at	ttributed to non-	finalisation of Tender.	
0103	Training -cum-F	Research centre	0.00	0.00	0.00
	for monitoring	and others			
	works of State V	Water Purifying			
	Mission	, ,			
	O	1,00.00			
	R	-1,00.00			

## Grant No. 37 RURAL WORKS DEPARTMENT (ALL VOTED)

		Total grant	Actual expenditure thousands of rupees)	Excess + Saving -
REVENUE Major Heads 2515 Other Rural Dev 3054 Roads and Bridg 3451 Secretariat –Ecc	ges	nmes		
Voted: Original Supplementary Amount surrendered of (31st March 2009) CAPITAL Major Head 4515 Capital Outlay of	Ç	<b>3,48,78,68</b> velopment Program	<b>2,78,97,26</b> mmes	-69,81,42 64,90,31
Voted: Original Supplementary Amount surrendered (31st March 2009)	11,68,33,00 4,40,00,00 during the year	16,08,33,00	11,79,65,14	-4,28,67,86 1,42,93,00

### **Notes and Comments -**

### Revenue (Voted)

- (i) In view of the final saving of Rs 69,81.42 lakh, supplementary grant of Rs 94,60.45 lakh obtained in July 2008 (Rs 92,61.00 lakh) and December 2008 (Rs 1,99.45 lakh) proved excessive.
- (ii) Provision surrendered (Rs 64,90.31 lakh) fell short of the final saving (Rs 69,81.42) by Rs 4,91.11 lakh.
- (iii) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	, and the second	Total grant	Actual expenditure In lakhs of rupees)	Excess + Saving -
2515	Other Rural Development Programmes		_	
001	Direction and Administration			
Plan	STATE PLAN			
0108	Establishment of Various	53,00.01	49,98.63	-3,01.38
	Offices of Rural Works			
	Department			
	S 60,81.00			
	R -7,80.99			

Reasons for anticipated as well as final saving have not been intimated (September 2009).

Head		Total grant	Actual	Excess +
Head		Total grant	expenditure	Saving -
			(In lakhs of rupees)	0
3054	Road and Bridges			
04	District and Other Roads			
105	Repair and Maintenance			
Non P	-			
0001	Rural road other maintenance	1,86,88.73	1,84,99.00	-1,89.73
	O 2,10,00.0	0		
	S 31,80.0	0		
	R -54,91.2	7		
	ns for anticipated saving	as well as final	saving have not	been intimated
` -	ember 2009).			
3451	Secretariat –Economic Service	ces		
00				
090	Secretariat			
Non P	lan			
0029	Rural Engineerin	g 1,38.43	1,38.43	0.00
	Department			
	O 1,72.7			
	R -34.2			
	ns for anticipated saving have i	not been intimated	(September 2009).	
_	al (Voted)	C. D. 420.6	7.06.1.11	
(iv)	In view of the final savi	•		• •
	Rs 4,40,00.00 lakh obtained (Rs 3,00,00.00 lakh) proved e	•	1,40,00.00 lakii) aliu	December 2008
(v)	Provision surrendered (Rs		) fell short of th	ne final saving
(v)	(Rs 4,28,67.86 lakh) by Rs 2,		) ich short of th	ic illiai savilig
(vi)	Saving (Rs 25 lakh or 10 g		ovision) whichever i	s more occurred
(11)	mainly under:	of cont of the pro	ovision, winenever i	s more occurred
Head		Total gra	nt Actual	Excess +
			expenditure	Saving -
			(In lakhs of rupees)	
4515	Capital outlay on other Rura	al	•	
	Development Programme			
103	Rural Development			
Plan	STATE PLAN			
0105	Rural Development Project		14,76.61	-2,25,23.39
	(NABARD Sponsore	d		
	Scheme)	^		
D	O 2,40,00.0		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 2000)
	ns for final saving of Rs 2,25,2		· •	
0109	Implementation of scheme on the recommendation of		2,06,23.59	- 4,22.47
	members of legislativ			
	assembly and members of			
	legislative council	·1		
	O 3,35,00.0	0		
	R -1,24,53.9			
	, , ,			

## Grant No. 37 concld.

Head			Total grant (In	Actual expenditure lakhs of rupees)	Excess + Saving -
800	Other Expenditure		Ť	•	
Plan	STATE PLAN				
0101	Your Government	t at your	56,29.00	0.00	-56,29.00
	door steps				
	S	70,00.00			
	R	-13,71.00			

In the above two cases reasons for anticipated saving as well as final saving have not been intimated (September 2009).

# Grant No. 38 REGISTRATION, EXCISE and PROHIBITION DEPARTMENT (ALL VOTED)

		Total grant (In t	Actual expenditure chousands of rupees)	Excess + Saving -
REVENUE Major Heads 2030 Stamps and Regis 2039 State Excise 2052 Secretariat –Gene Voted: Original Supplementary Amount surrendered du (31st March 2009)	59,71,81 4,84,79	64,56,60	61,96,90	-2,59,70 10,68,62
Capital Major Head 4047 Capital outlay on a Fiscal Services  Voted: Original Supplementary Amount surrendered du (31st March 2009) Notes and Comments - Revenue (Voted)	2,36,00 10,41,71	12,77,71	7,28,71	-5,49,00 3,75,71

- (i) In view of the final saving of Rs 2,59.70 lakh, supplementary grant of Rs 4,84.79 lakh obtained in July 2008 (Rs 1,06.50 lakh) and December 2008 (Rs 3,78.29 lakh) proved excessive.
- (ii) Provision surrendered (Rs 10,68.62 lakh) exceeded the final saving (Rs 2,59.70 lakh) by Rs 8,08.92 lakh.
- (iii) Saving (Rs 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant (I	Actual expenditure in lakhs of rupees)	Excess + Saving -
2030	Stamps and Registration		<u>-</u>	
01	Stamps-Judicial			
101	Cost of Stamps			
Non Pla	ın			
0001	Cost of Stamps Supplied from	20.99	26.65	+5.66
	Central Stamp Store, Nasik			
	Road			
	O 1,25.00			
	R -1,04.01			

The anticipated saving was attributed to non-supply of judicial stamp from Nasik Press. Reasons for final excess have not been intimated (September 2009).

Head	Total grant	Actual expenditure n lakhs of rupees)	Excess + Saving -
0002 Cost of Stamps received from	0.00	0.00	0.00
Surity Printing Press,			
Hyderabad			
O 25.00			
R -25.00			
Non-utilisation of the entire provision			ial stamps of
denominations of Rs 10/- & Rs 20/- from	Security Press, Hyd	rabad.	
2030 Stamps and Registration			
O2 Stamps-Non-Judicial			
001 Direction and Administration			
Non Plan	22.02	70.79	. 10.76
O001 Superintendance O 27.19	22.02	70.78	+48.76
O 27.19 R -5.17			
Reasons for anticipated saving and final e	waass hava not baan	intimated (Santamba	r 2000)
101 Cost of Stamps	excess have not been	mumateu (Septembe	1 2009).
Non Plan			
0001 Cost of Stamps Supplied from	5,00.87	5,97.79	+96.92
Central Stamp Store, Nasik	3,00.07	3,51.15	170.72
Road			
O 2,50.00			
S 2,52.86			
R -1.99			
Reasons for anticipated saving and final e	excess have not been	intimated (September	r 2009).
0002 Cost of Stamps received from	90.37	1,12.94	+22.57
Security Press, Hyderabad			
O 70.00			
S 20.37			
Reasons for the final excess expenditure h	nave not been intima	ted (September 2009)	).
03 Registration			
Direction and Administration			
Non Plan			
0001 Superintendence	1,39.58	2,44.90	+1,05.32
O 1,69.75			
S 2.20			
R -32.37	21.02.04	27 11 15	<b>7.01</b> .60
0002 District Charges	21,82.86	27,14.46	+5,31.60
O 24,47.87			
R -2,65.01 Reasons for anticipated saving and final	avages in the above	two aggs have not 1	soon intimated

Reasons for anticipated saving and final excess in the above two cases have not been intimated (September 2009).

### Grant No. 38 concld.

Head		Total grant	Actual expenditure n lakhs of rupees)	Excess + Saving -
2030	Registration.		•	
001	Direction and Administration			
Non Pl	an			
0004	Printing Cost of Marriage	1.72	0.72	-1.00
	Registration Registers and			
	form			
	O 1.00			
	S 5.00			
	R -4.28			

The anticipated saving was attributed to inadequate provision of fund, reason for final saving have not been intimated (September 2009).

### Capital (Voted)

- (iv) In view of the final saving of Rs 5,49.00 lakh, supplementary grant of Rs 10,41.71 lakh obtaind in March 2009 proved excessive.
- (v) Provision surrendered (Rs 3,75.71 lakh) fell short of the final saving (Rs 5,49.00 lakh) by Rs 1,73.29 lakh
- (vi) Saving (Rs 10 lakh or 10 per cent of the provision whichever is more) occured mainly under:

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
4047	Capital Outlay on other Fiscal		_	
	Services			
00				
039	State Excise			
Plan	STATE PLAN			
0101	For barrack, lockup, Exhibit,	66.00	51.00	-15.00
	Store and Laboratory			
	O 1,00.00			
	S 3,41.71			
	R -3,75.71			

The anticipated as well as final saving was attributed to postponement of the scheme due to technical reasons.

800	Other Expenditure	;			
Plan	STATE PLAN				
0101	Renovation of	office-For	8,36.00	6,77.71	-1,58.29
	Registration Offic	es			
	O	1,36.00			
	S	7,00.00			
_					

Reasons for final saving have not been intimated (September 2009).

# Grant No. 39 DISASTER MANAGEMENT DEPARTMENT (ALL VOTED)

		Total grant (In th	Actual expenditure nousands of rupees)	Excess + Saving -
REVE	ENUE		•	
Major	Heads			
2070	Other Administrative Services			
2235	Social Security and Welfare			
2245	Relief on account of Natural Ca	lamities		
2251	Secretariat-Social Services			
Voted				
Origin		29,51,58,92	13,99,75,04	-15,51,83,88
	ementary 21,54,79,09			2 25 54 05
	nt surrendered during the year			3,37,51,95
(31" N	March 2009)			
CAPI	TAL			
Major	· Head			
4250	Capital Outlay on other Social S	Services		
Voted	•			
Origin	nal Nil	26,36,24	26,36,24	0.00
Suppl	ementary 26,36,24			
	nt surrendered during the year			Nil
,	March 2009)			
	and Comments -			
	ue (Voted)			
(i)	In view of the final saving			
	Rs 21,54,79.09 lakh obtained in	•		
	(Rs 16,78,57.28 lakh) and March 2	, , ,	/ <b>L</b>	
(ii)	Provision surrendered (Rs 3,3	· ·	fell short of the	final saving
<b></b>	(Rs 15,51,83.88 lakh) by Rs 12,14			
(iii)	Saving (Rs 25 lakh or 10 per cent	of the provision, v	whichever is more) oc	curred mainly
TT	under:	TD . 4 . 1 4	A .4 .1	<b>T</b>
Head		Total grant	Actual	Excess +
			expenditure	Saving -

Head			Total grant (I	Actual expenditure In lakhs of rupees)	Excess + Saving -
2070	Other Administrative	Services		_	
00					
106	Civil Defence				
Non Pla	n				
0002	District Charges		58.18	35.04	-23.14
	0	30.66			
	S	31.50			
	R	-3.98			

The anticipated saving was attributed to economy measures in expenditure. Reasons for final saving have not been intimated (September 2009).

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2235 01 200 Non P 0004	$\begin{array}{cccccccccccccccccccccccccccccccccccc$	2,74.82	2,74.82	0.00
	R -1,33.64			
Reaso: 60 200 Non P	ns for anticipated saving have not Other Social Security and Welfare programmes Other programmes	been intimated (	September 2009).	
0008	Grants to persons/families who die or injured in disasters S 1,00.00 R -65.00	35.00	31.77	-3.23
Reaso 2245 01 102	ns for anticipated as well as final s Relief on account of Natural Calamities Drought Drinking Water Supply	saving have not b	oeen intimated (Septemb	er 2009).
Non P				
0001 800	Supply of drinking water by truck and tanks O 1,00.00 R -1,00.00 Other Expenditure	0.00	0.00	0.00
Non P	<u>-</u>			
0001	Repair of wells etc. for supply of water	0.00	0.00	0.00
	O 2,00.00			
Non-11	R -2,00.00 tilisation of the entire provision	ns in the above	two cases have not h	neen intimated

Non-utilisation of the entire provisions in the above two cases have not been intimated (September 2009).

Head		Total grant	Actual expenditure n lakhs of rupees)	Excess + Saving -
0003	Other Works (Grants to Agricultural Department for Agricultural input.)	0.00	0.00	0.00
	O 5,00.00 R -5,00.00			
0004	Self Employment	0.00	0.00	0.00
	O 1,45.00 R -1,45.00			
Non-u	itilisation of the entire provision in	the above two	cases was attributed	to no draught
	on prevailed in any District due to su			
02	Floods. Cyclones etc.			
101	Gratuitous Relief			
Non P		22 42 60	22 42 60	0.00
0001	Cash Payment to helpless and handicapped persons	33,42.69	33,42.69	0.00
	O 30,00.00			
	S 15,00.00			
	R -11,57.31			
The an	nticipated saving was attributed to su	irrender of excess	amount after the exp	enditure in the
affecte	ed District from Koshi Flood.			
0002	Supply of food grains	2,08,04.87	2,07,05.51	-99.36
	O 47,00.00			
	S 2,00,00.00			
	R -38,95.13			
	itilisation of the entire provision w	as attributed to	no draught situation	prevail in any
	ct due to sufficient rain in the State.	12.52.21	12 50 01	0.00
0003	Payment of gratuitious relief to affected families	13,52.21	13,52.21	0.00
	O 3,50.00			
	S 25,00.00			
	R -14,97.79			
The a	nticipated saving was attributed to su	irrender of excess	amount after the exp	enditure in the
	ed District from Koshi Flood.			
0004	Free distribution of clothes	1,24,99.08	74,60.70	-50,38.38
	and Utensils to affected			
	persons			
	O 50.00			
	S 1,30,00.00			
(TDI	R -5,50.92	1 6	, C1	4.

The anticipated saving was attributed to surrender of excess amount after the expenditure in the affected District from Koshi Flood. Reasons for final saving have not been intimated (September 2009).

	Grant N	<b>0.39</b> Comu				
Head		Total gra	ant Actual Excess +			
			expenditure Saving -			
			(In lakhs of rupees)			
0005	Cash payment for Fire Relief	1,39.76	1,39.10 -0.66			
	O 2,50.00	,	,			
	R -1,10.24					
The ar	,	ender of ev	acess provision after the expenditure in			
	ected Districts from Koshi Flood.	clider of ex	acess provision after the expenditure in			
		1 62 05	1 40 60 14 17			
0006	Grants for Buildings damaged	1,63.85	1,49.68 -14.17			
	by Fire					
	O 2,00.00					
	S 1,00.00					
	R -1,36.15					
The ar	nticipated saving was attributed to surr	ender of ex	acess provision after the expenditure in			
the aff	ected Districts from Koshi Flood.					
0007	Grants for Clothes damaged by Fire	57.74	57.74 0.00			
	O 50.00					
	S 1,00.00					
	R -92.26					
The ar		ender of ex	acess provision after the expenditure in			
	ected Districts from Koshi Flood.	chaci of ex	Reess provision after the expenditure in			
102	Drinking Water Supply					
Non P		7.04.51	07.20			
0001	Supply of drinking water	7,94.51	97.28 -6,97.23			
	O 1,50.00					
	S 21,50.00					
	R -15,05.49					
Reason	n for anticipated as well as final saving	have not be	en intimated (September 2009).			
104	Supply of fodder					
Non P	lan					
0001	Supply of fodder	5,75.02	1,04.46 -4,70.56			
	O 1,10.00	,	,			
	S 20,00.00					
	R -15,34.98					
Daggo	n for anticipated as well as final saving	have not be	an intimated (Santamber 2000)			
105	Veterinary Care	nave not be	en manated (September 2007).			
Non P						
		1 22 95	1 22 95			
0001	Medicine for Cattle	1,22.85	1,22.85 0.00			
	O 1,00.00					
	S 12,00.00					
	R -11,77.15					
	ns for anticipated saving have not been i	intimated (S	September 2009).			
106	Repairs and restoration of					
	damaged roads and bridges					
Non P	lan					
0001	Repairs and restoration of	59,15.67	59,15.67 0.00			
	damaged roads and bridges	,	,			
	O 15,00.00					
	S 55,00.00					
	R -10,84.33					
Resco	ns for anticipated saving have not been in	intimated (S	Sentember 2009)			
110050	Reasons for anticipated saving have not been intimated (September 2007).					

