

# **Appropriation Accounts**

**for the year 2014-15**

**Government of Bihar**

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## INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Bihar for the year 2014-15 presents the accounts of sums expended in the year ended 31 March 2015, compared with the sums specified in the Schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

Note -

In these Accounts:

- 'O' stands for Original grant or appropriation
- 'S' stands for Supplementary grant or appropriation, and
- 'R' stands for Re-appropriations, Withdrawals or Surrenders sanctioned by a competent authority.

Charged appropriations and expenditures are shown in italics.

The following norms which have followed by the erstwhile office of the Accountant General (A&E)-I, Bihar and Jharkhand, Ranchi for preparing Appropriation Accounts for undivided State of Bihar, have been adopted for comments on the Appropriation Accounts.

Criteria for selection of sub-head (Excess/Saving) is normally 10 *per cent* of the provision of the limits shown below in the table whichever is more, for comments in Appropriation Accounts for Bihar State:-

Sl. No.	Budget Provision	Saving/Excess
1.	Upto ₹ 5.00 crore	₹ 5.00 lakh
2.	More than ₹ 5.00 crore but less than ₹ 50.00 crore	₹ 10.00 lakh
3.	More than ₹ 50.00 crore but less than ₹ 100.00 crore	₹ 15.00 lakh
4.	More than ₹ 100.00 crore but less than ₹ 500.00 crore	₹ 20.00 lakh
5.	More than ₹ 500.00 crore	₹ 25.00 lakh

**SUMMARY OF**

Number and Name of Grant / Appropriation	Total Grant / Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	( ₹ in thousand)			
1. AGRICULTURE DEPARTMENT Voted	3,60,70,398	4,88,507	2,01,61,633	150,454
2. ANIMAL AND FISHERIES RESOURCE DEPARTMENT Voted	65,89,084	0	44,73,138	0
3. BUILDING CONSTRUCTION DEPARTMENT Voted	48,57,968	2,84,26,423	39,36,500	1,12,28,544
4. CABINET SECRETARIAT DEPARTMENT Voted	14,63,892	1,98,000	10,48,435	1,84,896
5. SECRETARIAT OF THE GOVERNOR Charged	1,06,794	0	87,861	0
6. ELECTION DEPARTMENT Voted	29,28,920	0	26,03,557	0
7. VIGILANCE DEPARTMENT Voted	3,92,685	0	2,90,419	0
8. ART, CULTURE AND YOUTH DEPARTMENT Voted	9,99,813	0	6,47,196	0
9. CO-OPERATIVE DEPARTMENT Voted	83,35,343	16,05,862	56,55,485	12,37,360
10. ENERGY DEPARTMENT Voted	4,80,96,134	6,74,23,378	3,78,33,868	4,41,92,662

**APPROPRIATION ACCOUNTS - Contd.**

Expenditure compared with Total Grant / Appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
( ₹ in thousand)			

1,59,08,765	3,38,053	0	0
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21,15,946	0	0	0
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9,21,468	1,71,97,879	0	0
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4,15,457	13,104	0	0
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18,933	0	0	0
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3,25,363	0	0	0
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1,02,266	0	0	0
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3,52,617	0	0	0
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26,79,858	3,68,502	0	0
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1,02,62,266	2,32,30,716	0	0
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**SUMMARY OF**

Number and Name of Grant / Appropriation	Total Grant / Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	( ₹ in thousand)			
11. BACKWARD CLASS AND MOST BACKWARD CLASS WELFARE DEPARTMENT Voted	1,48,60,821	60,000	1,44,46,790	0
12. FINANCE DEPARTMENT Voted	27,65,705	1,67,40,000	15,15,827	1,34,762
Charged	1,40,52,600	0	97,52,570	0
13. INTEREST PAYMENT Charged	6,58,55,107	0	6,12,87,491	0
14. REPAYMENT OF LOANS Charged	0	3,60,63,361	0	3,60,89,519
15. PENSION Voted	11,65,53,750	0	11,34,89,045	0
Charged	1,10,730	0	9,113	0
16. PANCHAYATI RAJ DEPARTMENT Voted	4,70,90,135	10,05,000	2,37,47,754	0
17. COMMERCIAL TAX DEPARTMENT Voted	13,47,204	0	9,58,880	0
18. FOOD AND CONSUMER PROTECTION DEPARTMENT Voted	1,14,98,266	0	64,65,396	0
19. ENVIRONMENT AND FOREST DEPARTMENT Voted	32,80,329	2,46,321	30,53,386	2,31,395
20. HEALTH DEPARTMENT Voted	4,23,20,964	1,06,41,925	3,31,79,892	32,40,272
21. EDUCATION DEPARTMENT Voted	24,87,01,256	1,06,35,101	16,33,54,058	24,14,256

**APPROPRIATION ACCOUNTS - Contd.**

Expenditure compared with Total Grant / Appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
( ₹ in thousand)			

4,14,031	60,000	0	0
12,49,878	1,66,05,238	0	0
43,00,030	0	0	0
45,67,616	0	0	0
0	0	0	26,158 (2,61,57,938.00)
30,64,705	0	0	0
1,01,617	0	0	0
2,33,42,381	10,05,000	0	0
3,88,324	0	0	0
50,32,870	0	0	0
2,26,943	14,926	0	0
91,41,072	74,01,653	0	0
8,53,47,198	82,20,845	0	0



**SUMMARY OF**

Number and Name of Grant / Appropriation	Total Grant / Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	( ₹ in thousand)			
22. HOME DEPARTMENT				
Voted	6,19,84,017	63,51,727	5,19,57,891	49,05,601
23. INDUSTRIES DEPARTMENT				
Voted	1,43,24,241	1,35,047	49,63,722	95
24. INFORMATION AND PUBLIC RELATION DEPARTMENT				
Voted	20,62,579	0	11,58,247	0
25. INFORMATION TECHNOLOGY DEPARTMENT				
Voted	21,56,424	1,00,000	4,30,383	40,000
26. LABOUR RESOURCE DEPARTMENT				
Voted	46,73,328	46,997	21,93,242	33,232
27. LAW DEPARTMENT				
Voted	67,32,125	0	49,41,181	0
28. HIGH COURT OF BIHAR				
Charged	12,90,028	0	8,14,128	0
29. MINES AND GEOLOGY DEPARTMENT				
Voted	2,02,288	0	1,43,875	0
30. MINORITIES WELFARE DEPARTMENT				
Voted	8,88,660	21,72,996	7,05,780	21,51,299
31. PARLIAMENTARY AFFAIRS DEPARTMENT				
Voted	16,177	0	14,884	0

**APPROPRIATION ACCOUNTS - Contd.**

Expenditure compared with Total Grant / Appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
( ₹ in thousand)			

1,00,26,126	14,46,126	0	0
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93,60,519	1,34,952	0	0
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9,04,332		0	0
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17,26,041	60,000	0	0
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24,80,086	13,765	0	0
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17,90,944	0	0	0
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4,75,900	0	0	0
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58,413	0	0	0
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1,82,880	21,697	0	0
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1,293	0	0	0
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**SUMMARY OF**

Number and Name of Grant / Appropriation	Total Grant / Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	( ₹ in thousand)			
32. LEGISLATURE				
Voted	13,25,653	0	12,12,814	0
Charged	10,935	0	9,574	0
33. GENERAL ADMINISTRATION DEPARTMENT				
Voted	54,34,460	0	37,07,868	0
Charged	43,768	0	35,112	0
34. BIHAR PUBLIC SERVICE COMMISSION				
Charged	1,98,284	0	1,94,055	0
35. PLANNING AND DEVELOPMENT DEPARTMENT				
Voted	1,15,65,735	2,55,61,165	61,57,949	1,20,28,144
36. PUBLIC HEALTH ENGINEERING DEPARTMENT				
Voted	42,13,710	1,48,68,271	32,02,759	88,52,585
37. RURAL WORKS DEPARTMENT				
Voted	1,12,19,494	4,60,53,345	28,20,216	4,00,21,204
38. REGISTRATION, EXCISE AND PROHIBITION DEPARTMENT				
Voted	14,52,347	0	10,23,912	0
39. DISASTER MANAGEMENT DEPARTMENT				
Voted	1,11,62,000	4,000	45,43,652	2,021
40. REVENUE AND LAND REFORMS DEPARTMENT				
Voted	70,64,162	3,17,652	48,22,798	1,65,360
41. ROAD CONSTRUCTION DEPARTMENT				
Voted	1,25,87,476	5,29,06,400	89,90,956	4,62,93,233

**APPROPRIATION ACCOUNTS - Contd.**

Expenditure compared with Total Grant / Appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
( ₹ in thousand)			

1,12,839	0	0	0
1,361	0	0	0

17,26,592	0	0	0
8,656	0	0	0

4,229	0	0	0
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54,07,786	1,35,33,021	0	0
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10,10,951	60,15,686	0	0
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83,99,278	60,32,141	0	0
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4,28,435	0	0	0
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66,18,348	1,979	0	0
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22,41,364	1,52,292	0	0
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35,96,520	66,13,167	0	0
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**SUMMARY OF**

Number and Name of Grant / Appropriation	Total Grant / Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	( ₹ in thousand)			
42. RURAL DEVELOPMENT DEPARTMENT Voted	6,72,58,388	3,00,001	3,12,64,217	94,907
43. SCIENCE AND TECHNOLOGY DEPARTMENT Voted	11,58,418	3,82,101	6,23,853	2,27,599
44. SCHEDULED CASTES & SCHEDULED TRIBES WELFARE DEPARTMENT Voted	1,16,97,165	10,000	94,23,255	10,000
45. SUGAR INDUSTRIES DEPARTMENT Voted	25,50,707	16,76,223	8,48,336	6,324
46. TOURISM DEPARTMENT Voted	2,41,534	14,10,500	1,94,302	6,67,300
47. TRANSPORT DEPARTMENT Voted	5,30,026	70,000	4,19,444	28,000
48. URBAN DEVELOPMENT AND HOUSING DEPARTMENT Voted	3,30,05,880	10,000	1,77,84,594	0
49. WATER RESOURCES DEPARTMENT Voted	95,51,983	2,51,15,000	76,49,013	1,24,88,769
50. MINOR WATER RESOURCE DEPARTMENT Voted	65,19,176	36,17,900	27,65,045	18,07,877
51. SOCIAL WELFARE DEPARTMENT Voted	7,41,78,643	5,000	4,90,24,912	0
Total Voted :	96,39,09,463	31,85,84,842	65,98,50,359	19,28,38,151
Total Charged :	8,16,68,246	3,60,63,361	7,21,89,904	3,60,89,519
<b>Grand Total :</b>	<b>1,04,55,77,709</b>	<b>35,46,48,203</b>	<b>73,20,40,263</b>	<b>22,89,27,670</b>

**APPROPRIATION ACCOUNTS - Contd.**

Expenditure compared with Total Grant / Appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
( ₹ in thousand)			
3,59,94,171	2,05,094	0	0
5,34,565	1,54,502	0	0
22,73,910	0	0	0
17,02,371	16,69,899	0	0
47,232	7,43,200	0	0
1,10,582	42,000	0	0
1,52,21,286	10,000	0	0
19,02,970	1,26,26,231	0	0
37,54,131	18,10,023	0	0
2,51,53,731	5,000	0	0
30,40,59,104	12,57,46,691	0	0
94,78,342	0	0	26,158
<b>31,35,37,446</b>	<b>12,57,46,691</b>	<b>0</b>	<b>26,158</b>

## **SUMMARY OF APPROPRIATION ACCOUNTS - Contd.**

THE EXCESS OVER THE FOLLOWING CHARGED APPROPRIATION REQUIRES  
REGULARISATION

Number and Name of the Grant/Appropriation

Section

14 - Repayment of Loans

Capital (Charged)

### **SUMMARY OF APPROPRIATION ACCOUNTS - Contd.**

The Expenditure shown in the summary of Appropriation Accounts does not include the amount spent out of advances from the Contingency Fund which was not recouped to the Fund till the close of the year. Details of expenditure incurred are furnished below:-

Grant No.	Major Head of Account	Amount of advances drawn from the Contingency Fund during the year but remained unrecouped till the close of the year 2014-15.
( ₹ in thousand )		

**Nil**



## SUMMARY OF APPROPRIATION ACCOUNTS - Concl'd.

As the grants and appropriations are for the gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries, which are adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for the year 2014-15 and that shown in the Finance Accounts for that year is indicated below:-

	Voted		Charged	
	Revenue	Capital	Revenue	Capital
	( ₹ in thousand)		( ₹ in thousand)	
Total expenditure according to the Appropriation Accounts	65,98,50,359	19,28,38,151	7,21,89,904	3,60,89,519
Deduct-Total of Recoveries	63,39,508	76,46,988	1,000	0
Net total expenditure as shown in Statement 11 of the Finance Accounts, Volume I	65,35,10,851	18,51,91,163	7,21,88,904	3,60,89,519

The details of recovery referred to above are given in Appendix.

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## **Certificate of the Comptroller and Auditor General of India**

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This compilation containing the Appropriation Accounts of the Government of Bihar for the year ending 31 March 2015 presents the accounts of the sums expended in the year compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India. The Finance Accounts of the Government for the year showing the financial position along with the accounts of the receipts and disbursements of the Government for the year are presented in a separate compilation.

The Appropriation Accounts have been prepared under my supervision in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 and have been compiled from the vouchers, challans and initial and subsidiary accounts rendered by the treasuries, offices and departments responsible for the keeping of such accounts functioning under the control of the Government of Bihar and the statements received from the Reserve Bank of India.

The treasuries, offices and /or departments functioning under the control of the Government of Bihar are primarily responsible for preparation and correctness of the initial and subsidiary accounts as well as ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations relating to such accounts and transactions. I am responsible for preparation and submission of Annual Accounts to the State Legislature. My responsibility for the preparation of Accounts is discharged through the office of the Accountant General (A&E). The audit of these Accounts is independently conducted through the office of the Accountant General (Audit) in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971, for expressing an opinion on these Accounts based on the results of such audit. These offices are independent organisations with distinct cadres, separate reporting lines and management structure.

The audit was conducted in accordance with the Auditing Standards generally accepted in India. These Standards require that we plan and perform the audit to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.

On the basis of the information and explanations that my officers required and have obtained, and according to the best of my information as a result of test audit of the accounts and on consideration of explanations given, I certify that, to the best of my knowledge and belief, the Appropriation Accounts read with observations in this compilation give a true and fair view of the accounts of the sums expended in the year ended 31 March 2015 compared with the sums specified in the schedules appended to the Appropriation Acts passed by the State Legislature under Articles 204 and 205 of the Constitution of India.

Points of interest arising from study of these accounts as well as test audit conducted during the year or earlier years are contained in my Reports on the Government of Bihar being presented separately for the year ended 31 March 2015.



**(SHASHI KANT SHARMA)**

**Date :**

**Place : New Delhi**

**Comptroller and Auditor General of India**

**Grant No. 1 - AGRICULTURE DEPARTMENT  
(ALL VOTED)**

		Total Grant	Actual Expenditure ( ₹ in thousand)	Excess (+) Saving (-)	
REVENUE					
Major Heads					
2401	Crop Husbandry				
2402	Soil and Water Conservation				
2415	Agricultural Research and Education				
2435	Other Agricultural Programmes				
3451	Secretariat-Economic Services				
3475	Other General Economic Services				
Voted :					
Original		2,80,09,481	3,60,70,398	2,01,61,633	(-)1,59,08,765
Supplementary		80,60,917			
Amount surrendered during the year					1,34,81,138
30 June 2014	10,17,709				
26 November 2014	10,74,190				
31 March 2015	1,13,89,239				
CAPITAL					
Major Heads					
4401	Capital Outlay on Crop Husbandry				
5475	Capital Outlay on Other General Economic Services				
6401	Loan for Crop Husbandry				
Voted:					
Original		2,58,539	4,88,507	1,50,454	(-)3,38,053
Supplementary		2,29,968			
Amount surrendered during the year					3,38,053
30 June 2014	1,20,259				
26 November 2014	1,11,720				
31 March 2015	1,06,074				
Notes and Comments -					
Revenue (Voted)					

- (i) In view of the final saving of ₹ 1,59,087.65 lakh, supplementary grant of ₹ 80,609.17 lakh obtained in July 2014 (₹ 67,220.73 lakh) and December 2014 (₹ 13,388.44 lakh) proved wholly unnecessary which could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 1,34,811.38 lakh) fell short of the final saving (₹ 1,59,087.65 lakh) by ₹ 24,276.27 lakh.

**Grant No. 1 - Contd.**

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>2401 Crop Husbandry</b>			
00			
001 Direction and Administration			
Plan STATE PLAN			
0102 Computerisation of Offices	45.97	45.97	0.00
O	213.19		
R	(-)167.22		
Surrender of ₹ 167.22 lakh was attributed to revision in plan outlay.			
0103 State Share of New Work Plan-Agricultural Marketing	0.00	0.00	0.00
O	846.00		
R	(-)846.00		
Surrender of the entire provision was attributed to revision in plan outlay.			
0106 Survey and Formulation of Projects (New State Plan Programme)	403.18	316.01	(-)87.17
O	549.90		
R	(-)146.72		
Surrender of ₹ 146.72 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2015).			
0112 Development of Warehousing and Storage	409.63	375.54	(-)34.09
O	2,707.20		
R	(-)2,297.57		
Surrender of ₹ 2,297.57 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2015).			
102 Food Grain Crops			
Plan STATE PLAN			
0201 National Food Security Mission	9,678.93	5,909.88	(-)3,769.05
O	2,284.00		
S	7,394.93		
Reasons for final saving have not been intimated (August 2015).			
0301 National Food Security Mission	22.50	22.50	0.00
O	1,692.00		
R	(-)1,669.50		
Surrender of ₹ 1,669.50 lakh was attributed to revision in plan outlay.			
103 Seeds			
Non Plan			
0001 Seed Multiplication Farm	1,261.55	1,232.34	(-)29.21
O	1,445.55		
R	(-)184.00		
Reasons for surrender of ₹ 184.00 lakh as well as final saving have not been intimated (August 2015).			

		Grant No. 1 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
Plan	CENTRAL PLAN SCHEME			
0417	Development and Strengthening of Infrastructure facilities for production and distribution of quality seeds	79.53	56.75	(-)22.78
	O	1,000.00		
	S	2,830.50		
	R	(-)3,750.97		
	Surrender of ₹ 3,750.97 lakh was attributed to non-receipt of fund from the Government of India. Reasons for final saving have not been intimated (August 2015).			
Plan	STATE PLAN			
0109	Extension of quality seed farms- Expenditure on farming	2,763.65	2,690.49	(-)73.16
	O	5,076.00		
	S	4,017.20		
	R	(-)6,329.55		
	Surrender of ₹ 6,329.25 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2015).			
0115	Seed Production Programme by Bihar State Seed Corporation	394.35	383.04	(-)11.31
	O	3,384.00		
	S	112.42		
	R	(-)3,102.07		
	Surrender of ₹ 3,102.07 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2015).			
105	Manures and Fertilizers			
Non Plan				
0001	Compost Manure Scheme	176.09	167.55	(-)8.54
	O	243.99		
	R	(-)67.90		
	Reasons for surrender of ₹ 67.90 lakh was as well as final saving have not been intimated (August 2015).			
Plan	STATE PLAN			
0106	Upliftment of Organic Farming	6,491.00	6,491.00	0.00
	O	16,920.00		
	R	(-)10,429.00		
	Surrender of ₹ 10,429.00 lakh was attributed to revision in plan outlay.			
0207	National Maintainable Agriculture Mission	4,000.00	4,000.00	0.00
	O	5,200.00		
	S	1,800.00		
	R	(-)3,000.00		
	Surrender of ₹ 3,000.00 lakh was attributed to revision in plan outlay.			

		Grant No. 1 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0307	National Maintainable Agriculture Mission	1,723.19	1,723.19	0.00
	O	3,807.00		
	R	(-)2,083.81		
	Surrender of ₹ 2,083.81 lakh was attributed to revision in plan outlay.			
108	Commercial Crops			
Non Plan				
0001	Jute Development Scheme	327.36	327.36	0.00
	O	411.69		
	R	(-)84.33		
	Reasons for surrender of ₹ 84.33 lakh have not been intimated (August 2015).			
Plan	STATE PLAN			
0116	Tal and Diyara Development Scheme	1,081.68	995.90	(-)85.78
	O	592.20		
	S	685.58		
	R	(-)196.10		
	Surrender of ₹ 196.10 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2015).			
0220	National oil seed and Palm oil Mission	671.00	168.21	(-)502.79
	O	871.00		
	R	(-)200.00		
	Surrender of ₹ 200.00 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2015).			
0320	National oil seed and Palm oil Mission	178.00	96.96	(-)81.04
	O	532.98		
	S	97.02		
	R	(-)452.00		
	Surrender of ₹ 452.00 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2015).			
109	Extension and Farmers' Training			
Non Plan				
0001	Commissionary, District and Sub-divisional Establishment	15,169.47	14,728.23	(-)441.24
	O	21,082.79		
	S	200.00		
	R	(-)6,113.32		
	Reduction in provision by re-appropriation of ₹ 886.23 lakh and surrender of ₹ 5,227.09 lakh as well as final saving have not been intimated (August 2015).			

Grant No. 1 - Contd.				
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
Plan	STATE PLAN			
0103	Emergency scheme for Flood/Drought	8,590.39	8,590.39	0.00
	O	15,972.00		
	S	5,599.74		
	R	(-)12,981.35		
	Decrease by surrender of ₹ 12,849.35 lakh was attributed to revision in plan outlay. Reasons for reduction in provision by re-appropriation of ₹ 132.00 lakh have not been intimated (August 2015).			
0106	Intensified Field Development and Training Support (New Scheme)	7,282.08	7,282.08	0.00
	O	7,698.60		
	S	4,503.88		
	R	(-)4,920.40		
	Surrender of ₹ 4,920.40 lakh was attributed to revision in plan outlay.			
0114	Agri-Business Infrastructure Development Project-Externally Aided Project (EAP)	25.80	25.80	0.00
	O	3,384.00		
	S	40.00		
	R	(-)3,398.20		
	Surrender of ₹ 3,398.20 lakh was attributed to revision in plan outlay.			
0216	Rashtriya Krishi Vikas Yojana (RKVY)- Additional Central Assistance (ACA)	35,259.00	35,259.00	0.00
	O	48,900.28		
	R	(-)13,641.28		
	Surrender of ₹ 13,641.28 lakh was attributed to revision in plan outlay.			
0217	National Agriculture Extension and Technology Mission	1,883.70	0.00	(-)1,883.70
	O	7,543.00		
	S	6,637.37		
	R	(-)12,296.67		
	Surrender of ₹ 12,296.67 lakh was attributed to revision in plan outlay. Reasons for non-utilisation of the entire provision have not been intimated (August 2015).			
0317	National Agriculture Extension and Technology Mission	3,747.79	3,513.63	(-)234.16
	O	3,869.37		
	S	630.63		
	R	(-)752.21		
	Surrender of ₹ 752.21 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2015).			
113	Agricultural Engineering			
Plan	STATE PLAN			
0105	Promotion of Agricultural Mechanisation	15,566.40	15,566.40	0.00
	O	15,566.40		
	S	8,300.00		
	R	(-)8,300.00		
	Surrender of ₹ 8,300.00 lakh was attributed to revision in plan outlay.			



		Grant No. 1 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
119	Horticulture and Vegetable Crops			
Non Plan				
0001	Horticulture Development Scheme	1,204.55	1,142.75	(-)61.80
	O	1,622.52		
	R	(-)417.97		
	Reasons for reduction in provision by re-appropriation of ₹ 43.00 lakh and surrender of ₹ 374.97 lakh as well as final saving have not been intimated (August 2015).			
Plan	STATE PLAN			
0101	Horticulture Development Scheme	8,545.00	8,545.00	0.00
	O	6,885.00		
	S	2,885.91		
	R	(-)1,225.91		
	Surrender of ₹ 1,225.91 lakh was attributed to revision in plan outlay.			
0224	National Horticulture Mission	700.00	700.00	0.00
	O	4,454.00		
	R	(-)3,754.00		
	Surrender of ₹ 3,754.00 lakh was attributed to revision in plan outlay.			
0324	National Horticulture Mission	1,399.45	1,399.45	0.00
	O	3,690.00		
	R	(-)2,290.55		
	Surrender of ₹ 2,290.55 lakh was attributed to revision in plan outlay.			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0106	Intensified Field Development and Training Support (New Scheme)	1,137.63	1,137.63	0.00
	O	1,274.00		
	S	708.15		
	R	(-)844.52		
	Surrender of ₹ 844.52 lakh was attributed to revision in plan outlay.			
0113	Tal and Diyara Development Scheme	153.60	122.78	(-)30.82
	O	98.00		
	S	132.16		
	R	(-)76.56		
	Surrender of ₹ 76.56 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2015).			
0116	Seed Production Programme by Bihar State Seed Corporation	63.58	60.98	(-)2.60
	O	560.00		
	S	21.67		
	R	(-)518.09		
	Surrender of ₹ 518.09 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2015).			

**Grant No. 1 - Contd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
0117 Seed Production Programme	350.26	340.61	(-)9.65
O	840.00		
S	774.40		
R	(-)1,264.14		
Surrender of ₹ 1,264.14 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2015).			
0120 Promotion of Agricultural Mechanisation	2,576.00	2,576.00	0.00
O	2,576.00		
S	1,600.00		
R	(-)1,600.00		
Surrender of ₹ 1,600.00 lakh was attributed to revision in plan outlay.			
0124 Agriculture Marketing	0.00	0.00	0.00
O	140.00		
R	(-)140.00		
Surrender of the entire provision was attributed to revision in plan outlay.			
0125 Emergency Scheme for Flood/Drought	1,288.34	1,182.31	(-)106.03
O	5,152.72		
R	(-)3,864.38		
Surrender of ₹ 3,864.38 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2015).			
0126 Upliftment of Organic Farming	785.87	722.17	(-)63.70
O	2,800.00		
R	(-)2,014.13		
Surrender of ₹ 2,014.13 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2015).			
0127 Computerisation of Offices	0.00	0.00	0.00
O	35.28		
R	(-)35.28		
Surrender of the entire provision was attributed to revision in plan outlay.			
0128 Development of Warehousing and Storage	78.88	64.37	(-)14.51
O	448.00		
R	(-)369.12		
Reduction in provision of ₹ 369.12 lakh was the net effect of increase of ₹ 64.00 lakh and decrease by surrender of ₹ 433.12 lakh. Surrender of ₹ 433.12 lakh was attributed to revision in plan outlay. Reasons for increase as well as final saving have not been intimated (August 2015).			
0129 Survey and Formulation of Projects- New State Scheme Programme	36.78	35.63	(-)1.15
O	98.00		
R	(-)61.22		
Surrender of ₹ 61.22 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2015).			

		Grant No. 1 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0130	Horticulture Development Scheme	1,448.85	1,403.57	(-)45.28
	O	1,030.00		
	S	556.32		
	R	(-)137.47		
	Surrender of ₹ 137.47 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2015).			
0132	Agri-Business Infrastructure Development Project (EAP)	0.00	0.00	0.00
	O	560.00		
	R	(-)560.00		
	Surrender of the entire provision was attributed to revision in plan outlay.			
0203	Rashtriya Krishi Vikas Yojana (RKVY) (ACA)	6,796.92	6,796.92	0.00
	O	9,426.56		
	R	(-)2,629.64		
	Surrender of ₹ 2,629.64 lakh was attributed to revision in plan outlay.			
0323	National Food Security Mission	0.00	0.00	0.00
	O	280.00		
	R	(-)280.00		
	Surrender of entire provision was attributed to revision in plan outlay.			
796	Tribal Area Sub-Plan			
Plan	STATE PLAN			
0134	Intensified Field Development and Training Support (New Scheme)	44.48	42.69	(-)1.79
	O	127.40		
	S	54.91		
	R	(-)137.83		
	Surrender of ₹ 137.83 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2015).			
0140	Seed Production Programme	2.66	2.62	(-)0.04
	O	84.00		
	S	48.40		
	R	(-)129.74		
	Reasons for surrender of ₹ 129.74 lakh as well as final saving have not been intimated (August 2015).			
0143	Promotion of Agricultural Mechanisation	257.60	257.60	0.00
	O	257.60		
	S	100.00		
	R	(-)100.00		
	Surrender of ₹ 100.00 lakh was attributed to revision in plan outlay.			

**Grant No. 1 - Contd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure ( ₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
0146 Seed Production Programme by Bihar State Seeds Corporation	11.30	11.28	(-)0.02
O	56.00		
S	1.35		
R	(-)46.05		
Surrender of ₹ 46.05 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2015).			
0147 Emergency Scheme for Flood/Drought	68.82	60.80	(-)8.02
O	575.54		
R	(-)506.72		
Surrender of ₹ 506.72 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2015).			
0148 Upliftment of Organic Farming	25.30	24.92	(-)0.38
O	280.00		
R	(-)254.70		
Surrender of ₹ 254.70 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2015).			
0150 Development of Warehousing and Storage	5.96	5.96	0.00
O	44.80		
R	(-)38.84		
Surrender of ₹ 38.84 lakh was attributed to revision in plan outlay.			
0154 Agri-Business Infrastructure Development Project (EAP)	0.00	0.00	0.00
O	56.00		
R	(-)56.00		
Surrender of the entire provision was attributed to revision in plan outlay.			
0231 Rashtriya Krishi Vikas Yojana (RKVY) (ACA)	424.81	424.81	0.00
O	589.16		
R	(-)164.35		
Surrender of ₹ 164.35 lakh was attributed to revision in plan outlay.			
<b>2402 Soil and Water Conservation</b>			
00			
101 Soil Survey and Testing			
Non Plan			
0001 Survey Establishment	62.65	60.51	(-)2.14
O	102.37		
R	(-)39.72		
Reasons for surrender of ₹ 39.72 lakh as well as final saving have not been intimated (August 2015).			

**Grant No. 1 - Contd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
102 Soil Conservation			
Non Plan			
0004 Regional Establishment	292.97	293.40	(+)0.43
O	327.65		
R	(-)34.68		
Reasons for surrender of ₹ 34.68 lakh as well as final excess have not been intimated (August 2015).			
Plan			
0112 STATE PLAN			
Land Conservation Work	2,357.20	1,119.14	(-)1,238.06
O	1,949.00		
S	448.20		
R	(-)40.00		
Reasons for reduction in provision by re-appropriation of ₹ 40.00 lakh as well as final saving have not been intimated (August 2015).			
0213 Integrated Watershed Management Programme (IWMP)	1,147.00	1,147.00	0.00
O	1,242.00		
S	5,758.00		
R	(-)5,853.00		
Surrender of ₹ 5,853.00 lakh was attributed to revision in plan outlay.			
0313 Integrated Watershed Management Programme (IWMP)	114.00	0.00	(-)114.00
O	166.00		
S	1,907.21		
R	(-)1,959.21		
Surrender of ₹ 1,959.21 lakh was attributed to revision in plan outlay. Reasons for non-utilisation of the entire provision have not been intimated (August 2015).			
789 Special Component Plan for Scheduled Castes			
Plan			
0101 STATE PLAN			
Soil Conservation Work	454.40	215.79	(-)238.61
O	318.00		
S	86.40		
R	50.00		
Reasons for augmentation in provision by re-appropriation of ₹ 50.00 lakh as well as final saving have not been intimated (August 2015).			
<b>2415 Agricultural Research and Education</b>			
01 Crop Husbandry			
004 Research			
Plan			
0107 STATE PLAN			
Strengthening of Soil, Seed and Fertilizer Laboratory	381.46	372.71	(-)8.75
O	846.00		
S	351.00		
R	(-)815.54		
Surrender of ₹ 815.54 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2015).			

**Grant No. 1 - Contd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure ( ₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
277 Education			
Non Plan			
0006 Training Extension during Service period and Scheme of Educational Council	180.74	180.06	(-)0.68
O	254.06		
R	(-)73.32		
Reasons for surrender of ₹ 73.32 lakh as well as final saving have not been intimated (August 2015).			
Plan			
0101 STATE PLAN			
Grants to Rajendra Agriculture University	349.62	9.52	(-)340.10
O	79.52		
S	274.73		
R	(-)4.63		
Surrender of ₹ 4.63 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2015).			
0108 Bihar Agriculture University, Sabour, Bhagalpur	12,221.10	1,781.20	(-)10,439.90
O	12,221.10		
Reasons for final saving have not been intimated (August 2015).			
0109 Agriculture College, Shahabad Region	3,990.09	3,990.09	0.00
O	4,363.67		
S	473.58		
R	(-)847.16		
Surrender of ₹ 847.16 lakh was attributed to revision in plan outlay.			
0110 Agriculture College, Purnea	1,868.20	1,868.20	0.00
O	3,079.44		
S	920.00		
R	(-)2,131.24		
Surrender of ₹ 2,131.24 lakh was attributed to revision in plan outlay.			
789 Special Component Plan for Scheduled Castes			
Plan			
0101 STATE PLAN			
Agriculture College, Purnea	230.66	230.66	0.00
O	509.60		
S	188.00		
R	(-)466.94		
Surrender of ₹ 466.94 lakh was attributed to revision in plan outlay.			
0102 Agriculture College, Shahabad Region	523.60	523.60	0.00
O	722.12		
S	220.64		
R	(-)419.16		
Reduction in provision by re-appropriation of ₹ 22.21 lakh and surrender of ₹ 396.95 lakh were attributed to revision in plan outlay.			

Grant No. 1 - Contd.		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
Head				
0103	Bihar Agriculture University, Sabour, Bhagalpur	2,022.41	200.00	(-)1,822.41
	O	2,022.41		
	Reasons for final saving have not been intimated (August 2015).			
0105	Grants to Rajendra Agriculture University	65.23	0.00	(-)65.23
	O	13.16		
	S	52.96		
	R	(-)0.89		
	Surrender of ₹ 0.89 lakh was attributed to revision in plan outlay. Reasons for non-utilisation of the entire provision have not been intimated (August 2015).			
0106	Agriculture College, Kishanganj	4,737.90	3,200.00	(-)1,537.90
	O	1,537.90		
	S	3,200.00		
	Reasons for final saving have not been intimated (August 2015).			
0107	Strengthening of Soil, Seed and Fertilizer Laboratory	19.60	18.69	(-)0.91
	O	140.00		
	S	40.00		
	R	(-)160.40		
	Surrender of ₹ 160.40 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2015).			
796	Tribal Area Sub-Plan			
Plan	STATE PLAN			
0103	Agriculture College, Purnea	14.14	14.14	0.00
	O	50.96		
	S	18.00		
	R	(-)54.82		
	Surrender of ₹ 54.82 lakh was attributed to revision in plan outlay.			
0104	Bihar Agriculture University, Sabour, Bhagalpur	202.24	2.90	(-)199.34
	O	202.24		
	Reasons for final saving have not been intimated (August 2015).			
0106	Agriculture College, Shahabad Region	22.68	22.68	0.00
	O	72.21		
	S	35.87		
	R	(-)85.40		
	Reduction in provision of ₹ 85.40 lakh was the net effect of increase of ₹ 22.21 lakh and decrease by surrender of ₹ 107.61 lakh. Surrender of ₹ 107.61 lakh was attributed to revision in plan outlay. Reasons for increase have not been intimated (August 2015).			
07	Plantations			
277	Education			
Plan	STATE PLAN			
0101	Horticulture College, Nalanda	568.44	568.44	0.00
	O	1,441.58		
	R	(-)873.14		
	Surrender of ₹ 873.14 lakh was attributed to revision in plan outlay.			

**Grant No. 1 - Contd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
80 <i>General</i>			
789      Special Component Plan for Scheduled Castes			
Plan      STATE PLAN			
0101      Horticulture College, Nalanda	106.46	106.46	0.00
O	238.56		
R	(-)132.10		
Surrender of ₹ 132.10 lakh was attributed to revision in plan outlay.			
<b>2435      Other Agricultural Programmes</b>			
01 <i>Marketing and quality control</i>			
102      Grading and quality control facilities			
Non Plan			
0003      Seed Testing Laboratory	355.25	349.59	(-)5.66
O	417.27		
R	(-)62.02		
Reasons for surrender of ₹ 62.02 lakh as well as final saving have not been intimated (August 2015).			
<b>3451      Secretariat-Economic Services</b>			
00 <i></i>			
090      Secretariat			
Non Plan			
0007      Agriculture Department	277.94	277.94	0.00
O	350.88		
R	(-)72.94		
Reasons for surrender of ₹ 72.94 lakh have not been intimated (August 2015).			
<b>3475      Other General Economic Services</b>			
00 <i></i>			
106      Regulation of Weights and Measures			
Non Plan			
0001      Scheme for Standardisation of Weights and Measures	686.73	686.34	(-)0.39
O	886.17		
R	(-)199.44		
Reasons for reduction in provision by re-appropriation of ₹ 35.16 lakh and surrender of ₹ 164.28 lakh as well as final saving have not been intimated (August 2015).			



**Grant No. 1 - Concl'd.**

**Capital (Voted)**

(iv) In view of the final saving of ₹ 3,380.53 lakh, supplementary grant of ₹ 2,299.68 lakh obtained in July 2014 (₹ 1,361.23 lakh) and December 2014 (₹ 938.45 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(v) Saving (₹10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>4401 Capital Outlay on Crop Husbandry</b>			
00			
051 Construction			
Plan STATE PLAN			
0101 Establishment of Agriculture Office Buildings	1,250.42	1,250.42	0.00
O	2,300.00		
S	1,854.58		
R	(-)2,904.16		
Surrender of ₹ 2,904.16 lakh was attributed to revision in plan outlay.			
789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0101 Establishment of Agriculture Office Buildings	0.00	0.00	0.00
O	175.00		
S	178.75		
R	(-)353.75		
Surrender of the entire provision was attributed to revision in plan outlay.			
796 Tribal Area Sub-Plan			
Plan STATE PLAN			
0101 Establishment of Agriculture Office Buildings	10.09	10.09	0.00
O	25.00		
S	22.32		
R	(-)37.23		
Surrender of ₹ 37.23 lakh was attributed to revision in plan outlay.			
0102 Agriculture Department Buildings	0.00	0.00	0.00
O	85.39		
R	(-)85.39		
Surrender of the entire provision was attributed to revision in plan outlay.			

**Grant No. 2 - ANIMAL AND FISHERIES RESOURCE DEPARTMENT  
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
<b>REVENUE</b>				
<b>Major Heads</b>				
<b>2403</b>	<b>Animal Husbandry</b>			
<b>2404</b>	<b>Dairy Development</b>			
<b>2405</b>	<b>Fisheries</b>			
<b>2415</b>	<b>Agricultural Research and Education</b>			
<b>3451</b>	<b>Secretariat-Economic Services</b>			
<b>3454</b>	<b>Census Surveys and Statistics</b>			
<b>Voted :</b>				
<b>Original</b>		<b>53,11,258</b>	<b>65,89,084</b>	<b>44,73,138 (-)21,15,946</b>
<b>Supplementary</b>		<b>12,77,826</b>		
<b>Amount surrendered during the year</b>				<b>20,05,424</b>
26 June 2014	8,890			
27 October 2014	8,463			
19 November 2014	415			
28 February 2015	5,528			
31 March 2015	19,82,128			

**Notes and Comments -  
Revenue (Voted)**

- (i) In view of the final saving of ₹ 21,159.46 lakh, supplementary grant of ₹ 12,778.26 lakh obtained in July 2014 (₹ 134.15 lakh), December 2014 (₹ 10,308.47 lakh) and March 2015 (₹ 2,335.64 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 20,054.24 lakh) fell short of the final saving (₹ 21,159.46 lakh) by ₹ 1,105.22 lakh.

**Grant No. 2 - Contd.**

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>2403 Animal Husbandry</b>			
00			
001 Direction and Administration			
Non Plan			
0001 Headquarters Establishment	548.40	548.40	0.00
O	472.59		
S	136.76		
R	(-)60.95		
Surrender of ₹ 60.95 lakh was attributed to retirement/suspension/transfer and non-sanction of leave encashment of some officer/officials.			
0003 Superintendence- Regional Establishment	1,749.94	1,749.94	0.00
O	2,202.57		
R	(-)452.63		
Surrender of ₹ 452.63 lakh was attributed to non-posting of Drawing and Disbursing Officers.			
101 Veterinary Services and Animal Health			
Non Plan			
0003 Hospitals, Dispensaries and other Establishment	9,178.87	9,102.45	(-)76.42
O	10,591.90		
R	(-)1,413.03		
Surrender of ₹ 1,413.03 lakh was attributed to non-payment arrears of due Assured Carrier Progression (ACP) of officials and transfer/retirement of officers/officials. Reasons for final saving have not been intimated (August 2015).			
Plan			
0101 STATE PLAN			
Hospitals, Dispensaries and other Establishment	1,514.33	1,512.79	(-)1.54
O	3,000.00		
R	(-)1,485.67		
Surrender of ₹ 1,485.67 lakh was attributed to non-employment of veterinary Doctors/Animal Attendant/Chowkidar-cum-Sweeper in newly established 300 first class Animal Hospitals, non-sanction of some schemes and reduction in plan outlay. Reasons for final saving have not been intimated (August 2015).			
102 Cattle and Buffalo Development			
Non Plan			
0001 Cattle Breeding Region (Patna and Dumraon)	178.50	191.18	(+)12.68
O	364.67		
R	(-)186.17		
Surrender of ₹ 186.17 lakh was attributed to transfer of a large number of officers and officials. Reasons for final excess have not been intimated (August 2015).			

		Grant No. 2 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0006	Cattle Breeding and Development Project	3,966.99	3,932.39	(-)34.60
	O	4,446.39		
	S	39.50		
	R	(-)518.90		
	Surrender of ₹ 518.90 lakh was attributed to non-payment of arrears of ACP of officials. Reasons for final saving have not been intimated (August 2015).			
Plan	STATE PLAN			
0101	Frozen Semen Bank	281.40	281.40	0.00
	O	300.00		
	S	130.15		
	R	(-)148.75		
	Surrender of ₹ 148.75 lakh was attributed to non-sanction of some schemes.			
103	Poultry Development			
Non Plan				
0003	Scheme for Range Poultry Farm, Central Poultry Development and Production and Distribution of Poultry Fooder	574.11	470.76	(-)103.35
	O	599.58		
	R	(-)25.47		
	Reasons for reduction in provision by re-appropriation of ₹ 25.47 lakh as well as final saving have not been intimated (August 2015).			
Plan	STATE PLAN			
0106	Range Poultry Farm, Central Poultry Development and Production and Distribution of Poultry Fooder	592.62	592.66	(+)0.04
	O	800.00		
	S	2,010.80		
	R	(-)2,218.18		
	Surrender of ₹ 2,218.18 lakh was attributed to reduction in plan outlay and non sanction of some schemes. Reasons for final excess have not been intimated (August 2015).			
0211	National Livestock Management Programme	0.00	0.00	0.00
	O	117.00		
	R	(-)117.00		
	Surrender of the entire provision was attributed to non-sanction of schemes.			
0212	Rashtriya Krishi Vikas Yojana (RKVY)- Additional Central Assistance (ACA)	0.00	0.00	0.00
	O	1,000.00		
	R	(-)1,000.00		
	Surrender of the entire provision was attributed to non-sanction of schemes.			
104	Sheep and Wool Development			
Plan	STATE PLAN			
0102	Nutrition and Development of Goats and Sheep	415.64	412.63	(-)3.01
	O	450.00		
	S	46.17		
	R	(-)80.53		
	Surrender of ₹ 80.53 lakh was attributed to reduction in plan outlay. Reasons for final saving have not been intimated (August 2015).			

Grant No. 2 - Contd.				
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0205	Rashtriya Krishi Vikas Yojana (RKVY)- Additional Central Assistance (ACA)	0.00	0.00	0.00
	O	1,330.00		
	R	(-)1,330.00		
	Surrender of the entire provision was attributed to non-sanction of schemes.			
106	Other Livestock Development			
Plan	STATE PLAN			
0101	Survey of production of Milk, Egg, Meat and Wool	8.09	8.10	(+)0.01
	O	50.00		
	S	42.73		
	R	(-)84.64		
	Reasons for surrender of ₹ 84.64 lakh as well as final excess have not been intimated (August 2015).			
0210	National Livestock Health and Disease Control Programme	211.82	211.83	(+)0.01
	O	2,393.00		
	S	1,094.15		
	R	(-)3,275.33		
	Surrender of ₹ 3,275.33 was attributed to reduction in plan outlay and delayed/ non-sanction of some schemes. Reasons for final excess have not been intimated (August 2015).			
0212	National Cattle Management	0.00	0.00	0.00
	S	582.19		
	R	(-)582.19		
	Surrender of the entire provision was attributed to non-sanction of the scheme.			
0310	National Livestock Health and Disease Control Programme	111.56	111.32	(-)0.24
	O	750.00		
	R	(-)638.44		
	Surrender of ₹ 638.44 lakh was attributed to non-sanction of schemes and non-receipt of Central share from the Government of India. Reasons for final saving have not been intimated (August 2015).			
0312	National Livestock Management	0.00	0.00	0.00
	S	46.53		
	R	(-)46.53		
	Surrender of the entire provision was attributed to non-sanction of the scheme.			
113	Administrative Investigation and Statistics			
Non Plan				
0002	Statistical Units in Animal and Fisheries Department	114.40	112.16	(-)2.24
	O	143.11		
	R	(-)28.71		
	Reasons for surrender of ₹ 28.71 lakh as well as final saving have not been intimated (August 2015).			

		Grant No. 2 - Contd.		
Head		Total Grant	Actual Expenditure ( ₹ in lakh)	Excess (+) Saving (-)
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0206	National Livestock Health and Disease Control Programme	0.00	0.00	0.00
	S	358.30		
	R	(-)358.30		
	Surrender of the entire provision was attributed to non-sanction of schemes.			
0207	National Livestock Management	0.00	0.00	0.00
	S	110.57		
	R	(-)110.57		
	Surrender of the entire provision was attributed to non-sanction of schemes.			
0306	National Livestock Health and Disease Control Programme	0.00	0.00	0.00
	S	82.68		
	R	(-)82.68		
	Surrender of the entire provision was attributed to non-sanction of schemes.			
<b>2404</b>	<b>Dairy Development</b>			
00				
102	Dairy Development Projects			
Non Plan				
0010	Regional Establishment	601.51	586.72	(-)14.79
	O	678.84		
	S	4.00		
	R	(-)81.33		
	Reasons for surrender of ₹ 81.33 lakh as well as final saving have not been intimated (August 2015).			
Plan	STATE PLAN			
0103	Training	199.79	134.27	(-)65.52
	O	200.00		
	R	(-)0.21		
	Surrender of ₹ 0.21 lakh was attributed to non-execution of the scheme. Reasons for final saving have not been intimated (August 2015).			
0112	National Agriculture Development Scheme	0.00	0.00	0.00
	O	25.00		
	R	(-)25.00		
	Surrender of the entire provision was attributed to non-sanction of the scheme.			
0114	National Dairy Development Scheme	0.00	0.00	0.00
	O	200.00		
	R	(-)200.00		
	Surrender of the entire provision was attributed to non-receipt of Central share from the Government of India.			

Grant No. 2 - Contd.		Total Grant	Actual Expenditure ( ₹ in lakh)	Excess (+) Saving (-)
Head				
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0101	Rural Dairy Employment Schemes	1,559.45	1,487.39	(-)72.06
	O	1,715.20		
	R	(-)155.75		
	Reasons for surrender of ₹ 155.75 lakh as well as final saving have not been intimated (August 2015).			
<b>2405</b>	<b>Fisheries</b>			
00				
001	Direction and Administration			
Non Plan				
0001	Fisheries Development Scheme	1,383.20	1,362.58	(-)20.62
	O	1,627.59		
	R	(-)244.39		
	Surrender of ₹ 244.39 lakh was attributed to non-drawal of bills on account of expenditure on training, medical reimbursement, arrears of Modified Assured Carrier Progression (MACP). Reasons for final saving have not been intimated (August 2015).			
Plan	STATE PLAN			
0101	Re-organisation of Fisheries Directorate	69.53	59.16	(-)10.37
	O	143.25		
	R	(-)73.72		
	Surrender of ₹ 73.72 lakh was attributed to reduction in plan outlay. Reasons for final saving have not been intimated (August 2015).			
0102	Fisheries Extension	484.94	454.88	(-)30.06
	O	541.08		
	R	(-)56.14		
	Surrender of ₹ 56.14 lakh was attributed to reduction in plan outlay. Reasons for final saving have not been intimated (August 2015).			
101	Inland fisheries			
Non Plan				
0001	Fisherman Development Agency	575.93	557.23	(-)18.70
	O	804.80		
	R	(-)228.87		
	Surrender of ₹ 228.87 lakh was attributed to non-drawal of bills on account of expenditure on medical reimbursement, training and arrears of MACP. Reasons for final saving have not been intimated (August 2015).			
Plan	CENTRAL PLAN SCHEME			
0417	National Scheme for welfare of Fishermen	152.65	67.80	(-)84.85
	S	152.65		
	Reasons for final saving have not been intimated (August 2015).			

		Grant No. 2 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
Plan	STATE PLAN			
0103	Development of Fish Seed	1.99	1.99	0.00
	O	82.12		
	R	(-)80.13		
	Surrender of ₹ 80.13 lakh was attributed to reduction in plan outlay.			
0104	Development and Renovation of Fishery Pond	810.35	774.59	(-)35.76
	O	2,650.00		
	S	1,300.00		
	R	(-)3,139.65		
	Reduction in provision by re-appropriation of ₹ 100.00 lakh and surrender of ₹ 3,039.65 lakh was attributed to reduction in plan outlay. Reasons for final savings have not been intimated (August 2015).			
0107	Fisheries Research Scheme	7.71	7.71	0.00
	O	35.00		
	R	(-)27.29		
	Surrender of ₹ 27.29 lakh was attributed to reduction in plan outlay.			
0116	National Agriculture Development Scheme	1,500.00	1,153.93	(-)346.07
	O	1,500.00		
	S	375.00		
	R	(-)375.00		
	Surrender of ₹ 375.00 lakh was attributed to reduction in plan outlay. Reasons for final saving have not been intimated (August 2015).			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0101	Assistance to Fishermen	1,173.30	1,055.41	(-)117.89
	O	1,173.90		
	R	(-)0.60		
	Reasons for surrender of ₹ 0.60 lakh as well as final saving have not been intimated (August 2015).			
796	Tribal Area Sub-Plan			
Plan	STATE PLAN			
0109	Assistance to Fishermen	333.35	292.31	(-)41.04
	O	334.65		
	R	(-)1.30		
	Surrender of ₹ 1.30 lakh was attributed to reduction in plan outlay. Reasons for final saving have not been intimated (August 2015).			
<b>2415</b>	<b>Agricultural Research and Education</b>			
03	Animal Husbandry			
277	Education			
Plan	STATE PLAN			
0101	Bihar Veterinary Science and Technical University	0.00	0.00	0.00
	O	100.00		
	R	(-)100.00		
	Surrender of the entire provision was attributed to non-sanction of the scheme.			



		Grant No. 2 - Concl'd.		
Head		Total Grant	Actual Expenditure ( ₹ in lakh)	Excess (+) Saving (-)
<b>3451</b>	<b>Secretariat- Economic Services</b>			
00				
090	Secretariat			
Non Plan				
0008	Animal and Fisheries Resource Department	140.77	138.84	(-)1.93
	O	181.13		
	R	(-)40.36		
	Surrender of ₹ 40.36 lakh was attributed to retirement/transfer of Special Secretary, Under Secretary, Private Secretary and restrictions imposed on drawal by the Finance Department. Reasons for final saving have not been intimated (August 2015).			
<b>3454</b>	<b>Census Surveys and Statistics</b>			
01	Census			
001	Direction and Administration			
Plan	CENTRAL PLAN SCHEME			
0405	Livestock Census	508.59	528.15	(+)19.56
	S	630.85		
	R	(-)122.26		
	Surrender of ₹ 122.26 lakh was attributed to delay receipt of Central share from the Government of India. Reasons for final excess have not been intimated (August 2015).			

**Grant No. 3 - BUILDING CONSTRUCTION DEPARTMENT  
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
<b>REVENUE</b>				
<b>Major Heads</b>				
<b>2052</b>	<b>Secretariat-General Services</b>			
<b>2059</b>	<b>Public Works</b>			
<b>2216</b>	<b>Housing</b>			
<b>3053</b>	<b>Civil Aviation</b>			
<b>Voted :</b>				
<b>Original</b>		47,36,748	48,57,968	39,36,500
<b>Supplementary</b>		1,21,220		(-)9,21,468
<b>Amount surrendered during the year</b>				<b>9,15,437</b>
(31 March 2015)				

**CAPITAL**

**Major Heads**

<b>4047</b>	<b>Capital Outlay on other Fiscal Services</b>			
<b>4059</b>	<b>Capital Outlay on Public Works</b>			
<b>4202</b>	<b>Capital Outlay on Education, Sports, Art and Culture</b>			
<b>4210</b>	<b>Capital Outlay on Medical and Public Health</b>			
<b>4216</b>	<b>Capital Outlay on Housing</b>			
<b>4225</b>	<b>Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</b>			
<b>4235</b>	<b>Capital Outlay on Social Security and Welfare</b>			
<b>4250</b>	<b>Capital Outlay on Other Social Services</b>			
<b>4408</b>	<b>Capital Outlay on Food Storage and Warehousing</b>			
<b>4515</b>	<b>Capital Outlay on Other Rural Development Programmes</b>			
<b>5452</b>	<b>Capital Outlay on Tourism</b>			
<b>Voted:</b>				
<b>Original</b>		2,19,23,236	2,84,26,423	1,12,28,544
<b>Supplementary</b>		65,03,187		(-)1,71,97,879
<b>Amount surrendered during the year</b>				<b>1,67,97,529</b>
6 May 2014	1,00,000			
4 September 2014	4,60,000			
2 February 2015	44,00,000			
31 March 2015	1,18,37,529			

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹ 9,214.68 lakh, supplementary grant of ₹ 1,212.20 lakh obtained in July 2014 (₹ 855.49 lakh) and December 2014 (₹ 356.71 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 9,154.37 lakh) fell short of the final saving (₹ 9,214.68 lakh) by ₹ 60.31 lakh.

**Grant No. 3 - Contd.**

(iii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>2059 Public Works</b>			
01 Office Buildings			
053 Maintenance and Repairs			
Non Plan			
0008 Maintenance of Rural Health Centres / Sub-centres Buildings	50.90	48.73	(-)2.17
O	200.00		
R	(-)149.10		
Surrender of ₹ 149.10 lakh was attributed to restrictions imposed on drawal by the Finance Department. Reasons for final saving have not been intimated (August 2015).			
0014 Maintenance and Repairs of Buildings of Agriculture Department	75.32	75.32	0.00
O	150.00		
R	(-)74.68		
Surrender of ₹ 74.68 lakh was attributed to restrictions imposed on drawal by the Finance Department.			
0016 Maintenance and Repairs of Buildings of Education Department	13.68	6.21	(-)7.47
O	150.00		
R	(-)136.32		
Surrender of ₹ 136.32 lakh was attributed to restrictions imposed on drawal by the Finance Department. Reasons for final saving have not been intimated (August 2015).			
0017 Maintenance and Repairs of Buildings of Law Department	257.70	257.70	0.00
O	771.00		
R	(-)513.30		
Surrender of ₹ 513.30 lakh was attributed to restrictions imposed on drawal by the Finance Department.			
0021 Maintenance and Repairs of Buildings of Sugar Industries Department	24.01	24.01	0.00
O	100.00		
R	(-)75.99		
Surrender of ₹ 75.99 lakh was attributed to restrictions imposed on drawal by the Finance Department.			
Plan			
0102 Renovation of Revenue and Land Reforms Department	0.00	0.00	0.00
S	200.00		
R	(-)200.00		
Surrender of the entire provision was attributed to non-receipt of sanction order from the Administrative Department.			
0118 Renovation and Modernisation of Finance Department	23.31	23.32	(+)0.01
O	100.00		
R	(-)76.69		
Reasons for surrender of ₹ 76.69 lakh as well as final excess have not been intimated (August 2015).			

		Grant No. 3 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0122	Renovation and Modernisation of Minor Water Resource Department	117.07	117.07	0.00
	O	160.00		
	R	(-)42.93		
	Reasons for surrender of ₹ 42.93 lakh have not been intimated (August 2015).			
103	Furnishings			
Non Plan				
0001	Furnishings of Secretariat Buildings	109.73	109.73	0.00
	O	150.00		
	R	(-)40.27		
	Reasons for surrender of ₹ 40.27 lakh have not been intimated (August 2015).			
60	Other Buildings			
052	Machinery and Equipment			
Plan	CENTRAL PLAN SCHEME			
0401	Scheme for Implementation of Personal Disability Act, 1995 (SIPDA)	21.33	21.33	0.00
	S	586.00		
	R	(-)564.67		
	Surrender of ₹ 564.67 lakh was attributed to non-receipt of demand from the Divisions.			
053	Maintenance and Repairs			
Non Plan				
0013	Maintenance and Repairs of Buildings of Jail Department	271.20	263.68	(-)7.52
	O	450.00		
	R	(-)178.80		
	Reasons for surrender of ₹ 178.80 lakh as well as final saving have not been intimated (August 2015).			
0014	Maintenance and Repairs of Buildings of Scheduled Castes and Scheduled Tribes Welfare Department	127.87	134.33	(+)6.46
	O	300.00		
	R	(-)172.13		
	Reasons for surrender of ₹ 172.13 lakh as well as final excess have not been intimated (August 2015).			
0016	Consumer Forums Building	34.38	34.38	0.00
	O	100.00		
	R	(-)65.62		
	Reasons for surrender of ₹ 65.62 lakh have not been intimated (August 2015).			
103	Furnishings			
Non Plan				
0001	Furnishings of Buildings of State Legislature	90.05	90.05	0.00
	O	200.00		
	R	(-)109.95		
	Reasons for surrender of ₹ 109.95 lakh have not been intimated (August 2015).			

		Grant No. 3 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
80	General			
001	Direction and Administration			
Non Plan				
Plan	STATE PLAN			
0004	Execution	10,834.93	10,844.63	(+)9.70
	O	12,803.51		
	S	17.01		
	R	(-)1,985.59		
	Reduction in provision of ₹ 1,985.59 lakh was the net effect of increase of ₹ 70.00 lakh and decrease by surrender of ₹ 2,055.59 lakh. Decrease by surrender of ₹ 2,055.59 lakh was attributed to restrictions imposed on drawal by the Finance Department. Reasons for increase as well as final excess have not been intimated (August 2015).			
051	Construction			
Non Plan				
0001	Other Administrative Services	113.79	113.79	0.00
	O	900.00		
	R	(-)786.21		
	Reasons for reduction in provision by re-appropriation of ₹ 202.80 lakh and surrender of ₹ 583.41 lakh have not been intimated (August 2015).			
052	Machinery and Equipment			
Non Plan				
0001	New Supply and Repairs	78.56	78.56	0.00
	O	100.00		
	R	(-)21.44		
	Reasons for surrender of ₹ 21.44 lakh have not been intimated (August 2015).			
053	Maintenance and Repairs			
Non Plan				
0002	Work Charged Establishment	158.91	157.95	(-)0.96
	O	1,000.00		
	R	(-)841.09		
	Reasons for surrender of ₹ 841.09 lakh as well as final saving have not been intimated (August 2015).			
0004	Electric Work	975.94	974.05	(-)1.89
	O	1,200.00		
	R	(-)224.06		
	Reasons for surrender of ₹ 224.06 as well as final saving have not been intimated (August 2015).			
0005	Miscellaneous provision for maintenance and repairs of Bihar Bhawan, New Delhi	485.00	485.00	0.00
	O	400.00		
	R	85.00		
	Reasons for augmentation in provision by re-appropriation of ₹ 85.00 lakh have not been intimated (August 2015).			
0006	Municipal Corporation and Municipality Tax	154.87	154.87	0.00
	O	75.00		
	S	206.50		
	R	(-)126.63		
	Reasons for surrender of ₹ 126.63 lakh have not been intimated (August 2015).			

