



Finance Accounts (Volume II)

2017-18



लोकहितार्थ सत्यनिष्ठा
Dedicated to Truth in Public Interest



Government of Bihar

Finance Accounts (Volume II)

for the year 2017-18

Government of Bihar

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PART-I

DETAILED STATEMENTS

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2017-18	2016-17	
RECEIPT HEADS (Revenue Account)			
A. Tax Revenue			
(a) Goods and Services Tax			
0005 Central Goods and Services Tax			
901 Share of net proceeds assigned to States	92,548.00	0.00	0
Total : 0005	92,548.00	0.00	0
0006 State Goods and Services Tax			
101 Tax	2,34,396.72	0.00	0
102 Interest	252.46	0.00	0
103 Penalty	14.21	0.00	0
104 Fees	1,540.81	0.00	0
105 Input Tax Credit cross utilisation of SGST and IGST	3,58,534.42	0.00	0
106 Apportionment of IGST-Transfer-in of Tax component to SGST.	24,661.19	0.00	0
110 Advance apportionment from IGST*	55,200.00	0.00	0
500 Receipts awaiting transfer to other Minor Heads	84.19	0.00	0
800 Other Receipts	12.21	0.00	0
Total : 0006	6,74,696.21	0.00	0
0008 Integrated Goods and Services Tax			
901 Share of net proceeds assigned to States [#]	6,57,200.00	0.00	0
Total : 0008	6,57,200.00	0.00	0
Total : (a)	14,24,444.21	0.00	0
(b) Taxes on Income and Expenditure			
0020 Corporation Tax			
901 Share of net proceeds assigned to States	19,93,556.00	18,88,920.00	5.54
Total : 0020	19,93,556.00	18,88,920.00	5.54
0021 Taxes on Income other than Corporation Tax			
901 Share of net proceeds assigned to States	16,83,416.00	13,12,806.00	28.23
Total : 0021	16,83,416.00	13,12,806.00	28.23

* The advance apportionment of IGST received will be adjusted in 10 installmenst in F.Y. 2018-19.

[#] Booking of devolved IGST (₹ 6,57,200.00 lakh) by Government of India under the Minor Head 901 - Share of net proceeds assigned to State under Major Head 0008 - Integrated Goods and Services Tax is inappropriate, as the procedure is against the provision of Article 270(1) of the Constitution of India.

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2017-18	2016-17	
0028 Other Taxes on Income and Expenditure			
107 Taxes on Professions, Trades, Callings and Employment	8,651.51	7,875.36	9.86
Total : 0028	8,651.51	7,875.36	9.86
Total : (b)	36,85,623.51	32,09,601.36	14.83
(c) Taxes on Property and Capital Transactions			
0029 Land Revenue			
101 Land Revenue/Tax	14,950.69	11,945.76	25.15
102 Taxes on Plantations	145.80	54.18	169.10
103 Rates and Cesses on Land	6,044.73	4,031.05	49.95
104 Receipts from Management of ex-Zamindari Estates	632.84	420.76	50.40
105 Receipts from Sale of Government Estates	951.10	48.63	1855.79
106 Receipts on account of Survey and Settlement Operations	69.45	107.95	(-)35.66
107 Sale proceeds of Waste Lands and redemption of Land Tax	0.00	2.57	(-)100.00
800 Other Receipts	55,070.73	80,501.13	(-)31.59
Total : 0029	77,865.34	97,112.03	(-)19.82
0030 Stamps and Registration Fees			
<i>01 Stamps-Judicial</i>			
101 Court Fees realised in stamps	295.67	42.78	591.14
102 Sale of Stamps	6,704.28	6,455.47	3.85
800 Other Receipts	176.14	136.00	29.51
Total : 01	7,176.09	6,634.25	8.17
<i>02 Stamps-Non-Judicial</i>			
102 Sale of Stamps	47,980.77	40,414.87	18.72
103 Duty on Impressing of Documents	2,41,671.88	1,96,210.61	23.17
800 Other Receipts	1,282.90	943.94	35.91
900 Deduct-Refunds	0.00	(-)756.97	(-)100.00
901 Deduct-Payments to Local bodies of net proceeds on duty levied by them on transfer of property	(-)13,361.56	(-)19,209.28	(-)30.44
Total : 02	2,77,573.99	2,17,603.17	27.56
<i>03 Registration Fees</i>			
104 Fees for registering documents	86,973.84	73,431.68	18.44

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2017-18	2016-17	
800 Other Receipts	842.45	543.68	54.95
900 Deduct-Refunds	0.00	(-)17.68	(-)100.00
Total : 03	87,816.29	73,957.68	18.74
Total : 0030	3,72,566.37	2,98,195.10	24.94
0032 Taxes on Wealth			
60 Other than Agricultural Land			
901 Share of net proceeds assigned to States	(-)60.00	4,324.00	(-)101.39
Total : 60	(-)60.00	4,324.00	(-)101.39
Total : 0032	(-)60.00	4,324.00	(-)101.39
Total : (c)	4,50,371.71	3,99,631.13	12.70
(d) Taxes on Commodities and Services			
0037 Customs			
901 Share of net proceeds assigned to States	6,57,000.00	8,12,540.00	(-)19.14
Total : 0037	6,57,000.00	8,12,540.00	(-)19.14
0038 Union Excise Duties			
01 Shareable Duties			
901 Share of net proceeds assigned to States	6,86,750.00	9,27,851.00	(-)25.98
Total : 01	6,86,750.00	9,27,851.00	(-)25.98
Total : 0038	6,86,750.00	9,27,851.00	(-)25.98
0039 State Excise			
101 Country Spirits	(-)39.52	1,475.00	(-)102.68
103 Malt Liquor	0.00	1.73	(-)100.00
105 Foreign Liquors and spirits	(-)465.45	2,567.61	(-)118.13
106 Commercial and denatured spirits and medicated wines	31.94	1.12	2751.79
107 Medicinal and toilet preparations containing alcohol, opium etc.	0.04	0.06	(-)33.33
150 Fines and confiscations	114.80	297.50	(-)61.41
800 Other Receipts	15.14	39.30	(-)61.48
900 Deduct-Refunds	0.00	(-)1,416.03	(-)100.00
Total : 0039	(-)343.05	2,966.29	(-)111.56
0040 Taxes on Sales, Trade etc.			
101 Receipts under Central Sales Tax Act	5,390.41	4,121.28	30.79

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2017-18	2016-17	
102 Receipts under State Sales Tax Act	1,11,747.01	2,97,460.50	(-)62.43
104 Surcharge on Sales Tax	0.00	0.42	(-)100.00
105 Tax on Sale of Crude Oil	0.06	0.14	(-)57.14
106 Tax on purchase of Sugarcane	2.12	0.00	0
107 Receipts of Turnover Tax	0.25	0.06	316.67
111 Value Added Tax (VAT) Receipts	7,12,670.06	8,93,017.65	(-)20.20
800 Other Receipts	0.01	0.04	(-)75.00
900 Deduct-Refunds	0.00	(-)7,249.53	(-)100.00
Total : 0040	8,29,809.92	11,87,350.56	(-)30.11
0041 Taxes on Vehicles			
101 Receipts under the Indian Motor Vehicles Act	32,965.75	11,237.12	193.36
102 Receipts under the State Motor Vehicles Taxation Acts	1,22,677.51	1,12,574.86	8.97
800 Other Receipts	4,307.24	1,855.52	132.13
900 Deduct-Refunds	0.00	(-)0.57	(-)100.00
Total : 0041	1,59,950.50	1,25,666.93	27.28
0042 Taxes on Goods and Passengers			
102 Tolls on Roads	0.00	88.05	(-)100.00
106 Tax on entry of goods into Local Areas	1,64,485.42	6,24,299.69	(-)73.65
800 Other Receipts	0.00	174.72	(-)100.00
Total : 0042	1,64,485.42	6,24,562.46	(-)73.66
0043 Taxes and Duties on Electricity			
101 Taxes on consumption and sale of Electricity	23,431.44	22,271.00	5.21
102 Fees under the Indian Electricity Rules	296.09	2.14	13,735.98
103 Fees for the electrical inspection of cinemas	122.18	116.67	4.72
800 Other Receipts	66.40	0.01	6,63,900.00
Total : 0043	23,916.11	22,389.82	6.82

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2017-18	2016-17	
0044 Service Tax			
901 Share of net proceeds assigned to States	7,37,929.27	9,41,601.00	(-)21.63
Total : 0044	7,37,929.27	9,41,601.00	(-)21.63
0045 Other Taxes and Duties on Commodities and Services			
101 Entertainment Tax	1,748.39	7,111.79	(-)75.42
105 Luxury Tax	263.52	986.69	(-)73.29
111 Taxes on Advertisement exhibited in Cinema Theatres	4.95	0.00	0
114 Receipts under the Sugarcane (Regulations, Supply and Purchase Control) Act	33.94	8.80	285.68
800 Other Receipts	0.00	0.41	(-)100.00
901 Share of net proceeds assigned to States	(-)1.00	17.00	(-)105.88
Total : 0045	2,049.80	8,124.69	(-)74.77
Total : (d)	32,61,547.97	46,53,052.75	(-)29.91
Total : A	88,21,987.40	82,62,285.24	6.77
B. Non-Tax Revenue			
(b) Interest Receipts, Dividends and Profits			
0049 Interest Receipts			
<i>04 Interest Receipts of State/Union Territory Governments</i>			
103 Interest from Departmental Commercial Undertakings	0.30	76.40	(-)99.61
110 Interest realised on investment of Cash balances	79,982.04	80,443.69	(-)0.57
190 Interest from Public Sector and other Undertakings	0.05	18.81	(-)99.73
195 Interest from Co-operative Societies	47.50	114.66	(-)58.57
800 Other Receipts	77,693.79	13,336.95	482.55
Total : 04	1,57,723.68	93,990.51	67.81
Total : 0049	1,57,723.68	93,990.51	67.81
0050 Dividends and Profits			
101 Dividends from Public Undertakings	105.00	344.04	(-)69.48
200 Dividends from other investments	28.68	28.68	0
800 Other Receipts	0.26	0.04	550.00
Total : 0050	133.94	372.76	(-)64.07
Total : (b)	1,57,857.62	94,363.27	67.29

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2017-18	2016-17	
(c) Other Non-Tax Revenue			
(i) General Services			
0051 Public Service Commission			
102 State Public Service Commission	0.00	0.01	(-)100.00
104 Union Public Service Commission/Staff Selection Commission Examination Fees	8,424.47	3.24	2,59,914.51
105 State Public Service Commission/Staff Selection Commission Examination Fees	4,586.11	1,627.71	181.75
Total : 0051	13,010.58	1,630.96	697.73
0055 Police			
101 Police supplied to other Governments	416.03	292.58	42.19
102 Police supplied to other parties	649.48	605.66	7.24
103 Fees, Fines and Forfeitures	5,206.07	1,119.38	365.09
104 Receipts under Arms Act	456.56	268.69	69.92
105 Receipts of State-Head-quarters Police	0.06	0.05	20.00
800 Other Receipts	1,990.30	1,930.29	3.11
900 Deduct-Refunds	(-)114.23	(-)0.41	27,760.98
Total : 0055	8,604.27	4,216.24	104.07
0056 Jails			
102 Sale of Jail Manufactures	1,591.06	1,034.10	53.86
800 Other Receipts	3.18	0.61	421.31
Total : 0056	1,594.24	1,034.71	54.08
0058 Stationery and Printing			
101 Stationery receipts	0.09	0.09	0
102 Sale of Gazattes etc.	0.01	0.01	0
200 Other Press receipts	11.55	25.30	(-)54.35
800 Other Receipts	0.08	0.14	(-)42.86
Total : 0058	11.73	25.54	(-)54.07
0059 Public Works			
01 Office Buildings			
011 Rents	0.03	0.13	(-)76.92
800 Other Receipts	343.17	347.02	(-)1.11
Total : 01	343.20	347.15	(-)1.14

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2017-18	2016-17	
<i>80 General</i>			
011 Rents	0.00	0.01	(-)100.00
800 Other Receipts	639.61	488.34	30.98
Total : 80	639.61	488.35	30.97
Total : 0059	982.81	835.50	17.63
0070 Other Administrative Services			
<i>01 Administration of Justice</i>			
102 Fines and Forfeitures	522.23	759.17	(-)31.21
501 Services and Service Fees	37.82	1.58	2,293.67
800 Other Receipts	186.55	146.28	27.53
900 Deduct-Refunds	(-)1.62	(-)0.14	1,057.14
Total : 01	744.98	906.89	(-)17.85
<i>02 Elections</i>			
101 Sale proceeds of election forms and documents	292.93	283.08	3.48
104 Fees, Fines and Forfeitures	185.36	76.05	143.73
105 Contributions towards issue of voter identity cards	47.24	13.16	258.97
800 Other Receipts	21.16	8,050.46	(-)99.74
Total : 02	546.69	8,422.75	(-)93.51
<i>60 Other Services</i>			
103 Receipts under Explosives Act	27.20	16.50	64.85
105 Home Guards	83.70	10.54	694.12
106 Civil Defence	141.50	96.48	46.66
110 Fees for Government Audit	0.29	0.90	(-)67.78
114 Receipts from Motor Garages etc.	3.13	6.82	(-)54.11
115 Receipts from Guest Houses, Government Hostels etc.	184.54	74.21	148.67
116 Passport Fees	230.84	199.21	15.88
118 Receipt under Rights to Information Act, 2005	50.19	48.69	3.08
800 Other Receipts	504.07	205.75	144.99
900 Deduct-Refunds	0.00	(-)0.42	(-)100.00
Total : 60	1,225.46	658.68	86.05
<i>80 General</i>			
010 Interest Receipts	67.29	0.14	47,964.29
Total : 80	67.29	0.14	47,964.29
Total : 0070	2,584.42	9,988.46	(-)74.13

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2017-18	2016-17	
0071 Contributions and Recoveries towards Pension and Other Retirement Benefits			
<i>01 Civil</i>			
101 Subscriptions and Contributions	20,252.17	1,487.47	1,261.52
800 Other Receipts	0.59	6.03	(-)90.22
Total : 01	20,252.76	1,493.50	1,256.06
Total : 0071	20,252.76	1,493.50	1,256.06
0075 Miscellaneous General Services			
103 State Lotteries	0.05	0.15	(-)66.67
104 Unpaid dividend of Companies	0.05	1.11	(-)95.50
105 Sale of Land and property	80.32	426.12	(-)81.15
106 Receipts from properties acquired under Chapter XX-A of Income Tax Act,1961	0.03	0.05	(-)40.00
108 Guarantee Fees	237.50	175.00	35.71
800 Other Receipts	33.91	27.95	(-)21.32
900 Deduct-Refunds	(-)6.88	(-)0.28	2,357.14
Total : 0075	344.98	630.10	(-)45.25
Total : (i) General Services	47,385.79	19,855.01	138.66
(ii) Social Services			
0202 Education, Sports, Art and Culture			
<i>01 General Education</i>			
101 Elementary Education	727.93	423.98	71.69
102 Secondary Education	393.67	131.92	198.42
103 University and Higher Education	4.04	8.75	(-)53.83
105 Languages Development	0.13	3.73	(-)96.51
201 General Education	333.57	436.60	(-)23.60
600 General	167.47	120.91	38.51
900 Deduct Refund	0.00	(-)3.77	(-)100.00
Total : 01	1,626.81	1,122.12	44.98
<i>02 Technical Education</i>			
101 Tuitions and other fees	14.46	35.44	(-)59.20
800 Other Receipts	6.63	3.17	109.15
Total : 02	21.09	38.61	(-)45.38

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2017-18	2016-17	
<i>03 Sports and Youth Services</i>			
101 Physical Education-Sports and Youth Welfare	0.09	0.03	200.00
800 Other Receipts	104.62	150.43	(-)30.45
Total : 03	104.71	150.46	(-)30.41
<i>04 Art and Culture</i>			
101 Archives and Museums	27.29	63.46	(-)57.00
800 Other Receipts	367.15	334.11	9.89
Total : 04	394.44	397.57	(-)0.79
Total : 0202	2,147.05	1,708.76	25.65
0210 Medical and Public Health			
<i>01 Urban Health Services</i>			
020 Receipts from Patients for hospital and dispensary services	196.92	134.46	46.45
101 Receipts from Employees State Insurance Scheme	913.10	754.36	21.04
800 Other Receipts	26.92	12.06	123.22
Total : 01	1,136.94	900.88	26.20
<i>02 Rural Health Services</i>			
101 Receipts/contributions from patients and others	7.61	0.00	0
800 Other Receipts	115.23	89.93	28.13
Total : 02	122.84	89.93	36.60
<i>03 Medical Education, Training and Research</i>			
101 Ayurveda	17.40	13.06	33.23
102 Homeopathy	0.00	0.43	(-)100.00
103 Unani	0.07	0.25	(-)72.00
200 Other Systems	306.81	229.62	33.62
Total : 03	324.28	243.36	33.25
<i>04 Public Health</i>			
102 Sale of Sera/Vaccine	74.44	70.08	6.22
104 Fees, Fines etc.	47.84	0.03	1,59,366.67
105 Receipts from Public Health Laboratories	427.80	372.75	14.77
Total : 04	550.08	442.86	24.21

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2017-18	2016-17	
<i>80 General</i>			
800 Other Receipts	3,318.37	2,316.77	43.23
Total : 80	3,318.37	2,316.77	43.23
Total : 0210	5,452.51	3,993.80	36.52
0211 Family Welfare			
101 Sale of contraceptives	2.15	0.00	0
800 Other Receipts	0.07	0.23	(-)69.57
Total : 0211	2.22	0.23	865.22
0215 Water Supply and Sanitation			
<i>01 Water Supply</i>			
103 Receipts from Urban water supply schemes	0.00	0.02	(-)100.00
104 Fees, Fines etc.	220.57	140.42	57.08
501 Service and Service Fees	33.38	4.20	694.76
800 Other Receipts	1,408.69	201.02	600.77
Total : 01	1,662.64	345.66	381.00
Total : 0215	1,662.64	345.66	381.00
0216 Housing			
<i>01 Government Residential Buildings</i>			
106 General Pool accommodation	476.54	237.31	100.81
700 Other Housing	170.23	0.67	25,307.46
Total : 01	646.77	237.98	171.77
<i>02 Urban Housing</i>			
800 Other Receipts	1.00	0.51	(-)96.08
Total : 02	1.00	0.51	(-)96.08
<i>80 General</i>			
800 Other Receipts	8.85	6.53	35.53
Total : 80	8.85	6.53	35.53
Total : 0216	656.62	245.02	167.99

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2017-18	2016-17	
0217 Urban Development			
<i>01 State Capital Development</i>			
501 Services and service fees	389.44	0.00	0
Total 01	389.44	0.00	0
<i>03 Integrated Development of Small and Medium Towns</i>			
501 Services and service fees	233.26	0.00	0
Total 03	233.26	0.00	0
<i>60 Other Urban Development Schemes</i>			
501 Services and service fees	120.40	0.00	0
800 Other Receipts	0.00	70.88	(-)100.00
Total 60	120.40	70.88	69.86
Total: 0217	743.10	70.88	948.39
0220 Information and Publicity			
<i>01 Films</i>			
103 Receipt from Cinema Autography Rules	0.19	0.13	46.15
800 Other Receipts	20.80	7.19	189.29
Total : 01	20.99	7.32	186.75
<i>60 Others</i>			
105 Receipts from community Radio and T.V. Sets	0.01	0.00	0
106 Receipts from advertising and visual Publicity	0.03	0.01	200.00
113 Receipts from other Publications	10.51	12.50	(-)15.92
800 Other Receipts	8.03	8.87	(-)9.47
Total : 60	18.58	21.38	(-)13.10
Total : 0220	39.57	28.70	37.87
0230 Labour, Employment and Skill Development			
101 Receipts under Labour laws	74.72	63.74	17.23
102 Fees for registration of Trade Unions	0.89	0.21	323.81
103 Fees for inspection of Steam Boilers	118.05	81.99	43.98
104 Fees realised under Factory's Act	74.99	74.07	1.24
106 Fees under Contract Labour (Regulation and Abolition Rules)	10.18	9.30	9.46
800 Other Receipts	1,400.47	912.17	53.53
Total : 0230	1,679.30	1,141.48	47.12

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2017-18	2016-17	
0235 Social Security and Welfare			
<i>01 Rehabilitation</i>			
501 Services and Service Fees	0.03	0.11	(-)72.73
800 Other Receipts	13.17	21.07	(-)37.49
900 Deduct-Refunds	0.00	(-)0.42	(-)100.00
Total : 01	13.20	20.76	(-)36.42
<i>60 Other Social Security and Welfare Programmes</i>			
800 Other Receipts	3.35	0.00	0
Total : 60	3.35	0.00	0
Total : 0235	16.55	20.76	(-)20.28
0250 Other Social Services			
800 Other Receipts	4.80	0.34	1,311.76
Total : 0250	4.80	0.34	1,311.76
Total : (ii) Social Services	12,404.36	7,555.63	64.17
(iii) Economic Services			
0401 Crop Husbandry			
103 Seeds	71.90	543.32	(-)86.77
104 Receipts from Agricultural Farms	47.14	33.61	40.26
105 Sale of manures and fertilisers	105.54	114.56	(-)7.87
107 Receipts from Plant Protection Services	87.67	93.53	(-)6.27
108 Receipts from Commercial crops	20.63	17.94	14.99
119 Receipts from Horticulture and Vegetable crops	103.16	117.90	(-)12.50
800 Other Receipts	756.92	517.42	46.29
Total : 0401	1,192.96	1,438.28	(-)17.06
0403 Animal Husbandry			
102 Receipts from Cattle and Buffalo development	9.48	6.15	54.15
103 Receipts from Poultry development	28.93	41.82	(-)30.82
104 Receipts from Sheep and Wool development	0.00	0.64	(-)100.00
105 Receipts from Piggery development	0.15	0.05	200.00
106 Receipts from Fodder and Feed development	1.45	1.65	(-)12.12
108 Receipts from other Live Stock development	3.65	1.03	254.37
501 Services and Service Fees	26.24	17.40	50.80

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2017-18	2016-17	
800 Other Receipts	6.20	11.57	(-)46.41
Total : 0403	76.10	80.31	(-)5.24
0404 Dairy Development			
800 Other Receipts	1.44	0.00	0
Total : 0404	1.44	0.00	0
0405 Fisheries			
011 Rents	940.74	809.40	16.23
102 Licence Fees, Fines etc.	1.10	4.16	(-)73.56
103 Sale of fish, fish seeds etc.	66.91	65.38	2.34
110 Grants from I.C.A.R	54.77	43.91	24.73
501 Services and Service Fees	8.91	11.12	(-)19.87
800 Other Receipts	129.54	107.70	20.28
Total : 0405	1,201.97	1,041.67	15.39
0406 Forestry and Wild Life			
<i>01 Forestry</i>			
101 Sale of timber and other forest produce	2,407.64	2,413.54	(-)0.24
102 Receipts from social and farm forestries	2.88	8.09	(-)64.40
501 Services and Service Fees	25.14	114.99	(-)78.14
800 Other Receipts	334.14	127.60	161.87
Total : 01	2,769.80	2,664.22	3.96
<i>02 Environmental Forestry and Wild Life</i>			
111 Zoological Park	1.21	0.28	332.14
501 Services and Service Fees	162.75	95.20	70.96
800 Other Receipts	7.07	8.92	(-)20.74
Total : 02	171.03	104.40	63.82
Total : 0406	2,940.83	2,768.62	6.22
0425 Co-operation			
101 Audit Fees	188.70	175.80	7.34
501 Services and Service Fees	663.89	496.90	33.61
800 Other Receipts	9.78	7.61	28.52
Total : 0425	862.37	680.31	26.76

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2017-18	2016-17	
0435 Other Agricultural Programmes			
102 Fees for quality grading of Agricultural Products	0.25	0.05	400.00
104 Soil and Water Conservation	0.00	0.24	(-)100.00
Total: 0435	0.25	0.29	(-)13.79
0506 Land Reforms			
800 Other Receipts	22.90	19.04	20.27
900 Deduct-Refunds	(-)1.23	(-)0.98	25.51
Total : 0506	21.67	18.06	19.99
0515 Other Rural Development Programmes			
101 Receipts under Panchayati Raj Acts	102.25	32.33	216.27
102 Receipts from community development Projects	0.05	0.05	0
501 Services and Service Fees	1,255.73	1,343.92	(-)6.56
800 Other Receipts	3,502.72	2,189.68	59.96
Total : 0515	4,860.75	3,565.98	36.31
0700 Major Irrigation			
<i>01 Irrigation project of Koshi Basin (Commercial)</i>			
101 Sale of water for irrigation purposes	251.35	190.79	31.74
104 Sale proceeds from canal plantations	5.71	11.11	(-)48.60
909 Sone Barrage Project	3.51	0.56	526.79
Total : 01	260.57	202.46	28.70
<i>02 Irrigation project of Gandak Basin (Commercial)</i>			
101 Sale of water for irrigation purposes	32.26	24.20	33.31
104 Sale proceeds from canal plantations	17.42	14.93	16.68
Total : 02	49.68	39.13	26.96
<i>03 Irrigation project of Sone Basin (Commercial)</i>			
101 Sale of water for irrigation purposes	0.38	1.04	(-)63.46
Total : 03	0.38	1.04	(-)63.46
<i>80 General</i>			
501 Services and Service Fees	1,911.38	1,125.99	69.75
Total : 80	1,911.38	1,125.99	69.75
Total : 0700	2,222.01	1,368.62	62.35

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2017-18	2016-17	
0701 Medium Irrigation			
<i>01 Irrigation project of Koshi Basin (Commercial)</i>			
101 Sale of water for irrigation purposes	1,397.59	978.42	42.84
102 North Koel Project	0.00	0.03	(-)100.00
800 Other Receipts	0.31	3.05	(-)89.84
909 Sone Barrage Project	296.79	135.05	119.76
Total : 01	1,694.69	1,116.55	51.78
<i>02 Major Irrigation (Non-Commercial)</i>			
800 Other Receipts	0.00	2.16	(-)100.00
Total : 02	0.00	2.16	(-)100.00
<i>03 Irrigation project of Sone Basin (Commercial)</i>			
101 Sale of water for irrigation purposes	0.17	0.10	70.00
923 Medium Irrigation Project, South Bihar	5.71	15.66	(-)63.54
Total : 03	5.88	15.76	(-)62.69
<i>04 Irrigation project of Kiul-Badua-Chandan Basin (Commercial)</i>			
101 Sale of water for irrigation project	1.25	0.88	42.05
104 Tilaiya Dam Project	17.23	15.63	10.24
Total : 04	18.48	16.51	11.93
<i>80 General</i>			
501 Services and Service Fees	8.22	14.11	(-)41.74
800 Other Receipts	0.00	0.05	(-)100.00
Total : 80	8.22	14.16	(-)41.95
Total : 0701	1,727.27	1,165.14	48.25
0702 Minor Irrigation			
<i>01 Surface Water</i>			
101 Receipts from water tanks	23.60	0.00	0
800 Other Receipts	5.40	9.30	(-)41.94
Total : 01	29.00	9.30	211.83
<i>02 Ground Water</i>			
101 Receipts from tube wells	34.49	38.25	(-)9.83
800 Other Receipts	0.46	26.32	(-)98.25
Total : 02	34.95	64.57	(-)45.87

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2017-18	2016-17	
<i>03 Command Area Development</i>			
101 Sone Command Area Development Agency	236.95	72.39	227.32
104 Kiul-Badua-Chandan CADA	11.06	65.92	(-)83.22
800 Other Receipts	138.73	76.53	81.28
Total : 03	386.74	214.84	80.01
<i>80 General</i>			
800 Other Receipts	70.06	0.00	0
Total : 80	70.06	0.00	0
Total : 0702	520.75	288.71	80.37
0851 Village and Small Industries			
101 Industrial Estates	0.00	0.01	(-)100.00
103 Handloom Industries	0.00	0.06	(-)100.00
104 Handicrafts Industries	0.13	0.05	160.00
107 Sericulture Industries	0.14	0.61	(-)77.05
108 Powerloom Industries	0.00	0.01	(-)100.00
800 Other Receipts	6.20	3.40	82.35
Total : 0851	6.47	4.14	56.28
0852 Industries			
<i>08 Consumer Industries</i>			
600 Others	0.13	0.35	(-)62.86
Total : 08	0.13	0.35	(-)62.86
<i>80 General</i>			
501 Services and Service Fees	0.00	0.30	(-)100.00
800 Other Receipts	11.64	8.17	42.47
900 Deduct-Refunds	(-)0.25	0.00	0
Total : 80	11.39	8.47	34.47
Total : 0852	11.52	8.82	30.61
0853 Non-ferrous Mining and Metallurgical Industries			
101 Geological Survey of India	6.34	0.00	0
102 Mineral concession fees, rents and royalties	1,05,043.00	96,662.62	8.67

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2017-18	2016-17	
104 Mines Department	3.26	70.14	(-)95.35
800 Other Receipts	3,258.97	3,479.64	(-)6.34
900 Deduct-Refunds	(-)44.11	(-)452.50	(-)90.25
Total : 0853	1,08,267.46	99,759.90	8.53
1053 Civil Aviation			
501 Services and Service Fees	30.00	58.00	(-)48.28
800 Other Receipts	382.30	345.32	10.71
Total : 1053	412.30	403.32	2.23
1054 Roads and Bridges			
102 Tolls on Roads	17.57	4.51	289.58
501 Services and Service Fees	4,758.82	2,872.60	65.66
800 Other Receipts	1,906.96	1,316.21	44.88
900 Deduct Refunds	(-)9.10	0.00	0
Total : 1054	6,674.25	4,193.32	59.16
1055 Road Transport			
101 Receipts under Rail Road Coordination	17.35	18.95	(-)8.44
Total : 1055	17.35	18.95	(-)8.44
1056 Inland Water Transport			
800 Other Receipts	0.39	0.07	457.14
Total : 1056	0.39	0.07	457.14
1452 Tourism			
800 Other Receipts	162.36	156.83	3.53
Total : 1452	162.36	156.83	3.53
1456 Civil Supplies			
800 Other Receipts	5.10	7.14	(-)28.57
Total : 1456	5.10	7.14	(-)28.57
1475 Other General Economic Services			
102 Patent Fees	0.18	0.71	(-)74.65
103 Fees for Registration of Trade Marks	0.01	0.00	0
105 Regulation of Joint Stock Companies	8.44	2.71	211.44
106 Fees for stamping weights and measures	1,828.17	1,555.97	17.49

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2017-18	2016-17	
108 Trade Demonstration and publicity	2.72	7.84	(-)65.31
800 Other Receipts	0.85	1.64	(-)48.17
Total : 1475	1,840.37	1,568.87	17.31
Total: (iii) Economic Services	1,33,025.94	1,18,537.35	12.22
Total : (c)	1,92,816.09	1,45,947.99	32.11
Total : B	3,50,673.71	2,40,311.26	45.92

C- Grants-In-Aid and Contributions

1601 Grants-in-aid from Central Government

01 Non-Plan Grants

104 Grants Under The Proviso to Article 275(1) Of the Constitution	0.00	3,59,815.12	(-)100.00
Local Bodies	0.00	3,14,208.00	(-)100.00
Urban Local Bodies	0.00	45,607.12	(-)100.00
109 Grants Towards Contribution to State Disaster Response Fund (SDRF)	0.00	36,900.00	(-)100.00
Grants Towards Contribution to State Disaster Response Fund (SDRF)	0.00	36,900.00	(-)100.00
116 Police Modernisation of Police Force	0.00	1,570.00	(-)100.00
Purchase under Modernisation of State Police Force	0.00	1,570.00	(-)100.00
117 Police-Other Grant	0.00	1,386.81	(-)100.00
Grants to Naxal Affected State under Security Related Expenditure	0.00	1,386.81	(-)100.00
446 Crop Husbandry Other Grants	0.00	740.00	(-)100.00
Grants for Diesel Subsidy in Drought and Deficit Rainfall Affected Areas	0.00	740.00	(-)100.00
551 Food- Procurement and Supply.	0.00	50,138.80	(-)100.00
Grants for Central Assistance for Meeting Expenditure on Intra-State Movement and Handling of Food Grains and FPS Dealers Margins under NFSA	0.00	50,138.80	(-)100.00
900 Deduct- Refunds	(-)500.00	0.00	0
Home Ministry	(-)500.00	0.00	0
Total : 01	(-)500.00	4,50,550.73	(-)100.11

02 Grants for State/Union Territory Plan Schemes

101 Block Grants	0.00	5,924.81	(-)100.00
Border Area Development Programme under AIBP	0.00	4,600.00	(-)100.00
Externally Aided Project (EAP)	0.00	60.48	(-)100.00
Normal Central Assistance (NCA)	0.00	1,264.33	(-)100.00

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2017-18	2016-17	
105 Grants from Central Road Fund	0.00	16,969.90	(-)100.00
Grants from Central Road Fund	0.00	16,969.90	(-)100.00
171 General Education-Other Grants	0.00	1,621.62	(-)100.00
Grants Under National Education Mission Saakshar Bharat	0.00	1,621.62	(-)100.00
180 Secondary Education	0.00	15,906.97	(-)100.00
Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	0.00	15,906.97	(-)100.00
186 Sarva Shiksha Abhiyan under Primary Education	0.00	2,13,952.15	(-)100.00
Sarva Shiksha Abhiyan	0.00	2,13,952.15	(-)100.00
187 Mid Day Meal (MDM) under Primary Education	0.00	90,365.88	(-)100.00
Mid Day Meal (MDM)	0.00	90,365.88	(-)100.00
190 Shyama Prasad Mukherjee Rurban Mission	0.00	2,265.00	(-)100.00
Grants for RURBAN Mission	0.00	2,265.00	(-)100.00
226 Medical Education, Training and Research-Allopathy	0.00	2,894.00	(-)100.00
Grants for Establishment of New Medical College for Health and Medical Education	0.00	2,894.00	(-)100.00
Under Human Resources			
228 National AYUSH Mission (NAM)	0.00	1,752.92	(-)100.00
Grants under National AYUSH Mission	0.00	1,752.92	(-)100.00
244 Family Welfare-Direction and Administration	0.00	11,283.06	(-)100.00
Grants for Maintenance of Basic Infrastructure (Urban Family Welfare Centre)	0.00	210.52	(-)100.00
Grants for Maintenance of Basic Infrastructure (Sub Centre)	0.00	10,384.13	(-)100.00
Grants for Maintenance of Basic Infrastructure (Training of ANM/LHVs)	0.00	96.84	(-)100.00
Grants for Maintenance of Basic Infrastructure (Health Family Welfare Training Centre)	0.00	8.13	(-)100.00
Grants for Maintenance of Basic Infrastructure (Training of MPWs)	0.00	7.56	(-)100.00
Grants to implementation of maintenance of Basic Infrastructure (Direction and Administration)	0.00	575.88	(-)100.00
246 Family Welfare- Reproductive and Child Health	0.00	60,319.00	(-)100.00
Grants for National Rural Health Mission under RCH Flexible Pool	0.00	55,387.00	(-)100.00
Grants for Strengthening Health System under NRHM	0.00	4,932.00	(-)100.00
263 Prevention and Control of Diseases	0.00	3,932.86	(-)100.00
National Vector Borne Disease Control Programme	0.00	1,535.60	(-)100.00
Grants for National Rabies Control Programme	0.00	10.00	(-)100.00
Grants under Flexible Pool for Public Health Prevention and Control Under Communicable Diseases.	0.00	893.26	(-)100.00
Grants under Flexible Pool for Non Communicable Health Diseases	0.00	1,494.00	(-)100.00

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2017-18	2016-17	
264 Water Supply- Rural Water Supply Programme	0.00	27,051.25	(-)100.00
Grants for National Rural Drinking Water Programme	0.00	24,900.59	(-)100.00
Grants for Rural Water Supply and Purify Project for Lower Income People	0.00	2,150.66	(-)100.00
269 Sewerage and Sanitation- Sanitation Services	0.00	10,141.71	(-)100.00
Grants for Swachh Bharat Abhiyaan	0.00	10,141.71	(-)100.00
356 Womens Welfare	0.00	23.38	(-)100.00
Grants for Comprehensive Scheme for Combating Trafficking of Women and Children (Ujjwala)	0.00	23.38	(-)100.00
358 Scocial Welfare- Child Welfare	0.00	76,055.55	(-)100.00
Grants for Integrated Child Protection Scheme (ICPS)	0.00	2,787.92	(-)100.00
Grants for Integrated Child Development Scheme (ICDS)	0.00	69,132.62	(-)100.00
Grants for Supplement Nutrition under Integrated Child Development Scheme (ICDS)	0.00	2,023.60	(-)100.00
Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)	0.00	2,059.48	(-)100.00
Grants According to National Creche Yojana.	0.00	51.93	(-)100.00
377 Welfare of Backward Classes- Education	0.00	6,247.50	(-)100.00
Post-Matric Scholarship	0.00	5,397.00	(-)100.00
Pre-Matric Scholarship	0.00	850.50	(-)100.00
378 General Welfare of SC, ST, OBC and Minorities	0.00	13,611.85	(-)100.00
Grants for Multi Sector Development Programme (MSDP)	0.00	13,611.85	(-)100.00
416 Indira Awas Yojana under Gramin Awas	0.00	1,00,284.73	(-)100.00
Pradhan Mantri Awaas Yojana	0.00	1,00,284.73	(-)100.00
417 Social Welfare- Welfare of Aged, Infirm and Destitute	0.00	78,156.74	(-)100.00
Grants for National Family Benefit Scheme under NSAP	0.00	3,693.47	(-)100.00
Grants for Indira Gandhi National Disability Pension Scheme under NSAP	0.00	7,392.07	(-)100.00
Grants for Indira Gandhi National Widow Pension Scheme under NSAP	0.00	9,293.49	(-)100.00
Grants for Indira Gandhi National Old Age Pension Scheme under NSAP	0.00	57,777.71	(-)100.00
418 Self Employment Programme	0.00	16,227.77	(-)100.00
Grants for National Rural Livelihood Mission (NRLM)	0.00	13,296.87	(-)100.00
Grants for DRDA Administration under NRLM	0.00	1,177.68	(-)100.00
Grants for Deen Dayal Upadhyay Rural Kaushlayay Yojana	0.00	1,579.00	(-)100.00
Grants under Aajeevika Skill Development under NRLM	0.00	174.22	(-)100.00
419 Rashtriya Gramin Rojgar Guarantee Yojana	0.00	49,752.10	(-)100.00
Grants for Mahatma Gandhi Rashtriya Gramin Rojgar Guarantee Yojana	0.00	49,752.10	(-)100.00