Head		Total grant	Actual expenditure lakhs of rupees)	Excess + Saving -
107	Repairs and restoration of damaged Government Office Buildings	(===		
Non P				
0001	Repairs and restoration of Government Health & Education Buildings O 50.00 S 1,00.00	0.00	0.00	0.00
	R -1,50.00			
108	ns for non-utilisation of the entire p Repairs and restoration of damaged Government Residential Buildings	provision have not be	en intimated (Septen	nber 2009).
Non P		0.00	0.00	0.00
0001	Repairs and restoration of Government Residential Buildings	0.00	0.00	0.00
	O 10.00			
	S 5,00.00			
_	R -5,10.00			1 2000
Reaso 109	ns for non-utilisation of the entire p Repairs and restoration of damaged water supply, drainage and sewerage system	provision have not be	en intimated (Septen	nber 2009).
Non P	lan			
0001	Repairs and restoration of damaged water supply, drainage and sewerage system O 30.00 S 10,00.00 R -4,05.00	6,25.00	59.49	-5,65.51
Pageo	ns for anticipated as well as final sa	wing have not been i	ntimated (Sentember	. 2000)
112	Evacuation of Population	iving have not occil i	mmaica (Schicingei	. 2007).
Non P	*			
0002	Evacuation of population O 20,00.00 S 1,15,00.00	89,58.90	64,35.82	-25,23.08
	R -45,41.10			
	ns for anticipated as well as final sa	_	•	
0003	Search of calamity affected persons and purchase of safety and evacuation instruments for relief work	0.00	0.00	0.00
	O 1,00.00			
_	R -1,00.00			
Keaso	ns for non-utilisation of the entire p	provision have not be	en ıntımated (Septen	nber 2009).

Head		Total grant	Actual expenditure n lakhs of rupees)	Excess + Saving -
113	Assistance for repairs/ reconstruction of Houses	`	• /	
Non P	lan			
0001	Repair / Restoration of damaged buildings caused by flood O 3,00.00	1,32,91.98	1,00,31,68	-32,60.30
	O 3,00.00 S 1,77,00.00			
	R -47,08.02			
Danco	ns for anticipated as well as final sav	ing have been int	timated (Santambar 20	00)
0002	Repairs / Restoration of Buildings damaged by fire	0.00	0.00	0.00
	O 2,00.00			
	R -2,00.00			
	ns for non-utilisation of the entire pro			
0003	Repair/Restoration of	0.00	0.00	0.00
	buildings damaged by other			
	natural calamities			
	O 50.00			
	R -50.00			
	tilisation of the entire provision was	attributed to non-	-demand of amount.	
Plan	STATE PLAN	4 4 4 0 0 0 0	2 2 7 10 0 1	4.00.00
0103	Repair/Restoration of	4,66,00.00	3,37,40.04	-1,28,59.96
	buildings damaged by flood			
2.7	O 4,66,00.00	1.0	1 2000	
-	ecific reasons for final saving have be	een intimated (Se	eptember 2009).	
114	Assistance to Farmers for			
	purchase of Agricultural			
M D	inputs			
Non P		50.00.00	42 10 62	16 60 42
0001	Grants for Agro Input (for damaged Crops)	59,89.06	43,19.63	-16,69.43
	O 50.00			
	S 75,00.00 R -15,60.94			
Dagge	, , , , , , , , , , , , , , , , , , ,	hava mat haan	- intimated (Cantonales	2000)
0002	ns for anticipated as well as final sav	0.00	0.00	0.00
0002	Grants for annual crops O 2,00.00	0.00	0.00	0.00
	R -2,00.00			
0003	Grants for agricultural crops	0.00	0.00	0.00
0003	O 6,00.00	0.00	0.00	0.00
	R -6,00.00			
0004	Grants for horticultural crops	0.00	0.00	0.00
5001	O 50.00	0.00	0.00	0.00
	R -50.00			

Head		Total grant	Actual expenditure In lakhs of rupees)	Excess + Saving -
0005	Grants for perennial crops	0.00	0.00	0.00
	O 50.00			
	R -50.00			
	tilisation of the entire provision in	the above four c	cases was attributed to	non-demand of
amour				
115	Assistance to Farmers to clear			
M D	sand/silt/Salinity from land			
Non P		1 25 47 12	1 20 70 05	47617
0001	Assistance to Farmers to clean	1,25,47.12	1,20,70.95	-4,76.17
	sand/silt /Salinity from lands O 1,00.00			
	S 1,54,00.00			
	R -29,52.88			
Reaso	ns for anticipated as well as final sav	ving have not bee	en intimated (Septembo	er 2009)
0002	Extraction of salinity/sand etc.	0.00	0.00	0.00
0002	from fishery area	0.00	0.00	0.00
	O 1,00.00			
	R -1,00.00			
116	Assistance to Farmers for			
	repairs of damaged tubewells,			
	pump sets etc.			
Non P	lan			
0001	Grants to Farmers for repair of	0.00	0.00	0.00
	damaged tubewell/pumpset etc.			
	O 50.00			
NT	R -50.00	41 1 4		1 1 0
	tilisation of the entire provision in	the above two c	cases was attributed to	non-demand of
amour 117	Assistance to Farmers for			
11/	purchase of livestock			
Non P	±			
0001	Exchange of animals affected	1,22.70	1,22.70	0.00
0001	from flood and drought	1,22.70	1,22.70	0.00
	O 1,50.00			
	R -27.30			
Reason	ns for anticipated saving have not be	een intimated (Se	eptember 2009).	
0002	Exchange of milk giving	0.00	0.00	0.00
	animals			
	O 15.00			
	S 50.00			
	R -65.00			
Mon 11	tilication of the entire provision was	attributed to no	n domand of amount	

TT J	Grunt	T-4-14	A -41	E
Head		Total grant	Actual expenditure	Excess + Saving -
118	Assistance for Repairs/	(11)	lakhs of rupees)	
110	Replacement of damaged			
	boats and equipment for			
	fishing			
Non P	•			
0001	Repairs of damaged boats/	36.58	36.58	0.00
	manufacture of new boats			
	O 1,00.00			
	S 50.00			
ъ	R -1,13.42	1.0	1 2000)	
	ns for anticipated saving have not bee	n intimated (Septe	ember 2009).	
122	Repairs and restoration of			
	damaged Irrigation and Flood Control works			
Non P				
0001	Repairs and restoration of	67,16.78	1,12.41	-66,04.37
0001	damaged Irrigation and Flood	07,10.70	1,12.11	00,01.27
	Control works			
	O 1,00.00			
	S 66,86.00			
	R -69.22			
	ns for anticipated as well as final savin	g have not been in	ntimated (September 2	2009).
282	Public Health			
Non P		6 60 70	7.26.04	1 00 75
0001	Supply of medicine for human	6,69.79	5,36.04	-1,33.75
	beings O 1,00.00			
	S 20,00.00			
	R -14,30.21			
Reaso	ns for anticipated as well as final saving	ng have not been i	intimated (September	2009).
0003	Supply of P.O.L for mobile	90.56	45.21	-45.35
	health unit			
	O 20.00			
	S 5,00.00			
	R -4,29.44			
	ns for anticipated as well as final savin	ng have not been i	intimated (September	2009).
800	Other Expenditure			
Non P		0.00	0.00	0.00
0003	Reserved Storage of one	0.00	0.00	0.00
	quintal food grain for			
	starvation affected families under different panchayats			
	O 50.00			
	R -50.00			
	30.00			

Non-utilization of the entire provision was attributed to non-demand of amount.

Head		Total grant		Excess +
		(In	expenditure lakhs of rupees)	Saving -
0005	Cash payment to Rural	0.00	0.00	0.00
	Development Department for			
	Swarojgar Yojna			
	O 2,00.00			
	R -2,00.00			
Non-u	itilisation of the entire provision was att	tributed to non-	demand of amount.	
0006	Supply of supplementary	61.54	54.54	-7.00
	nutrition for Welfare			
	Department			
	O 5.00			
	S 10,20.00			
	R -9,63.46			
	ns for anticipated as well as final saving	g have not been	intimated (September 2009)	).
80	General			
001	Direction and Administration			
Non P				
0002	Disaster Management of Bihar	21.48	21.48	0.00
	State			
	S 80.66			
	R -59.18			

Reasons for anticipated saving have not been intimated (September 2009).

### Capital (Voted)

Under the system of gross budgeting, the Demands for Grants placed in the legislature are for gross amounts required for expenditure. Consequently, the amount of recoveries which are adjusted in accounts in reduction of expenditure, are ignored and are shown as recovery below the line in the Budget. According to the budgeting and accounting procedure prescribed in the scheme also, the extent of relief expenditure to be financed from the Fund is to be shown as 'recovery below the line' in the Demands for Grants of the State Government. Contrary to this, grants were obtained for net amount of expenditure arrived at after deducting the extent of relief expenditure (Rs 3,91,70.43 lakh) proposed to be met from Calamity Relief Fund from the gross amount.

### (iv) Calamity Relief Fund (Regular)

On the recommendation of the XII<sup>th</sup> Finance Commission, a scheme was formulated by Government of India for providing natural calamity relief assistance to the State Governments, which came in force from the financial year 2005-2006 and would be operative till the end of the financial year 2009-2010. According to the scheme, Calamity Relief Fund (C.R.F.) was to be created by each State for financing Natural Calamity Relief assistance.

Government of India would contribute 75 per cent to the Fund as grants-in-aid where 25 per cent should be contributed by the State. The scheme also stipulated that accretions to the fund together with the income earned on the investment of the fund should be invested through Reserve Bank of India in accordance with the following pattern:

- (a) Central Government dated securities;
- (b) Auctioned Treasury Bills;
- (c) Interest earning deposits and certificates of deposits with Scheduled Commercial Banks; and
- (d) Interest earning deposits with Co-operative Banks.

The amount of annual contribution to the C.R.F. of Bihar for each of the financial years from 2005-06 to 2009-10 would be as follows:-

	2005-06	2006-07	2007-08	2008-09	2009-10	<b>Total</b>
			(Rup	ees in lakh)		
Center's Share (75%)	111.69	114.92	118.31	121.86	125.59	592.37
State's Share (25%)	37.23	38.31	39.44	40.62	41.86	197.46
Total	148.92	153.23	157.75	162.48	167.45	789.83

The Centre's Share of first installment of annual contribution amounting to Rs 55.8450 crore to the C.R.F. for the year 2005-06 was released on  $7^{th}$  November 2005 and State Government's own contribution amounting to Rs 18.6150 crore could not be transfer credited to the fund through sanctioned by the State Government on  $31^{st}$  March 2006.

The Government of India released the second installment for the year 2005-06 amounting to Rs 55.8450 crore on 07.11.2005 and first and second installment for the year 2006-07 and first installment for the year 2007-08 were Rs 114.92 crore and Rs 59.155 crore respectively on 10<sup>th</sup> September 2007 and second installment for the year 2007-08 amounting to Rs 59.155 crore released on 26<sup>th</sup> September 2007 as Central Share of contribution to the Calamity Relief Fund.

The State Government transferred to the Calamity Relief Fund amounting to Rs 80.7242 crore as second installment for 2005-06 (Centre's Share of Rs 55.845 crore, State's Share of Rs 18.615 crore) and interest amounting to Rs 6.2642 crore vide sanctioned order no. N.C. O-3-16/07-2227/N.C dated 24.07.2007 and Rs 153.23 crore as first and second installment for 2006-07 (Centre's Share of Rs 114.92 crore and State's Share of Rs 38.31 crore) and Rs157.75 crore as first and second installment for 2007-08(Centre's Share of Rs 118.31 crore and State's Share of Rs 39.44 crore) vide no. N.C. O-3-32/087-857/N.C dated 31.3.2008. However, Rs 4,36.29 crore was transfer debited and Rs 3,10.98 crore was transfer credited to the Calamity Relief Fund during 2007-08 after the budget provision made by the state.

The Centre's share, I<sup>st</sup> and 2<sup>nd</sup> installment of annual contribution to CRF for 2008-09, amounting to Rs 121.86 crore was released on 17.9.2008 and State Govt., along with State's Share, amounting to Rs 40.62 crore, total amount Rs 162.48 crore, transferred it to CRF vide sanction order no. 0-3-36/08-3379 dated 12.12.08. The amount is transfer credited to the CRF. However, Rs 411.2146 crore and Rs 201.4216 crore, total Rs 612.6263 crore vide letter no. 0-3/09-1389 dated 24.7.09 transfer debited for (2008-09) on account of expenditure made on calamity relief.

As required under the scheme, a State level Committee has been constituted by the State Government to administer the Fund. The Committee assess the requirements of assistance from the fund for financing relief expenditure. The provision for expenditure on relief is to be made in the Budget of the State Government. The extent of relief expenditure to be financed from the Fund as decided by the Committee is transfer debited to the Fund.

Rs 4,44.3532 crore was invested in Treasury Bills and interest earned Rs 6.2642 crore as intimated by the State Government.

National Calamity Contingency Fund: On the recommendation of the XII<sup>th</sup> Finance Commission, Government of India has constituted a National Calamity Contingency Fund (NCCF) to deal with the Calamities of rare severity. Natural Calamities of cyclone, drought, earthquake, fire, flood and hailstorm, considered to be of severe nature requiring expenditure by the State Government in excess of the balances available in its own Calamity Relief Fund qualify for relief assistance under the scheme. The assistance received from NCCF is treated as Grants-in-aid from Central Government and is required to be transferred to the CRF of the State.

The Government of India has released Rs 1000.00 crore from NCCF during 2008-09 and State Government transferred it to the CRF vide sanction order no. 0-3-39/2008-692 dated 21.03.09. The amount transfer credited to CRF.

# Grant No. 40 REVENUE AND LAND REFORMS DEPARTMENT (ALL VOTED)

Total grant	Actual	Excess +
	expenditure	Saving -
<b>(I</b>	n thousands of rupees)	

### REVENUE Major Heads

2029	Land	Revenue
2027	Lana	1 CO V CII GC

2052 Secretariat-General Services

2053 District Administration

2070 Other Administrative Services

2075 Miscellaneous General Services

3454 Census Surveys and Statistics

3475 Other General Economic Services

3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

#### Voted:

Original	3,73,75,41	3,83,62,16	3,10,46,45	-73,15,71
Supplementary	9,86,75			
Amount surrendered	d during the year	r		
(31 <sup>st</sup> March 2009)				56,08,70

### **Capital**

### **Major Heads**

4047 Capital Outlay on Other Fiscal Services

5475 Capital Outlay on Other General

**Economic Services** 

#### Voted:

Original:	3,73,00	3,02,57,63	2,88,14	-2,99,69,49
Supplementary	2,98,84,63			
A	d d			

Amount surrendered during the year

(31<sup>st</sup> March 2009) 2,99,34,63

#### **Notes and Comments-**

### Revenue (Voted)

- (i) In view of the final saving of Rs 73,15.71 lakh, supplementary grant of Rs 9,86.75 lakh obtained in July 2008 (Rs 5,38.41 lakh), December 2008 (Rs 86.03 lakh) and March 2009 (Rs 3,62.31 lakh) proved wholly unnecessary and could have been restricted to token amount where necessary.
- (ii) Provision surrendered (Rs 56,08.70 lakh) fell short of the final saving (Rs 73,15.71 lakh) by Rs 17,07.01 lakh.