		Grant No. 3 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0010	Repairs- Governor House	91.65	91.65	0.00
	O	150.00		
	R	(-)58.35		
	Reasons for surrender of ₹ 58.35 lakh have not been intimated (August 2015).			
0012	Maintenance and Repair works of Honourable High Court, Patna	432.66	250.24	(-)182.42
	O	440.00		
	R	(-)7.34		
	Reasons for surrender of ₹ 7.34 lakh as well as final saving have not been intimated (August 2015).			
103	Furnishings			
Non Plan				
0004	Furnishings of Inspection Buildings	0.00	0.00	0.00
	O	20.00		
	R	(-)20.00		
	Surrender of the entire provision was attributed to non-receipt of demand from the Divisions.			
0005	Furnishings of Governor House	0.00	0.00	0.00
	O	50.00		
	R	(-)50.00		
	Surrender of the entire provision was attributed to non-receipt of demand from the Divisions.			
<b>2216</b>	<b>Housing</b>			
01	Government Residential Buildings			
053	Maintenance and Repairs			
Non Plan				
0001	Other maintenance expenditure for Block Buildings	344.49	330.75	(-)13.74
	O	600.00		
	R	(-)255.51		
	Reasons for surrender of ₹ 255.51 lakh as well as final saving have not been intimated (August 2015).			
0002	Other maintenance expenditure for Rural Health Centres/Sub-centres Buildings	39.06	39.06	0.00
	O	250.00		
	R	(-)210.94		
	Reasons for surrender of ₹ 210.94 lakh have not been intimated (August 2015).			
0003	Residential Buildings of Registration Department	80.73	80.73	0.00
	O	300.00		
	R	(-)219.27		
	Reasons for surrender of ₹ 219.27 lakh have not been intimated (August 2015).			
0004	Repairing of furniture and panelling in Chief Minister's Residence No. 1, Anne Marg, Patna	131.79	131.79	0.00
	O	200.00		
	R	(-)68.21		
	Reasons for surrender of ₹ 68.21 lakh have not been intimated (August 2015).			

**Grant No. 3 - Contd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>3053 Civil Aviation</b>			
02 Air Ports			
102 Aerodromes			
Non Plan			
0001 Aerodromes	4.43	4.43	0.00
O	50.00		
R	(-)45.57		
Reasons for surrender of ₹ 45.57 lakh have not been intimated (August 2015).			

**Capital (Voted)**

- (iv) In view of the final saving of ₹ 1,71,978.79 lakh, supplementary grant of ₹ 65,031.87 lakh obtained in July 2014 (₹ 59,236.69 lakh), December 2014 (₹ 5,555.18 lakh) and March 2015 (₹ 240.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (₹ 1,67,975.29 lakh) fell short of the final saving (₹ 1,71,978.79 lakh) by ₹ 4,003.50 lakh.
- (vi) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>4047 Capital Outlay on other Fiscal Services</b>			
00			
051 Construction			
Plan STATE PLAN			
0101 Buildings of Commercial Tax Department	25.76	25.76	0.00
O	592.85		
R	(-)567.09		
Surrender of ₹ 567.09 lakh was attributed to non-receipt of sanction order from the Administrative Department.			
0105 Installation of additional resources in Treasury Offices	679.87	679.87	0.00
O	2,998.86		
R	(-)2,318.99		
Surrender of ₹ 2,318.99 lakh was attributed to non-receipt of sanction order from the Administrative Department.			
<b>4059 Capital Outlay on Public Works</b>			
01 Office Buildings			
051 Construction			
Plan STATE PLAN			
0101 Buildings	22,696.82	22,541.47	(-)155.35
O	18,000.00		
S	20,000.00		
R	(-)15,303.18		
Reasons for surrender of ₹ 15,303.18 lakh as well as final saving have not been intimated (August 2015).			

		Grant No. 3 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0104	Construction of Collectorate and other office buildings for General Administrative Department	1,573.70	1,573.70	0.00
	O	3,528.52		
	R	(-)1,954.82		
	Reasons for surrender of ₹ 1,954.82 lakh have not been intimated (August 2015).			
0105	Construction of buildings for Animal and Fisheries Resource Department	1,348.90	1,348.90	0.00
	O	980.70		
	S	691.90		
	R	(-)323.70		
	Reasons for surrender of ₹ 323.70 lakh have not been intimated (August 2015).			
0106	Renovation of Record Cell-cum-Office Buildings of Cabinet Secretariat Department	0.00	0.00	0.00
	O	300.00		
	R	(-)300.00		
	Surrender of the entire provision was attributed to non-receipt of sanction order from the Administrative Department.			
0107	Buildings of Finance Department	39.82	39.82	0.00
	O	1,500.00		
	R	(-)1,460.18		
	Surrender of ₹ 1,460.18 lakh was attributed to non-receipt of sanction order from the Administrative Department.			
0110	Buildings of Registration Department	273.98	273.98	0.00
	O	278.44		
	S	255.00		
	R	(-)259.46		
	Reasons for surrender of ₹ 259.46 lakh have not been intimated (August 2015).			
0111	Buildings of Excise Department	41.82	24.21	(-)17.61
	O	175.00		
	S	45.00		
	R	(-)178.18		
	Reasons for surrender of ₹ 178.18 lakh as well as final saving have not been intimated (August 2015).			
0116	Construction of Combined Labour Building	430.00	430.00	0.00
	O	400.00		
	S	80.00		
	R	(-)50.00		
	Reasons for surrender of ₹ 50.00 lakh have not been intimated (August 2015).			
0118	Modernisation of Buildings of Panchayati Raj Department	54.90	54.90	0.00
	O	151.60		
	S	464.00		
	R	(-)560.70		
	Reasons for surrender of ₹ 560.70 lakh have not been intimated (August 2015).			



		Grant No. 3 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0119	Buildings of Agriculture Department	329.94	303.38	(-)26.56
	O	800.00		
	R	(-)470.06		
	Reasons for surrender of ₹ 470.06 lakh as well as final saving have not been intimated (August 2015).			
0122	Minorities Welfare Office	0.00	0.00	0.00
	S	260.00		
	R	(-)260.00		
	Surrender of the entire provision was attributed to non-receipt of sanction order from the Administrative Department.			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0101	Buildings for Scheduled Castes			
	O	2,300.00	2,220.01	805.44
	R	(-)79.99		(-)1,414.57
	Reasons for surrender of ₹ 79.99 lakh as well as final saving have not been intimated (August 2015).			
60	Other Buildings			
051	Construction			
Non Plan				
0015	Construction of Electronic Voting Machine (EVM) Godown (Election Department)	3,219.23	3,059.95	(-)159.28
	O	4,000.00		
	R	(-)780.77		
	Reasons for surrender of ₹ 780.77 lakh as well as final saving have not been intimated (August 2015).			
Plan	CENTRAL PLAN SCHEME			
0420	Strengthening of Consumer Forum Phase-II	0.00	0.00	0.00
	S	393.28		
	R	(-)393.28		
	Surrender of the entire provision was attributed to non-receipt of sanction order from the Administrative Department.			
Plan	STATE PLAN			
0101	Construction of Secretariat Sports Stadium	0.00	0.00	0.00
	O	600.00		
	R	(-)600.00		
	Reasons for surrender of the entire provision have not been intimated (August 2015).			
0104	Construction and maintenance of Circuit House	297.51	297.51	0.00
	O	1,400.01		
	R	(-)1,102.50		
	Reasons for surrender of ₹ 1,102.50 lakh have not been intimated (August 2015).			
0105	Building construction of Central/Divisional/ Sub-jails Home (Jail) Department	885.49	885.49	0.00
	O	1,000.00		
	R	(-)114.51		
	Reasons for surrender of ₹ 114.51 lakh have not been intimated (August 2015).			

		Grant No. 3 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0106	Stadium and Sports Structure	3,053.87	2,528.87	(-)525.00
	O	3,000.00		
	S	2,441.92		
	R	(-)2,388.05		
	Reasons for surrender of ₹ 2,388.05 lakh as well as final saving have not been intimated (August 2015).			
0107	Cultural Structure	19,286.31	19,236.31	(-)50.00
	O	14,461.00		
	S	16,956.08		
	R	(-)12,130.77		
	Reasons for surrender of ₹ 12,130.77 lakh as well as final saving have not been intimated (August 2015).			
0108	Heritage Conservation - Finance Commission	0.00	0.00	0.00
	O	5,000.00		
	S	1,550.00		
	R	(-)6,550.00		
	Reasons for surrender of the entire provision have not been intimated (August 2015).			
0112	Construction/Re-construction/Upgradation of Industrial Training Institute (ITI) Buildings	427.25	416.69	(-)10.56
	O	1,400.00		
	R	(-)972.75		
	Surrender of ₹ 972.75 lakh was attributed to non-receipt of sanction order from the Administrative Department. Reasons for final saving have not been intimated (August 2015).			
0116	Construction of District Transport Offices	343.13	343.13	0.00
	O	560.26		
	R	(-)217.13		
	Surrender of ₹ 217.13 lakh was attributed to non-receipt of sanction order from the Administrative Department.			
0120	Construction of G+7 Court Building in Civil Court, Patna	0.00	0.00	0.00
	S	1,000.00		
	R	(-)1,000.00		
	Reasons for surrender of the entire provision have not been intimated (August 2015).			
0121	Extension of Patna High Court	324.78	324.78	0.00
	S	4,000.00		
	R	(-)3,675.22		
	Reasons for surrender of ₹ 3,675.22 lakh have not been intimated (August 2015).			
0218	Scheme for development of Scheduled Castes	745.91	525.27	(-)220.64
	O	1,960.00		
	R	(-)1,214.09		
	Reasons for surrender of ₹ 1,214.09 lakh as well as final saving have not been intimated (August 2015).			
0219	Rashtriya Krishi Vikas Yojana (RKVY) (ACA) (Buildings of Animal and Fisheries Resource Department)	0.00	0.00	0.00
	O	2,000.00		
	R	(-)2,000.00		
	Reasons for surrender of the entire provision have not been intimated (August 2015).			

Grant No. 3 - Contd.				
Head		Total Grant	Actual Expenditure ( ₹ in lakh)	Excess (+) Saving (-)
0318	Scheme for development of Scheduled Castes	455.27	400.74	(-)54.53
	O	760.00		
	R	(-)304.73		
	Reasons for surrender of ₹ 304.73 lakh as well as final saving have not been intimated (August 2015).			
80	General			
051	Construction			
Non Plan				
0001	Other Administrative Services	0.00	0.00	0.00
	O	200.00		
	R	(-)200.00		
	Reasons for surrender of the entire provision have not been intimated (August 2015).			
0002	Minor Works	1.91	1.91	0.00
	O	200.00		
	R	(-)198.09		
	Reasons for surrender of ₹ 198.09 lakh have not been intimated (August 2015).			
0004	Major Construction relating to extension/ alteration in Government Buildings	123.58	123.58	0.00
	O	450.00		
	R	(-)326.42		
	Reasons for surrender of ₹ 326.42 lakh have not been intimated (August 2015).			
Plan				
0110	STATE PLAN Judicial Buildings (Building Construction Department)	82.10	82.10	0.00
	O	250.00		
	R	(-)167.90		
	Reasons for surrender of ₹ 167.90 lakh have not been intimated (August 2015).			
0118	Construction and Renovation of Buildings of Residential School and Hostels for Backward Classes	169.06	169.06	0.00
	O	400.00		
	R	(-)230.94		
	Surrender of ₹ 230.94 lakh was attributed to non-receipt of sanction order from the Administrative Department.			
0119	Fencing of Government Land	52.74	52.74	0.00
	O	500.00		
	R	(-)447.26		
	Reasons for surrender of ₹ 447.26 lakh have not been intimated (August 2015).			
0220	Development of Infrastructure Facilities for Municipalities including Gram Courts	665.47	564.94	(-)100.53
	O	1,224.00		
	R	(-)558.53		
	Surrender of ₹ 558.53 lakh was attributed to non-receipt of sanction order from the Administrative Department. Reasons for final saving have not been intimated (August 2015).			

		<b>Grant No. 3 - Contd.</b>		
<b>Head</b>		<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
0320	Development of Infrastructure Facilities for Municipalities including Gram Courts	30.28	30.28	0.00
	O	305.00		
	R	(-)274.72		
	Reasons for surrender of ₹ 274.72 lakh have not been intimated (August 2015).			
0321	Multisectoral Development Programme for Minorities	968.00	923.09	(-)44.91
	S	1,500.00		
	R	(-)532.00		
	Reasons for surrender of ₹ 532.00 lakh as well as final saving have not been intimated (August 2015).			
<b>4202</b>	<b>Capital Outlay on Education, Sports, Art and Culture</b>			
02	<i>Technical Education</i>			
104	Polytechnics			
Plan	STATE PLAN			
0207	National Higher Education Mission	0.00	0.00	0.00
	O	200.00		
	R	(-)200.00		
	Surrender of the entire provision was attributed to non-receipt of sanction order from the Administrative Department.			
<b>4210</b>	<b>Capital Outlay on Medical and Public Health</b>			
01	<i>Urban Health Services</i>			
110	Hospital and Dispensaries			
Plan	STATE PLAN			
0116	Construction of buildings of Urban Hospitals	343.99	343.99	0.00
	O	800.00		
	S	2,500.00		
	R	(-)2,956.01		
	Surrender of ₹ 2,956.01 lakh was attributed to non-receipt of sanction order from the Administrative Department.			
02	<i>Rural Health Services</i>			
110	Hospital and Dispensaries			
Plan	STATE PLAN			
0102	Construction of buildings of Rural Hospitals	55.60	55.60	0.00
	O	1.00		
	S	400.00		
	R	(-)345.40		
	Surrender of ₹ 345.40 lakh was attributed to non-receipt of sanction order from the Administrative Department.			
03	<i>Medical Education, Training and Research</i>			
105	Allopathy			
Plan	STATE PLAN			
0116	Medical College	0.00	0.00	0.00
	O	500.00		
	R	(-)500.00		
	Surrender of the entire provision was attributed to non-receipt of sanction order from the Administrative Department and non-receipt of demand from the Divisions.			

		Grant No. 3 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>4216</b>	<b>Capital Outlay on Housing</b>			
01	Government Residential Buildings			
051	Construction			
Plan	STATE PLAN			
0102	Construction of Residential Buildings for General Administration Department	408.81	408.81	0.00
	O	1,800.00		
	R	(-)1,391.19		
	Surrender of ₹ 1,391.19 lakh was attributed to non-receipt of sanction order from the Administrative Department and non-receipt of demand from the Divisions.			
700	Other Housing			
Non Plan				
0003	Public Works	1,152.10	1,157.39	(+)5.29
	O	1,600.00		
	R	(-)447.90		
	Surrender of ₹ 447.90 lakh was attributed to non-receipt of demand. Reasons for final excess have not been intimated (August 2015).			
Plan	STATE PLAN			
0101	Other Housing	15.00	15.00	0.00
	O	1,500.00		
	R	(-)1,485.00		
0102	Judicial Residential Buildings	192.71	192.71	0.00
	O	250.00		
	R	(-)57.29		
0105	Judges Residence (Law Department)	0.34	0.34	0.00
	O	1,471.22		
	R	(-)1,470.88		
	Reasons for surrender of ₹ 1,485.00 lakh, ₹ 57.29 lakh and ₹ 1,470.88 lakh in the above three cases have not been intimated (August 2015).			
0206	Development of infrastructure facilities for Gram Municipality including Gram Courts	0.00	0.00	0.00
	O	300.00		
	R	(-)300.00		
0306	Development of infrastructure facilities for Gram Municipality including Gram Courts	0.00	0.00	0.00
	O	76.00		
	R	(-)76.00		
	Reasons for surrender of the entire provision in the above two cases have not been intimated (August 2015).			
80	General			
051	Construction			
Plan	STATE PLAN			
0103	Residence for Minorities Welfare Department	0.00	0.00	0.00
	S	200.00		
	R	(-)200.00		
	Surrender of the entire provision was attributed to non-receipt of sanction order from the Administrative Department and non-receipt of demand from the Divisions.			

Grant No. 3 - Contd.		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
Head				
<b>4225</b>	<b>Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</b>			
80	General			
051	Construction			
Plan	STATE PLAN			
0103	Construction of Hostels for Minorities Boys and Girls (Minorities Welfare Department)	737.18	740.24	(+)3.06
	O	1,200.00		
	R	(-)462.82		
	Reasons for surrender of ₹ 462.82 lakh as well as final excess have not been intimated (August 2015).			
<b>4235</b>	<b>Capital Outlay on Social Security and Welfare</b>			
02	Social Welfare			
104	Welfare of aged, infirm and destitute			
Plan	STATE PLAN			
0101	Old age Home	0.00	0.00	0.00
	O	700.00		
	S	1,700.00		
	R	(-)2,400.00		
	Surrender of the entire provision was attributed to non-receipt of demand from the Divisions.			
<b>4250</b>	<b>Capital Outlay on Other Social Services</b>			
00				
051	Construction			
Plan	STATE PLAN			
0207	Multisectoral Development Programme for Minorities	0.00	0.00	0.00
	O	3,100.00		
	R	(-)3,100.00		
0307	Multisectoral Development Programme for Minorities	0.00	0.00	0.00
	O	1,500.00		
	R	(-)1,500.00		
	Surrender of the entire provision in the above two cases have not been intimated (August 2015).			
<b>4408</b>	<b>Capital Outlay on Food Storage and Warehousing</b>			
02	Storage and Warehousing			
101	Rural Godown Programmes			
Plan	STATE PLAN			
0101	Programme for Construction of godowns for food storage for targeted Public Distribution System	1,168.21	1,167.80	(-)0.41
	O	62,300.00		
	R	(-)61,131.79		
	Reasons for surrender of ₹ 61,131.79 lakh as well as final saving have not been intimated (August 2015).			

		Grant No. 3 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4515	<b>Capital Outlay on other Rural Development Programme</b>			
00				
101	Panchayati Raj			
Plan	STATE PLAN			
0107	Construction of Panchayat Sarkar Bhawan under Bihar Panchayat Strengthening Project (World Bank Aided)	6.01	6.01	0.00
	O	25,369.78		
	R	(-)25,363.77		
	Surrender of ₹ 25,363.77 lakh was attributed to non-receipt of sanction from the Administrative Department and non-receipt of demand from the Divisions.			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0106	Construction of Panchayat Sarkar Bhawan under Bihar Panchayat Strengthening Project (World Bank Aided)	0.00	0.00	0.00
	O	5,196.22		
	R	(-)5,196.22		
	Surrender of the entire provision was attributed to non-receipt of sanction from the Government of India and non-receipt of demand from the Divisions.			

(vii) Excess (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4235	<b>Capital Outlay on Social Security and Welfare</b>			
02	<i>Social Welfare</i>			
051	Construction			
Plan	STATE PLAN			
0104	Construction of different Buildings related to Social Welfare	310.22	360.22	(+)50.00
	O	800.00		
	S	200.00		
	R	(-)689.78		
	Reasons for surrender of ₹ 689.78 lakh as well as final excess have not been intimated (August 2015).			

(viii) **Suspense Transactions:** (a) Transactions booked under this head, not adjusted under final heads of account, are carried forward from year to year. The transactions include both debits and credits. The minor head "Suspense" has four sub-divisions viz, (i) Stock (ii) Purchases (iii) Miscellaneous Works Advances and (iv) Workshop Suspense.

The nature of transactions under each of these sub-divisions is explained below:

- (i) **Stock:** This head is charged with the value of materials received for stock purposes (not for any particular works). Value of the materials issued for use on works or otherwise disposed off is reduced from such a charge. The balance represents the value of materials held in stock.

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- (ii) **Purchases:** When materials are received for specific works or for holding in stock without being paid for or adjusted during a month, their value is credited to the sub head "Purchases" by contra debit to the particular "Works" head of account or "Stock" sub head as the case may be. When payment is made or the value is adjusted by transfer of stores to other, the head "Purchases" is debited with the amounts thus relieving it of initial credit. This head will, therefore, show a negative balance representing the value of materials received but not paid for or adjusted. From 1974-75, this sub head has been abolished and the transactions of this nature is to be recorded under the head "8658-Suspense Accounts, 129-Material Purchase Settlement Suspense Account". But the Departments, viz., Building Construction Department and Road Construction Department are still following the pre 1974-75 classification pattern.
- (iii) **Miscellaneous Works Advances:** Under this sub head debits are booked for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.
- (iv) **Workshop Suspense:** The charges for jobs executed or other operations in Public works Departmental Workshop are debited to this sub head pending their recovery or adjustment.
- (b) The details of the transactions under each of these sub-divisions during 2014-15 together with the opening and closing balances are given below:

Head	Opening Balance on 1 April 2014	Debits	Credits	Net	Closing Balance on 31 March 2015
( ₹ in lakh)					
<b>Public Works and Housing</b>					
Purchase	(-)2,777.22	0.00	0.00	0.00	(-)2,777.22
Stock	1,349.82	0.00	0.00	0.00	1,349.82
Miscellaneous Works Advances	10,326.73	2,789.98	0.00	2,789.98	13,116.71
<b>Total</b>	<b>8,899.33</b>	<b>2,789.98</b>	<b>0.00</b>	<b>2,789.98</b>	<b>11,689.31</b>

- (ix) **Review of Establishment and Machinery and Equipment Charges of Building and Housing Construction Department -** From the gross charges on establishment and machinery and equipment charges of Public Works Department, percentage recoveries for work done for other Governments, Local Bodies etc. are deducted and the balance is distributed among the appropriate heads of account in proportion to the works outlay recorded thereunder. The table below shows these charges for the year 2012-13 to 2014-15 and their percentage to the works outlay during the year.

Years	Works Outlay	Establishment Charges	Percentage of Establishment Charges to Works Outlay	Machinery and Equipment Charges	Percentage of Machinery and Equipment Charges to Works Outlay
( ₹ in lakh)					
2012-13	40,409.31	3,625.12	6.00	62.26	0.15
2013-14	60,418.64	3,625.12	6.00	103.91	0.17
2014-15	1,37,780.56	15,047.98	10.92	99.89	0.07



**Grant No. 4 - CABINET SECRETARIAT DEPARTMENT  
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
<b>REVENUE</b>				
<b>Major Heads</b>				
2013	Council of Ministers			
2052	Secretariat-General Services			
2053	District Administration			
2070	Other Administrative Services			
2205	Art and Culture			
3053	Civil Aviation			
<b>Voted :</b>				
Original		13,12,446	14,63,892	10,48,435
Supplementary		1,51,446		(-)4,15,457
<b>Amount surrendered during the year</b>				<b>2,40,936</b>
23 March 2015	1,07,023			
31 March 2015	1,33,913			

**CAPITAL**

**Major Head**

**5053 Capital Outlay on Civil Aviation**

**Voted:**

Original	1,98,000	1,98,000	1,84,896	(-)13,104
Supplementary	0			
<b>Amount surrendered during the year</b>				<b>0</b>

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹ 4,154.57 lakh, supplementary grant of ₹ 1,514.46 lakh obtained in July 2014 (₹ 816.48 lakh), December 2014 (₹ 274.70 lakh) and March 2015 (₹ 423.28 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 2,409.36 lakh) fell short of the final saving (₹ 4,154.57 lakh) by ₹ 1,745.21 lakh.

**Grant No. 4 - Contd.**

(iii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>2013 Council of Ministers</b>			
00			
101 Salary of Ministers and Deputy Ministers			
Non Plan			
0001 Ministers	1,222.12	1,216.66	(-)5.46
O	942.18		
S	613.73		
R	(-)333.79		
Surrender of ₹ 333.79 lakh was attributed to less receipt of medical claims and post lying vacant of Honourable Ministers and their personal staff. Reasons for final saving have not been intimated (August 2015).			
105 Discretionary Grant by Ministers			
Non Plan			
0002 Discretionary Grant by Ministers	187.00	133.15	(-)53.85
O	92.00		
S	95.00		
Reasons for final saving have not been intimated (August 2015).			
108 Tour Expenses			
Non Plan			
0002 Tour Expenses of Personal Staff	9.31	9.31	0.00
O	54.00		
S	39.00		
R	(-)83.69		
Surrender of ₹ 83.69 lakh was attributed to less receipt of bills from the Honourable Ministers and their personal staff.			
800 Other Expenditure			
Non Plan			
0001 Ministers	127.00	104.31	(-)22.69
O	94.00		
S	33.00		
Reasons for final saving have not been intimated (August 2015).			
<b>2052 Secretariat-General Services</b>			
00			
090 Secretariat			
Non Plan			
0016 Rajbhasha	265.58	264.16	(-)1.42
O	292.53		
S	16.60		
R	(-)43.55		
Reasons for surrender of ₹ 43.55 lakh as well as final saving have not been intimated (August 2015).			

**Grant No. 4 - Contd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
Plan			
0101 STATE PLAN			
Rajbhasha	108.69	87.05	(-)21.64
O	231.00		
R	(-)122.31		
	Reasons for surrender of ₹ 122.31 lakh as well as final saving have not been intimated (August 2015).		
0147 Modernisation of Secretariat Library and purchase of Books	0.00	0.00	0.00
O	70.00		
R	(-)70.00		
	Surrender of the entire provision was attributed to revision in plan outlay.		
092 Other Offices			
Plan			
0103 STATE PLAN			
Pay and Allowances for acting Vice President of State Level Committee and his personal staff- 20 Points Programme	22.59	22.59	0.00
O	67.00		
R	(-)44.41		
	Surrender of ₹ 44.41 lakh was attributed to post lying vacant of one Vice President of State Level Committee.		
<b>2053 District Administration</b>			
00			
093 District Establishments			
Plan			
0106 STATE PLAN			
20 Points Programme for non-governmental Members of District Administration	200.00	25.90	(-)174.10
O	200.00		
	Reasons for final saving have not been intimated (August 2015).		
094 Other Establishments			
Non Plan			
0008 Rajbhasha Establishment	4,538.91	4,470.83	(-)68.08
O	4,684.61		
S	300.00		
R	(-)445.70		
	Reasons for surrender of ₹ 445.70 lakh as well as final saving have not been intimated (August 2015).		
<b>2070 Other Administrative Services</b>			
00			
001 Direction and Administration			
Plan			
0103 STATE PLAN			
Provisions for redressal of Public Grievances	0.00	0.00	0.00
O	1,000.08		
R	(-)1,000.08		
	Surrender of the entire provision was attributed to non-sanction of the scheme and revision in plan outlay.		

		<b>Grant No. 4 - Concl.</b>		<b>Actual Expenditure ( ₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>Head</b>		<b>Total Grant</b>			
106	Civil Defence				
Non Plan					
0003	Bihar State Civil and National Integration Council	192.65		192.65	0.00
	O	172.40			
	S	95.00			
	R	(-)74.75			
	Reasons for surrender of ₹ 74.75 lakh have not been intimated (August 2015).				
114	Purchase and Maintenance of Transport				
Non Plan					
0001	Maintenance of Government Aircrafts	2,036.08		1,044.16	(-)991.92
	O	2,036.08			
	Reasons for final saving have not been intimated (August 2015).				
<b>2205</b>	<b>Art and Culture</b>				
00					
104	Archives				
Plan	STATE PLAN				
0103	Publication Series on the Glory of Bihar	21.53		21.53	0.00
	O	95.00			
	R	(-)73.47			
	Reasons for surrender of ₹ 73.47 lakh have not been intimated (August 2015).				
<b>3053</b>	<b>Civil Aviation</b>				
80	General				
003	Training and Education				
Non Plan					
0001	Training and Education	532.89		254.91	(-)277.98
	O	532.88			
	S	0.01			
	Reasons for final saving have not been intimated (August 2015).				

**Appropriation No. 5 - SECRETARIAT OF THE GOVERNOR  
(ALL CHARGED)**

		<b>Total Appropriation</b>	<b>Actual Expenditure ( ₹ in thousand)</b>	<b>Excess (+) Saving (-)</b>
<b>REVENUE</b>				
<b>Major Head</b>				
<b>2012</b>	<b>President, Vice-President/Governor, Administrator of Union Territories</b>			
<b>Charged</b>				
<b>Original</b>		<i>99,994</i>	<i>1,06,794</i>	<i>87,861</i>
<b>Supplementary</b>		<i>6,800</i>		<i>(-)18,933</i>
<b>Amount surrendered during the year</b>				<i>3,250</i>
(31 March 2015)				

**Notes and Comments -**

**Revenue (Charged)**

- (i) In view of the final saving of ₹ 189.33 lakh, supplementary appropriation of ₹ 68.00 lakh obtained in July 2014 (₹ 45.00 lakh) and December 2014 (₹ 23.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 32.50 lakh) fell short of the final saving (₹ 189.33 lakh) by ₹ 156.83 lakh.

**Appropriation No. 5 - Concl'd.**

(iii) Saving (₹ 10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head		Total Appropriation	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>2012</b>	<b>President, Vice-President/ Governor, Administrator of Union Territories</b>			
03	Governor/Administrator of Union Territories			
101	Emoluments and allowances of the Governor/Administrator of Union Territories			
Non Plan				
0001	Emoluments of the Governor	13.20	0.00	(-)13.20
	O	13.20		
	Reasons for non-utilisation of the entire provision have not been intimated (August 2015).			
103	Household Establishment			
Non Plan				
0001	Emoluments of the Governor	129.15	85.76	(-)43.39
	O	129.15		
	Reasons for final saving have not been intimated (August 2015).			
0008	Repairs	0.00	0.00	0.00
	O	14.10		
	R	(-)14.10		
	Reasons for surrender of the entire provision have not been intimated (August 2015).			
104	Sumptuary Allowances			
Non Plan				
0002	Darbar Expenditure	30.00	15.53	(-)14.47
	O	30.00		
108	Tour Expenses			
Non Plan				
0002	Miscellaneous Tour Expenses	69.88	57.82	(-)12.06
	O	69.88		
	Reasons for final saving in the above two cases have not been intimated (August 2015).			
110	State Conveyance and Motor Cars			
Non Plan				
0001	Motor Car (Purchase of new Vehicles)	26.86	0.00	(-)26.86
	S	30.00		
	R	(-)3.14		
	Reasons for surrender of ₹ 3.14 lakh as well as non-utilisation of the entire provision have not been intimated (August 2015).			

**Grant No. 6 - ELECTION DEPARTMENT  
(ALL VOTED)**

		<b>Total Grant</b>	<b>Actual Expenditure ( ₹ in thousand)</b>	<b>Excess (+) Saving (-)</b>
<b>REVENUE</b>				
<b>Major Head</b>				
<b>2015 Elections</b>				
<b>Voted :</b>				
<b>Original</b>	<b>29,28,920</b>	<b>29,28,920</b>	<b>26,03,557</b>	<b>(-)3,25,363</b>
<b>Supplementary</b>	<b>0</b>			
<b>Amount surrendered during the year (31 March 2015)</b>				<b>2,18,077</b>

**Notes and Comments -  
Revenue (Voted)**

- (i) In view of the final saving of ₹ 3,253.63 lakh, original grant of ₹ 29,289.20 lakh under this grant proved excessive.
- (ii) Provision surrendered (₹ 2,180.77 lakh) fell short of the final saving (₹ 3,253.63 lakh) by ₹ 1,072.86 lakh.

**Grant No. 6 - Concl'd.**

(iii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>2015 Elections</b>			
00			
102 Electoral Officers			
Non Plan			
0001 Headquarters Charges and General Establishment	1,829.12	1,787.92	(-)41.20
O	2,215.96		
R	(-)386.84		
Reduction in provision of ₹ 386.84 lakh was the net effect of increase of ₹ 176.20 lakh and decrease by surrender of ₹ 563.04 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2015).			
103 Preparation and Printing of Electoral Rolls			
Non Plan			
0002 List of Legislative Council Constituencies	0.58	0.58	0.00
O	35.00		
R	(-)34.42		
Reasons for surrender of ₹ 34.42 lakh have not been intimated (August 2015).			
105 Charges for conduct of Elections to Parliament			
Non Plan			
0001 Parliamentary Election	19,854.62	18,925.87	(-)928.75
O	21,500.00		
R	(-)1,645.38		
Reasons for reduction in provision by re-appropriation of ₹ 936.20 lakh and surrender of ₹ 709.18 lakh as well as final saving have not been intimated (August 2015).			
106 Charges for conduct of elections to State/Union Territory Legislature			
Non Plan			
0001 State Legislative Assembly Election	887.75	877.96	(-)9.79
O	377.00		
R	510.75		
Augmentation in provision of ₹ 510.75 lakh was the net effect of increase of ₹ 760.00 lakh and decrease by surrender of ₹ 249.25 lakh. Reasons for increase and decrease in provision as well as final saving have not been intimated (August 2015).			
0002 State Legislative Council Election	60.98	60.61	(-)0.37
O	240.00		
R	(-)179.02		
Reasons for surrender of ₹ 179.02 lakh as well as final saving have not been intimated (August 2015).			
108 Issue of Photo Identity-Cards to Voters			
Non Plan			
0001 Expenditure on Issue of Photo-Identity Cards to Voters	603.40	603.40	0.00
O	910.00		
R	(-)306.60		
Reasons for surrender of ₹ 306.60 lakh have not been intimated (August 2015).			



**Grant No. 7 - VIGILANCE DEPARTMENT  
(ALL VOTED)**

		<b>Total Grant</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+) Saving (-)</b>
<b>REVENUE</b>				
<b>Major Head</b>				
<b>2070</b>	<b>Other Administrative Services</b>			
<b>Voted :</b>				
<b>Original</b>	<b>3,10,707</b>	<b>3,92,685</b>	<b>2,90,419</b>	<b>(-)1,02,266</b>
<b>Supplementary</b>	<b>81,978</b>			
<b>Amount surrendered during the year</b>				<b>1,01,394</b>
25 March 2015	8,291			
31 March 2015	93,103			

**Notes and Comments -  
Revenue (Voted)**

- (i) In view of the final saving of ₹ 1,022.66 lakh, supplementary grant of ₹ 819.78 lakh obtained in July 2014 (₹ 612.68 lakh) and December 2014 (₹ 207.10 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 1,013.94 lakh) fell short of the final saving (₹ 1,022.66 lakh) by ₹ 8.72 lakh.

**Grant No. 7 - Conclld.**

(iii) Saving (₹ 10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>2070 Other Administrative Services</b>			
00			
104 Vigilance			
Non Plan			
0002 Cabinet (Vigilance) Department	385.98	383.74	(-)2.24
O	378.23		
S	52.50		
R	(-)44.75		
Surrender of ₹ 44.75 lakh was attributed to non-drawal of pay and allowances, retirement of some Officers/Staff, non-utilisation of fund for electricity charges and training expenditure etc. Reasons for final saving have not been intimated (August 2015).			
0003 Technical Examiner Cell	271.36	273.01	(+)1.65
O	286.48		
S	21.30		
R	(-)36.42		
Reasons for surrender of ₹ 36.42 lakh as well as final excess have not been intimated (August 2015).			
0004 Investigation Bureau	2,087.63	2,081.50	(-)6.13
O	1,727.80		
S	703.38		
R	(-)343.55		
Reasons for surrender of ₹ 343.55 lakh as well as final saving have not been intimated (August 2015).			
0005 Electric Vigilance- Energy Theft Prevention Cell	0.00	0.00	0.00
O	530.43		
R	(-)530.43		
Reasons for surrender of the entire provision have not been intimated (August 2015).			
0010 Recoupment of Bribe Money	7.70	7.44	(-)0.26
O	20.00		
R	(-)12.30		
Reasons for surrender of ₹ 12.30 lakh as well as final saving have not been intimated (August 2015).			
0014 Special Vigilance Unit	160.24	158.51	(-)1.73
O	164.13		
S	42.60		
R	(-)46.49		
Reasons for surrender of ₹ 46.49 lakh as well as final saving have not been intimated (August 2015).			

**Grant No. 8 - ART, CULTURE AND YOUTH DEPARTMENT  
(ALL VOTED)**

		<b>Total Grant</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+) Saving (-)</b>
<b>REVENUE</b>				
<b>Major Heads</b>				
<b>2204</b>	<b>Sports and Youth Services</b>			
<b>2205</b>	<b>Art and Culture</b>			
<b>2251</b>	<b>Secretariat-Social Services</b>			
<b>Voted :</b>				
<b>Original</b>		<b>9,37,753</b>	<b>9,99,813</b>	<b>6,47,196</b>
<b>Supplementary</b>		<b>62,060</b>		<b>(-)3,52,617</b>
<b>Amount surrendered during the year</b>				<b>0</b>

**Notes and Comments -  
Revenue (Voted)**

- (I) In view of the final saving of ₹ 3,526.17 lakh, supplementary grant of ₹ 620.60 lakh obtained in July 2014 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the final saving was surrendered.

**Grant No. 8 - Contd.**

(iii) Saving (₹ 15 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>2204</b>	<b>Sports and Youth Services</b>			
00				
001	Direction and Administration			
Non Plan				
0001	Directorate of Youth Welfare	67.24	35.62	(-)31.62
	O	67.24		
101	Physical Education			
Non Plan				
0001	Physical Education	340.26	251.16	(-)89.10
	O	337.26		
	S	3.00		
102	Youth Welfare Programmes for Students			
Non Plan				
0001	National Cadet Corps (NCC)- Administration	725.99	631.58	(-)94.41
	O	725.99		
0002	NCC- Senior Branch	912.40	724.94	(-)187.46
	O	912.40		
0003	NCC- Junior Branch	745.68	570.85	(-)174.83
	O	745.68		
	Reasons for final saving in the above five cases have not been intimated (August 2015).			
Plan	STATE PLAN			
0206	National Service Scheme (NSS)	129.36	0.00	(-)129.36
	O	129.36		
0306	National Service Scheme (NSS)	88.20	0.00	(-)88.20
	O	88.20		
	Reasons for non-utilisation of the entire provision in the above two cases have not been intimated (August 2015).			
104	Sports and Games			
Non Plan				
0001	Sports and Games	594.92	423.24	(-)171.68
	O	594.92		
Plan	STATE PLAN			
0102	Sports and Games	830.00	208.67	(-)621.33
	O	830.00		
	Reasons for final saving in the above two cases have not been intimated (August 2015).			
0207	Panchayat Yuva Aur Khel Abhiyan (PYAKA)	500.00	0.00	(-)500.00
	O	500.00		
0307	Panchayat Yuva Aur Khel Abhiyan (PYAKA)	50.00	0.00	(-)50.00
	O	50.00		
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0202	National Service Scheme (NSS)	24.64	0.00	(-)24.64
	O	24.64		

		<b>Grant No. 8 - Concl.</b>			
<b>Head</b>		<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>	
0302	National Service Scheme (NSS)	16.80	0.00	(-)16.80	
	O	16.80			
	Reasons for non-utilisation of the entire provision in the above four cases have not been intimated (August 2015).				
<b>2205</b>	<b>Art and Culture</b>				
00					
102	Promotion of Art and Culture				
Non Plan					
0001	Promotion of Art and Culture	517.83	344.55	(-)173.28	
	O	517.83			
Plan	STATE PLAN				
0101	Promotion of Art and Culture	1,102.00	880.29	(-)221.71	
	O	1,100.00			
	S	2.00			
103	Archaeology				
Non Plan					
0001	Directorate of Archaeology	172.09	120.96	(-)51.13	
	O	172.09			
Plan	STATE PLAN				
0101	Directorate of Archaeology	550.00	192.03	(-)357.97	
	O	550.00			
107	Museums				
Non Plan					
0001	Museums	959.46	653.90	(-)305.56	
	O	957.46			
	S	2.00			
	Reasons for final saving in the above five cases have not been intimated (August 2015).				
Plan	CENTRAL PLAN SCHEME				
0402	Conservation and Development Works of	18.00	0.00	(-)18.00	
	Public Records/Manuscripts, Rare Books etc.				
	O	18.00			
	Reasons for non-utilisation of the entire provision have not been intimated (August 2015).				
Plan	STATE PLAN				
0101	Museums	1,320.00	1,141.71	(-)178.29	
	O	720.00			
	S	600.00			
	Reasons for final saving have not been intimated (August 2015).				
<b>2251</b>	<b>Secretariat-Social Services</b>				
00					
090	Secretariat				
Non Plan					
0003	Art, Culture and Youth Department	273.26	232.46	(-)40.80	
	O	259.66			
	S	13.60			
	Reasons for final saving have not been intimated (August 2015).				

**Grant No. 9 - CO-OPERATIVE DEPARTMENT  
(ALL VOTED)**

		<b>Total Grant</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+) Saving (-)</b>
<b>REVENUE</b>				
<b>Major Heads</b>				
<b>2401</b>	<b>Crop Husbandry</b>			
<b>2408</b>	<b>Food Storage and Warehousing</b>			
<b>2425</b>	<b>Co-operation</b>			
<b>3451</b>	<b>Secretariat-Economic Services</b>			
<b>Voted :</b>				
<b>Original</b>		<b>41,52,652</b>	<b>83,35,343</b>	<b>56,55,485</b>
<b>Supplementary</b>		<b>41,82,691</b>		<b>(-)26,79,858</b>
<b>Amount surrendered during the year</b>				<b>24,79,820</b>
13 March 2015	2,84,250			
31 March 2015	21,95,570			

**CAPITAL**

**Major Heads**

<b>4425</b>	<b>Capital Outlay on Co-operation</b>
<b>6425</b>	<b>Loans for Co-operation</b>

<b>Voted:</b>				
<b>Original</b>	<b>5,82,750</b>	<b>16,05,862</b>	<b>12,37,360</b>	<b>(-)3,68,502</b>
<b>Supplementary</b>	<b>10,23,112</b>			
<b>Amount surrendered during the year</b>				<b>3,68,502</b>
<b>(31 March 2015)</b>				

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹ 26,798.58 lakh, supplementary grant of ₹ 41,826.91 lakh obtained in July 2014 (₹ 41,380.83 lakh), December 2014 (₹ 308.58 lakh) and March 2015 (₹ 137.50 lakh) proved excessive.
- (ii) Provision surrendered (₹ 24,798.20 lakh) fell short of the final saving (₹ 26,798.58 lakh) by ₹ 2,000.38 lakh.

**Grant No. 9 - Contd.**

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>2401 Crop Husbandry</b>			
00			
110 Crop Insurance			
Plan STATE PLAN			
0110 Revised National Agriculture Insurance Scheme	7,800.00	7,800.00	0.00
O	2,500.00		
S	6,300.00		
R	(-)1,000.00		
	Reasons for surrender of ₹ 1,000.00 lakh have not been intimated (August 2015).		
789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0111 Premium Grant to State Crop Insurance Fund for pilot seasonal based crop scheme- Scheduled Castes Sub-Plan	3,200.00	3,200.00	0.00
O	6,008.21		
R	(-)2,808.21		
	Reasons for surrender of ₹ 2,808.21 lakh have not been intimated (August 2015).		
0122 Revised National Agriculture Insurance Scheme	1,727.00	1,727.00	0.00
O	3,000.00		
R	(-)1,273.00		
	Reasons for surrender of ₹ 1,273.00 lakh have not been intimated (August 2015).		
796 Tribal Area Sub-Plan			
Plan STATE PLAN			
0126 Premium Grant to State Crop Insurance Fund for pilot seasonal based crop scheme- Scheduled Tribes Sub-Plan	0.00	0.00	0.00
O	720.66		
R	(-)720.66		
	Reasons for surrender of the entire provision have not been intimated (August 2015).		
<b>2408 Food Storage and Warehousing</b>			
02 Storage and Warehousing			
190 Assistance to Public Sector and Other Undertakings			
Plan STATE PLAN			
0101 Grants to Bihar State Warehousing Corporation for construction of godowns	1,437.50	1,437.50	0.00
O	1,680.00		
S	1,700.00		
R	(-)1,942.50		
	Reasons for surrender of ₹ 1,942.50 lakh have not been intimated (August 2015).		

		Grant No. 9 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>2425</b>	<b>Co-operation</b>			
00				
001	Direction and Administration			
Plan	STATE PLAN			
0107	Renovation of offices of the Co-operative Departments	8.14	0.00	(-)8.14
	O	1,000.00		
	R	(-)991.86		
	Reasons for surrender of ₹ 991.86 lakh as well as non-utilisation of the entire provision have not been intimated (August 2015).			
105	Information and Publicity			
Plan	STATE PLAN			
0101	Expenditure by Co-operative Department for Information and Publicity	5.29	5.29	0.00
	O	100.00		
	R	(-)94.71		
	Reasons for reduction in provision by re-appropriation of ₹ 25.00 lakh and surrender of ₹ 69.71 lakh have not been intimated (August 2015).			
107	Assistance to Credit Co-operatives			
Plan	STATE PLAN			
0141	Fertilizer Storage and Business to Primary Agriculture Co-operative Society (PACS)	0.00	0.00	0.00
	O	526.50		
	R	(-)526.50		
	Reasons for surrender of the entire provision have not been intimated (August 2015).			
108	Assistance to other Co-operatives			
Plan	CENTRAL PLAN SCHEME			
0415	Integrated Co-operative Development Project	2.45	2.45	0.00
	S	5,528.83		
	R	(-)5,526.38		
	Surrender of ₹ 5,526.38 lakh was attributed to non-passing of bills by the Treasury.			
Plan	STATE PLAN			
0107	Grants-in-aid to Central Co-operative Banks for Consolidated Co-operative Development Project	0.00	0.00	0.00
	O	195.00		
	R	(-)195.00		
	Surrender of the entire provision was attributed to non-passing of bills by the Treasury.			
0114	Grants-in-aid to Central Co-operative Society for construction of godowns	7,859.70	5,985.56	(-)1,874.14
	O	12,626.86		
	S	2,000.00		
	R	(-)6,767.16		
	Surrender of ₹ 6,767.16 lakh was attributed to non-receipt of complete proposal. Reasons for final saving have not been intimated (August 2015).			



**Grant No. 9 - Concl'd.**

**Capital (Voted)**

(iv) In view of the final saving of ₹ 3,685.02 lakh, supplementary grant of ₹ 10,231.12 lakh obtained in July 2014 proved excessive.

(v) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>4425 Capital Outlay on Co-operation</b>			
00			
051 Construction			
Plan STATE PLAN			
0203 Rashtriya Krishi Vikas Yojana (RKVY) (ACA)	2,373.60	2,373.60	0.00
O	4,254.00		
R	(-)1,880.40		
Surrender of ₹ 1,880.40 lakh was attributed to reduction in plan outlay and non-passing of bills by the Treasury.			
108 Investments in other Co-operatives			
Plan CENTRAL PLAN SCHEME			
0465 Integrated Co-operative Development Project	0.00	0.00	0.00
S	36.47		
R	(-)36.47		
Surrender of the entire provision was attributed to non-passing of bills by the Treasury.			
<b>6425 Loans for Co-operation</b>			
00			
107 Loans to Credit Co-operatives			
Plan STATE PLAN			
0106 Fertilizer Storage and Business to PACS	0.00	0.00	0.00
O	1,573.50		
R	(-)1,573.50		
Surrender of the entire provision was attributed to postponement of this scheme.			
108 Loans to other Co-operatives			
Plan CENTRAL PLAN SCHEME			
0418 Integrated Co-operative Development Project	0.00	0.00	0.00
S	194.65		
R	(-)194.65		
Surrender of the entire provision was attributed to non-passing of bills by the Treasury.			

**Grant No. 10 - ENERGY DEPARTMENT  
(ALL VOTED)**

		Total Grant	Actual Expenditure ( ₹ in thousand)	Excess (+) Saving (-)
<b>REVENUE</b>				
<b>Major Heads</b>				
<b>2045</b>	<b>Other Taxes and Duties on Commodities and Services</b>			
<b>2059</b>	<b>Public Works</b>			
<b>2801</b>	<b>Power</b>			
<b>2810</b>	<b>Non-Conventional Sources of Energy</b>			
<b>3451</b>	<b>Secretariat-Economic Services</b>			
<b>Voted :</b>				
<b>Original</b>		3,09,90,000	4,80,96,134	3,78,33,868 (-)1,02,62,266
<b>Supplementary</b>		1,71,06,134		
<b>Amount surrendered during the year</b>				1,00,88,204
(31 March 2015)				
<b>CAPITAL</b>				
<b>Major Heads</b>				
<b>4059</b>	<b>Capital Outlay on Public Works</b>			
<b>4801</b>	<b>Capital Outlay on Power Projects</b>			
<b>6801</b>	<b>Loans for Power Projects</b>			
<b>Voted:</b>				
<b>Original</b>		3,25,59,700	6,74,23,378	4,41,92,662 (-)2,32,30,716
<b>Supplementary</b>		3,48,63,678		
<b>Amount surrendered during the year</b>				2,31,70,215
4 December 2014	1,00,00,000			
31 March 2015	1,31,70,215			

**Notes and Comments -  
Revenue (Voted)**

- (i) In view of the final saving of ₹ 1,02,622.66 lakh, supplementary grant of ₹ 1,71,061.34 lakh obtained in July 2014 (₹ 1,000.00 lakh), December 2014 (₹ 57.58 lakh) and March 2015 (₹ 1,70,003.76 lakh) proved excessive.
- (ii) Provision surrendered (₹ 1,00,882.04 lakh) fell short of the final saving (₹ 1,02,622.66 lakh) by ₹ 1,740.62 lakh.

**Grant No. 10 - Contd.**

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>2059 Public Works</b>			
80 <i>General</i>			
001 Direction and Administration			
Non Plan			
0010 Electric Execution	2,521.09	810.14	(-)1,710.95
O	2,521.09		
Reasons for final saving have not been intimated (August 2015).			
<b>2801 Power</b>			
02 <i>Thermal Power Generation</i>			
190 Assistance to Public Sector and Other Undertakings			
Non Plan			
0001 Bihar State Power Generation Company Ltd. (BSPGCL) (for reimbursement of payments towards entry tax on goods under Sam Vikas Yojana)	209.33	209.33	0.00
O	1,000.00		
R	(-)790.67		
Reasons for surrender of ₹ 790.67 lakh was attributed to non-passing of bills.			
05 <i>Transmission and Distribution</i>			
190 Assistance to Public Sector and Other Undertakings			
Non Plan			
0001 North Bihar Power Distribution Company Ltd. (NBPDCCL) (for reimbursement of payments towards entry tax on goods under Rajeev Gandhi Rural Electrification Scheme)	798.13	798.13	0.00
O	2000.00		
R	(-)1,201.87		
Surrender of ₹ 1,201.87 lakh was attributed to non-passing of bills.			
0004 South Bihar Power Distribution Company Ltd. (SBPDCL) (for reimbursement of payments towards entry tax on goods under Rajeev Gandhi Rural Electrification Scheme)	0.00	0.00	0.00
S	2,000.00		
R	(-)2,000.00		
Reasons for surrender of the entire provision have not been intimated (August 2015).			

		Grant No. 10 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
80	General			
190	Assistance to Public Sector and Other Undertakings			
Non Plan				
0004	Bihar State Power (Holding) Company Ltd.	3,14,000.00	3,14,000.00	0.00
	O	2,40,000.00		
	S	1,70,000.00		
	R	(-)96,000.00		
	Surrender of ₹ 96,000.00 lakh was attributed to non-passing of bills.			
<b>2810</b>	<b>Non-Conventional Sources of Energy</b>			
60	Others			
600	Other Sources of Energy			
Non Plan				
0002	Grants-in-aid to Bihar Renewable Energy Development Agency	0.00	0.00	0.00
	O	853.93		
	R	(-)853.93		
	Reasons for surrender of the entire provision was attributed to non-passing of bills.			
<b>3451</b>	<b>Secretariat-Economic Services</b>			
00				
090	Secretariat			
Non Plan				
0017	Energy Department	184.29	160.98	(-)23.31
	O	159.35		
	S	57.58		
	R	(-)32.64		
	Reasons for surrender of ₹ 32.64 lakh as well as final saving have not been intimated (August 2015).			

#### Capital (Voted)

- (iv) In view of the final saving of ₹ 2,32,307.16 lakh, supplementary grant of ₹ 3,48,636.78 lakh obtained in July 2014 (₹ 1,99,000.00 lakh) and March 2015 (₹ 1,49,636.78 lakh) proved excessive.
- (v) Provision surrendered (₹ 2,31,702.16 lakh) fell short of the final saving (₹ 2,32,307.15 lakh) by ₹ 604.99 lakh.
- (vi) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>4059</b>	<b>Capital Outlay on Public Works</b>			
80	General			
001	Direction and Administration			
Non Plan				
0001	Electric Execution	605.00	0.00	(-)605.00
	O	605.00		
	Reasons for non-utilisation of the entire provision have not been intimated (August 2015).			

Grant No. 10 - Contd.		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
Head				
<b>4801</b>	<b>Capital Outlay on Power Projects</b>			
02	<i>Thermal Power Generation</i>			
190	Investments in Public Sector and other Undertakings			
Plan	STATE PLAN			
0203	Backward Region Grant Fund (BRGF) (State Component) for BSPGCL.	2,210.00	2,210.00	0.00
	O	5,000.00		
	R	(-)2,790.00		
	Reasons for surrender of ₹ 2,790.00 lakh have not been intimated (August 2015).			
05	<i>Transmission and Distribution</i>			
190	Investments in Public Sector and Other Undertakings			
Plan	STATE PLAN			
0105	Project of Bihar State Power Transmission Company Ltd. (BSPTCL)	54,629.96	54,629.96	0.00
	O	7,000.00		
	S	59,100.00		
	R	(-)11,470.04		
	Reasons for surrender of ₹ 11,470.04 lakh have not been intimated (August 2015).			
0208	Backward Region Grant Fund (BRGF) (State Component) for BSPTCL	17,564.00	17,564.00	0.00
	S	90,000.00		
	R	(-)72,436.00		
	Reasons for surrender of ₹ 72,436.00 lakh have not been intimated (August 2015).			
0209	Backward Region Grant Fund (BRGF) (State Component) for SBPDCL	23,000.00	23,000.00	0.00
	O	85,000.00		
	R	(-)62,000.00		
	Reasons for surrender of ₹ 62,000.00 lakh have not been intimated (August 2015).			
0210	Backward Region Grant Fund (BRGF) (State Component) for NBPDC	23,663.00	23,663.00	0.00
	O	85,000.00		
	R	(-)61,337.00		
	Reasons for surrender of ₹ 61,337.00 lakh have not been intimated (August 2015).			
<b>6801</b>	<b>Loans for Power Project</b>			
00				
190	Loans to Public Sector and other Undertakings			
Non Plan				
0015	South Bihar Power Distribution Company Ltd. (for payment of interest against loan taken from the Rural Electrification Corporation)	189.91	189.91	0.00
	O	2,000.00		
	R	(-)1,810.09		
	Reasons for surrender of ₹ 1,810.09 lakh have not been intimated (August 2015).			

		Grant No. 10 - Concl'd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0016	North Bihar Power Distribution Company. Ltd. (for payment of interest against loan taken from the Rural Electrification Corporation) O 3,000.00 R (-)2,104.04 Reasons for surrender of ₹ 2,104.04 lakh have not been intimated (August 2015).	895.96	895.96	0.00
0017	South Bihar Power Distribution Company. Ltd. (for payment of principal against loan taken from the Rural Electrification Corporation) O 1,000.00 S 604.83 R (-)1,267.69 Reasons for surrender of ₹ 1,267.69 lakh have not been intimated (August 2015).	337.14	337.14	0.00
0018	North Bihar Power Distribution Company. Ltd. (for payment of principal against loan taken from the Rural Electrification Corporation) O 1,000.00 S 1,531.95 R (-)2,130.44 Reasons for surrender of ₹ 2,130.44 lakh have not been intimated (August 2015).	401.51	401.51	0.00
Plan	STATE PLAN			
0108	Transmission and Distribution Project of Bihar State Power (Holding) Company. Ltd. (Externally Aided Project) O 22,000.00 R (-)5,470.43 Surrender of ₹ 5,470.43 lakh was attributed to non-passing of bills.	16,529.57	16,529.57	0.00
201	Hydel Generation			
Plan	STATE PLAN			
0101	Loans to Bihar State Hydro Electric Corporation S 3,892.57 R (-)2,892.57 Surrender of ₹ 2,892.57 lakh was attributed to non-passing of bills.	1,000.00	1,000.00	0.00
0105	Loans to Bihar State Hydro Electric Corporation (NABARD) O 6,992.00 R (-)1,929.93 Surrender of ₹ 1,929.93 lakh was attributed to non-passing of bills.	5,062.07	5,062.07	0.00

**Grant No. 11 - BACKWARD CLASS AND MOST BACKWARD CLASS  
WELFARE DEPARTMENT  
(ALL VOTED)**

		Total Grant	Actual Expenditure ( ₹ in thousand)	Excess (+) Saving (-)	
REVENUE					
Major Heads					
2225	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes				
2251	Secretariat- Social Services				
Voted :					
Original		1,46,97,931	1,48,60,821	1,44,46,790	(-)4,14,031
Supplementary		1,62,890			
Amount surrendered during the year					2,55,749
(31 March 2015)					

**CAPITAL**

**Major Head**

<b>4225</b>	<b>Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</b>				
<b>Voted:</b>					
<b>Original</b>		<b>60,000</b>	<b>60,000</b>	<b>0</b>	<b>(-60,000)</b>
<b>Supplementary</b>		<b>0</b>			
<b>Amount surrendered during the year</b>					<b>0</b>

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹ 4,140.31 lakh, supplementary grant of ₹ 1,628.90 lakh obtained in July 2014 (₹ 23.00 lakh), December 2014 (₹ 1,495.90 lakh) and March 2015 (₹ 110.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 2,557.49 lakh) fell short of the final saving (₹ 4,140.31 lakh) by ₹ 1,582.82 lakh.