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2017-18	2016-17	
420 Pradhan Mantri Gram Sadak Yojana (PMGSY)	0.00	2,95,833.52	(-)100.00
Grants under World Bank Assisted Plan.	0.00	43,491.67	(-)100.00
Grants under Pradhan Mantri Gram Sadak Yojana (PMGSY)	0.00	2,52,341.85	(-)100.00
436 Crop Husbandry-Commercial Crops	0.00	2,970.79	(-)100.00
National Food Security Mission	0.00	2,970.79	(-)100.00
437 Crop Husbandry- Manures and Fertiliser	0.00	551.31	(-)100.00
Grants under Traditional Agriculture Development Scheme (NMSA)	0.00	551.31	(-)100.00
442 Crop Husbandry (Agriculture Engineering)	0.00	1,078.00	(-)100.00
Grants under Sub-Mission on Agricultural Mechanisation (CSS)	0.00	1,078.00	(-)100.00
446 Crop Husbandry- Other Grants	0.00	9,060.40	(-)100.00
Rashtriya Krishi Vikas Yojana (RKVY)	0.00	9,060.40	(-)100.00
448 Crop Husbandry - Extension and Farmers Training	0.00	2,451.02	(-)100.00
Sub-Mission on Agriculture Extension	0.00	2,451.02	(-)100.00
460 Crop Husbandry-Horticulture and Vegetable Crops	0.00	3,200.80	(-)100.00
Integrated Development of Horticulture	0.00	1,410.80	(-)100.00
Grants under Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	0.00	1,790.00	(-)100.00
577 Animal Husbandry- Veterinary Services and Animal Health	0.00	675.97	(-)100.00
Animal Disease Control	0.00	675.97	(-)100.00
659 Integrated Development of Wild Life Habitats	0.00	201.05	(-)100.00
Integrated Development of Wild Life Habitats	0.00	201.05	(-)100.00
661 Wasteland Development, National Wasteland Development Programme	0.00	2,013.00	(-)100.00
Grants under Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	0.00	2,013.00	(-)100.00
665 National Afforestation Programme (NAP)	0.00	238.11	(-)100.00
Grants under National Afforestation Programme (NAP)	0.00	149.52	(-)100.00
Grants for intensification of Forest Management	0.00	88.59	(-)100.00
789 Special Component Plan for Scheduled Castes	0.00	2,40,559.96	(-)100.00
MDM under Primary Education	0.00	21,823.09	(-)100.00
Grants for Integrated Child Development Scheme (ICDS)	0.00	20,910.67	(-)100.00
Grants for Maintenance of Basic Infrastructure (Urban Family Welfare Centre)	0.00	41.94	(-)100.00
Grants for Maintenance of Basic Infrastructure (Sub Centre)	0.00	2,792.71	(-)100.00
Grant for Post-Matric Scholarship	0.00	4,081.00	(-)100.00
Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	0.00	3971.77	(-)100.00
Grants for Sarva Shiksha Abhiyan under Primary Education	0.00	51,809.77	(-)100.00

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2017-18	2016-17	
Grants for National Rural Drinking Water Programme (NRDWP)	0.00	6,404.11	(-)100.00
Grants for National Food Security Mission	0.00	559.25	(-)100.00
Sub-Mission on Agriculture Extension	0.00	459.05	(-)100.00
Grants under Sakshar Bharat	0.00	468.00	(-)100.00
Grants for National Rural Health Mission under RCH Flexible Pool	0.00	9,660.00	(-)100.00
Grants for Revised National T.B. Control Programme	0.00	411.18	(-)100.00
Grants for Project Tiger	0.00	384.65	(-)100.00
National Vector Borne Disease Control Programme	0.00	269.58	(-)100.00
Grants for Implementation of Maintenance of Basic Infrastructure (Direction and Administration)	0.00	141.20	(-)100.00
Integrated Development of Horticulture	0.00	373.24	(-)100.00
Grants for RCH Flexible Pool	0.00	883.00	(-)100.00
Peste des Petits Ruminants-Control Programme (PPR-CP)	0.00	307.67	(-)100.00
Grant for Machinery for Protection of Civil Rights Act, 1955 and the SCs and STs (Prevention of Atrocities) Act, 1989	0.00	728.01	(-)100.00
Grants for Swachha Bharat Abhiyaan	0.00	2,937.48	(-)100.00
Grants under National Rural Livelihood Mission (NRLM)	0.00	1,402.41	(-)100.00
Grants under Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	0.00	962.00	(-)100.00
Grants under Traditional Agriculture Development Scheme (NMSA)	0.00	106.30	(-)100.00
Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)	0.00	637.35	(-)100.00
Grants for Pradhan Mantri Awas Yojna	0.00	1,02,099.48	(-)100.00
Grants for Consolidated Development of Wildlife Habitats	0.00	19.00	(-)100.00
Grants for Establishment of New Medical Colleges for Health and Medical Education	0.00	974.00	(-)100.00
Grants for Strengthening Health System under NRHM	0.00	1,053.00	(-)100.00
Grants for Prevention and control of Public Health under Communicable Diseases	0.00	895.62	(-)100.00
Grants under Flexible Pool for Non Communicable Health Diseases.	0.00	287.00	(-)100.00
Grants According to National Afforestation Programme (NAP)	0.00	68.27	(-)100.00
Grants for Rural Water Supply and Sanitation Project for Low Income Status	0.00	1,400.16	(-)100.00
Grants for Deen Dayal Upadhyay Gramin Kaushalya Yojana (DDUGKY)	0.00	916.00	(-)100.00
Grants under Sub-Mission on Agricultural Mechanisation (CCS)	0.00	322.00	(-)100.00

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2017-18	2016-17	
796 Tribal Area Sub-Plan	0.00	33,768.50	(-)100.00
MDM under Primary Education	0.00	2,068.05	(-)100.00
Sarva Siksha Abhiyan under Primary Education	0.00	4,926.53	(-)100.00
Grants for National Rural Health Mission under RCH Flexible Pool	0.00	834.00	(-)100.00
Integrated Development of Horticulture	0.00	11.96	(-)100.00
Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	0.00	186.67	(-)100.00
Grants for Integrated Child Development Scheme (ICDS)	0.00	8,056.07	(-)100.00
Grants for Maintenance of Basic Infrastructure(Urban Family Welfare Centre)	0.00	3.51	(-)100.00
Grants for National Rural Drinking Water Programme (NRDWP)	0.00	328.08	(-)100.00
National Food Security Mission	0.00	32.07	(-)100.00
Grants for Maintenance of Basic Infrastructure (Sub Centre)	0.00	131.37	(-)100.00
Grants for National Leprosy Eradication Programme (NLEP)	0.00	2.70	(-)100.00
Grants under Proviso of Article 275(1) of the Constitution	0.00	2,211.33	(-)100.00
Sub-Mission on Agriculture Extension	0.00	13.83	(-)100.00
Grants for Revised National T.B. Control Programme	0.00	297.75	(-)100.00
Grants to Implementation of Maintenance of Basic Infrastructure (Direction and Administration)	0.00	10.38	(-)100.00
Grants under Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	0.00	221.00	(-)100.00
Grants under National Rural Livelihood Mission (NRLM)	0.00	1,015.53	(-)100.00
Grants under Traditional Agriculture Development Scheme (NMSA)	0.00	6.65	(-)100.00
Grants for Swachh Bharat Abhiyaan	0.00	107.18	(-)100.00
Grants for Pradhan Mantri Awas Yojana	0.00	9,042.85	(-)100.00
Grants for Establishment of new Medical Colleges for Health and Medical Education	0.00	532.00	(-)100.00
Grants under flexible pool for Prevention and control of Public Health under Communicable diseases	0.00	510.43	(-)100.00
Grants under which flexible Pool for Non- Communicable Health Diseases	0.00	23.00	(-)100.00
Grants for Strengthening Health System under NRHM	0.00	85.00	(-)100.00
Grants for Rural Water Supply and Sanitation Project for low Income Status	0.00	2,197.18	(-)100.00
Grants for Deen Dayal Upadhyay Gramin Kaushalya Yojana (DDUGKY)	0.00	663.00	(-)100.00
Grants under National Education Mission Saakshar Bharat	0.00	250.38	(-)100.00
900 Deduct Refunds	(-)220.24	(-)2,051.00	(-)89.26
Agriculture Ministry, Animal Husbandry, Dairy and Fisheries Department	0.00	(-)2,051.00	(-)100.00

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2017-18	2016-17	
Urban Ministry	(-)155.43	0.00	0
Agriculture Ministry,Animal Milk and Fisheries resource department.	(-)64.81	0.00	0
Total : 02	(-)220.24	13,95,292.18	(-)100.02
<i>03 Grants for Central Plan Schemes</i>			
356 Social Welfare- Women Welfare	0.00	2,412.74	(-)100.00
Nirbhaya Scheme	0.00	2,150.50	(-)100.00
Grants for Implementation of Swadhar Greh Scheme	0.00	69.79	(-)100.00
Grants for National Mission for Empowerment of Women (NMEW)	0.00	192.45	(-)100.00
414 Public Distribution	0.00	34.19	(-)100.00
Grants for the State Providing non-building Assets to State Food Commission	0.00	34.19	(-)100.00
438 Crop Husbandry-Agriculture Economics and Statistics	0.00	109.91	(-)100.00
Agriculture Census	0.00	41.41	(-)100.00
Development of Agriculture Statistics	0.00	68.50	(-)100.00
449 Animal Husbandry- Cattle and Buffalo Development	0.00	75.00	(-)100.00
On Integrated Sample Survey for estimation of Production of Major Livestock Products	0.00	75.00	(-)100.00
451 Crop Husbandry-Seeds	0.00	557.01	(-)100.00
Grants under Sub-Mission on Seeds and Planting Material	0.00	557.01	(-)100.00
478 Water Resources, River Development and Ganga Rejuvenation	0.00	116.26	(-)100.00
Grant for conduction of fifth census of Minor Irrigation	0.00	116.26	(-)100.00
560 Special Assistance to State and Union Territory Government	0.00	1,32,940.00	(-)100.00
Grants under Special Assistance to State	0.00	1,32,940.00	(-)100.00
632 Fisheries-Marine Fisheries	0.00	1,624.67	(-)100.00
Grants for Blue Revolution and Fisheries compliance	0.00	1,624.67	(-)100.00
789 Special Component Plan for Scheduled Castes (SC)	0.00	4,028.60	(-)100.00
Special Central Assistance (SCA) for SC	0.00	3,886.91	(-)100.00
Sub-Mission on Seeds and Planting Material	0.00	141.69	(-)100.00
796 Tribal Area Sub-Plan	0.00	359.57	(-)100.00
Grant for Sub-Mission on Seeds and Planting Material	0.00	6.93	(-)100.00
Grant for Development of Particularly Vulnerable Tribal Groups (PVTGS)	0.00	342.86	(-)100.00
Grants under National Career Service Project	0.00	9.78	(-)100.00

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2017-18	2016-17	
800 Other Grants	0.00	43.00	(-)100.00
Grant for Economics and Statistics Directorate under Urban Statistics for HR and Assessments (USHA)	0.00	43.00	(-)100.00
900 Deduct-Refunds	0.00	(-)10.13	(-)100.00
Survey and Statistics	0.00	(-)4.29	(-)100.00
Agriculture Ministry, Animal Husbandry, Dairy and Fisheries Department	0.00	(-)5.84	(-)100.00
Total : 03	0.00	1,42,290.82	(-)100.00
<i>04 Grants for Centrally Sponsored Plan Schemes</i>			
117 Police Other Grants	0.00	201.53	(-)100.00
Grants for Security Programme Including other Disaster Management (IDMP)	0.00	126.13	(-)100.00
Grants other Disaster Management Projects Including School Safety Programme.	0.00	75.40	(-)100.00
170 Urban Housing- Other Grants	0.00	27,744.60	(-)100.00
Grants for Pradhan Mantri Awas Yojana	0.00	27,744.60	(-)100.00
189 Rashtriya Uchhtar Shiksha Abhiyan (RUSA)	0.00	2,712.12	(-)100.00
Grants under Rashtriya Uchhtar Shiksha Abhiyan (RUSA)	0.00	2,712.12	(-)100.00
287 Labour and Employment	0.00	179.20	(-)100.00
Grants for Rehabilitation of Bonded Labour.	0.00	179.20	(-)100.00
314 Sewerage and Sanitation- Sanitation Service	0.00	11,270.30	(-)100.00
For Construction of Solid waste Management under Swachh Bharat Mission	0.00	7,197.00	(-)100.00
Construction of Household Toilets and Community Toilets and Lavatories etc.Under Swachh Bharat Mission	0.00	4,073.30	(-)100.00
315 Other Urban Development Scheme-Assistance to Local Bodies, Co-operation, Urban Development Authorities, Town Improvement Board	0.00	16,073.00	(-)100.00
100 Smart City Mission	0.00	6,300.00	(-)100.00
Grants under Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	0.00	9,773.00	(-)100.00
331 Remuneration to One young Professional at MCC Patna	0.00	9.31	(-)100.00
In MCC Muzaffarpur grants for Remuneration of a young professional	0.00	4.40	(-)100.00
In MCC Patna grants for Remuneration of a young professional	0.00	4.91	(-)100.00

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2017-18	2016-17	
435 National Urban Livelihood Mission (NULM)	0.00	1,765.65	(-)100.00
Grants under National Urban Livelihood Mission (NULM)	0.00	1,765.65	(-)100.00
789 Special Component Plan for Scheduled Castes	0.00	2,934.41	(-)100.00
Grants for RUSA under General Education	0.00	524.93	(-)100.00
Pradhan Mantri Awas Yojna for Sheduled Caste	0.00	1,951.41	(-)100.00
Grants for National Urban Livelihoods Mission (NULM)	0.00	458.07	(-)100.00
796 Tribal Area Sub Plan	0.00	353.17	(-)100.00
Grants for RUSA for ST	0.00	262.46	(-)100.00
Grants for Pradhan Mantri Awas Yojana	0.00	76.64	(-)100.00
Grants under National Urban Livelihood Mission (NULM)	0.00	14.07	(-)100.00
891 Infrastructural Facilities for Judiciary	0.00	5,000.00	(-)100.00
Infrastructural Facilities for Judiciary	0.00	5,000.00	(-)100.00
900 Deduct Refunds	(-)100.00	(-)475.00	(-)78.95
Ministry of Women and child development	0.00	(-)475.00	(-)100.00
Ministry of Agriculture Department of Animal Husbandry Dairying and Fisheries	(-)100.00	0.00	0
Total : 04	(-)100.00	67,768.29	(-)100.15
<i>06 Centrally Sponsored Scheme</i>			
101 Central Assistance Share	10,79,287.37	0.00	0
Indira Gandhi Awas Yojna/Pradhan Mantri Awas Yojna (Rural)	24,824.75	0.00	0
Border Area Development Programme	4,600.00	0.00	0
Grants for Modernization of Police Forces	3,259.64	0.00	0
Boarder area River management activity and work	5,257.07	0.00	0
Grants for National Family Benefit Scheme (NSAP)	7,386.96	0.00	0
Grants for Implementation of Ujjawala Scheme Mission for Projection and Empowerment of Women	28.99	0.00	0
Grants for Smart Cities Mission (Urban)	13,100.00	0.00	0
Grants for Upgradation/Strengthening of Nursing Services	1,002.60	0.00	0
Grants for Inter-State Movement and Handling of Food Grains and Fair Price Shop	61,829.82	0.00	0
Dealer Margin under NFSA			0
Grants for end to end Computerization of Targeted Public Distribution System (TPDS)	894.44	0.00	0
Pre-Matric Scholarship (OBC)	1,782.00	0.00	0
Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	10,647.60	0.00	0
National Agriculture Development Programme	1,260.00	0.00	0

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2017-18	2016-17	
National Mission of Agriculture Extension and Technology.	3,172.70	0.00	0
Grants for the CSS Intensification of forest Management Programme	75.00	0.00	0
Grants for Integrated Development of Wildlife Habitat	226.00	0.00	0
Grants for Mission for Integrated Development of Horticulture	1,494.00	0.00	0
Grants for National Water Quality Sub-Mission (NWQSH)	5,188.08	0.00	0
Grant for Implementation of Eprisons Project	180.00	0.00	0
Integrated Development of Wild life Habitats	96.68	0.00	0
National Rural Drinking Water Programme	13,242.17	0.00	0
Mahatma Gandhi National Rural Employment Guarantee Scheme (MNREGA)	52,784.70	0.00	0
Sub Mission on Seed and Planting Material	2,039.62	0.00	0
National Nutrition Mission (Including ISSNIP)	8,298.00	0.00	0
Grants for Health System Strengthening under NRHM	50,874.00	0.00	0
Prime Minister Maternal Mortality Yojna (PMMVY)	1,301.23	0.00	0
National Child Labour Project	54.50	0.00	0
Grants for DRDA Administration	1,180.62	0.00	0
Grants to Strengthen the Legal Metrology Infrastructure of States and UTS	200.00	0.00	0
Grants for Crime and Criminal Tracking Networks and Systems (CCTNS)	4,205.33	0.00	0
Grants for National Creche Scheme	55.43	0.00	0
Grant for Flexible Pool for Communicable Diseases	22.00	0.00	0
Tiger Project	552.27	0.00	0
National Rural Livelihood Mission	12,671.88	0.00	0
Prime Minister Agriculture Irrigation Scheme (Water Resources Deptt)	7,118.00	0.00	0
Prime Minister Agriculture Irrigation Scheme (Agriculture Department)	1,037.50	0.00	0
Traditional Agriculture Development Programme	177.74	0.00	0
Grants for Deen Dayal Upadhyay Grameen Kaushalya Scheme(DDUGKY)	4,830.00	0.00	0
Grants for National Old Age Pension Scheme (NSAP)	82,554.02	0.00	0
Grants under Centrally Sponsored Scheme for Judicial Facilities based Infrastructure	4,290.00	0.00	0
Grants for Rationalisation of Minor Irrigation Statistics	201.00	0.00	0
Grants for Accessible India Campaign	566.00	0.00	0
Grants for Establishing New Medical Colleges	3,724.00	0.00	0
Special Grant for Special Central Assistance for 35 most Left Wing Extremism affected Districts	3,000.00	0.00	0
Grants for Midday Meal in Schools under National Program	77,406.63	0.00	0
Grants for National Higher Education Campaign	860.25	0.00	0
Swachh Bharat Mission	5,244.87	0.00	0
National Food Security Mission	2,392.08	0.00	0

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2017-18	2016-17	
National Carrier service	645.00	0.00	0
Mission for 100 Smart Cities	3,500.00	0.00	0
Grants for Green Revolution Krishonnati Yojana	428.24	0.00	0
Grants for RCH Flexible Pool	26,964.00	0.00	0
Grants for National Programme for Health Care of the Elderly	413.44	0.00	0
Project Elephant	154.40	0.00	0
Grants for Flexible Pool for Non-Communicable Diseases	3,913.00	0.00	0
Grants for Pradhan Mantri Kaushal Vikas Yojna	2,699.74	0.00	0
Grants for District Hospital Upgradation of State Government Medical Colleges	704.70	0.00	0
Grants for Flexible Pool for Communicable Diseases	961.70	0.00	0
Grant under the National Plan for Conservation of Aquatic ECO (NPCA)	360.72	0.00	0
Grants for Cleanliness Mission Action Plan	743.81	0.00	0
Grants for Supplementary Nutrition Programme	19,759.46	0.00	0
Apprenticeship and Training	396.90	0.00	0
National Animal Health and Diseases Control Programme	1,086.97	0.00	0
Clean India Mission (Rural)	66,369.20	0.00	0
Pradhan Mantri Gram Sadak Yojana	1,59,225.67	0.00	0
National e-governance Programme-Agriculture	170.95	0.00	0
Grantf for Scheme for Adolescent Girls (SAG)	3,103.04	0.00	0
Grants for National Widow Pension Scheme (NSAP)	16,435.60	0.00	0
Grants for Rural Water Supply and Sanitation Project (RWSSP)	7,949.40	0.00	0
Grants for Multi Sectoral Development Programme	4,113.44	0.00	0
Grants for Anganwadi Service Scheme	12,545.50	0.00	0
Grants for National Secondary Education Campaign	5,592.04	0.00	0
Integrated Child Development Services	30,852.10	0.00	0
Sarva Shiksha Abhiyan	1,99,976.24	0.00	0
National Mission Sustainable Agriculture	93.60	0.00	0
Sabke Liye Awas-PradhanMantri Awas Yojana (Urban)	15,507.81	0.00	0
Integrated Blue Revolution Integrated and Management of Fisheries	2.25	0.00	0
Grants for National Afforestation Programme(NAP)	422.70	0.00	0
Grants for Rashtriya Krishi Vikas Yojna	4,129.00	0.00	0
Grants for National Livestock Mission	1.20	0.00	0
Grants for Special Structure Scheme, including the construction of 250 Fortified Police Stations in LWE affected Districts	800.00	0.00	0
Grants for Improvement Home Scheme	86.54	0.00	0
Grant for Integrated Child Protection Project	541.56	0.00	0

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2017-18	2016-17	
Grants for National Mission for Empowerment of Women	1,022.08	0.00	0
National Mission of Justice Delivery Legal Reform	5.42	0.00	0
National Oilseeds and Oil Palm Mission	419.78	0.00	0
102 Externally Aided Projects -Grants for Centrally Sponsored Scheme	9,550.93	0.00	0
Grants for flexible Pool for Communicable Diseases	2,711.00	0.00	0
Externally Aided Projects Grants(pfms code 1383)	109.12	0.00	0
Grants for National Rural Livelihood Mission	6,236.68	0.00	0
Grants for Sustainable Livelihood and Adaptation tor Climate Change	494.13	0.00	0
789 Special Component Plan for Scheduled Castes	2,07,444.21	0.00	0
Grants for Paramparagat Krishi Vikas Yojana(PKVY)	34.26	0.00	0
Grants for National Water Quality Sub-Mission (NWQSH)	2,749.62	0.00	0
Grants for Flexible Pool for Non - Communicable Diseases	685.00	0.00	0
Grants for Pradhan Mantri Krishi Sinchai Yojna (PMKSY)	311.00	0.00	0
Grants for Swachh Bharat Mission	20,028.76	0.00	0
Grants for Anganwadi Service Scheme	2,852.40	0.00	0
Grants for National Food Security Mission(NFSM)	451.21	0.00	0
Grants for Deen Dayal Upadhyay Rural Kaushlaya Yojana (DDUGKY)	2,801.40	0.00	0
Grants for Flexible Pool for Communicable Diseases (SCSP)	1,884.40	0.00	0
Grant for National e-Governance Agriculture Scheme	126.45	0.00	0
Grants for National Livestock Mission	49.64	0.00	0
Grants for Health System Strengthening under NRHM	12,579.00	0.00	0
Grant for Sub-Mission on Seed and Planting Material	23.06	0.00	0
Grants for Pradhan Mantri Kaushal Vikas Yojana	613.73	0.00	0
Grants for RCH Flexible Pool	3,525.00	0.00	0
Grant for Scheme for Adolescent Girls (SAG)	900.70	0.00	0
Grants for National Rural Livelihood Mission	7,349.70	0.00	0
Grant for Sub-Mission on Agriculture Extention	596.84	0.00	0
Grants for National Rural Drinking Water Programme (NRDWP)	4,055.18	0.00	0
Grants for National Mission for Oil seeds and Oil Palm	79.37	0.00	0
Grants for Pradhan Mantri Krishi Sinchai Yojna (PMKSY) (Agriculture)	200.00	0.00	0
Grants for National Higher Education Campaign	166.50	0.00	0
Grants for Supplementary Nutrition Programme	3,704.90	0.00	0
Grants for Prime Minister Awas Yojana	40,998.41	0.00	0
Grants for Mission for Integrated Development of Horticulture	288.00	0.00	0
Grants under National Program for Mid Day Meal in Schools	18,693.47	0.00	0
Grants for Flexible Pool for Non-Communicable Diseases	68.00	0.00	0

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2017-18	2016-17	
Grants for Livestock Health and Disease Control	271.00	0.00	0
Grants for Sarva Shiksha Abhiyan	50,736.70	0.00	0
Grants for Accessible India Campaign	249.24	0.00	0
Grants for Green Revolution Krishonnati Yojana	47.49	0.00	0
Grant for National Mission for Sustainable Agriculture	17.97	0.00	0
Grants for Rural Water Supply and Sanitation Project (RWSSP)	1,869.40	0.00	0
Grants for Rashtriya Krishi Vikas Yojana (RKVY)	1,244.00	0.00	0
Grants for the Centrally Sponsored Scheme for Implementation of the protection of Civil Right Act 1955	1,506.67	0.00	0
Grants for National Secondary Education Campaign	12,733.57	0.00	0
Grants for Establishing New Medical Colleges	1,216.00	0.00	0
Grants for Integrated Child Development Services (ICDS)	11,736.17	0.00	0
796 Tribal Area Sub Plan	34,942.86	0.00	0
Grants for Prime Minister Skill Development Scheme	368.16	0.00	0
Grants for Rural Water Supply and Sanitation Project (RWSSP)	181.20	0.00	0
Grants for National Rural Livelihood Mission	5,322.17	0.00	0
Grants for Accessible India Campaign (AIC)	109.91	0.00	0
Grants for Supplementary Nutrition Programme	1,234.97	0.00	0
Grants for RCH flexible Pool	240.00	0.00	0
Grant for Sub-Mission on Agriculture Extention	32.01	0.00	0
Grants for National Agriculture Development Scheme	78.00	0.00	0
Grants for National Water Quality Sub Mission (NWQSH)	99.30	0.00	0
Grants for Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	12.50	0.00	0
Grants for Integrated Development Mission of Horticulture	18.00	0.00	0
Grants for National Secondary Education Campaign	278.37	0.00	0
Grants for National Higher Education Campaign	83.25	0.00	0
Grants for National Rural Drinking Water Programme	225.44	0.00	0
Grants for Swachh Bharat Mission	1,194.50	0.00	0
Grants for Anganwadi Service Scheme	699.60	0.00	0
Grant for Sub-Mission on Seed and Planting Material	1.44	0.00	0
Grants for Prime Minister Awas Yojana	3,459.76	0.00	0
Grants for Health system Strengthening under NRHM	2,707.00	0.00	0
Grant for National Mission for Sustainable Agriculture	1.47	0.00	0
Grant for Flexible Pool Non-Communicable Diseases	60.00	0.00	0
Grants for Traditional Agriculture Development Scheme	2.14	0.00	0
Grants for Sarva Shiksha Abhiyan	4,576.00	0.00	0

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2017-18	2016-17	
Grants for Green Revolution Krishonnati Yojana	4.18	0.00	0
Grants for National Mission for Oil Seeds and Oil Palm	4.65	0.00	0
Grants for National Food Security Mission (NFSM)	25.83	0.00	0
Grants for Establishment of Model Career Centres (MCCS) in Patna	6.96	0.00	0
Grants for the Development of Particularly Vulnerable Tribal Groups (PVTGS)	295.91	0.00	0
Grants for Flexible Pool for Communicable Diseases (STSP)	256.90	0.00	0
Grants under National Program for Mid Day Meal in Schools	1,771.48	0.00	0
Grants for Establishing New Medical Colleges	660.00	0.00	0
Grants for Integrated Child Development Services (ICDS)	8,831.91	0.00	0
Grants for Deen Dayal Upadhyay Gramin Kaushlaya Yojana (DDUGKY)	2,028.60	0.00	0
Post Matric Scholarship Grant for Scheduled Tribes (ST)	71.25	0.00	0
Total : 06	13,31,225.37	0.00	0
<i>07 Finance Commission Grants</i>			
102 Grants for Rural Local Bodies	3,63,039.00	0.00	0
Grants for Rural Local Bodies(RLBM)	3,63,039.00	0.00	0
103 Grants for Urban Local Bodies	40,511.26	0.00	0
Grants for Urban Local Bodies	40,511.26	0.00	0
104 Grants in Aid for State Disaster Response Fund	48,956.00	0.00	0
Grants for SDRF	48,956.00	0.00	0
Total : 07	4,52,506.26	0.00	0
<i>08 Other Transfers/Grants to States/Union Territories with Legislature</i>			
104 Grants under Provision to Article 275(1) of the constitution	1,089.00	0.00	0
Grants for National Population Register (NPR)	1,089.00	0.00	0
106 Grants towards Contribution on National Disaster Response Fund (NDRF)	1,36,347.00	0.00	0
Grants for Contribution to National Disaster Response Fund (NDRF)	1,36,347.00	0.00	0
108 Grant for Central Road Fund	2,520.00	0.00	0
Grants for Central Road Fund	2,520.00	0.00	0
110 Grants for the Purpose of Fulfilment of Difference between Resources	25.84	0.00	0
Grants for the Construction of Capital Assets under the Narcotics Control Bureau	25.84	0.00	
Schemes, Assistance in the Control of States and UTS Narcotics			0
111 Special Assistance	3,44,027.40	0.00	0
Grant for Diesel Subsidy Scheme in Draught and Deficit Rain Fall Affected Areas	1,971.50	0.00	0
Grants for Integrated Scheme on Agriculture Census and Statistics	87.00	0.00	0
Grants for Enhanced Compensation for Death Injury Damage to Properties/ Uninsured	5.00	0.00	
Commercial / Industrial Properties in 1984-Riots			0
Grants for BRGF Special Assistance	3,41,400.00	0.00	0

STATEMENT 14: DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase(+) / Decrease(-) during the year
	2017-18	2016-17	
Grants for the Prevention of Cyber Crime Against Women and Children	247.00	0.00	0
Grant for Extra Support to Bhagalpur Riot Victims of 1989-90	100.00	0.00	0
Grant for Training Plan for Trainer and Anti-Human Trafficking Activities	166.90	0.00	0
Grants for Livestock Census and Integrated Sample Survey	50.00	0.00	0
114 Compensation for Loss of Revenue Arising out of Implementation of GST	3,04,100.00	0.00	0
Compensation to State Governments for Revenue due to Implementation of GST	3,04,100.00	0.00	0
796 Tribal Area Sub Plan	991.89	0.00	0
Grants under Proviso to Article 275(1) of the Constitution	991.89	0.00	0
Total : 08	7,89,101.13	0.00	0
Total : 1601	25,72,012.52	20,55,902.02	25.10
Total : C	25,72,012.52	20,55,902.02	25.10
TOTAL - RECEIPT HEADS (Revenue Account)	1,17,44,673.63	1,05,58,498.52	11.23
RECEIPT HEAD (Capital Account)			
4000 Miscellaneous Capital Receipts			
<i>01 Civil</i>			
105 Retirement of Capital/Disinvestments of Co-operative Societies/Banks	0.00	0.00	0
Total : 4000	0.00	0.00	0
TOTAL - RECEIPT HEAD (Capital Account)	0.00	0.00	0
GRAND TOTAL - Receipt Heads	1,17,44,673.63	1,05,58,498.52	11.23

Explanatory Notes to Statement 14

Revenue Receipts :- The revenue increased from ₹ 1,05,58,498.52 lakh in 2016-17 to ₹ 1,17,44,673.63 lakh in 2017-18. The net increase of ₹ 11,86,175.11 lakh was mainly under the following heads:-

Head		2016-17	2017-18	Increase	Main Reason
		(₹ in lakh)			
0005	Central Goods and Services Tax (CGST)	0.00	92,548.00	92,548.00	More receipts mainly under Share of Net Proceeds Assigned to States.
0006	State Goods and Services Tax (SGST)	0.00	6,74,696.21	6,74,696.21	More receipts mainly under Tax and Input Tax Credit cross utilisation of SGST and IGST.
0008	Integrated Goods and Services Tax (IGST)	0.00	6,57,200.00	6,57,200.00	More receipts mainly under Share of Net Proceeds Assigned to States.
0020	Corporation Tax	18,88,920.00	19,93,556.00	1,04,636.00	More receipts mainly under Share of Net Proceeds Assigned to States.
0021	Taxes on Income other than Corporation Tax	13,12,806.00	16,83,416.00	3,70,610.00	More receipts mainly under Share of Net Proceeds Assigned to States.
0030	Stamps and Registration Fees	2,98,195.10	3,72,566.37	74,371.27	More receipts mainly under Duty on Impressing of Documents.
0041	Taxes on Vehicles	1,25,666.93	1,59,950.50	34,283.57	More receipts mainly under Receipts under the Indian Motor Vehicles Act and Receipts under the State Motor Vehicles Taxation Acts
0043	Taxes and Duties on Electricity	22,389.82	23,916.11	1,526.29	More receipts mainly under Taxes on consumption and sale of Electricity.
0049	Interest Receipts	93,990.51	1,57,723.68	63,733.17	More receipts mainly under Other Receipts.
0051	Public Service Commission	1,630.96	13,010.58	11,379.62	More receipts mainly under Union Public Service Commission/Staff Selection Commission Examination Fees.
0055	Police	4,216.24	8,604.27	4,388.03	More receipts mainly under Fees, Fines and Forfeitures.
0071	Contributions and Recoveries towards Pension and Other Retirement benefits	1,493.50	20,252.76	18,759.26	More receipts mainly under Subscriptions and Contributions.
0210	Medical and Public Health	3,993.80	5,452.51	1,458.71	More receipts mainly under Other Receipts.
0215	Water Supply and Sanitation	345.66	1,662.64	1,316.98	More receipts mainly under Other Receipts.
0515	Other Rural Development Programmes	3,565.98	4,860.75	1,294.77	More receipts mainly under Other Receipts.
0853	Non-ferrous Mining and Metallurgical Industries	99,759.90	1,08,267.46	8,507.56	More receipts mainly under Mineral concession fees, rents and royalties.
1054	Roads and Bridges	4,193.32	6,674.25	2,480.93	More receipts mainly under Services and Service Fees.

Explanatory Notes to Statement 14

The net increase in Revenue Receipts was partly offset by decrease mainly under :-

Head		2016-17	2017-18	Decrease	Main Reason
		(₹ in lakh)			
0029	Land Revenue	97,112.03	77,865.34	19,246.69	Less receipts mainly under Sale proceeds of Waste Lands and redemption of Land Tax.
0032	Taxes on Wealth	4,324.00	(-)60.00	4,384.00	Less receipts mainly under Share of net proceeds assigned to States.
0037	Customs	8,12,540.00	6,57,000.00	1,55,540.00	Less receipts mainly under Share of net proceeds assigned to States.
0038	Union Excise Duties	9,27,851.00	6,86,750.00	2,41,101.00	Less receipts mainly under Share of net proceeds assigned to States.
0039	State Excise	2,966.29	(-)343.05	3,309.34	Less receipts mainly under Foreign Liquors and spirits and Country Spirits.
0040	Taxes on Sales, Trade etc.	11,87,350.56	8,29,809.92	3,57,540.64	Less receipts mainly under Receipts under State Sales Tax Act and Value Added Tax (VAT) Receipts
0042	Taxes on Goods and Passengers	6,24,562.46	1,64,485.42	4,60,077.04	Less receipts mainly under Tax on entry of goods into Local Areas.
0044	Service Tax	9,41,601.00	7,37,929.27	2,03,671.73	Less receipts mainly under Share of net proceeds assigned to States.
0045	Other Taxes and Duties on Commodities and Services	8,124.69	2,049.80	6,074.89	Less receipts mainly under Entertainment Tax and Luxury Tax.
0070	Other Administrative Services	9,988.46	2,584.42	7,404.04	Less receipts mainly under Other Receipts.