## Grant No. 40 contd.

(iii) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2029 00	Land Revenue			
001	Direction and Administration			
Non Pl 0001	District Charges-Land Acquisition Establishment O 7,52.75 R -1,17.19	6,35.56	6,35.56	0.00
Reason	as for anticipated saving have not b	een intimated	(September 2009).	
102 Plan 0101	Survey and Settlement Operations STATE PLAN Revision of Survey and Settlement Operations O 23,63.00 S 1,77.53 R -5,75.87	19,64.66	19,63.00	-1.66
103	Land Records			
Non Pl 0001	Establishment of Land Records O 3,41.97	3,30.13	3,06.24	-23.89
	R -11,84			
(Septer	ns for anticipated as well as final amber 2009).	_	above two cases have not	been intimated
Plan 0602	CENTRALLY SPONSORED SO Strengthening of Revenue Administration and Updation of Land Records S 1,77.53 R -1,77.53	0.00	0.00	0.00
	ilisation of the entire provision wa	s attributed to	reduction in Plan outlay.	
104	Management of Government Estates			
Non Pl	an	4 # 2 -0 -	1.71.00.22	4 -0 0-
0001	Expenditure on revenue administration O 1,77,55.29 R -20,95.07	1,56,60.22	1,54,99.33	-1,60.89

## Grant No. 40 contd.

Head			Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0002	Securities of Hat- Katchehries	Bazar and	1,13.89	1,12.87	-1.02
	O	55.00			
	S	84.73			
D	R	-25.84			
(Septe	ember 2009).			ve two cases have not be	
0003	Grants-in-aid to Yagya Committee	Bhudan	72.20	72.20	0.00
	0	1,43.78			
	R	-71.58			
Reaso: Plan	ns for anticipated savi STATE PLAN		een intimated (S	September 2009).	
0101	Expenditure on administration	revenue	14,30.00	0.00	-14,30.00
	O	9,30.00			
	S	,			
Dagge	· -	5,00.00	imatad (Cantana	han 2000)	
800	ns for final saving hav Other Expenditure	e not been int	imated (Septem	lber 2009).	
Non P					
0003	Consolidation of Ho	•	2,24.42	2,20.22	-4.20
	O	2,55.55			
	S	5.10			
	R	-36.23			
Plan	STATE PLAN				
0101	Consolidation of Ho	olding	6,37.95	6,35.93	-2.02
	O	7,70.00			
	R	-1,32.05			
	ns for anticipated as was mber 2009).	vell as final sa	iving in the above	ve two cases have not b	been intimated
2052 00	Secretariat –General	Services			
099	Board of Revenue				
Non P					
0001	General Department		1,51.20	1,49.68	-1.52
	0	1,27.89			
	S	0.50			
_	R	22.81			_
	ntimated (September 2	2009).	re-appropriatio	n as well as final saving	g have not
2053 00	District Administrat	ion			
093	District Establishme	nts			
Non P					
0001	District Administrat	ion	57,44.07	57,44.07	0.00
	0	70,23.90	,	,	
	_	10 -0 00			

-12,79.83

R

### Grant No. 40 contd.

Head			Total grant (In	Actual expenditure lakhs of rupees)	Excess + Saving -
094	Other Establishments				
Non P					
0001	Sub divisional Establi O R	shment 31,49.77 -5,90.14	25,59.63	25,59.63	0.00
0004	Certificate Establishm O	ent 4,01.93	2,57.88	2,57.88	0.00
	R	-1,44.05			
Reasons for anticipated saving in the above three cases have not been intimated (September 2009).					ated (September
0005	Process Serving Oper O R	ations 7,68.38 -1,27.25	6,41.13	6,29.40	-11.73
Reasons for anticipated as well as final saving have not been intimated (September 2009).  2070 Other Administrative Services  115 Guest Houses, Government Hostels etc.				per 2009).	
Non I	Plan				
0003	Circuit House O	3,51.65	2,79.83	2,61.88	-17.95
	R	-71.82			
Reasons for anticipated as well as final saving have not been intimated (September 2009).  3454 Census Surveys and Statistics  01 Census					
001 Plan 0402	Direction and Admini CENTRAL PLAN SC Agricultural Census O R		64.56	56.55	-8.01

The anticipated saving was attributed to less fund received from Central Govt. and non-receipt of printing bills. Reasons for final saving have not been intimated (September 2009).

### Grant No. 40 concld.

### Capital (Voted)

- (iv) In view of final saving of Rs 2,99,69.49 lakh, supplementary grant of Rs 2,98,84.63 lakh obtained in March 2009 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered Rs 2,99,34.63 lakh fell short of the final saving of Rs 2,99,69.49 lakh by Rs 34.86 lakh
- (vi) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total grant	Actual expenditure In lakhs of rupees)	Excess + Saving -
4047	Capital Outlay	on other Fiscal	`	•	
	Services				
050	Land				
Plan	STATE PLAN				
0103	For Land	Acquisition	0.00	0.00	0.00
	(Revenue and	Land Reforms			
	Department)				
	O	2,14,05.37			
	R	-2,14,05.37			
Reasons	s for non-utilisation	on of entire provision	on have not been	intimated (September 2	2009).
0104	Purchase of 1	and for Road	1,73.00	1,38.00	-35.00
	Construction	(Revenue and			
	Land Reforms	Department)			
	O	2,23.00			
	S	84,79.26			
	R	-85,29.26			

Reasons for anticipated as well as final saving have not been intimated (September 2009).

# **Grant No. 41 ROAD CONSTRUCTION DEPARTMENT** (ALL VOTED)

Total grant Actual Excess +
expenditure Saving (In thousands of rupees)

## **REVENUE Major Heads**

3054 Roads and Bridges

3451 Secretariat-Economic Services

**Voted:** 

Original 4,03,21,90 4,22,26,96 3,07,51,51 -1,14,75,45

Supplementary 19,05,06

Amount surrendered during the year 1,02,14,98

(31<sup>st</sup> March 2009)

CAPITAL Major Head

5054 Capital Outlay on Roads and Bridges

Voted:

Original: 19,12,46,50 29,64,65,50 24,59,29,43 -5,05,36,07

**Supplementary** 10,52,19,00

Amount surrendered during the year 6,35,89,78

(31<sup>st</sup> March 2009)

### **Notes and Comments-**

### Revenue (Voted)

- (i) In view of the final saving of Rs 1,14,75.45 lakh, supplementary grant of Rs 19,05.06 lakh obtained in July 2008 (Rs 0.06 lakh) and March 2009 (Rs 19,05.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary .
- (ii) Provision surrendered (Rs 1,02,14.98 lakh) fell short of the final saving (Rs 1,14,75.45 lakh) by Rs 12,60.47 lakh.
- (iii) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

## Grant No. 41 contd.

Head			Total grant	Actual expenditure (In lakhs of rupe	Excess + Saving -
3054 03 337	Roads and Bridges State Highways Road Works				
Non P					
0001	Road Construction Wo		1,65,94.25	1,65,94.25	0.00
		2,25,00.00			
	R	-59,05.75			
The ar	nticipated saving was attr General	ributed to wo	ork of different	roads taken into Plan	1.
001	Direction and Admini	stration			
Non P					
0001	Direction		9,25.98	9,25.98	0.00
	0	12,28.85			
	S	0.06			
_	R	-3,02.93			
	ns for anticipated saving	have not bee		•	1.00.10
0003	Execution		77,24.81	75,92.21	-1,32.60
	0	93,58.05			
	R	-16,33.24			
	ns for anticipated as wel	l as final sav	_	-	
0004	Design		4,24.22	4,24.22	0.00
	0	5,20.67			
0005	R	-96.45	1.01.02	1.01.02	0.00
0005	Advance Establishment	Planning	1,81.02	1,81.02	0.00
	O	10,05.98			
	R	-8,24.96			
0007	National Highway Supervision	Ū	3,77.81	3,77.81	0.00
	0	5,42.97			
	R	-1,65.16			
	ns for anticipated samber 2009).	ving in th	e above thre	e cases have no	t been intimated

#### Grant No. 41 contd.

Head				Total grant	Actual expenditure In lakhs of rupee	Excess + Saving - s)
8000	National Execution O	Highway	Project- 37,84.44	45,06.57	34,00.23	-11,06.34
	S R		19,05.00 -11,82.87			

Reasons for anticipated as well as final saving have not been intimated (September 2009).

### Capital (Voted)

- (iv) In view of the final saving of Rs 5,05,36.07 lakh, supplementary grant of Rs 10,52,19.00 lakh obtained in July 2008 (Rs 4,12,19.00 lakh), December 2008 (Rs 4,90,00.00 lakh) and March 2009 (Rs 1,50,00.00) proved necessary.
- (v) Provision surrendered (Rs 6,35,89.78 lakh) fell short of the final saving (Rs 5,05,36.07 lakh) by Rs 1,30,53.71 lakh.
- (vi) Saving (Rs 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

5054 03 052	Capital Outlay on Roads and Bridges State Highways Machinery and Equipment					
Plan	STATE PLAN					
0101	Machinery and Equi	ipment	9,49.99	6,83.86	-2,66.13	
	O	10,00.00				
	R	-50.01				

Reasons for anticipated as well as final saving have not been intimated (September 2009).

101 Bridges

Plan STATE PLAN

0101	Bridges		2,90,89.00	1,88,89.26	-1,01,99.74
	O	1,40,89.00			
	S	1,50,00.00			

Reasons for final saving have not been intimated (September 2009).

## Grant No. 41 contd.

Head		<b>Total grant</b>	Actual	Excess +
		(I)	expenditure n lakhs of rupees)	Saving -
0103	Bridge (NABARD Loan)	49,11.85	49,11.85	0.00
0105	O 96,16.00	19,11.03	19,11.05	0.00
	S 3,25,00.00			
	R -3,72,04.15			
Reason	ns for anticipated saving have not be	en intimated (Sept	tember 2009).	
337	Road Works	` 1	,	
Plan	CENTRALLY SPONSORED SCH	HEME		
0602	Road connection of Economic	2,18.80	0.00	-2,18.80
	Importance (Central Portion)			
	O 3,00.00			
	R -81.20			
Reaso	ns for anticipated as well as final sav	ing have not been	intimated (September	2009).
Plan	STATE PLAN			
0104	Border Area Development	23,23.00	3,25.15	-19,97.85
	Scheme- Road Construction			
	O 10,90.00			
	S 12,33.00			
	ns for final saving have not been inti	· •		
0106	Central Road Fund	22,00.24	10,78.95	-11,21.29
	O 40,00.00			
	R -17,99.76			
	nticipated saving was attributed redu	ction in Plan outla	y. Reasons for final sa	ving have not
	ntimated (September 2009).			
0107	Rastriya Sam Vikash Yojna	5,95,94.00	5,95,94.00	0.00
	O 5,25,14.00			
	S 2,64,86.00			
	R -1,94,06.00			
	ns for anticipated saving have not be			
0108	Road (Asian Development	91,88.02	0.00	-91,88.02
	Bank Samposhit)			
	S 1,22,40.00			
D	R -30,51.98	. 1	1.0	2000)
Reaso	ns for anticipated as well as final sav	ing have not been	intimated (September)	2009).

Grant No. 41 contd.

Head		To	otal grant (I	Actual expenditure In lakhs of rupees)	Excess + Saving -
80 003 Plan 0101	General Training STATE PLAN Training and Research O R	50.00 -29.70	20.30	20.30	0.00
Reason 800 Plan 0601	ons for anticipated saving Other Expenditure CENTRALLY SPON Road connection of In	SORED SCHEMI	` •	otember 2009).	-2,64.42
	Importance O R	10,00.00 -7,35.58			

The anticipated saving was attributed to non-release of amount by the G.O.I. during 2008-09 under this scheme. Reasons for final saving have not been intimated (September 2009).

(vii) **Suspense Transactions**: (a) Out of the expenditure under the grant Rs (-) 0.37 lakh (net) was booked under the head "Suspense" which is not a final head of account. Transactions booked under this head, not adjusted under final heads of account, are carried forward from year to year. The transactions include both debits and credits. The minor head "Suspense" has four sub division viz. (i) Stock (ii) Purchase (iii) Miscellaneous Works Advances and (iv) Workshop Suspense.

The nature of transactions under each of these sub-divisions is explained below:

- (i) **Stock**: This head is charged with value of materials received for stock purposes (not for any particular works). Value of the materials issued for use on works or otherwise disposed of is reduced from such a charge. The balance represents the value of materials held in stock.
- (ii) **Purchase**: When materials are received for specific works or for holding in stock without being paid for or adjusted during a month, their value is credited to the sub head "Purchases" by contra debit to the particular "Works" head of account or "Stock" sub head as the case may be. When payment is made or the value is adjusted by transfer of stores to other, the head "Purchase" is debited with the amounts thus relieving it of initial credit. This head will, therefore, show a negative balance representing the value of materials received but not paid for or adjusted. With effect from 1974-75, this sub head was abolished and the transactions of this nature are to be recorded under the head "8658" Suspense Accounts, 129 Material Purchase Settlement Suspense Account". But the Departments, viz, Building Construction Department and Roads Construction Department are still following the pre 1974-75 classification.
- (iii) **Miscellaneous Works Advances**: Under this sub head are booked debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

#### Grant No.41 concld.

- (iv) **Workshop Suspense**: The charges for jobs executed or other operations in Public Works Departmental Workshop are debited to this sub head pending their recovery or adjustment.
- (b) The details of the transactions under each of these sub-divisions during 2008-2009 together with the opening and closing balances are given below:

Head	Opening balance on 1 <sup>st</sup> April 2008	Debits	Credits	Net	Closing balance on 31 <sup>st</sup> March 2009
			(In lakhs	of rupees)	
(i) 3054- Roads	s and Bridges				
Purchase	-40,47.20				-40,47.20
Stock	-6,90.43				- 6,90.43
Miscellaneous					
Works					
Advances	24,23.18	•••••	21.49	-21.49	24,01.69
Total	- 23,14.45	•••••	21.49	-21.49	-23,35.94
(ii) 5054-Capit	al Outlay on				
Roads a	and Bridges				
Purchase	-4.43				-4.43
Stock					
Miscellaneous					
Works Advance	es -6,28.41	• • •	28,60.24	-28,60.24	-34,88.65
Total	-6,32.84	• • •	28,60.24	-28,60.24	-34,93.08

(viii) Review of Establishment and Machinary and Equipment charges of Road Construction Department – From the gross charges on establishment and machinery and equipment charges of Public Works Department, percentage recoveries for work done for other Government, local bodies, etc., are deducted and the balance is distributed among the appropriate heads of account in proportion to the works outlay recorded thereunder. The table below shows these charges for the years 2006-2007 to 2008-2009 and their percentages to the works outlay during these years:

Year	Works Outlay	Establishment Charges	Percentage of establish- ment charges to works outlay In lakhs of rupe	and equip- n ment charges	Percentage of nachinary and equipment charges to works outlay
2006-07	1,85,86.58	89.05	0.48	35.89	0.19
2007-08	2,57,88.58	7,52.19	2.92	1,12.61	0.44
2008-09	26,76,17.49	1,73,95.10	6.50	14,45.77	0.54

# **Grant No. 42 RURAL DEVELOPMENT DEPARTMENT** (ALL VOTED)

			Total grant	Actual expenditure	Excess + Saving -		
			(In the	ousands of rupees)			
REVE							
Majoi	Heads						
2501	Special Programm		elopment				
2505	Rural Employmen						
2515	Other Rural Devel		nes				
2851 3451	Village and Small Secretariat-Econor						
Voted		inc services					
Origin		9,90,82,44	11,25,19,09	10,15,64,66	-1,09,54,43		
_	ementary	1,34,36,65	, , ,	, , ,	, , ,		
	nt surrendered du	ring the year			65,33,06		
$(31^{st} N$	March 2009)						
Capita	al:						
•	· Head						
	Capital Outlay on C						
	Development Program	ammes					
Voted Origin		1,79,80,00	1 70 80 00	94,74,75	-85,05,25		
0	ementary	1,79,00,00	1,79,80,00	74,14,13	-05,05,25		
	nt surrendered du	ring the vear			49,80,00		
	March 2009)	ing the jear			12,00,00		
•	Notes and Comments -						

(i) In view of the final saving of Rs 1,09,54.43 lakh, supplementary grant of Rs 1,34,36.65 lakh obtained in July 2008 (Rs 32,24.10 lakh), December 2008 (Rs 1,00,14.50 lakh) and March 2009 (Rs 1,98.05 lakh) proved escessive.