**Grant No. 11 - Contd.**

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>2225 Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</b>			
03 <i>Welfare of Backward Classes</i>			
277 Education			
Non Plan			
0002 Maintenance of Hostels	110.01	18.20	(-)91.81
O	110.01		
0010 Maintenance of Twelve Girls residential high school for Backward Castes	835.83	653.24	(-)182.59
O	725.83		
S	110.00		
Reasons for final savings in the above two cases have not been intimated (August 2015).			
Plan STATE PLAN			
0107 Hostel for Boys - Major Construction Works (50:50)	100.00	0.00	(-)100.00
O	100.00		
Reasons for non-utilisation of the entire provision have not been intimated (August 2015).			
0108 Hostel for Girls - Major Construction Works- State Share(50:50)	0.00	0.00	0.00
O	100.00		
R	(-)100.00		
Reasons for surrender of the entire provision have not been intimated (August 2015).			
0213 Scheme for development of Economically Backward Classes	0.00	0.00	0.00
O	200.00		
R	(-)200.00		
Surrender of the entire provision was attributed to non-release of matching grant from the Central Government.			
<b>2251 Secretariat-Social Services</b>			
00			
090 Secretariat			
Non Plan			
0024 Backward Class and Most Backward Class Welfare Department	239.47	206.64	(-)32.83
O	203.47		
S	36.00		
Reasons for final saving have not been intimated (August 2015).			



**Grant No. 11 - Concl'd.**

- (iv) Provision of ₹ 600.00 lakh made through original budget under Capital Section of this grant proved wholly unnecessary as the same remained un-utilised during the year.
- (v) Excess (₹ 10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>4225</b>	<b>Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>			
03	<i>Welfare of Backward Classes</i>			
190	Investments in Public Sector and Other Undertakings			
Plan	STATE PLAN			
0101	Backward Class Finance and Development Corporation	0.00	0.00	0.00
	O	100.00		
	R	(-)100.00		
277	Education			
Plan	STATE PLAN			
0101	Construction and Renovation of Buildings of Residential School and Hostels	0.00	0.00	0.00
	O	500.00		
	R	(-)500.00		
	Surrender of the entire provision in the above two cases were attributed to non-passing of bills by the Treasury.			

## Grant No. 12 - FINANCE DEPARTMENT

		Total Grant/ Appropriation	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
<b>REVENUE</b>				
<b>Major Heads</b>				
2047	Other Fiscal Services			
2048	Appropriation for Reduction or Avoidance of Debt			
2052	Secretariat - General Services			
2054	Treasury and Accounts Administration			
2058	Stationery and Printing			
2070	Other Administrative Services			
2204	Sports and Youth Services			
2515	Other Rural Development Programmes			
<b>Voted :</b>				
Original		27,39,723	27,65,705	15,15,827
Supplementary		25,982		(-)12,49,878
<b>Amount surrendered during the year</b>				<b>11,51,578</b>
9 January 2015	37,281			
21 January 2015	6,30,000			
17 March 2015	15,000			
25 March 2015	15,635			
31 March 2015	4,53,662			
<b>Charged :</b>				
Original		43,00,100	1,40,52,600	97,52,570
Supplementary		97,52,500		(-)43,00,030
<b>Amount surrendered during the year</b>				<b>43,00,000</b>
28 July 2014	43,00,000			
<b>CAPITAL</b>				
<b>Major Heads</b>				
4058	Capital Outlay on Stationery and Printing			
7610	Loans to Government Servants etc.			
7999	Appropriation to the Contingency Fund			
<b>Voted:</b>				
Original		2,40,000	1,67,40,000	1,34,762
Supplementary		1,65,00,000		(-)1,66,05,238
<b>Amount surrendered during the year</b>				<b>88,381</b>
(31 March 2015)				
<b>Notes and Comments -</b>				
<b>Revenue (Voted)</b>				
(i)	In view of the final saving of ₹ 12,498.78 lakh, supplementary grant of ₹ 259.82 lakh obtained in July 2014 (₹ 213.62 lakh) and December 2014 (₹ 46.20 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.			
(ii)	Provision surrendered (₹ 11,515.78 lakh) fell short of the final saving (₹ 12,498.78 lakh) by ₹ 983.00 lakh.			

**Grant No. 12 - Contd.**

(iii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>2047 Other Fiscal Service</b>			
00			
103 Promotion of Small Savings			
Non Plan			
0002 District Charges	271.36	270.59	(-)0.77
O	341.83		
R	(-)70.47		
Reasons for surrender of ₹ 70.47 lakh as well as final saving have not been intimated (August 2015).			
<b>2052 Secretariat- General Services</b>			
00			
090 Secretariat			
Non Plan			
0008 Finance Department	3,726.01	3,678.45	(-)47.56
O	5,942.34		
S	228.62		
R	(-)2,444.95		
Reasons for reduction in provision by re-appropriation of ₹ 183.00 lakh and surrender of ₹ 2,261.95 lakh as well as final saving have not been intimated (August 2015).			
0015 Provident Fund Accounts Establishment	88.09	88.09	0.00
(Headquarters)			
O	135.81		
R	(-)47.72		
Reasons for surrender of ₹ 47.72 lakh have not been intimated (August 2015).			
092 Other Offices			
Non Plan			
0005 State Administrative Audit Establishment	1,338.24	1,337.82	(-)0.42
O	1,492.10		
S	2.49		
R	(-)156.35		
Reasons for surrender of ₹ 156.35 lakh as well as final saving have not been intimated (August 2015).			
<b>2054 Treasury and Accounts Administration</b>			
00			
095 Directorate of Accounts and Treasuries			
Non Plan			
0002 Maintenance of Provident Fund Accounts	1,464.12	1,440.18	(-)23.94
O	1,838.75		
R	(-)374.63		
Reduction in provision of ₹ 374.63 lakh was the net effect of increase of ₹ 183.00 lakh and decrease by surrender of ₹ 557.63 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2015).			

		Grant No. 12 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
Plan	STATE PLAN			
0102	Maintenance of Provident Fund Accounts	27.19	27.19	0.00
	O	400.00		
	R	(-)372.81		
0103	Bihar Revenue Administration Intranet (Brain Project and Mission Mode Project)	1,281.02	1,281.02	0.00
	O	8,000.00		
	R	(-)6,718.98		
	Reasons for surrender of ₹ 372.81 lakh and ₹ 6,718.98 lakh in the above two cases have not been intimated (August 2015).			
097	Treasury Establishment			
Non Plan				
0001	Treasury and other Sub-Treasury	2,949.95	2,897.04	(-)52.91
	O	3,698.42		
	R	(-)748.47		
	Reasons for surrender of ₹ 748.47 lakh as well as final saving have not been intimated (August 2015).			
098	Local Fund Audit			
Non Plan				
0001	Local Fund Audit	3,264.37	2,641.70	(-)622.67
	O	3,264.37		
	Reasons for final saving have not been intimated (August 2015).			
<b>2058</b>	<b>Stationery and Printing</b>			
00				
102	Printing, Storage and Distribution of Forms			
Non Plan				
0001	Forms Press, Gaya	331.47	331.05	(-)0.42
	O	547.68		
	R	(-)216.21		
103	Government Press			
Non Plan				
0001	Government Press, Gulzarbagh	1,086.10	1,081.94	(-)4.16
	O	1,248.50		
	R	(-)162.40		
	Reasons for surrender of ₹ 216.21 lakh and ₹ 162.40 lakh as well as final saving in the above two cases have not been intimated (August 2015).			
<b>2070</b>	<b>Other Administrative Services</b>			
00				
004	Research and Research Development			
Non Plan				
0001	Public Finance and Economic Policy Centre	229.67	0.00	(-)229.67
	O	259.67		
	R	(-)30.00		
	Reasons for surrender of ₹ 30.00 lakh as well as non-utilisation of the entire provision have not been intimated (August 2015).			

**Grant No. 12 - Contd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
800 Other Expenditure			
Non Plan			
0008 Miscellaneous and Contingent Expenditure	0.00	0.00	0.00
O	150.00		
R	(-)150.00		
Reasons for surrender of the entire provision have not been intimated (August 2015).			

**Revenue (Charged)**

- (iv) In view of the final saving of ₹ 43,000.00 lakh, supplementary appropriation of ₹ 97,525.00 lakh obtained in July 2014 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (₹ 43,000.00 lakh) fell short of the final saving (₹ 43,000.30 lakh) by ₹ 0.30 lakh.
- (vi) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total Appropriation</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>2048 Appropriation for reduction or avoidance of Debt</b>			
00			
101 Sinking Funds			
Non Plan			
0001 Sinking Funds	97,525.00	97,525.00	0.00
O	43,000.00		
S	97,525.00		
R	(-)43,000.00		
Reasons for surrender of ₹ 43,000.00 lakh have not been intimated (August 2015).			

**Capital (Voted)**

- (vii) In view of the final saving of ₹ 1,66,052.38 lakh, supplementary grant of ₹ 1,65,000.00 lakh obtained in December 2014 (₹ 85,000.00 lakh) and March 2015 (₹ 80,000.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (viii) Provision surrendered (₹ 883.81 lakh) fell short of the final saving (₹ 1,66,052.38 lakh) by ₹ 1,65,168.57 lakh.
- (ix) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>4058 Capital outlay on Stationery and Printing</b>			
00			
103 Government Presses			
Plan			
0101 STATE PLAN			
Machinery and Equipment- Modernisation	100.00	0.00	(-)100.00
Scheme for Government Press, Gulzarbagh			
O	400.00		
R	(-)300.00		
Reasons for surrender of ₹ 300.00 lakh as well as non-utilisation of the entire provision have not been intimated (August 2015).			

		Grant No. 12 - Contd.		Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
Head	Total Grant				
<b>7610</b>	<b>Loans to Government Servants etc.</b>				
00					
201	House Building Advances				
Non Plan					
0001	House Building Advances to Government Servants	549.46	528.85	(-)20.61	
	O	700.00			
	R	(-)150.54			
	Reasons for reduction in provision by re-appropriation of ₹ 150.00 lakh and surrender of ₹ 0.54 lakh as well as final saving have not been intimated (August 2015).				
0002	House Building Advances to Officers of All India Services	0.17	0.00	(-)0.17	
	O	50.00			
	R	(-)49.83			
	Reasons for surrender of ₹ 49.83 lakh and non-utilisation of the entire provision have not been intimated (August 2015).				
202	Advances for purchase of Motor Car				
Non Plan					
0002	Advance to Government Servants for purchase of Motor Cycle	15.72	12.82	(-)2.90	
	O	50.00			
	R	(-)34.28			
0003	Advance for purchase of Motor Car to Ministers etc.	10.00	0.00	(-)10.00	
	O	100.00			
	R	(-)90.00			
0004	Advance to Members of Legislature for Purchase of Motor Conveyance	170.97	115.22	(-)55.75	
	O	500.00			
	R	(-)329.03			
	Surrender of ₹ 34.28 lakh, ₹ 90.00 lakh and ₹ 329.03 lakh in the above three cases were attributed to non-receipt of the proposal in time. Reasons for final saving in the above three cases have not been intimated (August 2015).				
204	Advances for purchase of Computers				
Non Plan					
0001	Advances to Officers for purchase of Computers	70.58	68.63	(-)1.95	
	O	200.00			
	R	(-)129.42			
	Reduction in provision by surrender of ₹ 79.42 lakh was attributed to non-receipt of proposal in time. Reasons for reduction in provision by re-appropriation of ₹ 50.00 lakh as well as final saving have not been intimated (August 2015).				

**Grant No. 12 - Concl'd.**

(x) Excess (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>7610</b>	<b>Loans to Government Servants etc.</b>		
00			
202	Advances for purchase of Motor Conveyances		
Non Plan			
0001	Advance to Government Servants for purchase of Motor Car	599.29	622.10
	O	400.00	(+)22.81
	R	199.29	

Augmentation in provision of ₹ 199.29 lakh was the net effect of increase of ₹ 200.00 lakh and decrease by surrender of ₹ 0.71 lakh. Reasons for increase and decrease as well as final excess have not been intimated (August 2015).

**Appropriation No. 13 - INTEREST PAYMENT  
(ALL CHARGED)**

		<b>Total Appropriation</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+) Saving (-)</b>
<b>REVENUE</b>				
<b>Major Head</b>				
<b>2049</b>	<b>Interest Payments</b>			
<b>Charged :</b>				
<b>Original</b>		<b>6,58,14,570</b>	<b>6,58,55,107</b>	<b>6,12,87,491    (-)45,67,616</b>
<b>Supplementary</b>		<b>40,537</b>		
<b>Amount surrendered during the year</b>				<b>3,74,762</b>
<b>(31 March 2015)</b>				

**Notes and Comments -  
Revenue (Charged)**

- (i) In view of the final saving of ₹ 45,676.16 lakh, supplementary appropriation of ₹ 405.37 lakh obtained in December 2014 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 3,747.62 lakh) fell short of the final saving (₹ 45,676.16 lakh) by ₹ 41,928.54 lakh.



**Appropriation No. 13 - Contd.**

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head		Total Appropriation	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>2049</b>	<b>Interest Payments</b>			
01	<i>Interest on Internal Debt</i>			
200	Interest on Other Internal Debts			
Non Plan				
0001	Interest on loans received from National Bank for Agriculture and Rural Development (NABARD)	30,686.46	30,686.46	0.00
	O	34,421.00		
	R	(-)3,734.54		
	Reasons for surrender of ₹ 3,734.54 lakh have not been intimated (August 2015).			
305	Management of Debt			
Non Plan				
0002	Expenditure related to New Loans	300.00	91.00	(-)209.00
	O	300.00		
	Final saving was attributed to less receiving of Loan against Budget Estimate.			
03	<i>Interest on Small Savings, Provident Funds etc.</i>			
104	Interest on State Provident Funds			
Non Plan				
0001	Interest on General Provident Funds	76,500.00	53,364.40	(-)23,135.60
	O	76,500.00		
	Final saving was attributed to adjustment of payable amounts of interest in the light of instructions received from General Provident Fund Directorate.			
04	<i>Interest on Loans and Advances from Central Government</i>			
101	Interest on Loans for State/Union Territory Plan Schemes			
Non Plan				
0002	Interest on Block Loans received from 1989-90	11,114.99	10,908.65	(-)206.34
	O	7,454.89		
	R	3,660.10		
	Reasons for augmentation of provision by re-appropriation of ₹ 3,660.10 lakh as well as final saving have not been intimated (August 2015).			
60	<i>Interest on Other Obligations</i>			
701	Miscellaneous			
Non Plan				
0002	Interest on Bonds issued as Compensation to Zamindars	50.00	4.14	(-)45.86
	O	50.00		
	Reasons for final saving have not been intimated (August 2015).			

**Appropriation No. 13 - Concl'd.**

<b>Head</b>	<b>Total Appropriation</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
0003      Expenditure under Miscellaneous Legal Judgement	600.00	295.05	(-)304.95
O	600.00		
Final saving was attributed to less demand of amount of award in the light of judgement by the court.			
0008      Payment of Interest for Land Acquisition	50.00	0.00	(-)50.00
O	50.00		
Non-utilisation of the entire provision was attributed to non-receipt of proposal for allotment of amount of award in the light of judgement.			

(iv) Excess (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total Appropriation</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>2049      Interest Payments</b>			
01 <i>Interest Payments</i>			
305      Management of Debt			
Non Plan			
0001      Expenditure related to Old Loans	600.00	984.08	(+)384.08
O	600.00		
Final excess was attributed to difference in calculation of outstanding loans.			

**Appropriation No. 14 - REPAYMENT OF LOANS  
(ALL CHARGED)**

		Total Appropriation	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
<b>CAPITAL</b>				
<b>Major Heads</b>				
<b>6003</b>	<b>Internal Debt of the State Government</b>			
<b>6004</b>	<b>Loans and Advances from the Central Government</b>			
<b>Charged :</b>				
<b>Original</b>		<b>3,56,28,952</b>	<b>3,60,63,361</b>	<b>3,60,89,519</b>
<b>Supplementary</b>		<b>4,34,409</b>		<b>(+) 26,158</b>
<b>Amount surrendered during the year</b>				<b>0</b>

**Notes and Comments -**

**Capital (Charged)**

- (i) In view of the final excess of ₹ 261.58 lakh, supplementary appropriation of ₹ 4,344.09 lakh obtained in December 2014 proved inadequate. The excess requires regularisation.

**Appropriation No. 14 - Contd.**

(ii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total Appropriation</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>6003 Internal Debt of the State Government</b>			
<i>00</i>			
101 Market Loans			
Non Plan			
0055 M0039 5.85 <i>per cent</i> Bihar State Development Loan, 2015, IISR	2,182.80	0.00	(-)2,182.80
O	2,182.80		
0058 M0042 5.60 <i>per cent</i> Bihar State Development Loan, 2014	35,900.00	0.00	(-)35,900.00
O	35,900.00		
0059 M0043 5.70 <i>per cent</i> Bihar State Development Loan, 2014	26,506.00	0.00	(-)26,506.00
O	26,506.00		
0060 M0044 7.32 <i>per cent</i> Bihar State Development Loan, 2014	30,853.00	0.00	(-)30,853.00
O	30,853.00		
0061 M0045 7.36 <i>per cent</i> Bihar State Development Loan, 2014	26,605.00	0.00	(-)26,605.00
O	26,605.00		
0062 M0046 7.02 <i>per cent</i> Bihar State Development Loan, 2015	21,300.00	0.00	(-)21,300.00
O	21,300.00		
Non-utilization of the entire provision in the above six cases were attributed to non-arrangement to generate each individual market loans (Bihar State Development Loans) in the Budget Software.			

106 Compensation and other Bonds

Non Plan

0002 Compensation Bonds for Zamindari Abolition	200.00	31.61	(-)168.39
O	200.00		
Final saving was attributed to less receipt of Zamindari Abolition Bond against its provision.			

(iv) Excess (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total Appropriation</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>6003 Internal Debt of the State Government</b>			
<i>00</i>			
101 Market Loans			
Non Plan			
M0039 5.85 <i>per cent</i> Bihar State Development Loan, 2015, II SR	0.00	2,182.80	(+)2,182.80
O	0.00		

**Appropriation No. 14 - Concl'd.**

<b>Head</b>	<b>Total Appropriation</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
M0042 5.60 <i>per cent</i> Bihar State Development Loan, 2014	0.00	35,900.00	(+)35,900.00
O	0.00		
M0043 5.70 <i>per cent</i> Bihar State Development Loan, 2014	0.00	26,506.00	(+)26,506.00
O	0.00		
M0044 7.32 <i>per cent</i> Bihar State Development Loan, 2014	0.00	30,853.00	(+)30,853.00
O	0.00		
M0045 7.36 <i>per cent</i> Bihar State Development Loan, 2014	0.00	26,605.00	(+)26,605.00
O	0.00		
M0046 7.02 <i>per cent</i> Bihar State Development Loan, 2015	0.00	21,300.00	(+)21,300.00
O	0.00		

Final excess in the above six cases were attributed to non-arrangement to generate each individual market loans (Bihar State Development Loans) in the Budget Software.

## Grant No. 15 - PENSION

		Total Grant/ Appropriation	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
<b>REVENUE</b>				
<b>Major Head</b>				
<b>2071</b>	<b>Pensions and other Retirement Benefits</b>			
<b>Voted :</b>				
<b>Original</b>		11,65,52,550	11,65,53,750	11,34,89,045
<b>Supplementary</b>		1,200		(-)30,64,705
<b>Amount surrendered during the year</b>				415
(31 March 2015)				
<b>Charged :</b>				
<b>Original</b>		1,10,730	1,10,730	9,113
<b>Supplementary</b>		0		(-)1,01,617
<b>Amount surrendered during the year</b>				796
(31 March 2015)				

### Notes and Comments -

#### Revenue (Voted)

- (i) In view of the final saving of ₹ 30,647.05 lakh, supplementary grant of ₹ 12.00 lakh obtained in December 2014 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 4.15 lakh) fell short of the final saving (₹ 30,647.05 lakh) by ₹ 30,642.90 lakh.

**Grant No. 15 - Contd.**

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>2071 Pensions and other Retirement Benefits</b>			
<i>01 Civil</i>			
101 Superannuation and Retirement Allowances			
Non Plan			
0001 Payment to pre 15/11/2000 Pensioners	1,20,168.50	86,952.20	(-)33,216.30
O	1,20,168.50		
Reasons for final saving have not been intimated (August 2015).			
0009 Medical Expenditure on Retired State Judicial Officers and their dependents	50.00	0.00	(-)50.00
O	50.00		
Reasons for non-utilisation of the entire provision have not been intimated (August 2015).			
102 Commuted value of Pensions			
Non Plan			
0002 Payment of Commuted value of Pension to employees retired prior to 15/11/2000	8,864.38	279.05	(-)8,585.33
O	8,864.38		
104 Gratuities			
Non Plan			
0001 Payment of other Gratuities to employees retired prior to 15/11/2000	5,176.73	380.53	(-)4,796.20
O	5,176.73		
105 Family Pensions			
Non Plan			
0002 Payment of family pension related to employees retired from successor state of Bihar	62,254.04	40,820.06	(-)21,433.98
O	62,254.04		
Reasons for final saving in the above three cases have not been intimated (August 2015).			
109 Pensions to Employees of State aided Educational Institutions			
Non Plan			
0001 Pensions to employees of Non-Government Schools	138.86	0.00	(-)138.86
O	138.86		
Reasons for non-utilisation of the entire provision have not been intimated (August 2015).			
111 Pensions to legislators			
Non Plan			
0001 Pension to the Ex-members of Bihar Legislative Assembly	3,111.76	1,150.18	(-)1,961.58
O	3,111.76		
115 Leave Encashment Benefits			
Non Plan			
0001 Leave encashment equivalent to unavailed earned leave payable to officers and employees retired/died prior to 15/11/2000	6,358.43	604.91	(-)5,753.52
O	6,358.43		

**Grant No. 15 - Concl'd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
0002 Leave encashment equivalent to unavailed earned leave payable to officers and employees retired /died after 15/11/2000	1,01,088.94	88,985.49	(-)12,103.45
O	1,01,088.94		
Reasons for final saving in the above three cases have not been intimated (August 2015).			

(iv) Excess (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>2071 Pensions and Other Retirement Benefits</b>			
01 Civil			
104 Guatuities			
Non Plan			
0002 Payment to employees retiring from successor State of Bihar	1,29,859.11	1,43,015.29	(+)13,156.18
O	1,29,859.11		
117 Government Contribution for Defined Contributory Pension Scheme			
Non Plan			
0001 Government Contribution for Contributory Pension Scheme	23,594.72	26,557.66	(+)2,962.94
O	23,594.72		
Reasons for final excess in the above two cases have not been intimated (August 2015).			

**Revenue (Charged)**

- (v) In view of the final saving of ₹ 1,016.17 lakh, original provision of ₹ 1,107.30 lakh proved excessive.
- (vi) Provision surrendered (₹ 7.96 lakh) fell short of the final saving (₹ 1,016.17 lakh) by ₹ 1,008.21 lakh.
- (vii) Saving (₹ 10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total Appropriation</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>2071 Pensions and Other Retirement Benefits</b>			
01 Civil			
106 Pensionary charges in respect of High Court Judges			
Non Plan			
0001 Due contribution to Judges of High Court under Article 290 of the Constitution of India	939.25	0.00	(-)939.25
O	939.25		
Reasons for non-utilisation of the entire provision have not been intimated (August 2015).			
0003 Sumptuary allowances to retired Hon'ble Chief Justice and Hon'ble Judges	70.00	1.04	(-)68.96
O	70.00		
Reasons for final saving have not been intimated (August 2015).			



**Grant No. 16 - PANCHAYATI RAJ DEPARTMENT  
(ALL VOTED)**

		<b>Total Grant</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+) Saving (-)</b>
<b>REVENUE</b>				
<b>Major Heads</b>				
<b>2015</b>	<b>Elections</b>			
<b>2515</b>	<b>Other Rural Development Programmes</b>			
<b>3451</b>	<b>Secretariat-Economic Services</b>			
<b>Voted :</b>				
<b>Original</b>		<b>4,22,53,235</b>	<b>4,70,90,135</b>	<b>2,37,47,754 (-)2,33,42,381</b>
<b>Supplementary</b>		<b>48,36,900</b>		
<b>Amount surrendered during the year</b>				<b>2,27,35,805</b>
<b>(31 March 2015)</b>				

**CAPITAL**  
**Major Head**

**4515 Capital Outlay on other Rural Development Programmes**

<b>Voted :</b>				
<b>Original</b>		<b>10,05,000</b>	<b>10,05,000</b>	<b>0 (-)10,05,000</b>
<b>Supplementary</b>		<b>0</b>		
<b>Amount surrendered during the year</b>				<b>10,05,000</b>
<b>(31 March 2015)</b>				

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹ 2,33,423.81 lakh, supplementary grant of ₹ 48,369.00 lakh obtained in July 2014 (₹ 14,536.00 lakh) and March 2015 (₹ 33,833.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 2,27,358.05 lakh) fell short of the final saving (₹ 2,33,423.81 lakh) by ₹ 6,065.76 lakh.

**Grant No. 16 - Contd.**

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>2015</b>	<b>Elections</b>			
00				
109	Charges for conduct of election to Panchayats/Local Bodies			
Non Plan				
0002	Election of Zila Parishads/ Panchayat Samities/ Gram Panchayats	445.77	360.57	(-)85.20
	O	1,000.00		
	S	1,000.00		
	R	(-)1,554.23		
	Reasons for surrender of ₹ 1,554.23 lakh as well as final saving have not been intimated (August 2015).			
<b>2515</b>	<b>Other Rural Development Programmes</b>			
00				
001	Direction and Administration			
Non Plan				
0001	Headquarters Panchayat Establishment	420.51	420.51	0.00
	O	378.76		
	R	41.75		
	Augmentation in provision of ₹ 41.75 lakh was the net effect of increase of ₹ 62.00 lakh and decrease by surrender of ₹ 20.25 lakh. Reasons for increase and decrease have not been intimated (August 2015).			
0003	Establishment of District Panchayat	18,474.64	16,863.37	(-)1,611.27
	O	23,294.95		
	R	(-)4,820.31		
	Reduction in provision of ₹ 4,820.31 lakh was the net effect of increase of ₹ 100.00 lakh and decrease by surrender of ₹ 4,920.31 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2015).			
003	Training			
Non Plan				
0001	Training of Panchayat Employees	247.25	228.59	(-)18.66
	O	284.99		
	R	(-)37.74		
	Reduction in provision of ₹ 37.74 lakh was the net effect of increase of ₹ 17.77 lakh and decrease by surrender of ₹ 55.51 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2015).			
Plan	STATE PLAN			
0204	Rajiv Gandhi Panchayat Empowerment Programme	0.00	0.00	0.00
	O	5,000.00		
	R	(-)5,000.00		
0304	Rajiv Gandhi Panchayat Empowerment Programme	0.00	0.00	0.00
	O	1,660.00		
	R	(-)1,660.00		
	Reasons for surrender of the entire provision in the above two cases have not been intimated (August 2015).			

		Grant No. 16 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
101	Panchayati Raj			
Plan	STATE PLAN			
0110	Panchayati Raj Management and Human Resource	0.00	0.00	0.00
	O	8,300.00		
	R	(-)8,300.00		
	Reasons for surrender of the entire provision have not been intimated (August 2015).			
0213	Backward Region Grant Fund (District Component) (ACA)	33,343.76	31,352.38	(-)1,991.38
	O	81,502.11		
	R	(-)48,158.35		
	Surrender of ₹ 48,158.35 lakh as well as final saving have not been intimated (August 2015).			
196	Assistance to Zila Parishads / District level Panchayats			
Non Plan				
0003	Assistance to Panchayati Raj Institutions	15,544.96	15,210.20	(-)334.76
	O	14,739.90		
	S	3,283.30		
	R	(-)2,478.24		
	Reasons for Surrender of ₹ 2,478.24 lakh as well as final saving have not been intimated (August 2015).			
0007	Contribution to Zila Parishads in the light of recommendation of State Finance Commission	5,054.53	4,567.13	(-)487.40
	O	8,818.20		
	R	(-)3,763.67		
	Surrender of ₹ 3,763.67 lakh as well as final saving have not been intimated (August 2015).			
Plan	STATE PLAN			
0106	Fixed allowances to elected representatives of Zila Parishads	180.21	146.10	(-)34.11
	O	45.05		
	S	135.16		
	Reasons for final saving have not been intimated (August 2015).			
0208	Rajiv Gandhi Panchayat Sashaktikaran Abhiyan	0.00	0.00	0.00
	O	2,500.00		
	R	(-)2,500.00		
0308	Rajiv Gandhi Panchayat Sashaktikaran Abhiyan	0.00	0.00	0.00
	O	840.00		
	R	(-)840.00		
197	Assistance to Block Panchayats/ Intermediate Level Panchayats			
Non Plan				
0004	Contribution to Block Panchayats in the light of recommendation of State Finance Commission	0.00	0.00	0.00
	O	17,027.40		
	R	(-)17,027.40		
	Reasons for surrender of the entire provision in the above three cases have not been intimated (August 2015).			

**Grant No. 16 - Contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
Plan	STATE PLAN		
0205	Rajiv Gandhi Panchayat Sashaktikaran Abhiyan	254.99	158.28
	O	2,500.00	
	R	(-)2,245.01	(-)96.71
	Reasons for surrender of ₹ 2,245.01 lakh as well as final saving have not been intimated (August 2015).		
0305	Rajiv Gandhi Panchayat Sashaktikaran Abhiyan	135.00	65.00
	O	830.00	
	R	(-)695.00	(-)70.00
	Reasons for surrender of ₹ 695.00 lakh as well as final saving have not been intimated (August 2015).		
198	Assistance to Gram Panchayats		
Non Plan			
0001	Assistance to Panchayati Raj Institutions	1,08,690.61	1,08,561.55
	O	1,03,179.30	
	S	22,983.10	
	R	(-)17,471.79	(-)129.06
	Reasons for surrender of ₹ 17,471.79 lakh as well as final saving have not been intimated (August 2015).		
0009	Contribution to Gram Panchayats in the light of recommendation of State Finance Commission	0.00	0.00
	O	74,663.40	
	R	(-)74,663.40	0.00
	Reasons for surrender of the entire provision have not been intimated (August 2015).		
Plan	STATE PLAN		
0105	Fixed allowances for elected representatives of Gram Panchayats	6,501.92	4,943.81
	O	1,863.56	
	S	4,663.68	
	R	(-)25.32	(-)1,558.11
	Reasons for surrender of ₹ 25.32 lakh as well as final saving have not been intimated (August 2015).		
0212	Rajiv Gandhi Panchayat Sashaktikaran Abhiyan	0.00	0.00
	O	12,500.00	
	R	(-)12,500.00	0.00
0312	Rajiv Gandhi Panchayat Sashaktikaran Abhiyan	0.00	0.00
	O	4,170.00	
	R	(-)4,170.00	0.00
	Reasons for surrender of the entire provision in the above two cases have not been intimated (August 2015).		
789	Special Component Plan for Scheduled Castes		
Plan	STATE PLAN		
0104	Fixed Allowances to elected representatives of Gram Kutchery	1,657.84	1,501.24
	O	430.39	
	S	1,291.20	
	R	(-)63.75	(-)156.60
	Reasons for surrender of ₹ 63.75 lakh as well as final saving have not been intimated (August 2015).		

**Grant No. 16 - Contd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
0105 Fixed Allowances to elected representatives of Panchayat Samiti	277.31	212.80	(-)64.51
O	69.32		
S	207.99		
Reasons for final saving have not been intimated (August 2015).			
0107 Panchayati Raj Management and Human Resource Development	0.00	0.00	0.00
O	1,700.00		
R	(-)1,700.00		
Reasons for surrender of the entire provision have not been intimated (August 2015).			
0211 Backward Region Grant Fund (District Component) (ACA)	354.00	352.00	(-)2.00
O	936.17		
R	(-)582.17		
Reasons for surrender of ₹ 582.17 lakh as well as final saving have not been intimated (August 2015).			
800 Other Expenditure			
Plan STATE PLAN			
0112 Different items of Gram Kutchery	514.04	430.05	(-)83.99
O	700.00		
R	(-)185.96		
Reasons for surrender of ₹ 185.96 lakh as well as final saving have not been intimated (August 2015).			

(iv) Excess (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>2515 Other Rural Development Programmes</b>			
00			
197 Assistance to Block Panchayats/ Intermediate Level Panchayats			
Non Plan			
0001 Assistance to Panchayati Raj Institutions	31,089.93	31,318.99	(+)229.06
O	29,479.80		
S	6,566.60		
R	(-)4,956.47		
Reasons for surrender of ₹ 4,956.47 lakh as well as final excess have not been intimated (August 2015).			
198 Assistance to Gram Panchayats			
Non Plan			
0010 Different items of Gram Kutchery	1,791.07	1,960.35	(+)169.28
O	4,536.00		
R	(-)2,744.93		
Reasons for reduction in provision by re-appropriation of ₹ 203.99 lakh and surrender of ₹ 2,540.94 lakh as well as final excess have not been intimated (August 2015).			

**Grant No. 16 - Concl'd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
Plan STATE PLAN			
0111 Chief Minister Village Upliftment Programme	1,141.25	1,832.51	(+)691.26
O	1,141.25		
Reasons for final excess of ₹ 691.26 lakh have not been intimated (August 2015).			
789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0106 Fixed allowances to elected representatives of Zila Parishads	37.73	94.84	(+)57.11
O	9.43		
S	28.30		
0108 Chief Minister Village Upliftment Programme	233.75	400.94	(+)167.19
O	233.75		
Reasons for final excess in the above two cases have not been intimated (August 2015).			

**Capital (Voted)**

- (v) Provision of ₹ 10,050.00 lakh made through original budget under capital section of this Grant proved wholly unnecessary as the same remained unutilised during the year.
- (vi) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>4515 Capital Outlay on other Rural Development Programmes</b>			
00			
101 Panchayati Raj			
Plan STATE PLAN			
0104 Panchayat Sarkar Bhawan recommendation of Finance Commission	0.00	0.00	0.00
O	50.00		
R	(-)50.00		
0206 Rajiv Gandhi Panchayat Strengthening Scheme	0.00	0.00	0.00
O	7,500.00		
R	(-)7,500.00		
0306 Rajiv Gandhi Panchayat Strengthening Scheme	0.00	0.00	0.00
O	2,500.00		
R	(-)2,500.00		

Reasons for surrender of the entire provision in the above three cases have not been intimated (August 2015).

**Grant No. 17 - COMMERCIAL TAX DEPARTMENT  
(ALL VOTED)**

		Total Grant	Actual Expenditure ( ₹ in thousand)	Excess (+) Saving (-)
<b>REVENUE</b>				
<b>Major Head</b>				
<b>2040</b>	<b>Taxes on Sales, Trade etc.</b>			
<b>Voted :</b>				
<b>Original</b>		11,37,610	13,47,204	9,58,880
<b>Supplementary</b>		2,09,594		(-)3,88,324
<b>Amount surrendered during the year</b>				3,83,201
(31 March 2015)				

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹ 3,883.24 lakh, supplementary grant of ₹ 2,095.94 lakh obtained in December 2014 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 3,832.01 lakh) fell short of the final saving (₹ 3,883.24 lakh) by ₹ 51.23 lakh.

**Grant No. 17 - Concl'd.**(iii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>2040</b>	<b>Taxes on Sales, Trade etc.</b>		
<i>00</i>			
001	Direction and Administration		
Non Plan			
0004	Commercial Tax Tribunal	91.37	78.28
	O	110.88	(-)13.09
	R	(-)19.51	
	Reasons for surrender of ₹ 19.51 lakh as well as final saving have not been intimated (August 2015).		
101	Collection Charges		
Non Plan			
0001	District Charges	6,611.76	6,573.63
	O	10,208.90	(-)38.13
	R	(-)3,597.14	
	Reasons for surrender of ₹ 3,597.14 lakh as well as final saving have not been intimated (August 2015).		
0002	Bhamashah Samman Yojana	0.00	0.00
	O	74.55	0.00
	R	(-)74.55	
	Reasons for surrender of the entire provision have not been intimated (August 2015).		



**Grant No. 18 - FOOD AND CONSUMER PROTECTION DEPARTMENT  
(ALL VOTED)**

		<b>Total Grant</b>	<b>Actual Expenditure ( ₹ in thousand)</b>	<b>Excess (+) Saving (-)</b>
<b>REVENUE</b>				
<b>Major Heads</b>				
<b>2408</b>	<b>Food Storage and Warehousing</b>			
<b>3451</b>	<b>Secretariat-Economic Services</b>			
<b>3456</b>	<b>Civil Supplies</b>			
<b>Voted :</b>				
<b>Original</b>		<b>79,68,562</b>	<b>1,14,98,266</b>	<b>64,65,396 (-)50,32,870</b>
<b>Supplementary</b>		<b>35,29,704</b>		
<b>Amount surrendered during the year</b>				<b>46,86,939</b>
21 November 2014	13,03,300			
31 March 2015	33,83,639			

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹ 50,328.70 lakh, supplementary grant of ₹ 35,297.04 lakh obtained in July 2014 (₹ 1,928.20 lakh), December 2014 (₹ 13,368.84 lakh) and March 2015 (₹ 20,000.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 46,869.39 lakh) fell short of the final saving (₹ 50,328.70 lakh) by ₹ 3,459.31 lakh.

**Grant No. 18 - Contd.**

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>3456 Civil Supplies</b>			
<i>00</i>			
001 Direction and Administration			
Non Plan			
0001 Headquarters Charges	6,665.77	6,665.77	0.00
O	8,000.00		
R	(-)1,334.23		
Reasons for reduction in provision by re-appropriation of ₹ 250.00 lakh and by surrender of ₹ 1,084.23 lakh have not been intimated (August 2015).			
0002 District Charges	4,299.53	3,774.86	(-)524.67
O	4,051.76		
R	247.77		
Reasons for augmentation in provision by re-appropriation of ₹ 247.77 lakh as well as final saving have not been intimated (August 2015).			
0003 District Charges (Consumer Protection)	1,527.34	948.29	(-)579.05
O	1,409.37		
S	115.74		
R	2.23		
Reasons for augmentation in provision by re-appropriation of ₹ 2.23 lakh as well as final saving have not been intimated (August 2015).			
0006 Bihar State Food Commission	54.12	54.12	0.00
S	110.01		
R	(-)55.89		
Reasons for surrender of ₹ 55.89 lakh have not been intimated (August 2015).			
Plan CENTRAL PLAN SCHEME			
0407 Strengthening Consumer for phase-II	0.00	0.00	0.00
S	109.50		
R	(-)109.50		
Surrender of the entire provision was attributed to non-implementation of scheme.			
102 Civil Supplies Scheme			
Non Plan			
0004 Computerisation of Public Distribution System	500.00	401.96	(-)98.04
O	400.00		
S	100.00		
Reasons for final saving have not been intimated (August 2015).			
Plan CENTRAL PLAN SCHEME			
0407 Fully Computerisation of targeted Public Distribution System	0.00	0.00	0.00
S	1,788.88		
R	(-)1,788.88		
Reasons for surrender of the entire provision have not been intimated (August 2015).			

		Grant No. 18 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
Plan	STATE PLAN			
0103	District Charges - Public Distribution System, Consumer Protection	0.00	0.00	0.00
	O	900.00		
	R	(-)900.00		
0105	Fully Computerisation of targeted Public Distribution System	0.00	0.00	0.00
	O	20,000.00		
	R	(-)20,000.00		
	Reasons for surrender of the entire provision in the above two cases have not been intimated (August 2015).			
0206	National Food Security Mission	0.00	0.00	0.00
	O	5,000.00		
	R	(-)5,000.00		
	Reasons for the entire provision was attributed to non-release of Central share.			
0306	National Food Security Mission	16,984.62	16,984.62	0.00
	O	19,194.25		
	R	(-)2,209.63		
	Surrender of ₹ 2,209.63 lakh was attributed to delayed sanction for payment of commission to Public Distribution System by the Council of Ministers.			
191	Assistance to Municipal Corporation			
Plan	STATE PLAN			
0101	Meeting and Transport allowances to non-government members of the constituted committee for vigilance and monitoring to attend meeting	0.00	0.00	0.00
	O	50.00		
	R	(-)50.00		
	Reasons for surrender of the entire provision have not been intimated (August 2015).			
192	Assistance to Municipalities/ Municipal Councils			
Plan	STATE PLAN			
0101	Meeting and Transport allowances to non-government members of the constituted committee for vigilance and monitoring to attend meeting	0.00	0.00	0.00
	O	85.95		
	R	(-)85.95		
	Surrender of the entire provision was attributed to under consideration of nomination process of members of Vigilance and Monitoring under National Food Security Act.			

**Grant No. 18 - Concl.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
193 Assistance to Nagar Panchayats/ Notified Area Committees or Equivalent thereof			
Plan STATE PLAN			
0101 Meeting and Transport allowances to non-government members of the constituted committee for vigilance and monitoring to attend meeting	0.00	0.00	0.00
O	150.00		
R	(-)150.00		
Surrender of the entire provision was attributed to under consideration of nomination process of members of Vigilance and Monitoring under National Food Security Act.			
198 Assistance to Gram Panchayats			
Plan STATE PLAN			
0101 Meeting and Transport allowances to non-government members of the constituted committee for vigilance and monitoring to attend meeting	0.00	0.00	0.00
O	250.00		
R	(-)250.00		
Surrender of the entire provision was attributed to under consideration of nomination process of members of Vigilance and Monitoring under National Food Security Act.			
789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0302 National Food Security Mission	4,086.21	1,989.04	(-)2,097.17
O	18,380.39		
R	(-)14,294.18		
Surrender of ₹ 14,294.18 lakh was attributed to delayed sanction for payment of commission to Public Distribution System by the Council of Ministers. Reasons for final saving have not been intimated (August 2015).			
796 Tribal Area Sub-Plan			
Plan STATE PLAN			
0302 National Food Security Mission	362.22	201.84	(-)160.38
O	1,225.36		
R	(-)863.14		
Surrender of ₹ 863.14 lakh was attributed to delayed sanction for payment of commission to Public Distribution System by the Council of Ministers. Reasons for final saving have not been intimated (August 2015).			

**Grant No. 19 - ENVIRONMENT AND FOREST DEPARTMENT  
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
<b>REVENUE</b>				
<b>Major Heads</b>				
<b>2406</b>	<b>Forestry and Wild Life</b>			
<b>3451</b>	<b>Secretariat-Economic Services</b>			
<b>Voted :</b>				
<b>Original</b>		<b>20,52,410</b>	<b>32,80,329</b>	<b>30,53,386</b>
<b>Supplementary</b>		<b>12,27,919</b>		<b>(-)2,26,943</b>
<b>Amount surrendered during the year</b>				<b>2,13,395</b>
(31 March 2015)				

**CAPITAL**  
**Major Head**

<b>4406</b>	<b>Capital Outlay on Forestry and Wild Life</b>			
<b>Voted:</b>				
<b>Original</b>		<b>90,001</b>	<b>2,46,321</b>	<b>2,31,395</b>
<b>Supplementary</b>		<b>1,56,320</b>		<b>(-)14,926</b>
<b>Amount surrendered during the year</b>				<b>15,410</b>
(31 March 2015)				

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹ 2,269.43 lakh, supplementary grant of ₹ 12,279.19 lakh obtained in July 2014 (₹ 10,995.17 lakh), December 2014 (₹ 710.26 lakh) and March 2015 (₹ 573.76 lakh) proved excessive.
- (ii) Provision surrendered (₹ 2,133.95 lakh) fell short of the final saving (₹ 2,269.43 lakh) by ₹ 135.48 lakh.

**Grant No. 19 - Contd.**

(iii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>2406</b>	<b>Forestry and Wild Life</b>			
01	Forestry			
101	Forest Conservation, Development and Regeneration			
Non Plan				
0002	Working Plan Division	114.58	107.44	(-)7.14
	O	135.20		
	R	(-)20.62		
	Reasons for reduction in provision by re-appropriation of ₹ 10.35 lakh and by surrender of ₹ 10.27 lakh as well as final saving have not been intimated (August 2015).			
Plan	STATE PLAN			
0110	Conservation and Structural Strengthening of Forests ( Finance Commission)	345.06	342.44	(-)2.62
	O	869.60		
	R	(-)524.54		
	Reasons for surrender of ₹ 524.54 lakh as well as final saving have not been intimated (August 2015).			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0102	Canal Side Farm	1,009.11	977.42	(-)31.69
	O	319.29		
	S	798.00		
	R	(-)108.18		
	Reasons for reduction in provision by re-appropriation of ₹ 79.00 lakh and surrender of ₹ 29.18 lakh as well as final saving have not been intimated (August 2015).			
796	Tribal Area Sub-Plan			
Plan	STATE PLAN			
0134	Conservation and Structural Strengthening of Forests ( Finance Commission)	0.00	0.00	0.00
	O	90.40		
	R	(-)90.40		
	Reasons for surrender of the entire provision have not been intimated (August 2015).			
800	Other Expenditure			
Plan	STATE PLAN			
0101	Canal Side Farm	2,103.30	2,103.64	(+)0.34
	O	680.71		
	S	1,864.00		
	R	(-)441.41		
	Reasons for reduction in provision by re-appropriation of ₹ 170.00 lakh and surrender of ₹ 271.41 lakh as well as final excess have not been intimated (August 2015).			
02	Environmental Forestry and Wild Life			
110	Wild Life Preservation			
Non Plan				
0003	Sanctuary	388.24	395.07	(+)6.83
	O	487.36		
	R	(-)99.12		
	Reasons for reduction in provision by re-appropriation of ₹ 93.45 lakh and surrender of ₹ 5.67 lakh as well as final excess have not been intimated (August 2015).			

**Grant No. 19 - Contd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
Plan STATE PLAN			
0223 Integrated Wildlife Habitat Development	87.77	31.71	(-)56.06
O	71.00		
S	17.22		
R	(-)0.45		
Reasons for surrender of ₹ 0.45 lakh as well as final saving have not been intimated (August 2015).			
0224 Tiger Project	316.50	316.77	(+)0.27
O	290.00		
S	86.26		
R	(-)59.76		
Reasons for surrender of ₹ 59.76 lakh as well as final excess have not been intimated (August 2015).			
0324 Tiger Project	147.19	147.46	(+)0.27
O	100.00		
S	84.80		
R	(-)37.61		
Reasons for surrender of ₹ 37.61 lakh as well as final excess have not been intimated (August 2015).			
04 <i>Afforestation and Ecology Development</i>			
101 National Afforestation and Ecology Development Programme			
Plan STATE PLAN			
0201 National Forestation Programme (National Green India Mission)	1,166.00	1,166.00	0.00
O	776.00		
S	655.54		
R	(-)265.54		
Reasons for surrender of ₹ 265.54 lakh have not been intimated (August 2015).			
0202 National Resources and Ecosystem Conservation	0.00	0.00	0.00
O	100.00		
R	(-)100.00		
Reasons for surrender of the entire provision have not been intimated (August 2015).			
0302 National Resources and Ecosystem Conservation	0.00	0.00	0.00
O	30.00		
R	(-)30.00		
Reasons for reduction in provision by re-appropriation of ₹7.49 lakh and surrender of ₹ 22.51 lakh have not been intimated (August 2015).			

**Grant No. 19 - Concl'd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>3451 Secretariat - Economic Services</b>			
00			
090 Secretariat			
Non Plan			
0006 Environment and Forest Department	347.91	344.57	(-)3.34
O	515.73		
S	28.99		
R	(-)196.81		
Reasons for surrender of ₹ 196.81 lakh as well as final saving have not been intimated (August 2015).			

(iv) Excess (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>2406 Forestry and Wild Life</b>			
02 Environmental Forestry and Wild Life			
110 Wild Life Preservation			
Plan STATE PLAN			
0323 Integrated Wild Life	10.00	32.96	(+)22.96
O	10.00		
Reasons for final excess have not been intimated (August 2015).			

**Capital (Voted)**

- (v) In view of the final saving of ₹ 149.26 lakh, supplementary grant of ₹ 1,563.20 lakh obtained in July 2014 proved excessive.
- (vi) Provision surrendered (₹ 154.10 lakh) exceeded the final saving (₹ 149.26 lakh) by ₹ 4.84 lakh.
- (vii) Saving (₹ 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>4406 Capital Outlay on Forestry and Wild Life</b>			
01 Forestry			
070 Communication and Buildings			
Plan STATE PLAN			
0101 Roads and Bridges	262.66	267.50	(+)4.84
O	0.01		
S	416.75		
R	(-)154.10		
Reasons for surrender of ₹ 154.10 lakh as well as final excess have not been intimated (August 2015).			



**Grant No. 20 - HEALTH DEPARTMENT  
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)	
REVENUE					
Major Heads					
2210	Medical and Public Health				
2211	Family Welfare				
2235	Social Security and Welfare				
2251	Secretariat-Social Services				
Voted :					
Original		4,10,05,391	4,23,20,964	3,31,79,892	(-)91,41,072
Supplementary		13,15,573			
Amount surrendered during the year (31 March 2015)					64,15,905
CAPITAL					
Major Head					
4210	Capital Outlay on Medical and Public Health				
Voted:					
Original		70,51,925	1,06,41,925	32,40,272	(-)74,01,653
Supplementary		35,90,000			
Amount surrendered during the year					44,55,472
28 August 2014		46,000			
31 March 2015		44,09,472			

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹ 91,410.72 lakh, supplementary grant of ₹ 13,155.73 lakh obtained in July 2014 (₹ 1,000.00 lakh), December 2014 (₹ 6,829.75 lakh) and March 2015 (₹ 5,325.98 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 64,159.05 lakh) fell short of the final saving (₹ 91,410.72 lakh) by ₹ 27,251.67 lakh.

**Grant No. 20 - Contd.**

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>2210 Medical and Public Health</b>			
<i>01 Urban Health Services-Allopathy</i>			
001 Direction and Administration			
Non Plan			
0001 Health Directorate	1,281.82	1,281.82	0.00
O	1,516.07		
R	(-)234.25		
Reduction in provision of ₹ 234.25 lakh was the net effect of increase of ₹ 55.00 lakh and decrease by re-appropriation of ₹ 200.00 lakh and surrender of ₹ 89.25 lakh. Reasons for increase and decrease have not been intimated (August 2015).			
0002 District Medical Officer	2,728.15	2,695.57	(-)32.58
O	3,309.72		
R	(-)581.57		
Reasons for reduction in provision by re-appropriation of ₹ 6.60 lakh and surrender of ₹ 574.97 lakh as well as final saving have not been intimated (August 2015).			
0004 Prevention of Blindness	1,034.15	1,027.90	(-)6.25
O	1,675.95		
R	(-)641.80		
Surrender of ₹ 641.80 lakh was attributed to non-demand by Districts. Reasons for final saving have not been intimated (August 2015).			
110 Hospital and Dispensaries			
Non Plan			
0001 Patna Medical College Hospital	12,209.60	10,597.55	(-)1,612.05
O	12,499.60		
R	(-)290.00		
Reasons for reduction in provision by re-appropriation of ₹ 290.00 lakh as well as final saving have not been intimated (August 2015).			
0002 Darbhanga Medical College Hospital	6,771.12	5,609.44	(-)1,161.68
O	6,289.50		
R	481.62		
Reasons for augmentation in provision by re-appropriation of ₹ 481.62 lakh as well as final saving have not been intimated (August 2015).			
0008 Sri Krishna Medical College Hospital, Muzaffarpur	3,784.95	3,225.31	(-)559.64
O	3,984.95		
R	(-)200.00		
Reasons for reduction in provision by re-appropriation of ₹ 200.00 lakh as well as final saving have not been intimated (August 2015).			

**Grant No. 20 - Contd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
0010 Indira Gandhi Institute of Cardiology, Patna	2,903.62	2,048.22	(-)855.40
O	2,828.61		
S	0.01		
R	75.00		
Reasons for augmentation in provision by re-appropriation of ₹ 75.00 lakh as well as final saving have not been intimated (August 2015).			
0012 Rajendra Nagar Hospital, Patna	374.05	238.14	(-)135.91
O	374.05		
Reasons for final saving have not been intimated (August 2015).			
0013 Sadar and Sub-divisional Hospital	20,954.55	20,601.41	(-)353.14
O	21,349.91		
S	2,000.00		
R	(-)2,395.36		
Reduction in provision of ₹ 2395.36 lakh was the net effect of decrease by re-appropriation of ₹ 67.00 lakh, increase of ₹ 200.00 lakh and surrender of ₹ 2528.36 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2015).			
0016 Mental Hospital	0.00	0.00	0.00
O	1,000.00		
R	(-)1,000.00		
Reasons for surrender of the entire provision have not been intimated (August 2015).			
0019 Patients Welfare Societies	200.00	0.00	(-)200.00
O	200.00		
Reasons for non-utilisation of the entire provision have not been intimated (August 2015).			
200 Other Health Schemes			
Non Plan			
0002 Leprosy Eradication Programme	3,877.98	3,877.98	0.00
O	5,077.31		
R	(-)1,199.33		
Reasons for reduction in provision by re-appropriation of ₹ 521.62 lakh and surrender of ₹ 677.71 lakh have not been intimated (August 2015).			
0005 Others Dispensaries (Local Dispensaries)	1,557.77	1,557.77	0.00
O	1,621.30		
S	173.00		
R	(-)236.53		
Reduction in provision of ₹ 236.53 lakh was the net effect of increase by re-appropriation of ₹ 227.25 lakh and decrease by surrender of ₹ 463.78 lakh. Reasons for increase and decrease have not been intimated (August 2015).			
0008 Blood Bank	303.10	219.53	(-)83.57
O	398.10		
R	(-)95.00		
Reasons for reduction in provision by re-appropriation of ₹ 95.00 lakh as well as final saving have not been intimated (August 2015).			

**Grant No. 20 - Contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
Plan	STATE PLAN		
0210	National AIDS and Sex Transmitted Disease Control Programme	1,091.17	1,091.17
	O	200.00	
	S	1,629.73	
	R	(-)738.56	
	Surrender of ₹ 738.56 lakh was attributed to non-release of fund by the Government of India.		
02	Urban Health Services - Other Systems of Medicine		
101	Ayurveda		
Non Plan			
0004	Government Ayurvedic College Hospital, Patna	466.71	343.27
	O	466.71	(-)123.44
	Reasons for final saving have not been intimated (August 2015).		
03	Rural Health Services - Allopathy		
101	Health Sub- Centres		
Non Plan			
0003	Health Sub- Centres	5,691.38	4,040.13
	O	6,173.66	(-)1,651.25
	R	(-)482.28	
	Reasons for reduction in provision by re-appropriation of ₹ 482.28 lakh as well as final saving have not been intimated (August 2015).		
103	Primary Health Centres		
Non Plan			
0001	Primary Health Centres	70,638.95	70,100.90
	O	86,704.58	(-)538.05
	R	(-)16,065.63	
	Reasons for reduction in provision by re-appropriation of ₹ 1,349.63 lakh and surrender of ₹ 14,716.00 lakh as well as final saving have not been intimated (August 2015).		
110	Hospitals and Dispensaries		
Non Plan			
0001	Community Health Centre	6,386.59	6,313.96
	O	7,460.65	(-)72.63
	S	1,000.00	
	R	(-)2,074.06	
	Reduction in provision of ₹ 2,074.06 lakh was the net effect of increase of ₹ 115.00 lakh and decrease by surrender of ₹ 2,189.06 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2015).		
Plan	STATE PLAN		
0203	National Health Mission including National Rural Health Mission	67,920.19	67,920.19
	O	1,05,650.00	
	R	(-)37,729.81	
	Surrender of ₹ 37,729.81 lakh was attributed to non-release of fund by the Government of India (August 2015).		

		Grant No. 20 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0204	National AIDS and Sex Transmitted Disease Control Programme	1,300.00	1,300.00	0.00
	O	300.00		
	S	2,000.00		
	R	(-)1,000.00		
	Surrender of ₹ 1,000.00 lakh was attributed to non-release of fund by the Government of India.			
04	<i>Rural Health Services - Other Systems of Medicine</i>			
101	Ayurveda			
Non Plan				
0002	Rural Ayurvedic Dispensaries	879.23	869.92	(-)9.31
	O	1,082.86		
	R	(-)203.63		
	Reasons for surrender of ₹ 203.63 lakh as well as final saving have not been intimated (August 2015).			
102	Homeopathy			
Non Plan				
0001	Homeopathy Dispensaries	412.25	408.91	(-)3.34
	O	470.43		
	R	(-)58.18		
	Reasons for surrender of ₹ 58.18 lakh as well as final saving have not been intimated (August 2015).			
103	Unani			
Non Plan				
0001	Unani Dispensaries	302.73	289.62	(-)13.11
	O	369.40		
	R	(-)66.67		
	Reasons for surrender of ₹ 66.67 lakh as well as final saving have not been intimated (August 2015).			
05	<i>Medical Education, Training and Research</i>			
101	Ayurveda			
Non Plan				
0001	Ayurvedic College, Begusarai	408.56	405.46	(-)3.10
	O	537.73		
	R	(-)129.17		
0002	Ayurvedic College, Patna	738.31	730.10	(-)8.21
	O	848.93		
	R	(-)110.62		
0005	Ayurvedic College Nathnagar, Bhagalpur	76.26	76.10	(-)0.16
	O	110.31		
	R	(-)34.05		
	Reasons for surrender of ₹ 129.17 lakh, ₹ 110.62 lakh and ₹ 34.05 lakh as well as final saving in the above three cases have not been intimated (August 2015).			

**Grant No. 20 - Contd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
102 Homeopathy			
Non Plan			
0001 Homeopathy College Hospital, Muzaffarpur	496.81	469.34	(-)27.47
O	563.51		
R	(-)66.70		
Reasons for surrender of ₹ 66.70 lakh as well as final saving have not been intimated (August 2015).			
103 Unani			
Non Plan			
0001 Tibbi College	727.32	533.18	(-)194.14
O	780.26		
R	(-)52.94		
Reasons for surrender of ₹ 52.94 lakh as well as final saving have not been intimated (August 2015).			
105 Allopathy			
Non Plan			
0001 Patna Medical College	7,691.60	6,165.32	(-)1,526.28
O	7,791.60		
R	(-)100.00		
Reasons for reduction in provision by re-appropriation of ₹ 100.00 lakh as well as final saving have not been intimated (August 2015).			
0007 Magadh Medical College	2,419.10	2,262.83	(-)156.27
O	1,898.37		
R	520.73		
Reasons for augmentation in provision by re-appropriation of ₹ 520.73 lakh as well as final saving have not been intimated (August 2015).			
0009 Dental College, Patna	458.32	343.33	(-)114.99
O	457.35		
S	52.97		
R	(-)52.00		
Reasons for reduction in provision by re-appropriation of ₹ 52.00 lakh as well as final saving have not been intimated (August 2015).			
0010 Bhagalpur Medical College	1,993.80	1,993.80	0.00
O	1,597.50		
R	396.30		
Reasons for augmentation in provision of ₹ 396.30 lakh have not been intimated (August 2015).			
0011 School for Lady Health Visitors	159.94	110.16	(-)49.78
O	159.94		
0012 Nurses Training	685.31	374.64	(-)310.67
O	685.31		
Reasons for final saving in the above two cases have not been intimated (August 2015).			
0013 Pharmacy Training	146.63	104.87	(-)41.76
O	166.63		
R	(-)20.00		
Reasons for reduction in provision by re-appropriation of ₹ 20.00 lakh as well as final saving have not been intimated (August 2015).			