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2017-18				Actuals for 2016-17	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
(₹ in lakhs)						
A. General Services						
(a) Organs of State						
2011 Parliament/State/Union Territory Legislatures						
<i>02 State/Union Territory Legislatures</i>						
101 Legislative Assembly	32.61 5,970.98	0.00	0.00	6,003.59	5,225.49	14.89
102 Legislative Council	24.65 1,912.15	0.00	0.00	1,936.80	1,785.15	8.50
103 Legislative Secretariat	7,485.06	0.00	0.00	7,485.06	6,628.81	12.92
911 Deduct - Recoveries of Overpayments	(-)14.68	0.00	0.00	(-)14.68	(-)7.39	98.65
Total : 02	57.26 15,353.51	0.00	0.00	15,410.77	13,632.06	13.05
Total : 2011	57.26 15,353.51	0.00	0.00	15,410.77	13,632.06	13.05
2012 President, Vice-President/Governor, Administrator of Union Territories						
<i>03 Governor/Administrator of Union Territories</i>						
090 Secretariat	805.70	0.00	0.00	805.70	809.90	(-)0.52
101 Emoluments and allowances of the Governor/ Administrator of Union Territories	9.39	0.00	0.00	9.39	12.10	(-)22.40
102 Discretionary Grants	9.28	0.00	0.00	9.28	9.40	(-)1.28
103 Household Establishment	252.44	0.00	0.00	252.44	194.66	29.68
104 Sumptuary Allowances	26.45	0.00	0.00	26.45	20.67	27.96
105 Medical Facilities	86.70	0.00	0.00	86.70	56.17	54.35
107 Expenditure from Contract Allowance	126.33	0.00	0.00	126.33	87.24	44.81
108 Tour Expenses	97.99	0.00	0.00	97.99	109.51	(-)10.52
110 State Conveyance and Motor Cars	0.00	0.00	0.00	0.00	71.77	(-)100.00
911 Deduct - Recoveries of Overpayments	(-)1.18	0.00	0.00	(-)1.18	(-)4.71	(-)74.95
Total : 03	1,413.10	0.00	0.00	1,413.10	1,366.71	3.39
Total : 2012	1,413.10	0.00	0.00	1,413.10	1,366.71	3.39

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18				Actuals for 2016-17	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
(₹ in lakh)						
2013 Council of Ministers						
101 Salary of Ministers and Deputy Ministers	1,719.32	0.00	0.00	1,719.32	1,677.78	2.48
104 Entertainment and Hospitality Expenses	49.61	0.00	0.00	49.61	85.32	(-)41.85
105 Discretionary grant by Ministers	139.96	0.00	0.00	139.96	139.46	0.36
108 Tour Expenses	69.25	0.00	0.00	69.25	76.26	(-)9.19
800 Other Expenditure	97.93	0.00	0.00	97.93	119.45	(-)18.02
911 Deduct - Recoveries of Overpayments	(-)4.88	0.00	0.00	(-)4.88	(-)2.07	135.75
Total : 2013	2,071.19	0.00	0.00	2,071.19	2,096.20	(-)1.19
2014 Administration of Justice						
003 Training	1,155.59	0.00	0.00	1,155.59	455.79	153.54
102 High Courts	15,070.39	0.00	0.00	15,070.39	10,830.04	39.15
105 Civil and Session Courts	51,636.60	0.00	0.00	51,636.60	45,385.51	13.77
106 Small Causes Courts	74.74	0.00	0.00	74.74	111.94	(-)33.23
110 Administrators General and Official Trustees	7.86	0.00	0.00	7.86	6.55	20.00
114 Legal Advisers and Counsels	11,751.12	0.00	0.00	11,751.12	9,543.11	23.14
117 Family Courts	884.74	0.00	0.00	884.74	741.75	19.28
911 Deduct - Recoveries of Overpayments	(-)75.70	0.00	0.00	(-)75.70	(-)114.63	(-)33.96
Total : 2014	15,070.39	0.00	0.00	80,505.34	66,960.06	20.23
2015 Elections						
101 Election Commission	229.04	0.00	0.00	229.04	248.26	(-)7.74
102 Electoral Officers	2,449.99	0.00	0.00	2,449.99	2,097.59	16.80
103 Preparation and Printing of Electoral rolls	5,629.15	0.00	0.00	5,629.15	5,803.94	(-)3.01
105 Charges for conduct of elections to Parliament	752.25	0.00	0.00	752.25	294.16	155.73
106 Charges for conduct of elections to State/Union Territory Legislature	336.11	0.00	0.00	336.11	5,597.95	(-)94.00
108 Issue of Photo Identity - Cards to Voters	341.59	0.00	0.00	341.59	221.97	53.89
109 Charges for conduct of election to Panchayats/ Local Bodies	2,477.49	0.00	0.00	2,477.49	7,828.74	(-)68.35

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18				Actuals for 2016-17	Percentage Increase(+) / Decrease(-) during the year (₹ in lakh)
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
800 Other Expenditure	2.22	0.00	0.00	2.22	0.00	0
911 Deduct - Recoveries of Overpayments	(-)2,280.71	0.00	0.00	(-)2,280.71	(-)860.23	165.13
Total : 2015	9,937.13	0.00	0.00	9,937.13	21,232.38	(-)53.20
	<i>16,540.75</i>					
Total : (a) Organs of State	92,796.78	0.00	0.00	1,09,337.53	1,05,287.41	3.85
(b) Fiscal Services						
(ii) Collection of Taxes on Property and Capital Transactions						
2029 Land Revenue						
001 Direction and Administration	1,827.65	1,830.45	0.00	3,658.10	2,765.33	32.28
003 Training	0.00	49.87	0.00	49.87	0.00	0
102 Survey and Settlement Operations	0.00	3,292.26	0.00	3,292.26	2,906.39	13.28
103 Land Records	755.16	0.00	433.34	1,188.50	681.97	74.27
104 Management of Government Estates	43,316.72	0.00	0.00	43,316.72	36,649.74	18.19
800 Other Expenditure	3.73	0.00	0.00	3.73	7.45	(-)49.93
911 Deduct - Recoveries of Overpayments	(-)500.06	(-)7.18	0.00	(-)507.24	(-)41.38	1,125.81
Total : 2029	45,403.20	5,165.40	433.34	51,001.94	42,969.50	18.69
2030 Stamps and Registration						
<i>01 Stamps-Judicial</i>						
911 Deduct - Recoveries of Overpayments	(-)1.68	0.00	0.00	(-)1.68	(-)0.69	143.48
Total : 01	(-)1.68	0.00	0.00	(-)1.68	(-)0.69	143.48
<i>02 Stamps-Non-Judicial</i>						
001 Direction and Administration	32.68	0.00	0.00	32.68	44.54	(-)26.63
101 Cost of Stamps	844.27	0.00	0.00	844.27	538.98	56.64
911 Deduct - Recoveries of Overpayments	(-)10.89	0.00	0.00	(-)10.89	(-)1.09	899.08
Total : 02	866.06	0.00	0.00	866.06	582.43	48.70
<i>03 Registration</i>						
001 Direction and Administration	4,521.39	0.00	0.00	4,521.39	4,179.05	8.19

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18				Actuals for 2016-17	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
911 Deduct - Recoveries of Overpayments	(-)0.87	0.00	0.00	(-)0.87	(-)0.78	11.54
Total : 03	4,520.52	0.00	0.00	4,520.52	4,178.27	8.19
Total : 2030	5,384.90	0.00	0.00	5,384.90	4,760.01	13.13
Total (ii) Collection of Taxes on Property and Capital Transaction	50,788.10	5,165.40	433.34	56,386.84	47,729.51	18.14
(iii) Collection of Taxes on Commodities and Services						
2039 State Excise						
001 Direction and Administration	8,165.29	100.00	0.00	8,265.29	9,271.13	(-)10.85
911 Deduct - Recoveries of Overpayments	(-)21.05	0.00	0.00	(-)21.05	(-)75.01	(-)71.94
Total : 2039	8,144.24	100.00	0.00	8,244.24	9,196.12	(-)10.35
2040 Taxes on Sales, Trade etc.						
001 Direction and Administration	955.90	0.00	0.00	955.90	3,183.67	(-)69.97
101 Collection Charges	6,300.08	0.00	0.00	6,300.08	8,515.15	(-)26.01
911 Deduct - Recoveries of Overpayments	(-)25.60	0.00	0.00	(-)25.60	(-)1.51	1,595.36
Total : 2040	7,230.38	0.00	0.00	7,230.38	11,697.31	(-)38.19
2041 Taxes on Vehicles						
001 Direction and Administration	523.77	0.00	0.00	523.77	531.09	(-)1.38
101 Collection Charges	5,407.01	0.00	0.00	5,407.01	3,877.76	39.44
102 Inspection of Motor Vehicles	252.82	0.00	0.00	252.82	198.62	27.29
911 Deduct - Recoveries of Overpayments	(-)21.28	0.00	0.00	(-)21.28	0.00	0
Total : 2041	6,162.32	0.00	0.00	6,162.32	4,607.47	33.75
2043 Collection charges under State Goods and Services Tax						
001 Direction and Administration	2,932.92	0.00	0.00	2,932.92	0.00	0
103 Collection Charges	4,262.15	0.00	0.00	4,262.15	0.00	0
Total : 2043	7,195.07	0.00	0.00	7,195.07	0.00	0
2045 Other Taxes and Duties on Commodities and Services						
103 Collection Charges-Electricity Duty	108.63	0.00	0.00	108.63	83.91	29.46
Total : 2045	108.63	0.00	0.00	108.63	83.91	29.46
Total (iii) Collection of Taxes on Commodities and Services	28,840.64	100.00	0.00	28,940.64	25,584.81	13.12

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18				Actuals for 2016-17	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
(iv) Other Fiscal Services						
2047 Other Fiscal Services						
103 Promotion of Small Savings	265.71	0.00	0.00	265.71	236.30	12.45
Total : 2047	265.71	0.00	0.00	265.71	236.30	12.45
Total (iv) Other Fiscal Services	265.71	0.00	0.00	265.71	236.30	12.45
			433.34			
Total : (b) Fiscal Services	79,894.45	5,265.40		85,593.19	73,550.62	16.37
(c) Interest payment and servicing of debt						
2048 Appropriation for reduction or avoidance of debt						
101 Sinking Funds	69,361.95	0.00	0.00	69,361.95	58,289.68	19.00
Total : 2048	69,361.95	0.00	0.00	69,361.95	58,289.68	19.00
2049 Interest Payments*						
01 Interest on Internal Debt						
101 Interest on Market Loans	5,37,427.87	0.00	0.00	5,37,427.87	4,12,468.34	30.30
123 Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government	2,22,328.70	0.00	0.00	2,22,328.70	2,38,867.21	(-)6.92
200 Interest on Other Internal Debts	62,172.86	0.00	0.00	62,172.86	57,303.98	8.50
305 Management of Debt	1,533.17	0.00	0.00	1,533.17	1,439.53	6.50
911 Deduct - Recoveries of Overpayments	(-)8,708.42	0.00	0.00	(-)8,708.42	0.00	0
Total : 01	8,14,754.18	0.00	0.00	8,14,754.18	7,10,079.06	14.74
03 Interest on Small Savings, Provident Funds etc.						
104 Interest on State Provident Funds	25,144.39 (a)	0.00	0.00	25,144.39	42,766.00	(-)41.20
108 Interest on Insurance and Pension Fund	25,000.00 (a)	0.00	0.00	25,000.00	27,830.00	(-)10.17
Total : 03	50,144.39	0.00	0.00	50,144.39	70,596.00	(-)28.97
04 Interest on Loans and Advances from Central Government						
101 Interest on Loans for State/Union Territory Plan Schemes	5,421.73	0.00	0.00	5,421.73	14,578.23	(-)62.81
104 Interest on Loans for Non-Plan Schemes	314.21	0.00	0.00	314.21	349.76	(-)10.16

* Neither budget provision nor any information received from the State Government in respect of interest on 'Interest bearing Reserve Funds and Deposits'.

^(a) As intimated by the State Government.

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18				Actuals for 2016-17	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
109 Interest on State Plan Loans consolidated in terms of recommendations of the 12 th Finance Commission	20,183.02	0.00	0.00	20,183.02	23,070.03	(-)12.51
112 Interest on other loans for State/Union Territory (with Legislature) Schemes	13,411.11	0.00	0.00	13,411.11	0.00	0
Total : 04	39,330.07	0.00	0.00	39,330.07	37,998.02	3.51
<i>60 Interest on Other Obligations</i>						
701 Miscellaneous	1,150.69	0.00	0.00	1,150.69	397.16	189.73
911 Deduct - Recoveries of Overpayments	(-)1.29	0.00	0.00	(-)1.29	(-)4.27	(-)69.79
Total : 60	1,149.40	0.00	0.00	1,149.40	392.89	192.55
Total : 2049	9,05,378.04	0.00	0.00	9,05,378.04	8,19,065.97	10.54
Total : (c) Interest Payment and servicing of debt	9,74,739.99	0.00	0.00	9,74,739.99	8,77,355.65	11.10
<i>(d) Administrative Services</i>						
2051 Public Service Commission						
102 State Public Service Commission	2,102.72	0.00	0.00	2,102.72	2,281.62	(-)7.84
103 Staff Selection Commission	2,185.37	0.00	0.00	2,185.37	4,524.18	(-)51.70
911 Deduct - Recoveries of Overpayments	(-)3,896.30	0.00	0.00	(-)3,896.30	(-)0.92	4,23,410.87
Total : 2051	2,102.72					
	(-)1,710.93	0.00	0.00	391.79	6,804.88	(-)94.24
2052 Secretariat-General Services						
090 Secretariat	13,016.62	42.73	0.00	13,059.35	12,086.78	8.05
092 Other Offices	2,341.47	5,967.27	0.00	8,308.74	16,103.50	(-)48.40
099 Board of Revenue	466.15	0.00	0.00	466.15	320.96	45.24
911 Deduct - Recoveries of Overpayments	(-)60.11	(-)31.14	0.00	(-)91.25	(-)66.26	37.72
Total : 2052	15,764.13	5,978.86	0.00	21,742.99	28,444.98	(-)23.56
2053 District Administration						
093 District Establishments	17,039.05	49.95	0.00	17,089.00	16,574.78	3.10
094 Other Establishments	23,212.18	128.73	0.00	23,340.91	21,524.76	8.44
101 Commissioners	2,117.38	0.00	0.00	2,117.38	1,997.52	6.00
800 Other Expenditure	0.00	0.00	0.00	0.00	17.58	(-)100.00
911 Deduct - Recoveries of Overpayments	(-)82.37	(-)309.40	0.00	(-)391.77	(-)974.58	(-)59.80
Total : 2053	42,286.24	(-)130.72	0.00	42,155.52	39,140.06	7.70

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18				Actuals for 2016-17	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
2054 Treasury and Accounts Administration						
095 Directorate of Accounts and Treasuries	1,523.37	2,021.83	0.00	3,545.20	4,496.97	(-)21.16
097 Treasury Establishment	3,857.72	0.00	0.00	3,857.72	3,344.09	15.36
098 Local Fund Audit	0.00	0.00	0.00	0.00	1,504.88	(-)100.00
911 Deduct - Recoveries of Overpayments	(-)1.70	(-)0.01	0.00	(-)1.71	(-)1.70	0.59
Total : 2054	5,379.39	2,021.82	0.00	7,401.21	9,344.24	(-)20.79
2055 Police						
001 Direction and Administration	28,742.05	0.00	0.00	28,742.05	33,407.17	(-)13.96
003 Education and Training	3,748.79	0.00	0.00	3,748.79	3,358.47	11.62
051 Construction	3,000.00	0.00	0.00	3,000.00	3,000.00	0.00
101 Criminal Investigation and Vigilance	20,672.38	0.00	0.00	20,672.38	16,042.50	28.86
104 Special Police	1,00,396.57	0.00	0.00	1,00,396.57	88,070.78	14.00
109 District Police	3,25,268.66	0.00	0.00	3,25,268.66	2,89,050.17	12.53
110 Village Police	59,024.41	0.00	0.00	59,024.41	56,207.04	5.01
111 Railway Police	17,156.79	0.00	0.00	17,156.79	15,937.73	7.65
113 Welfare of Police Personnel	1,909.45	0.00	0.00	1,909.45	1,216.63	56.95
114 Wireless and Computers	5,648.74	0.00	0.00	5,648.74	4,425.18	27.65
115 Modernisation of Police Force	2,051.48	6,683.21	705.03	9,439.72	24,106.40	(-)60.84
911 Deduct - Recoveries of Overpayments	(-)1,308.73	0.00	0.00	(-)1,308.73	(-)422.64	209.66
Total : 2055	5,66,310.59	6,683.21	705.03	5,73,698.83	5,34,399.43	7.35
2056 Jails						
001 Direction and Administration	689.80	0.00	0.00	689.80	540.36	27.66
003 Training	40.55	0.00	0.00	40.55	5.60	624.11
101 Jails	26,719.10	74.65	0.00	26,793.75	23,304.19	14.97
102 Jail Manufactures	2,325.36	0.00	0.00	2,325.36	1,656.96	40.34
911 Deduct - Recoveries of Overpayments	(-)24.74	0.00	0.00	(-)24.74	(-)9.66	156.11
Total : 2056	29,750.07	74.65	0.00	29,824.72	25,497.45	16.97
2058 Stationery and Printing						
102 Printing, Storage and Distribution of Forms	455.95	0.00	0.00	455.95	309.87	47.14

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2017-18				Actuals for 2016-17	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
103 Government Presses	1,117.46	0.00	0.00	1,117.46	893.47	25.07
911 Deduct - Recoveries of Overpayments	(-)0.07	0.00	0.00	(-)0.07	(-)0.03	133.33
Total : 2058	1,573.34	0.00	0.00	1,573.34	1,203.31	30.75
2059 Public Works						
<i>01 Office Buildings</i>						
053 Maintenance and Repairs	1,716.25	92.00	0.00	1,808.25	348.81	418.41
103 Furnishings	225.01	0.00	0.00	225.01	164.85	36.49
799 Suspense	5.20	36.75	0.00	41.95	40.00	4.88
Total : 01	1,946.46	128.75	0.00	2,075.21	553.66	274.82
<i>60 Other Buildings</i>						
052 Machinery and Equipment	0.00	0.00	44.00 *	44.00	59.96	(-)26.62
053 Maintenance and Repairs	847.13	0.00	0.00	847.13	711.44	19.07
103 Furnishings	345.99	0.00	0.00	345.99	148.01	133.76
799 Suspense	0.00	0.00	490.00 *	490.00	0.00	0
Total : 60	1,193.12	0.00	534.00 *	1,727.12	919.41	87.85
<i>80 General</i>						
001 Direction and Administration	17,717.08	0.00	0.00	17,717.08	15,344.86	15.46
051 Construction	242.95	0.00	0.00	242.95	495.12	(-)50.93
052 Machinery and Equipment	53.63	0.00	0.00	53.63	162.39	(-)66.97
053 Maintenance and Repairs	27,374.55	0.00	0.00	27,374.55	25,652.90	6.71
103 Furnishings	60.74	0.00	0.00	60.74	0.65	9,244.62
799 Suspense	127.61	0.00	0.00	127.61	12.35	933.28
911 Deduct - Recoveries of Overpayments	(-)14.42	0.00	0.00	(-)14.42	(-)5.14	180.54
Total : 80	45,562.14	0.00	0.00	45,562.14	41,663.13	9.36
Total : 2059	48,701.72	128.75	534.00 *	49,364.47	43,136.20	14.44
2070 Other Administrative Services						
001 Direction and Administration	265.49	7,008.86	0.00	7,274.35	10,361.93	(-)29.80
003 Training	463.12	0.00	0.00	463.12	1,429.78	(-)67.61

* Represents expenditure under Central Area Scheme (CAS)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)						
Heads	Actuals for the year 2017-18				Actuals for 2016-17	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
004 Research & Research Development	194.86	0.00	0.00	194.86	159.71	22.01
	606.31					
104 Vigilance	3,671.78	0.00	0.00	4,278.09	3,741.70	14.34
105 Special Commission of Enquiry	0.00	0.00	0.00	0.00	18.50	(-)100.00
106 Civil Defence	375.60	0.00	0.00	375.60	327.24	14.78
107 Home Guards	24,119.12	0.00	0.00	24,119.12	40,107.61	(-)39.86
108 Fire Protection and Control	5,608.08	0.00	0.00	5,608.08	6,283.31	(-)10.75
114 Purchase and Maintenance of transport	2,318.10	0.00	0.00	2,318.10	1,476.02	57.05
115 Guest Houses, Government Hostels etc.	4,318.44	0.00	0.00	4,318.44	2,025.14	113.24
800 Other Expenditure	23.83	0.00	0.00	23.83	45.42	(-)47.53
911 Deduct - Recoveries of Overpayments	(-)476.18	0.00	0.00	(-)476.18	(-)240.27	98.19
	606.31		0.00			
Total : 2070	40,882.24	7,008.86		48,497.41	65,736.09	(-)26.22
	2,709.03		705.03			
Total : (d) Administrative Services	7,48,936.79	21,765.43	534.00 *	7,74,650.28	7,53,706.64	2.78

(e) Pensions and Miscellaneous General Services

2071 Pensions and Other Retirement Benefits #

01 Civil

101 Superannuation and Retirement Allowances	10,59,081.30	0.00	0.00	10,59,081.30	9,07,237.26	16.74
102 Commuted Value of Pensions	56,286.17	0.00	0.00	56,286.17	51,186.77	9.96
104 Gratuities	1,07,689.63	0.00	0.00	1,07,689.63	1,15,437.66	(-)6.71
105 Family Pensions	73,399.44	0.00	0.00	73,399.44	53,905.77	36.16
106 Pensionary charges in respect of High Court Judges	<i>306.67</i>	0.00	0.00	306.67	1,044.49	(-)70.64
111 Pensions to Legislators	3,244.56	0.00	0.00	3,244.56	2,392.03	35.64
115 Leave Encashment Benefits	80,178.47	0.00	0.00	80,178.47	81,984.09	(-)2.20
117 Government Contribution to Defined Contributory Pension Scheme	47,235.62	0.00	0.00	47,235.62	38,263.68	23.45
191 Assistance to Municipal Corporation	19.49	0.00	0.00	19.49	0.00	0
192 Assistantce to municipalities/ municipal council	46.27	0.00	0.00	46.27	0.00	0

* Represents expenditure under Central Area Scheme (CAS)

#Information regarding number of pensioners has not been provided by the concerned Department (August 2018)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18				Actuals for 2016-17	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
193 Assistance to Nagar Panchayat / notified area committees or equivalent thereof	32.91	0.00	0.00	32.91	0.00	0
197 Assistance to Block Panchayat / intermediate level Panchayat	1,175.10	0.00	0.00	1,175.10	0.00	0
198 Assistance to Gram Panchayat	1,293.41	0.00	0.00	1,293.41	0.00	0
800 Other Expenditure	0.00	0.00	0.00	0.00	0.13	(-)100.00
911 Deduct - Recoveries of Overpayments	(-)640.78	0.00	0.00	(-)640.78	(-)652.78	(-)1.84
	306.67					
Total : 01	14,29,041.59	0.00	0.00	14,29,348.26	12,50,799.10	14.27
	306.67					
Total : 2071	14,29,041.59	0.00	0.00	14,29,348.26	12,50,799.10	14.27
2075 Miscellaneous General Services						
911 Deduct - Recoveries of Overpayments	(-)36,239.38	0.00	0.00	(-)36,239.38	0.00	0
Total : 2075	(-)36,239.38	0.00	0.00	(-)36,239.38	0.00	0
	306.67					
Total : (e) Pension and Miscellaneous General Services	13,92,802.21	0.00	0.00	13,93,108.88	12,50,799.10	11.38
	9,94,296.44		1,138.37			
Total : A. General Services	23,14,430.23	27,030.83	534.00 *	33,37,429.87	30,60,699.42	9.04
B. Social Services						
(a) Education, Sports, Art and Culture						
2202 General Education						
01 Elementary Education						
001 Direction and Administration	477.84	7,488.81	0.00	7,966.65	4,067.78	95.85
053 Maintenance of Building	0.00	0.00	0.00	0.00	222.93	(-)100.00
101 Government Primary Schools	3,58,742.65	0.00	0.00	3,58,742.65	3,21,827.23	11.47
102 Assistance to Non-Government Primary Schools	1,810.09	6,742.53	0.00	8,552.62	2,362.67	261.99
104 Inspection	5.02	0.00	0.00	5.02	0.00	0
107 Teachers Training	1.93	0.00	0.00	1.93	0.00	0
109 Scholarships and Incentives	0.00	45,136.38	0.00	45,136.38	56,167.20	(-)19.64
111 Serva Siksha Abhiyan	0.00	1,894.74	7,21,294.54	7,23,189.28	5,99,605.46	20.61

* Represents expenditure under Central Area Scheme (CAS)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18				Actuals for 2016-17	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
112 National Programme of Mid day Meals in Schools	201.89	0.00	1,81,263.17	1,81,465.06	1,14,531.45	58.44
191 Assistance to Municipal Corporation	3,040.01	0.00	0.00	3,040.01	2,266.68	34.12
192 Assistance to Municipalities/Municipal Councils	3,573.76	0.00	0.00	3,573.76	2,903.72	23.08
193 Assistance to Nagar Panchyats/Notified Area Committees or	4,185.06	0.00	0.00	4,185.06	4,079.93	2.58
197 Assistance to Block Panchayat/Middle level Panchayat	1,17,960.96	0.00	0.00	1,17,960.96	94,309.00	25.08
198 Assistance to Gram Panchayat	1,274.66	0.00	0.00	1,274.66	(-)6.44	(-)19,892.86
789 Special Component Plan for Scheduled Castes	0.00	3,390.07	1,10,317.25	1,13,707.32	1,32,803.96	(-)14.38
796 Tribal Area Sub-Plan	0.00	0.00	8,031.15	8,031.15	0.00	0
911 Deduct - Recoveries of Overpayments	(-)5,654.33	(-)3,370.61	(-)3,943.16	(-)12,968.10	(-)3,849.90	236.84
Total : 01	4,85,619.54	61,281.92	10,16,962.95	15,63,864.41	13,31,291.67	17.47
<i>02 Secondary Education</i>						
001 Direction and Administration	17,199.66	4,574.06	0.00	21,773.72	21,849.90	(-)0.35
053 Maintenance of Building	0.00	0.00	0.00	0.00	386.65	(-)100.00
103 Non-formal Education	0.00	600.00	0.00	600.00	0.00	0
107 Scholarships	0.00	51,934.09	0.00	51,934.09	59,262.09	(-)12.37
109 Government Secondary Schools	79,581.78	6,568.03	18,850.68	1,05,000.49	89,754.31	16.99
110 Assistance to Non-Government Secondary Schools	41,491.45	0.00	0.00	41,491.45	5,947.90	597.58
191 Assistance to Municipal Corporation	6,254.75	0.00	0.00	6,254.75	5,966.09	4.84
192 Assistance to Municipalities/Municipal Councils	6,910.62	0.00	0.00	6,910.62	6,808.24	1.50
193 Assistance to Nagar Panchayats/Notified area Committees or equivalent thereof	7,799.77	0.00	0.00	7,799.77	6,357.61	22.68
196 Assistance to Zila Parishad /District level Panchayats	66,336.19	0.00	0.00	66,336.19	59,721.54	11.08
789 Special Component Plan for Scheduled Castes	0.00	8,201.96	0.00	8,201.96	8,038.36	2.04
800 Other Expenditure	624.13	0.00	0.00	624.13	621.31	0.45
911 Deduct - Recoveries of Overpayments	(-)18,162.82	(-)11,556.21	(-)336.74	(-)30,055.77	(-)12,271.72	144.92
Total : 02	2,08,035.53	60,321.93	18,513.94	2,86,871.40	2,52,442.28	13.64

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18				Actuals for 2016-17	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
(₹ in lakh)						
03 University and Higher Education						
001 Direction and Administration	260.04	0.00	0.00	260.04	364.82	(-)28.72
102 Assistance to Universities	3,65,501.96	23,051.35	1,774.67	3,90,327.98	2,27,705.74	71.42
103 Government Colleges and Institutes	5,073.72	0.00	0.00	5,073.72	4,509.50	12.51
104 Assistance to Non-Government Colleges and Institutes	8,929.96	0.00	0.00	8,929.96	0.00	0
107 Scholarships	0.00	2,437.88	0.00	2,437.88	2,000.10	21.89
113 Interest subsidy on Education Loan to bright & needy students	0.00	250.00	0.00	250.00	250.00	0.00
800 Other Expenditure	98.90	0.00	0.00	98.90	173.40	(-)42.96
911 Deduct - Recoveries of Overpayments			(-)25.16			
	(-)1,094.35	(-)49.62	(-)37.52 *	(-)1,206.65	(-)2,779.27	(-)56.58
Total : 03			1,749.51			
	3,78,770.23	25,689.61	(-)37.52 *	4,06,171.83	2,32,224.29	74.90
04 Adult Education						
001 Direction and Administration	255.50	0.00	0.00	255.50	206.96	23.45
200 Other Adult Education Programmes	0.00	0.00	8.19	8.19	3,900.72	(-)99.79
789 Special Component Plan for Scheduled Castes	0.00	31,836.84	0.00	31,836.84	34,084.68	(-)6.59
911 Deduct - Recoveries of Overpayments	(-)0.71	(-)4,162.81	0.00	(-)4,163.52	(-)736.24	465.51
Total : 04	254.79	27,674.03	8.19	27,937.01	37,456.12	(-)25.41
05 Language Development						
103 Sanskrit Education	10,225.89	0.00	0.00	10,225.89	9,403.30	8.75
200 Other Languages Education	24,291.00	0.00	0.00	24,291.00	23,288.09	4.31
911 Deduct - Recoveries of Overpayments	(-)446.78	0.00	0.00	(-)446.78	(-)94.40	373.28
Total : 05	34,070.11	0.00	0.00	34,070.11	32,596.99	4.52
80 General						
001 Direction and Administration	703.45	456.06	0.00	1,159.51	1,323.95	(-)12.42
003 Training	6,017.44	0.00	0.00	6,017.44	6,144.55	(-)2.07
004 Research	2,782.49	201.78	0.00	2,984.27	2,452.73	21.67
800 Other Expenditure	23.89	0.00	0.00	23.89	19.64	21.64

* Represents expenditure under Central Area Scheme (CAS)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18				Actuals for 2016-17	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
911 Deduct - Recoveries of Overpayments	(-)18,706.04	(-)3,525.07	0.00	(-)22,231.11	(-)0.50	44,46,122.00
Total : 80	(-)9,178.77	(-)2,867.23	0.00	(-)12,046.00	9,940.37	(-)221.18
Total : 2202	10,37,234.59					
	10,97,571.43	1,72,100.26	(-)37.52 *	23,06,868.76	18,95,951.72	21.67
2203 Technical Education						
001 Direction and Administration	387.96	0.00	0.00	387.96	347.54	11.63
004 Research	0.00	1,031.90	0.00	1,031.90	377.45	173.39
102 Assistance to Universities for Technical Education	388.16	0.00	0.00	388.16	317.92	22.09
103 Technical Schools	77.42	0.00	0.00	77.42	68.93	12.32
105 Polytechnics	4,444.77	130.89	0.00	4,575.66	3,602.36	27.02
112 Engineering/Technical Colleges and Institutes	3,348.02	5,810.49	0.00	9,158.51	6,026.39	51.97
911 Deduct - Recoveries of Overpayments	(-)4.34	(-)49.46	(-)49.21	(-)103.01	(-)0.27	38,051.85
Total : 2203	8,641.99	6,923.82	(-)49.21	15,516.60	10,740.32	44.47
2204 Sports and Youth Services						
001 Direction and Administration	96.13	0.00	0.00	96.13	45.66	110.53
101 Physical Education	271.16	0.00	0.00	271.16	292.12	(-)7.18
102 Youth Welfare Programmes for Students	2,781.09	0.00	0.00	2,781.09	2,431.81	14.36
104 Sports and Games	825.49	1,364.66	0.00	2,190.15	1,335.30	64.02
911 Deduct - Recoveries of Overpayments	(-)33.34	(-)87.43	0.00	(-)120.77	(-)95.52	26.43
Total : 2204	3,940.53	1,277.23	0.00	5,217.76	4,009.37	30.14
2205 Art and Culture						
101 Fine Arts Education	120.00	0.00	0.00	120.00	120.82	(-)0.68
102 Promotion of Arts and Culture	434.88	1,142.58	0.00	1,577.46	1,653.89	(-)4.62
103 Archaeology	163.69	178.39	0.00	342.08	331.97	3.05
104 Archives	342.06	87.46	0.00	429.52	406.76	5.60
105 Public Libraries	265.06	0.00	0.00	265.06	233.27	13.63
107 Museums	1,408.21	472.27	0.00	1,880.48	1,527.42	23.11
190 Assistance to Public Sector and Undertakings	0.00	245.00	0.00	245.00	235.00	4.26

* Represents expenditure under Central Area Scheme (CAS)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18				Actuals for 2016-17	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
911 Deduct - Recoveries of Overpayments	(-)796.55	(-)207.36	0.00	(-)1,003.91	(-)19.75	4983.09
Total : 2205	1,937.35	1,918.34	0.00	3,855.69	4,489.38	(-)14.12
Total : (a) Education, Sports, Art and Culture	11,12,091.30	1,82,219.65	10,37,185.38 (-)37.52 *	23,31,458.81	19,15,190.79	21.74
(b) Health and Family Welfare						
2210 Medical and Public Health						
<i>01 Urban Health Services-Allopathy</i>						
001 Direction and Administration	8,432.02	0.00	0.00	8,432.02	6,509.12	29.54
102 Employees State Insurance Scheme	976.19	0.68	0.00	976.87	967.78	0.94
110 Hospital and Dispensaries	1,03,068.80	0.00	0.00	1,03,068.80	90,163.36	14.31
200 Other Health Schemes	13,455.73	200.00	48,239.22	61,894.95	75,578.21	(-)18.10
789 Special Component Plan for Scheduled Castes	0.00	0.00	22,831.46	22,831.46	10,017.00	127.93
796 Tribal Area Sub-Plan	0.00	0.00	1,426.97	1,426.97	2,218.70	(-)35.68
911 Deduct - Recoveries of Overpayments	(-)318.59	0.00	0.00	(-)318.59	(-)271.92	17.16
Total : 01	1,25,614.15	200.68	72,497.65	1,98,312.48	1,85,182.25	7.09
<i>02 Urban Health Services-Other systems of medicine</i>						
101 Ayurveda	3,187.97	0.00	0.00	3,187.97	3,675.25	(-)13.26
200 Other Health Schemes	0.00	0.00	2,147.07	2,147.07	0.00	0
911 Deduct - Recoveries of Overpayments	(-)0.38	0.00	0.00	(-)0.38	(-)2.71	(-)85.98
Total : 02	3,187.59	0.00	2,147.07	5,334.66	3,672.54	45.26
<i>03 Rural Health Services-Allopathy</i>						
101 Health Sub-centres	3,249.88	0.00	0.00	3,249.88	3,253.25	(-)0.10
103 Primary Health Centres	93,019.39	0.00	0.00	93,019.39	82,452.56	12.82
110 Hospitals and Dispensaries	8,721.57	0.00	93,612.35	1,02,333.92	68,375.54	49.66
789 Special Component Plan for Scheduled Castes	0.00	0.00	17,808.54	17,808.54	12,787.04	39.27
796 Tribal Area Sub-Plan	0.00	0.00	1,135.99	1,135.99	5,500.00	(-)79.35
911 Deduct - Recoveries of Overpayments	(-)389.13	(-)36.26	0.00	(-)425.39	(-)99.36	328.13
Total : 03	1,04,601.71	(-)36.26	1,12,556.88	2,17,122.33	1,72,269.03	26.04

* Represents expenditure under Central Area Scheme (CAS)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2017-18				Actuals for 2016-17	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
<i>04 Rural Health Services-Other systems of medicine</i>						
101 Ayurveda	1,388.30	0.00	0.00	1,388.30	1,782.77	(-)22.13
102 Homeopathy	556.17	0.00	0.00	556.17	530.03	4.93
103 Unani	476.47	0.00	0.00	476.47	540.01	(-)11.77
200 Other Systems	0.00	0.00	1,927.86	1,927.86	0.00	0
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-)2.23	(-)100.00
Total : 04	2,420.94	0.00	1,927.86	4,348.80	2,850.58	52.56
<i>05 Medical Education, Training and Research</i>						
101 Ayurveda	2,559.25	0.00	0.00	2,559.25	2,218.56	15.36
102 Homeopathy	819.49	0.00	0.00	819.49	979.50	(-)16.34
103 Unani	1,321.50	0.00	0.00	1,321.50	1,534.76	(-)13.90
105 Allopathy	55,626.58	0.00	0.00	55,626.58	44,209.27	25.83
200 Other Systems	160.00	11,600.00	0.00	11,760.00	2,371.05	395.98
911 Deduct - Recoveries of Overpayments	(-)143.63	0.00	0.00	(-)143.63	(-)5,066.91	(-)97.17
Total : 05	60,343.19	11,600.00	0.00	71,943.19	46,246.23	55.57
<i>06 Public Health</i>						
001 Direction and Administration	1,226.58	0.00	0.00	1,226.58	885.15	38.57
003 Training	1,030.13	0.00	0.00	1,030.13	829.67	24.16
101 Prevention and Control of diseases	4,532.42	1,001.00	0.00	5,533.42	5,043.16	9.72
102 Prevention of food adulteration	236.76	0.00	0.00	236.76	141.17	67.71
104 Drug Control	1,595.85	0.00	0.00	1,595.85	1,323.34	20.59
107 Public Health Laboratories	496.51	0.00	0.00	496.51	420.25	18.15
113 Public Health Publicity	62.12	0.00	0.00	62.12	43.70	42.15
200 Other Systems	4.80	0.00	0.00	4.80	6.60	(-)27.27
911 Deduct - Recoveries of Overpayments	(-)12.72	0.00	0.00	(-)12.72	(-)1.45	777.24
Total : 06	9,172.45	1,001.00	0.00	10,173.45	8,691.59	17.05
<i>80 General</i>						
911 Deduct - Recoveries of Overpayments	(-)817.36	0.00	0.00	(-)817.36	0.00	0
Total : 80	(-)817.36	0.00	0.00	(-)817.36	0.00	0
Total : 2210	3,04,522.67	12,765.42	1,89,129.46	5,06,417.55	4,18,912.22	20.89

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18				Actuals for 2016-17	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
(₹ in lakh)						
2211 Family Welfare						
001 Direction and Administration	0.00	0.00	3,362.68	3,362.68	2,967.16	13.33
003 Training	0.00	0.00	1,525.12	1,525.12	1,051.14	45.09
004 Research and Evaluation	0.00	0.00	6.52	6.52	4.84	34.71
101 Rural Family Welfare Services	5,503.55	0.00	44,128.92	49,632.47	38,640.82	28.45
102 Urban Family Welfare Services	0.00	3.80	358.36	362.16	310.98	16.46
103 Maternity and Child Health	376.93	0.00	0.00	376.93	363.54	3.68
			(-)5.58			
911 Deduct - Recoveries of Overpayments	(-)6.23	(-)13.83		(-)25.64	(-)4.06	531.53
	49,376.02					
Total : 2211	5,874.25	(-)10.03		55,240.24	43,334.42	27.47
	2,38,505.48					
Total : (b) Health and Family Welfare	3,10,396.92	12,755.39		5,61,657.79	4,62,246.64	21.51

(c) Water Supply, Sanitation, Housing and Urban Development

2215 Water Supply and Sanitation

01 Water Supply

101 Urban Water Supply Programmes	9,550.53	0.00	0.00	9,550.53	10,654.18	(-)10.36
102 Rural Water Supply Programmes	29,110.47	16,662.29	0.00	45,772.76	27,780.59	64.77
191 Assistance to Local Bodies, Municipalities etc.	0.00	388.99	0.00	388.99	89.27	335.75
192 Assistance to Municipalities/Municipal Corporation	0.00	2,824.99	0.00	2,824.99	6591.29	(-)57.14
193 Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof	0.00	2,896.40	0.00	2,896.40	9,642.64	(-)69.96
789 Special Component Plan for Scheduled Castes	0.00	6,858.63	0.00	6,858.63	5,499.24	24.72
796 Tribal Area Sub-Plan	0.00	376.00	0.00	376.00	0.00	0
799 Suspense	0.00	0.00	0.00	0.00	5.86	(-)100.00
911 Deduct - Recoveries of Overpayments	(-)124.90	(-)518.17	0.00	(-)643.07	(-)242.83	164.82
Total : 01	38,536.10	29,489.13	0.00	68,025.23	60,020.24	13.34