**Revenue (Voted)** 

(ii) Provision surrendered (Rs 65,33.06 lakh) fell short of the final saving (Rs 1,09,54.43 lakh) by Rs 44,21.37 lakh.

### Grant No. 42 contd.

(iii) Saving (Rs 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant (In	Actual expenditure lakhs of rupees)	Excess + Saving -
2501	Special Programme for Rural			
	Development			
01	Integrated Rural Development			
000	Programme			
800	Other Expenditure			
Plan	STATE PLAN	72.74.41	12.22.60	20 42 72
0102	Swarna Jayanti Gram Swarojgar	72,76.41	43,33.69	-29,42.72
	Yojna 78.16.50			
	O 78,16.50			
	S 11,50.00			
02	R -16,90.09 Draught Prone Areas			
02	Draught Prone Areas Development Programme			
101	Minor Irrigation			
Plan	STATE PLAN			
0101	Draught Prone Areas	93.12	92.95	-0.17
0101	Programmes	73.12	72.73	-0.17
	O 2,38.00			
	R -1,44.88			
2505	Rural Employment			
01	National Programmes			
701	National Rural Employment			
	Programme			
Plan	SATATE PLAN			
0105	National Rural Employment	19,25.59	18,15.79	-1,09.80
	Programme- Regional			
	Establishment			
	O 21,90.00			
	R -2,64.41			

Reasons for anticipated as well as final saving in the above three cases have not been intimated (September 2009).

## Grant No. 42 contd.

Head		Total grant (I	Actual expenditure n lakhs of rupees)	Excess + Saving -
2515	Other Rural Development Programmes			
00				
102	Community Development			
Non P	lan			
0001	Post Stage -2 Blocks	1,56,16.23	1,43,18.03	-12,98.20
	O 1,62,42.34	<b>, ,</b> - · -	, -,	,
	S 22,71.05			
	R -28,97.16			
Reaso	ns for anticipated as well as final saving hav	ve not been intii	mated (September 20	09).
800	Other Expenditure			
Non P	lan			
0011	Superintending Engineer (B) (Transferred from Minor Irrigation	0.00	0.00	0.00
	Department)			
	O 2,93.51			
	R -2,93.51			
2851	Village and Small Industries			
00	m			
003	Training			
Non P		1 22 47	1 22 47	0.00
0001	Training to Villagers-Centre transferred from Industries Department	1,33.47	1,33.47	0.00
	O 1,84.09			
	R -50.62			
Reason (Septe	ns for anticipated saving in the abomber 2009).	ove two case	es have not been	intimated

## Grant No. 42 concld.

## Capital (Voted)

- (vi) Provision surrendered (Rs 49,80.00 lakh) fell short of the final saving (Rs 85,05.25 lakh) by Rs 35,25.25 lakh.
- (v) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Actual expenditure	Excess + Saving -
		(Iı	n lakhs of rupees)	
4515	Capital Outlay on Other Rural			
	Development Programmes			
00				
103	Rural Development			
Plan	STATE PLAN			
0102	Post Stage-II Block Minor Works	1,30,00.00	94,74.75	-35,25.25
	O 1,30,00.00			
Reason	s for final saving have not been intimate	d (September 2009)	).	
0108	Chief Engineer/Superintending	0.00	0.00	0.00
	Engineer (Rural Development)			
	O 49,80.00			
	R -49,80.00			

Reasons for non-utilisation of the entire provision have not been intimated (September 2009).

## Grant No. 43 SCIENCE AND TECHNOLOGY DEPARTMENT (ALL VOTED)

REVENUE Major Heads		Total grant (In	Actual expenditure thousands of rupees)	Excess + Saving -
2203 Technical Education 3451 Secretariat –Econol Voted: Original Supplementary Amount surrendered du (31st March 2009)	53,12,66 10,58,38	63,71,04	34,75,36	-28,95,68 15,51,08
Capital: Major Head  4202 Capital Outlay on E Sports, Art and Cul  Voted: Original Supplementary Amount surrendered du (31st March 2009) Notes and Comments - Revenue (Voted)	22,85,66 1,20,80,00	1,43,65,66	1,13,58,82	-30,06,84 22,90,84

- (i) In view of the final saving of Rs 28,95.68 lakh, supplementary grant of Rs 10,58.38 lakh obtained in July 2008(Rs 9,72.25 lakh) and February 2009(Rs 86.13 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 15,51.08 lakh) fell short of the final saving (Rs 28,95.68 lakh) by Rs 13,44.60 lakh.
- (iii) Saving (Rs 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant (In	Actual expenditure n lakhs of rupees)	Excess + Saving -
2203	Technical Education			
00				
001	Direction and Administration			
Non P	Plan			
0001	Directorate of Technical Educati	ion 1,32.91	1,32.91	0.00
	O 1,55	5.36		
	S 16	5.54		
	R -38	3.99		

Reasons for the anticipating saving have not been intimated (September 2009).

Head		Total grant	Actual expenditure n lakhs of rupees)	Excess + Saving -
Plan 0103	STATE PLAN Directorate of Technical Education O 28.89 R -0.74	28.15	5.51	-22.64
004 Plan 0101	Research STATE PLAN Bihar Council of Science and Technology, Patna remote sensing centre/Indira Gandhi Science Centre, Planetorium, Patna O 15,12.00 R -4,79.86	10,32.14	42.00	-9,90.14
Reaso 102	ns for anticipated as well as final sav Assistance to Universities for Technical Education	ing have not been intim	ated (September 20	09).
Non P 0001	Plan Patna University O 6,00.00 R -1,09.74	4,90.26	4,90.26	0.00
Reaso 103 Non P	ns for anticipated saving have not be Technical Schools	en intimated (Septembe	er 2009).	
0001	Certificate Course O 64.93 S 16.05 R -19.77	61.21	61.21	0.00
Reaso	ns for anticipated saving have not be	en intimated (Septembe	er 2009).	
0003	B.I.T. Sindri O 3,00.00 R - 3,00.00	0.00	0.00	0.00
	provision was not utilised /released 005-06 to 2007-08. Polytechnics STATE PLAN	due to non-declaration	of running expendi	ture for the
0101	Diploma Course-World Bank Subsidized Polytechnic Education Strengthening Project	4,35.73	3,66.98	-68.75
D	O 6,50.69 R -2,14.96		1.00	2000

Reasons for anticipated and as well as final saving have not been intimated (September 2009).

Head			Total grant	Actual expenditure	Excess + Saving -
			(In l	lakhs of rupees)	
112	Engineering /Technical and Institutes	Colleges			
Non P	lan				
0001	Degree and Post-graduate	Course	8,87.41	8,87.41	0.00
	O	6,93.48			
	S	3,29.16			
	R	-1,35.23			
Reaso	ns for anticipated saving ha	ve not been intir	nated (Septembe	er 2009).	
Plan	STATE PLAN				
0101	Degree and Post-graduate	Course	3,84.90	1,25.75	-2,59.15
	O	89.30			
	S	4,00.00			
	R	-1,04.40			
_	0 11 1 11			1 (0 1 0)	

Reasons for anticipated as well as final saving have not been intimated (September 2009).

## Capital (Voted)

- (iv) In view of the final saving of Rs 30,06.84 lakh, supplementary grant of Rs 1,20,80.00 lakh obtained in July 2008 (Rs 86,00.00 lakh) and March 2009 (Rs 34,80.00 lakh) proved excessive.
- (v) Provision surrendered (Rs 22,90.84 lakh) fell short of the final saving (Rs 30,06.84 lakh) by Rs 7,16.00 lakh.
- (vi) Saving (Rs 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

  Total grant Actual Excess +

Head	·	Total grant	Actual expenditure	Excess + Saving -
		(In	lakhs of rupees)	
4202	Capital Outlay on Education,		-	
	Sports, Art and Culture			
02	Technical Education			
104	Polytechnics			
Plan	CENTRAL PLAN SCHEME			
0403	Establishment of new Polytechnics	10,00.00	4,00.00	-6,00.00
	and strengthening/progress of			
	Present Polytechnics			
	S 10,00.00			

Grant No. 43 concld.

Head			Total grant (In	Actual expenditure n lakhs of rupees)	Excess + Saving -
105	Engineering/Technical and Institutes	Colleges			
Plan	STATE PLAN				
0102	Polytechnic/Engineering	/Technical	29,61.30	28,45.29	-1,16.01
	Colleges				
	0	16,00.00			
	S	22,00.00			
	R	-8,38.70			
0104	Assets for Central Land	Instituto	71,74.00	71,74.00	0.00
0104	_		/1,/4.00	/1,/4.00	0.00
	0	84,80.00			
	R	-13,06.00			

The anticipated saving in the above two cases were attributed mainly to curtailment in Plan Outlay. Reasons for final saving in the above 1<sup>st</sup> case have not been intimated (September 2009).

# Grant No. 44 SC AND ST WELFARE DEPARTMENT (ALL VOTED)

Total grant Actual Excess+
expenditure Saving (In thousands of rupees)

#### **REVENUE**

### **Major Heads**

2225 Welfare of Schedule Castes, Scheduled Tribes and Other Backward Classes

2251 Secretariat-Social Services

#### Voted:

Original 2,17,75,70 2,35,20,38 1,86,18,54 -49,01,84

Supplementary 17,44,68

Amount surrendered during the year 41,40,39

(31<sup>st</sup> March 2009)

#### **CAPITAL**

### **Major Heads**

4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other

**Backward Classes** 

4425 Capital outlay on Co-operation.

**Voted:** 

Original 20,53,81 30,53,81 16,26,65 -14,27,16

Supplementary 10,00,00

Amount surrendered during the year 13,96,72

(31<sup>st</sup> March 2009)

### **Notes and Comments -**

## **Revenue (Voted)**

- (i) In view of the final saving of Rs 49,01.84 lakh, supplementary grant of Rs 17,44.68 lakh obtained in July 2008 (Rs 12,00.00 lakh) December 2008 (Rs 5,11.50 lakh) and March 2009 (Rs 33.18 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 41,40.39 lakh) fell short of the final saving (Rs 49,01.84 lakh) by Rs 7,61.45 lakh.

(iii) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

	under:	<b></b>		_
Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		(III lumis of Tupees)	
01	Welfare of Scheduled Castes			
001	Direction and Administration			
Non Pla	n			
0001	Direction and Administration	15,90.63	15,90.63	0.00
	S 20,31.54			
	R - 4,40.91			
003	Training			
Plan	STATE PLAN			
0101	For Technical Training	0.00	0.00	0.00
	O 1,00.00			
	R -1,00.00			
102	Economic Development			
Plan	CENTRALLY SPONSORED SCHEMI			
0612	Multiferous Development of	5,09.45	5,09.45	0.00
	Harijans- Special Central			
	Assistance for Integrated Scheme			
	for Scheduled Caste- Special			
	Integrated Scheme (100%			
	Centrally Sponsored Scheme)			
	O 25,00.00			
	R -19,90.55			
277	Education			
Non Pla				
0002	Maintenance of Hostels	2,81.43	2,81.43	0.00
	O 3,44.79			
	R -63.36			
Reasons 2009).	s for anticipated saving in the above fo	ur cases have	e not been intimated (	September
0003	Residential Schools	25,81.82	24,51.65	-1,30.17
3005	O 29,14.54	25,01.02	21,01.00	1,50.17
	R -3,32.72			
-	3,32.72			0.0

Reasons for anticipated as well as final saving have not been intimated. (September 2009).

	Grant No. 2	14 conta.		
Head		Total grant	Actual	Excess+
			expenditure	Saving -
		(1	In lakhs of rupees)	
0012	Pre-examination training centre	57.82	39.07	-18.74
	O 52.64			
	S 7.18			
	R -2.00			
Plan	CENTRALLY SPONSORED SCHEM	E		
0613	Post entrance scholarship	9,90.22	9,46.15	-44.07
0015	O 15,00.00	7,70.22	), <del>4</del> 0.13	-44.07
	R -5,09.78			
Daggar	- ,	. 4h. ah.av. 4		
	s for anticipated as well as final saving in	n the above tw	o cases have not been	n intimated.
` •	nber 2009).			
Plan	STATE PLAN			
0101	Education	21.84	21.84	0.00
	O 91.50			
	R -69.66			
Reason	s for anticipated saving has not been intim	nated (Septemb	er 2009).	
0107	Education	21,44.86	18,25.61	-3,19.25
	O 18,36.00			
	S 4,06.80			
	R -97.94			
Reason	s for anticipated as well as final saving ha	ve not been int	imated (Sentember 20	)(19)
02	Welfare of Scheduled Tribes	ve not been me	imated (September 20	,007).
102	Economic Development			
Plan	STATE PLAN	4 40 02	2.00.20	40.02
0102	Special Central Assistance for	4,48.03	3,99.20	-48.83
	Scheduled Tribes			
	O 5,50.00			
	R -1,01.97			
197	Assistance to Block Panchayats/			
	Intermediate Level Panchayats			
Plan	STATE PLAN			
0101	Stipend /Scholarship	1,75.87	1,69.49	-6,38
	O 2,00.00			
	R -24.13			
277	Education			
Non Pla				
0004	Residential School	6,00.82	5,96.29	-4.53
0001	O 6,81.18	0,00.02	3,70.27	1.55
	R -80.36			
Daggar		. 41 41	h m-4 h	
	s for anticipated as well as final saving in	i me above mi	ee cases have not bee	en mumated
` •	nber 2009).			
2251	Secretariat-Social Services			
00				
090	Secretariat			
Non Pla	an			
0023	SC and ST Welfare Department	61.82	61.82	0.00
	O 1,21.51			
	R -59.69			
Reason	s for anticipated saving have not been inti-	mated (Septem	ber 2009)	
	1 0	/ I	,	

# Grant No. 44 concld.

Head	Grant 1 to 1	Total grant	Actual	Excess+
		(Iı	expenditure n lakhs of rupees)	Saving -
Capital	l (Voted)	(==		
	In view of the final saving of Rs 10,00.00 lakh obtained in July 2008	proved wholly		
	restricted to token amounts where necessar Provision surrendered (Rs 13,96.72	•	short of the f	inal saving
` /	(Rs 14,27.16 lakh) by Rs 30.44 lakh.	,		
(vi) S	Saving (Rs 10 lakh or 10 per cent of the	provision which	h ever is more) occ	urred mainly
, ,	under:	provision, wine	n ever is more, see	arrea manny
4225	Capital Outlay on Welfare of			
	Scheduled Castes, Scheduled Tribes and Other Backward Classes			
01	Welfare of Scheduled Castes			
277	Education			
Plan	STATE PLAN			
0101	Construction of Hostel for SC students	16,57.09	16,26.65	-30.44
	O 19,43.81			
	S 8,00.00			
D	R -10,86.72	. 1	. 1/0 . 1 . 0	1000)
Reason:	s for anticipated as well as final saving ha Welfare of Schedule Tribes	ve not been intii	mated (September 2	2009).
277	Education			
Plan	STATE PLAN			
0101	Construction & Renovation of	0.00	0.00	0.00
	Residential Schools and Hostel			
	Buildings			
	O 10.00			
	S 2,00.00 R -2,10.00			
4425	R -2,10.00 Capital Outlay on Co-operation			
108	Investments in other co-operatives			
Plan	STATE PLAN			
0164	Bihar State Schedule Caste Co-	0.00	0.00	0.00
	operation Development Corporation			
	O 1,00.00			
D	R -1,00.00		1	• ,• . •
	s for anticipated saving in the abnumber 2009).	oove two case	es have not bee	n intimated

# Grant No. 45 SUGAR INDUSTRIES DEPARTMENT (ALL VOTED)

Total grant

Actual

Excess +

	Total grant	expenditure (In thousands of rupees)	Saving -
REVENUE Major Heads			
<ul><li>2401 Crop Husbandry</li><li>2852 Industries</li></ul>			
3451 Secretariat-Economic Service	ces		
,	9,20 59,72,97 3,77 year	29,50,39	-30,22,58 30,03,65
CAPITAL Major Head			
6860 Loans for Consumer Industr <b>Voted:</b>	ies		
Original	3,34 58,46,34	29,34,84	-29,11,50
Supplementary 58,4 Amount surrendered during the y (31 <sup>st</sup> March 2009)	13,00 year		29,11,50

(i) In view of the final saving of Rs 30,22.58 lakh, supplementary grant of Rs 16,63.77 lakh obtained July 2008 (Rs 6,08.17 lakh), December 2008 (Rs 10,04.00 lakh) and March 2009 (Rs 51.60 lakh) proved wholly unnecessary and could have restricted to token amount where necessary.