**Grant No. 20 - Contd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
0017 Indira Gandhi Institute of Medical Sciences, Patna	6,001.27	5,000.00	(-)1,001.27
O	7,550.00		
R	(-)1,548.73		
Reasons for reduction in provision by re-appropriation of ₹ 1,548.73 lakh as well as final saving have not been intimated (August 2015).			
0023 Government Medical College, Bettiah	1,800.40	1,115.52	(-)684.88
O	1,318.12		
R	482.28		
Reasons for augmentation in provision by re-appropriation of ₹ 482.28 lakh as well as final saving have not been intimated (August 2015).			
0024 Government Medical College, Madhepura	388.56	15.17	(-)373.39
O	388.56		
Reasons for final saving have not been intimated (August 2015).			
200 Other Systems			
Plan STATE PLAN			
0101 Indira Gandhi Institute of Medical Science, Patna	8,600.00	7,600.00	(-)1,000.00
O	2,500.00		
S	6,100.00		
Reasons for final saving have not been intimated (August 2015).			
06 <i>Public Health</i>			
001 Direction and Administration			
Non Plan			
0001 Superintendence	615.24	600.42	(-)14.82
O	736.29		
R	(-)121.05		
Reduction in provision of ₹ 121.05 lakh was the net effect of increase of ₹ 2.89 lakh and decrease by surrender of ₹ 123.94 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2015).			
003 Training			
Non Plan			
0002 Public Health Institutions	1,558.82	789.21	(-)769.61
O	1,555.10		
S	0.01		
R	3.71		
Reasons for augmentation in provision by re-appropriation of ₹ 3.71 lakh as well as final saving have not been intimated (August 2015).			

**Grant No. 20 - Contd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
101 Prevention and Control of diseases			
Non Plan			
0003 National Malaria Eradication Programme	2,983.23	2,450.21	(-)533.02
O	3,724.68		
R	(-)741.45		
Reasons for reduction in provision by re-appropriation of ₹ 741.45 lakh as well as final saving have not been intimated (August 2015).			
0012 Health and Optical Distribution Scheme for Mahadalit Tolas	121.76	121.26	(-)0.50
O	200.00		
S	200.00		
R	(-)278.24		
Reasons for surrender of ₹ 278.24 lakh as well as final saving have not been intimated (August 2015).			
102 Prevention of food adulteration			
Non Plan			
0001 Food Controller Establishment	170.37	170.37	0.00
O	324.10		
R	(-)153.73		
Reasons for surrender of ₹ 153.73 lakh have not been intimated (August 2015).			
104 Drug Control			
Non Plan			
0001 Drug Control Establishment	1,166.49	912.93	(-)253.56
O	1,171.01		
R	(-)4.52		
Reasons for reduction in provision by re-appropriation of ₹ 4.52 lakh as well as final saving have not been intimated (August 2015).			
<b>2211 Family Welfare</b>			
00			
001 Direction and Administration			
Plan			
0204 STATE PLAN			
Human Resource in Health and Medical Education	3,936.41	2,094.72	(-)1,841.69
O	4,136.41		
R	(-)200.00		
Reasons for reduction in provision by re-appropriation of ₹ 200.00 lakh as well as final saving have not been intimated (August 2015).			
003 Training			
Plan			
0206 STATE PLAN			
Human Resource in Health and Medical Education	1,967.62	822.91	(-)1,144.71
O	1,967.62		



		Grant No. 20 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
101	Rural Family Welfare Services			
Non Plan				
0001	Rural Family Welfare Centre	6,455.64	4,764.81	(-)1,690.83
	O	6,455.64		
	Reasons for final saving in the above two cases have not been intimated (August 2015).			
Plan	STATE PLAN			
0205	Human Resource in Health and Medical Education	33,734.25	28,874.56	(-)4,859.69
	O	33,534.25		
	R	200.00		
	Reasons for augmentation in provision by re-appropriation of ₹ 200.00 lakh as well as final saving have not been intimated (August 2015).			
103	Maternity and Child Health			
Non Plan				
0001	Maternity and Child Health	488.01	366.74	(-)121.27
	O	488.01		
	Reasons for final saving have not been intimated (August 2015).			
<b>2251</b>	<b>Secretariat-Social Services</b>			
00				
090	Secretariat			
Non Plan				
0007	Health Department	327.75	302.25	(-)25.50
	O	382.38		
	R	(-)54.63		
	Reduction in provision of ₹ 54.63 lakh was the net effect of increase by re-appropriation of ₹ 12.00 lakh and decrease by surrender of ₹ 66.63 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2015).			

**Grant No. 20 - Contd.**

**Capital (Voted)**

- (iv) In view of the final saving of ₹ 74,016.53 lakh, supplementary grant of ₹ 35,900.00 lakh obtained in July 2014 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (₹ 44,554.72 lakh) fell short of the final saving (₹ 74,016.53 lakh) by ₹ 29,461.81 lakh.
- (vi) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>4210 Capital Outlay on Medical and Public Health</b>			
01 Urban Health Services			
051 Construction			
Plan STATE PLAN			
0104 Construction of Government Dispensary in Urban Area	23.24	23.24	0.00
O	1,500.00		
R	(-)1,476.76		
Reasons for surrender of ₹ 1,476.76 lakh have not been intimated (August 2015.)			
110 Hospital and Dispensaries			
Plan STATE PLAN			
0111 Medical College Hospital	3,150.23	710.78	(-)2,439.45
O	1,710.23		
S	4,000.00		
R	(-)2,560.00		
Reasons for surrender of ₹ 2,560.00 lakh as well as final saving have not been intimated (August 2015).			
0112 Medical College Hospital (EAP)	5,000.00	1,000.00	(-)4,000.00
O	5,000.00		
Reasons for final saving have not been intimated (August 2015).			
0113 Construction and Renovation of District and Sub-Divisional Hospital Buildings	1,080.00	1,080.00	0.00
O	2,700.00		
S	4,500.00		
R	(-)6,120.00		
Surrender of ₹ 6,120.00 lakh was attributed to reduction/modification in plan outlay.			
200 Other Health Schemes			
Plan STATE PLAN			
0201 National Health Mission including National Rural Health Mission (NRHM)	225.00	225.00	0.00
O	375.00		
R	(-)150.00		
Surrender of ₹ 150.00 lakh was attributed to non-release of fund by the Government of India.			
0301 National Health Mission including National Rural Health Mission (NRHM)	125.00	87.50	(-)37.50
O	125.00		
Reasons for final saving have not been intimated (August 2015).			

Grant No. 20 - Contd.		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
Head				
02	<i>Rural Health Services</i>			
051	Construction			
Plan	STATE PLAN			
0105	Construction of buildings of Health Sub-centre/Additional Primary Health Centre (National Rural Health Mission)	1,900.00	1,900.00	0.00
	O	16,700.00		
	R	(-)14,800.00		
	Surrender of ₹ 14,800.00 lakh was attributed to non-release of fund by the Government of India.			
103	Primary Health Centres			
Plan	STATE PLAN			
0101	Construction and Renovation of Referral Primary Health Centre and Additional Primary Health Centre	12,550.98	12,550.98	0.00
	O	3,000.00		
	S	17,000.00		
	R	(-)7,449.02		
	Surrender of ₹ 7,449.02 lakh was attributed to reduction/modification in plan outlay.			
110	Hospital and Dispensaries			
Plan	STATE PLAN			
0101	AYUSH College, Hospital and Dispensary	454.00	0.00	(-)454.00
	O	54.00		
	S	400.00		
	Reasons for non-utilisation of the entire provision have not been intimated (August 2015).			
0203	National Health Mission including NRHM	2,783.98	2,783.98	0.00
	O	10,000.00		
	R	(-)7,216.02		
	Surrender of ₹ 7,216.02 lakh was attributed to non-release of fund by the Government of India.			
0303	National Health Mission including NRHM	1,552.09	1,552.09	0.00
	O	3,333.00		
	R	(-)1,780.91		
	Surrender of ₹ 1,780.91 lakh was attributed to non-release of fund by the Government of India.			
03	<i>Medical Education, Training and Research</i>			
105	Allopathy			
Plan	STATE PLAN			
0108	Health and Nutrition Programme-EAP	10,000.00	94.99	(-)9,905.01
	O	10,000.00		
	Reasons for final saving have not been intimated (August 2015).			
0109	Medical College	20,000.00	10,195.17	(-)9,804.83
	O	13,000.00		
	S	10,000.00		
	R	(-)3,000.00		
	Reasons for surrender of ₹ 3,000.00 lakh as well as final saving have not been intimated (August 2015).			

Grant No. 20 - Concl'd.				
Head		Total Grant	Actual Expenditure ( ₹ in lakh)	Excess (+) Saving (-)
0111	Dental College and Hospital	2,499.00	0.00	(-)2,499.00
	O	2,499.00		
	Reasons for non-utilisation of the entire provision have not been intimated (August 2015).			
0112	Auxiliary Nursing Midwifery (ANM) and	499.00	199.00	(-)300.00
	General Nursing Midwifery (GNM) School			
	O	499.00		
	Reasons for final saving have not been intimated (August 2015).			

**Grant No. 21 - EDUCATION DEPARTMENT  
(ALL VOTED)**

		<b>Total Grant</b>	<b>Actual Expenditure ( ₹ in thousand)</b>	<b>Excess (+) Saving (-)</b>
<b>REVENUE</b>				
<b>Major Heads</b>				
<b>2202</b>	<b>General Education</b>			
<b>2204</b>	<b>Sports and Youth Services</b>			
<b>2205</b>	<b>Art and Culture</b>			
<b>2251</b>	<b>Secretariat-Social Services</b>			
<b>Voted :</b>				
<b>Original</b>		<b>23,70,36,791</b>	<b>24,87,01,256</b>	<b>16,33,54,058 (-)8,53,47,198</b>
<b>Supplementary</b>		<b>1,16,64,465</b>		
<b>Amount surrendered during the year</b>				<b>7,42,909</b>
20 June 2014	2,95,000			
23 June 2014	4,47,909			

**CAPITAL  
Major Head**

**4202 Capital Outlay on Education, Sports, Art and Culture**

<b>Voted:</b>				
<b>Original</b>		<b>1,01,15,101</b>	<b>1,06,35,101</b>	<b>24,14,256 (-)82,20,845</b>
<b>Supplementary</b>		<b>5,20,000</b>		
<b>Amount surrendered during the year</b>				<b>0</b>

**Notes and Comments -  
Revenue (Voted)**

- (i) In view of the final saving of ₹ 8,53,471.98 lakh, supplementary grant of ₹ 1,16,644.65 lakh obtained in July 2014 (₹ 1,02,329.09 lakh), December 2014 (₹ 14,315.54 lakh) and March 2015 (₹ 0.02 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 7,429.09 lakh) fell short of the final saving (₹ 8,53,471.98 lakh) by ₹ 8,46,042.89 lakh.

**Grant No. 21 - Contd.**

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>2202 General Education</b>			
<i>01 Elementary Education</i>			
001 Direction and Administration			
Non Plan			
0001 Directorate of Primary Education	383.85	292.66	(-)91.19
O	369.82		
R	14.03		
Reasons for augmentation in provision by re-appropriation of ₹ 14.03 lakh as well as final saving have not been intimated (August 2015).			
Plan			
0101 STATE PLAN			
0101 Directorate of Primary Education	50.00	0.00	(-)50.00
O	50.00		
Reasons for non-utilisation of the entire provision have not been intimated (August 2015).			
0104 Monitoring of Mid Day Meal Scheme	300.00	0.00	(-)300.00
O	300.00		
Reasons for non-utilisation of the entire provision have not been intimated (August 2015).			
0105 Educational Seminar workshop and organisation of different Educational Festivals	550.00	349.40	(-)200.60
O	550.00		
Reasons for final saving have not been intimated (August 2015).			
0106 District Teachers Employment	600.00	479.29	(-)120.71
Appellate Authority			
O	600.00		
Reasons for final saving have not been intimated (August 2015).			
003 Training			
Non Plan			
0001 Training to Officers of Bihar Education Service	100.00	0.00	(-)100.00
O	100.00		
Reasons for non-utilisation of the entire provision have not been intimated (August 2015).			
101 Government Primary Schools			
Non Plan			
0001 Government Primary and Middle Schools	5,37,095.79	3,46,568.34	(-)1,90,527.45
O	5,40,962.45		
R	(-)3,866.66		
Reasons for reduction in provision by re-appropriation of ₹ 3,866.66 lakh as well as final saving have not been intimated (August 2015).			
Plan			
0111 STATE PLAN			
0111 Tools	35.00	0.00	(-)35.00
O	35.00		
S	35.00		
R	(-)35.00		
Reasons for surrender of ₹ 35.00 lakh as well as non-utilisation of the entire provision have not been intimated (August 2015).			

**Grant No. 21 - Contd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure ( ₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
102 Assistance to Non-Government Primary Schools			
Non Plan			
0001 Assistance to Non-Government Primary Schools	3,103.90	2,089.41	(-)1,014.49
O	2,500.00		
R	603.90		
Reasons for augmentation in provision by re-appropriation of ₹ 603.90 lakh as well as final saving have not been intimated (August 2015).			
Plan			
0102 STATE PLAN			
0102 Compensation to recognised Private Schools in the light of Right to Education Act, 2009	900.00	0.00	(-)900.00
O	900.00		
Reasons for non-utilisation of the entire provision have not been intimated (August 2015).			
0103 Grants to Primary and Middle Private Schools	100.01	100.00	(-)0.01
S	0.01		
R	100.00		
Reasons for augmentation in provision by re-appropriation of ₹ 100.00 lakh as well as final saving have not been intimated (August 2015).			
104 Inspection			
Non Plan			
0001 Inspection	12,831.06	9,781.15	(-)3,049.91
O	11,882.05		
S	0.01		
R	949.00		
Reasons for augmentation in provision by re-appropriation of ₹ 949.00 lakh as well as final saving have not been intimated (August 2015).			
107 Teachers Training			
Non Plan			
0001 Primary Teacher's Training College	4,432.25	3,543.56	(-)888.69
O	4,032.25		
R	400.00		
Reasons for augmentation in provision by re-appropriation of ₹ 400.00 lakh as well as final saving have not been intimated (August 2015).			
109 Scholarships and Incentives			
Non Plan			
0004 Social Festival in Schools for incentive	1,740.00	0.00	(-)1,740.00
O	1,740.00		
Reasons for non-utilisation of the entire provision have not been intimated (August 2015).			
Plan			
0102 STATE PLAN			
0102 Chief Minister Girls Uniform Scheme	25,400.00	20,812.82	(-)4,587.18
O	15,400.00		
S	10,000.00		
Reasons for final saving have not been intimated (August 2015).			

		Grant No. 21 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0103	Tour for Student of Middle Schools	5,845.00	1,728.64	(-)4,116.36
	O	2,873.00		
	R	2,972.00		
	Reasons for augmentation in provision by re-appropriation of ₹ 2,972.00 lakh as well as final saving have not been intimated (August 2015).			
111	Sarva Shiksha Abhiyan			
Plan	STATE PLAN			
0101	Sarva Shiksha Abhiyan (SSA)	5,009.18	2,540.87	(-)2,468.31
	O	150.00		
	R	4,859.18		
	Reasons for augmentation in provision by re-appropriation of ₹ 4,859.18 lakh as well as final saving have not been intimated (August 2015).			
0201	Sarva Shiksha Abhiyan (SSA)	4,00,000.00	2,04,006.84	(-)1,95,993.16
	O	4,00,000.00		
	Reasons for final saving have not been intimated (August 2015).			
0301	Sarva Shiksha Abhiyan (SSA)	2,48,699.79	2,03,031.06	(-)45,668.73
	O	2,22,691.94		
	S	39,413.16		
	R	(-)13,405.31		
	Reasons for reduction in provision by re-appropriation of ₹ 13,405.31 lakh as well as final saving have not been intimated (August 2015).			
112	National Programme of Mid Day Meal in Schools			
Non Plan				
0002	Mid Day Meal Scheme-Establishment	425.78	207.22	(-)218.56
	O	425.78		
	Reasons for final saving have not been intimated (August 2015).			
191	Assistance to Municipal Corporation			
Non Plan				
0001	Consolidated Payment to Municipal Teachers	1,486.80	1,131.16	(-)355.64
	O	1,486.80		
	Reasons for final saving have not been intimated (August 2015).			
192	Assistance to Municipalities/ Municipal Councils			
Non Plan				
0001	Consolidated Payment to Municipal Teachers	2,106.00	1,856.02	(-)249.98
	O	2,106.00		
	Reasons for final saving have not been intimated (August 2015).			



		Grant No. 21 - Contd.			
Head		Total Grant		Actual Expenditure ( ₹ in lakh)	Excess (+) Saving (-)
193	Assistance to Nagar Panchyats/ Notified Area Committees or equivalent thereof				
Non Plan					
0001	Consolidated Payment to Municipal Teachers	2,860.80		2,388.97	(-)471.83
	O	2,860.80			
	Reasons for final saving have not been intimated (August 2015).				
198	Assistance to Gram Panchyats				
Non Plan					
0002	Consolidated Payment to Panchayat Teachers	780.00		53.44	(-)726.56
	O	780.00			
	Reasons for final saving have not been intimated (August 2015).				
789	Special Component Plan for Scheduled Castes				
Plan	STATE PLAN				
0102	Chief Minister Uniform Scheme	7,280.00		4,404.38	(-)2,875.62
	O	4,600.00			
	S	2,680.00			
	Reasons for final saving have not been intimated (August 2015).				
0103	Sarva Shiksha Abhiyan	56,052.65		21,748.00	(-)34,304.65
	O	56,052.65			
	Reasons for final saving have not been intimated (August 2015).				
796	Tribal Area Sub-Plan				
Plan	STATE PLAN				
0109	Sarva Shiksha Abhiyan	9,655.41		0.00	(-)9,655.41
	O	9,655.41			
	Reasons for non utilisation of the entire provision have not been intimated (August 2015).				
02	Secondary Education				
001	Direction and Administration				
Non Plan					
0002	District Education Officer and Sub-Divisional Education Officer	3,583.53		2,677.15	(-)906.38
	O	3,083.53			
	R	500.00			
	Reasons for augmentation in provision by re-appropriation of ₹ 500.00 lakh as well as final saving have not been intimated (August 2015).				
0003	Regional Deputy Director and other Officers	627.51		425.96	(-)201.55
	O	627.51			
	Reasons for final saving have not been intimated (August 2015).				
Plan	STATE PLAN				
0101	Directorate of Secondary Education	4,791.75		231.58	(-)4,560.17
	O	540.00			
	S	3,603.95			
	R	647.80			
	Reasons for augmentation in provision by re-appropriation of ₹ 647.80 lakh as well as final saving have not been intimated (August 2015).				

		Grant No. 21 - Contd.		
Head		Total Grant	Actual Expenditure ( ₹ in lakh)	Excess (+) Saving (-)
103	Non-formal Education			
Plan	STATE PLAN			
0101	Bihar Open Schooling Teaching and Examination Board	3,000.01	1,126.57	(-)1,873.44
	O	3,000.01		
	Reasons for final saving have not been intimated (August 2015).			
107	Scholarships			
Plan	STATE PLAN			
0105	Chief Minister Boys Cycle Scheme	16,085.01	13,680.99	(-)2,404.02
	O	14,450.00		
	S	1,500.00		
	R	135.01		
	Reasons for augmentation in provision by re-appropriation of ₹ 135.01 lakh as well as final saving have not been intimated (August 2015).			
0107	Chief Minister Girls Uniform Scheme	14,250.00	12,795.82	(-)1,454.18
	O	11,250.00		
	S	3,000.00		
	Reasons for final saving have not been intimated (August 2015).			
0108	Other Schools	31,127.91	18,837.90	(-)12,290.01
	O	25,000.00		
	S	6,127.91		
	Reasons for final saving have not been intimated (August 2015).			
109	Government Secondary Schools			
Non Plan				
0001	Other Schools	1,05,751.94	87,447.76	(-)18,304.18
	O	1,05,728.94		
	R	23.00		
	Augmentation in provision of ₹ 23.00 lakh was the net effect of increase of ₹ 30.00 lakh and decrease by re-appropriation of ₹ 7.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2015).			
Plan	STATE PLAN			
0208	Scheme for establishment of 6000 Ideal Schools in the form of benchmark of quality on Block Level	29,669.95	0.00	(-)29,669.95
	O	30,530.00		
	R	(-),860.05		
	Reasons for reduction in provision by re-appropriation of ₹ 860.05 lakh as well non-utilisation of the entire provision have not been intimated (August 2015).			
0307	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	4,599.00	2,509.24	(-)2,089.76
	O	4,599.00		
	Reasons for final saving have not been intimated (August 2015).			

		Grant No. 21 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0308	Scheme for establishment of 6000 Ideal Schools in the form of benchmark of quality on Block Level O 4,000.00 Reasons for non-utilisation of the entire provision have not been intimated (August 2015).	4,000.00	0.00	(-)4,000.00
110	Assistance to Non-Government Secondary Schools			
Non Plan				
0007	Assistance to Non-Government Schools O 28,500.00 Reasons for non-utilisation of the entire provision have not been intimated (August 2015).	28,500.00	0.00	(-)28,500.00
Plan	STATE PLAN			
0209	Scheme for imparting education to Madarasa, Minorities and Disabled O 18,056.00 Reasons for non-utilisation of the entire provision have not been intimated (August 2015).	18,056.00	0.00	(-)18,056.00
191	Assistance to Municipal Corporation			
Non Plan				
0001	Consolidated payment to Municipal Secondary School Teachers O 1,543.08 R 99.25 Reasons for augmentation in provision by re-appropriation of ₹ 99.25 lakh as well as final saving have not been intimated (August 2015).	1,642.33	1,300.28	(-)342.05
0002	Consolidated payment to Municipal Higher Secondary School Teachers O 3,280.32 Reasons for final saving have not been intimated (August 2015).	3,280.32	1,632.34	(-)1,647.98
0003	Consolidated payment to Librarians O 245.52 Reasons for final saving have not been intimated (August 2015).	245.52	127.48	(-)118.04
192	Assistance to Municipalities/Municipal Councils			
Non Plan				
0002	Consolidated payment to Municipal Higher Secondary Teachers O 2,164.32 Reasons for final saving have not been intimated (August 2015).	2,164.32	1,821.61	(-)342.71
0003	Consolidated payment to Librarians O 195.36 Reasons for final saving have not been intimated (August 2015).	195.36	109.16	(-)86.20

Grant No. 21 - Contd.		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
Head				
193	Assistance to Nagar Panchayats/Notified area Committees or equivalent thereof			
Non Plan				
0002	Consolidated payment to Municipal Higher Secondary Teachers	1,555.20	1,272.82	(-)282.38
	O	1,555.20		
	Reasons for final saving have not been intimated (August 2015).			
0003	Consolidated payment to Librarians	166.32	126.73	(-)39.59
	O	166.32		
	Reasons for final saving have not been intimated (August 2015).			
196	Assistance to Zila Parishad/District Level Panchyats			
Non Plan				
0001	Consolidated Grant to Zila Parishad Secondary Teachers	31,166.08	22,815.97	(-)8,350.11
	O	31,616.64		
	R	(-)450.56		
	Reasons for reduction in provision by re-appropriation of ₹ 450.56 lakh as well as final saving have not been intimated (August 2015).			
0002	Consolidated Grant to Zila Parishad Higher Secondary Teachers	12,483.36	9,611.92	(-)2,871.44
	O	12,483.36		
	Reasons for final saving have not been intimated (August 2015).			
0003	Consolidated payment to Librarians	2,692.80	1,938.96	(-)753.84
	O	2,692.80		
	Reasons for final saving have not been intimated (August 2015).			
800	Other Expenditure			
Non Plan				
0003	Establishment and Operation of Sainik School	800.00	622.39	(-)177.61
	O	800.00		
	Reasons for final saving have not been intimated (August 2015).			
03	University and Higher Education			
001	Direction and Administration			
Non Plan				
0001	Direction and Administration	687.60	525.17	(-)162.43
	O	286.09		
	S	0.01		
	R	401.50		
	Reasons for augmentation in provision by re-appropriation of ₹ 401.50 lakh as well as final saving have not been intimated (August 2015).			

		Grant No. 21 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
102	Assistance to Universities			
	Non Plan			
0001	Patna University	20,453.21	15,478.81	(-)4,974.40
	O	20,453.21		
	Reasons for final saving have not been intimated (August 2015).			
0002	Magadh University	79,500.41	55,993.98	(-)23,506.43
	O	81,987.51		
	R	(-)2,487.10		
	Reasons for reduction in provision by re-appropriation of ₹ 2,487.10 lakh as well as final saving have not been intimated (August 2015).			
0003	Baba Saheb Bhimrao Ambedkar Bihar University	46,830.90	31,689.00	(-)15,141.90
	O	46,898.90		
	R	(-)68.00		
	Reasons for reduction in provision by re-appropriation of ₹ 68.00 lakh as well as final saving have not been intimated (August 2015).			
0004	Jai Prakash Narayan University, Chhapra	19,827.16	12,897.78	(-)6,929.38
	O	19,827.16		
	Reasons for final saving have not been intimated (August 2015).			
0005	Veer Kunwar Singh University, Arah	24,707.23	16,000.00	(-)8,707.23
	O	24,707.23		
	Reasons for final saving have not been intimated (August 2015).			
0008	B. N. Mandal University, Madhepura	32,170.33	19,031.66	(-)13,138.67
	O	32,170.33		
	Reasons for final saving have not been intimated (August 2015).			
0009	Bhagalpur University	44,111.61	30,879.22	(-)13,232.39
	O	42,283.64		
	R	1,827.97		
	Reasons for augmentation in provision by re-appropriation of ₹ 1,827.97 lakh as well as final saving have not been intimated (August 2015).			
0011	Lalit Narayan Mithila University, Darbhanga	53,449.92	33,331.31	(-)20,118.61
	O	53,449.92		
	Reasons for final saving have not been intimated (August 2015).			
0012	Kameshwar Singh Darbhanga Sanskrit University	10,704.12	6,222.93	(-)4,481.19
	O	10,505.88		
	R	198.24		
	Reasons for augmentation in provision by re-appropriation of ₹ 198.24 lakh as well as final saving have not been intimated (August 2015).			

		Grant No. 21 - Contd.		
Head		Total Grant	Actual Expenditure ( ₹ in lakh)	Excess (+) Saving (-)
Plan	STATE PLAN			
0115	Development of State Universities	11,010.02	9,506.59	(-)1,503.43
	O	11,010.02		
	Reasons for final saving have not been intimated (August 2015).			
0323	National Higher Education Mission	14,400.00	400.00	(-)14,000.00
	O	400.00		
	S	14,000.00		
	Reasons for final saving have not been intimated (August 2015).			
103	Government Colleges and Institutes			
Non Plan				
0001	Intermediate Education (+2 Education)	3,511.03	3,091.80	(-)419.23
	O	3,511.03		
	Reasons for final saving have not been intimated (August 2015).			
0004	Teacher's Training College	503.75	313.71	(-)190.04
	O	503.75		
	Reasons for final saving have not been intimated (August 2015).			
Plan	STATE PLAN			
0101	Government Women College	0.00	0.00	0.00
	O	200.00		
	R	(-)200.00		
	Reasons for surrender of the entire provision have not been intimated (August 2015).			
104	Assistance to Non-Government Colleges and Institutes			
Non Plan				
0003	Financially Aided College	10,956.20	0.00	(-)10,956.20
	O	10,956.20		
	Reasons for non-utilisation of the entire provision have not been intimated (August 2015).			
107	Scholarships			
Plan	STATE PLAN			
0104	Chief Minister Girls Uniform Scheme	4,804.98	3,763.75	(-)1,041.23
	O	3,750.00		
	S	1,054.98		
	Reasons for final saving have not been intimated (August 2015).			
04	Adult Education			
200	Other Adult Education Programmes			
Non Plan				
0001	District Public Education Office	644.23	497.08	(-)147.15
	O	615.23		
	R	29.00		
	Reasons for augmentation in provision by re-appropriation of ₹ 29.00 lakh as well as final saving have not been intimated (August 2015).			

		Grant No. 21 - Contd.		
Head		Total Grant	Actual Expenditure ( ₹ in lakh)	Excess (+) Saving (-)
Plan	STATE PLAN			
0102	Adult Education	13,448.57	11,310.00	(-)2,138.57
	O	12,048.57		
	S	1,400.00		
	Reasons for final saving have not been intimated (August 2015).			
0203	Support for Educational Development to Teachers Training along with Adult Education	21,062.15	3,965.70	(-)17,096.45
	O	24,669.00		
	R	(-)3,606.85		
	Reasons for surrender of ₹ 3,606.85 lakh as well as final saving have not been intimated (August 2015).			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0202	Support for Educational Development to Teachers Training along with Adult Education	3,324.03	8.49	(-)3,315.54
	S	3,324.03		
	Reasons for final saving have not been intimated (August 2015).			
796	Tribal Area Sub-Plan			
Plan	STATE PLAN			
0203	Support for Educational Development to Teachers Training along with Adult Education	282.82	1.25	(-)281.57
	S	282.82		
	Reasons for final saving have not been intimated (August 2015).			
05	Language Development			
103	Sanskrit Education			
Non Plan				
0002	Government Sanskrit Schools	305.22	230.32	(-)74.90
	O	305.22		
	Reasons for final saving have not been intimated (August 2015).			
0003	Non-Government Sanskrit Schools	17,500.00	11,650.93	(-)5,849.07
	O	17,500.00		
	Reasons for final saving have not been intimated (August 2015).			
200	Other Languages Education			
Non Plan				
0001	Madarsa Islamia Samsul Hoda	203.92	96.10	(-)107.82
	O	203.92		
	Reasons for final saving have not been intimated (August 2015).			
0002	Non-Government Madarsa	36,500.00	25,805.59	(-)10,694.41
	O	36,500.00		
	Reasons for final saving have not been intimated (August 2015).			

		Grant No. 21 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
80	General			
001	Direction and Administration			
Non Plan				
0001	Headquarters Establishment	598.44	486.70	(-)111.74
	O	584.40		
	R	14.04		
	Reasons for augmentation in provision by re-appropriation of ₹ 14.04 lakh as well as final saving have not been intimated (August 2015).			
Plan	STATE PLAN			
0102	State Education Research and Training Institute Directorate	3,262.76	455.77	(-)2,806.99
	O	4,100.00		
	S	250.00		
	R	(-)1,087.24		
	Reasons for surrender of ₹ 1,087.24 lakh as well as final saving have not been intimated (August 2015).			
003	Training			
Plan	STATE PLAN			
0104	Development of Teacher Training Institution (Externally Aided Project)	5,000.06	4,723.85	(-)276.21
	O	5,000.00		
	S	2,500.06		
	R	(-)2,500.00		
	Reasons for surrender of ₹ 2,500.00 lakh as well as final saving have not been intimated (August 2015).			
004	Research			
Non Plan				
0003	Jagjivan Ram Parliamentary Study and Political Research Institute, Patna	332.00	201.95	(-)130.05
	O	134.10		
	S	0.01		
	R	197.89		
	Reasons for augmentation in provision by re-appropriation of ₹ 197.89 lakh as well as final saving have not been intimated (August 2015).			
0009	Hindi Grantha Academy	212.00	212.00	0.00
	O	135.00		
	R	77.00		
	Reasons for augmentation in provision of ₹ 77.00 lakh have not been intimated (August 2015).			
0017	Sanskrit Academy	57.28	57.28	0.00
	O	22.00		
	R	35.28		
	Reasons for augmentation in provision of ₹ 35.28 lakh have not been intimated (August 2015).			



		Grant No. 21 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0018	State Council of Education Research and Training	736.96	636.33	(-)100.63
	O	737.46		
	R	(-)0.50		
	Reasons for reduction in provision by re-appropriation of ₹ 0.50 lakh as well as final saving have not been intimated (August 2015).			
0019	Bhojpuri Academy	169.39	169.39	0.00
	O	39.00		
	R	130.39		
	Reasons for augmentation in provision by re-appropriation of ₹ 130.39 lakh have not been intimated (August 2015).			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0101	State Research and Training Institute Directorate	761.38	2.27	(-)759.11
	S	761.38		
	Reasons for final saving have not been intimated (August 2015).			
796	Tribal Area Sub-Plan			
Plan	STATE PLAN			
0102	State Research and Training Institute Directorate	75.86	0.28	(-)75.58
	S	75.86		
	Reasons for final saving have not been intimated (August 2015).			
<b>2204</b>	<b>Sports and Youth Services</b>			
00				
101	Physical Education			
Plan	STATE PLAN			
0103	Grants for Karate Training to the Girls of Middle School	150.00	0.00	(-)150.00
	O	150.00		
	Reasons for non-utilisation of the entire provision have not been intimated (August 2015).			
104	Sports and Game			
Plan	STATE PLAN			
0108	Bihar Sub-junior Sports Meet Whim Programme	444.65	312.85	(-)131.80
	O	200.00		
	R	244.65		
	Reasons for augmentation in provision by re-appropriation of ₹ 244.65 lakh as well as final saving have not been intimated (August 2015).			

**Grant No. 21 - Contd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>2205 Art and Culture</b>			
00			
105 Public Libraries			
Non Plan			
0001 Public Libraries	191.57	158.36	(-)33.21
O	131.57		
R	60.00		
Reasons for augmentation in provision by re-appropriation of ₹ 60.00 lakh as well as final saving have not been intimated (August 2015).			
0011 Grants from the State Govt. to joint fund of Raja Ram Mohan Roy Institute of Library, Kolkata and State Government	40.00	0.00	(-)40.00
O	40.00		
Reasons for non-utilisation of the entire provision have not been intimated (August 2015).			

**2251 Secretariat- Social Services**

00			
090 Secretariat			
Non Plan			
0002 Education Department	1,173.39	540.20	(-)633.19
O	1,173.39		
Reasons for final saving have not been intimated (August 2015).			

(iv) Excess (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>2202 General Education</b>			
02 Secondary Education			
101 Inspection			
Non Plan			
0001 Inspection	514.02	1,681.98	(+)1,167.96
O	514.02		
Reasons for final excess have not been intimated (August 2015).			
80 General			
004 Research			
Non Plan			
0001 Rashtrabhasa Board	189.20	328.75	(+)139.55
O	185.70		
R	3.50		
Reasons for augmentation in provision by re-appropriation of ₹ 3.50 lakh as well as final excess have not been intimated (August 2015).			

**Grant No. 21 - Concl'd.**

**Capital (Voted)**

- (v) In view of the final saving of ₹ 82,208.45 lakh, supplementary grant of ₹ 5,200.00 lakh obtained in July 2014 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (vi) No part of the saving was surrendered during the year.
- (vii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure ( ₹ in lakh)	Excess (+) Saving (-)
<b>4202 Capital Outlay on Education, Sports, Art and Culture</b>			
01 General Education			
202 Secondary Education			
Plan STATE PLAN			
0103 Building Construction for Government and Government recognised Secondary Schools	61,150.00	23,942.56	(-)37,207.44
O	56,150.00		
S	5,000.00		
Reasons for final saving have not been intimated (August 2015).			
0108 Building for State Research and Training Institute	45,000.00	0.00	(-)45,000.00
O	45,000.00		
Reasons for non-utilisation of the entire provision have not been intimated (August 2015).			

**Grant No. 22 - HOME DEPARTMENT  
(ALL VOTED)**

		Total Grant	Actual Expenditure ( ₹ in thousand)	Excess (+) Saving (-)	
REVENUE					
Major Heads					
2014	Administration of Justice				
2052	Secretariat-General Services				
2055	Police				
2056	Jails				
2070	Other Administrative Services				
2235	Social Security and Welfare				
Voted :					
Original		5,82,07,801	6,19,84,017	5,19,57,891	(-)1,00,26,126
Supplementary		37,76,216			
Amount surrendered during the year					10,97,298
24 October 2014		1,019			
19 March 2015		1,94,768			
31 March 2015		9,01,511			

**CAPITAL  
Major Heads**

<b>4055</b>	<b>Capital Outlay on Police</b>				
<b>4070</b>	<b>Capital Outlay on Other Administrative Services</b>				
<b>4235</b>	<b>Capital Outlay on Social Security and Welfare</b>				
<b>Voted:</b>					
<b>Original</b>		<b>54,09,658</b>	<b>63,51,727</b>	<b>49,05,601</b>	<b>(-)14,46,126</b>
<b>Supplementary</b>		<b>9,42,069</b>			
<b>Amount surrendered during the year</b>					<b>10,00,783</b>
(31 March 2015)					

**Notes and Comments -  
Revenue (Voted)**

- (i) In view of the final saving of ₹ 1,00,261.26 lakh, supplementary grant of ₹ 37,762.16 lakh obtained in July 2014 (₹ 3,591.08 lakh), December 2014 (₹ 33,193.33 lakh) and March 2015 (₹ 977.75 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 10,972.98 lakh) fell short of the final saving (₹ 1,00,261.26 lakh) by ₹ 89,288.28 lakh.

**Grant No. 22 - Contd.**

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>2055</b>	<b>Police</b>			
00				
001	Direction and Administration			
Non Plan				
0001	Superintendence	3,141.95	2,734.94	(-)407.01
	O	3,108.94		
	S	0.01		
	R	33.00		
	Reasons for augmentation in provision by re-appropriation of ₹ 33.00 lakh as well as final saving have not been intimated (August 2015).			
0003	Purchase of Materials at Central level	7,700.00	5,234.61	(-)2,465.39
	O	7,700.00		
	Reasons for final saving have not been intimated (August 2015).			
0006	Expenditure relating to security in Extremist affected Areas (Recoupment from the Government of India)	0.00	0.00	0.00
	O	43.00		
	R	(-)43.00		
	Surrender of the entire provision was attributed to non-requirement of purchase of weapons at the local level.			
003	Education and Training			
Non Plan				
0002	Training School, Nathnagar	1,139.27	966.94	(-)172.33
	O	1,139.26		
	S	0.01		
	Reasons for final saving have not been intimated (August 2015).			
0004	Expenditure relating to security in Extremist affected Areas (Recoupment from the Government of India)	0.00	0.00	0.00
	O	30.00		
	R	(-)30.00		
	Surrender of the entire provision was attributed to non-sanction of training work.			
0005	For Participating in different Training Course outside the State	100.00	27.03	(-)72.97
	O	100.00		
	Reasons for final saving have not been intimated (August 2015).			
0007	Training School, Simultala	2,178.28	75.65	(-)2,102.63
	O	2,178.26		
	S	0.02		
	Reasons for final saving have not been intimated (August 2015).			
0008	Training School, Dumaron	2,166.74	73.37	(-)2,093.37
	O	2,166.73		
	S	0.01		
	Reasons for final saving have not been intimated (August 2015).			

		Grant No. 22 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
051	Construction			
Non Plan				
0001	Repair and Maintenance of Police Buildings by Bihar Police Buildings Construction Corporation	4,000.00	0.00	(-)4,000.00
	O	4,000.00		
	Reasons for non-utilisation of the entire provision have not been intimated (August 2015).			
101	Criminal Investigation and Vigilance			
Non Plan				
0001	Criminal Investigation Department	14,104.01	12,551.20	(-)1,552.81
	O	14,085.52		
	S	0.01		
	R	18.48		
	Reasons for augmentation in provision by re-appropriation of ₹ 18.48 lakh as well as final saving have not been intimated (August 2015).			
0003	Check Post on Indo-Nepal Border	715.00	642.86	(-)72.14
	O	715.00		
	Reasons for final saving have not been intimated (August 2015).			
104	Special Police			
Non Plan				
0002	Unmounted Military Police	63,108.85	54,954.91	(-)8,153.94
	O	61,955.34		
	S	0.01		
	R	1,153.50		
	Reasons for augmentation in provision by re-appropriation of ₹ 1,153.50 lakh was attributed to requirement for settlement of pending travelling, office expenditure and minor works bills. Reasons for final saving have not been intimated (August 2015).			
0003	Special Task Force	12,386.62	5,688.42	(-)6,698.20
	O	12,446.38		
	R	(-)59.76		
	Reduction in provision of ₹ 59.76 lakh was attributed to purchase of equipment. Reasons for final saving have not been intimated (August 2015).			
0004	Anti Terrorist Squad	657.89	451.19	(-)206.70
	S	2,723.42		
	R	(-)2,065.53		
	Surrender of ₹ 2,065.53 lakh was attributed to non-posting of Police Forces. Reasons for final saving have not been intimated (August 2015).			
109	District Police			
Non Plan				
0001	District Executive Force	2,56,032.06	2,21,933.46	(-)34,098.60
	O	2,56,697.00		
	R	(-)664.94		
	Reasons for reduction in provision of ₹ 664.94 lakh by re-appropriation as well as final saving have not been intimated (August 2015).			

Grant No. 22 - Contd.				
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0004	Honorarium for Special Police Officer in Extremist affected villages	604.00	497.93	(-)106.07
	O	700.00		
	R	(-)96.00		
	Surrender of ₹ 96.00 lakh was attributed to under consideration of appointment of special Police officer. Reasons for final saving have not been intimated (August 2015).			
0005	Special Auxiliary Police	15,471.50	13,166.00	(-)2,305.50
	O	16,625.00		
	R	(-)1,153.50		
	Reduction in provision of ₹ 1,153.50 lakh was attributed to requirement for settlement of pending travelling and minor works bills. Reasons for final saving have not been intimated (August 2015).			
0006	Strengthening of Extremism affected Police Station/Outer Post under Security Related Expenditure (SRE) Scheme	1,300.00	890.50	(-)409.50
	O	1,600.00		
	R	(-)300.00		
	Reduction in provision of ₹ 300.00 lakh by re-appropriation was attributed to requirement for settlement of pending fuel and maintenance of vehicles bills. Reasons for final saving have not been intimated (August 2015).			
0007	Expenditure on Community Policing among the Local Public in the Districts under SRE Scheme (Recoupment from Central Government)	53.10	34.73	(-)18.37
	O	150.00		
	R	(-)96.90		
	Reasons for surrender of ₹ 96.90 lakh was attributed to non-preparation of work plan. Reasons for final saving have not been intimated (August 2015).			
0008	Expenditure for Village Security Committee/Civil Security Committee on resources for Village in the Districts covered under SRE Scheme (Recoupment from Central Government)	15.50	2.24	(-)13.26
	O	44.00		
	R	(-)28.50		
	Reasons for surrender of ₹ 28.50 lakh was attributed to non-preparation of work plan for security related expenditure. Reasons for final saving have not been intimated (August 2015).			
0009	Hiring of Vehicles/ Helicopters/ Communication resources during Emergency in the Districts covered under SRE Scheme (Recoupment from Central Government)	925.00	4.38	(-)920.62
	O	1,100.00		
	R	(-)175.00		
	Reasons for reduction in provision by re-appropriation of ₹ 175.00 lakh was attributed to requirement for settlement of pending office expenditure bills. Reasons for final saving have not been intimated (August 2015).			

**Grant No. 22 - Contd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
0010 Expenditure on dissemination of information for furnishing information about evil acts of Extremist related to Welfare and different Developmental Schemes in the Districts covered under SRE Scheme (Recoupment from the Central Government)	20.60	11.44	(-)9.16
O	50.00		
R	(-)29.40		
Reasons for surrender of ₹ 29.40 lakh was attributed to non-utilisation of amount. Reasons for final saving have not been intimated (August 2015).			
0012 Expenditure for Police Stations	117.55	52.68	(-)64.87
O	117.55		
Reasons for final saving have not been intimated (August 2015).			
0014 Police Station for Crime control and Disaster Management in the Reiverine and Diyara areas	102.00	0.78	(-)101.22
O	102.00		
Reasons for final saving have not been intimated (August 2015).			
0017 Expenditure related to security purpose in Extremist affected region	1,325.00	1160.37	(-)164.63
O	850.00		
R	475.00		
Reasons for augmentation by re-appropriation of ₹ 475.00 lakh was attributed to requirement of settlement of pending bills of vehicle fuel and maintenance and office expenditure. Reasons for final saving have not been intimated (August 2015).			
111 Railway Police			
Non Plan			
0002 Order Police	17,937.50	15,362.05	(-)2,575.45
O	17,952.50		
R	(-)15.00		
Reasons for reduction in provision by re-appropriation of ₹ 15.00 lakh as well as final saving have not been intimated (August 2015).			
113 Welfare of Police Personnel			
Non Plan			
0001 Hospital Charges	1,038.71	637.46	(-)401.25
O	1,038.71		
Reasons for final saving have not been intimated (August 2015).			
0004 Expenditure on security in Extremist affected areas (Recoupment from the Central Government)	775.00	674.06	(-)100.94
O	775.00		
Reasons for final saving have not been intimated (August 2015).			



		Grant No. 22 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0006	Gratuitous Grant	132.00	29.00	(-)103.00
	O	400.00		
	R	(-)268.00		
	Reasons for surrender of ₹ 268.00 lakh as well as final saving have not been intimated (August 2015).			
114	Wireless and Computers			
Non Plan				
0002	Computer	183.00	121.47	(-)61.53
	O	183.00		
	Reasons for final saving have not been intimated (August 2015).			
115	Modernisation of Police Force			
Non Plan				
0001	Equivalent amount of the Central Government under Police Modernisation Scheme	4,228.46	855.40	(-)3,373.06
	O	3,600.00		
	R	628.46		
	Reasons for augmentation in provision by re-appropriation of ₹ 628.46 lakh as well as final saving have not been intimated (August 2015).			
Plan	STATE PLAN			
0102	Strengthening and Upgradation of Police Administration	3,000.00	164.84	(-)2,835.16
	O	3,000.00		
	Reasons for final saving have not been intimated (August 2015).			
<b>2056</b>	<b>Jails</b>			
00				
001	Direction and Administration			
Non Plan				
0001	Jail Inspectorate	560.76	560.56	(-)0.20
	O	659.60		
	R	(-)98.84		
	Reduction in provision of ₹ 98.84 lakh was the net effect of increase of ₹ 25.80 lakh and decrease by surrender of ₹ 124.64 lakh. Decrease of ₹ 124.64 lakh was attributed to promotion/transfer of officers. Reasons for increase and final saving have not been intimated (August 2015).			
101	Jails			
Non Plan				
0001	Central Jail	9,120.42	6,624.18	(-)2,496.24
	O	9,006.33		
	S	970.00		
	R	(-)855.91		
	Reduction in provision by re-appropriation of ₹ 8.23 lakh and surrender of ₹ 847.68 lakh were attributed to non-appointment of Warden, Data Entry Operator (D.E.O.) and others in Central Jail. Reasons for final saving have not been intimated (August 2015).			

		Grant No. 22 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0002	District Jail	11,002.24	7,100.27	(-)3,901.97
	O	12,117.49		
	R	(-)1,115.25		
	Reduction in provision by re-appropriation of ₹ 15.25 lakh and surrender of ₹ 1,100.00 lakh were attributed to non-appointment of Warden, Data Entry Operator (D.E.O.) and others in District Jail. Reasons for final saving have not been intimated (August 2015).			
0003	Sub-Jail	3,287.02	2,011.75	(-)1,275.27
	O	3,287.02		
	Reasons for final saving have not been intimated (August 2015).			
0006	Liberated Jail	90.23	55.74	(-)34.49
	O	82.00		
	R	8.23		
	Reasons for augmentation in provision by re-appropriation of ₹ 8.23 lakh as well as final saving have not been intimated (August 2015).			
<b>2070</b>	<b>Other Administrative Services</b>			
00				
108	Fire Protection and Control			
Plan	STATE PLAN			
0102	Purchase of Fire Extinguisher Equipments	336.40	336.40	0.00
	O	2,500.00		
	R	(-)2,163.60		
	Reasons for surrender of ₹ 2,163.60 lakh have not been intimated (August 2015).			
0205	National Scheme for Modernisation of Police and other Forces	0.00	0.00	0.00
	S	492.81		
	R	(-)492.81		
	Reasons for surrender of the entire provision have not been intimated (August 2015).			
<b>2235</b>	<b>Social Security and Welfare</b>			
01	Rehabilitation			
202	Other Rehabilitation			
Non Plan				
0004	Multi development for surrendered Criminals and their families	2.84	2.84	0.00
	O	30.00		
	R	(-)27.16		
	Reasons for surrender of ₹ 27.16 lakh have not been intimated (August 2015).			
02	Social Welfare			
106	Correctional Services			
Non Plan				
0002	Probation Services	661.04	650.24	(-)10.80
	O	727.85		
	R	(-)66.81		
	Reasons for surrender of ₹ 66.81 lakh was attributed to non appointment of Computer Operators, delayed sanction of Assured Career Progression (A.C.P) and Modified Assured Career Progression (M.A.C.P.) and percentage fixed by the Finance Department on tour and office expenditure. Reasons for final saving have not been intimated (August 2015).			

		Grant No. 22 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
200	Other Programmes			
Non Plan				
0003	Special allowances to Freedom Fighters and their dependents	1,040.71	671.23	(-)369.48
	O	1,400.00		
	R	(-)359.29		
	Surrender of ₹ 359.29 lakh was attributed to death of freedom fighters and their dependents. Reasons for final saving have not been intimated (August 2015).			
0005	District Welfare Board of Soldiers, Sailors and Airmen	97.40	88.85	(-)8.55
	O	138.26		
	R	(-)40.86		
	Surrender of ₹ 40.86 lakh was attributed to resignation of District Soldier Welfare Officers and less expenditure on tour. Reasons for final saving have not been intimated (August 2015).			
0009	J.P. Senani Samman Yojana	1,141.35	1,140.35	(-)1.00
	O	1,300.00		
	R	(-)158.65		
	Reasons for reduction in provision by re-appropriation of ₹ 20.00 lakh and surrender of ₹ 138.65 lakh was attributed to non-receipt of declaration letter from the District Magistrates in respect of pensioners relating to J.P. Senani Samman Yojana and life certificate from pensioners. Reasons for final saving have not been intimated (August 2015).			
0011	Relaxation on humanity ground	150.00	68.45	(-)81.55
	O	200.00		
	R	(-)50.00		
	Reasons for reduction in provision by re-appropriation of ₹ 50.00 lakh as well as final saving have not been intimated (August 2015).			
Plan	CENTRAL PLAN SCHEME			
0414	Assistance to Terrorism, Communalism and Naxal violence victims	14.00	14.00	0.00
	S	140.00		
	R	(-)126.00		
	Reasons for surrender of ₹ 126.00 lakh have not been intimated (August 2015).			

**Grant No. 22 - Contd.**

**Capital (Voted)**

- (iv) In view of the final saving of ₹ 14,461.26 lakh, supplementary grant of ₹ 9,420.69 lakh obtained in July 2014 (₹ 8,835.99 lakh) and December 2014 (₹ 584.70 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (₹ 10,007.83 lakh) fell short of the final saving (₹ 14,461.26 lakh) by ₹ 4,453.43 lakh.
- (vi) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>4055 Capital Outlay on Police</b>			
00			
051 Construction			
Plan STATE PLAN			
0101 Construction and Maintenance of Police Buildings	19,616.38	19,294.61	(-)321.77
O	22,716.38		
R	(-)3,100.00		
Reasons for reduction in provision by re-appropriation of ₹ 3,100.00 lakh as well as final saving have not been intimated (August 2015).			
0204 National Scheme for Modernisation of Police and other Forces	5,715.70	1,505.70	(-)4,210.00
O	5,131.00		
S	584.70		
Reasons for final saving have not been intimated (August 2015).			
207 State Police			
Non Plan			
0001 Equivalent amount of the Central Government under Police Modernisation	0.00	0.00	0.00
O	7,200.00		
R	(-)7,200.00		
Surrender of the entire provision was attributed to non-receipt of fund from the Government of India.			
789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0101 Construction and Maintenance of Police Buildings	48.30	0.00	(-)48.30
O	48.30		
Reasons for non-utilisation of the entire provision have not been intimated (August 2015).			
<b>4070 Capital Outlay on other Administrative Services</b>			
00			
052 Machinery and Equipments			
Plan STATE PLAN			
0101 Equipments of Jail	225.15	225.15	0.00
O	500.00		
R	(-)274.85		
Reduction in provision of ₹ 274.85 lakh was the net effect of increase of ₹ 1,000.00 lakh and decrease by surrender of ₹ 1,274.85 lakh. Reasons for increase and decrease have not been intimated (August 2015).			

		Grant No. 22 - Concl'd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4235	Capital Outlay on Social Security and Welfare			
60	Other Social Security and Welfare Programmes			
051	Construction			
Plan	STATE PLAN			
0101	Concrete fencing of Graveyard	3,519.94	3,524.63	(+)4.69
	O	5,000.00		
	R	(-)1,480.06		
	Reasons for surrender of ₹ 1,480.06 lakh as well as final excess have not been intimated (August 2015).			
(vii)	Excess (₹ 25 lakh or 10 <i>per cent</i> of the provision, whichever is more) occurred mainly under:			
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4070	Capital Outlay on other Administrative Services			
00				
051	Construction			
Plan	STATE PLAN			
0103	Building Construction of Central/ Divisional/Sub-Jail- Home (Jail) Department	2,599.99	2,721.94	(+)121.95
	O	500.00		
	R	2,099.99		
	Reasons for augmentation in provision by re-appropriation of ₹ 2,100.00 lakh and surrender of ₹ 0.01 lakh as well as final excess have not been intimated (August 2015).			

**Grant No. 23 - INDUSTRIES DEPARTMENT  
(ALL VOTED)**

		<b>Total Grant</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+) Saving (-)</b>
<b>REVENUE</b>				
<b>Major Heads</b>				
<b>2408</b>	<b>Food Storage and Warehousing</b>			
<b>2851</b>	<b>Village and Small Industries</b>			
<b>2852</b>	<b>Industries</b>			
<b>3451</b>	<b>Secretariat- Economic Services</b>			
<b>Voted :</b>				
<b>Original</b>		<b>80,78,346</b>	<b>1,43,24,241</b>	<b>49,63,722 (-)93,60,519</b>
<b>Supplementary</b>		<b>62,45,895</b>		
<b>Amount surrendered during the year</b>				<b>49,08,567</b>
20 June 2014	45,15,100			
27 June 2014	55,000			
2 July 2014	2,45,200			
31 March 2015	93,267			

**CAPITAL**

**Major Heads**

<b>4851</b>	<b>Capital Outlay on Village and Small Industries</b>			
<b>4860</b>	<b>Capital Outlay on Consumer Industries</b>			
<b>4885</b>	<b>Capital Outlay on Industries and Minerals</b>			
<b>6885</b>	<b>Other Loans to Industries and Minerals</b>			
<b>Voted:</b>				
<b>Original</b>		<b>1,35,047</b>	<b>1,35,047</b>	<b>95 (-)1,34,952</b>
<b>Supplementary</b>		<b>0</b>		
<b>Amount surrendered during the year (31 March 2015)</b>				<b>1,34,952</b>

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹ 93,605.19 lakh, supplementary grant of ₹ 62,458.95 lakh obtained in July 2014 (₹ 56,764.00 lakh) and December 2014 (₹ 5,694.95 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 49,085.67 lakh) fell short of the final saving (₹ 93,605.19 lakh) by ₹ 44,519.52 lakh.

**Grant No. 23 - Contd.**

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>2408</b>	<b>Food Storage and Warehousing</b>			
01	Food			
103	Food Processing			
Plan	STATE PLAN			
0201	National Food Processing Mission	229.53	229.53	0.00
	O	907.00		
	S	907.00		
	R	(-)1,584.47		
	Reasons for surrender of ₹ 1,584.47 lakh have not been intimated (August 2015).			
0301	National Food Processing Mission	162.51	162.51	0.00
	O	162.51		
	S	326.51		
	R	(-)326.51		
	Reasons for surrender of ₹ 326.51 lakh have not been intimated (August 2015).			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0301	National Food Processing Mission	0.00	0.00	0.00
	O	47.49		
	S	47.49		
	R	(-)94.98		
	Reasons for surrender of the entire provision have not been intimated (August 2015).			
<b>2851</b>	<b>Village and Small Industries</b>			
00				
102	Small Scale Industries			
Non Plan				
0001	Demonstration Centres	3,296.15	1,827.51	(-)1,468.64
	O	3,306.15		
	R	(-)10.00		
	Reasons for reduction in provision by re-appropriation of ₹ 10.00 lakh as well as final saving have not been intimated (August 2015).			
Plan	STATE PLAN			
0106	Udyog Mitra	100.00	73.60	(-)26.40
	O	100.00		
	Reasons for final saving have not been intimated (August 2015).			
103	Handloom Industries			
Non Plan				
0001	Handloom Development Schemes	199.10	122.76	(-)76.34
	O	189.10		
	R	10.00		
	Reasons for augmentation of provision by re-appropriation of ₹10.00 lakh as well as final saving have not been intimated (August 2015).			

		Grant No. 23 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
Plan	STATE PLAN			
0103	Handloom Development Scheme	1,805.00	1.16	(-)1,803.84
	O	1,805.00		
	S	1,797.00		
	R	(-)1,797.00		
	Reasons for surrender of ₹ 1,797.00 lakh as well as final saving have not been intimated (August 2015).			
0113	Strengthening of Craft Research Scheme Institution	1,460.00	147.30	(-)1,312.70
	O	1,860.00		
	S	10.00		
	R	(-)410.00		
	Reasons for reduction in provision by re-appropriation of ₹400.00 lakh and surrender of ₹ 10.00 lakh as well as final saving have not been intimated (August 2015).			
0226	National Handloom Development Programme	827.00	0.00	(-)827.00
	O	827.00		
	S	600.00		
	R	(-)600.00		
	Reasons for surrender of ₹ 600.00 lakh as well as non-utilisation of the entire provision have not been intimated (August 2015).			
0326	National Handloom Development Programme	15.00	0.00	(-)15.00
	O	15.00		
	S	15.00		
	R	(-)15.00		
	Reasons for surrender of ₹ 15.00 lakh as well as non-utilisation of the entire provision have not been intimated (August 2015).			
104	Handicraft Industries			
Non Plan				
0001	Development of Handicrafts and Craft Research Institutions	387.91	328.03	(-)59.88
	O	387.91		
	Reasons for final saving have not been intimated (August 2015).			
Plan	STATE PLAN			
0101	Development of Handicrafts	1,290.00	797.09	(-)492.91
	O	1,290.00		
	S	550.00		
	R	(-)550.00		
	Reasons for surrender of ₹ 550.00 lakh as well as final saving have not been intimated (August 2015).			
105	Khadi and Village Industries			
Plan	STATE PLAN			
0001	Assistance to Bihar State Khadi Gramodyog Board	150.00	94.96	(-)55.04
	O	150.00		
	Reasons for final saving have not been intimated (August 2015).			



		Grant No. 23 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
Plan	STATE PLAN			
0102	Grants-in-aid to Bihar State Khadi Gramodyog Board-Special Component Plan for Scheduled Castes	400.00	0.00	(-)400.00
	O	400.00		
	Reasons for non-utilisation of the entire provision have not been intimated (August 2015).			
107	Sericulture Industries			
Non Plan				
0001	Development of Sericulture	1,217.33	628.83	(-)588.50
	O	1,217.33		
	Reasons for final saving have not been intimated (August 2015).			
Plan	STATE PLAN			
0101	Special Component Plan for Backward Classes Development of Sericulture	3,700.00	1,172.30	(-)2,527.70
	O	4,800.00		
	R	(-)1,100.00		
	Reasons for reduction in provision by re-appropriation of ₹ 1,100.00 lakh as well as final saving have not been intimated (August 2015).			
0203	Catalyst Development Programme under Sericulture Insect Cradle	230.00	0.00	(-)230.00
	O	230.00		
0204	National Agriculture Development Scheme	144.00	0.00	(-)144.00
	S	144.00		
	Reasons for non-utilisation of the entire provision in the above two cases have not been intimated (August 2015).			
0303	Catalyst Development Programme under Sericulture Insect Cradle	160.00	45.29	(-)114.71
	O	160.00		
	Reasons for final saving have not been intimated (August 2015).			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0101	Powerloom Scheme	400.00	0.00	(-)400.00
	O	400.00		
	Reasons for non-utilisation of the entire provision have not been intimated (August 2015).			
0103	Establishment of District Industry Centres	30.00	0.00	(-)30.00
	O	30.00		
	S	30.00		
	R	(-)30.00		
	Reasons for surrender of ₹ 30.00 lakh as well as non-utilisation of the entire provision have not been intimated (August 2015).			