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2017-18				Actuals for 2016-17	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
<i>02 Sewerage and Sanitation</i>						
003 Training	0.00	20.00	0.00	20.00	0.00	0
105 Sanitation Services	0.00	25,000.00	73,034.01	98,034.01	39,189.30	150.16
106 Prevention of Air and Water Pollution	0.00	0.00	6,000.00	6,000.00	7,098.00	(-)15.47
191 Assistance to Local Bodies, Municipalities etc.	0.00	1,500.00	0.00	1,500.00	1,500.00	0.00
192 Assistance to Municipalities/Municipal Corporation	0.00	2,414.50	0.00	2,414.50	1,500.00	60.97
193 Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof	0.00	1,582.43	0.00	1,582.43	710.53	122.71
789 Special Component Plan for Scheduled Castes	0.00	1,476.68	53,054.99	54,531.67	10,616.20	413.66
796 Tribal Area Sub-Plan	0.00	0.00	2,749.77	2,749.77	990.50	177.61
800 Other Expenditure	0.00	92.95	0.00	92.95	0.00	0
911 Deduct - Recoveries of Overpayments	0.00	(-)1,114.87	0.00	(-)1,114.87	(-)1,401.37	(-)20.44
Total : 02	0.00	30,971.69	1,34,838.77	1,65,810.46	60,203.16	175.42
Total : 2215	38,536.10	60,460.82	1,34,838.77	2,33,835.69	1,20,223.40	94.50
2216 Housing						
<i>01 Government Residential Buildings</i>						
053 Maintenance and Repair	1,674.65	0.00	0.00	1,674.65	369.29	353.48
800 Other Expenditure	128.83	0.00	0.00	128.83	227.37	(-)43.34
911 Deduct - Recoveries of Overpayments	(-)208.15	0.00	0.00	(-)208.15	0.00	0
Total : 01	1,595.33	0.00	0.00	1,595.33	596.66	167.38
<i>03 Rural Housing</i>						
105 Indira Awas Yojna	0.00	252.42	41,374.58	41,627.00	1,53,741.11	(-)72.92
789 Special Component Plan for Scheduled Castes	0.00	0.00	54,393.58	54,393.58	1,76,911.97	(-)69.25
796 Tribal Area Sub-Plan	0.00	0.00	4,660.27	4,660.27	15,325.99	(-)69.59
911 Deduct - Recoveries of Overpayments	0.00	(-)7,830.69	0.00	(-)7,830.69	(-)2,858.05	173.99
Total : 03	0.00	(-)7,578.27	1,00,428.43	92,850.16	3,43,121.02	(-)72.94
Total : 2216	1,595.33	(-)7,578.27	1,00,428.43	94,445.49	3,43,717.68	(-)72.52

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18				Actuals for 2016-17	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
(₹ in lakh)						
2217 Urban Development						
01 State Capital Development						
001 Direction and Administration	436.55	0.00	0.00	436.55	0.00	0
053 Maintenance and Repairs	500.00	0.00	0.00	500.00	0.00	0
191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	0.00	15,605.42	21,912.94	37,518.36	42,202.37	(-)11.10
192 Assistance to Local Bodies & Municipalities	0.00	0.00	13,597.66	13,597.66	16,615.29	(-)18.16
789 Special Component Plan for Scheduled Castes	0.00	2,300.00	3,840.13	6,140.13	2,650.46	131.66
796 Tribal Area Sub-Plan	0.00	0.00	298.32	298.32	25.54	1,068.05
911 Deduct - Recoveries of Overpayments	(-)1.29	(-)2,587.26	0.00	(-)2,588.55	(-)93.16	2,678.61
Total : 01	935.26	15,318.16	39,649.05	55,902.47	61,400.50	(-)8.95
03 Integrated Development of Small and Medium Towns						
191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	0.00	9,662.30	49,726.93	59,389.23	48,228.45	23.14
192 Assistance to Local Bodies & Municipalities	280.53	5,220.18	13,890.47	19,391.18	8,132.10	138.45
193 Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof	688.65	17,511.98	1,745.60	19,946.23	9,118.31	118.75
789 Special Component Plan for Scheduled Castes	0.00	12,698.80	6,836.08	19,534.88	8,658.40	125.62
796 Tribal Area Sub-Plan	0.00	555.25	513.08	1,068.33	76.64	1,293.96
911 Deduct - Recoveries of Overpayments	0.00	(-)7,507.76	0.00	(-)7,507.76	(-)3,024.27	148.25
Total : 03	969.18	38,140.75	72,712.16	1,11,822.09	71,189.63	57.08
04 Slum Area Improvement						
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	11,629.15	(-)100.00
Total : 04	0.00	0.00	0.00	0.00	11,629.15	(-)100.00
05 Other Urban Development Schemes						
001 Direction and Administration	0.00	1,117.10	0.00	1,117.10	490.68	127.66
911 Refund of Excess Payment	0.00	(-)7,045.25	0.00	(-)7,045.25	(-)25.63	27,388.29
Total : 05	0.00	(-)5,928.15	0.00	(-)5,928.15	465.05	(-)1,374.73

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18				Actuals for 2016-17	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
80 General						
001 Direction and Administration	346.47	3,571.00	0.00	3,917.47	6,459.39	(-)39.35
191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	52,355.36	0.00	0.00	52,355.36	57,975.90	(-)9.69
192 Assistance to Municipalities/Municipal Councils	31,188.05	0.00	0.00	31,188.05	47,262.49	(-)34.01
193 Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof	21,483.43	0.00	0.00	21,483.43	33,966.91	(-)36.75
911 Deduct - Recoveries of Overpayments	(-)25,480.84	(-)5,913.18	0.00	(-)31,394.02	(-)7,962.98	294.25
Total : 80	79,892.47	(-)2,342.18	0.00	77,550.29	1,37,701.71	(-)43.68
Total : 2217	81,796.91	45,188.58	1,12,361.21	2,39,346.70	2,82,386.04	(-)15.24
Total : (c) Water Supply, Sanitation, Housing and Urban Development	1,21,928.34	98,071.13	3,47,628.41	5,67,627.88	7,46,327.12	(-)23.94
(d) Information and Broadcasting						
2220 Information and Publicity						
01 Films						
001 Direction and Administration	410.96	0.00	0.00	410.96	357.64	14.91
911 Deduct - Recoveries of Overpayments	(-)0.07	0.00	0.00	(-)0.07	(-)0.01	600.00
Total : 01	410.89	0.00	0.00	410.89	357.63	14.89
60 Others						
101 Advertising and Visual Publicity	5,772.85	0.00	0.00	5,772.85	6,445.39	(-)10.43
106 Field Publicity	1,578.20	5,213.05	0.00	6,791.25	6,295.85	7.87
789 Special Component Plan for Scheduled Castes	0.00	139.98	0.00	139.98	147.50	(-)5.10
911 Deduct - Recoveries of Overpayments	(-)27.61	(-)5.03	0.00	(-)32.64	(-)0.72	4,433.33
Total : 60	7,323.44	5,348.00	0.00	12,671.44	12,888.02	(-)1.68
Total : 2220	7,734.33	5,348.00	0.00	13,082.33	13,245.65	(-)1.23
Total : (d) Information and Broadcasting	7,734.33	5,348.00	0.00	13,082.33	13,245.65	(-)1.23

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2017-18				Actuals for 2016-17	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			

(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

01 Welfare of Scheduled Castes

001 Direction and Administration	4,560.08	16.99	0.00	4,577.07	4,137.86	10.61
102 Economic Development	0.00	27,530.00	0.00	27,530.00	25,037.35	9.96
190 Assistance to Public Sector and Other Undertakings	1,261.16	0.00	0.00	1,261.16	888.56	41.93
197 Assistance to Block Panchayats/Intermediate level Panchayats	0.78	4,985.84	0.00	4,986.62	11,267.52	(-)55.74
198 Assistance to Gram Panchayats	1.32	8,071.17	0.00	8,072.49	21,018.16	(-)61.59
277 Education	14,008.22	17,912.94	7,717.46	39,638.62	40,102.64	(-)1.16
793 Special Central Assistance for Scheduled Castes Component Plan	0.00	0.00	5,000.00 *	5,000.00	2,522.79	98.19
			(-)6,859.74 *			
911 Deduct - Recoveries of Overpayments	(-)20,447.67	(-)29,324.55	(-)751.47	(-)57,383.43	(-)25,232.73	127.42
Total : 01	(-)616.11	29,192.39	6,965.99 (-)1,859.74 *	33,682.53	79,742.15	(-)57.76

02 Welfare of Scheduled Tribes

001 Direction and Administration	204.76	0.00	0.00	204.76	204.76	0.00
102 Economic Development	0.00	0.00	1,886.02	1,886.02	930.40	102.71
197 Assistance to Block Panchayats/Intermediate level Panchayats	0.00	250.38	0.00	250.38	1,689.43	(-)85.18
198 Assistance to Gram Panchayats	0.00	1,635.62	0.00	1,635.62	2,806.89	(-)41.73
277 Education	1,512.22	1,741.67	49.24	3,303.13	3,763.67	(-)12.24
282 Health	118.57	0.00	0.00	118.57	97.30	21.86
796 Tribal Area Sub-Plan	0.00	2,761.00	12.00	2,773.00	2,939.03	(-)5.65
911 Deduct - Recoveries of Overpayments	(-)933.21	(-)7,304.37	(-)8.19 *	(-)8,245.77	(-)1,428.05	477.41
Total : 02	902.34	(-)915.70	1,947.26 (-)8.19 *	1,925.71	11,003.43	(-)82.50

* Represents expenditure under Central Area Scheme (CAS)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18				Actuals for 2016-17	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
(₹ in lakh)						
03 Welfare of Backward Classes						
102 Economic Development	0.00	0.00	0.00	0.00	7.00	0
197 Assistance to Block Panchayats/ Intermediate level Panchayats	0.00	7,838.83	0.00	7,838.83	9,742.97	(-)19.54
198 Assistance to Gram Panchayats	0.00	15,235.93	0.00	15,235.93	17,174.66	(-)11.29
277 Education	1,147.07	90,625.21	5,618.73	97,391.01	1,18,072.07	(-)17.52
911 Deduct - Recoveries of Overpayments	(-)1.93	(-)45,392.58	(-)553.04	(-)45,947.55	(-)13,046.84	252.17
			5,065.69			
Total : 03	1,145.14	68,307.39		74,518.22	1,31,949.86	(-)43.53
04 Welfare of Minorities						
277 Education	0.00	800.00	0.00	800.00	0.00	0
Total : 04	0.00	800.00	0.00	800.00	0.00	0
80 General						
911 Deduct - Recoveries of Overpayments	0.00	(-)15,866.35	0.00	(-)15,866.35	0.00	0
Total : 80	0.00	(-)15,866.35	0.00	(-)15,866.35	0.00	0
			13,978.94			
Total : 2225	1,431.37	81,517.73	(-)1,867.93 *	95,060.11	2,22,695.44	(-)57.31
Total : (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	1,431.37	81,517.73	(-)1,867.93 *	95,060.11	2,22,695.44	(-)57.31
(f) Labour and Labour Welfare						
2230 Labour, Employment and Skill Development						
01 Labour						
001 Direction and Administration	505.16	0.00	0.00	505.16	436.65	15.69
004 Research and Statistics	44.34	0.00	0.00	44.34	47.24	(-)6.14
101 Industrial Relations	3,266.99	1,166.59	0.00	4,433.58	3,656.34	21.26
102 Working Conditions and Safety	463.07	0.00	0.00	463.07	395.12	17.20
103 General Labour Welfare	294.45	210.17	0.00	504.62	436.40	15.63
109 Beedi Workers Welfare	0.00	0.00	0.00	0.00	23.88	(-)100.00

* Represents expenditure under Central Area Scheme (CAS)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18				Actuals for 2016-17	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
112 Rehabilitation of Bonded labour	0.00	1.32	40.40 16.80 *	58.52	574.88	(-)89.82
114 Welfare of Emigrant labour	18.49	140.31	0.00	158.80	219.39	(-)27.62
789 Special Component Plan for Scheduled Castes	0.00	39.65	0.00	39.65	71.05	(-)44.19
796 Tribal Area Sub-Plan	0.00	0.53	0.00	0.53	0.50	6.00
911 Deduct - Recoveries of Overpayments	(-)204.88	(-)133.84	(-)0.04	(-)338.76	(-)43.44	679.83
Total : 01	4,387.62	1,424.73	40.36 16.80 *	5,869.51	5,818.01	0.89
<i>02 Employment Service</i>						
101 Employment Services	1,381.89	321.71	4.31	1,707.91	1,800.20	(-)5.13
911 Deduct - Recoveries of Overpayments	(-)49.01	(-)2.98	0.00	(-)51.99	(-)0.46	11,202.17
Total : 02	1,332.88	318.73	4.31	1,655.92	1,799.74	(-)7.99
<i>03 Training</i>						
003 Training of Craftsmen and Supervisors	741.69	12,447.86	4,177.86	17,367.41	19,409.93	(-)10.52
101 Industrial Training Institutes	4,474.80	591.53	0.00	5,066.33	4,182.34	21.14
102 Apprenticeship Training	220.47	9.94	0.00	230.41	178.92	28.78
789 Special Component Plan for Scheduled Castes	0.00	1,844.90	0.00	1,844.90	7,071.52	(-)73.91
796 Tribal Area Sub-Plan	0.00	43.56	0.00	43.56	328.75	(-)86.75
911 Deduct - Recoveries of Overpayments	(-)3.15	(-)34.59	0.00	(-)37.74	(-)9.58	293.95
Total : 03	5,433.81	14,903.20	4,177.86	24,514.87	31,161.88	(-)21.33
Total : 2230	11,154.31	16,646.66	4,222.53 16.80 *	32,040.30	38,779.63	(-)17.38
Total : (f) Labour and Labour Welfare	11,154.31	16,646.66	4,222.53 16.80 *	32,040.30	38,779.63	(-)17.38
<i>(g) Social Welfare and Nutrition</i>						
2235 Social Security and Welfare #						
<i>01 Rehabilitation</i>						
200 Other Relief Measures	21.80	0.00	0.00	21.80	901.25	(-)97.58
202 Other Rehabilitation Schemes	0.00	0.00	0.00	0.00	66,747.77	(-)100.00

* Represents expenditure under Central Area Scheme (CAS)

There are 66,69,539 pensioners as reported by the concerned Department (August 2018)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18				Actuals for 2016-17	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	12,867.04	(-)100.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	804.19	(-)100.00
911 Deduct - Recoveries of Overpayments	(-)1.51	(-)37.59	0.00	(-)39.10	(-)45.76	(-)14.55
Total : 01	20.29	(-)37.59	0.00	(-)17.30	81,274.49	(-)100.02
<i>02 Social Welfare</i>						
001 Direction and Administration	67.36	0.00	0.00	67.36	85.13	(-)20.87
101 Welfare of handicapped	303.86	267.93	0.00	571.79	1,148.87	(-)50.23
102 Child Welfare	71.64	8,915.46	82,784.55	91,771.65	92,167.59	(-)0.43
103 Women's Welfare	133.13	15,459.55	2,004.80	17,597.48	2,984.91	489.55
104 Welfare of aged, Infirm and destitute	138.52	12,709.00	0.00	12,847.52	11,199.33	14.72
106 Correctional Services	1,302.84	845.84	0.00	2,148.68	2,128.06	0.97
200 Other Programmes	0.00	4,232.98	0.00	4,232.98	4,630.00	(-)8.57
789 Special Component Plan for Scheduled Castes	0.00	6,311.60	585.23	6,896.83	8,331.91	(-)17.22
796 Tribal Area Sub-Plan	0.00	164.15	0.00	164.15	29.15	463.12
800 Other Expenditure	268.00	0.00	0.00	268.00	176.00	52.27
911 Deduct - Recoveries of Overpayments			(-)2,523.98			
	(-)9,115.64	(-)11,117.19		(-)22,756.81	(-)1,494.55	1,422.65
Total : 02	(-)6,830.29	37,789.32	82,850.60	1,13,809.63	1,21,386.40	(-)6.24
<i>03 National Social Assistance Programme</i>						
101 National Old Age Pension Scheme	0.00	0.06	2,13,148.27	2,13,148.33	1,56,439.13	36.25
102 National Family Benefit Scheme	0.00	0.00	7,200.00	7,200.00	4,000.00	80.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	67,323.63	67,323.63	54,000.00	24.67
796 Tribal Area Sub-Plan	0.00	0.00	1,000.00	1,000.00	0.00	0
911 Deduct - Recoveries of Overpayments	0.00	(-)879.88	0.00	(-)879.88	(-)35.83	2,355.71
Total : 03	0.00	(-)879.82	2,88,671.90	2,87,792.08	2,14,403.30	34.23

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2017-18				Actuals for 2016-17	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
60 Other Social Security and Welfare programmes						
102 Pensions under Social Security Schemes	1,861.77	45,399.86	0.00	47,261.63	40,851.16	15.69
110 Other Insurance Schemes	0.00	40.04	0.00	40.04	35.25	13.59
200 Other Programmes	14,987.72	19,319.44	23.00 *	34,330.16	22,956.08	49.55
789 Special Component Plan for Scheduled Castes	0.00	18,479.93	0.00	18,479.93	11,757.99	57.17
796 Tribal Area Sub-Plan	0.00	194.00	0.00	194.00	31.66	512.76
911 Deduct - Recoveries of Overpayments	(-)304.41	(-)270.93	0.00	(-)575.34	(-)344.02	67.24
Total : 60	16,545.08	83,162.34	23.00 *	99,730.42	75,288.12	32.47
Total : 2235			3,71,522.50			
	9,735.08	1,20,034.25	23.00 *	5,01,314.83	4,92,352.31	1.82
2236 Nutrition						
02 Distribution of Nutritious Food and Beverages						
101 Special Nutrition programmes	0.00	0.00	60,430.84	60,430.84	60,602.46	(-)0.28
789 Special Component Plan for Scheduled Castes	0.00	0.00	52,532.28	52,532.28	27,853.91	88.60
796 Tribal Area Sub-Plan	0.00	0.00	8,309.76	8,309.76	7,143.89	16.32
911 Deduct - Recoveries of Overpayments	(-)6.34	(-)810.64	(-)144.96	(-)961.94	(-)80.65	1,092.73
Total : 02	(-)6.34	(-)810.64	1,21,127.92	1,20,310.94	95,519.61	25.95
Total : 2236	(-)6.34	(-)810.64	1,21,127.92	1,20,310.94	95,519.61	25.95
2245 Relief on account of Natural Calamities						
00						
911 Deduct - Recoveries of Overpayments	(-)125.56	0.00	0.00	(-)125.56	0.00	0
Total : 00	(-)125.56	0.00	0.00	(-)125.56	0.00	0
01 Drought						
101 Gratuitous Relief	260.77	0.00	0.00	260.77	0.00	0
102 Drinking Water Supply	889.49	0.00	0.00	889.49	227.44	291.09
282 Public Health	97.14	0.00	0.00	97.14	229.21	(-)57.62
799 Suspense	0.00	0.00	0.00	0.00	61.80	(-)100.00
911 Deduct - Recoveries of Overpayments	(-)460.52	0.00	0.00	(-)460.52	(-)158.17	191.16
Total : 01	786.88	0.00	0.00	786.88	360.28	118.41

* Represents expenditure under Central Area Scheme (CAS)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18				Actuals for 2016-17	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
(₹ in lakh)						
02 Floods, Cyclones etc.						
001 Direction and Administration	0.00	486.71	0.00	486.71	417.05	16.70
101 Gratuitous Relief	2,57,033.01	0.00	0.00	2,57,033.01	1,06,330.98	141.73
102 Drinking Water Supply	102.85	0.00	0.00	102.85	70.05	46.82
104 Supply of Fodder	16.77	0.00	0.00	16.77	143.94	(-)88.35
105 Veterinary Care	0.43	0.00	0.00	0.43	0.00	0
106 Repairs and restoration of damaged roads	58,660.60	0.00	0.00	58,660.60	22,614.84	159.39
109 Repairs and restoration of damaged water supply, drainage and sewerage works	199.16	0.00	0.00	199.16	581.04	(-)65.72
112 Evacuation of population	8,327.28	200.00	0.00	8,527.28	5,262.44	62.04
113 Assistance for repairs/reconstruction of Houses	917.78	0.00	0.00	917.78	1,943.07	(-)52.77
114 Assistance to Farmers for purchase of agricultural inputs	55,471.04	0.00	0.00	55,471.04	9,234.81	500.67
115 Assistance to Farmers to clear sand/silt/salinity from land	0.00	0.00	0.00	0.00	0.00	0
117 Assistance to Farmers for purchase of live stock	20.69	0.00	0.00	20.69	117.68	(-)82.42
118 Assistance for repairs/replacement of damaged boats and equipment for fishing	234.24	0.00	0.00	234.24	329.78	(-)28.97
122 Repairs and restoration of damaged Irrigation and flood control	35,324.93	0.00	0.00	35,324.93	4,383.02	705.95
799 Suspense	1,105.74	0.00	0.00	1,105.74	872.45	26.74
911 Deduct - Recoveries of Overpayments	(-)4,124.93	(-)18.32	0.00	(-)4,143.25	(-)3,212.42	28.98
Total : 02	4,13,289.59	668.39	0.00	4,13,957.98	1,49,088.73	177.66
05 State Disaster Response Fund						
101 Transfer to Reserve Fund and Deposit Account-State Disaster Response Fund	72,131.50	0.00	0.00	72,131.50	49,200.00	46.61
901 Deduct- Amount met from State Disaster Response Fund	(-)1,41,770.56	0.00	0.00	(-)1,41,770.56	(-)1,20,403.46	17.75
Total : 05	(-)69,639.06	0.00	0.00	(-)69,639.06	(-)71,203.46	(-)2.20
06 Earthquake						
101 Gratuitous Relief	16.09	0.00	0.00	16.09	7.26	121.63
113 Repairing of Home-Assistance to re-construction	0.00	0.00	0.00	0.00	3.80	(-)100.00
Total : 06	16.09	0.00	0.00	16.09	11.06	45.48

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18				Actuals for 2016-17	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
(₹ in lakh)						
80 General						
001 Direction and Administration	2,084.37	0.00	48.33	2,132.70	955.00	123.32
102 Management of Natural Disasters- Contingency Plans in disaster prone areas	366.87	2,307.46	39.63	2,713.96	2,504.15	8.38
800 Other Expenditure	0.00	177.41	0.00	177.41	375.16	(-)52.71
911 Deduct - Recoveries of Overpayments	(-)3,011.98	(-)112.68	0.00	(-)3,124.66	(-)201.64	1,449.62
Total : 80	(-)560.74	2,372.19	87.96	1,899.41	3,632.67	(-)47.71
Total : 2245	3,43,767.20	3,040.58	87.96	3,46,895.74	81,889.28	323.62
Total: (g) Social Welfare and Nutrition			4,92,738.38			
	3,53,495.94	1,22,264.19	23.00 *	9,68,521.51	6,69,761.20	44.61
(h) Others						
2250 Other Social Services						
003 Training	0.00	700.00	0.00	700.00	200.00	250.00
101 Donations for Charitable Purpose	0.00	0.00	0.00	0.00	200.00	(-)100.00
102 Administration of Religious and Charitable Endowments Acts	19.19	0.00	0.00	19.19	17.78	7.93
800 Other Expenditure	440.00	0.00	0.00	440.00	1,295.80	(-)66.04
911 Deduct - Recoveries of Overpayments	0.00	(-)383.30	0.00	(-)383.30	(-)1,513.70	(-)74.68
Total : 2250	459.19	316.70	0.00	775.89	199.88	288.18
2251 Secretariat-Social Services						
090 Secretariat	5,455.00	0.00	0.00	5,455.00	4,203.07	29.79
091 Attached Offices	788.45	0.00	0.00	788.45	579.01	36.17
092 Other Offices	479.26	0.00	0.00	479.26	435.67	10.01
911 Deduct - Recoveries of Overpayments	(-)0.75	0.00	0.00	(-)0.75	(-)0.75	0.00
Total : 2251	6,721.96	0.00	0.00	6,721.96	5,217.00	28.85
Total : (h) Others	7,181.15	316.70	0.00	7,497.85	5,416.88	38.42
				21,34,259.12		
Total : B. Social Services	19,25,413.66	5,19,139.45	(-)1,865.65 *	45,76,946.58	40,73,663.35	12.35

* Represents expenditure under Central Area Scheme (CAS)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18				Actuals for 2016-17	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
(₹ in lakh)						
C. Economic Services						
(a) Agriculture and Allied Activities						
2401 Crop Husbandry						
001 Direction and Administration	1,205.27	0.00	299.24	1,504.51	1,017.07	47.93
102 Food Grain Crops	0.00	0.00	5,837.49	5,837.49	7,242.85	(-)19.40
103 Seeds	1,569.57	6,253.75	1,139.70	8,963.02	7,785.59	15.12
104 Agricultural Farms	0.00	1,801.21	600.04	2,401.25	150.28	1497.85
105 Manures and Fertilizers	200.15	9,404.48	147.56	9,752.19	9,757.59	(-)0.06
108 Commercial Crops	1,383.62	1,386.99	640.51	3,411.12	2,862.54	19.16
109 Extension and Farmers' Training	17,016.58	16,967.57	24,355.94	58,340.09	50,167.82	16.29
110 Crop Insurance	0.00	6,140.01	46,860.67	53,000.68	17,005.96	211.66
113 Agricultural Engineering	0.00	14,037.48	0.00	14,037.48	11,286.34	24.38
119 Horticulture and Vegetable Crops	1,291.92	5,013.23	2,343.41	8,648.56	8,606.33	0.49
789 Special Component Plan for Scheduled Castes	0.00	5,501.62	7,913.17	13,414.79	20,998.68	(-)36.12
796 Tribal Area Sub-Plan	0.00	252.06	310.07	562.13	1,637.36	(-)65.67
911 Deduct - Recoveries of Overpayments			(-)794.45			
	(-)3,066.98	(-)18,948.41		(-)22,809.84	(-)45,475.85	(-)49.84
Total : 2401			89,653.35			
	19,600.13	47,809.99		1,57,063.47	93,042.56	68.81
2402 Soil and Water Conservation						
001 Direction and Administration	232.59	0.00	0.00	232.59	178.50	30.30
101 Soil Survey and Testing	43.00	0.00	0.00	43.00	49.57	(-)13.25
102 Soil Conservation	431.58	2,474.49	2,683.33	5,589.40	6,101.20	(-)8.39
789 Special Component Plan for Scheduled Castes	0.00	478.47	518.33	996.80	1,636.69	(-)39.10
796 Tribal Area Sub-Plan	0.00	29.90	0.00	29.90	378.33	(-)92.10
911 Deduct - Recoveries of Overpayments	(-)1.93	(-)6.79	(-)14.93	(-)23.65	(-)29.91	(-)20.93
			3,186.73			
Total : 2402						
	705.24	2,976.07		6,868.04	8,314.38	(-)17.40

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18				Actuals for 2016-17	Percentage Increase(+) / Decrease(-) during the year (₹ in lakh)
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
2403 Animal Husbandry						
001 Direction and Administration	3,313.85	0.00	0.00	3,313.85	2,766.52	19.78
101 Veterinary Services and Animal Health	10,826.11	7,882.07	0.00	18,708.18	12,547.29	49.10
102 Cattle and Buffalo Development	4,884.51	1,167.51	0.00	6,052.02	4,831.68	25.26
103 Poultry Development	512.78	1,276.58		1,789.36	1,013.79	76.50
104 Sheep and Wool Development	0.00	836.28	0.00	836.28	263.60	217.25
106 Other Live Stock Development	0.00	61.55	3,908.36	4,030.10	1,426.95	182.43
			60.19 *			
107 Fodder and Feed Development	141.80	0.00	0.00	141.80	121.82	16.40
109 Extension and Training	35.97	780.00	0.00	815.97	34.75	2,248.12
113 Administrative Investigation and Statistics	872.52	0.00	0.00	872.52	890.17	(-)1.98
789 Special Component Plan for Scheduled Castes	0.00	1,685.97	379.70	2,065.67	2,850.01	(-)27.52
796 Tribal Area Sub-Plan	0.00	135.89	0.00	135.89	722.47	(-)81.19
911 Deduct - Recoveries of Overpayments	(-)138.20	(-)359.79	0.00	(-)497.99	(-)3,871.25	(-)87.14
Total : 2403	20,449.34	13,466.06	4,288.06	38,263.65	23,597.80	62.15
			60.19 *			
2404 Dairy Development						
001 Direction and Administration	279.54	0.00	0.00	279.54	244.59	14.29
102 Dairy Development Projects	700.98	7,419.51	326.64	8,447.13	7,183.29	17.59
191 Assistance to Co-operatives and other Bodies	0.00	0.00	1,186.66	1,186.66	1,097.00	8.17
789 Special Component Plan for Scheduled Castes	0.00	1,237.41	0.00	1,237.41	1,629.55	(-)24.06
796 Tribal Area Sub-Plan	0.00	83.93	0.00	83.93	501.06	(-)83.25
911 Deduct - Recoveries of Overpayments	(-)26.50	(-)413.61	0.00	(-)440.11	(-)906.91	(-)51.47
Total : 2404	954.02	8,327.24	1,513.30	10,794.56	9,748.58	10.73
2405 Fisheries						
001 Direction and Administration	1,495.72	483.13	0.00	1,978.85	1,770.16	11.79
101 Inland fisheries	707.59	3,905.55	876.89 *	5,490.03	3,805.79	44.25
789 Special Component Plan for Scheduled Castes	0.00	1,014.42	0.00	1,014.42	1,398.12	(-)27.44
796 Tribal Area Sub-Plan	0.00	69.15	0.00	69.15	411.82	(-)83.21

* Represents expenditure under Central Area Scheme (CAS)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18				Actuals for 2016-17	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
911 Deduct - Recoveries of Overpayments	(-)142.85	(-)3,600.31	(-)21.40	(-)3,764.56	(-)3,594.79	4.72
Total : 2405	2,060.46	1,871.94	876.89 *	4,787.89	3,791.10	26.29
2406 Forestry and Wild Life						
<i>01 Forestry</i>						
001 Direction and Administration	1,713.71	0.00	0.00	1,713.71	1,602.07	6.97
003 Education and Training	191.75	0.00	0.00	191.75	146.63	30.77
070 Communications and Buildings	618.44	0.00	0.00	618.44	536.43	15.29
101 Forest Conservation, Development and Regeneration	7,843.59	1,060.47	0.00	8,904.06	9,547.75	(-)6.74
789 Special Component Plan for Scheduled Castes	0.00	2,878.00	0.00	2,878.00	4,881.56	(-)41.04
796 Tribal Area Sub- Plan	0.00	0.00	0.00	0.00	109.25	(-)100.00
800 Other Expenditure	0.00	7,018.03	0.00	7,018.03	9,543.47	(-)26.46
911 Deduct - Recoveries of Overpayments	(-)16.28	(-)12.28	0.00	(-)28.56	(-)5.61	409.09
Total : 01	10,351.21	10,944.22	0.00	21,295.43	26,361.55	(-)19.22
<i>02 Environmental Forestry and Wild Life</i>						
001 Direction and Administration	30.00	0.00	0.00	30.00	40.00	(-)25.00
110 Wild Life Preservation	498.19	39.97	1,501.94	2,040.10	1,753.71	16.33
111 Zoological Park	1,099.08	0.00	0.00	1,099.08	918.85	19.61
911 Deduct - Recoveries of Overpayments	(-)132.04	0.00	0.00	(-)132.04	0.00	0
Total : 02	1,495.23	39.97	1,501.94	3,037.14	2,712.56	11.97
<i>04 Afforestation and Ecology Development</i>						
101 National Afforestation and Ecology Development Programme	0.00	0.00	1,032.24	1,032.24	493.28	109.26
911 Deduct - Recoveries of Overpayments	0.00	0.00	(-)30.12	(-)30.12	0.00	0
Total : 04	0.00	0.00	1,002.12	1,002.12	493.28	103.15
Total : 2406	11,846.44	10,984.19	2,504.06	25,334.69	29,567.39	(-)14.32

* Represents expenditure under Central Area Scheme (CAS)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2017-18				Actuals for 2016-17	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
2408 Food Storage and Warehousing						
<i>01 Food</i>						
101 Procurement and Supply	0.00	0.00	61,829.82 *	61,829.82	0.00	0
103 Food Processing	(-)14.20	(-)1,922.52	0.00	(-)1,936.72	0.00	0
 Total : 01	(-)14.20	(-)1,922.52	61,829.82 *	59,893.10	0.00	0
<i>02 Storage and Warehousing</i>						
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-)1,331.04	(-)100.00
 Total : 02	0.00	0.00	0.00	0.00	(-)1,331.04	(-)100.00
 Total : 2408	(-)14.20	(-)1,922.52	61,829.82 *	59,893.10	(-)1,331.04	(-)4,599.72
2415 Agricultural Research and Education						
<i>01 Crop Husbandry</i>						
004 Research	532.91	475.55	0.00	1,008.46	996.02	1.25
277 Education	17,420.57	11,920.70	153.91	29,495.18	39,082.32	(-)24.53
789 Special Component Plan for Scheduled Castes	0.00	2,275.35	27.00	2,302.35	5,014.01	(-)54.08
796 Tribal Area Sub- Plan	0.00	139.38	1.48	140.86	461.05	(-)69.45
911 Deduct - Recoveries of Overpayments	0.00	(-)19.16	0.00	(-)19.16	(-)0.94	1938.30
 Total : 01	17,953.48	14,791.82	182.39	32,927.69	45,552.46	(-)27.71
<i>03 Animal Husbandry</i>						
277 Education	0.00	1,000.00	0.00	1,000.00	0.00	0
 Total : 03	0.00	1,000.00	0.00	1,000.00	0.00	0
<i>05 Fisheries</i>						
004 Research	84.20	0.00	0.00	84.20	66.80	26.05
 Total : 05	84.20	0.00	0.00	84.20	66.80	26.05
 Total : 2415	18,037.68	15,791.82	182.39	34,011.89	45,619.26	(-)25.44
2425 Co-operation						
001 Direction and Administration	8,451.25	0.00	0.00	8,451.25	6,851.33	23.35
003 Training	29.32	21.58	0.00	50.90	126.53	(-)59.77

* Represents expenditure under Central Area Scheme (CAS)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18				Actuals for 2016-17	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
101 Audit of Co-operatives	2,554.95	0.00	0.00	2,554.95	1,919.14	33.13
105 Information and Publicity	0.00	33.42	0.00	33.42	23.16	44.30
107 Assistance to credit Co-operatives	0.00	500.00	0.00	500.00	0.00	0
108 Assistance to other Co-operatives	0.00	6,283.49	7,328.63 *	13,612.12	7,323.25	85.88
911 Deduct - Recoveries of Overpayments	(-)216.98	(-)859.58	0.00	(-)1,076.56	(-)1,284.66	(-)16.20
Total : 2425	10,818.54	5,978.91	7,328.63 *	24,126.08	14,958.75	61.28
2435 Other Agricultural Programmes						
<i>01 Marketing and quality control</i>						
102 Grading and quality control facilities	415.73	0.00	0.00	415.73	347.73	19.56
Total : 01	415.73	0.00	0.00	415.73	347.73	19.56
<i>60 Others</i>						
101 Loan relief scheme for farmers	0.00	830.00	0.00	830.00	780.00	6.41
789 Special Component Plan for Scheduled Castes	0.00	160.00	0.00	160.00	200.00	(-)20.00
796 Tribal Area Sub-Plan	0.00	10.00	0.00	10.00	20.00	(-)50.00
Total : 60	0.00	1,000.00	0.00	1,000.00	1,000.00	0.00
Total : 2435	415.73	1,000.00	0.00	1,415.73	1,347.73	5.05
Total : (a) Agriculture and Allied Activities			1,01,306.49			
	84,873.38	1,06,283.70	70,095.53 *	3,62,559.10	2,28,656.51	58.56
(b) Rural Development						
2501 Special Programmes for Rural Development						
<i>01 Integrated Rural Development Programme</i>						
001 Direction and Administration	0.00	2.35	0.00	2.35	36.37	(-)93.54
911 Deduct - Recoveries of Overpayments	0.00	(-)187.02	0.00	(-)187.02	(-)0.39	47,853.85
Total : 01	0.00	(-)184.67	0.00	(-)184.67	35.98	(-)613.26
<i>02 Draught Prone Areas Development Programme</i>						
101 Minor Irrigation	0.00	0.00	0.00	0.00	22.62	(-)100.00
911 Deduct - Recoveries of Overpayments	0.00	(-)129.98	0.00	(-)129.98	(-)13.17	886.94
Total : 02	0.00	(-)129.98	0.00	(-)129.98	9.45	(-)1,475.45

* Represents expenditure under Central Area Scheme (CAS)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18				Actuals for 2016-17	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
(₹ in lakh)						
06 Self Employment Programmes						
001 Direction and Administration	0.00	102.19	0.00	102.19	45.71	123.56
101 Swarnjayanti Gram Swarozgar Yojana	0.00	0.00	37,980.62	37,980.62	18,684.68	103.27
789 Special Component Plan for Scheduled Castes	0.00	0.00	21,596.68	21,596.68	10,011.79	115.71
796 Tribal Area Sub- Plan	0.00	0.00	14,983.03	14,983.03	9,328.92	60.61
Total : 06	0.00	102.19	74,560.33	74,662.52	38,071.10	96.11
Total : 2501	0.00	(-)212.46	74,560.33	74,347.87	38,116.53	95.05
2505 Rural Employment						
01 National Programmes						
701 National Rural Employment Programme	0.00	381.54	0.00	381.54	293.59	29.96
911 Deduct - Recoveries of Overpayments	(-)289.43	(-)1,841.52	0.00	(-)2,130.95	(-)17.58	12,021.44
Total : 01	(-)289.43	(-)1,459.98	0.00	(-)1,749.41	276.01	(-)733.82
02 Rural Employment guarantee Scheme						
101 National Rural Employment guarantee Scheme	0.00	0.00	1,12,709.30	1,12,709.30	59,156.83	90.53
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	10,546.21	(-)100.00
796 Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	1,240.73	(-)100.00
Total : 02	0.00	0.00	1,12,709.30	1,12,709.30	70,943.77	58.87
60 Other Programmes						
911 Deduct - Recoveries of Overpayments	0.00	(-)3,107.20	0.00	(-)3,107.20	(-)0.01	3,10,71,900.00
Total : 60	0.00	(-)3,107.20	0.00	(-)3,107.20	(-)0.01	3,10,71,900.00
Total : 2505	(-)289.43	(-)4,567.18	1,12,709.30	1,07,852.69	71,219.77	51.44
2506 Land Reforms						
101 Regulation of Land Holding and Tenancy	0.00	0.00	0.00	0.00	3.27	(-)100.00
102 Consolidation of Holdings	335.65	0.00	0.00	335.65	241.33	39.08
911 Deduct - Recoveries of Overpayments	0.00	(-)70.57	0.00	(-)70.57	(-)0.08	88,112.50
Total : 2506	335.65	(-)70.57	0.00	265.08	244.52	8.41
2515 Other Rural Development Programmes						
001 Direction and Administration	26,270.10	11,651.64	0.00	37,921.74	34,791.20	9.00
003 Training	178.61	0.00	0.00	178.61	327.21	(-)45.41
101 Panchayati Raj	0.00	2,669.00	2,263.00	4,932.00	5,000.00	(-)1.36