**Notes and Comments -**

Revenue (Voted)

(ii) Provision surrendered (Rs 30,03.65 lakh) fell short of the final saving (Rs 30,22.58 lakh) by Rs 18.93 lakh.

### Grant no. 45 contd.

Saving (Rs 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly (iii) under:

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2401	Crop Husbandry		(in lamis of rapees)	
00				
108	Commercial Crops			
Plan	CENTRALLY SPONSORED SCHEME			
0607	National Development of Sugarcane	2,87.16	2,86.86	-0.30
	Waste Cropping System (Macro			
	Management).			
	O 7,94.25			
	R -5,07.09			
The ant	ticipated saving was attributed mainly to no	on-release of C	entral Share. Reasons	for final
	1 1 1 1 1 1 1 2000)			

saving have not been intimated (September 2009).

Č	\ 1	,			
Plan	STATE PLAN				
0108	National Development of Sugarcane	31.91	30.28	-1.62	
	Waste (Macro Mode State Share				
	10:90)				
	O 88.25				
	S -56.34				
Reasons for anticipated as well as final saving have not been intimated (September 2009).					

Sugarcane Development 6,66.24 0109 6,66.24 0.00

4,65.00 S 12,48.99 -10,47.75

The anticipated saving was attributed mainly to revised provision issued by the Planning and Development Department.

Develo	pinent Department.				
2852	Industries				
08	Consumer Industries				
201	Sugar				
Plan	STATE PLAN				
0103	Economic Aid		9,88.76	9,88.75	-0.01
	0	19,70.00			
	S	3,51.01			
	R	-13,32.25			

The anticipated saving was attributed mainly to revised provision issued by the Planning and Development Department. Reasons for final saving have not been intimated (September 2009).

### Capital (Voted)

In view of the final saving of Rs 29,11.50 lakh, supplementary grant of Rs 58,43.00 lakh obtained in July 2008( Rs 20.00 lakh) and December 2008 (Rs 58,23.00 lakh) proved excessive.

## Grant No. 45 concld.

(v) Saving (Rs 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant (In	Actual expenditure lakhs of rupees)	Excess + Saving -
04 Suga 190 Loan	s for consumer Industries s to Public Sector and Undertakings			
Non Plan	Oldertakings			
0001 Loan O S R	s to Sugar Factories 3.34 58,43.00 -29,11.50 ed saving was attributed mainly to	29,34.84 o enforcement of	29,34.84 f code of conduct.	0.00

# **Grant No. 46 TOURISM DEPARTMENT** (ALL VOTED)

<b>Total grant</b>	Actual	Excess+		
	expenditure	Saving -		
(In thousands of rupees)				

## REVENUE Major Heads

3451 Secretariat-Economic Services

3452 Tourism

**Voted:** 

Original 5,16,53 6,18,76 6,07,21 -11,55

Supplementary 1,02,23

Amount surrendered during the year 12,61

(31<sup>st</sup> March 2009)

### **CAPITAL**

### **Major Head**

5452 Capital Outlay on Tourism

Voted:

Original 23,48,02 23,48,02 23,03,97 -44,05

**Supplementary** 

Amount surrendered during the year NIL

(31<sup>st</sup> March 2009)

### **Notes and Comments -**

#### Revenue (Voted)

- (i) In view of the final saving of Rs 11.55 lakh, supplementary grant of Rs 1,02.23 lakh obtained in July 2008 (Rs 60.95 lakh), in December 2008 (Rs 24.03 lakh) and in March 2009 (Rs 17.25 lakh) proved excessive.
- (ii) Provision surrendered (Rs 12.61 lakh) exceeded the final saving (Rs 11.55 lakh) by Rs 1.06 lakh.

### Capital (Voted)

(iii) No part of the final saving was surrendered.

# Grant No. 47 TRANSPORT DEPARTMENT (ALL VOTED)

REVENUE Major Heads	Total grant	Actual expenditure (In thousands of rupees)	Excess + Saving -	
<ul> <li>2041 Taxes on Vehicles</li> <li>2052 Secretariat-General Services</li> <li>3055 Road Transport</li> <li>3075 Other Transport Services</li> </ul>				
Voted: Original 10,24,59 Supplementary 1,17,70 Amount surrendered during the year (31 <sup>st</sup> March 2009)	11,42,29	7,76,88	-3,65,41 2,81,49	
CAPITAL  Major Heads  5055 Capital Outlay on Road Transport  5075 Capital Outlay on other Transport Services  7055 Loans for Road Transport  Voted:				
Original Supplementary 1,80,58,57 Amount surrendered during the year (31st March 2009)	1,80,58,57	10,08,81	-1,70,49,76 1,70,49,76	
<b>Notes and Comments-</b>				

## Notes and Comments-Revenue (Voted)

- (i) In view of the final saving of Rs 3,65.41 lakh, supplementary grant of Rs 1,17.70 lakh obtained in July 2008 (Rs 44.72 lakh) and in March 2009 (Rs 72.98 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 2,81.49 lakh) fell short of the final saving (Rs 3,65.41 lakh) by Rs 83.92 lakh.

(iii) Saving (Rs 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total grant	Actual expenditure	Excess + Saving -
2011			(In	lakhs of rupees)	
2041	Taxes on Vehicles				
00					
001	Direction and Administrati	on			
Non P			4		
0001	State Transport Authority		1,53.73	1,53.41	-0.32
	O	1,63.70			
	S	9.58			
	R	-19.55			
102	Inspection of Motor Vehicle	les			
Non P	lan				
0001	Inspection of Motor Vehicle	les	75.15	63.54	-11.61
	O	83.91			
	R	-8.76			
800	Other Expenditure				
Non P	lan				
0001	Control on motor vehicles		4,70.45	4,02.02	-68.43
	O	4,92.65			
	S	98.72			
	R	-1,20.92			
Reaso	ns for anticipated as well as	,	in the above three	e cases have not bee	en intimated
	ember 2009).	C			
3055	Road Transport				
00					
001	Direction and Administrati	on			
Plan	STATE PLAN				
0101	For Regional Offices		0.00	0.00	0.00
0101	0	1,20.00	0.00	0.00	0.00
	R	-1,20.00			
	11	1,20.00			

Reasons for anticipated saving was attributed to non-concurrence on advance withdrawal of amount by the Finance Department.

## Grant No. 47 concld.

## Capital (Voted)

- (iv) In view of the final saving Rs 1,70,49.76 lakh supplementary grant of Rs 1,80,58.57 lakh obtained in March 2009 proved excessive.
- (v) Saving (Rs 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total grant	Actu expend In lakhs o	iture	Excess + Saving -
5055 00	Capital Outlay or	n Road Transport	· ·		<b>.</b>	
051	Construction					
Plan	STATE PLAN					
0101	Construction of	District Transport	0.00		0.00	0.00
	Office					
	S	1,00.00				
	R	-1,00.00				
Reason	ns for anticipated	saving was attribut	ed to non-concur	rrence on	advance	withdrawal of

Reasons for anticipated saving was attributed to non-concurrence on advance withdrawal of amount by the Finance Deptt.

7055 Loans for Road Transport

00

190 Loans to Public Sector and Other Undertakings

Non Plan

0002 Loans to Bihar State Road 10,00.00 10,00.00 0.00
Transport Corporation
S 1,79,49.75
R -1,69,49.75

Reasons for anticipated saving was attributed to non-receipt of sanction of expenditure from the Cabinet.

# Grant No. 48 URBAN DEVELOPMENT AND HOUSING DEPARTMENT (ALL VOTED)

Total grant Actual Excess+
expenditure Saving (In thousands of rupees)

# **REVENUE Major Heads**

2015 Elections

2215 Water Supply and Sanitation

2217 Urban Development

2251 Secretariat-Social Services

#### Voted:

Original 10,51,83,50 17,92,26,75 11,68,78,17 -6,23,48,58 Supplementary 7,40,43,25 Amount surrendered during the year 6,09,96,80 (31<sup>st</sup> March 2009)

# Notes and Comments - Revenue (Voted)

- (i) In view of the final saving of Rs 6,23,48.58 lakh, supplementary grant of Rs 7,40,43.25 lakh obtained in July 2008 (Rs 6,39,47.00 lakh), in December 2008 (Rs 1,00,50.81 lakh) and in March 2009 (Rs 45.44 lakh) proved excessive.
- (ii) Provision surrendered (Rs 6,09,96.80 lakh) fell short of the final saving (Rs 6,23,48.58 lakh) by Rs 13,51.78 lakh.
- (iii) Saving (Rs 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant (In	Actual expenditure lakhs of rupees)	Excess+ Saving -
2215 01	Water Supply and Sanitation	`	• /	
191	Water Supply Assistance to Local Bodies,			
171	Municipalities  Municipalities			
Plan	STATE PLAN			
0104	Assistance to Drinking Water	12,00.00	12,00.00	0.00
	Supply and Drainage on the			
	recommendation of Finance			
	Commission			
	O 47,73.18			
	R -35,73.18			

The anticipated saving was attributed due to non-receipt of utilisation certificate.

	Grant I W	or to conta.		
Head		Total grant	Actual expenditure n lakhs of rupees)	Excess+ Saving -
192	Assistance to Municipalities	(1)	ii lakiis of Tupees)	
192				
Dlan	/Municipal Corporations			
Plan	STATE PLAN	0.00	0.00	0.00
0102	Assistance to Drinking Water	0.00	0.00	0.00
	Supply and Drainage on the			
	recommendation of Finance			
	Commission			
	O 2,26.82			
	R -2,26.82			
The ant	icipated saving was attributed to non-rec	ceipt of utilisation	i certificate.	
193	Assistance to Committee or its			
	equivelant of Nagar Panchayat/			
	Scheduled Area			
Plan	STATE PLAN			
0101	Grants-in-aid to Nagar Panchayat for	3,93.49	3,93.49	0.00
	Supply of drinking water			
	O 7,00.00			
	S 2,00.00			
	R -5,06.51			
The ant	icipated saving was attributed to non-rec	eipt of utilisation	n certificate.	
2217	Urban Development	_		
01	State Capital Development			
001	Diretion and Administration			
Non Pla	an			
0001	<b>Executive Officer of Municipalities</b>	20.89	6,77.22	+6,56.33
	O 13.23			
	S 23.39			
	R -15.73			
The and	ticipated saving was attributed to requi	red number of o	officer not posted to	the post of
	ve Officer. Reasons for final excess have		-	-
80	General			
191	Assistance to Local Bodies,			
	Corporations, Urban Development			
	Authorities, Town Improvement			
	Boards etc.			
Non Pla	an			
0010	Grants-in-aid to Municipal	10.00	10.00	0.00
	Corporation for primary works on			
	the recommendation of 11 <sup>th</sup> Finance			
	Commission			
	O 9,50.65			
	R -9,40.65			
and the same				

The anticipated saving was attributed to non- receipt of utilisation certificate and sanction of the Cabinet.

	Grant No.	48 contd.		
Head		Total grant	Actual expenditure	Excess+ Saving -
		(In	lakhs of rupees)	
Plan	STATE PLAN			
0111	Assistance Grant For Renovation of	2,00.00	1,25.00	-75.00
	Administrative and Technichal			
	Building of Corporation.			
	O 1,00.00 S 1,00.00			
Reason	s for final saving have not been intimated	(September 2009	9)	
80	General	(September 200)	<i>)</i> ).	
192	Assistance to Municipalities/			
172	Municipal Councils			
Non Pla	•			
0001	Grants-in-aid to Municipal Councils	15.00	43.88	+28.88
	for Primary works on the			
	recommendation of 11 <sup>th</sup> Finance			
	Commission			
	O 11,52.24			
The end	R -11,37.24	aint of utilization		
	icipated saving was attributed to non-rec . Reasons for final excess have not been in	•		nction of the
Plan	STATE PLAN	ntimated (Septen	110e1 2009).	
0103	Grants-in-aid to Construction/	3,85.37	3,60.79	-24.58
0105	renovation of Administrative and	2,02.27	3,00.77	21.50
	Technical buildings of Municipal			
	Councils			
	O 4,00.00			
	S 2,00.00			
	R -2,14.63			
	icipated saving was attributed to absence		•	eceived from
	Parishad. Reasons for final saving have no			0.00
0106	Nagar Parishadon Ke Nirwachit	0.00	0.00	0.00
	Prati Nidhiyon Ko Niyat Bhatta S 1,68.77			
	R -1,68.77			
The ant	icipated saving was attributed to non-spec	ific provision of	required amount in	Plan outlay.
193	Assistance to Nagar Panchayats/	P	<b>1</b>	
	Notified Area Committees or			
	equivalent thereof.			
Non Pla				
0001	Grants-in-aid to Nagar Panchayats	20.00	20.00	0.00
	for primary works on the			
	recommendation of 11 <sup>th</sup> Finance			
	Commission			
	O 7,37.13 P 7,17.13			
	R -7,17.13			

 $\,$  R  $\,$  -7,17.13 The anticipated saving was attributed to non–receipt of utilisation certificate and sanction of the Cabinet.

Head	Total grant/ appropriation (In l	Actual expenditure akhs of rupees)	Excess+ Saving -
0004 Rajya Vitt Ayog Ki Anushansa Ke Alok Mein Nagar Panchayat Karmchariyon Ke Liye Vetnadi Bhugtan O 4,23.78 R -5.64	4,18.14	3,15.36	-72.78
The anticipated saving was attributed to no Reasons for final saving have not been intimated.			i certificate.
Plan STATE PLAN	<b>\ 1</b>		
0102 Boarder Area Development	0.00	0.00	0.00
Programme O 2,31.23			
O 2,31.23 R -2,31.23			
The anticipated saving was attributed to non	-specific provision	n of required amo	ount in Plan
outlay.	specific provision	a or required unit	7 47 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
O103 Grants-in-aid to Construction/ Renovation of Administrative and Technical buildings of Municipal Councils O 5,00.00 S 2,00.00 R -1,80.00	5,19.32	5,15.57	-3.75
Reasons for anticipated saving was attributed	d to absence of int	formation of land	availability
received from Nagar Parisad. Reasons	for final saving	have not beer	intimated
(September 2009). 800 Other Expenditure Plan STATE PLAN			
0115 Grants-in-aid for Swarna Jayanti Urban Employment Scheme	3,09.18	3,09.18	0.00
O 7,00.00 R -3,90.82			
O116 Grants-in-aid to Urban Local Bodies for integrated urban development	15,39.40	15,39.40	0.00
O 1,20,00.00 R -1,04,60.60			
R -1,04,60.60  The anticipated saving was attributed to not	-specific provision	of required amo	unt in Plan

The anticipated saving was attributed to non-specific provision of required amount in Plan outlay.