Grant No. 23 - Contd.				
Head		Total Grant	Actual Expenditure ( ₹ in lakh)	Excess (+) Saving (-)
0104	Handloom Development Scheme	1,200.20	3.58	(-)1,196.62
	O	1,200.20		
0105	Special Component Plan for Backward Classes Development of Sericulture	1,200.00	87.18	(-)1,112.82
	O	1,200.00		
	Reasons for final saving in the above two cases have not been intimated (August 2015).			
0207	Catalyst Development Programme under Sericulture Insect Cradle	51.95	0.00	(-)51.95
	O	14.00		
	S	37.95		
	Reasons for non-utilisation of the entire provision have not been intimated (August 2015).			
0307	Catalyst Development Programme under Sericulture Insect Cradle	40.00	5.57	(-)34.43
	O	40.00		
	Reasons for final saving have not been intimated (August 2015).			
<b>2852</b>	<b>Industries</b>			
80	General			
001	Direction and Administration			
Non Plan				
0002	Direction	2,755.29	1,831.50	(-)923.79
	O	2,763.29		
	R	(-)8.00		
	Reasons for reduction in provision by re-appropriation of ₹ 8.00 lakh as well as final saving have not been intimated (August 2015).			
Plan	STATE PLAN			
0110	Industrial Area Development Authority	50.00	0.00	(-)50.00
	O	50.00		
0111	Offices of Investment Commissioner	150.00	0.00	(-)150.00
	O	150.00		
	Reasons for non-utilisation of the entire provision in the above two cases have not been intimated (August 2015).			
003	Industrial Education-Research and Training			
Non Plan				
0001	Crafts Training Centre	188.67	161.12	(-)27.55
	O	188.67		
102	Industrial Productivity			
Non Plan				
0004	Establishment of Industrial Groups	109.25	42.62	(-)66.63
	O	109.25		

		Grant No. 23 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
Plan	STATE PLAN			
0110	Industrial Area Development Authority	8,522.00	840.00	(-)7,682.00
	O	7,782.00		
	S	740.00		
0135	Establishment of Entrepreneurs Development Scheme	2,786.00	488.24	(-)2,297.76
	O	1,715.00		
	S	1,071.00		
	Reasons for final saving in above four cases have not been intimated (August 2015).			
0147	Organise meetings for incentive for Capital investment under Bihar Industrial Development Mission	100.00	0.00	(-)100.00
	O	100.00		
	Reasons for non-utilisation of the entire provision have not been intimated (August 2015).			
0159	Incentive for Food Processing Industry	5,600.00	0.00	(-)5,600.00
	O	2,600.00		
	S	5,600.00		
	R	(-)2,600.00		
	Reasons for surrender of ₹ 2,600.00 lakh as well as non-utilisation of the entire provision have not been intimated (August 2015).			
0160	Scheme for Pre-production and Post-production facilities	39,000.00	36,632.00	(-)2,368.00
	O	29,500.00		
	S	37,500.00		
	R	(-)28,000.00		
	Reduction in provision of ₹ 28,000.00 lakh was the net effect of increase of ₹ 1,500.00 lakh and decrease by surrender of ₹ 29,500.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2015).			
0163	Creation, Development and Maintenance of other Basic Infrastructure for promotion of Business, Commerce and Industry-Bihar Business Development Fund	2,715.00	733.28	(-)1,981.72
	O	1,900.00		
	S	2,515.00		
	R	(-)1,700.00		
	Reasons for surrender of ₹ 1,700.00 lakh as well as final saving have not been intimated (August 2015).			
0164	Bihar Foundation	341.00	280.00	(-)61.00
	O	181.00		
	S	160.00		
	Reasons for final saving have not been intimated (August 2015).			

		Grant No. 23 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0102	Establishment of Entrepreneurs Development Scheme	10,720.80	587.07	(-)10,133.73
	O	10,720.80		
	S	10,234.00		
	R	(-)10,234.00		
	Reasons for surrender of ₹ 10,234.00 lakh as well as final saving have not been intimated (August 2015).			
<b>3451</b>	<b>Secretariat- Economic Services</b>			
00				
090	Secretariat			
Non Plan				
0001	Industries Department	246.39	241.77	(-)4.62
	O	290.11		
	R	(-)43.72		
	Reasons for surrender of ₹ 43.72 lakh as well as final saving have not been intimated (August 2015).			

**Capital (Voted)**

- (iv) In view of the final saving of ₹ 1,349.52 lakh, original provision of ₹ 1,350.47 lakh made under capital section of this grant proved excessive.
- (v) Saving (₹ 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>4851</b>	<b>Capital Outlay on Village and Small Industries</b>			
00				
102	Small Scale Industries			
Plan	STATE PLAN			
0102	Tool Room Training Centre	0.00	0.00	0.00
	O	53.47		
	R	(-)53.47		
	Reasons for reduction in provision by re-appropriation of ₹ 0.71 lakh and surrender of ₹ 52.76 lakh have not been intimated (August 2015).			

		Grant No. 23 - Concl'd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>4860</b>	<b>Capital Outlay on Consumer Industries</b>			
60	<i>Others</i>			
102	Foods and Beverages			
Plan	STATE PLAN			
0201	Assistance to States for Infrastructure Development of Exports (ASIDE)	0.00	0.00	0.00
	O	1,207.00		
	R	(-)1,207.00		
	Reasons for surrender of the entire provision have not been intimated (August 2015).			
0301	Assistance to States for Infrastructure Development of Exports (ASIDE)	0.00	0.00	0.00
	O	40.00		
	R	(-)40.00		
	Reasons for surrender of the entire provision have not been intimated (August 2015).			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0301	Assistance to States for Infrastructure Development of Exports (ASIDE)	0.00	0.00	0.00
	O	10.00		
	R	(-)10.00		
	Reasons for surrender of the entire provision have not been intimated (August 2015).			
<b>4885</b>	<b>Capital Outlay on Industries and Minerals</b>			
02	<i>Development of Backward Areas</i>			
050	Land			
Plan	STATE PLAN			
0101	Land Acquisition for Industrial Development	0.95	0.95	0.00
	O	20.00		
	R	(-)19.05		
	Reasons for surrender of ₹ 19.05 lakh have not been intimated (August 2015).			
<b>6885</b>	<b>Other Loans to Industries and Minerals</b>			
01	<i>Loan to Industrial Financial Institutions</i>			
190	Loan to Public Sector and Other Undertakings			
Plan	STATE PLAN			
0110	Loan to Bihar State Financial Corporation	0.00	0.00	0.00
	O	20.00		
	R	(-)20.00		
	Reasons for surrender of the entire provision have not been intimated (August 2015).			

**Grant No. 24 - INFORMATION AND PUBLIC RELATION DEPARTMENT  
(ALL VOTED)**

		<b>Total Grant</b>	<b>Actual Expenditure ( ₹ in thousand)</b>	<b>Excess (+) Saving (-)</b>
<b>REVENUE</b>				
<b>Major Heads</b>				
<b>2220</b>	<b>Information and Publicity</b>			
<b>2251</b>	<b>Secretariat- Social Services</b>			
<b>Voted :</b>				
<b>Original</b>		<b>9,62,579</b>	<b>20,62,579</b>	<b>11,58,247</b>
<b>Supplementary</b>		<b>11,00,000</b>		<b>(-)9,04,332</b>
<b>Amount surrendered during the year</b>				<b>8,92,626</b>
<b>(31 March 2015)</b>				

**Notes and Comments -  
Revenue (Voted)**

- (i) In view of the final saving of ₹ 9,043.32 lakh, supplementary grant of ₹ 11,000.00 lakh obtained in July 2014 (₹ 8,000.00 lakh) and March 2015 (₹ 3,000.00 lakh) proved excessive.
- (ii) Provision surrendered (₹ 8,926.26 lakh) fell short of the final saving (₹ 9,043.32 lakh) by ₹ 117.06 lakh.

**Grant No. 24 - Concl'd.**

(iii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure ( ₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>2220 Information and Publicity</b>			
<i>01 Films</i>			
001 Direction and Administration			
Non Plan			
0001 Direction and Administration	358.98	335.25	(-)23.73
O	1,016.76		
R	(-)657.78		
Reduction in provision of ₹ 657.78 lakh was the net effect of increase by re-appropriation of ₹ 42.00 lakh and decrease by surrender of ₹ 699.78 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2015).			
<i>60 Others</i>			
106 Field Publicity			
Non Plan			
0002 District Units	1,433.24	1,385.73	(-)47.51
O	2,525.13		
R	(-)1,091.89		
Reasons for reduction in provision by re-appropriation of ₹ 49.00 lakh and surrender of ₹ 1,042.89 lakh as well as final saving have not been intimated (August 2015).			
Plan			
0101 STATE PLAN			
0101 Regional Publicity Scheme	1,193.22	1,193.22	0.00
O	800.00		
S	7,000.00		
R	(-)6,606.78		
Reasons for surrender of ₹ 6,606.78 lakh have not been intimated (August 2015).			
0102 Regional Publicity Scheme- Special	671.33	626.43	(-)44.90
Component Plan for Scheduled Castes			
O	193.97		
S	1,000.00		
R	(-)522.64		
Reasons for surrender of ₹ 522.64 lakh as well as final saving have not been intimated (August 2015).			
<b>2251 Secretariat-Social Services</b>			
<i>00</i>			
090 Secretariat			
Non Plan			
0014 Information and Public Relation	42.92	42.00	(-)0.92
Department			
O	82.93		
R	(-)40.01		
Reduction in provision of ₹ 40.01 lakh was the net effect of increase of ₹ 7.00 lakh and decrease by surrender of ₹ 47.01 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2015).			

**Grant No. 25 - INFORMATION TECHNOLOGY DEPARTMENT  
(ALL VOTED)**

		<b>Total Grant</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+) Saving (-)</b>
<b>REVENUE</b>				
<b>Major Heads</b>				
<b>2230</b>	<b>Labour and Employment</b>			
<b>2852</b>	<b>Industries</b>			
<b>3451</b>	<b>Secretariat- Economic Services</b>			
<b>Voted :</b>				
<b>Original</b>		<b>19,22,504</b>	<b>21,56,424</b>	<b>4,30,383</b>
<b>Supplementary</b>		<b>2,33,920</b>		<b>(-)17,26,041</b>
<b>Amount surrendered during the year</b>				<b>17,26,012</b>
(31 March 2015)				

**CAPITAL**

**Major Head**

**4859 Capital Outlay on Telecommunication and Electronic Industries**

**Voted:**

<b>Original</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>40,000</b>	<b>(-)60,000</b>
<b>Supplementary</b>	<b>0</b>			
<b>Amount surrendered during the year</b>				<b>60,000</b>
(31 March 2015)				

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹ 17,260.41 lakh, supplementary grant of ₹ 2,339.20 lakh obtained in July 2014 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 17,260.12 lakh) fell short of the final saving (₹ 17,260.41 lakh) by ₹ 0.29 lakh.



**Grant No. 25 - Contd.**

(iii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>2230</b>	<b>Labour and Employment</b>			
03	<i>Training</i>			
001	Direction and Administration			
Plan	STATE PLAN			
0101	Skill Development Mission	0.00	0.00	0.00
	O	6,000.00		
	R	(-)6,000.00		
	Surrender of the entire provision was attributed to reduction in plan outlay.			
<b>2852</b>	<b>Industries</b>			
07	<i>Telecommunication and Electronic Industries</i>			
202	Electronics			
Plan	STATE PLAN			
0101	National e-Governance Project-Common Service Centre	0.00	0.00	0.00
	O	100.00		
	R	(-)100.00		
	Surrender of the entire provision was attributed to reduction in plan outlay.			
0102	Public Grievance Cell in Chief Minister Secretariat	43.28	43.28	0.00
	O	200.00		
	R	(-)156.72		
	Surrender of the ₹156.72 lakh was attributed to reduction in plan outlay.			
0103	Detailed Project Report for e-Governance Projects	0.00	0.00	0.00
	O	200.00		
	R	(-)200.00		
0104	e-Purchasing Scheme	0.00	0.00	0.00
	O	100.00		
	R	(-)100.00		
0105	State's Portal Scheme	0.00	0.00	0.00
	O	200.00		
	R	(-)200.00		
	Surrender of the entire provision in the above three cases were attributed to reduction in plan outlay.			
0106	Gyan City Project	998.65	998.65	0.00
	O	4,717.08		
	R	(-)3,718.43		
	Surrender of ₹ 3,718.43 lakh was attributed to reduction in plan outlay.			
0107	Publicity Extension Scheme relating to Information Technology	28.50	28.50	0.00
	O	300.00		
	R	(-)271.50		
	Surrender of ₹ 271.50 lakh was attributed to reduction in plan outlay.			

		Grant No. 25 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0108	State Data Centre	0.00	0.00	0.00
	O	100.00		
	R	(-)100.00		
	Surrender of the entire provision was attributed to reduction in plan outlay.			
0109	e-Governance, State Scheme	748.93	628.70	(-)120.23
	O	3,580.00		
	R	(-)2,831.07		
	Surrender of ₹ 2,831.07 lakh was attributed to reduction in plan outlay. Reasons for final saving have not been intimated (August 2015).			
0212	National e-Administration Work Scheme (NEGAP)(ACA)	1,927.00	1,927.00	0.00
	O	2,306.00		
	S	2,339.00		
	R	(-)2,718.00		
	Surrender of ₹ 2,718.00 lakh was attributed to reduction in plan outlay.			
<b>3451</b>	<b>Secretariat-Economic Services</b>			
00				
090	Secretariat			
Non Plan				
0027	Information Technology Department	178.59	178.30	(-)0.29
	O	321.96		
	S	0.20		
	R	(-)143.57		
	Reasons for surrender of ₹ 143.57 lakh as well as final saving have not been intimated (August 2015).			
Plan	STATE PLAN			
0118	Secretariat's Local Network	336.00	336.00	0.00
	O	1,000.00		
	R	(-)664.00		
	Surrender of ₹ 664.00 lakh was attributed to reduction in plan outlay.			

(iv) Excess (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>2852</b>	<b>Industries</b>			
07	Telecommunication and Electronic Industries			
202	Electronics			
Plan	STATE PLAN			
0110	e-District Scheme	43.18	163.40	(+)120.22
	O	100.00		
	R	(-)56.82		
	Reasons for surrender of ₹ 56.82 lakh was attributed to reduction in plan outlay. Reasons for final excess have not been intimated (August 2015).			

**Grant No. 25 - Concl'd.**

**Capital (Voted)**

- (v) In view of the final saving of ₹ 600.00 lakh, original provision of ₹ 1,000.00 lakh made under capital section of this grant proved excessive.
- (vi) Saving (₹ 10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>4859 Capital Outlay on Telecommunication and Electronic Industries</b>			
02 <i>Electronics</i>			
004 Research and Development			
Plan STATE PLAN			
0101 Bihar State Wide Area Network (SWAN)	400.00	400.00	0.00
O	1,000.00		
R	(-)600.00		
Surrender of ₹ 600.00 lakh was attributed to reduction in plan outlay.			

**Grant No. 26 - LABOUR RESOURCE DEPARTMENT  
(ALL VOTED)**

		<b>Total Grant</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+) Saving (-)</b>
<b>REVENUE</b>				
<b>Major Heads</b>				
<b>2210</b>	<b>Medical and Public Health</b>			
<b>2230</b>	<b>Labour and Employment</b>			
<b>2235</b>	<b>Social Security and Welfare</b>			
<b>2251</b>	<b>Secretariat-Social Services</b>			
<b>Voted :</b>				
<b>Original</b>		<b>33,45,147</b>	<b>46,73,328</b>	<b>21,93,242</b>
<b>Supplementary</b>		<b>13,28,181</b>		<b>(-)24,80,086</b>
<b>Amount surrendered during the year</b>				<b>21,49,330</b>
26 November 2014	6,51,600			
11 February 2015	40,000			
27 February 2015	20,000			
31 March 2015	14,37,730			

**CAPITAL**

**Major Head**

**4250 Capital Outlay on Other Social Services**

**Voted:**

<b>Original</b>	<b>46,997</b>	<b>46,997</b>	<b>33,232</b>	<b>(-)13,765</b>
<b>Supplementary</b>	<b>0</b>			
<b>Amount surrendered during the year</b>				<b>12,781</b>
<b>(31 March 2015)</b>				

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹ 24,800.86 lakh, supplementary grant of ₹ 13,281.81 lakh obtained in July 2014 (₹ 6,546.84 lakh), December 2014 (₹ 6,519.46 lakh) and March 2015 (₹ 215.51 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 21,493.30 lakh) fell short of the final saving (₹ 24,800.86 lakh) by ₹ 3,307.56 lakh.

**Grant No. 26 - Contd.**

(iii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>2210</b>	<b>Medical and Public Health</b>			
01	Urban Health Services-Allopathy			
102	Employees State Insurance Scheme			
Non Plan				
0001	Employees State Insurance Scheme	1,036.11	1,036.11	0.00
	O	1,148.14		
	S	3.44		
	R	(-)115.47		
	Surrender of ₹ 115.47 lakh was attributed to retirement, voluntary retirement of officers and staff, repatriation of some officers to their parent departments, useless vehicles and non-receipt of bills of medicines supplied by Bihar Medical Services and Infrastructure Corporation Limited (BMSICL).			
Plan	STATE PLAN			
0103	Employees State Insurance Scheme, Labour Resource Department	2.67	2.67	0.00
	O	50.00		
	R	(-)47.33		
	Surrender of ₹ 47.33 lakh was attributed to non-concurrence of Bihar State Building Construction Corporation Limited in respect of work relating to renovations/repairs and non-receipt of permission of Finance Department.			
<b>2230</b>	<b>Labour and Employment</b>			
01	Labour			
001	Direction and Administration			
Non Plan				
0001	Labour Commissioner	381.82	371.32	(-)10.50
	O	438.86		
	R	(-)57.04		
	Surrender of ₹ 57.04 lakh was attributed to retirement of some officers/staff, non-payment of arrears on account of pay revision and restrictions imposed on drawal by the Finance Department. Reasons for the final saving have not been intimated (August 2015).			
101	Industrial Relations			
Non Plan				
0006	Enforcement and Administration of Labour Laws	668.47	665.27	(-)3.20
	O	908.27		
	R	(-)239.80		
0007	Implementation of the Minimum Wages Act in Agriculture	1,984.35	1,969.40	(-)14.95
	O	2,367.37		
	R	(-)383.02		
	Surrender of ₹ 239.80 lakh and ₹ 383.02 lakh in the above two cases were attributed to retirement of some officers/staff, non-payment of arrears on account of pay revision and restrictions imposed on drawal by the Finance Department. Reasons for the final saving in above two cases have not been intimated (August 2015).			

**Grant No. 26 - Contd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure ( ₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
0108 Strengthening of Enforcement System for Implementation of Labour Acts	63.84	64.29	(+)0.45
O	347.35		
R	(-)283.51		
Surrender of ₹ 265.43 lakh was attributed to non-payment of bills in time and restrictions imposed on drawal by the Finance Department. Reasons for decrease in provision by re-appropriation of ₹ 18.08 lakh as well as final excess have not been intimated (August 2015).			
102 Working Conditions and Safety			
Non Plan			
0002 Inspector of Factories	350.40	349.44	(-)0.96
O	452.21		
R	(-)101.81		
Surrender of ₹ 101.81 lakh was attributed to retirement of some officers/staff, non-payment of arrears on account of pay revision and restrictions imposed on drawal by the Finance Department. Reasons for the final saving have not been intimated (August 2015).			
103 General Labour Welfare			
Plan			
0103 STATE PLAN			
Strengthening of Child Labour Rehabilitation	106.73	105.98	(-)0.75
Machinery			
O	189.15		
R	(-)82.42		
Surrender of ₹ 82.42 lakh was attributed to non-receipt of bills in time and restrictions imposed on drawal by the Finance Department. Reasons for final saving have not been intimated (August 2015).			
114 Welfare of emigrant labour			
Plan			
0102 STATE PLAN			
Expenditure on repatriation of Inter State migrant labours	100.41	97.41	(-)3.00
O	157.50		
R	(-)57.09		
Reasons for reduction in provision by re-appropriation of ₹ 13.60 lakh and by surrender of ₹ 43.49 lakh as well as final saving have not been intimated (August 2015).			
789 Special Component Plan for Scheduled Castes			
Plan			
0103 STATE PLAN			
Expenditure on repatriation of Inter State migrant labours	21.00	21.00	0.00
O	65.00		
R	(-)44.00		
Reasons for surrender of ₹ 44.00 lakh have not been intimated (August 2015).			
03 Training			
003 Training of Craftsmen and Supervisors			
Plan			
0105 STATE PLAN			
Commencement of new trade in previously established Institutions	9.54	9.54	0.00
O	60.00		
R	(-)50.46		
Surrender of ₹ 50.46 lakh was attributed to non-appointment of employees and restrictions imposed on drawal by the Finance Department.			

**Grant No. 26 - Contd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure ( ₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
0109 Modernisation of Machines	351.63	351.63	0.00
O	500.00		
R	(-)148.37		
Reasons for reduction in provision by re-appropriation of ₹ 73.00 lakh and surrender of ₹ 75.37 lakh have not been intimated (August 2015).			
0129 Bihar Skill Development Mission	0.00	0.00	0.00
O	20.00		
S	13,012.00		
R	(-)13,032.00		
Surrender of ₹ 13,032.00 lakh was attributed to restrictions imposed on drawal ( ₹ 5,916.00 lakh) by the Finance Department and making provision for Grants-in-aid ( ₹ 6,516.00 lakh) in establishment of new Industrial Training Institute ( ₹ 200.00 lakh) and earmarked for employer ( ₹ 400.00 lakh).			
0233 Skill Development Mission	3,239.02	101.92	(-)3,137.10
O	3,239.00		
S	0.02		
Reasons for final saving have not been intimated (August 2015).			
101 Industrial Training Institutes			
Plan STATE PLAN			
0101 Establishment of New Women Industrial Training Institute	162.22	158.98	(-)3.24
O	300.03		
R	(-)137.81		
Surrender of ₹ 137.81 lakh was attributed to non-appointment of employees and restrictions imposed on drawal by the Finance Department. Reasons for final saving have not been intimated (August 2015).			
102 Apprenticeship Training			
Non Plan			
0001 Apprenticeship Training Scheme	172.83	172.53	(-)0.30
O	222.02		
R	(-)49.19		
Reasons for reduction in provision by re-appropriation of ₹ 26.50 lakh and by surrender of ₹ 22.69 lakh as well as final saving have not been intimated (August 2015).			
<b>2235 Social Security and Welfare</b>			
60 Other Social Security and Welfare Programme			
110 Other Insurance Schemes			
Plan STATE PLAN			
0202 Social Security for Unorganised Labourers including National Health Insurance Scheme	0.00	0.00	0.00
O	6,000.00		
R	(-)6,000.00		
Surrender of the entire provision was attributed to non-concurrence of the Finance Department.			

		Grant No. 26 - Concl'd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>2251</b>	<b>Secretariat- Social Services</b>			
00				
091	Attached Offices			
	Non Plan			
0001	Establishment of Secretariat Canteen	438.47	438.47	0.00
	O	572.37		
	R	(-)133.90		
0002	Establishment of Legislative Canteen	127.59	127.59	0.00
	O	164.82		
	R	(-)37.23		
	Surrender of ₹ 133.90 lakh and ₹ 37.23 lakh in above two cases were attributed to retirement of some officials and restrictions imposed on drawal by the Finance Department.			

#### Capital (Voted)

- (iv) In view of the final saving of ₹ 137.65 lakh, original provision of ₹ 469.97 lakh made under capital section of this grant proved excessive.
- (v) Provision surrendered (₹ 127.81 lakh) fell short of the final saving (₹ 137.65 lakh) by ₹ 9.84 lakh.
- (vi) Saving (₹ 5 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>4250</b>	<b>Capital Outlay on Other Social Services</b>			
00				
050	Land			
	Plan			
	STATE PLAN			
0101	Land acquisition for Industrial Training Institute	342.16	332.32	(-)9.84
	O	469.97		
	R	(-)127.81		
	Surrender of ₹ 127.81 lakh was attributed to change in Land acquisition policy. Reasons for final saving have not been intimated (August 2015).			



**Grant No. 27 - LAW DEPARTMENT  
(ALL VOTED)**

		<b>Total Grant</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+) Saving (-)</b>
<b>REVENUE</b>				
<b>Major Heads</b>				
<b>2014</b>	<b>Administration of Justice</b>			
<b>2052</b>	<b>Secretariat- General Services</b>			
<b>2235</b>	<b>Social Security and Welfare</b>			
<b>2250</b>	<b>Other Social Services</b>			
<b>Voted :</b>				
<b>Original</b>		<b>65,93,332</b>	<b>67,32,125</b>	<b>49,41,181 (-)17,90,944</b>
<b>Supplementary</b>		<b>1,38,793</b>		
<b>Amount surrendered during the year</b>				<b>17,74,980</b>
5 November 2014	60,487			
31 March 2015	17,14,493			

**Notes and Comments -  
Revenue (Voted)**

- (i) In view of the final saving of ₹ 17,909.44 lakh, supplementary grant of ₹ 1,387.93 lakh obtained in July 2014 (₹ 913.26 lakh), December 2014 (₹ 473.50 lakh) and March 2015 (₹ 1.17 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 17,749.80 lakh) fell short of the final saving (₹ 17,909.44 lakh) by ₹ 159.64 lakh.

**Grant No. 27 - Contd.**

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>2014</b>	<b>Administration of Justice</b>			
00				
003	Training			
Non Plan				
0001	Bihar Judicial Academy	854.65	854.65	0.00
	O	1,309.19		
	S	549.60		
	R	(-1,004.14		
	Reasons for surrender of ₹ 1,004.14 lakh have not been intimated (August 2015).			
105	Civil and Session Courts			
Non Plan				
0001	Civil and Session Courts	41,671.74	41,554.42	(-)117.32
	O	50,787.20		
	S	363.66		
	R	(-)9,479.12		
	Surrender of ₹ 9,479.12 lakh was attributed to economy measures and posts remained vacant. Reasons for final saving have not been intimated (August 2015).			
0006	e-Court Mission Mode Project	62.91	62.18	(-)0.73
	O	500.00		
	R	(-)437.09		
	Reasons for surrender of ₹ 437.09 lakh as well as final saving have not been intimated (August 2015).			
106	Small Causes Courts			
Non Plan				
0001	Constitution of Morning, Evening, Special Judicial Magistrate and Shift Courts on the recommendation of the Finance Commission	0.93	0.93	0.00
	O	4,286.40		
	R	(-)4,285.47		
	Reasons for surrender of ₹ 4,285.47 lakh have not been intimated (August 2015).			
114	Legal Advisers and Counsels			
Non Plan				
0002	Legal assistance to the Poor	784.04	774.14	(-)9.90
	O	1,147.19		
	R	(-)363.15		
	Reasons for surrender of ₹ 363.15 lakh as well as final saving have not been intimated (August 2015).			
0006	Law Commission	70.00	67.95	(-)2.05
	O	120.88		
	R	(-)50.88		
	Surrender of ₹ 50.88 lakh was attributed to economy measures and posts remained vacant. Reasons for final saving have not been intimated (August 2015).			

		Grant No. 27 - Concl'd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
Plan	STATE PLAN			
0105	Grants to Bar Council/Association of Bihar State/District/Sub-division	0.00	0.00	0.00
	O	500.00		
	R	(-)500.00		
	Reasons for surrender of the entire provision have not been intimated (August 2015).			
117	Family Courts			
Non Plan				
0001	Family Courts	379.84	377.97	(-)1.87
	O	269.65		
	S	473.50		
	R	(-)363.31		
	Surrender of ₹ 363.31 lakh was attributed to economy measures and posts remained vacant. Reasons for final saving have not been intimated (August 2015).			
Plan	STATE PLAN			
0101	Family Courts	163.27	162.90	(-)0.37
	O	768.14		
	R	(-)604.87		
	Reasons of ₹ 604.87 lakh was attributed to transfer of working 27 family courts and 1 additional family court under State Plan to Non-plan by Law Department. Reasons for final saving have not been intimated (August 2015).			
<b>2052</b>	<b>Secretariat-General Services</b>			
00				
090	Secretariat			
Non Plan				
0018	Law Department	592.14	590.38	(-)1.76
	O	718.23		
	R	(-)126.09		
	Reasons for surrender of ₹ 126.09 lakh as well as final saving have not been intimated (August 2015).			
<b>2235</b>	<b>Social Security and Welfare</b>			
60	Other Social Security and Welfare Programmes			
200	Other Programmes			
Non Plan				
0013	Bihar Peedit Pratikar Scheme	20.60	13.85	(-)6.75
	O	50.00		
	R	(-)29.40		
	Reasons for surrender of ₹ 29.40 lakh as well as final saving have not been intimated (August 2015).			

**Appropriation No. 28 - HIGH COURT OF BIHAR  
(ALL CHARGED)**

		<b>Total Appropriation</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+) Saving (-)</b>
<b>REVENUE</b>				
<b>Major Head</b>				
<b>2014</b>	<b>Administration of Justice</b>			
<b>Charged :</b>				
<b>Original</b>	<i>12,70,228</i>	<i>12,90,028</i>	<i>8,14,128</i>	<i>(-)4,75,900</i>
<b>Supplementary</b>	<i>19,800</i>			
<b>Amount surrendered during the year</b>				<i>4,21,306</i>
(31 March 2015)				

**Notes and Comments -  
Revenue (Charged)**

- (i) In view of the final saving of ₹ 4,759.00 lakh, supplementary appropriation of ₹ 198.00 lakh obtained in July 2014 (₹ 100.00 lakh) and March 2015 (₹ 98.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 4,213.06 lakh) fell short of the final saving (₹ 4,759.00 lakh) by ₹ 545.94 lakh.

**Appropriation No. 28 - Concl'd.**

(iii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Appropriation	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>2014 Administration of Justice</b>			
00			
102 High Courts			
Non Plan			
0001 High Court, Patna	8,423.21	7,877.27	(-)545.94
O	12,052.78		
R	(-)3,629.57		
Surrender of ₹ 3,629.57 lakh was attributed to mainly retirement of Hon'ble High Court Judges, non-fulfilment of the sanctioned posts and non-submission of bills of expenditure. Reasons for final saving have not been intimated (August 2015).			
0005 e-Court Mission Mode Project	199.43	199.43	0.00
O	649.50		
R	(-)450.07		
Reasons for surrender of ₹ 450.07 lakh have not been intimated (August 2015).			
0006 Centenary Ceremony of Patna High Court	64.57	64.57	0.00
S	198.00		
R	(-)133.43		
Surrender of ₹ 133.43 lakh was attributed to mainly retirement of Hon'ble High Court Judges, non-fulfilment of the sanctioned posts and non-submission of bills of expenditure.			

**Grant No. 29 - MINES AND GEOLOGY DEPARTMENT  
(ALL VOTED)**

		<b>Total Grant</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+) Saving (-)</b>
<b>REVENUE</b>				
<b>Major Heads</b>				
<b>2853</b>	<b>Non-ferrous Mining and Metallurgical Industries</b>			
<b>3451</b>	<b>Secretariat-Economic Services</b>			
<b>Voted :</b>				
<b>Original</b>		<b>2,02,288</b>	<b>2,02,288</b>	<b>1,43,875</b>
<b>Supplementary</b>		<b>0</b>		<b>(-)58,413</b>
<b>Amount surrendered during the year</b>				<b>56,964</b>
<b>(31 March 2015)</b>				

**Notes and Comments -  
Revenue (Voted)**

- (i) In view of the final saving of ₹ 584.13 lakh, original provision of ₹ 2,022.88 lakh made under revenue section of this grant proved excessive.
- (ii) Provision surrendered (₹ 569.64 lakh) fell short of the final saving (₹ 584.13 lakh) by ₹ 14.49 lakh.

**Grant No. 29 - Concl'd.**

(iii) Saving (₹ 10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>2853 Non-ferrous Mining and Metallurgical Industries</b>			
02 <i>Regulation and Development of Mines</i>			
001 Direction and Administration			
Non Plan			
0001 Mining and Geological Establishment	1,363.24	1,350.22	(-)13.02
O	1,870.80		
R	(-)507.56		
Reduction in provision of ₹ 507.56 lakh was the net effect of increase of ₹ 1.00 lakh and surrender of ₹ 508.56 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2015).			
004 Research and Development			
Plan STATE PLAN			
0101 Geological and Global Positioning System (G.P.S.) Lab	45.85	45.85	0.00
O	100.00		
R	(-)54.15		
Reasons for surrender of ₹ 54.15 lakh have not been intimated (August 2015).			

**Grant No. 30 - MINORITIES WELFARE DEPARTMENT  
(ALL VOTED)**

		Total Grant	Actual Expenditure ( ₹ in thousand)	Excess (+) Saving (-)	
REVENUE					
Major Heads					
2053	District Administration				
2202	General Education				
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
2250	Other Social Services				
2251	Secretariat-Social Services				
Voted :					
Original		8,34,516	8,88,660	7,05,780	(-)1,82,880
Supplementary		54,144			
Amount surrendered during the year					1,49,255
25 August 2014	20,000				
15 September 2014	70,000				
31 March 2015	59,255				

**CAPITAL**

**Major Heads**

<b>4250</b>	<b>Capital Outlay on other Social Services</b>				
<b>5465</b>	<b>Investments in General Financial and Trading Institutions</b>				
<b>7465</b>	<b>Loans for General Financial and Trading Institutions</b>				
<b>Voted :</b>					
<b>Original</b>		<b>21,72,996</b>	<b>21,72,996</b>	<b>21,51,299</b>	<b>(-)21,697</b>
<b>Supplementary</b>		<b>0</b>			
<b>Amount surrendered during the year</b>					<b>18,154</b>
(31 March 2015)					

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹ 1,828.80 lakh, supplementary grant of ₹ 541.44 lakh obtained in July 2014 (₹ 103.00 lakh), December 2014 (₹ 331.36 lakh) and March 2015 (₹ 107.08 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 1,492.55 lakh) fell short of the final saving (₹ 1,828.80 lakh) by ₹ 336.25 lakh.



**Grant No. 30 - Contd.**

(iii) Saving (₹ 15 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>2053 District Administration</b>			
00			
094 Other Establishments			
Non Plan			
0010 Minority Welfare District Office	379.69	378.62	(-)1.07
O	388.70		
S	80.45		
R	(-)89.46		
Surrender of ₹ 89.46 lakh was attributed to vacant posts and economy measures. Reasons for final saving have not been intimated (August 2015).			
<b>2202 General Education</b>			
02 Secondary Education			
107 Scholarships			
Plan STATE PLAN			
0109 Chief Minister Students Incentive Scheme	2,271.50	2,111.10	(-)160.40
O	3,000.00		
R	(-)728.50		
Surrender of ₹ 728.50 lakh was attributed mainly to reduction in plan outlay. Reasons for final saving have not been intimated (August 2015).			
Plan STATE PLAN			
0310 Multi Sectoral Development Programme for Minorities	125.76	118.54	(-)7.22
O	400.00		
R	(-)274.24		
Surrender of ₹ 274.24 lakh was attributed to non-release of required fund from the Government of India. Reasons for final saving have not been intimated (August 2015).			
<b>2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>			
03 Welfare of Backward Classes			
102 Economic Development			
Plan STATE PLAN			
0201 Multi Sectoral Development Programme for Minorities	54.84	0.00	(-)54.84
S	75.00		
R	(-)20.16		
Surrender of ₹ 20.16 lakh was attributed to non-completion of survey work in some selected blocks. Reasons for non-utilisation of the entire provision have not been intimated (August 2015).			

		Grant No. 30 - Concl'd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
277	Education			
Plan	STATE PLAN			
0111	Maintenance and Modernisation Scheme in Minority Hostels	88.13	86.13	(-)2.00
	O	270.00		
	R	(-)181.87		
	Surrender of ₹ 181.87 lakh was attributed to reduction in plan outlay. Reasons for final saving have not been intimated (August 2015).			
<b>2250</b>	<b>Other Social Services</b>			
00				
800	Other Expenditure			
Plan	STATE PLAN			
0107	For Maintenance, Security and Growth of Waqf property	0.00	0.00	0.00
	O	20.00		
	R	(-)20.00		
0108	Grants to Waqf Board as revolving fund for development of Waqf property	0.00	0.00	0.00
	O	20.00		
	R	(-)20.00		
	Surrender of the entire provision in the above two cases were attributed to reduction in plan outlay.			
<b>2251</b>	<b>Secretariat-Social Services</b>			
00				
090	Secretariat			
Non Plan				
0011	Minority Welfare Department	376.66	370.62	(-)6.04
	O	277.72		
	S	161.70		
	R	(-)62.76		
	Surrender of ₹ 62.76 lakh was attributed to vacant posts and economy measures. Reasons for final saving have not been intimated (August 2015).			

#### Capital (Voted)

- (iv) In view of the final saving of ₹ 216.97 lakh, original provision of ₹ 21,729.96 lakh made under Capital section of this grant proved excessive.
- (v) Provision surrendered (₹ 181.54 lakh) fell short of the final saving (₹ 216.97 lakh) by ₹ 35.43 lakh.

**Grant No. 31 - PARLIAMENTARY AFFAIRS DEPARTMENT  
(ALL VOTED)**

		<b>Total Grant</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+) Saving (-)</b>
<b>REVENUE</b>				
<b>Major Head</b>				
<b>2052</b>	<b>Secretariat- General Services</b>			
<b>Voted :</b>				
<b>Original</b>		<b>16,077</b>	<b>16,177</b>	<b>(-)1,293</b>
<b>Supplementary</b>		<b>100</b>		
<b>Amount surrendered during the year</b>				<b>431</b>
(31 March 2015)				

**Notes and Comments -  
Revenue (Voted)**

- (i) In view of the final saving of ₹ 12.93 lakh, supplementary grant of ₹ 1.00 lakh obtained in December 2014 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 4.31 lakh) fell short of the final saving (₹ 12.93 lakh) by ₹ 8.62 lakh.

## Grant No. 32 - LEGISLATURE

		Total Grant/ Appropriation	Actual Expenditure ( ₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Head				
2011	Parliament/State/Union Territory Legislatures			
Voted :				
Original	11,39,028	13,25,653	12,12,814	(-)1,12,839
Supplementary	1,86,625			
Amount surrendered during the year				1,08,836
13 March 2015	4,786			
31 March 2015	1,04,050			
Charged :				
Original	8,562	10,935	9,574	(-)1,361
Supplementary	2,373			1,343
Amount surrendered during the year				
(31 March 2015)				

### **Notes and Comments - Revenue (Voted)**

- (i) In view of the final saving of ₹ 1,128.39 lakh, supplementary grant of ₹ 1,866.25 lakh obtained in July 2014 (₹ 1,834.18 lakh) and December 2014 (₹ 32.07 lakh) proved excessive.
- (ii) Provision surrendered (₹ 1,088.36 lakh) fell short of the final saving (₹ 1,128.39 lakh) by ₹ 40.03 lakh.

**Grant No. 32 - Contd.**

(iii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>2011 Parliament/State/Union Territory Legislatures</b>			
02 State/Union Territory Legislatures			
101 Legislative Assembly			
Non Plan			
0004 Whips	253.31	241.56	(-)11.75
O	506.97		
R	(-)253.66		
Surrender of ₹ 253.66 lakh was attributed to vacant post of whips. Reasons for final saving have not been intimated (August 2015).			
0005 Members	4,848.66	4,823.89	(-)24.77
O	4,272.96		
S	1,095.80		
R	(-)520.10		
Surrender of ₹ 520.10 lakh was attributed to economy measures. Reasons for final saving have not been intimated (August 2015).			
102 Legislative Council			
Non Plan			
0007 Whips	204.98	204.98	0.00
O	129.51		
S	113.64		
R	(-)38.17		
Reduction in provision of ₹ 38.17 lakh was the net effect of increase of ₹ 1.00 lakh and decrease of ₹ 1.50 lakh by re-appropriation and ₹ 37.67 lakh by surrender. Decrease of ₹ 37.67 lakh was attributed to vacant post of Deputy Leader of ruling party.			

**Revenue (Charged)**

- (iv) In view of the final saving of ₹ 13.61 lakh, supplementary appropriation of ₹ 23.73 lakh obtained in July 2014 (₹12.60 lakh) and December 2014 (₹11.13 lakh) proved excessive.
- (v) Provision surrendered (₹ 13.43 lakh) fell short of the final saving (₹ 13.61 lakh) by ₹ 0.18 lakh.
- (vi) Saving (₹ 5 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Appropriation	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>2011 Parliament/State/Union Territory Legislatures</b>			
02 State/Union Territory Legislatures			
101 Legislative Assembly			
Non Plan			
0001 Pay and Allowances of Speaker and Deputy Speaker	57.40	57.40	0.00
O	54.06		
S	11.13		
R	(-)7.79		
Surrender of ₹ 7.79 lakh was attributed to economy measures.			

		Grant No. 32 - Concl'd.		
Head		Total Appropriation	Actual Expenditure ( ₹ in lakh)	Excess (+) Saving (-)
102	Legislative Council			
Non Plan				
0001	Pay and Allowances of Chairman and Deputy Chairman	38.52	38.34	(-)0.18
	O	31.56		
	S	12.60		
	R	(-)5.64		
	Surrender of ₹ 5.64 lakh was attributed to less number of bills received under Medical/Travelling. Reasons for final saving have not been intimated (August 2015).			

## Grant No. 33 - GENERAL ADMINISTRATION DEPARTMENT

		Total Grant/ Appropriation	Actual Expenditure ( ₹ in thousand)	Excess (+) Saving (-)
<b>REVENUE</b>				
<b>Major Heads</b>				
<b>2051</b>	<b>Public Service Commission</b>			
<b>2052</b>	<b>Secretariat-General Services</b>			
<b>2053</b>	<b>District Administration</b>			
<b>2070</b>	<b>Other Administrative Services</b>			
<b>2251</b>	<b>Secretariat-Social Services</b>			
<b>Voted :</b>				
<b>Original</b>		41,22,595	54,34,460	37,07,868
<b>Supplementary</b>		13,11,865		(-)17,26,592
<b>Amount surrendered during the year</b>				17,01,845
(31 March 2015)				
<b>Charged :</b>				
<b>Original</b>		43,468	43,768	35,112
<b>Supplementary</b>		300		(-)8,656
<b>Amount surrendered during the year</b>				7,634
(31 March 2015)				
<b>Notes and Comments -</b>				
<b>Revenue (Voted)</b>				

- (i) In view of the final saving of ₹ 17,265.92 lakh, supplementary grant of ₹ 13,118.65 lakh obtained in July 2014 (₹ 12,229.87 lakh), December 2014 (₹ 855.79 lakh) and March 2015 (₹ 32.99 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 17,018.45 lakh) fell short of the final saving (₹ 17,265.92 lakh) by ₹ 247.47 lakh.

**Grant No. 33 - Contd.**

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>2051 Public Service Commission</b>			
00			
103 Staff Selection Commission			
Non Plan			
0001 Bihar Staff Selection Commission	3,443.64	3,440.52	(-)3.12
O	1,386.77		
S	5,078.56		
R	(-)3,021.69		
Reasons for surrender of ₹ 3,021.69 lakh as well as final saving have not been intimated (August 2015).			
0002 Bihar Technical Staff Selection Commission	0.00	0.00	0.00
S	235.00		
R	(-)235.00		
Surrender of the entire provision was attributed to non-establishment of office.			
<b>2052 Secretariat-General Services</b>			
00			
090 Secretariat			
Non Plan			
0004 General Administration Department	1,563.19	1,563.19	0.00
O	1,698.11		
S	80.00		
R	(-)214.92		
Surrender of ₹ 214.92 lakh was attributed to non-approval of departmental minister in time.			
0005 General Administration Department (State Commission for Backward Classes)	118.52	118.52	0.00
O	193.63		
R	(-)75.11		
Reasons for surrender of ₹ 75.11 lakh have not been intimated (August 2015).			
0041 State Commission for Most Backward Classes	146.65	146.65	0.00
O	171.65		
R	(-)25.00		
Reasons for surrender of ₹ 25.00 lakh have not been intimated (August 2015).			
0045 State Mahadalit Commission	99.91	99.91	0.00
O	183.07		
R	(-)83.16		
0051 State Commission for Upper Castes	177.40	177.40	0.00
O	203.88		
R	(-)26.48		
Reasons for surrender of ₹ 83.16 lakh and ₹ 26.48 lakh in the above two cases have not been intimated (August 2015).			



		Grant No. 33 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>2053</b>	<b>District Administration</b>			
00				
093	District Establishments			
	Non Plan			
0001	District Administration	14,785.70	14,637.83	(-)147.87
	O	23,059.00		
	S	23.42		
	R	(-)8,296.72		
	Reasons for surrender of ₹ 8,296.72 lakh as well as final saving have not been intimated (August 2015).			
094	Other Establishments			
	Non Plan			
0001	Sub-divisional Establishment	6,818.21	6,740.05	(-)78.16
	O	9,299.00		
	S	14.44		
	R	(-)2,495.23		
	Reasons for surrender of ₹ 2,495.23 lakh as well as final saving have not been intimated (August 2015).			
101	Commissioners			
	Non Plan			
0001	Head Office	1,770.51	1,739.80	(-)30.71
	O	1,856.49		
	S	159.00		
	R	(-)244.98		
	Reasons for surrender of ₹ 244.98 lakh as well as final saving have not been intimated (August 2015).			
<b>2070</b>	<b>Other Administrative Services</b>			
00				
001	Direction and Administration			
	Non Plan			
0001	For Bihar Election Authority	1,928.24	1,923.20	(-)5.04
	O	207.31		
	S	2,141.00		
	R	(-)420.07		
	Reasons for surrender of ₹ 420.07 lakh as well as final saving have not been intimated (August 2015).			
0004	Centre for Good Governance Society	191.02	191.02	0.00
	O	574.87		
	R	(-)383.85		
	Reasons for surrender of ₹ 383.85 lakh have not been intimated (August 2015).			
003	Training			
	Non Plan			
0006	Bihar Institute of Public Administration and Rural Development (BIPARD)	0.00	0.00	0.00
	O	590.48		
	R	(-)590.48		
	Reasons for surrender of the entire provision have not been intimated (August 2015).			

		Grant No. 33 - Concl'd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0007	Training to Officers of Indian Administrative Services	12.00	24.68	(+)12.68
	O	50.00		
	R	(-)38.00		
	Reasons for surrender of ₹ 38.00 lakh as well as final excess have not been intimated (August 2015).			
115	Guest Houses, Government Hostels etc.			
Non Plan				
0003	Circuit House	485.54	488.06	(+)2.52
	O	1,038.00		
	R	(-)552.46		
	Reasons for reduction in provision by re-appropriation of ₹ 137.00 lakh and surrender of ₹ 415.46 lakh as well as final excess have not been intimated (August 2015).			
<b>2251</b>	<b>Secretariat-Social Services</b>			
00				
092	Other Offices			
Non Plan				
0002	State Chief Information Commissioner Office	297.75	300.23	(+)2.48
	O	600.89		
	S	3.00		
	R	(-)306.14		
	Surrender of ₹ 306.14 lakh was attributed to vacant posts of Chief Information Commission, Legal Officer and Joint Secretary etc. and non-organisation of conference/seminar. Reasons for final excess have not been intimated (August 2015).			

#### Revenue (Charged)

- (iv) In view of the final saving of ₹ 86.56 lakh, supplementary appropriation of ₹ 3.00 lakh proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (₹ 76.34 lakh) fell short of the final saving (₹ 86.56 lakh) by ₹ 10.22 lakh.
- (vi) Saving (₹ 5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Appropriation	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>2070</b>	<b>Other Administrative Services</b>			
00				
104	Vigilance			
Non Plan				
0012	Lokayukta Office	361.34	351.12	(-)10.22
	O	434.68		
	S	3.00		
	R	(-)76.34		
	Surrender of ₹ 76.34 lakh was attributed to vacant posts of Joint Secretary, Deputy Secretary and non-availing of Leave Travel Concession (LTC) by the Lokayukta.			

**Appropriation No. 34 - BIHAR PUBLIC SERVICE COMMISSION  
(ALL CHARGED)**

		<b>Total Appropriation</b>	<b>Actual Expenditure ( ₹ in thousand)</b>	<b>Excess (+) Saving (-)</b>
<b>REVENUE</b>				
<b>Major Head</b>				
<b>2051</b>	<b>Public Service Commission</b>			
<b>Charged :</b>				
<b>Original</b>	<b>1,54,249</b>	<b>1,98,284</b>	<b>1,94,055</b>	<b>(-)4,229</b>
<b>Supplementary</b>	<b>44,035</b>			
<b>Amount surrendered during the year (31 March 2015)</b>				<b>3,802</b>

**Notes and Comments -  
Revenue (Charged)**

- (i) In view of the final saving of ₹ 42.29 lakh, supplementary appropriation of ₹ 440.35 lakh obtained in July 2014 (₹ 146.00 lakh) and December 2014 (₹ 294.35 lakh) proved excessive.
- (ii) Provision surrendered (₹ 38.02 lakh) fell short of the final saving (₹ 42.29 lakh) by ₹ 4.27 lakh.

**Grant No. 35 - PLANNING AND DEVELOPMENT DEPARTMENT  
(ALL VOTED)**

		<b>Total Grant</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+) Saving (-)</b>
<b>REVENUE</b>				
<b>Major Heads</b>				
<b>2052</b>	<b>Secretariat-General services</b>			
<b>2053</b>	<b>District Administration</b>			
<b>2059</b>	<b>Public Works</b>			
<b>2070</b>	<b>Other Administrative Services</b>			
<b>2235</b>	<b>Social Security and Welfare</b>			
<b>3451</b>	<b>Secretariat-Economic Services</b>			
<b>3454</b>	<b>Census Surveys and Statistics</b>			
<b>Voted :</b>				
<b>Original</b>		<b>1,12,98,203</b>	<b>1,15,65,735</b>	<b>61,57,949 (-)54,07,786</b>
<b>Supplementary</b>		<b>2,67,532</b>		
<b>Amount surrendered during the year</b>				<b>53,30,881</b>
31 December 2014	7,38,400			
13 January 2015	21,96,400			
31 March 2015	23,96,081			

**CAPITAL**

**Major Heads**

<b>4070</b>	<b>Capital Outlay on Other Administrative Services</b>			
<b>4401</b>	<b>Capital Outlay on Crop Husbandry</b>			
<b>4515</b>	<b>Capital Outlay on other Rural Development Programmes</b>			
<b>5475</b>	<b>Capital Outlay on other General Economic Services</b>			
<b>Voted :</b>				
<b>Original</b>		<b>1,65,56,801</b>	<b>2,55,61,165</b>	<b>1,20,28,144 (-)1,35,33,021</b>
<b>Supplementary</b>		<b>90,04,364</b>		
<b>Amount surrendered during the year</b>				<b>46,82,479</b>
11 September 2014	1,01,428			
12 November 2014	8,49,150			
31 March 2015	37,31,901			

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹ 54,077.86 lakh, supplementary grant of ₹ 2,675.32 lakh obtained in July 2014 (₹ 2,000.00 lakh) and December 2014 (₹ 675.32 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 53,308.81 lakh) fell short of the final saving (₹ 54,077.86 lakh) by ₹ 769.05 lakh.

**Grant No. 35 - Contd.**

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>2052 Secretariat-General services</b>			
00			
090 Secretariat			
Plan STATE PLAN			
0103 Strengthening of Planning Machinery	0.00	0.00	0.00
O	250.00		
R	(-)250.00		
Surrender of the entire provision was attributed to non-sanction of new scheme.			
<b>2053 District Administration</b>			
00			
093 District Establishments			
Plan STATE PLAN			
0105 Finance Commission State Protocol Fund	750.00	750.00	0.00
O	1,900.00		
R	(-)1,150.00		
Reasons for surrender of ₹ 1,150.00 lakh have not been intimated (August 2015).			
0107 Chief Minister District Development Scheme	0.00	0.00	0.00
O	1,000.00		
R	(-)1,000.00		
Surrender of the entire provision was attributed to non-sanction of new scheme.			
094 Other Establishments			
Non Plan			
0007 Strengthening of Planning Machinery	6,189.65	6,047.45	(-)142.20
O	8,985.52		
R	(-)2,795.87		
Surrender of ₹ 2,771.87 lakh was attributed to transfer of officers/officials. Reasons for reduction in provision by re-appropriation of ₹ 24.00 lakh as well as final saving have not been intimated (August 2015).			
Plan STATE PLAN			
0109 Strengthening of Planning Machinery under District level scheme on local needs	220.40	220.40	0.00
O	650.00		
R	(-)429.60		
Surrender of ₹ 429.60 lakh was attributed to non-sanction of new scheme.			
<b>2235 Social Security and Welfare</b>			
01 Rehabilitation			
202 Other Rehabilitation Schemes			
Plan STATE PLAN			
0105 Emergency Koshi Flood Rehabilitation Project (World Bank Aided)	48,036.00	48,036.00	0.00
O	70,000.00		
R	(-)21,964.00		
Reasons for surrender of ₹ 21,964.00 lakh have not been intimated (August 2015).			

		Grant No. 35 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>3451</b>	<b>Secretariat Economic Services</b>			
00				
101	Planning Commission/ Planning Board			
Non Plan				
0001	Bihar State Planning Board	453.61	453.34	(-)0.27
	O	538.76		
	R	(-)85.15		
	Reasons for surrender of ₹ 85.15 lakh as well as final saving have not been intimated (August 2015).			
Plan	STATE PLAN			
0101	Bihar State Planning Board	27.20	27.20	0.00
	O	400.00		
	R	(-)372.80		
	Reasons for surrender of ₹ 372.80 lakh have not been intimated (August 2015).			
<b>3454</b>	<b>Census Surveys and Statistics</b>			
02	<i>Surveys and Statistics</i>			
001	Direction and Administration			
Non Plan				
0001	Evaluation of Plan Works	86.72	86.19	(-)0.53
	O	120.84		
	R	(-)34.12		
	Reasons for surrender of ₹ 34.12 lakh as well as final saving have not been intimated (August 2015).			
111	Vital Statistics			
Non Plan				
0001	Collection of General Statistics	632.71	607.64	(-)25.07
	O	838.69		
	R	(-)205.98		
	Surrender of ₹ 205.98 lakh was attributed to transfer/posting of staff. Reasons for final saving have not been intimated (August 2015).			
204	Central Statistical Organisation			
Non Plan				
0001	Statistical Machinery at Block Level	1,236.60	1,056.29	(-)180.31
	O	1,236.60		
	Reasons for final saving have not been intimated (August 2015).			
0002	State Statistical Organisation	1,496.74	1,484.70	(-)12.04
	O	2,031.84		
	R	(-)535.10		
	Surrender of ₹ 535.10 lakh was attributed to transfer/posting of staff. Reasons for final saving have not been intimated (August 2015).			

**Grant No. 35 - Contd.**

<b>Head</b>		<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
Plan	CENTRAL PLAN SCHEME			
0401	Economic Census	328.75	328.75	0.00
	O	2,828.25		
	R	(-)2,499.50		
	Surrender of ₹ 2,499.50 lakh was attributed to non-release of whole amount from the Government of India.			
0408	Speedy Survey of Area and Production	69.69	69.40	(-)0.29
	O	123.27		
	R	(-)53.58		
	Surrender of ₹ 53.58 lakh was attributed to less working forces against sanctioned strength and non-release of fund from the Government of India. Reasons for final saving have not been intimated (August 2015).			
0409	Scheme for reformation of Crop Statistics	66.01	61.37	(-)4.64
	O	116.53		
	R	(-)50.52		
	Surrender of ₹ 50.52 lakh was attributed to non-release of whole amount from the Government of India and lesser posting of staff against sanctioned posts. Reasons for final saving have not been intimated (August 2015).			
Plan	STATE PLAN			
0119	Evaluation of Plan Works	55.20	54.82	(-)0.38
	O	150.00		
	S	76.00		
	R	(-)170.80		
	Reasons for surrender of ₹ 170.80 lakh as well as final saving have not been intimated (August 2015).			
0120	Bharat Statistical Strengthening Project	0.00	0.00	0.00
	O	130.00		
	R	(-)130.00		
	Surrender of the entire provision was attributed to non-release of whole amount from the Government of India and non-implementation of the scheme.			
205	State Statistical Agency			
Plan	STATE PLAN			
Plan	CENTRAL PLAN SCHEME			
0405	Minor Irrigation Statistics	0.00	0.00	0.00
	S	516.30		
	R	(-)516.30		
	Surrender of the entire provision was attributed to non-release of fund from the Government of India.			
0406	Rajiv Awas Yojana (Capacity Creation)	0.00	0.00	0.00
	S	59.00		
	R	(-)59.00		
	Surrender of the entire provision was attributed to non-release of fund from the Government of India.			

**Grant No. 35 - Contd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
Plan STATE PLAN			
0101 Integrated Statistical Development Scheme	703.78	705.32	(+)1.54
O	7,242.66		
S	1,924.00		
R	(-)8,462.88		
Reduction in provision by surrender of ₹ 8,062.90 lakh was attributed to non-implementation of scheme. Reasons for reduction in provision by re-appropriation of ₹ 399.98 lakh as well as final excess have not been intimated (August 2015).			
0204 Support to Statistical Strengthening	7.72	7.72	0.00
O	5,428.96		
R	(-)5,421.24		
Surrender of ₹ 5,421.24 lakh was attributed to non-sanction of the scheme.			
206 Unique Identity Scheme			
Plan STATE PLAN			
0101 Unique Identity (UID) Programme - Finance	0.00	0.00	0.00
Commission			
O	7,384.00		
R	(-)7,384.00		
Surrender of the entire provision was attributed to revision in plan outlay.			

**Capital (Voted)**

- (iv) In view of the final saving of ₹ 1,35,330.21 lakh, supplementary grant of ₹ 90,043.64 lakh obtained in July 2014 (₹ 79,012.00) and December 2014 (₹ 11,031.64) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (₹ 46,824.79 lakh) fell short of the final saving (₹ 1,35,330.21 lakh) by ₹ 88,505.42 lakh.
- (vi) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>4070 Capital Outlay on Other Administrative Services</b>			
00			
051 Construction			
Plan STATE PLAN			
0107 Chief Minister Area Development Scheme	1,29,213.36	47,142.24	(-)82,071.12
O	50,867.24		
S	78,346.12		
Reasons for final saving have not been intimated (August 2015).			
0109 Strengthening of Planning Machinery under	137.66	140.05	(+)2.39
District Level Schemes as per local needs			
O	1,000.00		
R	(-)862.34		
Surrender of ₹ 862.34 lakh was attributed to non-sanction of the scheme. Reasons for final excess have not been intimated (August 2015).			