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18				Actuals for 2016-17	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
102 Community Development	27,188.35	32,605.90	3,775.00	63,569.25	57,145.76	11.24
196 Assistance to Zila Parishads/District level Panchayats	56,482.08	444.33	0.00	56,926.41	47,676.08	19.40
197 Assistance to Block Panchayats/Intermediate level Panchayats	23,105.64	2,276.07	0.00	25,381.71	20,554.66	23.48
198 Assistance to Gram Panchayats	5,49,312.43	1,47,912.30	0.00	6,97,224.73	5,24,831.93	32.85
789 Special Component Plan for Scheduled Castes	0.00	53,933.47	109.00	54,042.47	32,114.68	68.28
796 Tribal Area Sub-Plan	0.00	3,043.61	0.00	3,043.61	487.00	524.97
800 Other Expenditure	0.00	5,798.24	0.00	5,798.24	4,947.09	17.21
911 Deduct - Recoveries of Overpayments	(-)8,050.55	(-)2,205.58	(-)6.10	(-)10,262.23	(-)2,226.86	360.84
Total : 2515	6,74,486.66	2,58,128.98	6,140.90	9,38,756.54	7,25,648.75	29.37
Total : (b) Rural Development	6,74,532.88	2,53,278.77	1,93,410.53	11,21,222.18	8,35,229.57	34.24
(d) Irrigation and Flood Control						
2700 Major Irrigation						
<i>01 Irrigation Project of Koshi Basin (Commercial)</i>						
001 Direction and Administration	3.79	0.00	0.00	3.79	6,037.66	(-)99.94
101 Maintenance and Repairs	0.00	0.00	0.00	0.00	1,764.04	(-)100.00
799 Suspense	0.00	0.00	0.00	0.00	(-)4.95	(-)100.00
911 Deduct - Recoveries of Overpayments	(-)5.18	0.00	0.00	(-)5.18	(-)1.14	354.39
Total : 01	(-)1.39	0.00	0.00	(-)1.39	7,795.61	(-)100.02
<i>02 Irrigation Project of Gandak Basin(Commercial)</i>						
001 Direction and Administration	0.00	0.00	0.00	0.00	7,094.39	(-)100.00
101 Maintenance and Repairs	0.00	0.00	0.00	0.00	2,236.09	(-)100.00
911 Deduct - Recoveries of Overpayments	(-)0.01	0.00	0.00	(-)0.01	0.00	0
Total : 02	(-)0.01	0.00	0.00	(-)0.01	9,330.48	(-)100.00
<i>03 Irrigation Project of Sone Basin(Commercial)</i>						
001 Direction and Administration	0.00	0.00	0.00	0.00	16,760.42	(-)100.00
101 Maintenance and Repairs	0.00	0.00	0.00	0.00	1,776.03	(-)100.00
911 Deduct - Recoveries of Overpayments	(-)1.72	0.00	0.00	(-)1.72	(-)2.93	(-)41.30
Total : 03	(-)1.72	0.00	0.00	(-)1.72	18,533.52	(-)100.01

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2017-18				Actuals for 2016-17	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
04 Irrigation Project (Commercial)						
101 Maintenance and Repairs	12,872.66	0.00	0.00	12,872.66	0.00	0
799 Suspense	0.98	0.00	0.00	0.98	0.00	0
Total : 04	12,873.64	0.00	0.00	12,873.64	7,795.61	65.14
80 General						
001 Direction and Administration	37,221.61	0.00	0.00	37,221.61	0.00	0
911 Deduct - Recoveries of Overpayments	(-)9.16	0.00	0.00	(-)9.16	0.00	0
Total : 80	37,212.45	0.00	0.00	37,212.45	18,533.52	100.78
Total : 2700	50,082.97	0.00	0.00	50,082.97	35,659.61	40.45
2701 Medium Irrigation						
01 Irrigation Project of Koshi Basin (Commercial)						
101 Maintenance and Repairs	0.00	0.00	0.00	0.00	307.50	(-)100.00
Total : 01	0.00	0.00	0.00	0.00	307.50	(-)100.00
03 Irrigation Project of Sone Basin(Commercial)						
101 Maintenance and Repairs	0.00	0.00	0.00	0.00	3,683.04	(-)100.00
911 Deduct - Recoveries of Overpayments	(-)3.71	0.00	0.00	(-)3.71	(-)1.05	253.33
Total : 03	(-)3.71	0.00	0.00	(-)3.71	3,681.99	(-)100.10
04 Irrigation Project of Kiul-Badua-Chandan Basin (Commercial)						
001 Direction and Administration	0.00	0.00	0.00	0.00	3,524.00	(-)100.00
101 Maintenance and Repairs	0.00	0.00	0.00	0.00	769.17	(-)100.00
799 Suspense	(-)0.06	0.00	0.00	(-)0.06	3.01	(-)101.99
Total : 04	(-)0.06	0.00	0.00	(-)0.06	4,296.18	(-)100.00
80 General						
001 Direction and Administration	0.00	0.00	0.00	0.00	604.13	(-)100.00
190 Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	0.00	500.00	(-)100.00
799 Suspense	0.00	0.00	0.00	0.00	3.00	(-)100.00
Total : 80	0.00	0.00	0.00	0.00	1,107.13	(-)100.00
Total : 2701	(-)3.77	0.00	0.00	(-)3.77	9,392.80	(-)100.04

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18				Actuals for 2016-17	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
2702 Minor Irrigation						
<i>02 Ground Water</i>						
005 Investigation	16,274.25	761.48	0.00	17,035.73	16,120.85	5.68
911 Deduct - Recoveries of Overpayments	(-)207.84	0.00	0.00	(-)207.84	(-)3.91	5,215.60
Total : 02	16,066.41	761.48	0.00	16,827.89	16,116.94	4.41
<i>03 Maintenance</i>						
101 Water Tank	23.95	0.00	0.00	23.95	99.65	(-)75.97
102 Lift Irrigation Project	8.42	0.00	0.00	8.42	3.80	121.58
103 Tube Wells	10,902.17	1,147.81	0.00	12,049.98	6,508.87	85.13
789 Special Component Plan for Scheduled Castes	0.00	160.37	0.00	160.37	326.19	(-)50.84
799 Suspense	0.00	60.32	0.00	60.32	0.00	0
911 Deduct - Recoveries of Overpayments	(-)1.25	(-)2.87	0.00	(-)4.12	(-)10.36	(-)60.23
Total : 03	10,933.29	1,365.63	0.00	12,298.92	6,928.15	77.52
Total : 2702	26,999.70	2,127.11	0.00	29,126.81	23,045.09	26.39
2705 Command Area Development						
001 Direction and Administration	0.00	0.00	12,162.10	12,162.10	10,781.48	12.81
Total : 2705	0.00	0.00	12,162.10	12,162.10	10,781.48	12.81
2711 Flood Control and Drainage						
<i>01 Flood Control</i>						
001 Direction and Administration	19,122.83	74.75	0.00	19,197.58	13,861.50	38.50
103 Civil works	19,566.51	0.00	0.00	19,566.51	9,797.45	99.71
799 Suspense	28.67	0.00	0.00	28.67	13.22	116.87
911 Deduct - Recoveries of Overpayments	(-)44.40	0.00	0.00	(-)44.40	(-)2.94	1,410.20
Total : 01	38,673.61	74.75	0.00	38,748.36	23,669.23	63.71

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18				Actuals for 2016-17	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
(₹ in lakh)						
03 Drainage						
001 Direction and Administration	0.00	0.00	0.00	0.00	2,068.62	(-)100.00
103 Civil works	0.00	0.00	0.00	0.00	209.51	(-)100.00
Total : 03	0.00	0.00	0.00	0.00	2,278.13	(-)100.00
Total : 2711	38,673.61	74.75	0.00	38,748.36	25,947.36	49.33
Total : (d) Irrigation and Flood Control	1,15,752.51	2,201.86	12,162.10	1,30,116.47	1,04,826.34	24.13
(e) Energy						
2801 Power						
05 Transmission and Distribution						
190 Assistance to Public Sector and other Undertakings	3,965.97	50,000.00	0.00	53,965.97	64,190.50	(-)15.93
Total : 05	3,965.97	50,000.00	0.00	53,965.97	64,190.50	(-)15.93
80 General						
190 Assistance to Public Sector and other Undertakings	3,83,248.87	0.00	0.00	3,83,248.87	6,89,879.00	(-)44.45
911 Deduct - Recoveries of Overpayments	(-)6.94	0.00	0.00	(-)6.94	0.00	0
Total : 80	3,83,241.93	0.00	0.00	3,83,241.93	6,89,879.00	(-)44.45
Total : 2801	3,87,207.90	50,000.00	0.00	4,37,207.90	7,54,069.50	(-)42.02
2810 Non-Conventional Sources of Energy						
60 Others						
600 Other Sources of Energy	0.00	0.00	0.00	0.00	15,759.77	(-)100.00
911 Deduct - Recoveries of Overpayments	0.00	(-)6742.26	0.00	(-)6742.26	0.00	0
Total : 60	0.00	(-)6,742.26	0.00	(-)6,742.26	15,759.77	(-)142.78
Total : 2810	0.00	(-)6,742.26	0.00	(-)6,742.26	15,759.77	(-)142.78
Total : (e) Energy	3,87,207.90	43,257.74	0.00	4,30,465.64	7,69,829.27	(-)44.08
(f) Industry and Minerals						
2851 Village and Small Industries						
102 Small Scale Industries	1,978.87	140.00	0.00	2,118.87	1,804.37	17.43
103 Handloom Industries	128.72	1,006.60	0.00	1,135.32	1,556.72	(-)27.07
104 Handicraft Industries	358.66	1,082.65	0.00	1,441.31	2,126.24	(-)32.21

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2017-18				Actuals for 2016-17	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
105 Khadi and Village Industries	95.42	1,899.66	0.00	1,995.08	594.47	235.61
107 Sericulture Industries	589.29	2,577.61	0.00	3,166.90	674.71	369.37
108 Powerloom Industries	0.00	1,276.00	0.00	1,276.00	210.00	507.62
789 Special Component Plan for Scheduled Castes	0.00	3,002.85	0.00	3,002.85	541.35	454.70
796 Tribal Area Sub-Plan	0.00	200.00	0.00	200.00	19.38	931.99
911 Deduct - Recoveries of Overpayments	(-)74.57	(-)1,928.98	0.00	(-)2,003.55	(-)559.03	258.40
Total : 2851	3,076.39	9,256.39	0.00	12,332.78	6,968.21	76.99
2852 Industries						
<i>07 Telecommunication and Electronic Industries</i>						
202 Electronics	1,485.84	4,983.60	0.00	6,469.44	20,787.66	(-)68.88
911 Deduct - Recoveries of Overpayments	0.00	(-)0.37	0.00	(-)0.37	(-)1597.86	(-)99.98
Total : 07	1,485.84	4,983.23	0.00	6,469.07	19,189.80	(-)66.29
<i>08 Consumer Industries</i>						
001 Direction & Administration	68.23	0.00	0.00	68.23	64.75	5.37
201 Sugar	296.89	6,253.62	0.00	6,550.51	15,396.77	(-)57.46
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0
796 Tribal Area Sub-Plan	0.00	521.88	0.00	521.88	233.76	123.25
911 Deduct - Recoveries of Overpayments	(-)80.59	0.00	0.00	(-)80.59	0.00	0
Total : 08	284.53	6,775.50	0.00	7,060.03	15,695.28	(-)55.02
<i>80 General</i>						
001 Direction and Administration	2,633.85	100.00	0.00	2,733.85	2,155.35	26.84
003 Industrial Education-Research and Training	129.07	0.00	0.00	129.07	125.30	3.01
102 Industrial Productivity	43.48	46,585.25	0.00	46,628.73	40,627.52	14.77
789 Special Component Plan for Scheduled Castes	0.00	2,357.85	0.00	2,357.85	2,948.92	(-)20.04
911 Deduct - Recoveries of Overpayments	(-)2,121.57	(-)40.79	0.00	(-)2,162.36	(-)139.81	1,446.64
Total : 80	684.83	49,002.31	0.00	49,687.14	45,717.28	8.68
Total : 2852	2,455.20	60,761.04	0.00	63,216.24	80,602.36	(-)21.57

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18				Actuals for 2016-17	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
2853 Non-ferrous Mining and Metallurgical Industries						
<i>02 Regulation and Development of Mines</i>						
001 Direction and Administration	2,043.68	0.00	0.00	2,043.68	1,216.45	68.00
911 Deduct - Recoveries of Overpayments	(-)901.14	(-)1,100.00	0.00	(-)2,001.14	(-)31.09	6,336.60
Total : 02	1,142.54	(-)1,100.00	0.00	42.54	1,185.36	(-)96.41
Total : 2853	1,142.54	(-)1,100.00	0.00	42.54	1,185.36	(-)96.41
Total : (f) Industry and Minerals	6,674.13	68,917.43	0.00	75,591.56	88,755.93	(-)14.83
(g) Transport						
3053 Civil Aviation						
<i>02 Air Ports</i>						
102 Aerodromes	9.34	0.00	0.00	9.34	0.00	0
Total : 02	9.34	0.00	0.00	9.34	0.00	0
<i>80 General</i>						
003 Training and Education	297.10	0.00	0.00	297.10	388.33	(-)23.49
Total : 80	297.10	0.00	0.00	297.10	388.33	(-)23.49
Total : 3053	306.44	0.00	0.00	306.44	388.33	(-)21.09
3054 Roads and Bridges*						
<i>03 State Highways</i>						
052 Machinery and Equipment	182.12	0.00	0.00	182.12	169.70	7.32
103 Maintenance and Repairs	35,970.24	0.00	0.00	35,970.24	59,831.92	(-)39.88
799 Suspense	(-)82.74	0.00	0.00	(-)82.74	(-)304.27	(-)72.81
911 Deduct - Recoveries of Overpayments	(-)2,433.95	0.00	0.00	(-)2,433.95	(-)0.03	81,13,066.67
Total : 03	33,635.67	0.00	0.00	33,635.67	59,697.32	(-)43.66
<i>04 District and Other Roads</i>						
105 Repair and Maintenance	75,742.71	0.00	0.00	75,742.71	76,657.15	(-)1.19
911 Deduct - Recoveries of Overpayments	(-)25.71	0.00	0.00	(-)25.71	(-)1.67	1,439.52
Total : 04	75,717.00	0.00	0.00	75,717.00	76,655.48	(-)1.22

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18				Actuals for 2016-17	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
80 General						
001 Direction and Administration	27,867.59	0.00	0.00	27,867.59	24,208.07	15.12
003 Training and Education	0.00	33.39	0.00	33.39	33.52	(-)0.39
797 Transfers to/from Reserve Fund/Deposit Account	0.00	2,520.00	0.00	2,520.00	16,969.90	(-)85.15
911 Deduct - Recoveries of Overpayments	(-)0.45	0.00	0.00	(-)0.45	(-)0.25	80.00
Total : 80	27,867.14	2,553.39	0.00	30,420.53	41,211.24	(-)26.18
Total : 3054	1,37,219.81	2,553.39	0.00	1,39,773.20	1,77,564.04	(-)21.28
3055 Road Transport						
003 Training	0.00	0.00	0.00	0.00	506.25	(-)100.00
190 Assistance to Public Sector and Other Undertakings	59.74	0.00	0.00	59.74	222.75	(-)73.18
911 Deduct - Recoveries of Overpayments	(-)0.18	0.00	0.00	(-)0.18	0.00	0
Total : 3055	59.56	0.00	0.00	59.56	729.00	(-)91.83
3075 Other Transport Services						
60 Others						
001 Direction and Administration	40.92	0.00	0.00	40.92	37.46	9.24
Total : 60	40.92	0.00	0.00	40.92	37.46	9.24
Total : 3075	40.92	0.00	0.00	40.92	37.46	9.24
Total : (g) Transport	1,37,626.73	2,553.39	0.00	1,40,180.12	1,78,718.83	(-)21.56
(j) General Economic Services						
3451 Secretariat-Economic Services						
090 Secretariat	7,755.13	5,400.00	0.00	13,155.13	7,599.36	73.11
101 Planning Commission/Planning Board	506.43	0.00	0.00	506.43	533.69	(-)5.11
911 Deduct - Recoveries of Overpayments	(-)0.04	0.00	0.00	(-)0.04	(-)16.90	(-)99.76
Total : 3451	8,261.52	5,400.00	0.00	13,661.52	8,116.15	68.33
3452 Tourism						
01 Tourist Infrastructure						
101 Tourist Centre	4,477.54	0.00	0.00	4,477.54	4,800.61	(-)6.73
190 Assistance to Public Sector and Other Undertakings	0.00	134.04	0.00	134.04	233.17	(-)42.51

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2017-18				Actuals for 2016-17	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
911 Deduct - Recoveries of Overpayments	(-)0.14	0.00	0.00	(-)0.14	(-)0.26	(-)46.15
Total : 01	4,477.40	134.04	0.00	4,611.44	5,033.52	(-)8.39
<i>80 General</i>						
001 Direction and Administration	1,305.36	0.00	0.00	1,305.36	1,520.16	(-)14.13
003 Training	0.00	100.00	0.00	100.00	0.00	0
104 Promotion and Publicity	0.00	406.69	0.00	406.69	2,089.63	(-)80.54
911 Deduct - Recoveries of Overpayments	(-)3.18	(-)8.84	0.00	(-)12.02	(-)65.62	(-)81.68
Total : 80	1,302.18	497.85	0.00	1,800.03	3,544.17	(-)49.21
Total : 3452	5,779.58	631.89	0.00	6,411.47	8,577.69	(-)25.25
3454 Census Surveys and Statistics						
<i>01 Census</i>						
001 Direction and Administration	47.64	0.00	0.00	145.20	120.28	20.72
			97.56 *			
101 Computerisation of Census Data	2,226.74	0.00	0.00	2,226.74	387.12	475.21
911 Deduct - Recoveries of Overpayments		0.00	(-)8.55		(-)73.50	
	(-)113.97		(-)12.26 *	(-)134.78		83.37
Total : 01			(-)8.55			
	2,160.41	0.00	85.30 *	2,237.16	433.90	415.59
<i>02 Surveys and Statistics</i>						
001 Direction and Administration	124.45	0.00	0.00	124.45	102.33	21.62
111 Vital Statistics (Birth & Death)	946.17	0.00	0.00	946.17	723.17	30.84
204 Central Statistical Organisation	2,691.66	376.01	24.50 *	3,092.17	4,593.49	(-)32.68
205 State Statistical Agency	0.00	471.20	140.85 *	612.05	344.91	77.45
206 Unique Identification Scheme	0.00	2,000.00	0.00	2,000.00	1,280.00	56.25
			(-)2.82			
911 Deduct - Recoveries of Overpayments	(-)966.76	(-)402.40	(-)27.69 *	(-)1,399.67	(-)548.36	155.25
Total : 02			(-)2.82			
	2,795.52	2,444.81	137.66 *	5,375.17	6,495.54	(-)17.25
Total : 3454			(-)11.37			
	4,955.93	2,444.81	222.96 *	7,612.33	6,929.44	9.85

* Represents expenditure under Central Area Scheme (CAS)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

Heads	Actuals for the year 2017-18				Actuals for 2016-17	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
3456 Civil Supplies						
001 Direction and Administration	5,700.35	0.00	0.00	5,700.35	6,920.35	(-)17.63
102 Civil Supplies Scheme	717.03	2,186.69	38,900.33	42,743.44	83,876.62	(-)49.04
			939.39 *			
191 Assistance to Municipal Corporation	0.00	13.64	0.00	13.64	6.82	100.00
192 Assistantce to municipalities/ municipal council	0.00	6.87	0.00	6.87	7.72	(-)11.01
193 Assistance to Nagar Panchayat / Notified Area Committees or equivalent thereof	0.00	29.17	0.00	29.17	22.27	30.98
198 Assistance to Gram Panchayat	0.00	39.71	0.00	39.71	36.80	7.91
789 Special Component Plan for Scheduled Castes	0.00	0.00	9,358.76	9,358.76	13,870.33	(-)32.53
796 Tribal Area Sub-Plan	0.00	0.00	829.60	829.60	1,229.52	(-)32.53
911 Deduct - Recoveries of Overpayments	(-)147.13	(-)16.71	(-)3.51	(-)167.35	(-)5.59	2893.74
			49,085.18			
Total : 3456	6,270.25	2,259.37	939.39 *	58,554.19	1,05,964.84	(-)44.74
3475 Other General Economic Services						
106 Regulation of Weights and Measures	781.97	427.46	0.00	1,209.43	670.42	80.40
108 Urban Oriented Employment Programme	0.00	0.00	0.00	0.00	4,648.49	(-)100.00
789 Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	763.45	(-)100.00
796 Tribal Area Sub-Plan	0.00	0.00	9.37	9.37	38.04	(-)75.37
911 Deduct - Recoveries of Overpayments	0.00	0.00	(-)0.01 *	(-)0.01	0.00	0
			9.37			
Total : 3475	781.97	427.46	(-)0.01 *	1,218.79	6,120.40	(-)80.09
			49,083.18			
Total :(j) General Economics Services	26,049.25	11,163.53	1,162.34 *	87,458.30	1,35,708.52	(-)35.55
			3,55,962.30			
Total : C. Economic Services	14,32,716.78	4,87,656.42	71,257.87 *	23,47,593.37	23,41,724.97	0.25

* Represents expenditure under Central Area Scheme (CAS)

STATEMENT 15: DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2017-18				Actuals for 2016-17	Percentage Increase(+) / Decrease(-) during the year
	Establishment and Committed	Scheme		Total		
		State Scheme	CSS/ CAS			
D. Grants-in-aid and Contributions						
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions						
200 Other Miscellaneous Compensations and Assignments	402.94	0.00	0.00	402.94	430.09	(-)6.31
Total : 3604	402.94	0.00	0.00	402.94	430.09	(-)6.31
Total : D. Grants-in-aid and Contributions	402.94	0.00	0.00	402.94	430.09	(-)6.31
Grand Total	9,94,296.44		24,91,359.79			
(Revenue Expenditure)	56,72,963.61	10,33,826.70	69,926.22 *	1,02,62,372.76	94,76,517.83	8.29

Salaries**	17,73,141.48	15,74,385.36
Subsidies**	5,02,305.96	8,74,940.91
Grants-in-aid**	43,35,873.85	36,20,934.35

Note: The figures shown under CSS include both Central and State Share.

* Represents expenditure under Central Area Scheme (CAS)

** Figures relating to these items included in the Grand Total.

Explanatory Notes to Statement 15

Expenditure on Revenue Account :- The Expenditure on Revenue Account increased from ₹ 94,76,517.83 lakh in 2016-17 to ₹ 1,02,62,372.76 lakh in 2017-18. The net increase of ₹ 7,85,854.93 lakh was mainly under the following heads :-

Head		2016-17	2017-18	Increase	Main Reason
		(₹ in lakh)			
2014	Administration of Justice	66,960.06	80,505.34	13,545.28	More Expenditure is mainly under High Courts,Civil and Session Courts and Legal Advisers and Counsels.
2049	Interest Payments	8,19,065.97	9,05,378.04	86,312.07	More Expenditure is mainly under Interest on Market Loans.
2055	Police	5,34,399.43	5,73,698.83	39,299.40	More Expenditure is mainly under Special Police and District Police.
2071	Pensions and Other Retirement Benefits	12,50,799.10	14,29,348.26	1,78,549.16	More Expenditure is mainly under Superannuation and Retirement Allowances.
2202	General Education	18,95,951.72	23,06,868.76	4,10,917.04	More Expenditure is mainly under Sarva Siksha Abhiyan, Assistance to Block Panchayat/Middle level Panchayat and Assistance to Universities.
2210	Medical and Public Health	4,18,912.22	5,06,417.55	87,505.33	More Expenditure is mainly under Rural Health Services-Allopathy.
2211	Family Welfare	43,334.42	55,240.24	11,905.82	More Expenditure is mainly under Rural Family Welfare Services.
2215	Water Supply and Sanitation	1,20,223.40	2,33,835.69	1,13,612.29	More Expenditure is mainly under Sanitation Services and special component Plan for schedule castes.
2236	Nutrition	95,519.61	1,20,310.94	24,791.33	More Expenditure is mainly underSpecial Component Plan for Scheduled Castes.
2245	Relief on account of Natural Calamities	81,889.28	3,46,895.74	2,65,006.46	More Expenditure is mainly under Repairs and restoration of damaged roads, Assistance to Farmers for purchase of agricultural inputs and Repairs and restoration of damaged Irrigation and flood control works
2401	Crop Husbandry	93,042.56	1,57,063.47	64,020.91	More Expenditure is mainly under Crop Insurance.
2403	Animal Husbandry	23,597.80	38,263.65	14,665.85	More Expenditure is mainly under Veterinary Services and Animal Health.
2408	Food Storage and Warehousing	(-),1,331.04	59,893.10	61,224.14	More Expenditure is mainly under Procurement and Supply.
2501	Special Programmes for Rural Development	38,116.53	74,347.87	36,231.34	More Expenditure is mainly under Swarnjayanti Gram Swarozgar Yojana and Special Component Plan for Scheduled Castes
2505	Rural Employment	71,219.77	1,07,852.69	36,632.92	More Expenditure is mainly under National Rural Employment guarantee Scheme.
2515	Other Rural Development Programmes	7,25,648.75	9,38,756.54	2,13,107.79	More Expenditure is mainly under Assistance to Gram Panchayats.
2700	Major Irrigation	35,659.61	50,082.97	14,423.36	More Expenditure is mainly under Direction and Administration.
2711	Flood Control and Drainage	25,947.36	38,748.36	12,801.00	Expenditure is mainly under Civil works.

Explanatory Notes to Statement 15

The net increase in Revenue Expenditure was partly offset by decrease mainly under :-

	Head	2016-17	2017-18	Decrease	Main Reason
		(₹ in lakh)			
2015	Elections	21,232.38	9,937.13	11,295.25	Less Expenditure is mainly under Charges for conduct of election to Panchayats/ Local Bodies.
2070	Other Administrative Services	65,736.09	48,497.41	17,238.68	Less Expenditure is mainly under Home Guards.
2216	Housing	3,43,717.68	94,445.49	2,49,272.19	Less Expenditure is mainly underIndira Awas Yojana and Special Component Plan for Scheduled Castes.
2217	Urban Development	2,82,386.04	2,39,346.70	43,039.34	Less Expenditure is mainly under State Capital Development and Slum Area Improvement.
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2,22,695.44	95,060.11	1,27,635.33	Less Expenditure is mainly under Welfare of Backward Classes.
2415	Agricultural Research and Education	45,619.26	34,011.89	11,607.37	Less Expenditure is mainly under Crop Husbandry.
2701	Medium Irrigation	9,392.80	(-)3.77	9,396.57	Less Expenditure is mainly under Maintenance and Repairs.
2801	Power	7,54,069.50	4,37,207.90	3,16,861.60	Less Expenditure is mainly under Assistance to Public Sector and other Undertakings.
2810	Non-Conventional Sources of Energy	15,759.77	(-)6,742.26	22,502.03	Less Expenditure is mainly under Other Sources of Energy.
2852	Industries	80,602.36	63,216.24	17,386.12	Less Expenditure is mainly under Telecommunication and Electronic Industries and Consumer Industries
3054	Roads and Bridges	1,77,564.04	1,39,773.20	37,790.84	Less Expenditure is mainly under State Highways.
3456	Civil Supplies	1,05,964.84	58,554.19	47,410.65	Less Expenditure is mainly under Civil Supplies Scheme.

ANNEXURE- I TO STATEMENT 15

Information relating to the release of funds for various Schemes (Major schemes only)*

(₹ in lakh)								
Name of the Scheme	Amount released by GOI	Central share actually released by the State Govt.	Deficit(-) / Excess(+) (col 3-col 2)	State share as per funding pattern	State share released	Deficit(-) / Excess(+) (col 5-col 6)	Total released (col 3+col 6)	Expenditure
1	2	3	4	5	6	7	8	9
Multi-Sectoral Development Programme	9,745.29	9,745.29	0.00	8,709.25	8,709.25	0.00	18,454.54	18,454.54
Support for Educational Development including Teacher Training	21.17	4.27	(-)16.90	14.11	3.92	10.19	8.19	8.19
Rashtriya Ucchta Shiksha Abhiyan (RUSA)	2,951.21	2,662.00	(-)289.21	1,967.47	1,774.67	192.80	4,436.67	4,436.67
Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	18,634.04	18,634.04	0.00	12,422.69	13,450.68	(-)1,027.99	32,084.72	32,084.72
Sarva Shiksha Abhiyan (SSA)	2,55,797.00	2,55,797.00	0.00	1,70,531.33	5,83,813.26	(-)4,13,281.93	8,39,610.26	8,39,610.26
National Programme Nutritional Support to Primary Education (MDM)	97,871.58	97,871.58	0.00	65,247.72	83,391.59	(-)18,143.87	1,81,263.17	1,81,263.17
National Food Security Mission	6,756.75	6,752.72	(-)4.03	4,188.06	4,188.06	0.00	10,940.78	7,274.49
National Horticulture Mission	1,800.00	1,800.00	0.00	1,200.00	1,200.00	0.00	3,000.00	2,974.72
Rainfed Area Development	113.04	113.04	0.00	75.36	75.36	0.00	188.40	176.94
Paramparagat Krishi Vikas Yojana	214.14	214.14	0.00	142.76	142.76	0.00	356.90	348.68
Namami Gange Yojana	220.00	220.00	0.00	146.67	146.67	0.00	366.67	365.65
Sub-Mission on Agriculture Extension	3,801.55	3,801.55	0.00	2,534.37	2,477.04	57.33	6,278.59	5,528.91
National e-Governance Plan-Agriculture	252.03	261.69	9.66	168.02	168.02	0.00	429.71	360.52
Pradhan Mantri Krishi Sichai Yojana (PMKSY)	1,250.00	1,250.00	0.00	833.34	833.34	0.00	2,083.34	2,083.34
Integrated Watershed Management Programme	1,921.00	1,921.00	0.00	1,280.67	1,280.67	0.00	3,201.67	3,201.67
Seed Village under Sub-Mission on Seed and Planting Material	1,484.58	1,413.48	(-)71.10	398.94	398.94	0.00	1,812.42	1,327.73
Rashtriya Krishi Vikas Yojana	2,840.50	2,054.34	(-)786.16	1,893.67	1,369.18	524.49	3,423.52	3,190.31
Bringing Green Revolution to Eastern India	4,120.00	4,120.00	0.00	2,746.67	2,746.65	0.02	6,866.65	4,951.92
Crop Diversification	9.00	10.22	1.22	6.00	6.81	(-)0.81	17.03	13.71
Reclamation of Problem Soil	75.00	75.00	0.00	50.00	49.55	0.45	124.55	35.28
National Social Assistance Programme	1,06,376.58	0.00	(-)1,06,376.58	0.00	1,83,707.46	(-)1,83,707.46	1,83,707.46	2,88,675.15

ANNEXURE- I TO STATEMENT 15

Information relating to the release of funds for various Schemes (Major schemes only)*

(₹ in lakh)

Name of the Scheme	Amount released by GOI	Central share actually released by the State Govt.	Deficit(-) / Excess(+) (col 3-col 2)	State share as per funding pattern	State share released	Deficit(-) / Excess(+) (col 5-col 6)	Total released (col 3+col 6)	Expenditure
1	2	3	4	5	6	7	8	9
Supplementary Nutrition Programme (Nutrition)	53,741.97	54,423.28	681.31	53,741.97	80,809.87	(-)27,067.90	135,233.15	1,21,321.71
Integrated Child Development Services	39,067.92	39,630.14	562.22	38,239.28	38,239.28	0.00	77,869.42	74,561.04
Pradhan Mantri Matri Vandana Yojana (PMMVY)	1,301.23	4.80	(-)1,296.43	867.49	2,000.00	(-)1,132.51	2,004.80	2,004.80
Scheme of Adolescent Girls (SABLA)	4,003.74	3,043.81	(-)959.93	3,923.78	3,043.81	879.97	6,087.62	5,410.80
Anganwadi Centres (AWC)	1,154.28	1,543.80	389.52	769.52	944.25	(-)174.73	2,488.05	1,650.58
Women Development Corporation	0.00	0.00	0.00	0.00	494.00	(-)494.00	494.00	494.00
Mukhya Mantri Kanya Vivah Yojana	0.00	0.00	0.00	0.00	4,418.67	(-)4,418.67	4,418.67	3,815.87
Mukhya Mantri Nari Shakti Yojana	0.00	0.00	0.00	0.00	6,152.00	(-)6,152.00	6,152.00	6,152.00
Mukhya Mantri Kanya Suraksha Yojana	0.00	0.00	0.00	0.00	7,627.28	(-)7,627.28	7,627.28	7,627.28
State Commission for Protection of Child Rights	0.00	0.00	0.00	0.00	200.00	(-)200.00	200.00	62.00
Establishment of Child Protection Unit	0.00	0.00	0.00	0.00	907.63	(-)907.63	907.63	795.20
Integrated Child Protection Scheme	2,777.86	2,777.86	0.00	0.00	2,800.00	(-)2,800.00	5,577.86	5,577.86
Exhibition/Seminar and Conference	0.00	0.00	0.00	0.00	20.00	(-)20.00	20.00	18.98
Parwarish	0.00	0.00	0.00	0.00	1,500.00	(-)1,500.00	1,500.00	1,500.00

* It has been prepared on the basis of information provided by the concerned departments of the State Government.