		Grant No. 48	conta.		
Head				Actual expenditure	Excess+ Saving-
			(In l	akhs of rupees)	
80	General				
800	Other Expenditure				
Plan	STATE PLAN				
0117	Grants-in-aid to Loc	al Bodies for	1,30,00.00	1,21,10.61	-8,89.39
	Transport				
	0	10,00.00			
	S	20,00.00			
<b>771</b>	R	1,00,00,00			
	ticipated saving was a	-	-	-	nt in Plan
-	No reasons for final sav	_	•		0.17.04
0118	Civic amenities in Grants-in-aid	Urban areas-	1,37,50.82	1,28,32.88	-9,17.94
	O	43,17.50			
	S	1,11,00.00			
	R	-16,66.68			
	ticipated saving was at	tributed to non-spec	ification of provis	sion of required	amount in
Plan ou	•				
0120	Adhishthapan of N	ational Urban	0.00	0.00	0.00
	Information System				
	0	30.00			
	R	-30.00		. ~	
	lisation of the entire pro		-		0.00
0122		ehru National	23,89.13	23,89.13	0.00
	Urban Renual Mission				
	S	4,80,00.00			
D	R	-4,56,10.87	-4-1 (C4112)	100)	
	s for anticipated saving		, <u>*</u>	, , , , , , , , , , , , , , , , , , ,	0.00
0123	•	gramme for	3,99.34	3,99.34	0.00
	Integrated Housing an O	60,00.00			
	R	-56,00.66			
The ont	icipated saving was attr	,	of Cantral Shara		
0125	E .Governers/nagariya	<u>-</u>	4,25.00	4,22.00	-3.00
0123	O O O O O O O O O O O O O O O O O O O	9,00.00	4,23.00	4,22.00	-3.00
	R	-4,75.00			
The an	ticipated saving was a	· ·	ecific provision of	f required amou	nt in Plan
	Reasons for final saving	-	-	-	iit iii I iaii
0126	Yojnaon ka anusraw		56.00	56.00	0.00
0120	parwekshan awam Ra	•	20.00	20.00	0.00
	Kendra	1.00.00			
	0	1,00.00			
Dans	R	-44.00	on one difference of	magninad'	on in Di
outlay.	s for anticipated saving	was auriduted to no	on-specification of	required provisi	on in Plan
0127	Kshmta Wardhan Kar	yakram	0.00	0.00	0.00
	0	2,00.00			
	R	-2,00.00			

			-	Excess+ Saving-
Nideshalayon awam anya sansthano ka adhunikikaran	·	0.00	0.00	0.00
O				
	*			
Bihar Rajya Housing Board		0.00	0.00	0.00
O	,			
= =	,			
		_	n was attribute	ed to non-
<u>-</u>			7.37.72	+1,97.20
2	8.35.80	-,	, , - · · · ·	,
R	*			
ticipated saving was attribu No reasons for final excess h	ted to non-sp ave been intim	_	_	ınt in Plan
Secretariat Social Services				
Secretariat				
an				
Urban Development Departs	ment	2,42.17	2,42.17	0.00
0	2,10.69			
S	71.32			
R	-39.84			
	sansthano ka adhunikikaran O R Bihar Rajya Housing Board O R above three cases, non-ut cation of provision of required For Engineering Cell S R aticipated saving was attribu No reasons for final excess h Secretariat —Social Services  Secretariat an Urban Development Depart O S	O 1,00.00 R -1,00.00 Bihar Rajya Housing Board O 1,00.00 R -1,00.00 above three cases, non-utilisation of the cation of provision of required amount in Pl For Engineering Cell S 8,35.80 R -2,95.29 atticipated saving was attributed to non-sp No reasons for final excess have been intimed Secretariat —Social Services  Secretariat an Urban Development Department O 2,10.69 S 71.32	Nideshalayon awam anya samtuly 0.00 sansthano ka adhunikikaran O 1,00.00 R -1,00.00 Bihar Rajya Housing Board 0.00 O 1,00.00 R -1,00.00 above three cases, non-utilisation of the entire provision cation of provision of required amount in Plan outlay. For Engineering Cell 5,40.51 S 8,35.80 R -2,95.29 tricipated saving was attributed to non-specific provision of No reasons for final excess have been intimated (September 20 Secretariat —Social Services  Secretariat an Urban Development Department 2,42.17 O 2,10.69 S 71.32	Nideshalayon awam anya samtuly 0.00 0.00 sansthano ka adhunikikaran O 1,00.00 R -1,00.00 Bihar Rajya Housing Board 0.00 0.00 0.00 O 0 0.00 O 0 0.00 O 0 0.00 O 0 0 0 0

The anticipated saving was attributed to retirement of employees and non-payment of pay for strike period.

# Grant No. 49 WATER RESOURCES DEPARTMENT (ALL VOTED)

<b>Total grant</b>	Actual	Excess+
	expenditure	Saving -
(In th	ousands of rupees)	

# **REVENUE Major Heads**

2700	Major Irrigation				
2701	Medium Irrigation				
2705	Command Area Develo	pment			
2711	Flood Control and Drai	nage			
3451	Secretariat-Economic S	ervice			
Voted	•				
Origin	nal	3,42,55,46	5,12,15,95	4,61,97,52	-50,18,43
Supple	ementary	1,69,60,49			
Amou	34,13,37				

Amount surrendered during the year (31st March 2009)

## CAPITAL Major Heads

4700 Capital Outlay on Major Irrigation
4701 Capital Outlay on Medium Irrigation
4711 Capital Outlay on Flood Control Projects

### **Voted:**

Original 21,28,89,54 24,58,82,79 10,99,31,42 -13,59,51,37 Supplementary 3,29,93,25 Amount surrendered during the year 13,06,25,40 (31st March 2009)

# Notes and Comments - Revenue (Voted)

- (i) In view of the final saving of Rs 50,18.43 lakh, supplementary grant of Rs 1,69,60.49 lakh obtained in July 2008(Rs 79,03.55 lakh), in December 2008 (Rs 43,84.10 lakh) and in March 2009 (Rs 46,72.84 lakh) proved excessive.
- (ii) Provision surrendered (Rs 34,13.37 lakh) fell short of the final saving (Rs 50,18.43 lakh) by Rs 16,05.06 lakh.

(iii) Saving (Rs 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total grant	Actual expenditus (In lakhs of ru		Excess+ Saving -
2700 01	Major Irrigation Irrigation Project of Koshi (Commercial)	Basin				
101	Maintenance and repair					
Non Pla						
0001	Work Charged Establishment		63.71		54.80	-8.91
		55.00				
		60.00				
		51.29				
Specific 2009).	c reasons for anticipated as w	vell as 1	final saving h	ave not been i	ntimated (	September
0002	Other maintenance expenditure	re	14,56.74	14,	22.75	-33.99
	O 8,	90.00				
	S 2,	28.44				
	R 3,	38.30				
	s for augmentation of provision			anticipated sa	ving as we	ell as final
saving l	have not been intimated (Septer	mber 20	09).			
02	Irrigation Project of Gandak (Commercial)	Basin				
101	Maintenance and Repair					
Non Pla						
0002	Other maintenance expenditure	re	13,32.05	13,01.36		-30.68
	<u> </u>	32.05				
	S	1.52				
	R 1,	98.48				
Reason	s for augmentation of provision	on by re	eappropriation,	anticipated sa	ving as we	ell as final
saving l	have not been intimated (Septer	mber 20	09).			
03	Irrigation Project of Sone	Basin				
101	(Commercial)					
101	Maintenance and Repair					
Non Pla			10.70		1161	4.00
0001	Work Charged Establishment		18.68		14.64	-4.03
		32.00				
		18.00				
	R - :	31.32				

The anticipated saving was attributed to non-receipt of fund in time by third supplementary/reappropriation and mostly officers/employees were deputed on Election Duty. Reasons for final saving have not been intimated (September 2009).

Head		Total grant			Actual	Excess+
					expenditure akhs of ruped	Saving -
0002	Other maintenance expendi	ture	2,98.56		2,74.4	
0002	<u> </u>	2,73.24	2,70.50		2,7 1.1	21.07
	S	36.75				
	R	-11.43				
Specifi	c reasons for anticipated		as final	saving	have not	been intimated
-	nber 2009).			~		
2701	Medium Irrigation					
01	Major Irrigation -Commerci	ial				
101	Kosi Project					
Non Pl	5					
0002	Other Maintenance expendi	ture	71.66		71.6	6 0.00
	(For Kamala and North Bih	ar)				
	O	1,56.00				
	R	-84.34				
Reason	s for anticipated saving have	not been int	timated (Sep	ptember	2009).	
03	Medium Irrigation -Comme	rcial				
101	Bhaiavanithippa Project					
Non Pl						
0002	Other Maintenance Expend		12,81.76		11,08.58	-1,73.18
		0,16.48				
		4,66.48				
		2,01.20				
	s for anticipated as well as fir	_	ave not bee	n intima	ted (Septemb	er 2009).
04	Medium Irrigation-Commen					
001	Direction and Administration	on				
Non Pl						
0001	Establishment	<b>7.1.1.2</b> 0	8,24.62		7,44.65	5 -79.97
		7,14.28				
		2,00.00				
101	R	-89.66				
101	Maintenance and Repair					
Non Pl			40.04		40.0	
0001	Work Charged Establishme		49.86		49.8	6 0.00
	0	75.00				
T., 41, -	R	-25.14	ال - عددالسعد	to ====		

In the above two cases, anticipated saving was attributed to non-receipt of amount in time by third supplementary /reappropriation and mostly officers/ employees were deputed on Election Duty. Reasons for final saving in the first one have not been intimated (September 2009).

		Grant n	o. 49 contd.		
Head			<b>Total grant</b>	Actual	Excess+
				expenditure	Saving -
0002	04	1.,	4.04.10	(In lakhs of rupees)	10.51
0002	Other maintenance exper	4,05.05	4,94.10	4,83.59	-10.51
	S	11,59.19			
	R	-10,70.14			
05	Medium Irrigation –Non-	,			
001	Direction and Administra				
Non Pl	an				
0001	Establishment		16,62.46	15,66.69	-95.77
	0	14,37.30			
	S	3,35.00			
T., 41, .	R	-1,09.84	.1	1	
	above two cases, reasons in the source of th	for anticipate	d as well as fir	nai saving have not been	intimated
80	General				
005	Survey and Investigation				
Non Pl	•				
0001	Survey and Investigation		1,04.11	1,04.11	0.00
	0	1,07.37			
	S	80.00			
- TOT	R	-83.26			
	ticipated saving was attrib		-	•	ementary/
reappro	opriation and mostly officer Assistance to Public S		were deputed of	n Election Duty.	
190	other Undertakings	ector and			
Non Pl			2,00.00	2,00.00	0.00
0001	Grants-in-aid to Water	and Land	2,00.00	2,00.00	0.00
	Management Institute.				
	0	2,00.00			
	S	30.00			
	R	-30.00			
	ticipated saving was attrib	uted to non-i	receipt of concu	urrence of the Finance D	epartment
	ction order draft in time.				
2711	Flood Control and Draina Flood Control	age			
01 001	Direction and Administra	ution			
Non Pl		шоп			
0002	Secretariat Establishment	t	1,98.39	1,98.39	0.00
	0	1,98.64	_,, _,,	-,,,	
	S	40.41			
	R	-40.66			
0003	Regional Establishment		99,09.13	92,91.68	-6,17.45
	0	66,64.32			
	S	37,84.00			
	R	-5,39.19			

Head		Total grant	Actual expenditure n lakhs of rupees)	Excess+ Saving -
03	Drainage			
800	Other Expenditure			
Non Pla	n			
0001	Regional Establishment (North	) 17,35.18	15,55.97	-1,79.21
	O 11,7	0.90		
	S 8,0	8.10		
	R -2,4	3.82		

In the above three cases, anticipated saving was attributed to non-receipt of amount in time by third supplementary/re-appropriation and mostly officers/ employees were deputed on Election Duty. Reasons for final saving in the last two cases have not been intimated (September 2009).

### Capital (Voted)

- (iv) In view of the final saving of Rs 13,59,51.37 lakh supplementary grant of amount of Rs 3,29,93.25 lakh obtained in July 2008 (Rs 1,55,00.00 lakh) March 2009 (Rs 1,7493.25 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (Rs 13,06,25.40 lakh) fell short of the final saving (Rs 13,59,51.37 lakh) by Rs 53,25.97 lakh.
- (vi) Saving (Rs 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

4700 Capital Outlay on Major Irrigation Irrigation Project for Koshi Basin 01 (Non –Commercial) 001 Direction and Administration STATE PLAN Plan 0101 Establishment 35,39.02 7.48 -35,31.54 30,63.68 0 S 5,00.00

Reasons for anticipated as well as final saving have not been intimated (September 2009).

-24.66

800 Other Expenditure

Plan STATE PLAN

R

0102 Irrigation Project for Koshi Basin 50,26.87 41,72.51 -8,54.36 (Works) (AIBP)

O 2,50,00.00 R -1,99,73.13

Reasons for anticipated as well as final saving have not been intimated (September 2009).

O103 Irrigation Project for Koshi Basin 4,51.85 2,68.44 -1,83.41 (Works) (NABARD Sponsored Project)

O 5,10.00 R -58.15

Reasons for anticipated as well as final saving have not been intimated (September 2009).

	Grant )	<b>No. 49</b> contd.		
Head	Grant .	Total grant	Actual expenditure n lakhs of rupees)	Excess+ Saving -
02	Irrigation Project for Gandak Basin (Non-commercial)	(1)	ir taknis of Tupees)	
001	Direction and Administration			
Plan	STATE PLAN			
0101	Establishment	2,85.05	2,10.74	-74.31
	O 2,90.70			
	S 44.00			
	R -49.65			
The ant	ticipated saving was attributed	to non-receipt	of amount in time	e by third
	entary/re-appropriation and mostly of	-		•
	for final saving have not been intima		-	
800	Other Expenditure	(a . <b>F</b> = -		
Plan	STATE PLAN			
Non Plan	1			
0102	Irrigation Project for Gandak	0.00	0.00	0.00
0102	Basin (Works)	0.00	0.00	0.00

Reasons for non-utilisation of the entire provision have not been intimated (September 2009).

1,50,00.00

-1,50,00.00

4,61.79

O

R

R

Irrigation Project for Sone Basin 03 (Non-commercial) 001 Direction and Administration STATE PLAN Plan 0101 Establishment 70,63.45 12,99.04 -57,64.41 59,01.66 0 S 7,00.00

Reasons for augmentation of provision by re-appropriation and final saving have not been intimated (September 2009).

800	Other Expendi	ture			
Plan	STATE PLAN				
0101	Irrigation Proje	ect for Sone Basin	47,17.95	11,31.08	-35,86.87
	0	53,27.00			
	S	36,00.00			
	R	-42,09.05			

The anticipated saving was attributed to re-appropriation for several heads of establishment. Reasons for final saving have not been intimated (September 2009).

0102	Irrigation Pro (AIVP)	ject for Sone Basin	2,43,52.09	1,39,80.71	-1,03,71.38
	0	2,80,17.00			
	R	-36,64.91			

Reasons for anticipated as well as final saving have not been intimated (September 2009).

Hea	ad				Total grant	Actua expendit	ture	Excess+ Saving -
				_		In lakhs of 1	-	
0103	Irrigation	Project	for	Sone	17.00	17	.00	0.00
	Basin (Wo	rks)						
	O		11	,22.00				
	R		-11	,05.00				
Reasons	for anticipate	ed saving	have	not bee	en intimated (Sept	ember 2009)	).	
04	Irrigation	Project	for	Kiul-				
	Badua-Cha	andan Ba	sin (	Non –				
	Commercia	al)						
001	Direction a	and Admi	nistra	ition				
Plan	STATE PL	LAN						
0101	Establishm	ent			15,40.94	11,40	.78	-4,00.16
	O		12	,40.97				
	S		2	,50.00				
	R			49.97				

The anticipated saving was attributed to non-receipt of amount in time by third supplementary/reappropriation and mostly officers/ employees were deputed on election duties. Reasons for final saving have not been intimated (September 2009).