**Grant No. 35 - Contd.**

Head		Total Grant	Actual Expenditure ( ₹ in lakh)	Excess (+) Saving (-)
0210	Border Area Development Programme (BADP)	3,136.80	3,136.80	0.00
	O	5,692.00		
	S	665.88		
	R	(-)3,221.08		
	Surrender of ₹ 3,221.08 lakh was attributed to non-sanction of the scheme.			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0103	Chief Minister Area Development Scheme	4,792.45	1,792.44	(-)3,000.01
	O	14,364.53		
	R	(-)9,572.08		
	Surrender of ₹ 9,572.08 lakh was attributed to non-sanction of the scheme. Reasons for final saving have not been intimated (August 2015).			
0202	Border Area Development Programme (BADP)	500.78	500.78	0.00
	O	1,000.00		
	R	(-)499.22		
	Surrender of ₹ 499.22 lakh was attributed to non-sanction of the scheme.			
796	Tribal Area Sub-Plan			
Plan	STATE PLAN			
0101	Chief Minister Area Development Scheme	71.17	28.67	(-)42.50
	O	768.23		
	R	(-)697.06		
	Surrender of ₹ 697.06 lakh was attributed to non-sanction of the scheme. Reasons for final saving have not been intimated (August 2015).			
4401	Capital Outlay on Crop Husbandry			
00				
051	Construction			
Plan	STATE PLAN			
0102	Building of Agriculture Department	3,594.42	3,546.60	(-)47.82
	O	3,570.69		
	S	2,540.14		
	R	(-)2,516.41		
	Surrender of ₹ 2,516.41 lakh was attributed to delayed selection of site and disposal of tenders. Reasons for final saving have not been intimated (August 2015).			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0101	Establishment of Agriculture Office Buildings	0.00	0.00	0.00
	O	928.89		
	R	(-)928.89		
796	Tribal Area Sub-Plan			
Plan	STATE PLAN			
0102	Building of Agriculture Department	0.00	0.00	0.00
	O	85.39		
	R	(-)85.39		
	Surrender of the entire provision in the above two cases were attributed to non-sanction of the scheme.			

**Grant No. 35 - Concl'd.**

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4515 00	Capital Outlay on other Rural Development Programmes			
101 Plan	Panchayati Raj STATE PLAN			
0105	Construction of Panchayat Sarkar Bhawan- Finance Commission (Panchayati Raj Department)	37,289.09	36,421.22	(-)867.87
	O	41,458.50		
	S	8,491.50		
	R	(-)12,660.91		
	Surrender of ₹ 12,660.91 lakh was attributed to delayed selection of site and disposal of tender. Reasons for final saving have not been intimated (August 2015).			
102 Plan	Community Development STATE PLAN			
0203	Additional Central Assistance (ACA) for Left Wing Extremism (LWE) Districts	29,838.08	27,419.04	(-)2,419.04
	O	33,000.00		
	R	(-)3,161.92		
	Surrender of ₹ 3,161.92 lakh was attributed to non-sanction of the scheme. Reasons for final saving have not been intimated (August 2015).			
789 Plan	Special Component Plan for Scheduled Castes STATE PLAN			
0103	Construction of Panchayat Sarkar Bhawan - Finance Commission (Panchayati Raj Department)	0.00	0.00	0.00
	O	8,491.50		
	R	(-)8,491.50		
	Surrender of the entire provision was attributed to non-sanction of Panchayat Sarkar Bhawan.			
5475 00	Capital Outlay on Other General Economic Services			
112 Plan	Statistics STATE PLAN			
0202	Support to Statistical Strengthening	213.06	153.60	(-)59.46
	O	4,341.04		
	R	(-)4,127.98		
	Surrender of ₹ 4,127.98 lakh was attributed to non-completion of construction work. Reasons for final saving have not been intimated (August 2015).			

**Grant No. 36 - PUBLIC HEALTH ENGINEERING DEPARTMENT  
(ALL VOTED)**

		<b>Total Grant</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+) Saving (-)</b>
<b>REVENUE</b>				
<b>Major Heads</b>				
<b>2215</b>	<b>Water Supply and Sanitation</b>			
<b>2251</b>	<b>Secretariat-Social Services</b>			
<b>Voted :</b>				
<b>Original</b>		<b>41,79,008</b>	<b>42,13,710</b>	<b>32,02,759</b>
<b>Supplementary</b>		<b>34,702</b>		<b>(-)10,10,951</b>
<b>Amount surrendered during the year</b>				<b>7,16,002</b>
(31 March 2015)				

<b>CAPITAL</b>				
<b>Major Head</b>				
<b>4215</b>	<b>Capital Outlay on Water Supply and Sanitation</b>			
<b>Voted :</b>				
<b>Original</b>		<b>1,37,68,271</b>	<b>1,48,68,271</b>	<b>88,52,585</b>
<b>Supplementary</b>		<b>11,00,000</b>		<b>(-)60,15,686</b>
<b>Amount surrendered during the year</b>				<b>60,23,978</b>
(31 March 2015)				

**Notes and Comments -  
Revenue (Voted)**

- (i) In view of the final saving of ₹ 10,109.51 lakh, supplementary grant of ₹ 347.02 lakh obtained in July 2014 (₹ 267.00 lakh), December 2014 (₹ 80.00 lakh) and March 2015 (₹ 0.02 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 7,160.02 lakh) fell short of the final saving (₹ 10,109.51 lakh) by ₹ 2,949.49 lakh.

**Grant No. 36 - Contd.**

(iii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>2215</b>	<b>Water Supply and Sanitation</b>			
01	<i>Water Supply</i>			
101	Urban Water Supply Programme			
Non Plan				
0004	Urban Water Supply Scheme	5,669.06	5,669.06	0.00
	O	6,450.64		
	S	180.00		
	R	(-)961.58		
	Reduction in provision was the net effect of increase of ₹ 300.00 lakh, decrease by re-appropriation of ₹ 87.99 lakh and surrender of ₹ 1,173.59 lakh. Surrender of ₹ 1,173.59 lakh was attributed to non-passing of bills, less organisation of training programme and transfer of staff. Reasons for increase and decrease have not been intimated (August 2015).			
102	Rural Water Supply Programmes			
Non Plan				
0001	Rural Water Supply Scheme	13,014.29	12,857.83	(-)156.46
	O	16,385.19		
	S	150.01		
	R	(-)3,520.91		
	Surrender of ₹ 3,520.91 lakh was attributed to non-passing of bills, less organisation of training programme and transfer of staff. Reasons for final saving have not been intimated (August 2015).			
0002	Hand Tube wells, Ponds, Wells and High Flow Tube Wells	12,182.20	12,148.60	(-)33.60
	O	14,686.37		
	S	5.00		
	R	(-)2,509.17		
	Reduction in provision by surrender of ₹ 2,209.17 lakh was attributed to non-passing of bills, less organisation of training programme and transfer of staff. Reasons for reduction in provision by re-appropriation of ₹ 300.00 lakh as well as final saving have not been intimated (August 2015).			
Plan	STATE PLAN			
0105	Health Strengthening by Area Extension System ( EAP)	3,343.41	584.13	(-)2,759.28
	O	3,450.00		
	R	(-)106.59		
	Reasons for surrender of ₹ 106.59 lakh and final saving have not been intimated (August 2015).			
02	<i>Sewerage and Sanitation</i>			
003	Training			
Plan	STATE PLAN			
0102	Grants-in-aid to Bihar State Pure Water Mission for operation of Training-cum-Research and other works	0.00	0.00	0.00
	O	50.00		
	R	(-)50.00		
	Reasons for surrender of the entire provision have not been intimated (August 2015).			

**Grant No. 36 - Contd.**

**Capital (Voted)**

- (iv) In view of the final saving of ₹ 60,156.86 lakh, supplementary grant of ₹ 11,000.00 lakh obtained in July 2014 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (₹ 60,239.78 lakh) exceeded the final saving (₹ 60,156.86 lakh) by ₹ 82.92 lakh.
- (vi) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>4215 Capital Outlay on Water Supply and Sanitation</b>			
01 Water Supply			
102 Rural Water Supply			
Plan STATE PLAN			
0101 Rural Water Supply Scheme	136.74	136.74	0.00
O	790.00		
R	(-)653.26		
Reasons for reduction in provision by re-appropriation of ₹ 100.00 lakh and surrender of ₹ 553.26 lakh have not been intimated (August 2015).			
0103 Rural Water Supply Scheme	7,041.76	6,635.04	(-)406.72
(Tube wells, Wells and Handpumps )			
O	9,085.00		
S	3,555.00		
R	(-)5,598.24		
Reasons for surrender of ₹ 5,598.24 lakh as well as final saving have not been intimated (August 2015).			
0116 Loans from NABARD for Development	2,134.73	947.12	(-)1,187.61
of Infrastructure for supply of drinking			
water in Rural Areas			
O	2,269.00		
R	(-)134.27		
Reasons for surrender of ₹ 134.27 lakh as well as final saving have not been intimated (August 2015).			
0118 Water Supply to Primary/Middle School	125.36	125.36	0.00
O	350.00		
R	(-)224.64		
Reasons for surrender of ₹ 224.64 lakh have not been intimated (August 2015).			
0119 Direction, Administration and Establishment	557.49	556.64	(-)0.85
O	500.00		
R	57.49		
Augmentation in provision of ₹ 57.49 lakh was the net effect of increase of ₹ 100.00 lakh and decrease by surrender of ₹ 42.51 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2015).			
0121 Arrangement of Water Supply to	13.17	13.17	0.00
Sub-urban/ Urban Areas			
O	100.00		
R	(-)86.83		
Reasons for surrender of ₹ 86.83 lakh have not been intimated (August 2015).			

Grant No. 36 - Contd.				
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0125	Monitoring of quality of Water and upgradation of Laboratory	0.00	0.00	0.00
	O	25.00		
	R	(-)25.00		
	Reasons for surrender of the entire provision have not been intimated (August 2015).			
0229	Nirmal Bharat Abhiyan	0.00	0.00	0.00
	O	25,000.00		
	R	(-)25,000.00		
	Reasons for surrender of the entire provision have not been intimated (August 2015).			
0230	National Rural Drinking Water Programme	31,308.21	5,376.64	(-)25,931.57
	O	47,815.00		
	R	(-)16,506.79		
	Reasons for surrender of ₹ 16,506.79 lakh as well as final saving have not been intimated (August 2015).			
0329	Nirmal Bharat Abhiyan	8,690.00	0.00	(-)8,690.00
	O	5,530.00		
	S	3,160.00		
	Reasons for non-utilisation of the entire provision have not been intimated (August 2015).			
0330	National Rural Drinking Water Programme	23,847.32	9,064.33	(-)14,782.99
	O	29,891.20		
	R	(-)6,043.88		
	Reasons for surrender of ₹ 6,043.88 lakh as well as final saving have not been intimated (August 2015).			
789 Plan	Special Component Plan for Scheduled Castes STATE PLAN			
0102	Rural Water Supply Scheme	40.92	40.92	0.00
	O	200.00		
	R	(-)159.08		
	Reasons for surrender of ₹ 159.08 lakh have not been intimated (August 2015).			
0104	Development of infrastructure for supply of drinking water in Rural areas (loans from NABARD)	500.00	50.00	(-)450.00
	O	513.00		
	R	(-)13.00		
	Reasons for surrender of ₹ 13.00 lakh as well as final saving have not been intimated (August 2015).			
0106	Water Supply in Primary and Middle Schools	1.44	1.44	0.00
	O	100.00		
	R	(-)98.56		
	Reasons for surrender of ₹ 98.56 lakh have not been intimated (August 2015).			
0111	Rural Water Supply Scheme (by Tube wells, Wells and Pipes)	1,655.65	1,655.65	0.00
	O	2,300.00		
	S	900.00		
	R	(-)1,544.35		
	Reasons for surrender of ₹ 1,544.35 lakh have not been intimated (August 2015).			

Grant No. 36 - Contd.				
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0312	National Rural Drinking Water Programme	5,202.85	995.16	(-)4,207.69
	O	7,906.54		
	R	(-)2,703.69		
	Reasons for surrender of ₹ 2,703.69 lakh as well as final saving have not been intimated (August 2015).			
0313	Nirmal Bharat Abhiyan	2,200.00	0.00	(-)2,200.00
	O	1,400.00		
	S	800.00		
	Reasons for non-utilisation of entire provision have not been intimated (August 2015).			
796	Tribal Area Sub-Plan			
Plan	STATE PLAN			
0107	Rural Water Supply Scheme	61.19	61.19	0.00
	(by Tube wells, Wells and Pipes)			
	O	115.00		
	S	45.00		
	R	(-)98.81		
	Reasons for surrender of ₹ 98.81 lakh have not been intimated (August 2015).			
0109	Development of infrastructure for supply of drinking water in Rural areas (loans from NABARD)	0.00	0.00	0.00
	O	38.00		
	R	(-)38.00		
	Reasons for surrender of the entire provision have not been intimated (August 2015).			
0111	Water Supply in Primary and Middle Schools	0.00	0.00	0.00
	O	50.00		
	R	(-)50.00		
	Reasons for surrender of the entire provision have not been intimated (August 2015).			
0317	National Rural Drinking Water Programme	359.72	9.72	(-)350.00
	O	387.97		
	R	(-)28.25		
	Reasons for surrender of ₹ 28.25 lakh as well as final saving have not been intimated (August 2015).			
0318	Nirmal Bharat Abhiyan	110.00	0.00	(-)110.00
	O	70.00		
	S	40.00		
	Reasons for non-utilisation of the entire provision have not been intimated (August 2015).			

		Grant No. 36 - Concl'd.		Actual Expenditure ( ₹ in lakh)	Excess (+) Saving (-)
Head		Total Grant			
02	Sewerage and Sanitation				
051	Construction				
Plan	STATE PLAN				
0101	Modernisation and Development of Crematorium	0.00	0.00	0.00	
	O	200.00			
	R	(-)200.00			
	Reasons for surrender of the entire provision have not been intimated (August 2015).				
106	Sewerage Services				
Plan	STATE PLAN				
0104	Strengthening of drinking water supply and sanitation facility in Urban areas	1,443.04	1,411.66	(-)31.38	
	O	2,000.00			
	S	500.00			
	R	(-)1,056.96			
	Reasons for surrender of ₹ 1,056.96 lakh as well as final saving have not been intimated (August 2015).				
0105	Lohia Swakshata Yojana	3,000.00	0.00	(-)3,000.00	
	O	1,000.00			
	S	2,000.00			
	Reasons for non-utilisation of the entire provision have not been intimated (August 2015).				



**Grant No. 37 - RURAL WORKS DEPARTMENT  
(ALL VOTED)**

		<b>Total Grant</b>	<b>Actual Expenditure ( ₹ in thousand)</b>	<b>Excess (+) Saving (-)</b>
<b>REVENUE</b>				
<b>Major Heads</b>				
<b>2515</b>	<b>Other Rural Development Programmes</b>			
<b>3054</b>	<b>Roads and Bridges</b>			
<b>3451</b>	<b>Secretariat-Economic Services</b>			
<b>Voted :</b>				
<b>Original</b>		<b>1,12,19,494</b>	<b>1,12,19,494</b>	<b>28,20,216</b>
<b>Supplementary</b>		<b>0</b>		<b>(-)83,99,278</b>
<b>Amount surrendered during the year</b>				<b>81,14,567</b>
<b>(31 March 2015)</b>				

**CAPITAL  
Major Head**

<b>4515</b>	<b>Capital Outlay on other Rural Development Programmes</b>			
<b>Voted :</b>				
<b>Original</b>		<b>4,17,09,116</b>	<b>4,60,53,345</b>	<b>4,00,21,204</b>
<b>Supplementary</b>		<b>43,44,229</b>		<b>(-)60,32,141</b>
<b>Amount surrendered during the year</b>				<b>10,67,832</b>
<b>(31 March 2015)</b>				

**Notes and Comments -  
Revenue (Voted)**

- (i) In view of the final saving of ₹ 83,992.78 lakh, original provision of ₹ 1,12,194.94 lakh made under Revenue section of this grant proved excessive.
- (ii) Provision surrendered (₹ 81,145.67 lakh) fell short of the final saving (₹ 83,992.78 lakh) by ₹ 2,847.11 lakh.

**Grant No. 37 - Contd.**

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>2515</b>	<b>Other Rural Development Programmes</b>			
00				
001	Direction and Administration			
Non Plan				
0009	Engineering Establishment	6,917.91	6,543.91	(-)374.00
	O	10,142.70		
	R	(-)3,224.79		
	Surrender of ₹ 3,224.79 lakh was attributed to restrictions imposed on drawal by the Finance Department. Reasons for final saving have not been intimated (August 2015).			
Plan	STATE PLAN			
0108	Establishment of Various Offices of Rural Works Department	11,131.68	10,715.93	(-)415.75
	O	15,500.00		
	R	(-)4,368.32		
	Surrender of ₹ 4,368.32 lakh was attributed to revision in plan outlay and restrictions imposed on drawal by the Finance Department. Reasons for final saving have not been intimated (August 2015).			

**3054 Roads and Bridges**

04 District and Other Roads

105 Repair and Maintenance

Non Plan

0001	Rural Road- Other Maintenance Expenditure	11,480.45	9,423.91	(-)2,056.54
	O	85,000.00		
	R	(-)73,519.55		
	Reasons for surrender of ₹ 73,519.55 lakh as well as final saving have not been intimated (August 2015).			

**Capital (Voted)**

(iv) In view of the final saving of ₹ 60,321.41 lakh, supplementary grant of ₹ 43,442.29 lakh obtained in December 2014 (₹ 38,955.39 lakh) and March 2015 (₹ 4,486.90 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(v) Provision surrendered (₹ 10,678.32 lakh) fell short of the final saving (₹ 60,321.41 lakh) by ₹ 49,643.09 lakh.

(vi) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>4515</b>	<b>Capital Outlay on other Rural Development Programmes</b>			
00				
103	Rural Development			
Plan	STATE PLAN			
0101	Minimum Needs Programme	13,051.68	12,959.95	(-)91.73
	O	20,330.00		
	R	(-)7,278.32		
	Surrender of ₹ 7,278.32 lakh was attributed to restrictions imposed on drawal by the Finance Department. Reasons for final saving have not been intimated (August 2015).			

		<b>Grant No. 37 - Concl'd.</b>		
<b>Head</b>		<b>Total Grant</b>	<b>Actual Expenditure ( ₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
0113	Mukhya Mantri Gram Sampark Yojana	1,16,349.23	66,349.23	(-)50,000.00
	O	1,16,349.23		
	Reasons for final saving have not been intimated (August 2015).			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0101	Minimum Needs Programme	1,600.00	1,600.00	0.00
	O	5,000.00		
	R	(-)3,400.00		
	Reasons for surrender of ₹ 3,400.00 lakh have not been intimated (August 2015).			

**Grant No. 38 - REGISTRATION, EXCISE AND PROHIBITION DEPARTMENT  
(ALL VOTED)**

		<b>Total Grant</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+) Saving (-)</b>
<b>REVENUE</b>				
<b>Major Heads</b>				
<b>2030</b>	<b>Stamps and Registration</b>			
<b>2039</b>	<b>State Excise</b>			
<b>2052</b>	<b>Secretariat-General Services</b>			
<b>Voted :</b>				
<b>Original</b>		<b>14,49,844</b>	<b>14,52,347</b>	<b>(-)4,28,435</b>
<b>Supplementary</b>		<b>2,503</b>		
<b>Amount surrendered during the year</b>				<b>3,99,693</b>
(31 March 2015)				

**Notes and Comments -  
Revenue (Voted)**

- (i) In view of the final saving of ₹ 4,284.35 lakh, supplementary grant of ₹ 25.03 lakh obtained in December 2014 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 3,996.93 lakh) fell short of the final saving (₹ 4,284.35 lakh) by ₹ 287.42 lakh.

**Grant No. 38 - Concl'd.**

(iii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>2030 Stamps and Registration</b>			
02 <i>Stamps-Non-Judicial</i>			
001 Direction and Administration			
Non Plan			
0001 Superintendence	30.71	30.71	0.00
O	52.31		
R	(-)21.60		
Surrender of ₹ 21.60 lakh was attributed to retirement of staff and vacant posts.			
03 <i>Registration</i>			
001 Direction and Administration			
Non Plan			
0001 Superintendence	353.94	341.80	(-)12.14
O	393.28		
R	(-)39.34		
Surrender of ₹ 39.34 lakh was attributed to vacant post of officers/officials and retirement of staff. Reasons for final saving have not been intimated (August 2015).			
0002 District Charges	3,966.05	3,844.60	(-)121.45
O	5,778.10		
R	(-)1,812.05		
Reasons for reduction in provision by re-appropriation of ₹ 4.00 lakh and surrender of ₹ 1,808.05 lakh as well as final saving have not been intimated (August 2015).			
<b>2039 State Excise</b>			
00			
001 Direction and Administration			
Non Plan			
0001 Superintendence	420.12	415.13	(-)4.99
O	618.95		
S	25.03		
R	(-)223.86		
Reduction in provision of ₹ 223.86 lakh was the net effect of increase of ₹ 4.50 lakh and decrease by surrender of ₹ 228.36 lakh. Reasons for decrease of ₹ 228.36 lakh was attributed to vacant post of staff. Reasons for increase as well as final saving have not been intimated (August 2015).			
0002 District Charges	4,719.07	4,576.48	(-)142.59
O	6,578.62		
R	(-)1,859.55		
Reasons for reduction in provision by re-appropriation of ₹ 5.00 lakh and surrender of ₹ 1,854.55 lakh as well as final saving have not been intimated (August 2015).			
0007 Compensation for Closure of Excise Shops	0.00	0.00	0.00
O	20.00		
R	(-)20.00		
Surrender of the entire provision was attributed to non-receipt of demand for compensation.			

**Grant No. 39 - DISASTER MANAGEMENT DEPARTMENT  
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)	
REVENUE					
Major Heads					
2070	Other Administrative Services				
2235	Social Security and Welfare				
2245	Relief on account of Natural Calamities				
2251	Secretariat-Social Services				
Voted :					
Original		91,07,337	1,11,62,000	45,43,652	(-)66,18,348
Supplementary		20,54,663			
Amount surrendered during the year					36,35,457
(31 March 2015)					

**CAPITAL**  
**Major Head**

**4250 Capital Outlay on other Social Services**

<b>Voted :</b>					
<b>Original</b>		<b>4,000</b>	<b>4,000</b>	<b>2,021</b>	<b>(-)1,979</b>
<b>Supplementary</b>		<b>0</b>			
<b>Amount surrendered during the year</b>					<b>1,979</b>
(31 March 2015)					

**Notes and Comments -  
Revenue (Voted)**

- (i) In view of the final saving of ₹ 66,183.48 lakh, supplementary grant of ₹ 20,546.63 lakh obtained in July 2014 (₹ 1.77 lakh), December 2014 (₹ 20,524.86 lakh) and March 2015 (₹ 20.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 36,354.57 lakh) fell short of the final saving (₹ 66,183.48 lakh) by ₹ 29,828.91 lakh.

**Grant No. 39 - Contd.**

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>2070</b>	<b>Other Administrative Services</b>			
00				
106	Civil Defence			
Non Plan				
0001	Headquarters Establishment	131.95	130.80	(-)1.15
	O	259.43		
	S	6.06		
	R	(-)133.54		
	Reasons for surrender of ₹ 133.54 lakh as well as final saving have not been intimated (August 2015).			
0002	District Charges	50.95	50.92	(-)0.03
	O	77.65		
	R	(-)26.70		
	Reasons for surrender of ₹ 26.70 lakh as well as final saving have not been intimated (August 2015).			
0004	Training	62.22	62.03	(-)0.19
	O	138.01		
	R	(-)75.79		
	Reasons for surrender of ₹ 75.79 lakh as well as final saving have not been intimated (August 2015).			
Plan	STATE PLAN			
0209	National Scheme for modernisation of Police and other Forces	68.77	0.00	(-)68.77
	S	68.77		
	Reasons for non-utilization of the entire provision have not been intimated (August 2015).			
<b>2235</b>	<b>Social Security and Welfare</b>			
01	Rehabilitation			
200	Other Relief Measures			
Non Plan				
0004	Grants-in-aid for compensation of land to person displaced by soil erosion	1,557.60	898.05	(-)659.55
	O	1,216.87		
	R	340.73		
	Augmentation in provision of ₹ 340.73 lakh was the net effect of increase of ₹ 350.17 lakh and decrease by surrender of ₹ 9.44 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2015).			
60	Other Social Security and Welfare Programmes			
200	Other Programmes			
Non Plan				
0008	Gratuitous relief to persons/families who died or injured in the situation of non-natural disaster	305.51	254.05	(-)51.46
	O	700.00		
	R	(-)394.49		
	Reasons for surrender of ₹ 394.49 lakh as well as final saving have not been intimated (August 2015).			

		Grant No. 39 - Contd.		Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
Head	Total Grant				
<b>2245</b>	<b>Relief on account of Natural Calamities</b>				
01	Drought				
101	Gratuitous Relief				
Non Plan					
0001	Grants in cash to helpless and handicapped persons	2,250.00	0.14	(-)2,249.86	
	O	3,000.00			
	R	(-)750.00			
	Reasons for reduction in provision by re-appropriation of ₹ 750.00 lakh as well as final saving have not been intimated (August 2015).				
0002	Supply of food grains	0.00	0.00	0.00	
	O	1,000.00			
	R	(-)1,000.00			
	Reasons for reduction in provision by re-appropriation of ₹ 181.99 lakh and surrender of ₹ 818.01 lakh have not been intimated (August 2015).				
0005	Other works	0.00	0.00	0.00	
	O	1,000.00			
	R	(-)1,000.00			
	Reasons for reduction in provision by re-appropriation of ₹ 200.00 lakh and surrender of ₹ 800.00 lakh have not been intimated (August 2015).				
0006	Other works (Agriculture Input Grant for Agricultural Department)	0.00	0.00	0.00	
	O	1,300.00			
	R	(-)1,300.00			
	Reasons for reduction in provision by re-appropriation of ₹ 293.00 lakh and surrender of ₹ 1,007.00 lakh have not been intimated (August 2015).				
102	Drinking Water Supply				
Non Plan					
0001	Carriage of drinking water by Trucks and Tankers	0.00	0.00	0.00	
	O	1,000.00			
	R	(-)1,000.00			
	Reasons for reduction in provision by re-appropriation of ₹ 250.00 lakh and surrender of ₹ 750.00 lakh have not been intimated (August 2015).				
104	Supply of Fodder				
Non Plan					
0001	Supply of Fodder	3.50	0.00	(-)3.50	
	O	100.00			
	R	(-)96.50			
	Reasons for surrender of ₹ 96.50 lakh as well as non-utilisation of the entire provision have not been intimated (August 2015).				



		Grant No. 39 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
105	Veterinary Care			
Non Plan				
0001	Medicine for Cattle	1.50	0.50	(-)1.00
	O	50.00		
	R	(-)48.50		
	Reasons for surrender of ₹ 48.50 lakh as well as final saving have not been intimated (August 2015).			
282	Public Health			
Non Plan				
0002	Repair of wells etc. for supply of water	0.00	0.00	0.00
	O	1,000.00		
	R	(-)1,000.00		
	Reasons for reduction in provision by re-appropriation of ₹ 100.17 lakh and surrender of ₹ 899.83 lakh have not been intimated (August 2015).			
02	<i>Floods, Cyclones etc.</i>			
001	Direction and Administration			
Plan	STATE PLAN			
0101	Arrangement in flood affected districts	264.12	264.12	0.00
	O	500.00		
	R	(-)235.88		
	Surrender of ₹ 235.88 lakh was attributed mainly to non-receipt of demand of Life Jacket and non-completion of project.			
101	Gratuitous Relief			
Non Plan				
0003	Payment of gratuitous relief to affected families	367.55	335.37	(-)32.18
	O	800.00		
	R	(-)432.45		
	Reasons for surrender of ₹ 432.45 lakh as well as final saving have not been intimated (August 2015).			
0004	Free distribution of clothes and utensils to affected persons	90.31	80.71	(-)9.60
	O	1,000.00		
	R	(-)909.69		
	Reasons for surrender of ₹ 909.69 lakh as well as final saving have not been intimated (August 2015).			
0005	Grants in cash for relief work caused by fire	246.71	246.71	0.00
	O	500.00		
	R	(-)253.29		
	Reasons for surrender of ₹ 253.29 lakh have not been intimated (August 2015).			
0006	Grants for damaged buildings caused by fire	80.92	70.38	(-)10.54
	O	1,500.00		
	R	(-)1,419.08		
	Reasons for surrender of ₹ 1,419.08 lakh as well as final saving have not been intimated (August 2015).			
0007	Grants for damaged clothes caused by fire	285.54	258.64	(-)26.90
	O	1,000.00		
	R	(-)714.46		
	Reasons for surrender of ₹ 714.46 lakh as well as final saving have not been intimated (August 2015).			

**Grant No. 39 - Contd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
0010 Gratuitous Grants to dependents of dead persons from Thunderbolt	334.00	320.58	(-)13.42
O	200.00		
R	134.00		
Augmentation in provision of ₹ 134.00 lakh was the net effect of increase of ₹ 200.00 lakh and decrease by surrender of ₹ 66.00 lakh. Reasons for increase and decrease as well as final savings have not been intimated (August 2015).			
0011 Erosion of sand deposits caused by diversion of rivers flow	0.00	0.00	0.00
O	200.00		
R	(-)200.00		
0012 Reserve storage of one quintal food grain for starvation affected families in different Panchayats	0.00	0.00	0.00
O	534.00		
R	(-)534.00		
Reasons for surrender of the entire provision in the above two cases have not been intimated (August 2015).			
0015 Gratuitous grant to the families of affected people on account of death and injured in the accident outside the State	9.00	9.00	0.00
O	100.00		
R	(-)91.00		
Reasons for surrender of ₹ 91.00 lakh have not been intimated (August 2015).			
102 Drinking Water Supply			
Non Plan			
0001 Supply of Drinking Water	0.00	0.00	0.00
O	375.99		
R	(-)375.99		
Reasons for surrender of the entire provision have not been intimated (August 2015).			
104 Supply of Fodder			
Non Plan			
0001 Supply of Fodder	11.19	11.19	0.00
O	250.00		
R	(-)238.81		
Reasons for surrender of ₹ 238.81 lakh have not been intimated (August 2015).			
105 Veterinary Care			
Non Plan			
0001 Medicine for Cattle	0.67	0.67	0.00
O	225.00		
R	(-)224.33		
Reasons for surrender of ₹ 224.33 lakh have not been intimated (August 2015).			

		Grant No. 39 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
106	Repairs and Restoration of Damaged Roads and Bridges			
Non Plan				
0001	Repairs and Restoration of Damaged Roads and Bridges	0.00	0.00	0.00
	O	2,000.00		
	R	(-)2,000.00		
	Reasons for surrender of the entire provision have not been intimated (August 2015).			
109	Repairs and Restoration of damaged water supply, drainage and sewerage works			
Non Plan				
0001	Repairs and restoration of damaged water supply, drainage and sewerage system	7.84	4.84	(-)3.00
	O	200.00		
	R	(-)192.16		
	Reasons for surrender of ₹ 192.16 lakh as well as final saving have not been intimated (August 2015).			
112	Evacuation of Population			
Non Plan				
0002	Evacuation of Population	786.34	729.32	(-)57.02
	O	5,234.98		
	R	(-)4,448.64		
	Reasons for surrender of ₹ 4,448.64 lakh as well as final saving have not been intimated (August 2015).			
0003	Purchase of safety and evacuation equipments for search and preventive works of disaster affected	225.19	201.19	(-)24.00
	O	1,500.00		
	R	(-)1,274.81		
	Reasons for surrender of ₹ 1,274.81 lakh as well as final saving have not been intimated (August 2015).			
0004	Purchase of Communication Equipments	0.00	0.00	0.00
	O	500.00		
	R	(-)500.00		
	Reasons for surrender of the entire provision have not been intimated (August 2015).			
Plan	STATE PLAN			
0104	Purchase of Communication Equipments	761.83	761.83	0.00
	O	550.00		
	R	211.83		
	Augmentation in provision of ₹ 211.83 lakh was the net effect of increase of ₹ 258.30 lakh and decrease by surrender of ₹ 46.47 lakh. Decrease by surrender was attributed to non-receipt of Life Jacket demand. Reasons for increase have not been intimated (August 2015).			
113	Assistance for repairs/reconstruction of Houses			
Non Plan				
0001	Repairs/ Restoration of damaged buildings caused by flood	189.98	181.36	(-)8.62
	O	100.00		
	S	500.00		
	R	(-)410.02		
	Reasons for surrender of ₹ 410.02 lakh as well as final saving have not been intimated (August 2015).			

Grant No. 39 - Contd.					
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)	
114	Assistance to Farmers for purchase of Agricultural inputs				
Non Plan					
0001	Agriculture Input Grant (for damaged crops)	3,742.30	3,742.30	0.00	
	O	543.00			
	S	10,000.00			
	R	(-)6,800.70			
	Reasons for surrender of ₹ 6,800.70 lakh have not been intimated (August 2015).				
0002	Assistance for Annual Crops	0.00	0.00	0.00	
	O	50.00			
	R	(-)50.00			
0003	Assistance for Agricultural Crops	0.00	0.00	0.00	
	O	50.00			
	R	(-)50.00			
115	Assistance to Farmers to clean sand/silt/salinity from lands				
Non Plan					
0001	Assistance to Farmers to clean sand/silt/salinity from lands	0.00	0.00	0.00	
	O	50.00			
	R	(-)50.00			
	Reasons for surrender of the entire provision in the above three cases have not been intimated (August 2015).				
117	Assistance to Farmers for purchase of livestock				
Non Plan					
0001	Replacement of flood/ drought affected animals	0.10	0.10	0.00	
	O	100.00			
	R	(-)99.90			
	Reasons for surrender of ₹ 99.90 lakh have not been intimated (August 2015).				
0003	Replacement of public utility livestock	22.34	1.74	(-)20.60	
	O	125.00			
	R	(-)102.66			
	Reasons for surrender of ₹ 102.66 lakh as well as final saving have not been intimated (August 2015).				
118	Assistance for repairs/ replacement of damaged boats and equipment for fishing				
Non Plan					
0001	Repairs of damaged boats/manufacture of new boats	278.50	278.31	(-)0.19	
	O	625.99			
	R	(-)347.49			
	Reasons for surrender of ₹ 347.49 lakh as well as final saving have not been intimated (August 2015).				

		Grant No. 39 - Contd.		
Head		Total Grant	Actual Expenditure ( ₹ in lakh)	Excess (+) Saving (-)
282	Public Health			
	Non Plan			
0004	Supply of supplementary nutrition for Welfare Department	0.00	0.00	0.00
	O	44.00		
	R	(-)44.00		
800	Other Expenditure			
	Non Plan			
0008	Damaged Electric System	0.00	0.00	0.00
	O	233.00		
	R	(-)233.00		
	Reasons for surrender of the entire provision in the above two cases have not been intimated (August 2015).			
80	General			
001	Direction and Administration			
	Non Plan			
0001	Regional Establishment of Disaster Management Department	371.72	370.18	(-)1.54
	O	579.56		
	S	1.77		
	R	(-)209.61		
	Reasons for surrender of ₹ 209.61 lakh as well as final saving have not been intimated (August 2015).			
0002	Bihar State Disaster Management Authority	427.21	156.04	(-)271.17
	O	407.21		
	S	20.00		
	Reasons for final saving have not been intimated (August 2015).			
	Plan			
0103	STATE PLAN Modernisation of Disaster Management Office	0.00	0.00	0.00
	O	126.27		
	R	(-)126.27		
	Surrender of the entire provision was attributed to non-submission of Detailed Contingent bills.			
102	Management of Natural Disasters, Contingency Plans in disaster prone areas			
	Non Plan			
0005	Awareness and Capability Creation	1,213.35	1,213.35	0.00
	O	500.00		
	S	0.02		
	R	713.33		
	Augmentation in provision of ₹ 713.33 lakh was the net effect of increase of ₹ 1,224.99 lakh and decrease by surrender of ₹ 511.66 lakh. Reasons for increase and decrease have not been intimated (August 2015).			

		Grant No. 39 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
Plan	STATE PLAN			
0104	State Disaster Response Force	751.91	685.05	(-)66.86
	O	1,600.00		
	S	0.01		
	R	(-)848.10		
	Reasons for surrender of ₹ 848.10 lakh as well as final saving have not been intimated (August 2015).			
0105	Awareness and Capability Creation	0.00	0.00	0.00
	O	1,000.00		
	R	(-)1,000.00		
	Surrender of the entire provision was attributed to non-completion of project and non-receipt of demand of funds from the districts for construction of Emergency Operational Centre.			
800	Other Expenditure			
Plan	STATE PLAN			
0102	Awareness and Capability Creation	197.54	190.95	(-)6.59
	O	1,128.00		
	R	(-)930.46		
	Surrender of ₹ 930.46 lakh was attributed mainly to non-receipt of demand from districts. Reasons for final saving have not been intimated (August 2015).			

## 2251 Secretariat-Social Services

00

090 Secretariat

Non Plan

0017	Disaster Management Department	326.08	325.52	(-)0.56
	O	613.36		
	R	(-)287.28		
	Reasons for surrender of ₹ 287.28 lakh as well as final saving have not been intimated (August 2015).			

(iv) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
------	--	-------------	-----------------------------------	--------------------------

## 2245 Relief on account of Natural Calamities

02 Floods, Cyclones etc.

101 Gratuitous Relief

Non Plan

0001	Grants in cash to helpless and handicapped persons	8,773.59	8,897.75	(+)124.16
	O	3,300.00		
	S	7,250.00		
	R	(-)1,776.41		
	Reasons for surrender of ₹ 1,776.41 lakh as well as final excess have not been intimated (August 2015).			

**Grant No. 39 - Contd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
0002 Supply of food grains	9,735.46	10,170.96	(+)435.50
O	10,000.00		
S	2,700.00		
R	(-)2,964.54		
Reasons for surrender of ₹ 2,964.54 lakh as well as final excess have not been intimated (August 2015).			
113 Assistance for repairs/reconstruction of Houses			
Non Plan			
0003 Repair/Reconstruction of damaged buildings caused by other natural disaster	159.46	217.30	(+)57.84
O	500.00		
R	(-)340.54		
Reasons for surrender of ₹ 340.54 lakh as well as final excess have not been intimated (August 2015).			

**Capital (Voted)**

- (v) In view of the final saving of ₹ 19.79 lakh, original provision of ₹ 40.00 lakh made under capital section of this grant proved excessive.
- (vi) Saving (₹ 5 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>4250 Capital Outlay on other Social Services</b>			
00			
051 Construction			
Non Plan			
0104 Warehouse	20.21	20.21	0.00
O	40.00		
R	(-)19.79		
Surrender of ₹ 19.79 lakh was attributed to non-receipt of demand from districts.			

(vii) **State Disaster Response Fund (SDRF) :**

Under the system of gross budgeting, the Demands for Grants placed in the legislature are for gross amounts required for expenditure. Consequently, the amount of recoveries which are adjusted in accounts in reduction of expenditure, are ignored and are shown as recovery below the line in the Budget. According to the budgeting and accounting procedure prescribed in the scheme also, the extent of relief expenditure to be financed from the fund is to be shown as 'recovery below the line' in the Demands for Grants of the State Government. Contrary to this, grants were obtained for net amount of expenditure arrived at after deducting the extent of relief expenditure ₹ 40,657.00 lakh proposed to be met from State Disaster Response Fund from the gross amount.

### Grant No. 39 - Contd.

As per the 9th Finance Commission's recommendation, a scheme was formulated by the Government of India for providing Natural Calamity Relief Assistance to the State Governments, which came in force from the Financial year 1990-91 and was operative till the end of the financial year 1994-95. The 10th Finance Commission recommended continuation of the scheme of the Calamity Relief Fund with effect from the year 1995-96 and it was operative till the end of the financial year 1999-2000. The 11th Finance Commission again recommended continuance of the Calamity Relief Fund scheme with some modifications till the end of the year 2004-05. Further, 12th Finance Commission had continued the scheme of administration and operation of Calamity Relief Fund till the end of 2009-10.

The Government of India, Ministry of Home Affairs (Disaster Management Division) vide O.M. No. 32-3/2010-NDM-1 dated 28th September 2010 have accepted the recommendation of the 13th Finance Commission and recommended to constitute a State Disaster Response Fund under Section 46(I) and Section 48 (I) (a) of the Disaster Management Act, 2005 till the end of the year 2014-15. According to the scheme, State Disaster Response Fund has been constituted by the State Government. The balance as on 31 March 2010 in the Calamity Relief Fund transferred to the State Disaster Response Fund and Calamity Relief Fund has ceased to exist with effect from 1 April 2010.

As per the SDRF scheme, the Government of India would contribute *75 per cent* to the Fund whereas *25 per cent* should be contributed by the State. The scheme also stipulated that accretions to the Fund together with the income earned on the investment of the Fund should, till contrary instructions are issued by the Government of India, be invested in one or more of the following instruments:-

- (a) Central Government dated securities;
- (b) Auctioned Treasury Bills;
- (c) Interest earning deposits and certificates of deposits with Scheduled Commercial Banks and
- (d) Interest earning deposits with Co-operative Banks.

The amount of annual contribution to the SDRF of Bihar for every financial year from 2010-11 to 2014-15 would be as follows:-

	2010-11	2011-12	2012-13	2013-14	2014-15	Total (₹ in crore)
Central's Share (75%)	250.87	263.41	276.58	290.41	304.93	1,386.20
State's Share (25%)	83.62	87.80	92.19	96.80	101.64	462.05
<b>Total</b>	<b>334.49</b>	<b>351.21</b>	<b>368.77</b>	<b>387.21</b>	<b>406.57</b>	<b>1,848.25</b>

The Government of India released 1st and 2nd installment for the year 2010-11 amounting to ₹ 250.87 crore (₹ 125.4350 crore for each installment) on 30 June 2010 and 13 September 2010 respectively and the State Government alongwith its share amounting to ₹ 83.62 crore (1st and 2nd Installment) total ₹ 334.49 crore sanctioned its credit to SDRF vide sanction order no. 1026 dt. 31 March 2011 but ₹ 334.49 crore has been transfer created to SDRF during 2011-12 after receiving proper information from the State Government vide their letter no. 3828 dated 15 November 2011.



### **Grant No. 39 - Contd.**

On the other hand debit notes for ₹ 44.53041 crore and ₹ 10.51556 crore were received from the State Government vide letter no.1025(A) and 1025 dated 31 March 2011 respectively. Accordingly, ₹ 44.53041 crore and ₹ 10.51556 crore was debited to SDRF during the year 2011-12 after receiving proper information from State Government vide its letter no. 3828 dated 15 November 2011. The State Government sent further Debit Notes for transfer debit to SDRF amounting to ₹ 430.54573 crore vide letter no. 2584 dated 05 August 2011, ₹ 14.4907377 crore vide letter no. 3346 dated 23 September 2011, ₹ 10.2795666 crore vide letter no. 1069 dated 30 March 2012 and ₹ 31.8102263 crore vide letter no. 1070 dated 30 March 2012. Accordingly, the above amounts were transfer debited to SDRF during 2011-12. Again, the Government of India released the 1st and 2nd installment for 2011-12 amounting to ₹ 131.705 crore for each installment but the State Government sent sanction along with its own share amounting to ₹ 43.90 crore (1st installment only) total ₹ 175.605 crore sanctioned its credit to SDRF vide letter no.1033 dated 28 March 2012. Accordingly, ₹ 175.605 crore was transfer credited to SDRF during 2012-13.

As required under the scheme, a State Executive Committee (SEC) has been constituted by the State Government to administer the Fund. The Committee assess the requirements of assistance from the fund for financing relief expenditure. The provision for expenditure on relief is to be made in the Budget of the State Government. The extent of relief expenditure to be financed from the Fund as decided by the Committee is transfer debited to the Fund.

In pursuance to the provisions of the Disaster Management Act, the Government of India has notified the constitution of the National Disaster Response Fund (NDRF). Whenever, SDRF of the State is replenished with additional grant-in-aid from NDRF, the same is required to be treated in the same manner as the fund in SDRF as far as transfer and accounting are concerned.

The Government of India, released ₹ 368.01 crore from National Disaster Response Fund on 12 November 2010, though sanction for its credit was issued by the State Government vide letter no. 1024 dated 31 March 2011, but the amount has been transfer credited during 2011-12 only after receiving proper information from State Government vide letter no. 3828 dated 15 November 2011.

During the year 2012-13, the Government of India released 1st and 2nd installment of ₹ 276.58 crore (₹ 138.29 crore each) as Central share to SDRF for the year 2012-13 and the State Government has also released its State share as 1st and 2nd Installment of ₹ 92.19 crore (₹ 46.095 crore each). Accordingly, the amount of ₹ 276.58 crore and ₹ 92.19 crore, total ₹ 368.77 crore credited to SDRF. During 2011-12, the Government of India released ₹ 131.705 crore (2nd installment) as Central share to SDRF for 2011-12. However, on receipt of necessary sanction from the State Government, State share amounting to ₹ 43.90 crore in the year 2012-13, the aggregate amount of ₹ 175.605 crore credited to SDRF during 2012-13.

After adjustment of debits of ₹ 43.6198086 crore, ₹ 62.4365504 crore, ₹ 37.4776559 crore, ₹ 91.2026552 crore and ₹ 33.7020374 crore, total ₹ 268.4387075 crore during the year 2012-13, the balance of SDRF at the end of the year 2012-13 was ₹ 1,792.3765119 crore.

**Grant No. 39 - Concl'd.**

During the year 2013-14 the Government of India released 1st and 2nd installment ₹ 290.41 crore (₹145.205 crore each) as Central share to SDRF for the year 2013-14 and the State Government has also released its share as 1st and 2nd installment of ₹ 96.80 crore (₹ 48.40 crore each). Accordingly, the amount of ₹ 290.41 crore and ₹ 96.80 crore total ₹ 387.21 crore have been credited to SDRF.

As per debit notes received from the State Government, Debit of ₹ 43.5317939 crore, ₹ 52.6672472 crore and ₹ 30.9472516 crore after adjustment of ₹ 2.25 crore as reduction in expenditure (Minus debit) net ₹ 124.8963 crore have been debited to the SDRF by contra deduct debit to Major Head 2245-Relief on account of Natural Calamities during the year 2013-14. Consequently the balance of SDRF at the end of the Financial year 2013-14 was ₹ 2,054.691 crore.

During the year 2014-15, the Government of India has released Ist and 2nd installment of ₹ 152.465 crore and ₹ 152.46 crore respectively as Central share to SDRF for the year 2014-15 and the State Government has also released its state share amounting to ₹ 50.82 crore and ₹ 50.825 crore respectively. Interest accrued on investment of ₹ 378.20 crore from SDRF balance in Treasury holding bills, amounting to ₹ 21.80 crore intimated by the State Government during 2014-15 has also been credited to SDRF during 2014-15. Accordingly amount of ₹ 304.9252 crore, ₹ 101.645 crore and ₹ 21.80 crore, total ₹ 428.37 crore credited to SDRF during 2014-15.

On the other hand debit notes for ₹ 39.389 crore and ₹ 250.938 crore and intimation of investment of ₹ 383.16 crore from the SDRF balance were received from the State Government. Accordingly amount of ₹ 39.389 crore, ₹ 250.938 crore and ₹ 383.16 crore, total ₹ 673.487 crore debited from SDRF leaving a closing balance of ₹ 1,809.57 crore.

**Grant No. 40 - REVENUE AND LAND REFORMS DEPARTMENT  
(ALL VOTED)**

		<b>Total Grant</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+) Saving (-)</b>
<b>REVENUE</b>				
<b>Major Heads</b>				
<b>2014</b>	<b>Administration of Justice</b>			
<b>2029</b>	<b>Land Revenue</b>			
<b>2052</b>	<b>Secretariat-General Services</b>			
<b>2070</b>	<b>Other Administrative Services</b>			
<b>2075</b>	<b>Miscellaneous General Services</b>			
<b>2506</b>	<b>Land Reforms</b>			
<b>3454</b>	<b>Census Surveys and Statistics</b>			
<b>3604</b>	<b>Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</b>			
<b>Voted :</b>				
<b>Original</b>		<b>70,18,077</b>	<b>70,64,162</b>	<b>48,22,798</b>
<b>Supplementary</b>		<b>46,085</b>		<b>(-)22,41,364</b>
<b>Amount surrendered during the year</b>				<b>22,35,447</b>
18 November 2014	2,00,000			
25 November 2014	20,000			
12 March 2015	41,957			
31 March 2015	19,73,490			

**CAPITAL**  
**Major Head**

**4047 Capital Outlay on other Fiscal Services**

<b>Voted :</b>				
<b>Original</b>		<b>3,12,652</b>	<b>3,17,652</b>	<b>1,65,360</b>
<b>Supplementary</b>		<b>5,000</b>		<b>(-)1,52,292</b>
<b>Amount surrendered during the year</b>				<b>1,55,792</b>
16 February 2015	9,900			
31 March 2015	1,45,892			

**Notes and Comments -  
Revenue (Voted)**

- (i) In view of the final saving of ₹ 22,413.64 lakh, supplementary grant of ₹ 460.85 lakh obtained in July 2014 (₹ 32.39 lakh), December 2014 (₹ 378.62 lakh) and March 2015 (₹ 49.84 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 22,354.47 lakh) fell short of the final saving (₹ 22,413.64 lakh) by ₹ 59.17 lakh.

**Grant No. 40 - Contd.**

(iii)	Saving (₹ 25 lakh or 10 <i>per cent</i> of the provision, whichever is more) occurred mainly under:			
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2014	Administration of Justice			
00				
106	Small Causes Courts			
Non Plan				
0003	Bihar Land Tribunal	118.89	117.85	(-)1.04
	O	200.83		
	S	4.00		
	R	(-)85.94		
	Reasons for surrender of ₹ 85.94 lakh as well as final saving have not been intimated (August 2015).			
2029	Land Revenue			
00				
001	Direction and Administration			
Non Plan				
0001	District Charges- Land Acquisition/ Establishment	1,131.79	1,131.79	0.00
	O	1,527.00		
	S	26.70		
	R	(-)421.91		
	Reasons for surrender of ₹ 421.91 lakh have not been intimated (August 2015).			
Plan	STATE PLAN			
0102	Consolidation of Land Holdings	928.06	925.36	(-)2.70
	O	1,600.00		
	R	(-)671.94		
	Surrender of ₹ 419.57 lakh was attributed to non-employment of employees on contract basis. Reasons for rest surrender of ₹ 252.37 lakh as well as final saving have not been intimated (August 2015).			
0103	Modernisation of Departmental Headquarters and Offices	73.97	27.62	(-)46.35
	O	250.00		
	S	49.00		
	R	(-)225.03		
	Reasons for surrender of ₹ 225.03 lakh as well as final saving have not been intimated (August 2015).			
102	Survey and Settlement Operations			
Plan	STATE PLAN			
0101	Revision of survey and settlement operations	3,068.09	3,062.41	(-)5.68
	O	6,400.00		
	R	(-)3,331.91		
	Reasons for surrender of ₹ 3,331.91 lakh as well as final saving have not been intimated (August 2015).			
103	Land Records			
Non Plan				
0001	Establishment of Land Records	670.08	667.52	(-)2.56
	O	926.52		
	R	(-)256.44		
	Reasons for surrender of ₹ 256.44 lakh as well as final saving have not been intimated (August 2015).			

**Grant No. 40 - Contd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure ( ₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
Plan STATE PLAN			
0206 National Land Records Management Programme (NLRMP)	526.92	464.27	(-)62.65
O	1,398.00		
R	(-)871.08		
Reasons for surrender of ₹ 871.08 lakh as well as final saving have not been intimated (August 2015).			
0306 National Land Records Management Programme (NLRMP)	7.51	7.51	0.00
O	200.00		
R	(-)192.49		
Reasons for surrender of ₹ 192.49 lakh have not been intimated (August 2015).			
104 Management of Government Estates			
Non Plan			
0002 Securities of Hat, Bazar, Kutcheries etc.	440.12	440.12	0.00
O	588.17		
R	(-)148.05		
Reasons for reduction in provision by re-appropriation of ₹ 5.43 lakh and surrender of ₹ 142.62 lakh have not been intimated (August 2015).			
0004 Zamindari Abolition Bond	0.00	0.00	0.00
O	41.76		
R	(-)41.76		
Reasons for surrender of the entire provision have not been intimated (August 2015).			
<b>2052 Secretariat-General Services</b>			
00			
092 Other Offices			
Non Plan			
0004 Establishment charges related to Land Acquisition	77.71	77.71	0.00
O	114.05		
R	(-)36.34		
Surrender of ₹ 36.34 lakh was attributed to transfer and retirement of officers/staff and restrictions imposed on drawal by the Finance Department.			
099 Board of Revenue			
Non Plan			
0001 Board of Revenue	305.78	273.77	(-)32.01
O	321.52		
S	41.84		
R	(-)57.58		
Reasons for surrender of ₹ 57.58 lakh as well as final saving have not been intimated (August 2015).			

**Grant No. 40 - Contd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure ( ₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>2070 Other Administrative Services</b>			
00			
800 Other expenditure			
Non Plan			
0022 Bihar State Fair Authority	43.29	0.00	(-)43.29
O	43.29		
Reasons for non-utilisation of the entire provision have not been intimated (August 2015).			

<b>2506 Land Reforms</b>			
00			
102 Consolidation of Holdings			
Non Plan			
0001 Consolidation of Land Holdings	206.85	205.34	(-)1.51
O	361.16		
R	(-)154.31		
Reasons for surrender of ₹ 154.31 lakh as well as final saving have not been intimated (August 2015).			

<b>3454 Census Surveys and Statistics</b>			
01 Census			
001 Direction and Administration			
Plan CENTRAL PLAN SCHEME			
0402 Agricultural Census	363.65	360.29	(-)3.36
O	382.42		
S	216.76		
R	(-)235.53		
Surrender of ₹ 235.53 lakh was attributed to non-drawal of honorarium by some districts and less receipt of bills of publication and printing. Reasons for final saving have not been intimated (August 2015).			

(iv) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure ( ₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>2029 Land Revenue</b>			
00			
104 Management of Government Estates			
Non Plan			
0001 Expenditure on Revenue Administration	38,872.03	39,011.83	(+)139.80
O	54,423.98		
S	5.01		
R	(-)15,556.96		
Reasons for reduction in provision by re-appropriation of ₹ 5.35 lakh and surrender of ₹ 15,551.61 lakh as well as final excess have not been intimated (August 2015).			

**Grant No. 40 - Contd.**

**Capital (Voted)**

- (v) In view of the final saving of ₹ 1,522.92 lakh, supplementary grant of ₹ 50.00 lakh obtained in March 2015 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (vi) Provision surrendered ( ₹ 1,557.92 lakh) exceeded the final saving ( ₹ 1,522.92 lakh) by ₹ 35.00 lakh.
- (vii) Saving ( ₹ 10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure ( ₹ in lakh)	Excess (+) Saving (-)
<b>4047 Capital Outlay on other Fiscal Services</b>			
00			
050 Land			
Plan STATE PLAN			
0106 Land Bank Scheme	0.00	0.00	0.00
O	100.00		
R	(-)100.00		
Reasons for surrender of the entire provision have not been intimated (August 2015).			
789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0104 House Construction for Homeless families	54.38	54.38	0.00
O	334.27		
R	(-)279.89		
Reasons for surrender of ₹ 279.89 lakh have not been intimated (August 2015).			
796 Tribal Area Sub-Plan			
Plan STATE PLAN			
0101 Residential Land for Homeless	23.58	23.58	0.00
O	130.77		
R	(-)107.19		
Reasons for surrender of ₹ 107.19 lakh have not been intimated (August 2015).			

- (viii) Excess ( ₹ 10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure ( ₹ in lakh)	Excess (+) Saving (-)
<b>4047 Capital Outlay on other Fiscal Services</b>			
00			
050 Land			
Plan STATE PLAN			
0104 Purchase of land for Road Construction (Revenue and Land Reforms Department)	59.53	79.53	(+)20.00
O	100.00		
S	50.00		
R	(-)90.47		
Reasons for surrender of ₹ 90.47 lakh as well as final excess have not been intimated (August 2015).			

		Grant No. 40 - Concl'd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0101	Land Acquisition (Revenue and Land Reforms Department)	981.11	996.11	(+)15.00
	O	1,961.48		
	R	(-)980.37		
	Reasons for surrender of ₹ 980.37 lakh as well as final excess have not been intimated (August 2015).			



**Grant No. 41 - ROAD CONSTRUCTION DEPARTMENT  
(ALL VOTED)**

		<b>Total Grant</b>	<b>Actual Expenditure ( ₹ in thousand)</b>	<b>Excess (+) Saving (-)</b>
<b>REVENUE</b>				
<b>Major Heads</b>				
<b>3054</b>	<b>Roads and Bridges</b>			
<b>3451</b>	<b>Secretariat-Economic Services</b>			
<b>Voted :</b>				
<b>Original</b>	<b>90,23,962</b>	<b>1,25,87,476</b>	<b>89,90,956</b>	<b>(-)35,96,520</b>
<b>Supplementary</b>	<b>35,63,514</b>			
<b>Amount surrendered during the year</b>				<b>42,73,962</b>
(31 March 2015)				
<b>CAPITAL</b>				
<b>Major Head</b>				
<b>5054</b>	<b>Capital Outlay on Roads and Bridges</b>			
<b>Voted:</b>				
<b>Original</b>	<b>3,99,56,400</b>	<b>5,29,06,400</b>	<b>4,62,93,233</b>	<b>(-)66,13,167</b>
<b>Supplementary</b>	<b>1,29,50,000</b>			
<b>Amount surrendered during the year</b>				<b>65,29,741</b>
23 June 2014	5,000			
31 March 2015	65,24,741			

**Notes and Comments -  
Revenue (Voted)**

- (i) In view of the final saving of ₹ 35,965.20 lakh, supplementary grant of ₹ 35,635.14 lakh obtained in July 2014 (₹ 50.00 lakh), December 2014 (₹ 35,585.13 lakh) and March 2015 (₹ 0.01 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 42,739.62 lakh) exceeded the final saving (₹ 35,965.20 lakh) by ₹ 6,774.42 lakh.