ANNEXURE- II TO STATEMENT 15

(₹ in lakh)

Sl. No.	Umbrella Schemes for which grants are released by Government of India in 2017-18	Amount released for all the Umbrella schemes as per PFMS portal (includes assistance for capital expenditure also)	Amount booked under Mh 1601 GIA (Sub-major heads 06, 07 and 08) as per RBI CMs/ Sanction orders (includes assistance for capital expenditure also)	Budget Central Share	Plan expenditure incurred on these schemes on Central Share (includes capital expenditure also)	Budget State Share	Plan expenditure incurred on these schemes on State Share (includes capital expenditure also)	Deficit (-)/ Excess (+) (Col. 5-3)
	1	2	3	4	5	6	7	8
1	National Food Security Mission	3,562.11	3,562.11	4,592.19	4,592.08	1,01,640.40	1,01,639.92	1,029.97
2	National Horticulture Mission	1,796.00	1,796.00	1,796.00	1,796.00	1,189.36	1,189.36	0.00
3	National Mission on Sustainable Agriculture	0.00	0.00	422.05	418.65	334.89	334.27	418.65
4	National Oilseed and Oil Palm Mission	0.00	0.00	43.76	43.76	38.03	37.99	43.76
5	National Mission on Agriculture Extension and Technology	3,629.52	3,629.52	431.23	429.87	6,209.43	6,210.43	(-)3,199.65
6	Rashtriya Krishi Vikas Yojana (RKVY) (ACA)	9,060.40	9,060.40	7,432.51	7,423.13	289.78	286.58	(-)1,637.27
7	National Livestock Health and Disease Control Programme	660.27	983.64	1,101.05	1,101.05	827.88	735.92	117.41
8	National Rural Drinking Water Programme	37,380.78	33,456.38	29,000.00	29,000.00	48,501.05	48,493.23	(-)4,456.38
9	Nirmal Bharat Abhiyan	13,186.37	13,186.37	0.00	0.00	5,279.00	5,279.00	(-)13,186.37
10	National River Conservation Programme (NRCP)	0.00	0.00	0.00	0.00	7,098.00	7,098.00	0.00
11	National Afforestation Programme (National Mission for a Green India)	306.38	306.38	149.52	149.52	179.00	179.00	(-)156.86
12	Conservation of Natural Resources and Ecosystems	0.00	0.00	100.20	96.01	7,098.00	7,098.00	96.01
13	Integrated Development of Wild Life Habitats	604.70	588.41	119.87	107.77	79.91	79.91	(-)480.64
14	Project Tiger	0.00	16.29	502.63	502.63	458.85	456.70	486.34
15	National Health Mission including NRHM	1,04,167.68	89,042.17	51,446.32	51,446.32	75,462.00	75,462.00	(-)37,595.85
16	Human Resource in Health and Medical Education	4,400.00	4,400.00	0.00	0.00	0.00	0.00	0.00
17	National Mission on AYUSH including Mission on Medicinal Plants	1,752.91	1,752.91	0.00	0.00	0.00	0.00	(-)1,752.91
18	National Scheme for Modernisation of Police and other forces	0.00	1,570.00	1,664.80	1,664.80	0.01	0.00	94.80

ANNEXURE- II TO STATEMENT 15

(₹ in lakh)

Sl. No.	Umbrella Schemes for which grants are released by Government of India in 2017-18	Amount released for all the Umbrella schemes as per PFMS portal (includes assistance for capital expenditure also)	Amount booked under Mh 1601 GIA (Sub-major heads 06, 07 and 08) as per RBI CMs/ Sanction orders (includes assistance for capital expenditure also)	Budget Central Share	Plan expenditure incurred on these schemes on Central Share (includes capital expenditure also)	Budget State Share	Plan expenditure incurred on these schemes on State Share (includes capital expenditure also)	Deficit (-)/ Excess (+) (Col. 5-3)
	1	2	3	4	5	6	7	8
19	Border Area Development Programme (BADP) (ACA) (MHA/M/o Finance)	4,600.00	4,600.00	4,600.00	4,600.00	0.00	0.00	0.00
20	National Urban Livelihood Mission	2,237.79	0.00	2,223.72	2,223.72	3,188.22	3,188.22	2,223.72
21	Sarva Shiksha Abhiyan (SSA)	2,70,688.45	2,70,688.45	4,57,278.00	4,17,817.33	2,43,778.37	2,43,439.81	1,47,128.88
22	National Programme Nutritional Support to Primary Education (MDM)	1,14,257.02	1,14,257.02	1,19,833.14	1,14,257.02	67,000.01	66,999.96	0.00
23	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	20,065.41	20,065.41	18,493.36	18,493.36	12,330.90	12,328.90	(-)1,572.05
24	Support for Educational Development including Teachers Training and Adult Education	0.00	0.00	6,500.00	2,340.71	0.00	0.00	2,340.71
25	Scheme for providing education to Madrasas, Minorities and Disabled	0.00	0.00	3,332.53	0.00	0.00	0.00	0.00
26	Rashtriya Uchhtar Shiksha Abhiyan	3,499.51	3,499.51	8,000.00	660.00	4,000.00	440.00	(-)2,839.51
27	Skill Development Mission	0.00	0.00	281.35	281.35	1,098.81	1,097.25	281.35
28	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	5,000.00	0.00	4,106.94	4,261.35	2,610.90	2,321.32	4,261.35
29	Multi Sectoral Development Programme for Minorities	13,611.85	13,611.85	11,099.49	11,099.49	6,843.10	6,848.63	(-)2,512.36
30	Rajiv Gandhi Panchayat Sashaktikaran Yojana	0.00	0.00	0.00	0.00	5,091.06	5,007.50	0.00
31	Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA)	49,752.10	49,752.10	39,928.50	39,928.50	31,018.27	31,018.27	(-)9,823.60
32	Pradhan Mantri Gram Sadak Yojana (PMGSY)	2,95,509.99	2,95,833.52	2,95,675.58	2,95,675.58	2,00,000.00	2,00,000.00	(-)157.94
33	Indira Awas Yojana (IAY)	2,11,427.06	2,11,427.06	2,18,427.07	2,18,413.26	1,27,565.81	1,27,565.81	6,986.20
34	National Rural Livelihood Mission (NRLM)	20,224.71	20,224.71	21,333.77	21,333.76	20,027.19	16,691.63	1,109.05
35	National Social Assistance Programme (NSAP) (M/o RD / M/o Finance)	78,156.74	78,156.74	1,35,196.67	1,35,192.49	93,740.00	93,740.00	57,035.75
36	Integrated Watershed Management Programme (IWMP)	2,826.00	0.00	2,826.00	2,826.00	1,884.03	1,884.03	2,826.00
37	National Land Record Management Programme (NLRMP)	0.00	0.00	4.95	4.95	0.00	0.00	4.95

ANNEXURE- II TO STATEMENT 15

(₹ in lakh)

Sl. No.	Umbrella Schemes for which grants are released by Government of India in 2017-18	Amount released for all the Umbrella schemes as per PFMS portal (includes assistance for capital expenditure also)	Amount booked under Mh 1601 GIA (Sub-major heads 06, 07 and 08) as per RBI CMs/ Sanction orders (includes assistance for capital expenditure also)	Budget Central Share	Plan expenditure incurred on these schemes on Central Share (includes capital expenditure also)	Budget State Share	Plan expenditure incurred on these schemes on State Share (includes capital expenditure also)	Deficit (-)/ Excess (+) (Col. 5-3)
	1	2	3	4	5	6	7	8
38	Scheme for Development of Scheduled Castes	3,886.91	0.00	5,340.91	5,265.91	964.16	964.16	5,265.91
39	Scheme for Development of Other Backward Classes and denotified, nomadic and semi-nomadic Tribes	9,478.00	0.00	0.00	0.00	0.00	0.00	0.00
40	Integrated Child Development Services (ICDS)	1,02,871.72	1,02,871.72	1,13,237.15	86,981.65	93,765.71	88,200.29	(-)15,890.07
41	National Mission for Empowerment of Women including Indira Gandhi Matritva Sahyog Yojana	285.62	192.45	0.00	0.00	0.00	0.00	(-)192.45
42	Integrated Child Protection Scheme (ICPS)	2,787.92	2,787.92	551.62	551.62	2,000.00	2,000.00	(-)2,236.30
43	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	0.00	2,696.83	8,301.00	2,487.34	2,456.52	2,456.64	-209.49
44	Accelerated Irrigation Benefit and Flood Management Programme (merging AIBP and other programmes of water resources such as CAD, FMP etc.) (ACA)	0.00	0.00	31,305.57	27,044.88	13,900.44	11,778.49	27,044.88
Total		13,91,673.92	13,54,015.87	16,06,679.45	15,10,511.86	11,87,949.09	11,72,551.22	1,56,495.99

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2017-18				Expenditure during 2016-17	Expenditure to the end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
A. CAPITAL ACCOUNT OF GENERAL SERVICES							
4047 Capital Outlay on Other Fiscal Services							
039 State Excise							
For Barrack, Lockup, Exhibit, Store and Laboratory	0.00	0.00	0.00	0.00	0.00	509.85	0
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	(-)100.00	(-)100.00	(-)100.00
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	100.00	0
Total : 039	0.00	0.00	0.00	0.00	(-)100.00	509.85	(-)100.00
050 Land							
For Land Acquisition (Commercial Tax Department)	0.00	0.00	0.00	0.00	0.00	624.46	0
For Land Acquisition (Revenue and Land Reforms Department)	0.00	0.00	0.00	0.00	0.00	6,977.46	0
Purchase of land for Road Construction (Revenue and Land Reforms Department)	0.00	0.00	0.00	0.00	125.46	3,701.32	(-)100.00
Other Schemes each costing ₹ 5 crore or less	0.00	1.98	0.00	1.98	28.00	339.68	(-)92.93
Total : 050	0.00	1.98	0.00	1.98	153.46	11,642.92	(-)98.71
051 Construction							
Building Construction	0.00	344.97	0.00	344.97	387.14	2,923.99	(-)10.89
Construction and Renovation of Circuit House	0.00	0.00	0.00	0.00	0.00	2,220.91	0
Installation of Additional Resources in Treasury Offices	0.00	163.06	0.00	163.06	107.68	2,935.36	51.43
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	(-)285.30	(-)960.91	(-)100.00
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	395.50	0
Total : 051	0.00	508.03	0.00	508.03	209.52	7,514.85	142.47
190 Investment in Public Sector and Other Undertakings							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	500.00	0
Total : 190	0.00	0.00	0.00	0.00	0.00	500.00	0
789 Special Component Plan for Scheduled Castes							
For Land Acquisition (Revenue and Land Reforms Department)	0.00	0.00	0.00	0.00	0.00	6,858.84	0
House Construction for Homeless families	0.00	254.33	0.00	254.33	0.00	884.73	0
Deduct - Recoveries and Refund under Capital Accounts	0.00	(-)613.60	0.00	(-)613.60	(-)84.39	(-)821.56	627.10
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	350.52	423.06	(-)100.00
Total : 789	0.00	(-)359.27	0.00	(-)359.27	266.13	7,345.07	(-)235.00

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2017-18				Expenditure during 2016-17	Expenditure to the end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹ 5 crore or less	0.00	2.63	0.00	2.63	0.00	28.61	0
Total : 796	0.00	2.63	0.00	2.63	0.00	28.61	0
800 Other Expenditure							
Renovation of Office-For Registration Offices	0.00	0.00	0.00	0.00	0.00	2,048.55	0
Construction of rooms in Treasury/Sub Treasury	0.00	0.00	0.00	0.00	0.00	1,103.01	0
Total : 800	0.00	0.00	0.00	0.00	0.00	3,151.56	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)2,742.21	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)2,742.21	0
Total : 4047	0.00	153.37	0.00	153.37	529.11	27,950.65	(-)71.01
4055 Capital Outlay on Police							
050 Land							
Land Acquired for Police Station / Chouki	0.00	6,000.00	0.00	6,000.00	8,594.45	43,279.45	(-)30.19
Total : 050	0.00	6,000.00	0.00	6,000.00	8,594.45	43,279.45	(-)30.19
051 Construction							
General Pool Accommodation							
Construction and Renovation of Police Building	0.00	13,680.06	0.00	13,680.06	14,198.57	1,20,654.18	(-)3.65
National Scheme for modernisation of Police and other forces	0.00	0.00	0.00	0.00	0.00	12,782.46	0
Construction of New Police Headquarter-Home (Police) Department	0.00	8,498.07	0.00	8,498.07	4,059.62	17,434.04	109.33
Deduct - Recoveries and Refund under Capital Accounts	0.00	(-)1,282.90	0.00	(-)1,282.90	(-)1,943.46	(-)23,313.01	(-)33.99
Total : 051	0.00	20,895.23	0.00	20,895.23	16,314.73	1,27,557.67	28.08
207 State Police							
Equivalent Amount of Central Government under Police Modernisation Scheme	0.00	0.00	0.00	0.00	0.00	31,204.20	0
Modernisation of State Police	0.00	0.00	0.00	0.00	0.00	7,590.00	0
Special Project for basic infrastructure in Naxal affected areas	0.00	0.00	0.00	0.00	0.00	6,012.01	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	370.00	0
Total : 207	0.00	0.00	0.00	0.00	0.00	45,176.21	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2017-18				Expenditure during 2016-17	Expenditure to the end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
210 Research, Education and Training							
Police Academy, Training Centre, Construction of Residence on recommendation of Finance Commission	0.00	0.00	0.00	0.00	3,000.00	25,478.00	(-)100.00
Total : 210	0.00	0.00	0.00	0.00	3,000.00	25,478.00	(-)100.00
789 Special Component Plan for Scheduled Castes							
Construction and Maintenance of Police Building	0.00	53.00	0.00	53.00	52.00	8,088.24	1.92
Total : 789	0.00	53.00	0.00	53.00	52.00	8,088.24	1.92
799 Miscellaneous Public Works Advances							
Other Schemes each costing ₹ 5 crore or less	0.00	(-)5.74	0.00	(-)5.74	(-)117.91	(-)330.22	(-)95.13
Total : 799	0.00	(-)5.74	0.00	(-)5.74	(-)117.91	(-)330.22	(-)95.13
800 Other Expenditure							
Construction of Police Academy, Training Centre and Housing (in the light of recommendation of Finance Commission)	0.00	0.00	0.00	0.00	0.00	8,920.15	0
Total : 800	0.00	0.00	0.00	0.00	0.00	8,920.15	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)23.20	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)23.20	0
Total : 4055	0.00	26,942.49	0.00	26,942.49	27,843.27	2,58,146.30	(-)3.24
4058 Capital Outlay on Stationery and Printing							
103 Government Presses							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	246.16	0
Total : 103	0.00	0.00	0.00	0.00	0.00	246.16	0
Total : 4058	0.00	0.00	0.00	0.00	0.00	246.16	0
4059 Capital Outlay on Public Works							
01 Office Buildings							
051 Construction							
General Pool Accommodation/Buildings	0.00	12,067.80	0.00	12,067.80	12,616.49	96,549.60	(-)4.35
Construction of Buildings of Collectorate and other Offices for General Administration Department	0.00	2,886.50	0.00	2,886.50	1,230.18	8,470.14	134.64
Construction of Buildings for Animal and Fisheries Department	0.00	373.59	0.00	373.59	303.28	6,353.33	23.18
Agriculture Office Buildings	0.00	6,761.76	0.00	6,761.76	2,825.26	10,433.45	139.33
Building for Blocks	0.00	10,994.42	0.00	10,994.42	8,144.16	40,913.06	35.00

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2017-18				Expenditure during 2016-17	Expenditure to the end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
Construction of combined Labour Building	0.00	1,453.81	0.00	1,453.81	84.22	2,553.31	1626.21
Buildings of Registration Department	0.00	69.36	0.00	69.36	37.16	718.39	86.65
Minorities Welfare Office	0.00	297.55	0.00	297.55	385.38	853.15	(-)22.79
Construction of Block Information Technology Centre (NABARD aided)	0.00	7,368.00	0.00	7,368.00	0.00	7,368.00	0
Deduct - Recoveries and Refund under State Plan	0.00	(-)232.28	0.00	(-)232.28	(-)8.00	(-)3,981.96	2803.50
Other Schemes each costing ₹ 5 crore or less	0.00	494.79	0.00	494.79	298.17	4,413.25	65.94
Total : 051	0.00	42,535.30	0.00	42,535.30	25,916.30	1,74,643.72	64.13
201 Acquisition of Land							
Land for Judicial Buildings	0.00	0.00	0.00	0.00	0.00	1,100.00	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	241.41	0
Total : 201	0.00	0.00	0.00	0.00	0.00	1,341.41	0
789 Special Component Plan for Scheduled Castes							
Building for Scheduled Castes	0.00	30,583.27	0.00	30,583.27	9,803.18	50,117.18	211.97
Agriculture Office Buildings	0.00	1,226.61	0.00	1,226.61	549.07	1,775.68	123.40
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)10.60	0
Total : 789	0.00	31,809.88	0.00	31,809.88	10,352.25	51,882.26	207.28
796 Tribal Area Sub-Plan							
Buildings for Scheduled Tribes	0.00	11,373.38	0.00	11,373.38	1,500.00	12,897.54	658.23
Other Schemes each costing ₹ 5 crore or less	0.00	1.86	0.00	1.86	54.91	618.11	(-)96.61
Total : 796	0.00	11,375.24	0.00	11,375.24	1,554.91	13,515.65	631.57
799 Suspense							
Miscellaneous Public Works Advances	0.00	0.00	0.00	0.00	0.00	6,587.94	0
Other Schemes each costing ₹ 5 crore or less	0.00	480.47	0.00	480.47	(-)56.23	(-)607.49	954.47
Total : 799	0.00	480.47	0.00	480.47	(-)56.23	5,980.45	954.47
800 Other Expenditure							
Deduct - Recoveries and Refund under Capital Accounts	0.00	(-)0.72	0.00	(-)0.72	0.00	(-)91.20	0
Total : 800	0.00	(-)0.72	0.00	(-)0.72	0.00	(-)91.20	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)25.00	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)25.00	0
Total : 01	0.00	86,200.17	0.00	86,200.17	37,767.23	2,47,247.29	128.24

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2017-18				Expenditure during 2016-17	Expenditure to the end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
60 Other Buildings							
001 Direction and Administration							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	8.73	0
Total : 001	0.00	0.00	0.00	0.00	0.00	8.73	0
051 Construction							
Construction of Electronic Voting Machine Godown (Election Department)	76.78	0.00	0.00	76.78	85.45	5,108.57	(-)10.15
Establishment of ADR Centre on the recommendation of Finance Commission (Law Department)	0.00	0.00	0.00	0.00	28.85	1,335.07	(-)100.00
Construction of Circuit House	0.00	413.87	0.00	413.87	200.00	4,035.77	106.94
Judicial Building	0.00	0.00	0.00	0.00	1,012.35	7,457.05	(-)100.00
Stadium and Sports Structure	0.00	8,499.46	0.00	8,499.46	3,292.25	18,830.55	158.17
Cultural Structure	0.00	8,253.04	0.00	8,253.04	8,920.83	62,488.39	(-)7.49
Information Buildings	0.00	0.00	0.00	0.00	0.00	2,813.87	0
National Agriculture Development Scheme (Animal and Fisheries Department)	0.00	0.00	265.28	265.28	0.00	3,413.53	0
Construction/Re-construction/Upgradation of Buildings of Industrial Training Institutes	0.00	6,628.18	0.00	6,628.18	2,160.85	11,661.73	206.74
Construction of Buildings of Industrial Training Institutes (On the recommendation of Finance Commission)	0.00	0.00	0.00	0.00	0.00	2,579.18	0
Data Centre-cum-Modern Record Room at Circle level	0.00	2,263.62	0.00	2,263.62	981.34	11,385.73	130.67
Construction of Second Bihar Bhawan at Chanakyapuri, New Delhi	0.00	0.00	0.00	0.00	0.00	512.61	0
Construction of Court in District Headquarters	0.00	0.00	0.00	0.00	0.00	800.35	0
Construction of incomplete works on recommendation of the 7 th Finance Commission	0.00	0.00	0.00	0.00	0.00	839.48	0
Construction of Jail Buildings	0.00	700.45	0.00	700.45	0.00	4,968.77	0
Schemes for development of Scheduled Castes	0.00	0.00	850.00	850.00	800.00	2,353.49	6.25
Construction of Secretariat Sports Stadium	0.00	0.00	0.00	0.00	766.74	1,166.74	(-)100.00
Extension of Patna High Court	0.00	1,155.83	0.00	1,155.83	989.21	5,442.98	16.84
G+7 Court Building in Civil Court, Patna	0.00	2,078.00	0.00	2,078.00	1,500.00	4,578.00	38.53
District Transport Office	0.00	14.20	0.00	14.20	112.97	727.52	(-)87.43
Chief Minister Nischay Self Help Scheme	0.00	1,926.60	0.00	1,926.60	18,304.39	20,230.99	(-)89.47

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2017-18				Expenditure during 2016-17	Expenditure to the end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
Skill Development Scheme	0.00	0.00	1,544.63	1,544.63	351.54	1,785.29	339.39
Deduct - Recoveries and Refund under Capital Accounts	0.00	(-)573.62	0.00	(-)573.62	(-)305.62	(-)894.93	87.69
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	76.53 *	76.53	54.76	4,907.26	39.76
Total : 051	76.78	31,359.63	76.53 *	34,172.85	39,255.91	1,78,527.99	(-)12.95
789 Special Component Plan for Scheduled Castes							
Construction of Industrial Training Institute Building	0.00	1,642.05	0.00	1,642.05	32.49	1,674.54	4,954.02
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	7.93	7.93	0.00	847.80	0
Total : 789	0.00	1,642.05	7.93	1,649.98	32.49	2,522.34	4,978.42
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹ 5 crore or less	0.00	40.98	0.00	40.98	0.00	2,196.30	0
Total : 796	0.00	40.98	0.00	40.98	0.00	2,196.30	0
799 Suspense							
Miscellaneous Public Works Advances	0.00	206.51	0.00	206.51	126.00	3,900.22	63.90
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	73.69	189.23	(-)100.00
Total : 799	0.00	206.51	0.00	206.51	199.69	4,089.45	3.42
800 Other Expenditure							
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	(-)0.02	(-)298.21	(-)100.00
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	499.36	0
Total : 800	0.00	0.00	0.00	0.00	(-)0.02	201.15	(-)100.00
Total : 60	76.78	33,249.17	76.53 *	36,070.32	39,488.07	1,87,545.96	(-)8.66
80 General							
001 Direction and Administration							
Electric Execution	0.00	0.00	0.00	0.00	0.00	3,785.80	0
Total : 001	0.00	0.00	0.00	0.00	0.00	3,785.80	0
004 Investigation/Investigation Development							
Other Schemes each costing ₹ 5 crore or less	10.00	0.00	0.00	10.00	18.75	35.54	(-)46.67
Total : 004	10.00	0.00	0.00	10.00	18.75	35.54	(-)46.67
051 Construction							
Other Administrative Services	0.00	0.00	0.00	0.00	0.00	2,879.67	0
Jail Reforms Project	0.00	0.00	0.00	0.00	0.00	7,345.52	0

* Represents expenditure under Central Area Scheme (CAS).

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure		Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to the end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year	
		Establishment & Committed	Scheme					Total
			State Scheme	CSS/ CAS				
Major Construction	422.59	0.00	0.00	422.59	423.50	3,278.55	(-)0.21	
Construction of Judicial Buildings on recommendation of the 11th Finance Commission	0.00	0.00	0.00	0.00	0.00	503.28	0	
Jail Department -Construction and Repairs of Central/ Divisional/Sub-jail Buildings (in the light of recommendation of the 11th Finance Commission)	0.00	0.00	0.00	0.00	0.00	1,478.25	0	
Construction of Judicial Buildings for Law Department (in the light of recommendation of the 11th Finance Commission)	0.00	0.00	0.00	0.00	1,857.12	19,243.23	(-)100.00	
Construction of Hostel for Bihar State Judicial Service Training Institute (for Law Department)	0.00	95.68	0.00	95.68	197.54	3,608.86	(-)51.56	
Judicial Buildings (Building Construction Department)	0.00	90.00	0.00	90.00	93.07	1,926.49	(-)3.30	
Building Construction (Secondary Education)	0.00	0.00	0.00	0.00	0.00	1,863.11	0	
Construction of Governor House Building	0.00	0.00	0.00	0.00	0.00	714.40	0	
Judicial Buildings	0.00	2,426.67	0.00	2,426.67	0.00	3,667.81	0	
Buildings for Engineering/Technical College and Institute	0.00	4,282.75	0.00	4,282.75	8,184.94	55,468.38	(-)47.68	
Development of Infrastructure Facilities for Judiciary including Gram Courts	0.00	0.00	5,131.75	5,131.75	6,055.34	13,661.27	(-)15.25	
Multisectoral Development Programme for Minorities	0.00	0.00	5,265.95	5,265.95	6,220.17	21,733.41	(-)15.34	
Fencing of Government Land	0.00	49.43	0.00	49.43	48.96	804.04	0.96	
Construction and Renovation of Buildings of Residential School and Hostel of Backward Classes	0.00	3,380.15	0.00	3,380.15	0.00	3,625.58	0	
Dr. A.P.J. Abdul Kalam Science City	0.00	0.00	18,400.00	18,400.00	0.00	18,400.00	0	
Deduct - Recoveries and Refund under Capital Accounts	0.00	(-)0.01	0.00	(-)0.01	(-)27.70	(-)449.61	(-)99.96	
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	38.97	4,289.18	(-)100.00	
Total : 051	422.59	10,324.67	28797.70	39,544.96	23,091.91	1,64,041.42	71.25	
052 Machinery and Equipment								
Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	660.45	0	
Total : 052	0.00	0.00	0.00	0.00	0.00	660.45	0	
201 Acquisition of Land								
Land acquisition for Construction of Sub-divisional Office	0.00	0.00	0.00	0.00	0.00	1,633.42	0	
Information Technology City	0.00	4,442.73	0.00	4,442.73	0.00	8,797.50	0	
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	348.47	0	
Total : 201	0.00	4,442.73	0.00	4,442.73	0.00	10,779.39	0	

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2017-18				Expenditure during 2016-17	Expenditure to the end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	34.61	0
Total : 796	0.00	0.00	0.00	0.00	0.00	34.61	0
799 Suspense							
Other Schemes each costing ₹ 5 crore or less	8.27	250.00	0.00	258.27	9.81	597.01	2,532.72
Total : 799	8.27	250.00	0.00	258.27	9.81	597.01	2,532.72
800 Other Expenditure							
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	(-)0.01	(-)101.08	(-)100.00
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	436.21	0
Total : 800	0.00	0.00	0.00	0.00	(-)0.01	335.13	(-)100.00
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)0.63	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)0.63	0
Total : 80	440.86	15,017.40	28,797.70	44,255.96	23,120.46	1,80,268.72	91.41
Total : 4059			31,465.54				
	517.64	1,34,466.74	76.53 *	1,66,526.45	1,00,375.76	6,15,061.97	65.90
4070 Capital Outlay on other Administrative Services							
050 Land							
Land for construction of Central Jail and other Jails, Home (Jail) Department	0.00	0.00	0.00	0.00	1,485.42	2,040.51	(-)100.00
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	143.00	0
Total : 050	0.00	0.00	0.00	0.00	1,485.42	2,183.51	(-)100.00
051 Construction							
House Construction for Central/Divisional/Sub-jails of Home (Jail) Department.	0.00	0.00	0.00	0.00	0.00	13,836.22	0
Building Construction - Bihar Fire-Brigade Service	0.00	989.11	0.00	989.11	1,000.00	9,033.93	(-)1.09
Building Construction of Central Jail and other Jails, Home (Jail) Department	0.00	3,000.00	0.00	3,000.00	2,999.99	18,300.24	0
Apki Sarkar Apke Dwar	0.00	0.00	0.00	0.00	0.00	2,080.00	0
Chief Minister Area Development Programme	0.00	53,555.43	0.00	53,555.43	55,146.50	348,191.05	(-)2.89

* Represents expenditure under Central Area Scheme (CAS).

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2017-18				Expenditure during 2016-17	Expenditure to the end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
Building Construction for District Army Welfare Office	0.00	0.00	0.00	0.00	0.00	943.77	0
Border Area Development Programme	0.00	0.00	9,016.56	9,016.56	3,863.20	30,233.95	133.40
Emergency Koshi Flood Rehabilitation Project	0.00	0.00	0.00	0.00	0.00	32,316.54	0
Bihar State Circuit House	0.00	2,347.60	0.00	2,347.60	2,283.70	4,631.30	2.80
Construction of Buildings of Home Guard	0.00	1,000.00	0.00	1,000.00	1,000.00	2,000.00	0
Deduct - Recoveries and Refund under Capital Accounts	(-)3.38	(-)20.34	0.00	(-)23.72	(-)196.29	(-)4,856.83	(-)87.92
Other Schemes each costing ₹ 5 crore or less	0.00	133.14	0.00	133.14	161.27	894.42	(-)17.44
Total : 051	(-)3.38	61,004.94	9,016.56	70,018.12	66,258.37	4,57,604.59	5.67
052 Machinery and Equipment							
Equipments for Jails	0.00	291.50	0.00	291.50	995.04	9,115.77	(-)70.70
Total : 052	0.00	291.50	0.00	291.50	995.04	9,115.77	(-)70.70
789 Special Component Plan for Scheduled Castes							
Building Construction-Bihar Fire Brigade Services	0.00	0.00	0.00	0.00	0.00	961.03	0
Chief Minister Area Development Scheme	0.00	10,176.00	0.00	10,176.00	10,176.00	32,320.43	0
Border Area Development Programme	0.00	0.00	1,717.44	1,717.44	736.80	7,565.75	133.09
Emergency Koshi Flood Rehabilitation Project	0.00	0.00	0.00	0.00	0.00	16,831.96	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	23.76	0
Total : 789	0.00	10,176.00	1,717.44	11,893.44	10,912.80	57,702.93	8.99
796 Tribal Area Sub-Plan							
Emergency Koshi Flood Rehabilitation Project, World Bank aided	0.00	0.00	0.00	0.00	0.00	1,113.50	0
Chief Minister Area Development Scheme	0.00	636.00	0.00	636.00	636.00	1,936.67	0
Total : 796	0.00	636.00	0.00	636.00	636.00	3,050.17	0
800 Other Expenditure							
Construction of Collectorate and other Office Buildings (for Personnel Department)	0.00	0.00	0.00	0.00	0.00	10,642.63	0
Construction of Residential Buildings (for Personnel Department)	0.00	0.00	0.00	0.00	0.00	970.79	0
Border Area Development Programme (Planning and Development Department)	0.00	0.00	0.00	0.00	0.00	13,948.36	0
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	(-)0.59	(-)1,075.30	(-)100.00
Total : 800	0.00	0.00	0.00	0.00	(-)0.59	24,486.48	(-)100.00
Total : 4070	(-)3.38	72,108.44	10,734.00	82,839.06	80,287.04	5,54,143.45	3.18

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to the end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
4075 Capital Outlay on Miscellaneous General Services							
800 Other Expenditure							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	0.20	0
Total : 800	0.00	0.00	0.00	0.00	0.00	0.20	0
Total : 4075	0.00	0.00	0.00	0.00	0.00	0.20	0
Total : A.			42,199.54				
	514.26	2,33,671.04	76.53 *	2,76,461.37	2,09,035.18	14,55,548.73	32.26
B. CAPITAL ACCOUNT OF SOCIAL SERVICES							
(a) Capital Account of Education , Sports, Art and Culture							
4202 Capital Outlay on Education, Sports, Art and Culture							
01 General Education							
190 Investment in Public Sector and Other Undertakings							
Bihar State Educational Infrastructure Development Corporation Ltd.	0.00	0.00	0.00	0.00	0.00	2,000.00	0
Total : 190	0.00	0.00	0.00	0.00	0.00	2,000.00	0
201 Elementary Education							
(i) Construction of Primary School Buildings on the recommendation of the 8 th Finance Commission	0.00	0.00	0.00	0.00	0.00	6,117.45	0
(ii) Special Integrated Scheme for Scheduled Castes	0.00	0.00	0.00	0.00	0.00	2,666.56	0
(iii) Under recommendation of 11 th Finance Commission- Building Construction of Elementary School	0.00	0.00	0.00	0.00	0.00	2,478.60	0
(iv) Pradhan Mantri Gramodaya Yojana- Building Construction and Arrangement of drinking water, lavatory for Primary School	0.00	0.00	0.00	0.00	0.00	2,541.35	0
Border Area Development Programme (BADP)	0.00	0.00	0.00	0.00	0.00	632.28	0
Building Construction of Primary and Buniyadi Schools	0.00	0.00	0.00	0.00	0.00	4,330.34	0
Building Construction for Elementary Education	0.00	0.00	0.00	0.00	0.00	2,586.66	0
Building Construction and arrangement of drinking water, lavatory for Primary Schools	0.00	0.00	0.00	0.00	0.00	2,377.78	0
Deduct-Recoveries and Receipts in Capital Accounts	0.00	(-)75.94	0.00	(-)75.94	0.00	(-)75.94	0

* Represents expenditure under Central Area Scheme (CAS).

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2017-18				Expenditure during 2016-17	Expenditure to the end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	375.16	0
Total : 201	0.00	(-)75.94	0.00	(-)75.94	0.00	24,030.24	0
202 Secondary Education							
Building Construction for Government and Government Recognised Schools	0.00	34,604.00	0.00	34,604.00	17,863.03	1,79,348.98	93.72
Land for Sainik School	0.00	0.00	0.00	0.00	0.00	1,792.59	0
Rural Secondary School Project (NABARD)	0.00	0.00	0.00	0.00	0.00	6,082.83	0
Building for State Research and Training Institute	0.00	16,724.24	0.00	16,724.24	19,450.20	70,360.29	(-)14.02
Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	0.00	0.00	13,234.04	13,234.04	18,493.36	36,188.45	(-)28.44
Building of Government High School	0.00	46,262.68	0.00	46,262.68	0.00	46,262.68	0
Deduct - Recoveries of State Plan	0.00	(-)59.22	0.00	(-)59.22	(-)433.13	(-)1,071.22	(-)86.33
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	3,594.12	0
Total : 202	0.00	97,531.70	13,234.04	1,10,765.74	55,373.46	3,42,558.72	100.03
203 University and Higher Education							
University and Higher Education	0.00	0.00	0.00	0.00	0.00	1,080.74	0
Land for Central University	0.00	0.00	0.00	0.00	0.00	27,700.00	0
Government College	0.00	500.00	0.00	500.00	0.00	2,000.00	0
Rashtriya Uchatar Shiksha Abhiyan (RMSA)	0.00	0.00	2,662.00	2,662.00	660.00	5,064.60	303.33
Government Women College	0.00	293.00	0.00	293.00	0.00	593.00	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	100.00	88.78	(-)100.00
Total : 203	0.00	793.00	2,662.00	3,455.00	760.00	36,527.12	354.61
600 General							
Other Schemes each costing ₹ 5 crore or less	0.00	304.37	0.00	304.37	100.00	448.71	204.37
Total : 600	0.00	304.37	0.00	304.37	100.00	448.71	204.37
789 Special Component Plan for Scheduled Castes							
Building Construction of Government and Government Recognised Schools	0.00	6,800.00	0.00	6,800.00	10,000.00	18,204.00	(-)32.00
Total : 789	0.00	6,800.00	0.00	6,800.00	10,000.00	18,204.00	(-)32.00
796 Tribal Area Sub-Plan							
Primary School Buildings	0.00	0.00	0.00	0.00	0.00	2,147.39	0
Secondary School Buildings	0.00	0.00	0.00	0.00	0.00	630.67	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2017-18				Expenditure during 2016-17	Expenditure to the end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	5.00	0
Total : 796	0.00	0.00	0.00	0.00	0.00	2,783.06	0
800 Other Expenditure							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	181.15	0
Total : 800	0.00	0.00	0.00	0.00	0.00	181.15	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)3,086.54	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)3,086.54	0
Total : 01	0.00	1,05,353.13	15,896.04	1,21,249.17	66,233.46	4,23,646.46	83.06
<i>02 Technical Education</i>							
104 Polytechnics							
World Bank Assisted Polytechnic Education Strengthening Project-Technical Education Buildings	0.00	0.00	0.00	0.00	0.00	1,578.84	0
Polytechnic/Engineering /Technical Universities	0.00	148.33	0.00	148.33	1,091.66	13,150.97	(-)86.41
Establishment of New Polytechnics and Strengthening/ Upliftment of Present Polytechnics	0.00	0.00	0.00	0.00	579.11	11,095.09	(-)100.00
Building for New Polytechnics (Science and Technology)	0.00	0.00	0.00	0.00	0.00	2,849.01	0
Ploytechincs Buildings (Nischay)	0.00	10,236.06	0.00	10,236.06	13,253.47	23,489.53	(-)22.77
Deduct-Recoveries and Receipts in Capital Accounts	0.00	0.00	0.00	0.00	0.00	(-)5,135.23	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	131.65	0
Total : 104	0.00	10,384.39	0.00	10,384.39	14,924.24	47,159.86	(-)30.42
105 Engineering/Technical Colleges and Institutes							
Lok Nayak Jayprakash Industrial Project, Chapra	0.00	0.00	0.00	0.00	0.00	862.43	0
Polytechnic/ Engineering/ Technical Colleges	0.00	4,529.00	0.00	4,529.00	490.38	22,117.68	823.57
Construction of Assets for State Government to BIT Mesra	0.00	0.00	0.00	0.00	0.00	5,307.46	0
Assets for Central Land Institute	0.00	0.00	0.00	0.00	23,452.40	38,295.40	(-)100.00
Buildings of Engineering Colleges	0.00	15,338.22	0.00	15,338.22	1,784.04	17,122.26	759.75
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	561.28	561.28	(-)100.00
Total : 105	0.00	19,867.22	0.00	19,867.22	26,288.10	84,266.51	(-)24.43

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2017-18				Expenditure during 2016-17	Expenditure to the end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
789 Special Component Plan for Scheduled Castes							
Polytechnic/Engineering /Technical College	0.00	0.00	0.00	0.00	0.00	596.58	0
Total : 789	0.00	0.00	0.00	0.00	0.00	596.58	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	305.58	0
Total : 796	0.00	0.00	0.00	0.00	0.00	305.58	0
799 Suspense							
Other Schemes each costing ₹ 5 crore or less	0.00	369.40	0.00	369.40	0.00	369.40	0
Total : 799	0.00	369.40	0.00	369.40	0.00	369.40	0
800 Other Expenditure							
World Bank assisted Polytechnic Education Strengthening Project-Technical Education Buildings	0.00	0.00	0.00	0.00	0.00	2,847.46	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	1,933.64	0
Total : 800	0.00	0.00	0.00	0.00	0.00	4,781.10	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)22.70	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)22.70	0
Total : 02	0.00	30,621.01	0.00	30,621.01	41,212.34	1,37,456.33	(-)25.70
03 Sports and Youth Services							
101 Youth Hostels							
Youth Hostels	0.00	0.00	0.00	0.00	0.00	8,803.50	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	695.69	0
Total : 101	0.00	0.00	0.00	0.00	0.00	9,499.19	0
102 Sports Stadium							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	179.50	0
Total : 102	0.00	0.00	0.00	0.00	0.00	179.50	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	11.91	0
Total : 796	0.00	0.00	0.00	0.00	0.00	11.91	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2017-18				Expenditure during 2016-17	Expenditure to the end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
800 Other Expenditure							
World Bank assisted Polytechnic Education Strengthening Project -Technical Education Buildings	0.00	0.00	0.00	0.00	0.00	266.43	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	180.74	0
Total : 800	0.00	0.00	0.00	0.00	0.00	447.17	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)2.99	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)2.99	0
Total : 03	0.00	0.00	0.00	0.00	0.00	10,134.78	0
04 Art and Culture							
106 Museums							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	39.04	0
Total : 106	0.00	0.00	0.00	0.00	0.00	39.04	0
800 Other Expenditure							
Expenditure on Virasat Sanrakshan Area (Finance Commission)	0.00	0.00	0.00	0.00	0.00	3,060.01	0
Construction of Cultural Structure	0.00	0.00	0.00	0.00	0.00	814.65	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	11.00	0
Total : 800	0.00	0.00	0.00	0.00	0.00	3,885.66	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)217.79	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)217.79	0
Total : 04	0.00	0.00	0.00	0.00	0.00	3,706.91	0
Total : 4202	0.00	1,35,974.14	15,896.04	1,51,870.18	1,07,445.80	5,74,944.48	41.35
Total : (a)	0.00	1,35,974.14	15,896.04	1,51,870.18	1,07,445.80	5,74,944.48	41.35