800 Plan	Other Expenditure STATE PLAN				
0102	Irrigation Project	for Kiul -	13,40.19	9,68.89	-3,71.30
	Badua-Chandan Ba	isin (Works)			
	(AIBP)				
	0	1,50,00.00			
	R	-1,36,59.81			
0103	Irrigation Project	for Kiul-	9,97.87	7,00.58	-2,97.29
	Badua-Chandan Ba	ısin (Works)			
	(NABARD sponsor	red Project)			
	0	20,00.00			
	R	-10,02.13			

In the above two cases, reasons for anticipated as well as final saving have not been intimated (September 2009).

80	General						
005	Survey and Investigation						
Plan	STATE PLAN						
0101	Survey	and	Investigation	49.22	18.52	-30.69	
	(Establish	ment)					
	O		2,39.18				
	R		-1,89.96				

The anticipated saving was attributed to non-receipt of amount in time by third supplementary/reappropriation and mostly officers/ employees were deputed on election duties. Reasons for final saving have not been intimated (September 2009).

Head		Total grant	Actual expenditure	Excess+ Saving -
000		(In	lakhs of rupees)	
800	Other Expenditure			
Plan	STATE PLAN			
0101	Rastriya Sam Vikash Yojna	19.30	13.25	-6.05
	(Additional Central Assistance)			
	O 1,10,00.00			
	R -1,09,80.70			
	s for anticipated as well as final saving		· •	
0102	Scheme for Rivers Canal Projects	1,70.16	1,70.16	0.00
	O 5,00.00			
_	R -3,29.84			
	s for anticipated saving have not been	intimated (Septe	ember 2009).	
4701	Capital Outlay on Medium			
	Irrigation			
03	Irrigation Project for Sone Basin			
	(Non- Commercial)			
800	Other Expenditure			
Plan	STATE PLAN			
0101	Irrigation Project Sone Basin	56.90	56.90	0.00
	(Works)			
	O 1,55.00			
_	R -98.10			
	s for anticipated saving have not been			
0102	Irrigation Project for Sone Basin	7,80.00	1,60.07	-6,19.93
	(Works) (AIBP)			
	O 1,00,00.00			
_	R -92,20.00			•000
	s for anticipated as well as final saving		· •	
0103	Irrigation Project for Sone Basin	21,04.30	15,96.07	-5,08.23
	(Works) (NABARD aided project)			
	O 32,10.00			
_	R -11,05.70			•000
	s for anticipated as well as final saving	g have not been :	intimated (Septembe	r 2009).
04	Medium Irrigation, Non-			
004	Commercial			
001	Direction and Administration			
Plan	STATE PLAN	0.44.45	. <b></b>	
0101	Establishment	9,44.42	6,75.30	-2,69.12
	O 7,75.34			
	S 1,50.00			
(TD)	R -19.08			

The anticipated saving was attributed to non-receipt of amount in time by third supplementary/re-appropriation and mostly officers/ employees were deputed on Election Duty. Reasons for final saving have not been intimated (September 2009).

Head		Total grant (In	Actual expenditure lakhs of rupees)	Excess+ Saving -
800	Other Expenditure		_	
Plan	STATE PLAN			
0101	Irrigation Project for Kiul- Badua-	4,90.69	3,41.29	-1,49.39
	Chandan Basin (Works)			
	O 5,00.00			
	R -9.31			
Reason	s for anticipated as well as final saving	g have not been	intimated (September 2	2009).
4711	Capital Outlay on Flood Control			
	Projects			
01	Flood Control			
001	Direction and Administration			
Plan	STATE PLAN			
0105	Flood Control Embankment Road	57.60	18.12	-39.48
	Projects-Works			
	O 2,00.00			
	R -1,42.40			
	cicipated saving was attributed to limit	-	liture despite of outlay.	Reasons for
	ving have not been intimated (Septeml	,		
0106	Drainage Projects (Works)	1,54.56	5 27.98	-1,26.58
	O 2,40.50			
	R -85.94			
	cicipated saving was attributed to limit	_	liture despite of outlay.	Reasons for
	ving have not been intimated (Septeml			
0111	Flood Control Embankment Road	11,89.99	7,80.82	-4,09.17
	Scheme (NABARD) Sponsored			
	Scheme ) (Works)			
	O 16,50.00			
<b>771</b>	R -4,60.01		1	<b>D</b> 0
	cicipated saving was attributed to limit	-	liture despite of outlay.	Reasons for
	ving have not been intimated (Septemb		1.00.56	1.70.00
0112	Drainage Projects (NABARD	2,80.54	1,09.56	-1,70.98
	Sponsored Projects)- Works			
	O 8,40.00			

The anticipated saving was attributed to delay in sanction of schemes and disposal of tenders and limitation on expenditure despite of outlay. Reasons for final saving have not been intimated (September 2009).

-5,59.46

Head	Total grant (In	Actual expenditure lakhs of rupees)	Excess+ Saving -
800 Other Expenditure			
Plan CENTRAL PLAN SCHEME			
O403 Anti erosion work on river except Ganga River (for Koshi River in Nepal area) (100% Central Assistance)	86,13.76	83,58.20	-2,55.56
O 1,10.00			
S 1,50,00.00			
R -64,96.24			
The anticipated saving was attributed to short for final saving have not been intimated (Septe		for Kosi Bridge closu	ire. Reasons
0404 Extension of Embankment of Kamla River (India portion) and Heightening and Strengthening (100 % Central Share)	2,99.99	1,03.30	-1,96.69
O 40,00.00			
R -37,00.01			
The anticipated saving was attributed to prol and delay in sanction of schemes and disposal outlay. Reasons for final saving have not been	of tenders and lin	nitation on expenditu	
0408 Extension of India Part of embankment of Lalbaleya River (100% Central Assistance)	0.00	0.00	0.00
O 1,00.00			
R -1,00.00			
The anticipated saving was attributed to delay	in sanction of scho	eme and disposal of to	enders.
0409 Strengthening and extension of embankment of Bagmati River	6,27.99	56.07	-5,71.92
O 1,50,00.00			
R -1,43,72.01			
The anticipated saving was attributed to proba	ability of less expe	nditure upto 31 <sup>st</sup> Mar	ch 2009 and
delay in sanction of schemes and disposal o			e despite of
outlay. Reasons for final saving have not been		nber 2009).	
Plan CENTRALLY SPONSORED SCHEM	<b>I</b> E		
0606 Flood Proofing Project in North Bihar (100 % Central Share)	0.00	0.00	0.00
O 5,00.00			
R -5,00.00			
Non-utilization of entire provision was attribu	. 1. 11 .		

Head			Total grant (Ir	Actual expenditure 1 lakhs of rupees)	Excess+ Saving -
0610	Anti Erosio Ganga	n Work on River	1,36,41.39	1,24,14.29	-12,27.10
	O	3,11,10.03			
	R	-1,74,68.64			
T1 41				- f C	D

The anticipated saving was attributed to less amount receive from Central Share. Reasons for final saving have not been intimated (September 2009).

	C	` 1	,		
0611	Water Drainage Project	t under	1,17.98	77.58	-40.40
	Additional Central Assist	tance			
	O	5,00.00			
	R	-3,82.02			

The anticipated saving was attributed to delay in sanction of scheme and disposal of tenders and limitation on expenditure despite of outlay. Reasons for final saving have not been intimated (September 2009).

Plan	STATE PLAN					
0113	Redevelopment	of	Zamindari	1,20,41.71	1,19,86.75	-54.96
	Embankment					
	O		1,00,00.00			
	S		1,05,00.00			
	R		-84,58.29			

The anticipated saving was attributed to delay in sanction of schemes and desposal of tenders and limitation on expenditure despite of outlay. Reasons for final saving have not been intimated (September 2009).

## Capital (Voted)

been intimated (September 2009)

(vii) Excess (Rs 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -	
4700	Capital Outlay on Major		•		
	Irrigation				
01	Irrigation Project for Koshi				
	Basin (Non-Commercial)				
799	Suspense				
Plan	STATE PLAN				
0101	Misc. P.W. Advances	0.00	17,40.31	+17,40.31	
03	Irrigation Project for Sone Basin				
	(Non-Commercial)				
799	Suspense				
Plan	STATE PLAN				
0101	Misc. P.W. Advances	0.00	1,01,32.92	+1,01,32.92	
0103	Stock Suspense (Sone Basin)	0.00	1,07,23.69	+1,07,23.69	
Reasons	Reasons for incurring expenditure without budget provision in the above three cases have not				

Head			Actual expenditure akhs of rupees	Excess+ Saving - s)
	Capital Outlay on Medium Irrigation Irrigation Project for Sone Basin (Non –Commercial) Suspense STATE PLAN Misc. P.W. Advances ns for incurring expenditure without mber 2009). Medium Irrigation (Non-Commercial)	0.00 budget provision	11,98.05 have not b	,
799 Non P	Suspense			
0101 Reason (Septe 800	Misc. P.W. Advances ns for incurring expenditure without mber 2009). Other Expenditure	0.00 budget provision	3,78.17 have not b	,
Plan 0103	STATE PLAN Irrigation Project for Kiul- Badua- Chandan Basin (Works) (NABARD sponsored project) O 6,63.00 R 3,20.63	9,83.63	9,74.12	-9.51

Head		Total grant	Actual expenditure in lakhs of rupees)	Excess+ Saving -
4711	Capital Outlay on Flood Control	1)	in takins of Tupees)	
	Projects			
01	Flood Control			
799	Suspense			
Plan	STATE PLAN			
0101	Misc. P.W. Advances	0.00	8,39.79	+8,39.79
Resons	for incurring expenditure without	budget provision	on have not been	intimated
	ber 2009)			
800	Other Expenditure			
Plan	CENTRALLY SPONSORED SCHEM	<b>1</b> E		
0610	Anti Erosion work on River Ganga	1,36,41.39	1,24,14.29	-12,27.10
	O 3,11,10.0	03		
	R -1,74,68.0	54		

The anticipated saving was attributed to less receipt of Central Share. Reasons for final saving have not been intimated (September 2009).

# Grant No. 50 MINOR WATER RESOURCES DEPARTMENT (ALL VOTED)

		Total grant (In th	Actual expenditure nousands of rupees)	Excess + Saving -
REVENUE Major Heads				
2702 Minor Irrigation 3451 Secretariat- Econo <b>Voted:</b>	omic Services			
Original Supplementary	2,10,62,96 1,12,11,57	3,22,74,53	2,51,99,97	-70,74,56
Amount surrendered du (31 <sup>st</sup> March 2009)	ring the year			58,38,42
CAPITAL- Major Head 4702 Capital Outlay on Voted:	Minor Irrigation			
Original Supplementary	1,01,99,56 Nil	1,01,99,56	41,36,71	-60,62,85
Amount surrendered du (31 <sup>st</sup> March 2009)				49,91,88
N. 4				

# Notes and Comments - Revenue (Voted)

- (i) In view of the final saving of Rs 70,74.56 lakh, supplementary grant of Rs 1,12,11.57 lakh obtained in July 2008 (Rs 84,95.41), December 2008 (Rs 10.00) and March 2009 (Rs 27,06.16 lakh) proved excessive.
- (ii) Provision surrendered (Rs 58,38.42 lakh) fell short of the final saving (Rs 70,74.56 lakh) by Rs 12,36.14 lakh.
- (iii) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total grant (I	Actual expenditure 1 lakhs of rupees)	Excess + Saving -
2702	Minor Irrigation		`	• /	
02	Ground Water				
005	Investigation				
Non F	Plan				
0001	Survey and Investigation		48,95.67	48,95.67	0.00
	O	50,42.53			
	S	11,91.00			
	R	-13,37.86			

The anticipated saving was attributed to non payment of arrear related to sixth pay commission and 34 days strike period, non-receipt of TA/office expenses/telephone and electric charge bills.

Head					<b>Total grant</b>	Actual	Excess +
						expenditure	Saving -
					(Ir	n lakhs of rupees)	
0002	Maintenance	of	Lift	Irrigation	6,18.44	2,98.34	-3,20.10
	Schemes						
	O			10,30.00			
	R			-4,11.56			

The anticipated saving was attributed to non-payment of arrear of revised pay and non-receipt of TA bills, non-receipt of electric bills, non-disposal of tender and use of vehicle in Election Duty and Electrical fault. Reasons for final saving have not been intimated (September 2009).

0003	Financial Aid and Share/ Grants-in-			1,62.53	1,60.66	-1.87
	aid/Maintenance irrigation schemes	of surface				
	irrigation schemes					
	O		3,75.00			
	R		-2,12.47			

The anticipated saving was attributed to non-disposal of tender regarding surface irrigation and non-submission of report by work charged muster roll committee. Reasons for final saving have not been intimated (September 2009).

Plan	STATE PLAN				
0101	Survey and investigation		4,75.28	4,52.53	-22.75
	0	7,15.50			
	R	-2,40.22			

The anticipated saving was attributed to non-payment of arrear of sixth pay commission and 34 days strike period, non-receipt of TA/office expenses bills non-sanction of rent, rates and taxes, non-receipt of telephone/ electric charges bill and non-receipt of administrative sanction for small construction works and non-disposal of tender. Reasons for final saving have not been intimated (September 2009).

03 Maintenance

102 Upgrade Irrigation Project

Non Plan

1 1011 1	· · · ·					
0001	Minor Irrigation	Department	under	0.00	0.00	0.00
	ERP					
	O		28.00			
	R	-	-28.00			

The anticipated saving was attributed to electric fault and non-receipt of confined verified bill.

Tube wells

Non Plan

0002	Government Tube Wells		1,65,72.24	1,60,70.63	-5,01.61
	O	95,14.58			
	S	99,90.41			
	R	-29,32.75			

The anticipated saving was attributed to non-payment of arrear related to sixth pay commission and 34 days strike period, non-receipt of TA/office expenses bill, non-disposal of maintenance tender, deputation of vehicle on Election Duty, electrical fault and non-disposal of tender and non-receipt of verified electric bill. Reasons for final saving have not been intimated (September 2009).

Head			Total grant	Actual expenditure	Excess + Saving -
			(In	lakhs of rupees)	
Plan	STATE PLAN				
0104	Private Tube Wells		4,12.90	2,70.29	-1,42.61
	0	10,00.00			
	R	-5,87.10			
The ar	nticipated saving was attri	buted to reduction	on in Plan outlay	. Reasons for final	saving have
not be	en intimated (September 2	009).			
3451	Secretariat-Economic Se	rvices			
00					
090	Secretariat				
Non P	lan				
0030	Minor Water Resources	Department	1,68.09	1,67.52	-0.57
	O	1,57.90			
	S	30.16			
	R	-19.97			

The anticipated saving was attributed to non-payment of arrear of sixth pay commission, 34 days strike period pay and non-receipt of TA/office expenses bill. Reasons for final saving have not been intimated (September 2009).

# Capital (Voted)

- (iv) Provision surrendered (Rs 49,91.88 lakh) fell short of the final saving (Rs 60,62.85 lakh) by Rs 10,70.97 lakh.
- (v) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head				Total grant (In	Actual expenditure lakhs of rupees)	Excess + Saving -
4702	Capital	Outlay on	Minor	`	1 /	
	Irrigation					
00						
101	Surface w	ater				
Plan	STATE P	LAN				
0102	Surface	Irrigation	Project	1,00.73	1,00.73	0.00
	(A.I.B.P)	_	_			
	O		14,00.00			
	R		-12,99.27			
The ar	nticipated sa	iving was attrib	outed to reduct	ion in Plan outlay.		
102	Ground W	Vater		·		
Plan	STATE P	LAN				
0101	Loans	from NABA	RD for	28,49.34	17,94.53	-10,54.81
	completio	on of incomple	ete works	,	,	ŕ
	-	ll schemes				
	O		60,00.00			
	R		-31,50.66			
The		arrina rriag attuil	*	tion in Dlan outla	Dansons for final	aarrina harra

The anticipated saving was attributed to reduction in Plan outlay. Reasons for final saving have not been intimated (September 2009).

# Grant No. 50 concld.

Head			Actual expenditure lakhs of rupees)	Excess + Saving -
Plan S	TATE PLAN			
	oans from NABARD for ompletion of new/incomplete	67.15	67.15	0.00
	Medium Irrigation Schemes			
	9			
O	4,00.00			
R	-3,32.85			
The antici	ipated saving was attributed to reductio	n in Plan outlay.		
0106 B	Sharat Nirman Yojna	2,40.00	1,07.84	-1,32.16
(	O 2,40.00			
Reasons f	for final saving have not been intimated	(September 2009	9).	