**Grant No. 41 - Contd.**

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>3054</b>	<b>Roads and Bridges</b>			
03	State Highways			
001	Direction and Administration			
Plan	STATE PLAN			
0101	Capacity Development (Externally Aided Project)	272.30	272.30	0.00
	O	436.00		
	R	(-)163.70		
	Reasons for surrender of ₹ 163.70 lakh have not been intimated (August 2015).			
052	Machinery and Equipment			
Non Plan				
0001	Machinery and Equipment	343.83	362.33	(+)18.50
	O	410.00		
	R	(-)66.17		
	Reasons for reduction in provision by re-appropriation of ₹ 21.00 lakh and surrender of ₹ 45.17 lakh as well as final excess have not been intimated (August 2015).			
80	General			
001	Direction and Administration			
Non Plan				
0002	Supervision	19,379.85	19,157.44	(-)222.41
	O	25,240.28		
	R	(-)5,860.43		
	Reasons for reduction in provision by re-appropriation of ₹ 119.79 lakh and surrender of ₹ 5,740.64 lakh as well as final saving have not been intimated (August 2015).			
0006	National Highway Project-Direction	1,447.20	5.94	(-)1,441.26
	O	5,000.00		
	R	(-)3,552.80		
	Reasons for surrender of ₹ 3,552.80 lakh as well as final saving have not been intimated (August 2015).			
<b>3451</b>	<b>Secretariat - Economic Services</b>			
00				
090	Secretariat			
Non Plan				
0014	Road Construction Department	267.50	266.68	(+)0.82
	O	306.19		
	R	(-)38.69		
	Reasons for surrender of ₹ 38.69 lakh as well as final excess have not been intimated (August 2015).			

**Grant No. 41 - Contd.**

(iv) Excess (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>3054 Roads and Bridges</b>			
03 <i>State Highways</i>			
103 Maintenance and Repairs			
Non Plan			
0001 Works Charged Expenditure	102.94	268.52	(+)165.58
O	800.00		
R	(-)697.06		
Reasons for reduction in provision by re-appropriation of ₹ 200.00 lakh and surrender of ₹ 497.06 lakh as well as final excess have not been intimated (August 2015).			
0002 Other maintenance expenditure	57,291.84	57,876.85	(+)585.01
O	53,740.00		
S	35,585.13		
R	(-)32,033.29		
Reasons for surrender of ₹ 32,033.29 lakh as well as final excess have not been intimated (August 2015).			

**Capital (Voted)**

- (v) In view of the final saving of ₹ 66,131.67 lakh, supplementary grant of ₹ 1,29,500.00 lakh obtained in July 2014 (₹1,20,000.00 lakh) and December 2014 (₹9,500.00 lakh) proved excessive.
- (vi) Provision surrendered (₹ 65,297.41 lakh) fell short of the final saving (₹ 66,131.67 lakh) by ₹ 834.26 lakh.
- (vii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>5054 Capital Outlay on Roads and Bridges</b>			
02 <i>Strategic and Border Roads</i>			
337 Road Works			
Plan STATE PLAN			
0101 India-Nepal Border Road	19,872.09	14,837.59	(-)5,034.50
O	22,400.00		
R	(-)2,527.91		
Reasons for reduction in provision by re-appropriation of ₹ 874.00 lakh and surrender of ₹ 1,653.91 lakh as well as final saving have not been intimated (August 2015).			
03 <i>State Highways</i>			
052 Machinery and Equipment			
Plan STATE PLAN			
0101 Machinery and Equipment	27.37	21.15	(-)6.22
O	50.00		
R	(-)22.63		
Reasons for surrender of ₹ 22.63 lakh as well as final saving have not been intimated (August 2015).			

		Grant No. 41 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
101	Bridges			
Plan	STATE PLAN			
0101	Bridges	60,777.51	105.15	(-)60,672.36
	O	42,131.00		
	S	20,000.00		
	R	(-)1,353.49		
	Reduction in provision of ₹ 1,353.49 lakh was the net effect of increase of ₹ 1,369.00 lakh and decrease by surrender of ₹ 2,722.49 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2015).			
0103	Bridges (NABARD)	1,21,470.24	18,890.50	(-)1,02,579.74
	O	1,27,552.00		
	R	(-)6,081.76		
	Reasons for surrender of ₹ 6,081.76 lakh as well as final saving have not been intimated (August 2015).			
0104	Chief Minister Bridge Construction Scheme	35,180.35	7,060.12	(-)28,120.23
	O	40,000.00		
	R	(-)4,819.65		
	Reasons for reduction in provision by re-appropriation of ₹ 3,000.00 lakh and surrender of ₹ 1,819.65 lakh as well as final saving have not been intimated (August 2015).			
0208	Roads and Bridges	7,085.00	0.00	(-)7,085.00
	O	7,085.00		
	Reasons for non-utilisation of the entire provision have not been intimated (August 2015).			
337	Road Works			
Plan	STATE PLAN			
0102	Major Roads	1,67,179.25	90,427.24	(-)76,752.01
	O	65,000.00		
	S	1,09,500.00		
	R	(-)7,320.75		
	Reasons for surrender of ₹ 7,320.75 lakh as well as final saving have not been intimated (August 2015).			
0108	Road (Asian Development Bank Aided)	9,946.00	0.00	(-)9,946.00
	O	9,946.00		
	Reasons for non-utilisation of the entire provision have not been intimated (August 2015).			
0206	Central Road Fund	11,393.77	6,241.80	(-)5,151.97
	O	10,000.00		
	R	1,393.77		
	Augmentation in provision of ₹ 1,393.77 lakh was the net effect of increase of ₹ 2,505.00 lakh and decrease by surrender of ₹ 1,111.23 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2015).			
0210	Backward Region Grant Fund (State Component) (ACA)	20,000.00	20,000.00	0.00
	O	35,000.00		
	R	(-)15,000.00		
	Reasons for surrender of ₹ 15,000.00 lakh have not been intimated (August 2015).			
0306	Central Road Fund	350.00	44.46	(-)305.54
	O	350.00		
	Reasons for final saving have not been intimated (August 2015).			

		Grant No. 41 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0101	Major Roads	10,485.00	6,582.78	(-)3,902.22
	O	40,000.00		
	R	(-)29,515.00		
	Reasons for surrender of ₹ 29,515.00 lakh as well as final saving have not been intimated (August 2015).			
80	General			
003	Training			
Plan	STATE PLAN			
0101	Major Roads	0.00	0.00	0.00
	O	50.00		
	R	(-)50.00		
	Reasons for surrender of the entire provision have not been intimated (August 2015).			

(viii) **Suspense Transactions:** (a) Out of the expenditure under the grant ₹ 2,98,135.74 lakh (net) was booked under the head “Suspense” which is not a final head of account. Transactions booked under this head, not adjusted under final heads of account, are carried forward from year to year. The transactions include both debits and credits. The minor head “Suspense” has four sub-divisions viz, (i) Stock (ii) Purchase (iii) Miscellaneous Work Advances and (iv) Workshop Suspense. The nature of transactions under each of these sub-divisions is explained below:

(i) **Stock:** This head is charged with value of materials received for stock purposes (not for any particular works). Value of the materials issued for use on works or otherwise disposed off is reduced from such a charge. The balance represents the value of materials held in stock.

(ii) **Purchase:** When materials are received for specific works or for holding in stock without being paid for or adjusted during a month, their value is credited to the sub head “Purchases” by contra debit to the particular “Works” head of account or “Stock” sub head as the case may be. When payment is made or the value is adjusted by transfer of stores to other, the head “Purchases” is debited with the amounts thus relieving it of initial credit. This head will, therefore, show a negative balance representing the value of materials received but not paid for or adjusted. With effect from 1974-75, this sub head has been abolished and the transactions of this nature are to be recorded under the head “8658-Suspense Accounts, 129-Material Purchase Settlement Suspense Account”. But the Departments, viz., Building Construction Department and Road Construction Department are still following the pre 1974-75 classification pattern.

(iii) **Miscellaneous Works Advances:** Under this sub head are booked debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

(iv) **Workshop Suspense:** The charges for jobs executed or other operations in Public Works Departmental Workshop are debited to this sub head pending their recovery or adjustment.

**Grant No. 41 - Contd.**

- (b) The details of the transactions under each of these sub-divisions during 2014-15 together with the opening and closing balances are given below:

Head	Opening Balance on 1 April 2014	Debits	Credits	Net	Closing Balance on 31 March 2015
<b>(₹ in lakh)</b>					
<b>(i) 3054 - Roads and Bridges</b>					
Purchase	(-)4,047.20	0.00	0.00	0.00	(-)4,047.20
Stock	(-)690.43	0.00	0.00	0.00	(-)690.43
Miscellaneous Work Advances	5,441.35	(-)691.96	0.00	(-)691.96	4,749.39
<b>Total</b>	<b>703.72</b>	<b>(-)691.96</b>	<b>0.00</b>	<b>(-)691.96</b>	<b>11.76</b>
<b>(ii) 5054 - Capital Outlay on Roads and Bridges</b>					
Purchase	(-)4.43	0.00	0.00	0.00	(-)4.43
Stock	0.00	0.00	0.00	0.00	0.00
Miscellaneous Work Advances	89,573.24	2,98,827.70	0.00	2,98,827.70	3,88,400.94
<b>Total</b>	<b>89,568.81</b>	<b>2,98,827.70</b>	<b>0.00</b>	<b>2,98,827.70</b>	<b>3,88,396.51</b>

- (ix) **Review of Establishment and Machinery and Equipment charges of Road Construction Department** – From the gross charges on establishment and machinery and equipment charges of Public Works Department, percentage recoveries for work done for other Governments, Local Bodies etc. are deducted and the balance is distributed among the appropriate heads of account in proportion to the works outlay recorded there under. The table below shows these charges for the year 2012-13 to 2014-15 and their percentage to the works outlay during the year:

Year	Works Outlay	Establishment Charges	Percentage of Establishment Charges to Works Outlay	Machinery and Equipment Charges	Percentage of Machinery and Equipment Charges to Works Outlay
<b>(₹ in lakh)</b>					
2012-13	2,78,633.49	1,67,148.00	5.99	241.58	0.09
2013-14	4,37,963.27	26,277.80	6.00	426.41	0.09
2014-15	3,62,983.41	23,447.05	6.45	383.48	0.10

**Grant No. 41 - Concl'd.**

**(x) Subventions from Central Road Fund**

This Fund is constituted by the Central government out of the proceeds of excise and import duties on motor spirits earmarked for road development. The amount sanctioned each year for transfer to this Fund is credited to the Major Head '8224- Central Road Funds' by contra debit to the Major Head '3054- Roads and Bridges' in the accounts of the Central Government. Out of this amount 80 *per cent* is allocated to the States etc.

The accounting procedure for amount received from this Fund and expenditure there from in the accounts of the State Government is as under:-

The amount received from Central Road Fund are credited under Head 1601- Grants-in-aid from Central Government - 01 Non-Plan Grants - 106 Grants from Central Road Fund or 02 Grants for State Plan Scheme - 105 Grants from CRF or 04 Grants for Centrally Sponsored Plan Scheme-105 Grants from Central Road Fund as the case may be. An equivalent amount is then credited to Major Head 8449- Other Deposits - 103 - Subventions from Central Road Fund by per contra debit to Major Head 3054- Roads and Bridges - 80 - General - 797 - Transfers to/from Reserve Fund/ Deposit Account.

The actual expenditure on these schemes is initially booked under the head 3054/5054 and eventually met out of the balances of Central Road Fund under Head 8449 - Other Deposit. The same is to be accounted for by debit to the Head 8449 - Other Deposit - 103 Subvention from Central Road Fund by per contra minus debit to the Major Head '3054/5054 - 902- Amount met from Deposit Head'.

The State Government has not followed the prescribed procedure although a sum of ₹ 8,336.00 lakh have been received from Government of India during the year 2014-15 and credited under Major Head 1601-02-105 Grants from Central Road Fund.

This issue has been taken up with Finance Department for making suitable budget provision under the Head 3054 - Roads and Bridges - 797 Transfers to/from Reserve Fund/ Deposit Account in the Supplementary Budget 2015-16 for transfer to the Head 8449 - Other Deposit - 103- Subventions from Central Road Fund but the State Government not made any provision under the said head. However this office has transfer credited ₹ 8,336.00 lakh under Major head 8449-Other Deposit-103- Subventions from Central Road Fund.

**Grant No. 42 - RURAL DEVELOPMENT DEPARTMENT  
(ALL VOTED)**

		Total Grant	Actual Expenditure ( ₹ in thousand)	Excess (+) Saving (-)
<b>REVENUE</b>				
<b>Major Heads</b>				
2203	Technical Education			
2216	Housing			
2501	Special Programmes for Rural Development			
2505	Rural Employment			
2515	Other Rural Development Programmes			
3451	Secretariat-Economic Services			
<b>Voted :</b>				
Original		6,72,58,388	6,72,58,388	3,12,64,217 (-)3,59,94,171
Supplementary		0		
Amount surrendered during the year (31 March 2015)				3,12,07,233

**CAPITAL**

**Major Head**

**4515 Capital Outlay on other Rural Development Programmes**

**Voted:**

Original	3,00,000	3,00,001	94,907	(-)2,05,094
Supplementary	1			
Amount surrendered during the year (31 March 2015)				2,00,469

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹ 3,59,941.71 lakh, original provision of ₹ 6,72,583.88 lakh made under revenue section of this grant proved excessive.
- (ii) Provision surrendered (₹ 3,12,072.33 lakh) fell short of the final saving (₹ 3,59,941.71 lakh) by ₹ 47,869.38 lakh.



**Grant No. 42 - Contd.**

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>2216</b>	<b>Housing</b>			
03	Rural Housing			
105	Indira Awas Yojana			
Plan	STATE PLAN			
0105	Chief Minister Centenary Indira Awas Renovation Scheme	24,999.90	24,999.90	0.00
	O	2,500.00		
	R	22,499.90		
	Augmentation in provision of ₹ 22,499.90 lakh was the net effect of increase of ₹ 22,500.00 lakh and decrease by surrender of ₹ 0.10 lakh. Reasons for increase and decrease have not been intimated (August 2015).			
0106	Chief Minister Centenary Indira Awas Incentive Scheme	10.00	7.62	(-)2.38
	O	1,000.00		
	R	(-)990.00		
	Reasons for surrender of ₹ 990.00 lakh as well as final saving have not been intimated (August 2015).			
0202	Indira Awas Yojana (IAY)	45,840.26	42,527.98	(-)3,312.28
	O	1,14,480.00		
	R	(-)68,639.74		
	Reasons for reduction in provision by re-appropriation of ₹ 3,700.00 lakh and surrender of ₹ 64,939.74 lakh as well as final saving have not been intimated (August 2015).			
0302	Indira Awas Yojana (IAY)	16,548.70	16,060.89	(-)487.81
	O	48,488.43		
	R	(-)31,939.73		
	Reasons for reduction in provision by re-appropriation of ₹ 11,200.00 lakh and surrender of ₹ 20,739.73 lakh as well as final saving have not been intimated (August 2015).			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0202	Indira Awas Yojana (IAY)	53,427.36	53,427.36	0.00
	O	1,52,928.00		
	R	(-)99,500.64		
	Reasons for surrender of ₹ 99,500.64 lakh have not been intimated (August 2015).			
0302	Indira Awas Yojana (IAY)	16,224.66	16,224.66	0.00
	O	50,976.00		
	R	(-)34,751.34		
	Reasons for reduction in provision by re-appropriation of ₹ 12,700.00 lakh and surrender of ₹ 22,051.34 lakh have not been intimated (August 2015).			
796	Tribal Area Sub-Plan			
Plan	STATE PLAN			
0202	Indira Awas Yojana (IAY)	4,220.36	2,977.33	(-)1,243.03
	O	2,592.00		
	R	1,628.36		
	Augmentation in provision of ₹ 1,628.36 lakh was the net effect of increase of ₹ 3,700.00 lakh and decrease by surrender of ₹ 2,071.64 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2015).			

Grant No. 42 - Contd.		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
Head				
<b>2501</b>	<b>Special Programmes for Rural Development</b>			
01	<i>Integrated Rural Development Programme</i>			
001	Direction and Administration			
Plan	STATE PLAN			
0104	Business Process Re-engineering	62.83	62.33	(-)0.50
	O	500.00		
	R	(-)437.17		
	Reasons for surrender of ₹ 437.17 lakh as well as final saving have not been intimated (August 2015).			
06	<i>Self Employment programmes</i>			
101	Swarna Jayanti Gram Swarojgar Yojana			
Plan	STATE PLAN			
0202	National Rural Livelihood Mission (NRLM)	1,322.71	1,267.63	(-)55.08
	O	12,422.00		
	R	(-)11,099.29		
	Reasons for surrender of ₹ 11,099.29 lakh as well as final saving have not been intimated (August 2015).			
0302	National Rural Livelihood Mission (NRLM)	451.67	443.47	(-)8.20
	O	4,675.00		
	R	(-)4,223.33		
	Reasons for surrender of ₹ 4,223.33 lakh as well as final saving have not been intimated (August 2015).			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0202	National Rural Livelihood Mission (NRLM)	0.00	0.00	0.00
	O	4,855.76		
	R	(-)4,855.76		
0302	National Rural Livelihood Mission (NRLM)	0.00	0.00	0.00
	O	1,928.50		
	R	(-)1,928.50		
	Reasons for surrender of the entire provision in the above two cases have not been intimated (August 2015).			
796	Tribal Area Sub-Plan			
Plan	STATE PLAN			
0202	National Rural Livelihood Mission (NRLM)	0.00	0.00	0.00
	O	3,516.24		
	R	(-)3,516.24		
0302	National Rural Livelihood Mission (NRLM)	0.00	0.00	0.00
	O	1,396.50		
	R	(-)1,396.50		
	Reasons for surrender of the entire provision in the above two cases have not been intimated (August 2015).			

Grant No. 42 - Contd.		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
Head				
<b>2505</b>	<b>Rural Employment</b>			
01	<i>National Programmes</i>			
701	National Rural Employment Programme			
Plan	STATE PLAN			
0102	Headquarters Establishment	248.82	248.49	(-)0.33
	O	300.00		
	R	(-)51.18		
	Reasons for surrender of ₹ 51.18 lakh as well as final saving have not been intimated (August 2015).			
02	<i>Rural Employment Guarantee Scheme</i>			
101	National Rural Employment Guarantee Scheme			
Plan	STATE PLAN			
0201	Mahatma Gandhi National Rural Employment Guarantee Act (MNREGA)	79,653.64	54,012.78	(-)25,640.86
	O	1,32,800.00		
	R	(-)53,146.36		
	Reasons for surrender of ₹ 53,146.36 lakh as well as final saving have not been intimated (August 2015).			
0301	Mahatma Gandhi National Rural Employment Guarantee Act (MNREGA)	29,050.00	18,847.00	(-)10,203.00
	O	29,050.00		
	Reasons for final saving have not been intimated (August 2015).			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0201	Mahatma Gandhi National Rural Employment Guarantee Act (MNREGA)	15,354.92	15,354.92	0.00
	O	25,600.00		
	R	(-)10,245.08		
	Reasons for surrender of ₹ 10,245.08 lakh have not been intimated (August 2015).			
0301	Mahatma Gandhi National Rural Employment Guarantee Act (MNREGA)	5,600.00	0.00	(-)5,600.00
	O	5,600.00		
	Reasons for non-utilisation of the entire provision have not been intimated (August 2015).			
796	Tribal Area Sub-Plan			
Plan	STATE PLAN			
0201	Mahatma Gandhi National Rural Employment Guarantee Act (MNREGA)	959.68	959.68	0.00
	O	1,600.00		
	R	(-)640.32		
	Reasons for surrender of ₹ 640.32 lakh have not been intimated (August 2015).			
<b>2515</b>	<b>Other Rural Development Programme</b>			
00				
003	Training			
Plan	STATE PLAN			
0101	Bihar Rural Development Training Institute	350.00	285.96	(-)64.04
	O	350.00		
	Reasons for final saving have not been intimated (August 2015).			

**Grant No. 42 - Concl'd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure ( ₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
102 Community Development Non Plan			
0001 Block Establishment	26,098.20	25,497.24	(-)600.96
O	34,808.88		
R	(-)8,710.68		
Reasons for surrender of ₹ 8,710.68 lakh as well as final saving have not been intimated (August 2015).			
Plan STATE PLAN			
0116 Integrated strengthening to Bihar Unitary Social Security Project (Externally Aided Project)	0.00	0.00	0.00
O	500.00		
R	(-)500.00		
Reasons for surrender of the entire provision have not been intimated (August 2015).			

**3451 Secretariat-Economic Services**

00

090 Secretariat

Non Plan

0010 Rural Development Department	622.06	599.34	(-)22.72
O	863.00		
R	(-)240.94		
Reasons for surrender of ₹ 240.94 lakh as well as final saving have not been intimated (August 2015).			

**Capital (Voted)**

- (iv) In view of the final saving of ₹ 2,050.94 lakh, supplementary grant of ₹ 0.01 lakh obtained in March 2015 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (₹ 2,004.69 lakh) fell short of the final saving (₹ 2,050.94 lakh) by ₹ 46.25 lakh.
- (vi) Saving (₹ 10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure ( ₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>4515 Capital Outlay on other Rural Development Programmes</b>			
00			
102 Community Development Plan STATE PLAN			
0102 Strengthening to Bihar Integrated Social Security Project (Externally Aided Project)	0.00	0.00	0.00
O	500.00		
R	(-)500.00		
Reasons for surrender of the entire provision have not been intimated (August 2015).			
103 Rural Development Plan STATE PLAN			
0102 Block Minor Construction Works	995.32	949.07	(-)46.25
O	2,500.00		
S	0.01		
R	(-)1,504.69		
Reasons for surrender of ₹ 1,504.69 lakh as well as final saving have not been intimated (August 2015).			

**Grant No. 43 - SCIENCE AND TECHNOLOGY DEPARTMENT  
(ALL VOTED)**

		<b>Total Grant</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+) Saving (-)</b>
<b>REVENUE</b>				
<b>Major Heads</b>				
<b>2203</b>	<b>Technical Education</b>			
<b>3451</b>	<b>Secretariat -Economic Services</b>			
<b>Voted :</b>				
<b>Original</b>		<b>11,41,258</b>	<b>11,58,418</b>	<b>6,23,853 (-)5,34,565</b>
<b>Supplementary</b>		<b>17,160</b>		
<b>Amount surrendered during the year</b>				<b>5,31,310</b>
(31 March 2015)				

**CAPITAL**

**Major Head**

**4202 Capital Outlay on Education , Sports, Art and Culture**

**Voted:**

<b>Original</b>	<b>2,32,101</b>	<b>3,82,101</b>	<b>2,27,599</b>	<b>(-)1,54,502</b>
<b>Supplementary</b>	<b>1,50,000</b>			
<b>Amount surrendered during the year</b>				<b>1,60,411</b>
(31 March 2015)				

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹ 5,345.65 lakh, supplementary grant of ₹ 171.60 lakh obtained in December 2014 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 5,313.10 lakh) fell short of the final saving (₹ 5,345.65 lakh) by ₹ 32.55 lakh.

**Grant No. 43 - Contd.**

(iii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>2203</b>	<b>Technical Education</b>			
00				
001	Direction and Administration			
Non Plan				
0001	Technical Education Directorate	328.95	328.81	(-)0.14
	O	368.06		
	R	(-)39.11		
	Reasons for surrender of ₹ 39.11 lakh as well as final saving have not been intimated (August 2015).			
004	Research			
Non Plan				
0001	Grants and Research Scholarship	0.00	0.00	0.00
	O	35.35		
	R	(-)35.35		
	Reasons for surrender of the entire provision have not been intimated (August 2015).			
Plan	STATE PLAN			
0101	Bihar Council of Science and Technology, Patna Remote Sensing Centre/Indira Gandhi Science Centre, Planetarium, Patna	0.00	0.00	0.00
	O	1,850.00		
	R	(-)1,850.00		
	Reasons for reduction in provision by re-appropriation of ₹ 35.00 lakh and surrender of ₹ 1,815.00 lakh have not been intimated (August 2015).			
112	Engineering/Technical Colleges and Institutes			
Plan	STATE PLAN			
0105	Skill Development Mission	0.00	0.00	0.00
	O	3,000.00		
	R	(-)3,000.00		
	Reasons for surrender of the entire provision have not been intimated (August 2015).			
<b>3451</b>	<b>Secretariat- Economic Services</b>			
00				
090	Secretariat			
Non Plan				
0003	Science and Technology Department	50.44	50.44	0.00
	O	115.31		
	S	1.10		
	R	(-)65.97		
	Reduction in provision of ₹ 65.97 lakh was the net effect of increase of ₹ 3.00 lakh and decrease by surrender of ₹ 68.97 lakh. Reasons for increase and decrease have not been intimated (August 2015).			

**Grant No. 43 - Concl'd.**

**Capital (Voted)**

- (iv) In view of the final saving of ₹ 1,545.02 lakh, supplementary grant of ₹ 1,500.00 lakh obtained in July 2014 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (₹ 1,604.11 lakh), exceeded the final saving (₹ 1,545.02 lakh) by ₹ 59.09 lakh.
- (vi) Saving (₹ 10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>4202 Capital Outlay on Education , Sports, Art and Culture</b>			
02 <i>Technical Education</i>			
104 Polytechnics			
Plan STATE PLAN			
0102 Polytechnic / Engineering/ Technical Colleges	779.91	779.91	0.00
O	970.00		
S	600.00		
R	(-)790.09		
Reasons for surrender of ₹ 790.09 lakh have not been intimated (August 2015).			

- (vii) Excess (₹ 10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>4202 Capital Outlay on Education, Sports, Art and Culture</b>			
02 <i>Technical Education</i>			
105 Engineering/Technical Colleges and Institutes			
Plan STATE PLAN			
0102 Polytechnic/ Engineering/ Technical Colleges	1,436.98	1,496.08	(+)59.10
O	1,351.00		
S	900.00		
R	(-)814.02		
Reasons for surrender of ₹ 814.02 lakh as well as final excess have not been intimated (August 2015).			

**Grant No. 44 - SCHEDULED CASTES & SCHEDULED TRIBES WELFARE DEPARTMENT  
(ALL VOTED)**

		<b>Total Grant</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+) Saving (-)</b>
<b>REVENUE</b>				
<b>Major Heads</b>				
<b>2225</b>	<b>Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>			
<b>2251</b>	<b>Secretariat- Social Services</b>			
<b>Voted :</b>				
<b>Original</b>		<b>1,15,85,347</b>	<b>1,16,97,165</b>	<b>94,23,255 (-)22,73,910</b>
<b>Supplementary</b>		<b>1,11,818</b>		
<b>Amount surrendered during the year (31 March 2015)</b>				<b>19,67,917</b>

**CAPITAL**  
**Major Heads**

<b>4225</b>	<b>Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>			
<b>4425</b>	<b>Capital Outlay on Co-operation</b>			
<b>Voted:</b>				
<b>Original</b>		<b>10,000</b>	<b>10,000</b>	<b>10,000 0</b>
<b>Supplementary</b>		<b>0</b>		
<b>Amount surrendered during the year</b>				<b>0</b>

**Notes and Comments -  
Revenue (Voted)**

- (i) In view of the final saving of ₹ 22,739.10 lakh, supplementary grant of ₹ 1,118.18 lakh obtained in July 2014 (₹ 4.50 lakh), December 2014 (₹ 277.08 lakh) and March 2015 (₹ 836.60 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 19,679.17 lakh) fell short of the final saving (₹ 22,739.10 lakh) by ₹ 3,059.93 lakh.



**Grant No. 44 - Contd.**

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>			
<i>01 Welfare of Scheduled Castes</i>			
001 Direction and Administration			
Non Plan			
0001 Direction and Administration	3,515.42	3,515.42	0.00
O	4,022.14		
R	(-)506.72		
Surrender of ₹ 506.72 lakh was attributed to restrictions imposed on drawal by the Finance Department.			
0003 State Scheduled Castes Commission	218.32	208.23	(-)10.09
O	252.32		
R	(-)34.00		
Surrender of ₹ 34.00 lakh was attributed to vacant post of the staff of the Commission. Reasons for final saving have not been intimated (August 2015).			
102 Economic Development			
Plan STATE PLAN			
0101 Five <i>per cent</i> additional grant to Family Oriented Income Production Scheme	50.00	0.00	(-)50.00
O	50.00		
Reasons for non-utilisation of the entire provision have not been intimated (August 2015).			
0216 Pradhan Mantri Adarsh Gram Yojana (PMAGY)	0.00	0.00	0.00
O	500.00		
R	(-)500.00		
Surrender of the entire provision was attributed to non-receipt of fund from the Government of India.			
198 Assistance to Gram Panchayats			
Plan STATE PLAN			
0101 Scholarship/Stipend	21,483.86	19,120.45	(-)2,363.41
O	21,810.00		
R	(-)326.14		
Reasons for surrender of ₹ 326.14 lakh as well as final saving have not been intimated (August 2015).			
277 Education			
Non Plan			
0002 Maintenance of Hostels	663.63	663.63	0.00
O	1,059.18		
R	(-)395.55		
Surrender of ₹ 395.55 lakh was attributed to shortage of staff and restrictions imposed on drawal by the Finance Department.			

**Grant No. 44 - Contd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
0003 Residential Schools	7,337.28	7,328.56	(-)8.72
O	9,526.00		
R	(-)2,188.72		
Surrender of ₹ 2,183.72 lakh was attributed to non-employment of retired teachers on contract basis and restrictions imposed on drawal by the Finance Department. Reasons for reduction in provision by re-appropriation of ₹ 5.00 lakh as well as final saving have not been intimated (August 2015).			
0007 Post-Matric Education	945.03	884.39	(-)60.64
O	1,200.00		
R	(-)254.97		
Surrender of ₹ 254.97 lakh was attributed to non-receipt of indent and restrictions imposed on drawal by the Finance Department. Reasons for final saving have not been intimated (August 2015).			
0012 Pre-examination Training Centre	157.52	157.50	(-)0.02
O	189.72		
R	(-)32.20		
Surrender of ₹ 32.20 lakh was attributed to shortage of staff and restrictions imposed on drawal by the Finance Department. Reasons for final saving have not been intimated (August 2015).			
Plan STATE PLAN			
0101 Education	523.77	523.77	0.00
O	600.00		
R	(-)76.23		
Surrender of ₹ 76.23 lakh was attributed to non-supply of materials.			
0218 Scheme for Development of Scheduled Castes	2,877.86	2,843.07	(-)34.79
O	9,060.00		
S	587.08		
R	(-)6,769.22		
Surrender of ₹ 6,769.22 lakh was attributed to non-receipt of fund from the Government of India and restrictions imposed on drawal by the Finance Department. Reasons for final saving have not been intimated (August 2015).			
0318 Scheme for Development of Scheduled Castes	767.16	712.74	(-)54.42
O	500.00		
S	310.00		
R	(-)42.84		
Surrender of ₹ 42.84 lakh was attributed to restrictions imposed on drawal by the Finance Department. Reasons for final saving have not been intimated (August 2015).			
793 Special Central Assistance for Scheduled Castes Component Plan			
Plan CENTRAL PLAN SCHEME			
0401 Multi Sectoral Development for Scheduled Castes	0.00	0.00	0.00
O	4,000.00		
R	(-)4,000.00		
Surrender of the entire provision was attributed to restrictions imposed on drawal by the Finance Department.			

**Grant No. 44 - Contd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
02 Welfare of Scheduled Tribes			
001 Direction and Administration			
Non Plan			
0001 State Scheduled Tribes Commission	90.00	90.00	0.00
O	158.54		
R	(-)68.54		
Surrender of ₹ 68.54 lakh was attributed to vacant posts of the Members of the Commission.			
102 Economic Development			
Plan STATE PLAN			
0101 Multi Sectoral Development of Scheduled Tribes- Receipt from Government of India under Article 275(1) of the Constitution	0.00	0.00	0.00
O	1,161.00		
R	(-)1,161.00		
0102 Special Central Assistance for Scheduled Tribes	0.00	0.00	0.00
O	1,437.00		
R	(-)1,437.00		
Surrender of the entire provision in the above two cases were attributed to non-receipt of fund from the Government of India and restrictions imposed on drawal by the Finance Department.			
197 Assistance to Block Panchayats/Intermediate Level Panchayats			
Plan STATE PLAN			
0101 Scholarships/Stipends	891.14	730.15	(-)160.99
O	943.00		
R	(-)51.86		
Surrender of ₹ 51.86 lakh was attributed to non-receipt of indent. Reasons for final saving have not been intimated. (August 2015).			
277 Education			
Non Plan			
0003 Hostel for Boys and Girls	41.63	41.63	0.00
O	139.46		
R	(-)97.83		
Reduction in provision of ₹ 97.83 lakh was the net effect of increase of ₹ 7.00 lakh and decrease by surrender of ₹ 104.83 lakh. Reasons for increase and decrease have not been intimated (August 2015).			
0004 Residential School	1,228.24	1,198.50	(-)29.74
O	1,615.13		
R	(-)386.89		
Surrender of ₹ 386.89 lakh was attributed to non-employment of retired teachers on contract basis and restriction imposed on drawal by the Finance Department. Reasons for final saving have not been intimated (August 2015).			
0013 Special Scheme for Welfare of Kharia and other Tribes	3.27	3.27	0.00
O	29.76		
R	(-)26.49		
Surrender of ₹ 19.49 lakh was attributed to retirement of staff. Reasons for reduction in provision by re-appropriation of ₹ 7.00 lakh have not been intimated (August 2015).			

**Grant No. 44 - Concl'd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
Plan STATE PLAN			
0214 Umbrella Scheme for education of students of Scheduled Tribes	0.00	0.00	0.00
O	500.00		
S	216.60		
R	(-)716.60		
Surrender of the entire provision was attributed to non-receipt of fund from the Government of India and restrictions imposed on drawal by the Finance Department.			

**Grant No. 45 - SUGAR INDUSTRIES DEPARTMENT  
(ALL VOTED)**

		<b>Total Grant</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+) Saving (-)</b>
<b>REVENUE</b>				
<b>Major Heads</b>				
<b>2401</b>	<b>Crop Husbandry</b>			
<b>2852</b>	<b>Industries</b>			
<b>3451</b>	<b>Secretariat-Economic Services</b>			
<b>Voted :</b>				
<b>Original</b>		<b>11,79,988</b>	<b>25,50,707</b>	<b>8,48,336 (-)17,02,371</b>
<b>Supplementary</b>		<b>13,70,719</b>		
<b>Amount surrendered during the year</b>				<b>16,86,088</b>
15 July 2014	9,69,119			
26 March 2015	1,09,000			
31 March 2015	6,07,969			

**CAPITAL**

**Major Head**

**6860 Loans for Consumer Industries**

**Voted:**

<b>Original</b>	<b>6,324</b>	<b>16,76,223</b>	<b>6,324 (-)16,69,899</b>
<b>Supplementary</b>	<b>16,69,899</b>		
<b>Amount surrendered during the year</b>			<b>16,69,899</b>
(31 March 2015)			

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹ 17,023.71 lakh, supplementary grant of ₹ 13,707.19 lakh obtained in July 2014 (₹ 13,699.19 lakh) and March 2015 (₹ 8.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 16,860.88 lakh) fell short of the final saving (₹ 17,023.71 lakh) by ₹ 162.83 lakh.

**Grant No. 45 - Contd.**

(iii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>2401 Crop Husbandry</b>			
00			
108 Commercial Crops			
Plan STATE PLAN			
0109 Sugarcane Development	3,611.38	3,539.22	(-)72.16
O	5,040.00		
S	7,506.40		
R	(-)8,935.02		
Surrender of ₹ 7,675.02 lakh was attributed mainly to reduction in plan outlay. Reasons for reduction in provision by re-appropriation of ₹ 1,260.00 lakh as well as final saving have not been intimated (August 2015).			
789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0108 Sugarcane Development	196.35	170.00	(-)26.35
O	900.00		
S	850.61		
R	(-)1,554.26		
Surrender of ₹ 1,329.26 lakh was attributed mainly to restrictions imposed on drawal by the Finance Department. Reasons for reduction in provision by re-appropriation of ₹ 225.00 lakh as well as final saving have not been intimated (August 2015).			
796 Tribal Area Sub-Plan			
Plan STATE PLAN			
0129 Sugarcane Development	14.47	14.25	(-)0.22
O	60.00		
S	56.90		
R	(-)102.43		
Surrender of ₹ 102.43 lakh was attributed mainly to restrictions imposed on drawal by the Finance Department. Reasons for final saving have not been intimated (August 2015).			
<b>2852 Industries</b>			
08 Consumer Industries			
201 Sugar			
Non Plan			
0001 Expenditure related to Sugar Factory Control Act, 1937- Headquarters	151.89	142.75	(-)9.14
O	166.11		
S	8.00		
R	(-)22.22		
Surrender of ₹ 22.22 lakh was attributed mainly to restrictions imposed on drawal by the Finance Department. Reasons for final saving have not been intimated (August 2015).			

**Grant No. 45 - Contd.**

Head		Total Grant	Actual Expenditure ( ₹ in lakh)	Excess (+) Saving (-)
0002	Expenditure related to Sugar Factory Control Act, 1937- Districts	132.82	130.67	(-)2.15
	O	192.42		
	R	(-)59.60		
	Reasons for surrender of ₹ 59.60 lakh as well as final saving have not been intimated (August 2015)			
Plan	STATE PLAN			
0103	Economical Assistance	2,721.51	2,721.51	0.00
	O	3,360.00		
	S	4,637.28		
	R	(-)5,275.77		
	Reduction in provision of ₹ 5,275.77 lakh was the net effect of increase of ₹ 1,260.00 lakh and decrease by surrender of ₹ 6,535.77 lakh. Surrender of ₹ 6,535.77 lakh was attributed mainly to restrictions imposed on drawal by the Finance Department. Reasons for increase have not been intimated (August 2015).			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0101	Economic Assistance	407.92	407.92	0.00
	O	600.00		
	S	600.00		
	R	(-)792.08		
	Reduction in provision of ₹ 792.08 lakh was the net effect of increase of ₹ 225.00 lakh and decrease by surrender of ₹ 1,017.08 lakh. Surrender of ₹ 1,017.08 lakh was attributed mainly to restrictions imposed on drawal by the Finance Department. Reasons for increase have not been intimated (August 2015).			
796	Tribal Area Sub-Plan			
Plan	STATE PLAN			
101	Economic Assistance	17.93	0.00	(-)17.93
	O	40.00		
	S	40.00		
	R	(-)62.07		
	Surrender of ₹ 62.07 lakh was attributed mainly to reduction in plan outlay. Reasons for non-utilisation of the entire provision have not been intimated (August 2015).			
3451	Secretariat-Economic Services			
00				
090	Secretariat			
Non Plan				
0002	Sugar Industries Department	112.98	112.85	(-)0.13
	O	162.40		
	S	8.00		
	R	(-)57.42		
	Surrender of ₹ 57.42 lakh was attributed mainly to restrictions imposed on drawal by the Finance Department. Reasons for final saving have not been intimated (August 2015).			

**Grant No. 45 - Concl'd.**

**Capital (Voted)**

- (iv) In view of the final saving of ₹ 16,698.99 lakh, supplementary grant of ₹ 16,698.99 lakh obtained in July 2014 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Saving ( ₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure ( ₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>6860      Loans for Consumer Industries</b>			
04 <i>Sugar</i>			
190        Loans to Public Sector and Other Undertakings			
Non Plan			
0001      Loans to Sugar Factories	63.24	63.24	0.00
O	63.24		
S	16,698.99		
R	(-)16,698.99		
Surrender of ₹ 16,698.99 lakh was attributed to non-receipt of recommendation by the Committee on Non-plan Expenditure.			



**Grant No. 46 - TOURISM DEPARTMENT  
(ALL VOTED)**

		<b>Total Grant</b>	<b>Actual Expenditure ( ₹ in thousand)</b>	<b>Excess (+) Saving (-)</b>
<b>REVENUE</b>				
<b>Major Heads</b>				
<b>3451</b>	<b>Secretariat-Economic Services</b>			
<b>3452</b>	<b>Tourism</b>			
<b>Voted :</b>				
<b>Original</b>		<b>1,34,301</b>	<b>2,41,534</b>	<b>1,94,302</b>
<b>Supplementary</b>		<b>1,07,233</b>		<b>(-)47,232</b>
<b>Amount surrendered during the year</b>				<b>11,859</b>
(31 March 2015)				
<b>CAPITAL</b>				
<b>Major Head</b>				
<b>5452</b>	<b>Capital Outlay on Tourism</b>			
<b>Voted:</b>				
<b>Original</b>		<b>14,10,500</b>	<b>14,10,500</b>	<b>6,67,300</b>
<b>Supplementary</b>		<b>0</b>		<b>(-)7,43,200</b>
<b>Amount surrendered during the year</b>				<b>6,35,132</b>
28 August 2014	3,30,000			
31 March 2015	3,05,132			

**Notes and Comments -  
Revenue (Voted)**

- (i) In view of the final saving of ₹ 472.32 lakh, supplementary grant of ₹ 1,072.33 lakh obtained in July 2014 (₹ 946.14 lakh), December 2014 (₹ 9.81 lakh) and March 2015 (₹ 116.38 lakh) proved excessive.
- (ii) Provision surrendered (₹ 118.59 lakh) fell short of the final saving (₹ 472.32 lakh) by ₹ 353.73 lakh.

**Grant No. 46 - Concl'd.**

(iii) Saving (₹ 10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>3452 Tourism</b>			
01 Tourism Infrastructure			
001 Tourist Centre			
Non Plan			
0001 Tourist Centre	137.58	136.47	(-)1.11
O	151.69		
S	5.38		
R	(-)19.49		
Surrender of ₹ 19.49 lakh was attributed to non-payment of salary to three employees. Reasons for final saving have not been intimated (August 2015).			
190 Assistance to Public Sector and Other Undertakings			
Plan STATE PLAN			
0102 Bihar State Tourism Development Corporation	350.00	0.00	(-)350.00
O	350.00		
Reasons for non-utilisation of the entire provision have not been intimated (August 2015).			

**Capital (Voted)**

- (iv) In view of the final saving of ₹7,432.00 lakh, provision of ₹14,105.00 lakh made through original budget under Capital section of this grant proved excessive.
- (v) Provision surrendered (₹ 6,351.32 lakh) fell short of the final saving (₹ 7,432.00 lakh) by ₹ 1,080.68 lakh.
- (vi) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>5452 Capital Outlay on Tourism</b>			
01 Tourist Infrastructure			
101 Tourist Centre			
Plan STATE PLAN			
0104 Development of Tourism Structures	4,495.19	3,745.60	(-)749.59
O	4,500.00		
R	(-)4.81		
Reasons for surrender of ₹ 4.81 lakh as well as final saving have not been intimated (August 2015).			
0205 Infrastructure development for destined places and roads	3,258.49	2,927.40	(-)331.09
O	4,605.00		
R	(-)1,346.51		
Surrender of ₹ 1,346.51 lakh was attributed to non-sanction of funds for new project. Reasons for final saving have not been intimated (August 2015).			
102 Tourist Accommodation			
Plan STATE PLAN			
0101 Nalanda Heritage Tourism Scheme	0.00	0.00	0.00
O	5,000.00		
R	(-)5,000.00		
Reduction in provision of the entire provision was attributed to allotment of funds of ₹ 3,300.00 lakh to Art, Culture and Youth Department and revision in plan outlay of ₹ 1,700.00 lakh of the Tourism Department.			

**Grant No. 47 - TRANSPORT DEPARTMENT  
(ALL VOTED)**

		Total Grant	Actual Expenditure ( ₹ in thousand)	Excess (+) Saving (-)
<b>REVENUE</b>				
<b>Major Heads</b>				
2041	Taxes on Vehicles			
2052	Secretariat-General Services			
3055	Road Transport			
3075	Other Transport Services			
<b>Voted :</b>				
Original		4,80,026	5,30,026	4,19,444
Supplementary		50,000		(-)1,10,582
Amount surrendered during the year				1,05,392
(31 March 2015)				
<b>CAPITAL</b>				
<b>Major Head</b>				
5055	Capital Outlay on Road Transport			
<b>Voted:</b>				
Original		70,000	70,000	28,000
Supplementary		0		(-)42,000
Amount surrendered during the year				42,000
(31 March 2015)				

**Notes and Comments -  
Revenue (Voted)**

- (i) In view of the final saving of ₹ 1,105.82 lakh, supplementary grant of ₹ 500.00 lakh obtained in July 2014 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 1,053.92 lakh) fell short of the final saving (₹ 1,105.82 lakh) by ₹ 51.90 lakh.

**Grant No. 47 - Contd.**

(iii) Saving (₹ 15 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>2041</b>	<b>Taxes on Vehicles</b>			
00				
001	Direction and Administration			
Non Plan				
0001	State Transport Tribunal	473.48	446.80	(-)26.68
	O	592.28		
	R	(-)118.80		
	Reduction in provision of ₹ 118.80 lakh was the net effect of increase of ₹ 20.00 lakh and decrease by surrender of ₹ 138.80 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2015).			
101	Collection Charges			
Non Plan				
0001	Regional Transport Tribunal	224.68	224.68	0.00
	O	363.90		
	R	(-)139.22		
	Reasons for reduction in provision by re-appropriation of ₹ 20.00 lakh and surrender of ₹ 119.22 lakh have not been intimated (August 2015).			
0002	Control on Motor Vehicles	2,449.20	2,428.39	(-)20.81
	O	3,012.70		
	R	(-)563.50		
	Reduction in provision of ₹ 563.50 lakh was the net effect of increase of ₹ 68.00 lakh and decrease by surrender of ₹ 631.50 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2015).			
102	Inspection of Motor Vehicles			
Non Plan				
0001	Inspection of Vehicles	231.14	231.14	0.00
	O	413.17		
	R	(-)182.03		
	Reasons for reduction in provision by re-appropriation of ₹ 68.00 lakh and surrender of ₹ 114.03 lakh have not been intimated (August 2015).			
<b>2052</b>	<b>Secretariat-General Services</b>			
00				
090	Secretariat			
Non Plan				
0035	Transport Department	124.35	120.11	(-)4.24
	O	140.09		
	R	(-)15.74		
	Reasons for surrender of ₹ 15.74 lakh as well as final saving have not been intimated (August 2015).			

**Grant No. 47 - Concl'd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>3075 Other Transport Services</b>			
60 Others			
001 Direction and Administration			
Non Plan			
0001 Ganga Training Works	43.49	43.33	(-)0.16
O	78.12		
R	(-)34.63		
Reasons for surrender of ₹ 34.63 lakh as well as final saving have not been intimated (August 2015).			

**Capital (Voted)**

- (iv) In view of the final saving of ₹ 420.00 lakh, original provision of ₹ 700.00 lakh made under Capital section of this grant proved excessive.
- (v) Saving (₹ 10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>5055 Capital Outlay on Road Transport</b>			
00			
051 Construction			
Plan STATE PLAN			
0101 Construction of District Transport Office	280.00	280.00	0.00
O	700.00		
R	(-)420.00		
Reasons for surrender of ₹ 420.00 lakh have not been intimated (August 2015).			

**Grant No. 48 - URBAN DEVELOPMENT AND HOUSING DEPARTMENT  
(ALL VOTED)**

		<b>Total Grant</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+) Saving (-)</b>
<b>REVENUE</b>				
<b>Major Heads</b>				
<b>2015</b>	<b>Elections</b>			
<b>2215</b>	<b>Water Supply and Sanitation</b>			
<b>2217</b>	<b>Urban Development</b>			
<b>2251</b>	<b>Secretariat-Social Services</b>			
<b>3475</b>	<b>Other General Economic Services</b>			
<b>Voted :</b>				
<b>Original</b>		<b>2,41,99,425</b>	<b>3,30,05,880</b>	<b>1,77,84,594 (-)1,52,21,286</b>
<b>Supplementary</b>		<b>88,06,455</b>		
<b>Amount surrendered during the year</b>				<b>1,39,69,682</b>
(31 March 2015)				

**CAPITAL**

**Major Head**

**4217 Capital Outlay on Urban Development**

**Voted:**

<b>Original</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>	<b>(-)10,000</b>
<b>Supplementary</b>	<b>0</b>			
<b>Amount surrendered during the year</b>				<b>10,000</b>
(31 March 2015)				

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹ 1,52,212.86 lakh, supplementary grant of ₹ 88,064.55 lakh obtained in July 2014 (₹ 80,000.00 lakh) and December 2014 (₹ 8,064.55 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 1,39,696.82 lakh) fell short of the final saving (₹ 1,52,212.86 lakh) by ₹ 12,516.04 lakh.

**Grant No. 48 - Contd.**

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>2015 Elections</b>			
00			
109 Charges for conduct of election to Panchayats/ Local Bodies			
Non Plan			
0001 Election of Municipal Corporations, Municipal Councils and Nagar Panchayats	17.57	17.57	0.00
O	500.00		
R	(-)482.43		
Reduction in provision by surrender of ₹ 357.58 lakh was attributed to less expenditure in the election work of Urban Local Bodies. Reasons for reduction in provision by re-appropriation of ₹ 124.85 lakh have not been intimated (August 2015).			
<b>2215 Water Supply and Sanitation</b>			
01 <i>Water Supply</i>			
191 Assistance to Local Bodies, Municipalities etc.			
Plan STATE PLAN			
0101 Grants-in-aid to Local Bodies for supply of drinking water	1,203.21	1,203.21	0.00
O	2,079.00		
R	(-)875.79		
Surrender of ₹ 875.79 lakh was attributed to delayed receipt of proposal.			
192 Assistance to Municipalities/Municipal Corporations			
Plan STATE PLAN			
0101 Grants-in-aid to Municipal Councils for supply of drinking water	9,591.82	8,974.54	(-)617.28
O	7,929.82		
S	3,320.00		
R	(-)1,658.00		
Reasons for surrender of ₹ 1,658.00 lakh as well as final saving have not been intimated (August 2015).			
193 Assistance to Committee or its equivalent of Nagar Panchayat/Scheduled Area			
Plan STATE PLAN			
0101 Grants-in-aid to Nagar Panchayats for supply of drinking water	2,869.00	2,597.60	(-)271.40
O	2,079.00		
S	830.00		
R	(-)40.00		
Reasons for surrender of ₹ 40.00 lakh as well as final saving have not been intimated (August 2015).			

		Grant No. 48 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0101	Grants-in-aid to Local Bodies for supply of drinking water	105.86	105.86	0.00
	O	400.00		
	R	(-)294.14		
	Surrender of ₹ 294.14 lakh was attributed to delayed receipt of demands.			
0102	Grants-in-aid to Municipal Councils for supply of drinking water	1,981.14	1,681.14	(-)300.00
	O	1,600.00		
	S	640.00		
	R	(-)258.86		
	Reasons for surrender of ₹ 258.86 lakh as well as final saving have not been intimated (August 2015).			
796	Tribal Area Sub-Plan			
Plan	STATE PLAN			
0103	Grants-in-aid to Municipal Councils for supply of drinking water	492.62	402.12	(-)90.50
	O	470.18		
	S	40.00		
	R	(-)17.56		
	Reasons for surrender of ₹ 17.56 lakh as well as final saving have not been intimated (August 2015).			
02	<i>Sewerage and Sanitation</i>			
106	Prevention of Air and Water Pollution			
Plan	STATE PLAN			
0202	National River Conservation Plan (NRCP)	0.00	0.00	0.00
	S	11,760.00		
	R	(-)11,760.00		
	Surrender of the entire provision was attributed to non-release of funds from the Government of India.			
0302	National River Conservation Plan (NRCP)	1,273.00	1,273.00	0.00
	S	5,850.00		
	R	(-)4,577.00		
	Surrender of ₹ 4,577.00 lakh was attributed to non-release of funds from the Government of India.			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0203	National River Conservation Plan (NRCP)	0.00	0.00	0.00
	S	2,100.00		
	R	(-)2,100.00		
	Surrender of the entire provision was attributed to non-release of funds from the Government of India.			
0303	National River Conservation Plan (NRCP)	0.00	0.00	0.00
	S	90.00		
	R	(-)90.00		
	Surrender of the entire provision was attributed to non-release of funds from the Government of India.			



		Grant No. 48 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
796	Tribal Area Sub-Plan			
Plan	STATE PLAN			
0205	National River Conservation Plan (NRCP)	0.00	0.00	0.00
	S	140.00		
	R	(-)140.00		
	Surrender of the entire provision was attributed to non-release of funds from the Government of India.			
0305	National River Conservation Plan (NRCP)	0.00	0.00	0.00
	S	60.00		
	R	(-)60.00		
	Surrender of the entire provision was attributed to non-release of funds from the Government of India.			
<b>2217</b>	<b>Urban Development</b>			
01	State Capital Development			
001	Direction and Administration			
	Non Plan			
0001	Executive Officer of Municipalities	321.86	321.86	0.00
	O	582.63		
	R	(-)260.77		
	Surrender of ₹ 260.77 lakh was attributed to transfer/retirement of officers.			
053	Maintenance and Repairs			
	Non Plan			
0001	Buddha Smriti and Other Park	0.00	0.00	0.00
	O	1,300.00		
	R	(-)1,300.00		
	Reduction in provision by surrender of ₹ 1,289.00 lakh was attributed to non-receipt of demands by Bihar Urban Infrastructure Development Corporation (BUIDCO). Reasons for reduction in provision by re-appropriation of ₹ 11.00 lakh have not been intimated (August 2015).			
191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.			
Plan	STATE PLAN			
0110	Grants-in-aid to Urban Bodies/Authorities and Institutions equivalent thereof for preparation of project report relating to Urban Basic Infrastructure Problems	50.56	50.56	0.00
	O	200.00		
	R	(-)149.44		
	Surrender of ₹ 149.44 lakh was attributed to non-receipt of demands from Urban Local Bodies.			
0115	Grants-in-aid to Urban Local Bodies for Transport	1,308.92	1,234.39	(-)74.53
	O	420.00		
	S	5,664.00		
	R	(-)4,775.08		
	Surrender of ₹ 4,775.08 lakh was attributed to restrictions imposed on drawal by the Finance Department. Reasons for final saving have not been intimated (August 2015).			

		Grant No. 48 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0217	Jawahar Lal Nehru National Urban Renewal Mission (JNNURM) (Additional Central Assistance) (ACA)	0.00	0.00	0.00
	O	5,000.00		
	R	(-)5,000.00		
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0204	Jawahar Lal Nehru National Urban Renewal Mission (JNNURM) (ACA)	0.00	0.00	0.00
	O	3,000.00		
	R	(-)3,000.00		
	Surrender of the entire provision in the above two cases were attributed to non-release of funds from the Government of India.			
03	<i>Integrated Development of Small and Medium Towns</i>			
191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.			
Plan	STATE PLAN			
0102	Fixed allowances to elected representatives for Municipal Corporations	82.57	77.55	(-)5.02
	O	105.00		
	R	(-)22.43		
	Reasons for surrender of ₹ 22.43 lakh as well as final saving have not been intimated (August 2015).			
0208	Jawahar Lal Nehru National Urban Renewal Mission (JNNURM) (ACA)	0.00	0.00	0.00
	O	20,000.00		
	R	(-)20,000.00		
	Surrender of the entire provision was attributed to withdrawal of the schemes by the Government of India.			
0308	Jawahar Lal Nehru National Urban Renewal Mission (JNNURM) (ACA)	0.00	0.00	0.00
	O	4,000.00		
	R	(-)4,000.00		
	Surrender of the entire provision was attributed to withdrawal of the schemes by the Government of India.			
192	Assistance to Municipalities/Municipal Councils			
Plan	STATE PLAN			
0101	Grants-in-aid to Municipal Councils for Construction/Renovation of Administrative and Technical Buildings	1,266.27	1,199.85	(-)66.42
	O	500.00		
	S	1,700.00		
	R	(-)933.73		
	Reasons for surrender of ₹ 933.73 lakh as well as final saving have not been intimated (August 2015).			

**Grant No. 48 - Contd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
0102 Fixed allowances to elected representative of Municipal Councils	148.40	148.40	0.00
O	180.00		
R	(-)31.60		
Reasons for surrender of ₹ 31.60 lakh have not been intimated (August 2015).			
0106 Grants-in-aid to Urban Local Bodies/Authorities and Institutions equivalent thereof for preparation of project report relating to Urban Basic Infrastructure Problems	0.00	0.00	0.00
O	400.00		
R	(-)400.00		
Surrender of the entire provision was attributed to non-receipt of demand by the Urban Local Bodies.			
193 Assistance to Nagar Panchayats/ Notified Area Committees or equivalent thereof			
Plan STATE PLAN			
0101 Grants-in-aid to Municipal Councils for construction/renovation of Administrative and Technical Buildings	1,147.29	1,036.54	(-)110.75
O	500.00		
S	900.00		
R	(-)252.71		
Reasons for surrender of ₹ 252.71 lakh as well as final saving have not been intimated (August 2015).			
0102 Fixed allowances to elected representatives of Nagar Panchayats	152.49	137.14	(-)15.35
O	180.00		
R	(-)27.51		
Reasons for surrender of ₹ 27.51 lakh as well as final saving have not been intimated (August 2015).			
0103 Grants-in-aid to Urban Local Bodies for Transport	9,437.53	8,446.30	(-)991.23
O	6,473.21		
S	3,486.00		
R	(-)521.68		
Surrender of ₹ 521.68 lakh was attributed to restrictions imposed on drawal by the Finance Department. Reasons for final saving have not been intimated (August 2015).			
0104 Civil amenities in Civil Areas	2,246.92	1,704.08	(-)542.84
O	4,902.00		
R	(-)2,655.08		
Surrender of ₹ 2,655.08 lakh was attributed to non-receipt of demands from Urban Local Bodies. Reasons for final saving have not been intimated (August 2015).			
0105 Regarding Urban Basic Infrastructure	0.00	0.00	0.00
O	200.00		
R	(-)200.00		
Surrender of the entire provision was attributed to non-receipt of demands from Urban Local Bodies.			

		Grant No. 48 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0210	Jawahar Lal Nehru National Urban Renewal Mission (JNNURM) (ACA)	3,768.43	3,768.43	0.00
	O	16,000.00		
	R	(-)12,231.57		
	Surrender of ₹ 12,231.57 lakh was attributed to withdrawal of the schemes by the Government of India.			
0310	Jawahar Lal Nehru National Urban Renewal Mission (JNNURM) (ACA)	0.00	0.00	0.00
	O	3,200.00		
	R	(-)3,200.00		
	Surrender of ₹ 3,062.00 lakh was attributed to withdrawal of the schemes by the Government of India. Reasons for reduction in provision by re-appropriation of ₹ 138.00 lakh have not been intimated (August 2015).			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0102	Grants-in-aid to Urban Local Bodies for Transport	741.24	475.15	(-)266.09
	O	96.79		
	S	672.00		
	R	(-)27.55		
	Surrender of ₹ 27.55 lakh was attributed to restrictions imposed on drawal by the Finance Department. Reasons for final saving have not been intimated (August 2015).			
0204	Jawahar Lal Nehru National Urban Renewal Mission (JNNURM) (ACA)	0.00	0.00	0.00
	O	1,000.00		
	R	(-)1,000.00		
	Reasons for surrender of the entire provision have not been intimated (August 2015).			
0304	Jawahar Lal Nehru National Urban Renewal Mission (JNNURM) (ACA)	0.00	0.00	0.00
	O	200.00		
	R	(-)200.00		
	Reasons for reduction in provision by re-appropriation of ₹ 50.00 lakh and surrender of ₹ 150.00 lakh have not been intimated (August 2015).			
04	Slum Area Improvement			
051	Construction			
Plan	STATE PLAN			
0202	Rajeev Awas Yojana	11,450.73	11,450.73	0.00
	O	1,000.00		
	S	12,375.00		
	R	(-)1,924.27		
	Surrender of ₹ 1,924.27 lakh was attributed to non-release of funds from the Government of India.			