(b) Capital Account of Health and Family Welfare

4210 Capital Outlay on Medical and Public Health

01 Urban Health Services

051 Construction

Building construction for Sub-divisional Hospitals	0.00	0.00	0.00	0.00	0.00	20,015.14	0
Building construction for Sadar Hospitals	0.00	0.00	0.00	0.00	0.00	8,686.28	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2017-18				Expenditure during 2016-17	Expenditure to the end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
Construction of Office and Residential Buildings of District Medical Officers	0.00	0.00	0.00	0.00	0.00	5,202.09	0
Construction of Rajkiya Aushdhalaya in Urban Areas	0.00	1,238.51	0.00	1,238.51	527.95	3,032.91	134.59
Deduct - Recoveries and Refund under Capital Accounts	0.00	(-)327.03	0.00	(-)327.03	0.00	(-)804.07	0
Total : 051	0.00	911.48	0.00	911.48	527.95	36,132.35	72.65
104 Medical Stores Depot							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	5.53	0
Total : 104	0.00	0.00	0.00	0.00	0.00	5.53	0
110 Hospital and Dispensaries							
Construction of Nurses Hostel, Residence and Garage at PMCH Campus	0.00	0.00	0.00	0.00	0.00	522.98	0
Nalanda Medical College and Hospital, Patna	0.00	0.00	0.00	0.00	0.00	1,033.08	0
Bhagalpur Medical College and Hospital, Bhagalpur	0.00	0.00	0.00	0.00	0.00	582.35	0
Patna Medical College and Hospital, Patna	0.00	0.00	0.00	0.00	0.00	3,005.35	0
Sri Krishna Medical College and Hospital, Muzaffarpur	0.00	0.00	0.00	0.00	0.00	940.99	0
Darbhanga Medical College and Hospital, Darbhanga	0.00	0.00	0.00	0.00	0.00	1,282.91	0
Magadh Medical College and Hospital, Gaya	0.00	0.00	0.00	0.00	0.00	599.99	0
Indira Gandhi Institute of Cardiology, Patna	0.00	0.00	0.00	0.00	180.00	1,378.67	(-)100.00
Medical College and Hospital	0.00	0.00	0.00	0.00	4,704.19	16,817.33	(-)100.00
Medical College Hospital (EAP)	0.00	0.00	0.00	0.00	0.00	10,667.78	0
Renovation and Construction of District and Divisional Hospital Buildings	0.00	0.00	0.00	0.00	2,484.28	5,385.01	(-)100.00
Construction of buildings of Urban Hospitals	0.00	1,150.12	0.00	1,150.12	271.70	1,975.98	323.31
Deduct - Recoveries and Refund under Capital Accounts	0.00	(-)0.32	0.00	(-)0.32	(-)205.39	(-)872.83	(-)99.84
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	659.58	0
Total : 110	0.00	1,149.80	0.00	1,149.80	7,434.78	43,979.17	(-)84.53
200 Other Health Schemes							
National Health Mission including NRHM	0.00	0.00	0.00	0.00	0.00	50,225.00	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	87.50	0
Total : 200	0.00	0.00	0.00	0.00	0.00	50,312.50	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2017-18				Expenditure during 2016-17	Expenditure to the end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
789 Special Component Plan for Scheduled Castes							
For Medical College and Hospital Buildings	0.00	0.00	0.00	0.00	0.00	6,665.70	0
Construction of Buildings for Hospitals	0.00	0.00	0.00	0.00	0.00	13,038.12	0
Total : 789	0.00	0.00	0.00	0.00	0.00	19,703.82	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)339.78	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)339.78	0
Total : 01	0.00	2,061.28	0.00	2,061.28	7,962.73	1,49,793.59	(-)74.11
02 Rural Health Services							
051 Construction							
Construction of Buildings of Sub-divisional Health Centres (NABARD Sponsored Scheme)	0.00	0.00	0.00	0.00	0.00	22,929.63	0
Construction of Buildings of Primary Health Centres	0.00	0.00	0.00	0.00	0.00	11,086.83	0
Construction of Buildings for Additional Primary Health Centre	0.00	0.00	0.00	0.00	0.00	6,527.03	0
Construction of Buildings of Health Sub-centre/ Additional Primary Health Centre (National Rural Health Mission)	0.00	1,300.00	0.00	1,300.00	467.50	60,043.42	178.07
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	994.11	0
Total : 051	0.00	1,300.00	0.00	1,300.00	467.50	1,01,581.02	178.07
103 Primary Health Centres							
Renovation and Construction of Referral Primary Health Centre and Additional Primary Health Centre	0.00	100.00	0.00	100.00	10,000.00	35,448.36	(-)99.00
Deduct Recoveries and Refund under State Plan	0.00	0.00	0.00	0.00	(-)17.68	(-)14,658.76	(-)100.00
Total : 103	0.00	100.00	0.00	100.00	9,982.32	20,789.60	(-)99.00
110 Hospital and Dispensaries							
Ayurvedic College, Hospital and Dispensary	0.00	0.00	0.00	0.00	0.00	630.00	0
National Health Mission including NRHM	0.00	0.00	0.00	0.00	0.00	4,336.06	0
Deduct - Recoveries and Refund under State Plan	0.00	0.00	0.00	0.00	0.00	(-)1,604.78	0
Other Schemes each costing ₹ 5 crore or less	0.00	27.89	0.00	27.89	42.22	159.28	(-)33.94
Total : 110	0.00	27.89	0.00	27.89	42.22	3,520.56	(-)33.94
789 Special Component Plan for Scheduled Castes							
Construction of Buildings for Health Centres/Sub Centres	0.00	0.00	0.00	0.00	0.00	2,700.00	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2017-18				Expenditure during 2016-17	Expenditure to the end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
Construction of Buildings for Hospitals	0.00	0.00	0.00	0.00	0.00	10,600.00	0
Total : 789	0.00	0.00	0.00	0.00	0.00	13,300.00	0
796 Tribal Area Sub-Plan							
Primary Health Centres	0.00	0.00	0.00	0.00	0.00	538.19	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	307.67	0
Total : 796	0.00	0.00	0.00	0.00	0.00	845.86	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)24.86	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)24.86	0
Total : 02	0.00	1,427.89	0.00	1,427.89	10,492.04	1,40,012.18	(-)86.39
<i>03 Medical Education Training and Research</i>							
050 Land							
Land acquisition for All India Institute of Medical Sciences, Patna (Allopathy)	0.00	0.00	0.00	0.00	0.00	1,507.10	0
For New Medical College and Para Medical Institution	0.00	4,780.72	0.00	4,780.72	2,000.00	25,965.83	139.04
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	208.26	0
Total : 050	0.00	4,780.72	0.00	4,780.72	2,000.00	27,681.19	139.04
051 Construction							
Health and Public Education in Human Resources	0.00	0.00	15,549.26	15,549.26	0.00	15,549.26	0
Total : 051	0.00	0.00	15,549.26	15,549.26	0.00	15,549.26	0
101 Ayurveda							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	15.04	0
Total : 101	0.00	0.00	0.00	0.00	0.00	15.04	0
105 Allopathy							
Repairing of culvert in girls hostel of DMCH	0.00	0.00	0.00	0.00	0.00	560.09	0
Patna Medical College, Patna	0.00	0.00	0.00	0.00	0.00	878.00	0
Anugrah Narayan Medical College, Gaya	0.00	0.00	0.00	0.00	0.00	597.79	0
Sri Krishna Medical College, Muzaffarpur	0.00	0.00	0.00	0.00	0.00	785.56	0
Health and Nutrition Programme (EAP)	0.00	0.00	0.00	0.00	0.00	22,434.79	0
Medical College	0.00	134.77	0.00	134.77	0.00	24,407.77	0
Medical College (Externally Aided Project)	0.00	0.00	0.00	0.00	0.00	6,000.00	0
Indira Gandhi Institute of Cardiology, Patna	0.00	833.69	0.00	833.69	931.18	3,364.87	(-)10.47
Auxiliary Nurse Midwifery (ANM) and General Nurse Midwifery (GNM) School	0.00	14,000.00	0.00	14,000.00	6,000.00	20,349.00	133.33

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

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(₹ in lakh)

Nature of expenditure	Expenditure during 2017-18				Expenditure during 2016-17	Expenditure to the end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
B.Sc. Nursing College (Nischay)	0.00	3,000.00	0.00	3,000.00	3,000.00	6,000.00	0
Deduct - Recoveries and Refund under Capital Accounts	0.00	(-)526.62	0.00	(-)526.62	0.00	(-)526.62	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	433.10	433.10	115.76	1,823.10	274.14
Total : 105	0.00	17,441.84	433.10	17,874.94	10,046.94	86,674.35	77.91
789 Special Component Plan for Scheduled Castes for Medical Colleges	0.00	15,361.86	0.00	15,361.86	55,595.87	91,294.92	(-)72.37
Total : 789	0.00	15,361.86	0.00	15,361.86	55,595.87	91,294.92	(-)72.37
799 Suspense							
Indira Gandhi Institute of Cardiology, Patna	0.00	(-)559.34	0.00	(-)559.34	945.87	386.53	(-)159.13
Total : 799	0.00	(-)559.34	0.00	(-)559.34	945.87	386.53	(-)159.13
Total : 03	0.00	37,025.08	15,982.36	53,007.44	68,588.68	2,21,601.29	(-)22.72
04 Public Health							
101 Prevention and Control of Diseases							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	139.85	0
Total : 101	0.00	0.00	0.00	0.00	0.00	139.85	0
107 Public Health Laboratories							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	72.50	0
Total : 107	0.00	0.00	0.00	0.00	0.00	72.50	0
200 Other Programmes							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	12.61	0
Total : 200	0.00	0.00	0.00	0.00	0.00	12.61	0
Total : 04	0.00	0.00	0.00	0.00	0.00	224.96	0
80 General							
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	22.66	0
Total : 796	0.00	0.00	0.00	0.00	0.00	22.66	0
800 Other Expenditure							
On recommendation of the 11 th Finance Commission -							
Minor works machinery and equipment	0.00	0.00	0.00	0.00	0.00	1,356.62	0
Primary Health Centres	0.00	0.00	0.00	0.00	0.00	1,717.63	0
Construction of incomplete buildings of Referral Hospitals	0.00	0.00	0.00	0.00	0.00	5,497.11	0
Other expenditure	0.00	0.00	0.00	0.00	0.00	770.11	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

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(₹ in lakh)

Nature of expenditure	Expenditure during 2017-18				Expenditure during 2016-17	Expenditure to the end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	9,564.53	0
Total : 800	0.00	0.00	0.00	0.00	0.00	18,906.00	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)1,293.22	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)1,293.22	0
Total : 80	0.00	0.00	0.00	0.00	0.00	17,635.44	0
Total : 4210	0.00	40,514.25	15,982.36	56,496.61	87,043.45	5,29,267.46	(-)35.09
4211 Capital Outlay on Family Welfare							
101 Rural Family Welfare Services							
Building Construction under Family Welfare Scheme	0.00	0.00	0.00	0.00	0.00	3,048.06	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	500.00	0
Total : 101	0.00	0.00	0.00	0.00	0.00	3,548.06	0
Total : 4211	0.00	0.00	0.00	0.00	0.00	3,548.06	0
Total : (b)	0.00	40,514.25	15,982.36	56,496.61	87,043.45	5,32,815.52	(-)35.09
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development							
4215 Capital Outlay on Water Supply and Sanitation							
<i>01 Water Supply</i>							
101 Urban Water Supply							
Water supply to Government Buildings	0.00	0.00	0.00	0.00	0.00	1062.99	0
Swarnarekha Hydro Electric-cum-Water Supply Scheme-Getalsud Project	0.00	0.00	0.00	0.00	0.00	1,918.46	0
Bihar State Water and Sewerage Board Grants-in-aid	0.00	0.00	0.00	0.00	0.00	1,249.31	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	992.76	0
Total : 101	0.00	0.00	0.00	0.00	0.00	5,223.52	0
102 Rural Water Supply							
Rural Piped Water Supply Scheme-works	0.00	1,534.05	0.00	1,534.05	1,234.04	18,772.19	24.31
Upto 20,000 populated Rural/Sub-Urban Area	0.00	0.00	0.00	0.00	0.00	1,890.32	0
Rural Piped Water Supply Scheme (Tube wells, Wells, Pipes etc.)	0.00	9,340.68	0.00	9,340.68	12,454.77	67,726.52	(-)25.00

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2017-18				Expenditure during 2016-17	Expenditure to the end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
Prime Minister's Rural Upliftment Scheme-Construction of new Tube wells in lieu of old Tube wells	0.00	0.00	0.00	0.00	0.00	1,336.10	0
Rural Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	2,063.81	0
Bihar State Water and Sewerage Board-Grants for Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	892.25	0
Rural Piped Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	5,293.38	0
Water Supply in Primary/Middle Schools	0.00	0.00	0.00	0.00	0.00	1,519.29	0
Water conservation, Ground water recharge and Rain Water Harvesting	0.00	0.00	0.00	0.00	0.00	5,641.84	0
For development of infrastructure for supply of drinking water in rural areas (NABARD Loan)	0.00	2,246.15	0.00	2,246.15	4,632.32	22,019.27	(-)51.51
Rural Piped Water Supply Scheme-Minimum Need Programme	0.00	0.00	0.00	0.00	0.00	3,651.25	0
Rural Water Supply Scheme to Primary/Middle School	0.00	0.00	0.00	0.00	0.00	37,150.60	0
Direction, Administration and Establishment	0.00	613.59	0.00	613.59	465.09	13,402.81	31.93
Wells Accelerated Rural Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	44,827.29	0
Arrangement of Water Supply to Urban/ Sub-Urban Areas	0.00	0.00	0.00	0.00	0.00	824.82	0
Prime Minister's Gramodaya Yojana-Construction of new Tube wells in place of old Tube wells- Consumer Protection	0.00	0.00	0.00	0.00	0.00	746.25	0
Research and Survey	0.00	1.28	0.00	1.28	7.34	1,711.01	(-)82.56
Training and Workshop	0.00	0.00	0.00	0.00	0.00	4,532.37	0
Computerisation and Modernisation	0.00	0.00	0.00	0.00	0.00	502.00	0
Nirmal Bharat Abhiyan	0.00	0.00	0.00	0.00	0.00	3,217.62	0
National Rural Drinking Water Programme	0.00	0.00	21,597.36	21,597.36	22,273.30	61,547.30	(-)3.03
National Rural Drinking Water Programme	0.00	0.00	18,913.07	18,913.07	36,287.08	81,932.48	(-)47.88
Central Rural Water Supply Programme	0.00	0.00	0.00	0.00	0.00	1,34,772.81	0
Accelerated Urban Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	2,228.50	0
Nirmal Bharat Abhiyan	0.00	0.00	0.00	0.00	4,118.00	12,868.00	(-)100.00
Rural Water Supply and Cleanliness Programme (World Bank)	0.00	8,248.00	0.00	8,248.00	5,000.00	13,348.00	64.96

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

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Nature of expenditure	Expenditure during 2017-18				Expenditure during 2016-17	Expenditure to the end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
Chief Minister Drinking Water Nischaya Plan (Quality effected Area)	0.00	78,912.00	0.00	78,912.00	0.00	78,912.00	0
Deduct - Recoveries and Refund under Capital Accounts	0.00	(-)1.08	0.00	(-)1.08	(-)20.05	(-)70.19	(-)94.61
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	4,911.26	0
Total : 102	0.00	1,00,894.67	40,510.43	1,41,405.10	86,451.89	6,28,171.15	63.57
789 Special Component Plan for Scheduled Castes							
Anachadit, Anshik Anachadit, Jal Gunwatta Prabhawito	0.00	0.00	0.00	0.00	0.00	812.61	0
Ke Achadan hetu Jalapurti ka Nirman							
Rural Water Supply Schemes	0.00	317.70	0.00	317.70	2,679.70	3,732.09	(-)88.14
Rural Water Supply Scheme (Tube wells, Wells and Handpumps)	0.00	2,795.28	0.00	2,795.28	1,991.71	13,273.88	40.35
Water Supply in Primary/Middle Schools	0.00	0.00	0.00	0.00	0.00	815.06	0
National Rural Drinking Water Programme	0.00	0.00	11,689.41	11,689.41	17,071.15	36,587.30	(-)31.53
Nirmal Bharat Abhiyan	0.00	0.00	0.00	0.00	1,056.00	7,897.94	(-)100.00
Loan from NABARD for Development of Infrastructure for supply of drinking water in rural areas	0.00	445.29	0.00	445.29	1,047.00	1,802.33	(-)57.47
Chief Minister Drinking Water Nischaya Plan (Quality effected Area)	0.00	15,200.00	0.00	15,200.00	0.00	15,200.00	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	556.82	0
Total : 789	0.00	18,758.27	11,689.41	30,447.68	23,845.56	80,678.03	27.69
796 Tribal Area Sub-Plan							
Rural Piped Water Supply Scheme	0.00	0.00	0.00	0.00	0.00	1,117.35	0
Rural Piped Water Supply Scheme (Tube wells and Wells)	0.00	0.00	0.00	0.00	0.00	6,943.49	0
Machinery and Equipment (works)	0.00	0.00	0.00	0.00	0.00	935.92	0
Machinery and Equipment (Establishment)	0.00	0.00	0.00	0.00	0.00	2,120.59	0
Other Rural Water Supply Schemes-Tube wells and Wells-							
Special Integrated Scheme for Scheduled Trbes	0.00	0.00	0.00	0.00	0.00	3,653.72	0
Rural Water Supply Schemes (Tube wells and Wells)	0.00	0.00	0.00	0.00	0.00	867.31	0
Rural Water Supply Schemes (Tube wells, Wells and Handpumps)	0.00	212.39	0.00	212.39	196.89	944.63	7.87
Special Integrated Scheme- Rural Piped Water Supply Scheme (Tube wells, Wells etc.)	0.00	0.00	0.00	0.00	0.00	693.93	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2017-18				Expenditure during 2016-17	Expenditure to the end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
National Rural Drinking Water Programme	0.00	0.00	696.23	696.23	1,861.70	3,148.20	(-)62.60
Chief Minister Drinking Water Nischaya Plan (Quality effected Area)	0.00	810.00	0.00	810.00	0.00	810.00	0
Other Schemes each costing ₹ 5 crore or less	0.00	42.56	0.00	42.56	179.41	1,725.57	(-)76.28
Total : 796	0.00	1,064.95	696.23	1,761.18	2,238.00	22,960.71	(-)21.31
799 Suspense							
Central Rural Water Supply Programme	0.00	0.00	0.00	0.00	0.00	25,303.12	0
Miscellaneous Public Works Advances	0.00	0.00	0.00	0.00	0.00	32,752.94	0
Development of Infrastructure for supply of drinking water in rural areas Loan from NABARD	0.00	0.00	0.00	0.00	0.00	2,687.61	0
Accelerated Rural Water Supply Scheme from Wells	0.00	0.00	0.00	0.00	0.00	6,673.20	0
Nirmal Bharat Abhiyan	0.00	0.00	0.00	0.00	0.00	10,890.00	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	2,529.90	0
Total : 799	0.00	0.00	0.00	0.00	0.00	80,836.77	0
800 Other Expenditure							
Water supply to Government Buildings	0.00	0.00	0.00	0.00	0.00	5,325.94	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	27.56	0
Total : 800	0.00	0.00	0.00	0.00	0.00	5,353.50	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)280.66	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)280.66	0
Total : 01	0.00	1,20,717.89	52,896.07	1,73,613.96	1,12,535.45	8,22,943.02	54.27
02 Sewerage and Sanitation							
051 Construction							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	547.85	0
Total : 051	0.00	0.00	0.00	0.00	0.00	547.85	0
101 Urban Sanitation Services							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	134.57	0
Total : 101	0.00	0.00	0.00	0.00	0.00	134.57	0
102 Rural Sanitation Services							
Rural Sanitation Services- Sanitation Schemes	0.00	0.00	0.00	0.00	0.00	1,077.57	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	257.31	0
Total : 102	0.00	0.00	0.00	0.00	0.00	1,334.88	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2017-18				Expenditure during 2016-17	Expenditure to the end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
106 Sewerage Services							
Rural Sanitation- State Share to CSS	0.00	0.00	0.00	0.00	0.00	27,114.01	0
Strengthening of supply of drinking water and cleanliness in Urban Areas	0.00	2,744.08	0.00	2,744.08	1,463.57	12,001.66	87.49
Lohia Swachata Yojana	0.00	0.00	0.00	0.00	2,390.00	4,390.00	(-)100.00
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	202.15	0
Total : 106	0.00	2,744.08	0.00	2,744.08	3,853.57	43,707.82	(-)28.79
789 Special Component Plan for Scheduled Castes							
Rural Sanitation	0.00	0.00	0.00	0.00	0.00	2,550.00	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	55.70	0
Total : 789	0.00	0.00	0.00	0.00	0.00	2,605.70	0
796 Tribal Area Sub-Plan							
Rural Sanitation	0.00	0.00	0.00	0.00	0.00	743.68	0
Rural Sanitation(works)	0.00	0.00	0.00	0.00	0.00	963.60	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	187.97	0
Total : 796	0.00	0.00	0.00	0.00	0.00	1,895.25	0
799 Suspense							
Miscellaneous Public Works Advances	0.00	0.00	0.00	0.00	0.00	29,280.00	0
Total : 799	0.00	0.00	0.00	0.00	0.00	29,280.00	0
800 Other Expenditure							
Modernisation and Development of Crematorium	0.00	0.00	0.00	0.00	0.00	1,287.14	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	200.00	0
Total : 800	0.00	0.00	0.00	0.00	0.00	1,487.14	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)33.40	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)33.40	0
Total : 02	0.00	2,744.08	0.00	2,744.08	3,853.57	80,959.81	(-)28.79
Total : 4215	0.00	1,23,461.97	52,896.07	1,76,358.04	1,16,389.02	9,03,902.83	51.52
4216 Capital Outlay on Housing							
01 Government Residential Buildings							
001 Direction and Administration							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	8.68	0
Total : 001	0.00	0.00	0.00	0.00	0.00	8.68	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2017-18				Expenditure during 2016-17	Expenditure to the end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
051 Construction							
Construction of Residential Buildings for General Administrative Department	0.00	3,578.98	0.00	3,578.98	1,507.17	11,682.96	137.46
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.0	0.00	0.00	(-)0.19	(-)0.19	(-)100.00
Total : 051	0.00	3,578.98	0.00	3,578.98	1,506.98	11,682.77	137.49
106 General Pool Accommodation							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	442.95	0
Total : 106	0.00	0.00	0.00	0.00	0.00	442.95	0
700 Other Housing							
Public Works	1,640.17	0.00	0.00	1,640.17	1,287.47	7,062.83	27.39
Modification of Residential Buildings	0.00	0.00	0.00	0.00	0.00	967.91	0
Schemes financed from grants received from the Government of India on recommendation of the 8 th Finance Commission	0.00	0.00	0.00	0.00	0.00	611.42	0
Construction of 84 Legislators quarters at Sri Daroga Rai Road, Patna	0.00	0.00	0.00	0.00	0.00	547.58	0
Construction of 1,000 Ministerial Staff quarters all over the State	0.00	0.00	0.00	0.00	0.00	525.40	0
Other Housing	0.00	4,130.72	0.00	4,130.72	1,375.52	7,251.22	200.30
Judicial Residential Buildings	0.00	0.00	0.00	0.00	16.97	965.06	(-)100.00
Judges Residence (Law Department)	0.00	2,424.26	0.00	2,424.26	832.38	5,053.78	191.24
Development of Infrastructure Facilities for Judiciary including Gram Courts	0.00	0.00	3,595.01	3,595.01	672.11	4,342.12	434.88
Deduct - Recoveries and Refund under Capital Accounts	0.00	0.00	0.00	0.00	(-)144.79	-144.79	(-)100.00
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	6,582.36	0
Total : 700	1,640.17	6,554.98	3,595.01	11,790.16	4,039.66	33,764.89	191.86
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	329.29	0
Total : 796	0.00	0.00	0.00	0.00	0.00	329.29	0
799 Suspense							
Judges Residence (Law Department)	0.00	0.00	0.00	0.00	10,200.00	10,200.00	(-)100.00
Other Schemes each costing ₹ 5 crore or less	0.00	1,379.91	0.00	1,379.91	4.04	1,543.17	34056.19
Total : 799	0.00	1,379.91	0.00	1,379.91	10,204.04	11,743.17	(-)86.48
Total : 01	1,640.17	11,513.87	3,595.01	16,749.05	15,750.68	57,971.75	6.34

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2017-18				Expenditure during 2016-17	Expenditure to the end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
<i>02 Urban Housing</i>							
101 Subsidised Industrial Housing Schemes							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	62.42	0
Total : 101	0.00	0.00	0.00	0.00	0.00	62.42	0
102 Low Income Group Housing Scheme							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	997.44	0
Total : 102	0.00	0.00	0.00	0.00	0.00	997.44	0
800 Other Expenditure							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	4.25	0
Total : 800	0.00	0.00	0.00	0.00	0.00	4.25	0
Total : 02	0.00	0.00	0.00	0.00	0.00	1,064.11	0
<i>80 General</i>							
051 Construction							
Other Schemes each costing ₹ 5 crore or less	0.00	147.20	0.00	147.20	125.92	273.12	16.90
Total : 051	0.00	147.20	0.00	147.20	125.92	273.12	16.90
052 Machinery and Equipment							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	0.11	0
Total : 052	0.00	0.00	0.00	0.00	0.00	0.11	0
101 Building Planning and Research							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	1.77	0
Total : 101	0.00	0.00	0.00	0.00	0.00	1.77	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	233.54	0
Total : 796	0.00	0.00	0.00	0.00	0.00	233.54	0
800 Other Expenditure							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	428.79	0
Total : 800	0.00	0.00	0.00	0.00	0.00	428.79	0
Total : 80	0.00	147.20	0.00	147.20	125.92	937.33	16.90
Total : 4216	1,640.17	11,661.07	3,595.01	16,896.25	15,876.60	59,973.19	6.42

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2017-18				Expenditure during 2016-17	Expenditure to the end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
4217 Capital Outlay on Urban Development							
04 Slum Area Improvement							
050 Land							
Projects of Jawaharlal Nehru National Urban Renewal Mission	0.00	0.00	0.00	0.00	0.00	1,300.00	0
Total : 050	0.00	0.00	0.00	0.00	0.00	1,300.00	0
Total : 04	0.00	0.00	0.00	0.00	0.00	1,300.00	0
60 Other Urban Development Schemes							
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	659.11	0
Total : 796	0.00	0.00	0.00	0.00	0.00	659.11	0
800 Other Expenditure							
Slum Clearance and Environment Improvement Schemes- Grants to Patna Improvement Trust, etc.	0.00	0.00	0.00	0.00	0.00	2,851.49	0
Grants from the Government of India to Urban Local Bodies on recommendation of the 10 th Finance	0.00	0.00	0.00	0.00	0.00	1,677.00	0
Grants-in-aid to Urban Local Bodies for transport	0.00	0.00	0.00	0.00	0.00	3,178.77	0
Grants to Patna Improvement Trust, etc.	0.00	0.00	0.00	0.00	0.00	566.40	0
Grants for Slum Clearance and Environmental	0.00	0.00	0.00	0.00	0.00	4,625.00	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	169.19	0
Total : 800	0.00	0.00	0.00	0.00	0.00	13,067.85	0
Total : 60	0.00	0.00	0.00	0.00	0.00	13,726.96	0
Total : 4217	0.00	0.00	0.00	0.00	0.00	15,026.96	0
Total : (c)	1,640.17	1,35,123.04	56,491.08	1,93,254.29	1,32,265.62	9,78,902.98	46.11
(d) Capital Account of Information and Broadcasting							
4220 Capital Outlay on Information and Publicity							
60 Others							
101 Buildings							
Construction of District Information Buildings	0.00	0.00	0.00	0.00	0.00	897.56	0
Deduct - Recoveries and Refund under Capital Accounts	0.00	(-)0.01	0.00	(-)0.01	0.00	(-)13.21	0
Total : 101	0.00	(-)0.01	0.00	(-)0.01	0.00	884.35	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2017-18				Expenditure during 2016-17	Expenditure to the end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)4.56	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)4.56	0
Total : 60	0.00	(-)0.01	0.00	(-)0.01	0.00	879.79	0
Total : 4220	0.00	(-)0.01	0.00	(-)0.01	0.00	879.79	0
Total : (d)	0.00	(-)0.01	0.00	(-)0.01	0.00	879.79	0
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes							
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes							
01 Welfare of Scheduled Castes							
051 Construction							
Construction and Renovation of Residential Schools and Buildings	0.00	0.00	0.00	0.00	0.00	1,634.03	0
Total : 051	0.00	0.00	0.00	0.00	0.00	1,634.03	0
277 Education							
Construction of Hostel for Scheduled Castes Students	0.00	0.00	0.00	0.00	0.00	11,172.09	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	509.95	0
Total : 277	0.00	0.00	0.00	0.00	0.00	11,682.04	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	501.35	0
Total : 796	0.00	0.00	0.00	0.00	0.00	501.35	0
800 Other Expenditure							
Bihar Rajya Harijan Sahakarita Vikas Nigam	0.00	0.00	0.00	0.00	0.00	2,229.03	0
Special Integrated Scheme for Scheduled Castes- Bihar Rajya Harijan Sahakarita Vikas Nigam	0.00	0.00	0.00	0.00	0.00	3,021.84	0
Total : 800	0.00	0.00	0.00	0.00	0.00	5,250.87	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)208.95	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)208.95	0
Total : 01	0.00	0.00	0.00	0.00	0.00	18,859.34	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2017-18				Expenditure during 2016-17	Expenditure to the end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
(₹ in lakh)							
02 Welfare of Scheduled Tribes							
277 Education							
Construction and Renovation of Residential Schools and Hostel Buildings	0.00	0.00	0.00	0.00	0.00	943.82	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	28.29	0
Total : 277	0.00	0.00	0.00	0.00	0.00	972.11	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	553.13	0
Total : 796	0.00	0.00	0.00	0.00	0.00	553.13	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)122.85	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)122.85	0
Total : 02	0.00	0.00	0.00	0.00	0.00	1,402.39	0
03 Welfare of Backward Classes							
190 Investments in Public Sector and Other Undertakings							
For Backward Classes Finance and Development Corporation	0.00	0.00	0.00	0.00	100.00	900.00	(-)100.00
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	100.00	0
Total : 190	0.00	0.00	0.00	0.00	100.00	1,000.00	(-)100.00
277 Education							
Construction and Renovation of Residential School Buildings and Hostels	0.00	1,791.40	0.00	1,791.40	1,023.10	11,538.75	75.10
Deduct - Recoveries in State Plan	0.00	0.00	0.00	0.00	0.00	(-)635.09	0
Total : 277	0.00	1,791.40	0.00	1,791.40	1,023.10	10,903.66	75.10
283 Housing							
House for Poor and Rehabilitated from flood	0.00	0.00	0.00	0.00	0.00	3,166.36	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	700.00	0
Total : 283	0.00	0.00	0.00	0.00	0.00	3,866.36	0
800 Other Expenditure							
Bihar State Backward Classes Finance and Development Corporation	0.00	0.00	0.00	0.00	0.00	247.60	0
Total : 800	0.00	0.00	0.00	0.00	0.00	247.60	0
Total : 03	0.00	1,791.40	0.00	1,791.40	1,123.10	16,017.62	59.50

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to the end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
80 General							
051 Construction							
Construction of Hostels for Minority Students (Minorities Welfare Department)	0.00	1,228.62	0.00	1,228.62	1,114.11	5,210.92	10.28
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)2,803.47	0
Total : 051	0.00	1,228.62	0.00	1,228.62	1,114.11	2,407.45	10.28
800 Other Expenditure							
Construction of Hostels for Minority Students	0.00	0.00	0.00	0.00	0.00	1,631.30	0
Concrete boundary of Graveyards	0.00	0.00	0.00	0.00	0.00	1,861.85	0
Minority Welfare Department-Construction of hostels for minority boys and girls students	0.00	61.07	0.00	61.07	0.00	4,348.77	0
Construction of Minority Building-cum-Haj house	0.00	100.00	0.00	100.00	60.74	2,098.49	64.64
Deduct - Recoveries and Refund under Capital Accounts	0.00	(-)171.63	0.00	(-)171.63	(-)154.86	(-)690.64	10.83
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	323.50	0
Total : 800	0.00	(-)10.56	0.00	(-)10.56	(-)94.12	9,573.27	(-)88.78
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)589.95	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)589.95	0
Total : 80	0.00	1,218.06	0.00	1,218.06	1,019.99	11,390.77	19.42
Total : 4225	0.00	3,009.46	0.00	3,009.46	2,143.09	47,670.12	40.43
Total : (e)	0.00	3,009.46	0.00	3,009.46	2,143.09	47,670.12	40.43
(g) Capital Account of Social Welfare and Nutrition							
4235 Capital Outlay on Social Security and Welfare							
02 Social Welfare							
051 Construction							
Construction of different Buildings related to Social Welfare	0.00	6,877.39	0.00	6,877.39	383.18	12,994.69	1694.82
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)10.00	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	213.93	0
Total : 051	0.00	6,877.39	0.00	6,877.39	383.18	13,198.62	1,694.82