# Grant No. 51 SOCIAL WELFARE DEPARTMENT (ALL VOTED)

Head		Total grant	Actual Expenditure	Excess+ Saving -
			ousands of rupees	_
REVENUE				
Major Heads				
2235 Social Security and W	elfare elfare			
2236 Nutrition				
2251 Secretariat-Social Ser	vices			
Voted:				
Original	16,13,86,90	18,32,30,14	13,83,41,64	-4,48,88,50
Supplementary	2,18,43,24			
Amount surrendered duri	ng the year			3,97,61,11
( 31 <sup>st</sup> March 2009)				
CAPITAL				
Major Head				
4235 Capital Outlay on So	cial Security			
and Welfare	3			
Voted:				
Original	22,71,22	2,22,71,22	22,71,22	-2,00,00,00
Supplementary	2,00,00,00	, , ,	, ,	, , ,
Amount surrendered during	ng the year			2,00,00,00
(31 <sup>st</sup> March 2009)				
<b>Notes and Comments -</b>				
Revenue (Voted)				
(i) In view of the	final saving of	Rs 4,48,88.50 1	akh, supplement	ary grant of
Rs 2,18,43.24 lakh	obtained in Ju	ly 2008 (Rs 46,	,32.06 lakh), De	cember 2008
(Rs 1,04,13.98 lakh)	and March 2009 (	Rs 67,97.20 lakh)	proved wholly un	necessary and
could have been rest	ricted to token amo	ounts where necess	ary.	
(ii) Provision surrende			short of the	final saving
(Rs 4,48,88.50 lakh)	•			
(iii) Saving (Rs 25 lakh o	or 10 per cent of the	ne provision, which	hever is more) occ	curred mainly
under:				
Head		Total grant	Actual	Excess+
			expenditure	<b>Saving -</b>
		(In la	khs of rupees)	
2235 Social Security and V	Velfare			
O2 Social Welfare				
001 Direction and Admin	istration			
Non Plan				

Reasons for anticipated saving have not been intimated (September 2009).

87.23

6.98 -47.69

0001 Direction and Administration

 $\mathbf{O}$ 

S

46.52

46.52

0.00

Head				Tot	al gra	ex	Actual xpenditure khs of rupe	es)	Excess+ Saving -
101	Welfare of ha	ndicapped				(111 141	ins of rupt	<i>(</i> CS)	
Non Plan		- <b>C</b>	.11		1 20	07	1 27 02		0.14
0002	Maintenance workshop for	of school			1,38.	07	1,37.93		-0.14
	Patna	n dear and	dulilo,						
	O		1,46.58						
	S		16.90						
	R		-25.41						
Plan	STATE PLAN	N							
0101	Blind School				76.	00	6.78		-69.22
	0		1,50.00						
D	R	1 11 /	- 74.00	1	1	,	1	. 1	1
	for anticipate	d as well as i	inal savii	ng in the	e abov	e two c	cases have r	ot beer	i intimated
0103	ber 2009). Grant-in-aid	to Non Gov	arnment		50.	00	50.00	1	0.00
0103	Organization				50.	00	30.00		0.00
	Handicapped	Tor Develop	inche of						
	O		50.00						
	S		5,00.00						
	R		-5,00.00						
0110	Special	Equipment	for		4,13.	89	4,13.89		0.00
	Handicapped								
	0		5,00.00						
D	R	. 1	-86.11	1			1 .		
Reasons		ated saving	in the	above	two	cases	have not	been	intimated
102	ber 2009). Child Welfar	Α							
Plan		c Y SPONSOR	ED SCHI	EME.					
0602		Child Deve			16,90.	49	2,16,90.49		0.00
	Scheme		F	_,	,	.,	_,_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
	O	2,0	53,98.72						
	S		66,65.75						
	R	· · · · · · · · · · · · · · · · · · ·	13,73.98						
	cipated saving			-					-
	Commission a	and less releas	se of amo	unt on a	ccoun	t of gra	nt-in-aid gr	anted by	y the Govt.
of India.		NT							
Plan 0105	STATE PLA		lonmont		1 20	90	4,08.59		-20.21
0103		Child Deve Inder Man	agement		4,28.	<b>0</b> U	4,00.39		-20.21
	Information S		agement						
	O	2,500111	6,00.00						
	R		-1,71.20						
Reasons	for anticipated		,	g have no	ot been	intima	ited (Septen	nber 200	09)

Head			ŗ	Fotal g		Act expendakhs o			Excess+ Saving -
0106	Scheme for Consolidate Development accordin Engineering Cell			0.0			0.00	jees)	0.00
	S	9,46.80							
The ent	R icipated saving was attrib	-9,46.80	n cono	tion of	faonst	mation	of 1	Engina	orina Call
	sponsored by NABARD.	outed to no	ni-sanc	tion of	Const	Tuction	OI	Engme	ering Cen
0107	Scheme for Dular Ranniti			13,73.9	92.	12,5	8.67		-1,15.25
0107	0	14,45.18		10,70.	-	12,0	0.07		1,10.20
	R	-71.26							
103	Women's Welfare								
Plan	STATE PLAN								
0109	Chief Minister's Girl's Project	Marriage		39,99.2	21	34,8	2.97		-5,16.24
	0	20,00.00							
	S	20,00.00							
	R	-0.79							
	for anticipated as well as	final saving	g in the	e above	two c	ases ha	ive no	ot been	intimated
	ber 2009).			• • • • •		• - 0			0.00
0111	Baby Saving Scheme	26.00.00		26,00.0	)()	26,0	0.00		0.00
	O S	26,00.00							
		74,00.00							
106	Correctional Services	-74,00.00							
Non Plan									
0001	Remand homes			2,28.0	)9	2.2	8.09		0.00
	0	7,85.67		_,,		_,_			
	S	29.00							
	R	-5,86.58							
8000	Social Security and Welfar	re		76.3	39	7	6.39		0.00
	0	3,79.66							
	R	-3,03.27							
	for anticipated saving ber 2009).	in the a	above	three	cases	have	not	been	intimated
Plan	STATE PLAN								
0105	Establishment of School for	or spestic		0.0	)0		0.00		0.00
	children-Grants-in-aid	10.00							
	0	10.00							
	S	2,00.00							
Daggara		- 2,10.00	ion hav	o not h	oon int	imetad	(Car	tombo=	2000)
Reasons	for non-utilisation of the en	nuie biovisi	ion nav	e not b	een mi	mateu	(Sep	ember	4007 <i>)</i> .

Head			Total grant	Actual expenditure n lakhs of rupees)	Excess+ Saving -
0106	Special scheme for	delinquent	6.01	3.61	-2.40
	orphans and destitu	te children			
	S	1,00.00			
	R	-93.99			
	s for anticipated as w				
0107	Establishment of Cand Child Welfare		0.00	0.00	0.00
	0	10.00			
	S	50.00			
	R	-60.00			
Reason	s for non-utilisation of	of the entire provisio	n have not been in	ntimated (September	2009).
03	National Socia	l Assistance			
	Programme				
101	National Old Age I	Pension Scheme			
Plan	STATE PLAN				
0101	National Old Age I	Pension Scheme	3,75,94.00	3,75.94.00	0.00
	S	4,55,77.00			
	R	-79,83.00			
	icipated saving was a		ievement in target	and reduction in Pla	an outlay.
102	National Family Be	enefit Scheme			
Plan	STATE PLAN				
0101	National Family Be		23,87.40	21,92.25	-1,95.15
	O	25,92.00			
	R	-2,04.60			
	s for anticipated as w	_	ave not been intim	ated (September 20	09).
60	Other Social Secu	rity and Welfare			
	Programmes				
101	Personal Accid				
	Scheme for poor				
	special Insurance S	cheme will be			
	a Minor).				
Plan	STATE PLAN				
0101	Durghatna Bima Y	•	0.00	0.00	0.00
	S	3,96.00			
	R	-3,96.00			000 00

Head		Total grant	Actual expenditure In lakhs of rupees)	Excess+ Saving -
102	Pensions under Social Security Schemes	15,61.84	15,07.95	-53.89
Non Pla	n			
0001	Old age pension			
	O 15,65.19	)		
	S 1,17.45	5		
	R -1,20.80	)		
Reasons Plan	for anticipated as well as final saving STATE PLAN	ng have not been in	timated (September 2	009).
0104	Bihar Rajya Viklangta Samajik	15,10.93	15,00.48	-10.45
0101	Suraksha Pension Yojna	15,10.75	13,00.10	10.15
	O 40,70.00	)		
	R -25,59.07			
The anti	icipated saving was attributed to les		arget and reduction in	Plan outlay.
	for final saving have not been intim			
0105	Lakshmibai Samajik Suraksha	` =	68,14.37	-15,84.53
	Pension			
	O 53,90.00	)		
	S 36,72.00	)		
	R -6,63.10	)		
The anti	cipated saving was attributed to les	s achievement in ta	arget and reduction in	Plan outlay.
No reaso	ons for final saving have been intima	ited (September 20	09).	
2236	Nutrition			
02	Distribution of Nutritious Food and Beverages	l		
101	Special Nutrition programmes			
Plan	STATE PLAN			
0102	Scheme for distribution of	f 2,64,54.19	2,63,43.37	-1,10.82
	nutritious food to pregnan	t	, ,	,
	women, children and nursing			
	mother			
	O 2,85,56.60	)		
	R -21,02.41			
Reasons	for anticipated as well as final saving	ng have not been in	timated (September 2	009).
Plan	CENTRALLY SPONSORED SCH			
0602	Foods	2,65,72.58	2,42,58.11	-23,14.47
	O 2,85,56.60			
	R -19,84.02	2		

**Total grant** 

Actual

Excess+

+50.67

				expend (In lakhs o		Saving -
02	Distributio	on of Nutritions Fo	ood			
	and Bevera	ages				
Plan	STATE PI	LAN				
0802	Special	programme	for	0.00	0.00	0.00
	distribution	n of foodgrains to	under			
	nutritious	pregnant / post d	elivery			
	women and	d adolescent girls	-			
	O	13	3,80.00			
	R	-13	3,80.00			
Non-ut	ilisation of the	he entire provision	ons was attri	buted to non-relea	ise of the amo	unt from the
Govt. c	of India.	-				
2251	Secretariat	-Social Services				
00						
090	Secretariat					
Non Pl	an					

R -1,58.19
The anticipated saving was attributed to applying of economic measures. Reasons for final excess have not been intimated (September 2009).

2,84.08

27.93

1,53.82

2,04.49

### Capital (Voted)

O S

Social Welfare Department

0015

Head

- (iv) In view of the final saving of Rs 2,00,00.00 lakh, supplementary grant of Rs 2,00,00.00 lakh obtained in July 2008 proved unnecessary.
- (v) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:
- 4235 Capital Outlay on Social Security and Welfare 02 Social Welfare 102 Child Welfae Plan STATE PLAN 0103 External aided Scheme-0.00 0.00 0.00 Consolidated Child Development Plan S 2,00,00.00 R -2,00,00.00

Non-utilisation of the entire provision was attributed to the non-receipt of the sanction from the Election Commission and reduction in Plan outlay.

### **APPENDIX**

Grant wise details of Recoveries adjusted in reduction of expenditure in Accounts for 2008-2009 (Referred to in the Summary of Appropriation Accounts at page No.16)

Number and name of grant or appropriation		Budget Estimate	Actual	Actuals compared with budget estimate More (+) / Less (-)
		(	( In thousan	ds of rupees)
1	Agriculture Department Voted			
	Revenue	0	2,03,47	2,03,47
2	Animal and Fisheries Resources Department Voted			5.70
	Revenue	0	5,79	5,79
3	Building Construction Department Voted			
	Revenue	0	75	75
4	Cabinet Secretariat Department Voted			
	Revenue	0	6,83	6,83
6	Election Department Voted			
	Revenue	0	1,82	1,82
7	Vigilance Department Voted			
	Revenue	10,00	0	-10,00
8	Art, Culture and Youth Department Voted			
	Revenue	0	45,44	45,44
9	Co-operative Department Voted			
	Revenue	0	3,59	3,59
11	Backward Class and Most Backward Class Welfare Department Voted			
	Revenue	0	5,67	5,67
12	Finance Department Voted			
	Revenue	0	12 12	42.42
13	Interest Payment Charged	0	43,12	43,12
	Revenue	20	20	0

# APPENDIX contd.

Number and name of grant or appropriation		Budget Estimate	Actual	Actuals compared with Budget Estimate More (+) / Less (-)
			(In thousa	nds of rupees)
15	Pension			
16	Voted Revenue Panchayati Raj Department	0	2,48,90	2,48,90
17	Voted Revenue Commercial Tax Department	0	1,07	1,07
	Voted Revenue	0	1,10	1,10
18	Food and Consumer Protection Department Voted		,	,
	Revenue	0	1,74	1,74
19	Environment and Forest Department Voted			
	Revenue	0	11	11
20	Health Department			
	Voted Revenue	0	2,04,01	2,04,01
		ŭ	2,01,01	2,01,01
21	Human Resources Development Department Voted			
	Revenue	0	3,61,80	3,61,80
22	Home Department			
	Voted Revenue	0	35,77	35,77
23	Industries Department Voted			
	Revenue	0	1,05,49	1,05,49
24	Information and Public Relation Department Voted			
	Revenue	0	4,82	4,82
26	Labour Resources Department Voted			
	Revenue	0	4,12	4,12
27	Law Department			
	Voted Revenue	0	2,04	2,04
		225		

# APPENDIX contd.

		AI I LINDIA C	onta.	
Numbe approp	r and name of grant or riation	Budget Estimate	Actual	Actuals compared with Budget Estimate More (+) / Less (-)
			(In thousa	nds of rupees)
29	Mines and Geology Department Voted		`	. ,
	Revenue	0	67	67
30	Minorities Welfare Department Voted			
	Revenue	0	12,11	12,11
35	Planning and Development Department Voted	Ü	12,11	12,11
	Revenue	0	8,89	8,89
36	Public Health Engineering Department Voted			
	Revenue	0	1,56	1,56
38	Registration, Excise and Prohibition Department Voted		,	,
	Revenue	0	39	39
39	Disaster Management Department Voted			
	Revenue	0	2,46,98,93	2,46,98,93
40	Revenue and Land Reforms Department Voted	Ü	2, 10,00,00	2, 10,00,00
	Revenue			
41	Road Construction Department	0	4,42	4,42
	Voted Revenue	70	1,70	1,00
42	Rural Development Department Voted			
	Revenue Voted	0	6,16	6,16
	Capital	0	61,29	61,29
43	Science and Technology Department Voted	Ü	01,23	01,23
	Revenue	0	1	1
44	SC & ST Welfare Department Voted	-		
	Revenue	0	2,01,48	2,01,48
		226		

### APPENDIX contd.

Number and name of grant or appropriation		Budget Estimate	Actual	Actuals compared with Budget Estimate More (+) / Less (-)
			inds of rupees)	
45	Sugar Industries Department Voted		(	
	Revenue	0	2	2
46	Tourism Department Voted			
	Revenue	0	3	3
47	Transport Department Voted			
48	Revenue Urban Development and Housing Department Voted	0	28	28
49	Revenue Water Resources Department Voted	0	21,95	21,95
	Revenue Voted	0	2,54	2,54
	Capital	0	2	2
50	Minor Water Resources Department Voted			
51	Revenue Social Welfare Department Voted	0	1,13	1,13
	Revenue	0	1,45,43	1,45,43
Total	Voted			
	Revenue Charged Voted	1070 <i>20</i>	2,63,95,15 <i>20</i>	2,61,81,41 <i>0</i>
	Capital	0	61,31	61,31
	Grand Total	1090	2,64,56,66	2,62,42,72

# **Notes and Comments-**

Reasons for significant variations in the above cases have not been intimated (September, 2009)