		Grant No. 48 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0302	Rajeev Awas Yojana	3,464.60	3,464.60	0.00
	O	250.00		
	S	4,125.00		
	R	(-)910.40		
	Surrender of ₹ 910.40 lakh was attributed to non-provision of the State share.			
191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.			
Plan	STATE PLAN			
0202	Jawahar Lal Nehru National Urban Renewal Mission (JNNURM) (ACA)	0.00	0.00	0.00
	O	5,000.00		
	R	(-)5,000.00		
0302	Jawahar Lal Nehru National Urban Renewal Mission (JNNURM) (ACA)	0.00	0.00	0.00
	O	1,000.00		
	R	(-)1,000.00		
	Surrender of the entire provision in the above two cases were attributed to non-release of funds by the Government of India.			
192	Assistance to Local Bodies and Municipalities			
Plan	STATE PLAN			
0202	Jawahar Lal Nehru National Urban Renewal Mission (JNNURM) (ACA)	0.00	0.00	0.00
	O	5,000.00		
	R	(-)5,000.00		
0302	Jawahar Lal Nehru National Urban Renewal Mission (JNNURM) (ACA)	0.00	0.00	0.00
	O	1,000.00		
	R	(-)1,000.00		
193	Assistance to Nagar Panchayats/ Notified Area Committees or equivalent thereof			
Plan	STATE PLAN			
0202	Jawahar Lal Nehru National Urban Renewal Mission (JNNURM) (ACA)	0.00	0.00	0.00
	O	5,000.00		
	R	(-)5,000.00		
0302	Jawahar Lal Nehru National Urban Renewal Mission (JNNURM) (ACA)	0.00	0.00	0.00
	O	1,200.00		
	R	(-)1,200.00		
	Reasons for surrender of the entire provision in the above four cases have not been intimated (August 2015).			

Grant No. 48 - Contd.		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
Head				
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0202	Jawahar Lal Nehru National Urban Renewal Mission (JNNURM) (ACA)	0.00	0.00	0.00
	O	644.00		
	R	(-)644.00		
0302	Jawahar Lal Nehru National Urban Renewal Mission (JNNURM) (ACA)	0.00	0.00	0.00
	O	593.00		
	R	(-)593.00		
	Reasons for surrender of the entire provision in the above two cases have not been intimated (August 2015).			
80	General			
001	Direction and Administration			
Plan	STATE PLAN			
0101	Bihar Urban Development Project	12,790.00	12,790.00	0.00
	O	19,000.00		
	R	(-)6,210.00		
	Surrender of ₹ 6,210.00 lakh was attributed to non-receipt of the sanction of the Asian Development Bank (ADB) aided Gaya Water Supply Scheme.			
191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.			
Non Plan				
0010	Grants-in-aid to Municipal Corporations for primary works in the light of recommendation of the Finance Commission	2,369.00	2,369.00	0.00
	O	9,202.45		
	R	(-)6,833.45		
	Surrender of ₹ 6,833.45 lakh was attributed to non-receipt of General Performance Grant from the Government of India and restrictions imposed on drawal of second instalment of General Basic Grant by the Finance Department.			
0013	Grants-in-aid to Municipal Corporations for primary works in the light of recommendation of Finance Commission	15,957.55	13,447.75	(-)2,509.80
	O	16,521.91		
	R	(-)564.36		
	Surrender of ₹ 564.36 lakh was attributed to restrictions imposed on drawal by the Finance Department. Reasons for final saving have not been intimated (August 2015).			

**Grant No. 48 - Contd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
192 Assistance to Municipalities/ Municipal Councils Non Plan			
0001 Grants-in-aid to Municipal Councils for primary works in the light of recommendation of the Finance Commission	1,980.15	1,980.15	0.00
O	7,253.14		
R	(-)5,272.99		
Surrender of ₹ 5,272.99 lakh was attributed to non-receipt of General Performance Grant from the Government of India and restrictions imposed on drawal of second instalment of General Basic Grant by the Finance Department.			
0005 Grants-in-aid to Municipal Councils for primary works in the light of recommendation of State Finance Commission	13,212.03	9,039.54	(-)4,172.49
O	13,939.89		
R	(-)727.86		
Surrender of ₹ 727.86 lakh was attributed to restrictions imposed on drawal by the Finance Department. Reasons for final saving have not been intimated (August 2015).			
193 Assistance to Nagar Panchayats/ Notified Area Committees or equivalent thereof Non Plan			
0001 Grants-in-aid to Nagar Panchayats in the light of recommendation of the Finance Commission	1,459.74	1,411.38	(-)48.36
O	5,205.41		
R	(-)3,745.67		
Surrender of ₹ 3,745.67 lakh was attributed to non-receipt of General Performance Grant from the Government of India and restrictions imposed on drawal of second instalment of General Basic Grant by the Finance Department. Reasons for final saving have not been intimated (August 2015).			
0005 Grants-in-aid to Nagar Panchayats in the light of recommendation of the Finance Commission	9,860.03	6,320.89	(-)3,539.14
O	10,217.20		
R	(-)357.17		
Surrender of ₹ 357.17 lakh was attributed to restrictions imposed on drawal by the Finance Department. Reasons for final saving have not been intimated (August 2015).			
0007 Urban Managers	92.47	84.29	(-)8.18
O	117.60		
R	(-)25.13		
Surrender of ₹ 25.13 lakh was attributed to non-extension of service period of a few Urban Managers. Reasons for final saving have not been intimated (August 2015).			
0008 Grants in the light of Professional Tax	460.19	417.53	(-)42.66
O	532.83		
R	(-)72.64		
Reasons for surrender of ₹ 72.64 lakh as well as final saving have not been intimated (August 2015).			

		Grant No. 48 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
800	Other Expenditure			
Plan	STATE PLAN			
0119	Grants-in-aid to Urban Local Bodies/ Authorities and Institutions equivalent thereof for preparation of project report relating to problems of Urban Basic Infrastructures	0.00	0.00	0.00
	O	200.00		
	R	(-)200.00		
	Surrender of entire provision was attributed to non-receipt of demands from Urban Local Bodies.			
0125	e-Governance/Urban Reforms Programmes and equivalent programme thereof	722.66	722.66	0.00
	O	100.00		
	S	1,000.00		
	R	(-)377.34		
	Surrender of ₹ 127.34 lakh was attributed to non-receipt of demands. Reasons for reduction in provision by re-appropriation of ₹ 250.00 lakh have not been intimated (August 2015).			
0126	Monitoring/ Evaluation/ Supervision of Schemes, establishment of State Resources Centre and other equivalent Programmes	72.53	72.53	0.00
	O	1,000.00		
	R	(-)927.47		
	Surrender of ₹ 927.47 lakh was attributed to non-receipt of demands.			
0131	Engineering Cell	520.93	527.94	(+)7.01
	O	700.00		
	R	(-)179.07		
	Reasons for surrender of ₹ 179.07 lakh as well as final excess have not been intimated (August 2015).			
<b>3475</b>	<b>Other General Economic Services</b>			
00				
108	Urban Oriented Employment Programmes			
Plan	STATE PLAN			
0202	National Urban Livelihood Mission	0.00	0.00	0.00
	O	6,000.00		
	R	(-)6,000.00		
	Surrender of the entire provision was attributed to non-receipt of funds from the Government of India.			
0302	National Urban Livelihood Mission	0.00	0.00	0.00
	O	2,000.00		
	R	(-)2,000.00		
	Surrender of ₹ 1,500.00 lakh was attributed to non-release of Central share. Reasons for reduction in provision by re-appropriation of ₹ 500.00 lakh have not been intimated (August 2015).			



		Grant No. 48 - Concl'd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0202	National Urban Livelihood Mission	0.00	0.00	0.00
	O	225.00		
	R	(-)225.00		
0303	National Urban Livelihood Mission	0.00	0.00	0.00
	O	75.00		
	R	(-)75.00		
	Surrender of the entire provision in the above two cases were attributed to non-release of funds from the Government of India.			

#### Capital (Voted)

- (iv) Provision of ₹ 100.00 lakh made through original budget under capital section of this grant proved excessive and as the same remained unutilized during the year.
- (v) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>4217</b>	<b>Capital Outlay on Urban Development</b>			
04	Slum Area Improvement			
050	Land			
Plan	STATE PLAN			
0101	Projects of Jawahar Lal Nehru National Urban Renewal Mission (JNNURM)	0.00	0.00	0.00
	O	100.00		
	R	(-)100.00		
	Surrender of the entire provision was attributed to non-receipt of demand from the Urban Local Bodies.			

**Grant No. 49 - WATER RESOURCES DEPARTMENT  
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
<b>REVENUE</b>				
<b>Major Heads</b>				
<b>2700</b>	<b>Major Irrigation</b>			
<b>2701</b>	<b>Medium Irrigation</b>			
<b>2705</b>	<b>Command Area Development</b>			
<b>2711</b>	<b>Flood Control and Drainage</b>			
<b>3451</b>	<b>Secretariat-Economic Services</b>			
<b>Voted :</b>				
<b>Original</b>		<b>82,61,983</b>	<b>95,51,983</b>	<b>76,49,013</b>
<b>Supplementary</b>		<b>12,90,000</b>		<b>(-)19,02,970</b>
<b>Amount surrendered during the year</b>				<b>18,63,472</b>
23 June 2014	10,00,000			
31 March 2015	8,63,472			
<b>CAPITAL</b>				
<b>Major Heads</b>				
<b>4700</b>	<b>Capital Outlay on Major Irrigation</b>			
<b>4701</b>	<b>Capital Outlay on Medium Irrigation</b>			
<b>4711</b>	<b>Capital Outlay on Flood Control Projects</b>			
<b>Voted:</b>				
<b>Original</b>		<b>1,67,90,000</b>	<b>2,51,15,000</b>	<b>1,24,88,769</b>
<b>Supplementary</b>		<b>83,25,000</b>		<b>(-)1,26,26,231</b>
<b>Amount surrendered during the year</b>				<b>1,25,55,411</b>
23 June 2014	2,00,000			
17 November 2014	13,75,000			
28 January 2015	8,32,500			
11 March 2015	56,33,882			
19 March 2015	35,000			
31 March 2015	44,79,029			

**Notes and Comments -  
Revenue (Voted)**

- (i) In view of the final saving of ₹ 19,029.70 lakh, supplementary grant of ₹ 12,900.00 lakh obtained in July 2014 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 18,634.72 lakh) fell short of the final saving (₹ 19,029.70 lakh) by ₹ 394.98 lakh.

**Grant No. 49 - Contd.**

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>2700 Major Irrigation</b>			
01 <i>Irrigation Project of Koshi Basin (Commercial)</i>			
101 Maintenance and Repairs			
Non Plan			
0002 Other Maintenance Expenditure	1,611.96	1,610.23	(-)1.73
O	1,900.00		
R	(-)288.04		
Reasons for surrender of ₹ 288.04 lakh as well as final saving have not been intimated (August 2015).			
02 <i>Irrigation Project of Gandak Basin (Commercial)</i>			
101 Maintenance and Repairs			
Non Plan			
0002 Other Maintenance Expenditure	2,036.21	1,962.20	(-)74.01
O	2,412.00		
R	(-)375.79		
Reasons for surrender of ₹ 375.79 lakh as well as final saving have not been intimated (August 2015).			
03 <i>Irrigation Project of Sone Basin (Commercial)</i>			
101 Maintenance and Repairs			
Non Plan			
0002 Other Maintenance Expenditure	1,533.36	1,165.20	(-)368.16
O	2,960.00		
R	(-)1,426.64		
Reasons for reduction in provision by re-appropriation of ₹ 500.00 lakh and surrender of ₹ 926.64 lakh as well as final saving have not been intimated (August 2015).			
<b>2701 Medium Irrigation</b>			
01 <i>Irrigation Project of Koshi Basin (Commercial)</i>			
101 Maintenance and Repairs			
Non Plan			
0002 Other maintenance Expenditure (for Kamla and North Bihar)	192.03	191.82	(-)0.21
O	312.00		
R	(-)119.97		
Reasons for surrender of ₹ 119.97 lakh as well as final saving have not been intimated (August 2015).			
04 <i>Irrigation Project of Kiul- Badua -Chandan Basin (Commercial)</i>			
101 Maintenance and Repairs			
Non Plan			
0002 Other Maintenance Expenditure	489.76	487.46	(-)2.30
O	1,260.00		
R	(-)770.24		
Reasons for surrender of ₹ 770.24 lakh as well as final saving have not been intimated (August 2015).			

		Grant No. 49 - Contd.		Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
Head	Total Grant				
80	General				
190	Assistance to Public Sector and other undertakings				
Non Plan					
0001	Grants-in-aid to Water and Land Management Institution	1,000.00	999.99	(-)0.01	
	O	1,918.00			
	R	(-)918.00			
	Reasons for surrender of ₹ 918.00 lakh as well as final saving have not been intimated (August 2015).				
<b>2705</b>	<b>Command Area Development</b>				
00					
001	Direction and Administration				
Plan	STATE PLAN				
0203	Accelerated Irrigation Benefit and Flood Management Programme and other programmes of Water Resources	2,662.50	2,662.50	0.00	
	O	1,925.00			
	S	3,162.50			
	R	(-)2,425.00			
	Surrender of ₹ 2,425.00 lakh was attributed to reduction in plan outlay.				
0303	Accelerated Irrigation Benefit and Flood Management Programme and other programmes of Water Resources	8,827.96	8,705.78	(-)122.18	
	O	8,075.00			
	S	9,337.50			
	R	(-)8,584.54			
	Surrender of ₹ 8,584.54 lakh was attributed to reduction in plan outlay and post lying vacant of Superintending Engineer. Reasons for final saving have not been intimated (August 2015).				
<b>2711</b>	<b>Flood Control and Drainage</b>				
01	Flood Control				
103	Civil Works				
Non Plan					
0002	Other Maintenance Expenditure	8,213.73	8,202.25	(-)11.48	
	O	11,045.00			
	R	(-)2,831.27			
	Reasons for reduction in provision by re-appropriation of ₹ 1,030.00 lakh and surrender of ₹ 1,801.27 lakh as well as final saving have not been intimated (August 2015).				
03	Drainage				
103	Civil Works				
Non Plan					
0002	Other Maintenance Expenditure	202.69	202.20	(-)0.49	
	O	373.00			
	R	(-)170.31			
	Reasons for reduction in provision by re-appropriation of ₹ 7.00 lakh and surrender of ₹ 163.31 lakh as well as final saving have not been intimated (August 2015).				

**Grant No. 49 - Contd.**

**Capital (Voted)**

- (iv) In view of the final saving of ₹ 1,26,262.31 lakh, supplementary grant of ₹ 83,250.00 lakh obtained in July 2014 (₹ 69,500.00 lakh) and December 2014 (₹ 13,750.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (₹ 1,25,554.11 lakh) fell short of the final saving (₹ 1,26,262.31 lakh) by ₹ 708.20 lakh.
- (vi) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>4700 Capital Outlay on Major Irrigation</b>			
01 <i>Irrigation Project of Koshi Basin (Non-Commercial)</i>			
051 Construction			
Plan STATE PLAN			
0103 Irrigation Project of Koshi Basin (Works) (NABARD Aided Scheme)	428.18	428.18	0.00
O	500.00		
S	1,100.00		
R	(-)1,171.82		
Reasons for surrender of ₹ 1,171.82 lakh have not been intimated (August 2015).			
0204 Accelerated Irrigation Benefit and Flood Management Programme and other programme of Water Resources	4,840.96	2,644.81	(-)2,196.15
O	11,315.19		
S	90.00		
R	(-)6,564.23		
Reasons for surrender of ₹ 6,564.23 lakh as well as final saving have not been intimated (August 2015).			
0304 Accelerated Irrigation Benefit and Flood Management Programme and other programme of Water Resources	248.28	148.74	(-)99.54
O	384.81		
S	1,896.64		
R	(-)2,033.17		
Reasons for surrender of ₹ 2,033.17 lakh as well as final saving have not been intimated (August 2015).			
789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0101 Irrigation Project for Koshi Basin	1,008.05	937.32	(-)70.73
O	200.00		
S	2,250.00		
R	(-)1,441.95		
Reasons for surrender of ₹ 1,441.95 lakh as well as final saving have not been intimated (August 2015).			

		Grant No. 49 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
02	<i>Irrigation Project of Gandak Basin (Non-Commercial)</i>			
051	Construction			
Plan	STATE PLAN			
0101	Irrigation Project of Gandak Basin (Works)	2,703.15	2,104.46	(-)598.69
	O	225.00		
	S	4,200.00		
	R	(-)1,721.85		
	Reasons for surrender of ₹ 1,721.85 lakh as well as final saving have not been intimated (August 2015).			
0103	Irrigation Project of Gandak Basin (Works) (NABARD Aided Scheme)	886.37	879.14	(-)7.23
	O	2,500.00		
	S	500.00		
	R	(-)2,113.63		
	Reasons for surrender of ₹ 2,113.63 lakh as well as final saving have not been intimated (August 2015).			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0101	Irrigation Project of Gandak Basin	3,123.00	3,119.38	(-)3.62
	O	10.00		
	S	4,190.00		
	R	(-)1,077.00		
	Reasons for surrender of ₹ 1,077.00 lakh as well as final saving have not been intimated (August 2015).			
03	<i>Irrigation Project of Sone Basin (Non-Commercial)</i>			
051	Construction			
Plan	STATE PLAN			
0101	Irrigation Project of Sone Basin (Works)	11,298.67	10,195.21	(-)1,103.46
	O	3,305.00		
	S	9,010.00		
	R	(-)1,016.33		
	Reasons for surrender of ₹ 1,016.33 lakh as well as final saving have not been intimated (August 2015).			
0103	Irrigation Project of Sone Basin (Works) (NABARD Aided Scheme)	290.67	290.67	0.00
	O	80.00		
	S	516.73		
	R	(-)306.06		
	Reasons for surrender of ₹ 306.06 lakh have not been intimated (August 2015).			
0204	Accelerated Irrigation Benefit and Flood Management Programme and other programme of Water Resources	12,145.20	7,131.43	(-)5,013.77
	O	15,647.50		
	R	(-)3,502.30		
	Reasons for surrender of ₹ 3,502.30 lakh as well as final saving have not been intimated (August 2015).			

**Grant No. 49 - Contd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
0304 Accelerated Irrigation Benefit and Flood Management Programme and other programme of Water Resources	5,737.13	1,686.74	(-)4,050.39
O	6,452.50		
R	(-)715.37		
Reasons for surrender of ₹ 715.37 lakh as well as final saving have not been intimated (August 2015).			
04 <i>Irrigation Project of Kiul-Badua-Chandan Basin (Non-Commercial)</i>			
051 Construction			
Plan STATE PLAN			
0101 Irrigation Project of Kiul-Badua-Chandan Basin (Works)	280.33	267.68	(-)12.65
O	820.00		
S	1,250.00		
R	(-)1,789.67		
Reasons for reduction in provision by re-appropriation of ₹100.00 lakh and surrender of ₹ 1,689.67 lakh as well as final saving have not been intimated (August 2015).			
0103 Irrigation Project for Kiul-Badua-Chandan Basin (Works) (NABARD Aided Scheme)	39.84	39.83	(-)0.01
O	1,500.00		
S	200.00		
R	(-)1,660.16		
Reasons for surrender of ₹ 1,660.16 lakh as well as final saving have not been intimated (August 2015).			
0204 Accelerated Irrigation Benefit and Flood Management Programme and other programme of Water Resources	2,681.41	1,194.60	(-)1,486.81
O	4,128.56		
R	(-)1,447.15		
Reasons for surrender of ₹ 1,447.15 lakh as well as final saving have not been intimated (August 2015).			
0304 Accelerated Irrigation Benefit and Flood Management Programme and other programme of Water Resources	728.69	515.61	(-)213.08
O	871.44		
R	(-)142.75		
Reasons for surrender of ₹ 142.75 lakh as well as final saving have not been intimated (August 2015).			
80 <i>General</i>			
051 Construction			
Plan STATE PLAN			
0102 Scheme for adjoining of River Basins	50.41	50.41	0.00
O	300.00		
R	(-)249.59		
Reasons for surrender of ₹ 249.59 lakh have not been intimated (August 2015).			

		Grant No. 49 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0203	National Water Preservation Programme	0.00	0.00	0.00
	O	200.00		
	R	(-)200.00		
	Reasons for surrender of the entire provision have not been intimated (August 2015).			
<b>4701</b>	<b>Capital Outlay on Medium Irrigation</b>			
03	<i>Irrigation Project of Sone Basin (Non-Commercial)</i>			
001	Direction and Administration			
Plan	STATE PLAN			
0101	Establishment	143.22	142.53	(-)0.69
	O	180.00		
	R	(-)36.78		
	Reasons for reduction in provision by re-appropriation of ₹ 16.00 lakh and surrender of ₹ 20.78 lakh as well as final saving have not been intimated (August 2015).			
051	Construction			
Plan	STATE PLAN			
0101	Irrigation Project of Sone Basin (Works)	1,334.72	1,334.62	(-)0.10
	O	2,308.60		
	S	1,445.00		
	R	(-)2,418.88		
	Reasons for surrender of ₹ 2,418.88 lakh as well as final saving have not been intimated (August 2015).			
0103	Irrigation Project of Sone Basin (Works) (NABARD Aided Project)	1,334.11	1,254.96	(-)79.15
	O	2,660.00		
	S	150.00		
	R	(-)1,475.89		
	Reasons for surrender of ₹ 1,475.89 lakh as well as final saving have not been intimated (August 2015).			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0101	Irrigation Project of Sone Basin	820.65	244.97	(-)575.68
	O	1,087.00		
	S	2,284.00		
	R	(-)2,550.35		
	Reasons for surrender of ₹ 2,550.35 lakh as well as final saving have not been intimated (August 2015).			
04	<i>Irrigation Project of Kiul-Badua-Chandan Basin</i>			
001	Direction and Administration			
Plan	STATE PLAN			
0101	Establishment	264.90	256.68	(-)8.22
	O	320.00		
	R	(-)55.10		
	Reasons for surrender of ₹ 55.10 lakh as well as final saving have not been intimated (August 2015).			
051	Construction			
Plan	STATE PLAN			
0101	Irrigation Project of Kiul-Badua-Chandan Basin (Works)	708.46	609.42	(-)99.04
	O	20.00		
	S	2,410.00		
	R	(-)1,721.54		
	Reasons for surrender of ₹ 1,721.54 lakh as well as final saving have not been intimated (August 2015).			



		Grant No. 49 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0103	Irrigation Project of Kiul-Badua-Chandan Basin (Works) (NABARD Aided Scheme)	424.85	400.85	(-)24.00
	O	1,608.00		
	R	(-)1,183.15		
	Reasons for surrender of ₹ 1,183.15 lakh as well as final saving have not been intimated (August 2015).			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0101	Irrigation Project of Kiul-Badua-Chandan Basin	232.79	182.99	(-)49.80
	O	303.00		
	S	1,143.00		
	R	(-)1,213.21		
	Reasons for surrender of ₹ 1,213.21 lakh as well as final saving have not been intimated (August 2015).			
<b>4711</b>	<b>Capital Outlay on Flood Control Projects</b>			
01	<i>Flood Control</i>			
051	Construction			
Plan	CENTRAL PLAN SCHEME			
0408	Anti-erosion scheme for other rivers except Ganga (for River Management activities in Nepal portion and Border areas) (100 per cent Central Share)	2,730.23	2,723.48	(-)6.75
	O	17,800.00		
	R	(-)15,069.77		
	Reasons for surrender of ₹ 15,069.77 lakh as well as final saving have not been intimated (August 2015).			
Plan	STATE PLAN			
0101	Flood Control Projects for North Bihar	24,875.82	23,231.16	(-)1,644.66
	O	29,000.00		
	R	(-)4,124.18		
	Reasons for surrender of ₹ 4,124.18 lakh as well as final saving have not been intimated (August 2015).			
0102	Water Drainage Project (Works)	353.06	297.45	(-)55.61
	O	1,000.00		
	S	303.00		
	R	(-)949.94		
	Reasons for reduction in provision by re-appropriation of ₹ 200.00 lakh and surrender of ₹ 749.94 lakh as well as final saving have not been intimated (August 2015).			
0104	Flood Control Embankment Road Project (Works) (NABARD Aided Project)	3,471.76	3,404.81	(-)66.95
	O	3,793.00		
	S	200.00		
	R	(-)521.24		
	Reasons for surrender of ₹ 521.24 lakh as well as final saving have not been intimated (August 2015).			

**Grant No. 49 - Contd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
0106 Renovation of Zamindari Embankments	1,175.46	1,174.17	(-)1.29
O	1,000.00		
S	1,550.00		
R	(-)1,374.54		
Reasons for surrender of ₹ 1,374.54 lakh as well as final saving have not been intimated (August 2015).			
0107 Flood Control Project under Finance Commission	0.00	0.00	0.00
S	8,325.00		
R	(-)8,325.00		
Reasons for surrender of the entire provision have not been intimated (August 2015).			
0209 Accelerated Irrigation Benefit and Flood Management Programme and other programme of Water Resources	2,801.34	2,116.43	(-)684.91
O	34,158.75		
S	1,100.00		
R	(-)32,457.41		
Reasons for surrender of ₹ 32,457.41 lakh as well as final saving have not been intimated (August 2015).			
0309 Accelerated Irrigation Benefit and Flood Management Programme and other programme of Water Resources	6,017.94	5,004.62	(-)1,013.32
O	11,386.25		
S	16,289.63		
R	(-)21,657.94		
Reasons for surrender of ₹ 21,657.94 lakh as well as final saving have not been intimated (August 2015).			
789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0102 Water Drainage Projects (Works)	56.26	38.57	(-)17.69
O	200.00		
S	125.00		
R	(-)268.74		
Reasons for surrender of ₹ 268.74 lakh as well as final saving have not been intimated (August 2015).			

(vii) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>4700 Capital Outlay on Major Irrigation</b>			
01 <i>Irrigation Project for Koshi Basin (Non-Commercial)</i>			
051 Construction			
Plan STATE PLAN			
0101 Irrigation Projects of Koshi Basin (Works)	2,462.50	2,915.95	(+)453.45
O	1,800.00		
S	2,200.00		
R	(-)1,537.50		
Reasons for surrender of ₹ 1,537.50 lakh as well as final excess have not been intimated (August 2015).			

		Grant No. 49 - Concl'd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
800	Other Expenditure			
Plan	STATE PLAN			
0102	Irrigation Project for Koshi Basin (Works) Accelerated Irrigation Benefit Programme (AIBP)	0.00	172.77	(+)172.77
	Reasons for expenditure without budget provision have not been intimated (August 2015).			
03	<i>Irrigation Project for Sone Basin (Non Commercial)</i>			
789	Special Component Plan for Scheduled Castes			
0101	Irrigation Projects for Sone Basin	5,355.33	7,065.87	(+)1,710.54
	O	900.00		
	S	4,865.00		
	R	(-)409.67		
	Reasons for surrender of ₹ 409.67 lakh as well as final excess have not been intimated (August 2015).			
<b>4701</b>	<b>Capital Outlay on Medium Irrigation</b>			
03	<i>Irrigation Project of Sone Basin (Non-Commercial)</i>			
800	Other Expenditure			
Plan	STATE PLAN			
0103	Irrigation Project of Sone Basin (Works) (NABARD aided Project)	0.00	1,138.74	(+)1,138.74
	Reasons for expenditure without budget provision have not been intimated (August 2015).			
<b>4711</b>	<b>Capital Outlay on Flood control Project</b>			
01	<i>Flood Control</i>			
001	Direction and Administration			
Plan	STATE PLAN			
0102	North Bihar Flood Control Projects	0.00	421.80	(+)421.80
0106	Drainage Projects (Works)	0.00	102.07	(+)102.07
	Reasons for expenditure without budget provision in the above two cases have not been intimated (August 2015).			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0101	North Bihar Flood Control Projects	3,889.29	5,812.15	(+)1,922.86
	O	2,090.40		
	S	2,000.00		
	R	(-)201.11		
	Reasons for surrender of ₹ 201.11 lakh as well as final excess have not been intimated (August 2015).			

**Grant No. 50 - MINOR WATER RESOURCE DEPARTMENT  
(ALL VOTED)**

		<b>Total Grant</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+) Saving (-)</b>
<b>REVENUE</b>				
<b>Major Heads</b>				
<b>2702</b>	<b>Minor Irrigation</b>			
<b>3451</b>	<b>Secretariat-Economic Services</b>			
<b>Voted :</b>				
<b>Original</b>		<b>65,16,658</b>	<b>65,19,176</b>	<b>27,65,045 (-)37,54,131</b>
<b>Supplementary</b>		<b>2,518</b>		
<b>Amount surrendered during the year</b>				<b>37,13,491</b>
23 February 2015	5,54,800			
31 March 2015	31,58,691			

**CAPITAL  
Major Head**

**4702 Capital Outlay on Minor Irrigation**

<b>Voted:</b>				
<b>Original</b>		<b>24,88,300</b>	<b>36,17,900</b>	<b>18,07,877 (-)18,10,023</b>
<b>Supplementary</b>		<b>11,29,600</b>		
<b>Amount surrendered during the year</b>				<b>17,97,756</b>
23 February 2015	56,442			
31 March 2015	17,41,314			

**Notes and Comments -  
Revenue (Voted)**

- (i) In view of the final saving of ₹ 37,541.31 lakh, supplementary grant of ₹ 25.18 lakh obtained in July 2014 (₹ 7.00 lakh), December 2014 ( ₹ 8.59 lakh) and March 2015 (₹ 9.59 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 37,134.91 lakh) fell short of the final saving (₹ 37,541.31 lakh) by ₹ 406.40 lakh.

**Grant No. 50 - Contd.**

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>2702 Minor Irrigation</b>			
02 <i>Ground Water</i>			
005 Investigation			
Non Plan			
0001 Survey and Investigation	9,060.86	9,026.24	(-)34.62
O	13,360.80		
R	(-)4,299.94		
Surrender of ₹ 4,299.94 lakh was attributed to vacant post of staff and non-receipt of bills. Reasons for final saving have not been intimated (August 2015).			
0002 Maintenance of Lift Irrigation Schemes	883.09	882.85	(-)0.24
O	2,000.00		
R	(-)1,116.91		
Reasons for surrender of ₹ 1,116.91 lakh as well as final saving have not been intimated (August 2015).			
Plan			
0101 STATE PLAN			
0101 Survey and Investigation	21.82	21.81	0.01
O	2,340.00		
R	(-)2,318.18		
Surrender of ₹ 2,318.18 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2015).			
016 Subsidy			
Plan			
0101 STATE PLAN			
0101 Bihar Centenary Private Tube wells Scheme	0.00	0.00	0.00
O	2,470.46		
R	(-)2,470.46		
Surrender of the entire provision was attributed to reduction in plan outlay.			
789 Special Component Plan for Scheduled Castes			
Plan			
0101 STATE PLAN			
0101 Bihar Centenary Private Tube wells Scheme	0.00	0.00	0.00
O	1,036.00		
R	(-)1,036.00		
Surrender of the entire provision was attributed to reduction in plan outlay.			
796 Tribal Area Sub-Plan			
Plan			
0105 STATE PLAN			
0105 Bihar Centenary Private Tube wells Scheme	0.00	0.00	0.00
O	41.54		
R	(-)41.54		
Surrender of the entire provision was attributed to reduction in plan outlay.			

		Grant No. 50 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
03	Maintenance			
101	Water Tanks			
Non Plan				
0001	Work Charged Expenditure	44.10	0.00	(-)44.10
	O	160.66		
	R	(-)116.56		
	Surrender of ₹ 116.56 lakh was attributed to adjustment of work charged staff into regular establishment. Reasons for non-utilisation of the entire provision have not been intimated (August 2015).			
0002	Other Maintenance Expenditure	44.11	34.07	(-)10.04
	O	800.00		
	R	(-)755.89		
	Reasons for surrender of ₹ 755.89 lakh as well as final saving have not been intimated (August 2015).			
102	Lift Irrigation Schemes			
Non Plan				
0001	Enterprise Resource Planning (ERP) under Minor Irrigation Department	0.60	0.00	(-)0.60
	O	47.00		
	R	(-)46.40		
	Reasons for surrender of ₹ 46.40 lakh as well as final saving have not been intimated (August 2015).			
0004	Work Charged Expenditure	130.59	124.25	(-)6.34
	O	383.83		
	R	(-)253.24		
	Surrender of ₹ 253.24 lakh was attributed to adjustment of work charged staff into regular establishment. Reasons for final saving have not been intimated (August 2015).			
0005	Other Maintenance Expenditure	37.02	29.07	(-)7.95
	O	1,400.00		
	R	(-)1,362.98		
	Surrender of ₹ 1,362.98 lakh was attributed to non-completion of work in time. Reasons for final saving have not been intimated (August 2015).			
103	Tube wells			
Non Plan				
0002	Government Tube wells	14,489.94	14,198.15	(-)291.79
	O	26,959.59		
	R	(-)12,469.65		
	Reduction in provision of ₹ 12,469.65 lakh was the net effect of increase of ₹ 1,800.00 lakh and decrease by surrender of ₹ 14,269.65 lakh. Surrender of ₹ 14,269.65 lakh was attributed to adjustment of staff of Regional offices and Tube well establishment in Minor Irrigation. Reasons for reduction in provision by re-appropriation as well as final saving have not been intimated (August 2015).			

Grant No. 50 - Contd.				
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0007	Other Maintenance Expenditure	630.29	629.23	(-)1.06
	O	10,646.93		
	R	(-)10,016.64		
	Reasons for reduction in provision by re-appropriation of ₹1,800.00 lakh and surrender of ₹ 8,216.64 lakh as well as final saving have not been intimated (August 2015).			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0101	Private Tube wells	351.35	348.10	(-)3.25
	O	876.30		
	R	(-)524.95		
	Reasons for surrender of ₹ 524.95 lakh as well as final saving have not been intimated (August 2015).			
796	Tribal Area Sub-Plan			
Plan	STATE PLAN			
0101	Private Tube wells	0.00	0.00	0.00
	O	35.05		
	R	(-)35.05		
	Reasons for surrender of the entire provision have not been intimated (August 2015).			
<b>3451</b>	<b>Secretariat-Economic Services</b>			
00				
090	Secretariat			
Non Plan				
0030	Minor Water Resource Department	404.92	362.23	(-)42.69
	O	482.27		
	S	25.18		
	R	(-)102.53		
	Surrender of ₹ 102.53 lakh was attributed to vacant post of staff and non-receipt of bill. Reasons for final saving have not been intimated (August 2015).			

**Grant No. 50 - Contd.**

**Capital (Voted)**

- (iv) In view of the final saving of ₹ 18,100.23 lakh, supplementary grant of ₹ 11,296.00 lakh obtained in July 2014 (₹ 10,796.00 lakh) and March 2015 (₹ 500.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (₹ 17,977.56 lakh) fell short of the final saving (₹ 18,100.23 lakh) by ₹ 122.67 lakh.
- (vi) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>4702</b>	<b>Capital Outlay on Minor Irrigation</b>		
00			
101	Surface Water		
Plan	STATE PLAN		
0101	Minor Irrigation	3,527.26	3,503.83 (-)23.43
	O	4,897.81	
	S	500.00	
	R	(-)1,870.55	
	Reduction in provision by surrender of ₹ 746.10 lakh was attributed to restrictions imposed on drawal by the Finance Department. Reduction in provision by re-appropriation of ₹ 1,124.45 lakh as well as final saving have not been intimated (August 2015).		
0204	Accelerated Irrigation Benefit and Flood Management Programme and other programme of Water Resources	3,936.58	3,936.58 0.00
	O	4,325.00	
	S	10,796.00	
	R	(-)11,184.42	
	Reduction in provision by surrender of ₹ 10,959.32 lakh was attributed to non-completion of work in time. Reasons for decrease in provision by re-appropriation of ₹ 225.10 lakh have not been intimated (August 2015).		
0304	Accelerated Irrigation Benefit and Flood Management Programme and other programme of Water Resources	1,011.76	1,011.76 0.00
	O	1,430.00	
	R	(-)418.24	
	Reduction in provision of ₹ 418.24 lakh was the net effect of increase of ₹ 1,902.59 lakh and decrease by surrender of ₹ 2,320.83 lakh. Decrease by surrender of ₹ 2,320.83 lakh was attributed to non-completion of work in time. Reasons for increase have not been intimated (August 2015).		
102	Ground Water		
Plan	STATE PLAN		
0101	Loans from NABARD for completion of incomplete work in Handpump Schemes	7,800.00	7,800.00 0.00
	O	9,224.00	
	R	(-)1,424.00	
	Surrender of ₹ 1,424.00 lakh was attributed to non-completion of work in time.		



		Grant No. 50 - Concl'd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0102	Loans from NABARD for completion of new/ incomplete Medium Irrigation Schemes	471.00	459.96	(-)11.04
	O	2,794.00		
	R	(-)2,323.00		
	Surrender of ₹ 2,323.00 lakh was attributed to reduction in plan outlay and non-completion of work in time. Reasons for final saving have not been intimated (August 2015).			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0101	Minor Irrigation Project	1,454.83	1,448.63	(-)6.20
	O	2,127.20		
	R	(-)672.37		
	Reduction in provision of ₹ 140.57 lakh was attributed to restrictions imposed on drawal by the Finance Department. Reasons for decrease in provision by re-appropriation of ₹ 531.80 lakh as well as final saving have not been intimated (August 2015).			
796	Tribal Area Sub-Plan			
Plan	STATE PLAN			
0103	Minor Irrigation	0.00	0.00	0.00
	O	84.99		
	R	(-)84.99		
	Reduction in provision of ₹ 63.75 lakh was attributed to restrictions imposed on drawal by the Finance Department. Reasons for decrease in provision by re-appropriation of ₹ 21.24 lakh have not been intimated (August 2015).			

**Grant No. 51 - SOCIAL WELFARE DEPARTMENT  
(ALL VOTED)**

		Total Grant	Actual Expenditure ( ₹ in thousand)	Excess (+) Saving (-)
<b>REVENUE</b>				
<b>Major Heads</b>				
<b>2210</b>	<b>Medical and Public Health</b>			
<b>2235</b>	<b>Social Security and Welfare</b>			
<b>2236</b>	<b>Nutrition</b>			
<b>2251</b>	<b>Secretariat-Social Services</b>			
<b>Voted :</b>				
<b>Original</b>		4,63,06,389	7,41,78,643	4,90,24,912
<b>Supplementary</b>		2,78,72,254		(-)2,51,53,731
<b>Amount surrendered during the year</b>				2,11,11,641
(31 March 2015)				

**CAPITAL**

**Major Head**

**4235 Capital Outlay on Social Security and Welfare**

**Voted:**

<b>Original</b>	5,000	5,000	0	(-)5,000
<b>Supplementary</b>	0			
<b>Amount surrendered during the year</b>				5,000
(31 March 2015)				

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹ 2,51,537.31 lakh, supplementary grant of ₹ 2,78,722.54 lakh obtained in July 2014 (₹ 1,75,494.35 lakh), and December 2014 (₹ 1,03,228.19 lakh) proved excessive.
- (ii) Provision surrendered (₹ 2,11,116.41 lakh) fell short of the final saving (₹ 2,51,537.31 lakh) by ₹ 40,420.90 lakh.

**Grant No. 51 - Contd.**

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>2235</b>	<b>Social Security and Welfare</b>			
02	<i>Social Welfare</i>			
001	Direction and Administration			
Non Plan				
0001	Direction and Administration	70.83	64.97	(-)5.86
	O	112.51		
	R	(-)41.68		
	Surrender of ₹ 41.68 lakh was attributed to non-appointment on contract based post. Reasons for final saving have not been intimated (August 2015).			
101	Welfare of Handicapped			
Non Plan				
0002	Maintenance of School and Workshop for Deaf and Dumb	156.03	150.61	(-)5.42
	O	217.86		
	R	(-)61.83		
	Reasons for surrender of ₹ 61.83 lakh as well as final saving have not been intimated (August 2015).			
Plan	STATE PLAN			
0106	Welfare of Poors and Destitutes	1,300.00	1,300.00	0.00
	O	150.00		
	S	3,650.00		
	R	(-)2,500.00		
	Reasons for surrender of ₹ 2,500.00 lakh have not been intimated (August 2015).			
0111	Training of Regional Officer for different Institutions	0.00	0.00	0.00
	O	30.00		
	R	(-)30.00		
	Reasons for surrender of the entire provision have not been intimated (August 2015).			
0112	Establishment of office of the Commissioner for Disabled	31.64	25.99	(-)5.65
	O	90.00		
	R	(-)58.36		
	Reasons for surrender of ₹ 58.36 lakh as well as final saving have not been intimated (August 2015).			
0220	National Programme for helpless persons	500.00	0.00	(-)500.00
	O	500.00		
	Reasons for non-utilisation of the entire provision have not been intimated (August 2015).			
102	Child Welfare			
Plan	STATE PLAN			
0105	Management Information System under Integrated Child Development Scheme	539.51	481.14	(-)58.37
	O	1,100.00		
	R	(-)560.49		
	Reasons for surrender of ₹ 560.49 lakh as well as final saving have not been intimated (August 2015).			

		Grant No. 51 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0116	Parwarish	240.00	240.00	0.00
	O	240.00		
	S	760.00		
	R	(-)760.00		
	Reasons for surrender of ₹ 760.00 lakh have not been intimated (August 2015).			
0119	Vigilance and Monitoring relating to Health-Nutrition Externally Aided Project (EAP)	0.00	0.00	0.00
	O	8,750.00		
	R	(-)8,750.00		
	Reasons for surrender of the entire provision have not been intimated (August 2015).			
0222	Integrated Child Development Services	53,713.22	52,118.55	(-)1,594.67
	O	82,878.88		
	S	475.00		
	R	(-)29,640.66		
	Reasons for surrender of ₹ 29,640.66 lakh as well as final saving have not been intimated (August 2015).			
0223	Integrated Child Protection Scheme (ICPS)	204.75	204.75	0.00
	O	3,000.00		
	R	(-)2,795.25		
	Reasons for surrender of ₹ 2,795.25 lakh have not been intimated (August 2015).			
0224	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	3,889.93	3,724.89	(-)165.04
	O	13,429.00		
	S	875.35		
	R	(-)10,414.42		
	Reasons for surrender of ₹ 10,414.42 lakh as well as final saving have not been intimated (August 2015).			
0322	Integrated Child Development Services (ICDS)	5,140.84	4,860.15	(-)280.69
	O	9,462.98		
	S	158.33		
	R	(-)4,480.47		
	Reasons for surrender of ₹ 4,480.47 lakh as well as final saving have not been intimated (August 2015).			
0323	Integrated Child Protection Scheme (ICPS)	1,000.00	1,000.00	0.00
	O	1,000.00		
	S	400.00		
	R	(-)400.00		
	Reasons for surrender of ₹ 400.00 lakh have not been intimated (August 2015).			
0324	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	6,733.03	6,395.04	(-)337.99
	O	4,398.75		
	S	6,918.76		
	R	(-)4,584.48		
	Reasons for surrender of ₹ 4,584.48 lakh as well as final saving have not been intimated (August 2015).			

		Grant No. 51 - Contd.		
Head		Total Grant	Actual Expenditure ( ₹ in lakh)	Excess (+) Saving (-)
103	Women's Welfare			
Plan	STATE PLAN			
0109	Chief Minister Girls Marriage Scheme	12,028.41	11,343.32	(-)685.09
	O	4,200.00		
	S	8,800.00		
	R	(-)971.59		
	Reasons for surrender of ₹ 971.59 lakh as well as final saving have not been intimated (August 2015).			
0110	Naari Shakti Yojana	0.00	0.00	0.00
	O	100.00		
	R	(-)100.00		
	Reasons for surrender of the entire provision have not been intimated (August 2015).			
0111	Kanya Suraksha Yojana	7,500.00	7,499.26	(-)0.74
	O	1,000.00		
	S	10,000.00		
	R	(-)3,500.00		
	Reasons for surrender of ₹ 3,500.00 lakh as well as final saving have not been intimated (August 2015).			
0113	Vigilance and Monitoring relating to Healthy Nutrition (EAP)	0.00	0.00	0.00
	O	2,850.00		
	R	(-)2,850.00		
	Reasons for surrender of the entire provision have not been intimated (August 2015).			
0219	National Women Empowerment Mission including Indira Gandhi Maternity Assistance Scheme	2,747.60	2,684.27	(-)63.33
	O	4,854.00		
	S	1,484.35		
	R	(-)3,590.75		
	Reasons for surrender of ₹ 3,590.75 lakh as well as final saving have not been intimated (August 2015).			
104	Welfare of Aged, Infirm and Destitute People			
Non Plan				
0001	State House and Protection Shelter Home	124.31	106.06	(-)18.25
	O	164.84		
	R	(-)40.53		
	Reasons for surrender of ₹ 40.53 lakh as well as final saving have not been intimated (August 2015).			
Plan	STATE PLAN			
0104	Bihar Social Protection Project (World Bank Aided)	200.00	200.00	0.00
	O	2,400.00		
	S	4,400.00		
	R	(-)6,600.00		
	Reasons for surrender of ₹ 6,600.00 lakh have not been intimated (August 2015).			

		Grant No. 51 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
106	Correctional Services			
Non Plan				
0001	Remand Home	256.89	242.83	(-)14.06
	O	595.27		
	R	(-)338.38		
	Reasons for surrender of ₹ 338.38 lakh as well as final saving have not been intimated (August 2015).			
0008	Child Welfare Committee and Juvenile Justice Council	0.35	0.35	0.00
	O	51.77		
	R	(-)51.42		
	Reasons for surrender of ₹ 51.42 lakh have not been intimated (August 2015).			
Plan	STATE PLAN			
0106	Special Scheme for Delinquent Orphans and Destitute Children	626.55	583.10	(-)43.45
	O	950.00		
	S	250.00		
	R	(-)573.45		
	Reasons for surrender of ₹ 573.45 lakh as well as final saving have not been intimated (August 2015).			
200	Other Programmes			
Plan	STATE PLAN			
0106	Exhibition, Seminar and Conference	5.15	1.49	(-)3.66
	O	50.00		
	R	(-)44.85		
	Reasons for surrender of ₹ 44.85 lakh as well as final saving have not been intimated (August 2015).			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0103	Dress Scheme for Anganbari's Children	2,314.87	2,135.67	(-)179.20
	O	2,757.67		
	R	(-)442.80		
	Reasons for surrender of ₹ 442.80 lakh as well as final saving have not been intimated (August 2015).			
0107	Chief Minister Girls Marriage Scheme	2,325.36	2,147.72	(-)177.64
	O	840.00		
	S	1,700.00		
	R	(-)214.64		
	Reasons for surrender of ₹ 214.64 lakh as well as final saving have not been intimated (August 2015).			
0109	Chief Minister Kanya Suraksha Yojana	1,500.00	1,500.00	0.00
	O	200.00		
	S	2,000.00		
	R	(-)700.00		
	Reasons for surrender of ₹ 700.00 lakh have not been intimated (August 2015).			

		Grant No. 51 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0312	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	1,795.38	1,720.76	(-)74.62
	O	1,976.25		
	S	341.79		
	R	(-)522.66		
	Reasons for surrender of ₹ 522.66 lakh as well as final saving have not been intimated (August 2015).			
800	Other Expenditure			
Non Plan				
0002	Inter-caste marriage	55.25	37.00	(-)18.25
	O	100.00		
	R	(-)44.75		
	Reasons for surrender of ₹ 44.75 lakh as well as final saving have not been intimated (August 2015).			
03	<i>National Social Assistance Programme</i>			
102	National Family Benefit Scheme			
Plan	STATE PLAN			
0202	National Social Assistance Programme (NSAP)	3,800.00	2,638.10	(-)1,161.90
	O	4,100.00		
	R	(-)300.00		
	Reasons for surrender of ₹ 300.00 lakh as well as final saving have not been intimated (August 2015).			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0205	National Social Assistance Programme (NSAP)	38,000.00	32,829.06	(-)5,170.94
	O	39,000.00		
	R	(-)1,000.00		
	Reasons for surrender of ₹ 1,000.00 lakh as well as final saving have not been intimated (August 2015).			
60	<i>Other Social Security and Welfare Programmes</i>			
102	Pensions under Social Security Schemes			
Non Plan				
0001	Old Age Pension	2,474.97	2,459.92	(-)15.05
	O	3,477.63		
	S	1.00		
	R	(-)1,003.66		
	Reasons for surrender of ₹ 1,003.66 lakh as well as final saving have not been intimated (August 2015).			
Plan	STATE PLAN			
0104	Bihar State Handicapped Social Security Pension Scheme	18,000.00	7,655.22	(-)10,344.78
	O	4,000.00		
	S	14,030.00		
	R	(-)30.00		
	Reasons for surrender of ₹ 30.00 lakh as well as final saving have not been intimated (August 2015).			

		Grant No. 51 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0105	Lakshmibai Social Security Pension Scheme	19,950.00	7,130.17	(-)12,819.83
	O	7,000.00		
	S	13,000.00		
	R	(-)50.00		
	Reasons for surrender of ₹ 50.00 lakh as well as final saving have not been intimated (August 2015).			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0102	Lakshmibai Social Security Pension Scheme	8,175.00	3,989.74	(-)4,185.26
	O	2,600.00		
	S	5,600.00		
	R	(-)25.00		
	Reasons for surrender of ₹ 25.00 lakh as well as final saving have not been intimated (August 2015).			
0103	Bihar State Handicapped Social Security Pension Scheme	6,270.00	2,760.93	(-)3,509.07
	O	1,500.00		
	S	4,770.00		
	Reasons for final saving have not been intimated (August 2015).			
<b>2236</b>	<b>Nutrition</b>			
02	<i>Distribution of Nutritious Food and Beverages</i>			
101	Special Nutrition Programmes			
Plan	STATE PLAN			
0203	Integrated Child Development Services (ICDS)	40,875.78	39,877.70	(-)998.08
	O	70,276.12		
	S	49,558.65		
	R	(-)78,958.99		
	Reasons for surrender of ₹ 78,958.99 lakh as well as final saving have not been intimated (August 2015).			
0303	Integrated Child Development Services (ICDS)	62,125.72	61,259.98	(-)865.74
	O	41,187.56		
	S	59,061.12		
	R	(-)38,122.96		
	Reasons for surrender of ₹ 38,122.96 lakh as well as final saving have not been intimated (August 2015).			
796	Tribal Area Sub-Plan			
Plan	STATE PLAN			
0305	Integrated Child Development Services (ICDS)	2,179.67	1,770.65	(-)409.02
	O	2,459.71		
	R	(-)280.04		
	Reasons for surrender of ₹ 280.04 lakh as well as final saving have not been intimated (August 2015).			



		Grant No. 51 - Contd.			
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)	
<b>2251</b>	<b>Secretariat- Social Services</b>				
00					
090	Secretariat				
	Non Plan				
0015	Social Welfare Department	362.16	323.58	(-)38.58	
	O	340.00			
	S	67.42			
	R	(-)45.26			
	Surrender of ₹ 45.26 lakh was attributed to vacant post of staff. Reasons for final saving have not been intimated (August 2015).				
(iv)	Excess (₹ 25 lakh or 10 <i>per cent</i> of the provision, whichever is more) occurred mainly under:				
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)	
<b>2235</b>	<b>Social Security and Welfare</b>				
02	<i>Social Welfare</i>				
0101	Welfare of Handicapped				
Plan	STATE PLAN				
0119	Chief Minister Handicapped Empowerment Scheme (SAMBAL)	850.00	894.73	(+)44.73	
	O	850.00			
	S	2,000.00			
	R	(-)2,000.00			
	Reasons for surrender of ₹ 2,000.00 lakh as well as final excess have not been intimated (August 2015).				
789	Special Component Plan for Scheduled Castes				
Plan	STATE PLAN				
0104	Kabir Antyesthi Anudan Yojana	1,600.00	5,370.00	(+)3,770.00	
	O	400.00			
	S	1,200.00			
	Reasons for final excess have not been intimated (August 2015).				
0111	Chief Minister Handicapped Empowerment Scheme (SAMBAL)	350.00	392.86	(+)42.86	
	O	350.00			
	S	500.00			
	R	(-)500.00			
	Reasons for surrender of ₹ 500.00 lakh as well as final excess have not been intimated (August 2015).				

**Grant No. 51 - Concl'd.**

**Capital (Voted)**

(v) Provision of ₹ 50.00 lakh made through original budget under capital section of this grant proved wholly unnecessary as the same remained un-utilised during the year.

(vi) Saving (₹ 5 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure ( ₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>4235 Capital Outlay on Social Security and Welfare</b>			
02 <i>Social Welfare</i>			
102 Child Welfare			
Plan STATE PLAN			
0106 Building for Remand Home, Children Home	0.00	0.00	0.00
O	50.00		
R	(-)50.00		

Reasons for surrender of the entire provision have not been intimated (August 2015).

## APPENDIX

Grant wise details of estimates and actuals of recoveries adjusted in the accounts for the year 2014-15  
(Referred to in the Summary of Appropriation Accounts at page no. xvi )

Number, Name of the Grant/Appropriation and Section	Budget Estimates	Actuals	Actuals compared with Budget Estimates More(+)/Less (-)
	(₹ in thousand)		
1 Agriculture Department			
Voted			
Revenue	0	1,51,263	(+)1,51,263
2 Animal and Fisheries Resource Department			
Voted			
Revenue	0	11,76,564	(+)11,76,564
3 Building Construction Department			
Voted			
Revenue	0	302	(+)302
Capital	0	3,18,171	(+)3,18,171
4 Cabinet Secretariat Department			
Voted			
Revenue	0	291	(+)291
5 Secretariat of the Governor			
Charged			
Revenue	0	1,000	(+)1,000
6 Election Department			
Voted			
Revenue	0	24,048	(+)24,048
8 Art, Culture and Youth Department			
Voted			
Revenue	0	7,074	(+)7,074
9 Co-operative Department			
Voted			
Revenue	0	1,373	(+)1,373
11 Backward Class and Most Backward Class Welfare Department			
Voted			
Revenue	0	1,81,176	(+)1,81,176
12 Finance Department			
Voted			
Revenue	0	34,036	(+)34,036

**APPENDIX - Contd.**

Number, Name of the Grant/Appropriation and Section	Budget Estimates	Actuals	Actuals compared with Budget Estimates More(+)/Less (-)
	(₹ in thousand)		
13 Interest Payment <i>Charged</i>			
Revenue	20	0	(-)20
15 Pension Voted			
Revenue	0	53,114	(+)53,114
16 Panchayati Raj Department Voted			
Revenue	0	13,822	(+)13,822
17 Commercial Tax Department Voted			
Revenue	0	11	(+)11
18 Food and Consumer Protection Department Voted			
Revenue	0	1,940	(+)1,940
19 Environment and Forest Department Voted			
Revenue	0	278	(+)278
20 Health Department Voted			
Revenue	0	1,31,572	(+)1,31,572
Capital	0	1,92,526	(+)1,92,526
21 Education Department Voted			
Revenue	0	26,57,920	(+)26,57,920
Capital	0	7,315	(+)7,315
22 Home Department Voted			
Revenue	0	2,01,471	(+)2,01,471
Capital	0	21,65,206	(+)21,65,206
23 Industries Department Voted			
Revenue	0	1,46,860	(+)1,46,860
Capital	0	10,000	(+)10,000

**APPENDIX - Contd.**

Number, Name of the Grant/Appropriation and Section	Budget Estimates	Actuals	Actuals compared with Budget Estimates More(+)/Less (-)
	(₹ in thousand)		
24 Information and Public Relation Department			
Voted			
Revenue	0	249	(+)249
Capital	0	849	(+)849
26 Labour Resource Department			
Voted			
Revenue	0	1,131	(+)1,131
27 Law Department			
Voted			
Revenue	0	1,020	(+)1,020
29 Mines and Geology Department			
Voted			
Revenue	0	5	(+)5
30 Minorities Welfare Department			
Voted			
Revenue	0	3,157	(+)3,157
Capital	0	12,150	(+)12,150
32 Legislature			
Voted			
Revenue	0	19	(+)19
33 General Administration Department			
Voted			
Revenue	0	19,284	(+)19,284
35 Planning and Development Department			
Voted			
Revenue	0	1,65,232	(+)1,65,232
Capital	0	3,12,758	(+)3,12,758
36 Public Health Engineering Department			
Voted			
Capital	0	535	(+)535

**APPENDIX - Contd.**

Number, Name of the Grant/Appropriation and Section	Budget Estimates	Actuals	Actuals compared with Budget Estimates More(+)/Less (-)
	(₹ in thousand)		
37 Rural Works Department			
Voted			
Revenue	0	39,064	(+)39,064
Capital	0	22,297	(+)22,297
38 Registration, Excise and Prohibition Department			
Voted			
Revenue	0	177	(+)177
39 Disaster Management Department			
Voted			
Revenue	0	1,75,734	(+)1,75,734
40 Revenue and Land Reforms Department			
Voted			
Revenue	0	7,368	(+)7,368
Capital	0	7,834	(+)7,834
41 Road Construction Departments			
Voted			
Revenue	0	652	(+)652
Capital	0	45,25,687	(+)45,25,687
42 Rural Development Department			
Voted			
Revenue	0	21,667	(+)21,667
43 Science and Technology Department			
Voted			
Revenue	0	188	(+)188
44 Scheduled Castes & Scheduled Tribes Welfare Department			
Voted			
Revenue	0	6,01,612	(+)6,01,612
Capital	0	402	(+)402
45 Sugar Industries Department			
Voted			
Revenue	0	1	(+)1

**APPENDIX - Concl'd.**

Number, Name of the Grant/Appropriation and Section	Budget Estimates	Actuals	Actuals compared with Budget Estimates More(+)/Less (-)
	( ₹ in thousand)		
46 Tourism Department			-
Voted			
Capital	0	1,731	(+)1,731
47 Transport Department			
Voted			
Revenue	0	46	(+)46
48 Urban Development and Housing Department			
Voted			
Revenue	0	3,25,364	(+)3,25,364
49 Water Resources Department			
Voted			
Revenue	0	8,372	(+)8,372
Capital	0	57,173	(+)57,173
50 Minor Water Resource Department			
Voted			
Revenue	0	5,309	(+)5,309
51 Social Welfare Department			
Voted			
Revenue	0	1,80,742	(+)1,80,742
Capital	0	12,354	(+)12,354
<b>Total</b>			
<b>Voted</b>			
<b>Revenue</b>	<b>0</b>	<b>63,39,508</b>	<b>(+)63,39,508</b>
<b>Capital</b>	<b>0</b>	<b>76,46,988</b>	<b>(+)76,46,988</b>
<b>Charged</b>			
<b>Revenue</b>	<b>20</b>	<b>1,000</b>	<b>(+)980</b>
<b>Capital</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total</b>	<b>20</b>	<b>1,39,87,496</b>	<b>(+)1,39,87,476</b>

**Notes and Comments -**

Reasons for significant variations in the above cases have not been intimated (August 2015).