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2017-18				Expenditure during 2016-17	Expenditure to the end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
101 Welfare of handicapped							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	6.61	0
Total : 101	0.00	0.00	0.00	0.00	0.00	6.61	0
102 Child Welfare							
Externally Aided Scheme - Integrated Child Development Services	0.00	0.00	0.00	0.00	0.00	15,009.71	0
Externally Aided Scheme - World Bank Sponsored Integrated Child Development Services	0.00	0.00	0.00	0.00	0.00	1,962.63	0
Integrated Child Development Services (ICDS)	0.00	0.00	1,649.51	1,649.51	1,828.40	8,631.13	(-)9.78
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	498.51	0
Total : 102	0.00	0.00	1,649.51	1,649.51	1,828.40	26,101.98	(-)9.78
104 Welfare of Aged, Infirm and Destitute							
Old Age Home	0.00	447.05	0.00	447.05	100.00	547.05	347.05
Total : 104	0.00	447.05	0.00	447.05	100.00	547.05	347.05
201 Standard Cloth Schemes							
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)25.73	0
Total : 201	0.00	0.00	0.00	0.00	0.00	(-)25.73	0
800 Other Expenditure							
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)1,573.04	0.00	(-)1,573.04	0.00	(-)9,897.42	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	10.95	0
Total : 800	0.00	(-)1,573.04	0.00	(-)1,573.04	0.00	(-)9,886.47	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)6.92	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)6.92	0
Total : 02	0.00	5,751.40	1,649.51	7,400.91	2,311.58	29,935.14	220.17
60 Other Social Security and Welfare Programmes							
051 Construction							
Fencing of Graveyards	0.00	3,205.57	0.00	3,205.57	4,142.61	31,134.88	(-)22.62
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)52.42	0.00	(-)52.42	(-)84.03	(-)877.93	(-)37.62
Total : 051	0.00	3,153.15	0.00	3,153.15	4,058.58	30,256.95	(-)22.31
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	58.20	0
Total : 796	0.00	0.00	0.00	0.00	0.00	58.20	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2017-18				Expenditure during 2016-17	Expenditure to the end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
800 Other Expenditure							
Fencing of Graveyards	0.00	0.00	0.00	0.00	0.00	26,051.10	0
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)179.60	0.00	(-)179.60	0.00	(-)378.76	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	36.86	0
Total : 800	0.00	(-)179.60	0.00	(-)179.60	0.00	25,709.20	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)917.25	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)917.25	0
Total : 60	0.00	2,973.55	0.00	2,973.55	4,058.58	55,107.10	(-)26.73
Total : 4235	0.00	8,724.95	1,649.51	10,374.46	6,370.16	85,042.24	62.86
Total : (g)	0.00	8,724.95	1,649.51	10,374.46	6,370.16	85,042.24	62.86
(h) Capital Account of Other Social services							
4250 Capital Outlay on other Social Services							
050 Land							
Land Acquisition for National Disaster Response Force	0.00	0.00	0.00	0.00	0.00	2,636.24	0
Land Acquisition for Industrial Training Institute	0.00	375.85	0.00	375.85	92.11	1,824.44	308.04
Total : 050	0.00	375.85	0.00	375.85	92.11	4,460.68	308.04
051 Construction							
Construction of Buildings of Industrial Training Institutes	0.00	0.00	0.00	0.00	15,739.23	19,649.18	(-)100.00
For ITIs on recommendation of the Finance Commission	0.00	0.00	0.00	0.00	0.00	1,603.99	0
Multisectoral Development Programme for Minorities	0.00	0.00	13,178.45	13,178.45	11,720.96	74,806.58	12.43
Deduct - Recoveries of Overpayments	0.00	(-)2,725.43	0.00	(-)2,725.43	(-)3,570.93	(-)7,062.68	(-)23.68
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	72.58	0
Total : 051	0.00	(-)2,725.43	13,178.45	10,453.02	23,889.26	89,069.65	(-)56.24
201 Labour							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	262.78	0
Total : 201	0.00	0.00	0.00	0.00	0.00	262.78	0
203 Employment							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	138.45	0
Total : 203	0.00	0.00	0.00	0.00	0.00	138.45	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	73.58	0
Total : 796	0.00	0.00	0.00	0.00	0.00	73.58	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2017-18				Expenditure during 2016-17	Expenditure to the end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
799 Suspense							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	129.19	0
Total : 799	0.00	0.00	0.00	0.00	0.00	129.19	0
800 Other Expenditure							
State Calamity Response Force	0.00	0.00	0.00	0.00	0.00	885.00	0
Warehouses	0.00	0.00	0.00	0.00	0.00	405.50	0
Total : 800	0.00	0.00	0.00	0.00	0.00	1,290.50	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)0.12	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)0.12	0
Total : 4250	0.00	(-)2,349.58	13,178.45	10,828.87	23,981.37	95,424.71	(-)54.84
Total : (h)	0.00	(-)2,349.58	13,178.45	10,828.87	23,981.37	95,424.71	(-)54.84
Total : B.	1,640.17	3,20,996.25	1,03,197.44	4,25,833.86	3,59,249.49	23,15,679.83	18.53
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES							
(a) Capital Account of Agriculture and Allied Activities							
4401 Capital Outlay on Crop Husbandry							
051 Construction							
Establishment of Buildings for Agriculture Office	0.00	2,828.54	0.00	2,828.54	0.00	7,870.90	0
Buildings of Agriculture Department	0.00	2,226.40	0.00	2,226.40	5,891.80	14,783.70	(-)62.21
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)0.30	0.00	(-)0.30	0.00	(-)8.32	0
Total : 051	0.00	5,054.64	0.00	5,054.64	5,891.80	22,646.28	(-)14.21
101 Farming Co-operatives							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	9.01	0
Total : 101	0.00	0.00	0.00	0.00	0.00	9.01	0
103 Seeds							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	900.36	0
Total : 103	0.00	0.00	0.00	0.00	0.00	900.36	0
104 Agricultural Farms							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	12.75	0
Total : 104	0.00	0.00	0.00	0.00	0.00	12.75	0
105 Manures and Fertilizers							
National Sustainable Agriculture Mission	0.00	0.00	0.00	0.00	0.00	537.94	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2017-18				Expenditure during 2016-17	Expenditure to the end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	14.19	0
Total : 105	0.00	0.00	0.00	0.00	0.00	552.13	0
108 Commercial Crops							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	226.97	0
Total : 108	0.00	0.00	0.00	0.00	0.00	226.97	0
113 Agricultural Engineering							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	205.63	0
Total : 113	0.00	0.00	0.00	0.00	0.00	205.63	0
119 Horticulture and Vegetable Crops							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	139.01	0
Total : 119	0.00	0.00	0.00	0.00	0.00	139.01	0
789 Special Component Plan for Scheduled Castes							
Construction of Agriculture Office Buildings	0.00	480.00	0.00	480.00	0.00	1,025.89	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	265.92	306.24	(-)100.00
Total : 789	0.00	480.00	0.00	480.00	265.92	1,332.13	80.51
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹ 5 crore or less	0.00	30.00	0.00	30.00	0.00	325.61	0
Total : 796	0.00	30.00	0.00	30.00	0.00	325.61	0
800 Other Expenditure							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	78.99	0
Total : 800	0.00	0.00	0.00	0.00	0.00	78.99	0
Total : 4401	0.00	5,564.64	0.00	5,564.64	6,157.72	26,428.87	(-)9.63
4402 Capital Outlay on Soil and Water Conservation							
102 Soil Conservation							
Integrated Watershed Management Programme (IWMP)	0.00	0.00	0.00	0.00	0.00	1,000.00	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	56.62	0
Total : 102	0.00	0.00	0.00	0.00	0.00	1,056.62	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	15.16	0
Total : 796	0.00	0.00	0.00	0.00	0.00	15.16	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2017-18				Expenditure during 2016-17	Expenditure to the end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
800 Other Expenditure							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	358.05	0
Total : 800	0.00	0.00	0.00	0.00	0.00	358.05	0
Total : 4402	0.00	0.00	0.00	0.00	0.00	1,429.83	0
4403 Capital Outlay on Animal Husbandry							
101 Veterinary Services and Animal Health							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	152.40	0
Total : 101	0.00	0.00	0.00	0.00	0.00	152.40	0
102 Cattle and Buffalo Development							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	38.75	0
Total : 102	0.00	0.00	0.00	0.00	0.00	38.75	0
104 Sheep and Wool Development							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	0.26	0
Total : 104	0.00	0.00	0.00	0.00	0.00	0.26	0
106 Other Livestock Development							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	13.18	0
Total : 106	0.00	0.00	0.00	0.00	0.00	13.18	0
109 Extension and Training							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	84.42	0
Total : 109	0.00	0.00	0.00	0.00	0.00	84.42	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	0.19	0
Total : 796	0.00	0.00	0.00	0.00	0.00	0.19	0
800 Other Expenditure							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	1.31	0
Total : 800	0.00	0.00	0.00	0.00	0.00	1.31	0
Total : 4403	0.00	0.00	0.00	0.00	0.00	290.51	0
4404 Capital Outlay on Dairy Development							
102 Dairy Development Projects							
Bihar State Dairy Corporation Limited	0.00	0.00	0.00	0.00	0.00	626.60	0
Contributions to the Share Capital of Milk Producers Federation	0.00	0.00	0.00	0.00	0.00	660.47	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	45.25	0
Total : 102	0.00	0.00	0.00	0.00	0.00	1,332.32	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2017-18				Expenditure during 2016-17	Expenditure to the end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	38.44	0
Total : 796	0.00	0.00	0.00	0.00	0.00	38.44	0
800 Other Expenditure							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	10.34	0
Total : 800	0.00	0.00	0.00	0.00	0.00	10.34	0
Total : 4404	0.00	0.00	0.00	0.00	0.00	1,381.10	0
4405 Capital Outlay on Fisheries							
190 Investments in Public Sector and other Undertakings							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	174.74	0
Total : 190	0.00	0.00	0.00	0.00	0.00	174.74	0
191 Fishermen's Co-operatives							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	16.08	0
Total : 191	0.00	0.00	0.00	0.00	0.00	16.08	0
Total : 4405	0.00	0.00	0.00	0.00	0.00	190.82	0
4406 Capital Outlay on Forestry and Wild Life							
01 Forestry							
070 Communication and Buildings							
Roads and Bridges	0.00	185.19	0.00	185.19	1,617.43	4,179.24	(-)88.55
Buildings	0.00	807.27	0.00	807.27	1,991.93	6,813.00	(-)59.47
Deduct- Receipts and Recoveries on Capital Account	(-)55.00	0.00	0.00	(-)55.00	0.00	(-)55.00	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	410.14	0
Total : 070	(-)55.00	992.46	0.00	937.46	3,609.36	11,347.38	(-)74.03
101 Forest Conservation, Development and Regeneration							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	551.26	0
Total : 101	0.00	0.00	0.00	0.00	0.00	551.26	0
105 Forest Produce							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	20.00	0
Total : 105	0.00	0.00	0.00	0.00	0.00	20.00	0
796 Tribal Area Sub-Plan							
Building Construction	0.00	0.00	0.00	0.00	0.00	970.38	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	210.36	0
Total : 796	0.00	0.00	0.00	0.00	0.00	1,180.74	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to the end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
800 Other Expenditure							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	72.92	0
Total : 800	0.00	0.00	0.00	0.00	0.00	72.92	0
Total : 01	(-)55.00	992.46	0.00	937.46	3,609.36	13,172.30	(-)74.03
02 Environmental Forestry and Wild Life							
112 Public Gardens							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	14.93	0
Total : 112	0.00	0.00	0.00	0.00	0.00	14.93	0
Total : 02	0.00	0.00	0.00	0.00	0.00	14.93	0
Total : 4406	(-)55.00	992.46	0.00	937.46	3,609.36	13,187.23	(-)74.03
4408 Capital Outlay on Food Storage and Warehousing							
01 Food							
101 Procurement and Supply							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	290.60	0
Total : 101	0.00	0.00	0.00	0.00	0.00	290.60	0
800 Other Expenditure							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	0.08	0
Total : 800	0.00	0.00	0.00	0.00	0.00	0.08	0
Total : 01	0.00	0.00	0.00	0.00	0.00	290.68	0
02 Storage and Warehousing							
101 Rural Godown Programmes							
Food Storage and Warehousing	0.00	0.00	0.00	0.00	0.00	53,334.01	0
Construction of Food Storage Godowns (NABARD)	0.00	0.00	0.00	0.00	0.00	52,384.65	0
Total : 101	0.00	0.00	0.00	0.00	0.00	1,05,718.66	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	233.40	0
Total : 796	0.00	0.00	0.00	0.00	0.00	233.40	0
799 Suspense							
Miscellaneous Public Works Advances	0.00	0.00	0.00	0.00	0.00	3,202.68	0
Total : 799	0.00	0.00	0.00	0.00	0.00	3,202.68	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to the end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
800 Other Expenditure							
Contribution to the Share Capital of Co-operative Societies for Construction of Godowns	0.00	0.00	0.00	0.00	0.00	640.00	0
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)137.95	0.00	(-)137.95	(-)0.05	(-)138.00	275800.00
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	702.56	0
Total : 800	0.00	(-)137.95	0.00	(-)137.95	(-)0.05	1,204.56	2,75,800.00
Total : 02	0.00	(-)137.95	0.00	(-)137.95	(-)0.05	1,10,359.30	2,75,800.00
Total : 4408	0.00	(-)137.95	0.00	(-)137.95	(-)0.05	1,10,649.98	2,75,800.00
4415 Capital Outlay on Agricultural Research and Education							
01 Crop Husbandry							
004 Research							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	22.76	0
Total : 004	0.00	0.00	0.00	0.00	0.00	22.76	0
277 Education							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	54.69	0
Total : 277	0.00	0.00	0.00	0.00	0.00	54.69	0
Total : 01	0.00	0.00	0.00	0.00	0.00	77.45	0
03 Animal Husbandry							
800 Other Expenditure							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	0.33	0
Total : 800	0.00	0.00	0.00	0.00	0.00	0.33	0
Total : 03	0.00	0.00	0.00	0.00	0.00	0.33	0
Total : 4415	0.00	0.00	0.00	0.00	0.00	77.78	0
4425 Capital Outlay on Co-operation							
051 Construction							
Construction of Godowns under National Farming Development Scheme	0.00	0.00	0.00	0.00	0.00	11,865.49	0
Rashtriya Krishi Vikas Yojana (RKVY)(ACA)	0.00	0.00	6,909.40	6,909.40	0.00	12,207.00	0
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)267.53	0.00	(-)267.53	(-)1,328.02	(-)2,004.44	(-)79.85
Total : 051	0.00	(-)267.53	6,909.40	6,641.87	(-)1,328.02	22,068.05	600.13
107 Investments in Credit Co-operatives							
Central Co-operative Bank	0.00	0.00	0.00	0.00	0.00	3,733.68	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2017-18				Expenditure during 2016-17	Expenditure to the end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
Primary Agriculture Credit Societies	0.00	0.00	0.00	0.00	0.00	3,247.96	0
Bihar State Co-operative Land Development Bank (formerly Bihar State Co-operative Land Mortgage Bank Ltd. Patna) Shares	0.00	0.00	0.00	0.00	0.00	1,282.47	0
Contribution to Bihar State Co-operative Bank Share Capital	0.00	0.00	0.00	0.00	0.00	8,500.00	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	745.76	0
Total : 107	0.00	0.00	0.00	0.00	0.00	17,509.87	0
108 Investments in other Co-operatives							
Contribution to the Share Capital of different types of Co-operatives	0.00	0.00	0.00	0.00	0.00	787.20	0
Bihar State Schedule Castes Co-operative Development Corporation	0.00	0.00	0.00	0.00	100.00	1,000.00	(-)100.00
Contribution to Central Co-operative Bank for Consolidated Co-operative Development Project as Share	0.00	0.00	0.00	0.00	0.00	3,674.43	0
Integrated Co-operative Development Project	0.00	0.00	6,971.00 *	6,971.00	4,757.01	16,628.32	46.54
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)163.17	0.00	(-)163.17	(-)507.37	(-)674.56	(-)67.84
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	2,501.20	0
Total : 108	0.00	(-)163.17	6,971.00 *	6,807.83	4,349.64	23,916.59	56.51
190 Investments in Public Sector and other Undertakings							
Contribution to Share Capital of Central Co-operative Banks for Consoliated Co-operative Development Project	0.00	0.00	0.00	0.00	0.00	1,987.42	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	508.84	0
Total : 190	0.00	0.00	0.00	0.00	0.00	2,496.26	0
796 Tribal Area Sub-Plan							
Land and Multipurpose Co-operative Society	0.00	0.00	0.00	0.00	0.00	1,175.80	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	1,554.40	0
Total : 796	0.00	0.00	0.00	0.00	0.00	2,730.20	0
800 Other expenditure							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	38.25	0
Total : 800	0.00	0.00	0.00	0.00	0.00	38.25	0

* Represents expenditure under Central Area Scheme (CAS).

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2017-18				Expenditure during 2016-17	Expenditure to the end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)16.00	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)16.00	0
			6,909.40				
Total : 4425	0.00	(-)430.70	6,971.00 *	13,449.70	3,021.62	68,743.22	345.12
4435 Capital Outlay on Other Agricultural Programmes							
01 Marketing and Quality Control							
101 Marketing facilities							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	656.39	0
Total : 101	0.00	0.00	0.00	0.00	0.00	656.39	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	589.62	0
Total : 796	0.00	0.00	0.00	0.00	0.00	589.62	0
800 Other Expenditure							
Bihar State Co-operative Marketing Union Ltd., Patna	0.00	0.00	0.00	0.00	0.00	892.80	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	521.73	0
Total : 800	0.00	0.00	0.00	0.00	0.00	1,414.53	0
Total : 01	0.00	0.00	0.00	0.00	0.00	2,660.54	0
Total : 4435	0.00	0.00	0.00	0.00	0.00	2,660.54	0
			6,909.40				
Total : (a)	(-)55.00	5,988.45	6,971.00 *	19,813.85	12,788.65	2,25,039.88	54.93
(b) Capital Account of Rural Development							
4515 Capital Outlay on other Rural Development Programmes							
050 Land							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	11.94	0
Total : 050	0.00	0.00	0.00	0.00	0.00	11.94	0
101 Panchayati Raj							
Construction work for Panchayat Buildings	0.00	0.00	0.00	0.00	0.00	1,000.00	0
Panchayat Sarkar Bhawan in the light of recommendation of the Finance Commission	0.00	0.00	0.00	0.00	0.00	14,038.08	0
Construction of Panchayat Sarkar Bhawan	0.00	5,092.99	0.00	5,092.99	20,496.43	89,195.04	(-)75.15
Panchayati Raj Bhawan (EAP)	0.00	2,013.48	0.00	2,013.48	0.00	2,013.48	0

* Represents expenditure under Central Area Scheme (CAS).

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2017-18				Expenditure during 2016-17	Expenditure to the end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)11.51	0.00	(-)11.51	0.00	(-)11.51	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	116.28	0
Total : 101	0.00	7,094.96	0.00	7,094.96	20,496.43	1,06,351.37	(-)65.38
102 Community Development							
Unified Work Plan for Scheduled Tribes and Backward Districts	0.00	0.00	0.00	0.00	0.00	48,748.49	0
Additional Central Assistance (ACA) for Left Wing Extremism (LWE) Districts	0.00	0.00	0.00	0.00	0.00	28,419.04	0
Deduct- Recoveries and Refund under State Plan	0.00	(-)2,602.31	0.00	(-)2,602.31	(-)537.27	(-)3,139.58	384.36
Total : 102	0.00	(-)2,602.31	0.00	(-)2,602.31	(-)537.27	74,027.95	384.36
103 Rural Development							
Crash Programme	0.00	0.00	0.00	0.00	0.00	1,850.45	0
Major Works	0.00	0.00	0.00	0.00	0.00	586.96	0
Rural Roads	0.00	0.00	0.00	0.00	0.00	1,713.21	0
Food for work programme	0.00	0.00	0.00	0.00	0.00	1,545.47	0
Road construction under World Bank Project	0.00	0.00	0.00	0.00	0.00	4,896.97	0
Grants to District Boards/Councils for Rural Roads	0.00	0.00	0.00	0.00	0.00	755.30	0
Prime Minister's Rural Road Scheme	0.00	0.00	0.00	0.00	0.00	15,008.50	0
Minimum Need Programme	0.00	5,479.77	0.00	5,479.77	6,295.27	3,55,111.88	(-)12.95
Post Stage- II Block Buildings - Minor Works	0.00	1,192.65	0.00	1,192.65	1,877.69	24,097.00	(-)36.48
Chief Minister's Rural Sampark Path Yojana	0.00	96,600.00	0.00	96,600.00	65,091.58	6,45,731.56	48.41
Chief Minister's Rural Sampark Path Yojana (World Bank Aided)	0.00	50,000.00	0.00	50,000.00	9,500.00	59,500.00	426.32
Chief Minister's Rural Sampark Path Yojana (NDB Aided)	0.00	100.00	0.00	100.00	0.00	100.00	0
Rural Colony Connectivity (Nischay)	0.00	72,963.64	0.00	72,963.64	10,000.00	82,963.64	629.64
Rural Development project (NABARD Sponsored Scheme)	0.00	45,431.00	0.00	45,431.00	45,431.00	3,90,773.44	0
Chief Engineer/Superintending Engineer (Rural Development)	0.00	0.00	0.00	0.00	0.00	30,416.05	0
Implementation of schemes on the recommendation of members of the Legislative Assembly and members of the Legislative Council	0.00	0.00	0.00	0.00	0.00	3,50,227.89	0
Border Area Development Programme	0.00	0.00	0.00	0.00	0.00	2,370.63	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2017-18				Expenditure during 2016-17	Expenditure to the end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
For Shelter of Flood Victims	0.00	0.00	0.00	0.00	0.00	9,697.00	0
Pradhan Mantri Gram Sadak Yojana (PMGSY)	0.00	0.00	2,24,274.30	2,24,274.30	4,95,675.58	13,13,868.22	(-)54.75
Rural Roads (from Central Road Fund)	0.00	0.00	0.00	0.00	0.00	73,765.19	0
Deduct Recoveries in State Plan	0.00	(-)4,035.37	0.00	(-)4,035.37	(-)3,726.40	(-)10,122.97	8.29
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	1,217.23	0
Total : 103	0.00	2,67,731.69	2,24,274.30	4,92,005.99	6,30,144.72	33,56,073.62	(-)21.92
789 Special Component Plan for Scheduled Castes							
Panchayat Sarkar Bhawan on recommendation of the Finance Commission	0.00	0.00	0.00	0.00	0.00	6,993.00	0
Minimum Need Programme	0.00	0.00	0.00	0.00	0.00	46,600.00	0
Chief Minister Gram Sampark Yojana	0.00	1,36,269.81	0.00	1,36,269.81	1,30,994.80	4,70,821.06	4.03
Deduct- Recoveries and Refund under State Plan	0.00	(-)346.19	0.00	(-)346.19	(-)3,833.57	(-)4,179.76	(-)90.97
Total : 789	0.00	1,35,923.62	0.00	1,35,923.62	1,27,161.23	5,20,234.30	6.89
796 Tribal Area Sub-Plan							
Minimum Need Programme	0.00	0.00	0.00	0.00	0.00	14,427.55	0
Rural Roads	0.00	0.00	0.00	0.00	0.00	573.03	0
Chief Engineer/Superintending Engineer (Rural Development)	0.00	0.00	0.00	0.00	0.00	1,514.69	0
Implementation of schemes on the recommendation of members of the Legislative Assembly and the Legislative	0.00	0.00	0.00	0.00	0.00	4,071.01	0
Chief Minister Rural Connectivity Scheme	0.00	8,516.86	0.00	8,516.86	11,908.62	37,184.75	(-)28.48
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	2,089.21	0
Total : 796	0.00	8,516.86	0.00	8,516.86	11,908.62	59,860.24	(-)28.48
799 Suspense							
Misc. P.W. Advances	0.00	0.00	0.00	0.00	0.00	577.28	0
Total : 799	0.00	0.00	0.00	0.00	0.00	577.28	0
800 Other Expenditure							
Your Government at Your Door Steps	0.00	0.00	0.00	0.00	0.00	26,544.44	0
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)2,173.51	0.00	(-)2,173.51	0.00	(-)2,173.51	0
Total : 800	0.00	(-)2,173.51	0.00	(-)2,173.51	0.00	24,370.93	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2017-18				Expenditure during 2016-17	Expenditure to the end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)12,779.36	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)12,779.36	0
Total : 4515	0.00	4,14,491.31	2,24,274.30	6,38,765.61	7,89,173.73	41,28,728.27	(-)19.06
Total : (b)	0.00	4,14,491.31	2,24,274.30	6,38,765.61	7,89,173.73	41,28,728.27	(-)19.06
(d) Capital Account of Irrigation and Flood Control							
4700 Capital Outlay on Major Irrigation							
01 Irrigation Projects of Koshi Basin (Non-commercial)							
001 Direction and Administration							
Establishment	0.00	0.00	0.00	0.00	0.00	26,875.77	0
Total : 001	0.00	0.00	0.00	0.00	0.00	26,875.77	0
051 Construction							
Irrigation Projects of Koshi Basin (Works)	0.00	0.00	0.00	0.00	1,089.46	10,926.15	(-)100.00
Irrigation Projects of Koshi Basin (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	25,645.85	0
Irrigation Projects of Koshi Basin (Works) (NABARD)	0.00	0.00	0.00	0.00	124.28	4,278.65	(-)100.00
Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other Programme of Water Resource	0.00	0.00	0.00	0.00	2,733.16	8,222.24	(-)100.00
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)75.64	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	148.73	0
Total : 051	0.00	0.00	0.00	0.00	3,946.90	49,145.98	(-)100.00
789 Special Component Plan for Scheduled Castes							
Irrigation Project of Koshi Basin	0.00	0.00	0.00	0.00	0.00	3,488.11	0
Total : 789	0.00	0.00	0.00	0.00	0.00	3,488.11	0
799 Suspense							
Misc. P.W. Advances	0.00	(-)56.01	0.00	(-)56.01	(-)453.17	53,455.14	(-)87.64
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	115.96	115.81	(-)100.00
Total : 799	0.00	(-)56.01	0.00	(-)56.01	(-)337.21	53,570.95	(-)83.39
800 Other Expenditure							
Irrigation Projects of Koshi Basin (Works)	0.00	0.00	0.00	0.00	0.00	937.02	0
Irrigation Projects of Koshi Basin (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	70,362.35	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2017-18				Expenditure during 2016-17	Expenditure to the end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
Irrigation Projects of Koshi Basin (Works) (NABARD)	0.00	0.00	0.00	0.00	0.00	2,487.11	0
Total : 800	0.00	0.00	0.00	0.00	0.00	73,786.48	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)100.09	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)100.09	0
Total : 01	0.00	(-)56.01	0.00	(-)56.01	3,609.69	2,06,767.20	(-)101.55
02 Irrigation Project of Gandak Basin (Non-commercial)							
001 Direction and Administration							
Establishment	0.00	0.00	0.00	0.00	0.00	2,960.34	0
Total : 001	0.00	0.00	0.00	0.00	0.00	2,960.34	0
051 Construction							
Irrigation Projects of Gandak Basin (Works)	0.00	0.00	0.00	0.00	11,559.66	50,519.76	(-)100.00
Irrigation Projects of Gandak Basin (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	7,498.42	0
Irrigation Projects of Gandak Basin (Works) (NABARD)	0.00	0.00	0.00	0.00	0.00	3,357.11	0
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)703.86	0.00	(-)703.86	(-)65.44	(-)942.74	975.58
Total : 051	0.00	(-)703.86	0.00	(-)703.86	11,494.22	60,432.55	(-)106.12
789 Special Component Plan for Scheduled Castes							
Irrigation Projects of Gandak Basin	0.00	0.00	0.00	0.00	0.00	4,782.85	0
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)482.50	0.00	(-)482.50	0.00	(-)482.50	0
Total : 789	0.00	(-)482.50	0.00	(-)482.50	0.00	4,300.35	0
799 Suspense							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	(-)231.16	(-)231.16	(-)100.00
Total : 799	0.00	0.00	0.00	0.00	(-)231.16	(-)231.16	(-)100.00
800 Other Expenditure							
Irrigation Projects of Gandak Basin (Works)	0.00	0.00	0.00	0.00	0.00	5,348.74	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	556.13	0
Total : 800	0.00	0.00	0.00	0.00	0.00	5,904.87	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)0.01	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)0.01	0
Total : 02	0.00	(-)1,186.36	0.00	(-)1,186.36	11,263.06	73,366.94	(-)110.53

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2017-18				Expenditure during 2016-17	Expenditure to the end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
03 Irrigation Projects of Sone Basin (Non-commercial)							
001 Direction and Administration							
Establishment	0.00	0.00	0.00	0.00	0.00	34,242.25	0
Total : 001	0.00	0.00	0.00	0.00	0.00	34,242.25	0
051 Construction							
Irrigation Projects of Sone Basin (Works)	0.00	0.00	0.00	0.00	11,084.95	46,400.38	(-)100.00
Irrigation Projects of Sone Basin (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	6,824.41	0
Irrigation Projects of Sone Basin (Works) (NABARD)	0.00	0.00	0.00	0.00	1,143.85	5,567.45	(-)100.00
Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other Programme of Water Resource	0.00	0.00	0.00	0.00	0.00	12,166.16	0
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)9.82	0.00	(-)9.82	(-)0.45	(-)121.46	2082.22
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	41.19	41.19	(-)100.00
Total:051	0.00	(-)9.82	0.00	(-)9.82	12,269.54	70,878.13	(-)100.08
789 Special Component Plan for Scheduled Castes							
Irrigation Projects of Sone Basin	0.00	0.00	0.00	0.00	0.00	20,177.38	0
Total : 789	0.00	0.00	0.00	0.00	0.00	20,177.38	0
799 Suspense							
Misc. P.W. Advances	0.00	199.16	0.00	199.16	4,804.35	43,927.30	(-)95.85
Stock Suspense (Sone Basin)	0.00	0.00	0.00	0.00	225.13	14,979.18	(-)100.00
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	450.00	0
Total : 799	0.00	199.16	0.00	199.16	5,029.48	59,356.48	(-)96.04
800 Other Expenditure							
Establishment	0.00	0.00	0.00	0.00	0.00	19,775.75	0
Irrigation Projects of Sone Basin	0.00	0.00	0.00	0.00	0.00	86,519.69	0
Irrigation Projects of Sone Basin (Works)	0.00	0.00	0.00	0.00	0.00	1,131.10	0
Irrigation Projects of Sone Basin (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	2,745.16	0
Total : 800	0.00	0.00	0.00	0.00	0.00	1,10,171.70	0
Total : 03	0.00	189.34	0.00	189.34	17,299.02	2,94,825.94	(-)98.91

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2017-18				Expenditure during 2016-17	Expenditure to the end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
04 Irrigation Projects of Kiul-Badua-Chandan Basin (Non-commercial)							
001 Direction and Administration							
Establishment	0.00	0.00	0.00	0.00	0.00	8,171.71	0
Total : 001	0.00	0.00	0.00	0.00	0.00	8,171.71	0
051 Construction							
Irrigation Projects of Kiul-Badua-Chandan Basin (Works)	0.00	0.00	0.00	0.00	375.78	3,202.33	(-)100.00
Irrigation Projects of Kiul-Badua-Chandan Basin (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	4,558.66	0
Irrigation Projects of Kiul-Badua-Chandan Basin (Works) (NABARD)	0.00	0.00	0.00	0.00	439.11	2,121.84	(-)100.00
Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other Programme of Water Resource	0.00	0.00	0.00	0.00	269.59	3,635.54	(-)100.00
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)0.05	0.00	(-)0.05	0.00	(-)3.55	0
Total : 051	0.00	(-)0.05	0.00	(-)0.05	1,084.48	13,514.82	(-)100.00
799 Suspense							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	(-)208.19	(-)201.19	(-)100.00
Total : 799	0.00	0.00	0.00	0.00	(-)208.19	(-)201.19	(-)100.00
800 Other Expenditure							
Irrigation Projects of Kiul-Badua-Chandan Basin (Works)	0.00	0.00	0.00	0.00	0.00	1,285.41	0
Irrigation Projects of Kiul-Badua-Chandan Basin (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	7,153.55	0
Irrigation Projects of Kiul-Badua-Chandan Basin (Works) (NABARD Sponsored Project)	0.00	0.00	0.00	0.00	0.00	807.11	0
Total : 800	0.00	0.00	0.00	0.00	0.00	9,246.07	0
Total : 04	0.00	(-)0.05	0.00	(-)0.05	876.29	30,731.41	(-)100.01
80 General							
005 Survey and Investigation							
Survey and Investigation (Establishment)	0.00	264.71	0.00	264.71	4.59	782.62	5667.10
Total : 005	0.00	264.71	0.00	264.71	4.59	782.62	5667.10

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2017-18				Expenditure during 2016-17	Expenditure to the end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
051 Construction							
Backward Region Grant Fund	0.00	0.00	0.00	0.00	0.00	32,973.78	0
Irrigation Creation Project (Works) (NABARD Aided)	0.00	30,625.97	0.00	30,625.97	7,854.44	38,480.41	289.92
Irrigation Creation Project (Works)	0.00	36,691.83	0.00	36,691.83	16,346.22	53,038.05	124.47
Accelerated Irrigation Benefit and Flood Management Programme (AIBP)	0.00	0.00	3,488.94	3,488.94	1,931.57	5,420.51	80.63
Accelerated Irrigation Benefit and Flood Management Programme (AIBP)	0.00	0.00	2,535.48	2,535.48	1,286.71	3,822.19	97.05
Prime Minister Krishi Sinchai Yojana	0.00	0.00	4,950.30	4,950.30	2,144.64	7,094.94	130.82
Prime Minister Krishi Sinchai Yojana	0.00	0.00	3,698.42	3,698.42	1,161.00	4,859.42	218.55
Scheme for adjoining River Basins	0.00	956.32	0.00	956.32	475.00	1,947.28	101.33
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)1.23	0.00	(-)1.23	(-)17.71	(-)19.24	(-)93.05
Total : 051	0.00	68,272.89	14,673.14	82,946.03	31,181.87	1,47,617.34	166.01
789 Special Component Plan for Scheduled Castes							
Irrigation Creation Project	0.00	17,914.45	0.00	17,914.45	0.00	17,914.45	0
Total : 789	0.00	17,914.45	0.00	17,914.45	0.00	17,914.45	0
799 Suspense							
Accelerated Irrigation Benefit and Flood Management Programme (AIBP)	0.00	0.00	1,241.20	1,241.20	503.95	1,745.15	146.29
Irrigation Creation Project (Works) (NABARD Aided)	0.00	2,527.99	0.00	2,527.99	7,593.83	10,121.82	(-)66.71
Scheme for adjoining River Basins	0.00	2,915.75	0.00	2,915.75	0.00	2,915.75	0
Misc. P.W. Advances	0.00	18,071.84	0.00	18,071.84	0.00	18,071.84	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	478.85	478.85	(-)100.00
Total : 799	0.00	23,515.58	1,241.20	24,756.78	8,576.63	33,333.41	188.65
800 Other Expenditure							
Rashtriya Sam Vikas Yojana (Additional Central Assistance)	0.00	0.00	0.00	0.00	0.00	34,247.14	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	250.77	0
Total : 800	0.00	0.00	0.00	0.00	0.00	34,497.91	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2017-18				Expenditure during 2016-17	Expenditure to the end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)65.36	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)65.36	0
Total : 80	0.00	1,09,967.63	15,914.34	1,25,881.97	39,763.09	2,34,080.37	216.58
Total : 4700	0.00	1,08,914.55	15,914.34	1,24,828.89	72,811.15	8,39,771.86	71.44
4701 Capital Outlay on Medium Irrigation							
01 Irrigation Projects of Koshi Basin (Non-commercial)							
001 Direction and Administration							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	185.21	0
Total : 001	0.00	0.00	0.00	0.00	0.00	185.21	0
138 Damodar Valley Project #							
Advances to the Governments and Agencies for common works	0.00	0.00	0.00	0.00	0.00	4,936.51	0
Government's Share of Capital Outlay on Damodar Valley Project	0.00	0.00	0.00	0.00	0.00	4,936.51	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)4,936.51	0
Total : 138	0.00	0.00	0.00	0.00	0.00	4,936.51	0
800 Other Expenditure							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	649.70	0
Total : 800	0.00	0.00	0.00	0.00	0.00	649.70	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)0.14	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)0.14	0
Total : 01	0.00	0.00	0.00	0.00	0.00	5,771.28	0
02 Major Irrigation- Non-Commercial							
001 Direction and Administration							
Direction and Administration	0.00	0.00	0.00	0.00	0.00	651.29	0
Barrage and Head Works	0.00	0.00	0.00	0.00	0.00	6,828.60	0

As per audited accounts of DVC for the year 2012-13, the capital contribution of erstwhile State of Bihar was ₹ 1,781.55 crore which includes the capital contribution of ₹ 49.36 crore and ploughed back power surplus and interest thereon payable. The net liability against the Government of the composite State of Bihar after adjustment of ₹ 1,781.55 crore stood at ₹ 10,132.00 crore as on 31 March 2013.

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2017-18				Expenditure during 2016-17	Expenditure to the end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
Protective Measures for flood effected embankment (Eastern Embankment)	0.00	0.00	0.00	0.00	0.00	3,651.84	0
Protective Measures for flood effected embankment (Western Embankment)	0.00	0.00	0.00	0.00	0.00	1,932.71	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	202.04	0
Total : 001	0.00	0.00	0.00	0.00	0.00	13,266.48	0
101 Koshi Projects							
Main Canal and Branches	0.00	0.00	0.00	0.00	0.00	12,600.13	0
Rajpur Canal	0.00	0.00	0.00	0.00	0.00	2,553.55	0
India Portion	0.00	0.00	0.00	0.00	0.00	19,365.43	0
Nepal Portion (ax)	0.00	0.00	0.00	0.00	0.00	6,678.25	0
Koshi Project Phase II- Water Course	0.00	0.00	0.00	0.00	0.00	2,483.48	0
Canal	0.00	0.00	0.00	0.00	0.00	1,203.12	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	577.51	0
Total : 101	0.00	0.00	0.00	0.00	0.00	45,461.47	0
103 Gandak Projects							
Gandak Project Phase-II	0.00	0.00	0.00	0.00	0.00	4,749.78	0
Barrage and Appurtenant Works	0.00	0.00	0.00	0.00	0.00	6,669.39	0
Done Branch Canal	0.00	0.00	0.00	0.00	0.00	1,379.90	0
Done Canal Project (az)	0.00	0.00	0.00	0.00	0.00	1,406.84	0
Ghorasahan Branch Canal	0.00	0.00	0.00	0.00	0.00	1,983.92	0
Investigation of old Drainage Works	0.00	0.00	0.00	0.00	0.00	3,463.13	0
Main Western Canal (Nepal Benefit Works)	0.00	0.00	0.00	0.00	0.00	733.06	0
Saran Canal	0.00	0.00	0.00	0.00	0.00	9,613.82	0
Sikrahana Embankment	0.00	0.00	0.00	0.00	0.00	623.09	0
Tirhut Canal	0.00	0.00	0.00	0.00	0.00	13,423.76	0
Triveni Canal	0.00	0.00	0.00	0.00	0.00	2,284.97	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	324.54	0
Total : 103	0.00	0.00	0.00	0.00	0.00	46,656.20	0
105 Nepal Canal							
Eastern Nepal Canal	0.00	0.00	0.00	0.00	0.00	517.95	0
Western Nepal Canal	0.00	0.00	0.00	0.00	0.00	929.47	0
Hydro-electric Installation (az)	0.00	0.00	0.00	0.00	0.00	958.84	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2017-18				Expenditure during 2016-17	Expenditure to the end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	527.20	0
Total : 105	0.00	0.00	0.00	0.00	0.00	2,933.46	0
106 Sone Project							
Sone Barrage Project- Barrage and Appurtenant Works	0.00	0.00	0.00	0.00	0.00	2,640.39	0
Eastern High Level Canal	0.00	0.00	0.00	0.00	0.00	2,812.53	0
Western High Level Canal	0.00	0.00	0.00	0.00	0.00	2,572.24	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	543.84	0
Total : 106	0.00	0.00	0.00	0.00	0.00	8,569.00	0
107 Tenughat Dam Project							
Tenughat Dam Project (BA)	0.00	0.00	0.00	0.00	0.00	6,143.27	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	102.59	0
Total : 107	0.00	0.00	0.00	0.00	0.00	6,245.86	0
108 North Koel Dam Project							
Direction and Administration	0.00	0.00	0.00	0.00	0.00	2,246.64	0
North Koel Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	35,178.51	0
North Koel Investigation Scheme (Auranga Reservoir)	0.00	0.00	0.00	0.00	0.00	3,652.74	0
Total : 108	0.00	0.00	0.00	0.00	0.00	41,077.89	0
109 Konar Project							
Investigation of Schemes	0.00	0.00	0.00	0.00	0.00	2,152.02	0
Konar Project	0.00	0.00	0.00	0.00	0.00	4,912.19	0
Total : 109	0.00	0.00	0.00	0.00	0.00	7,064.21	0
110 Tilaiya Diversion Project							
Tilaiya Diversion Project	0.00	0.00	0.00	0.00	0.00	1,011.51	0
Masan Dam	0.00	0.00	0.00	0.00	0.00	1,096.38	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	204.78	0
Total : 110	0.00	0.00	0.00	0.00	0.00	2,312.67	0
796 Tribal Area Sub-Plan							
Direction and Administration	0.00	0.00	0.00	0.00	0.00	36,125.64	0
Works	0.00	0.00	0.00	0.00	0.00	46,736.88	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2017-18				Expenditure during 2016-17	Expenditure to the end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
NABARD	0.00	0.00	0.00	0.00	0.00	1,771.34	0
Investigation of Schemes	0.00	0.00	0.00	0.00	0.00	1,483.50	0
Rehabilitation and Land Acquisition	0.00	0.00	0.00	0.00	0.00	586.89	0
Total : 796	0.00	0.00	0.00	0.00	0.00	86,704.25	0
Total : 02	0.00	0.00	0.00	0.00	0.00	2,60,291.49	0
03 Irrigation Projects of Sone Basin (Non-commercial)							
001 Direction and Administration							
Development Scheme (Other Projects)	0.00	0.00	0.00	0.00	0.00	812.49	0
Establishment	0.00	0.00	0.00	0.00	0.00	1,491.20	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	820.81	0
Total : 001	0.00	0.00	0.00	0.00	0.00	3,124.50	0
051 Construction							
Irrigation Projects of Sone Basin (Works)	0.00	0.00	0.00	0.00	3,296.07	9,523.14	(-)100.00
Irrigation Projects of Sone Basin (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	240.05	0
Irrigation Projects of Sone Basin (Works) (NABARD Aided Project)	0.00	0.00	0.00	0.00	636.78	6,061.26	(-)100.00
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)2.10	(-)14.70	(-)100.00
Total : 051	0.00	0.00	0.00	0.00	3,930.75	15,809.75	(-)100.00
300 Tube-wells Schemes in North Bihar							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	127.62	0
Total : 300	0.00	0.00	0.00	0.00	0.00	127.62	0
350 Tube wells under Technical Co-operation agreement Programme							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	394.29	0
Total : 350	0.00	0.00	0.00	0.00	0.00	394.29	0
789 Special Component Plan for Scheduled Castes							
Irrigation Projects of Sone Basin	0.00	0.00	0.00	0.00	0.00	7,117.96	0
Total : 789	0.00	0.00	0.00	0.00	0.00	7,117.96	0
799 Suspense							
Misc. P.W. Advances	0.00	(-)2.20	0.00	(-)2.20	(-)97.80	4,661.57	(-)97.75
Total : 799	0.00	(-)2.20	0.00	(-)2.20	(-)97.80	4,661.57	(-)97.75

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2017-18				Expenditure during 2016-17	Expenditure to the end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
800 Other Expenditure							
Irrigation Projects of Sone Basin (Works)	0.00	0.00	0.00	0.00	0.00	3,367.06	0
Irrigation Projects of Sone Basin (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	1,746.72	0
Irrigation Projects of Sone Basin (Works) (NABARD Aided Scheme)	0.00	0.00	0.00	0.00	0.00	7,171.98	0
Total : 800	0.00	0.00	0.00	0.00	0.00	12,285.76	0
Total : 03	0.00	(-)2.20	0.00	(-)2.20	3,832.95	43,521.45	(-)100.06
04 Medium Irrigation - Non-Commercial							
001 Direction and Administration							
Direction and Administration	0.00	0.00	0.00	0.00	0.00	1,449.57	0
Establishment	0.00	0.00	0.00	0.00	0.00	4,041.12	0
Total : 001	0.00	0.00	0.00	0.00	0.00	5,490.69	0
051 Construction							
Irrigation Projects of Kiul-Badua-Chandan Basin (Works)	0.00	0.00	0.00	0.00	577.59	2,325.52	(-)100.00
Irrigation Projects of Kiul-Badua-Chandan Basin (Works) (NABARD Aided Scheme)	0.00	0.00	0.00	0.00	5.62	2,511.85	(-)100.00
Total : 051	0.00	0.00	0.00	0.00	583.21	4,837.37	(-)100.00
052 Machinery and Equipment							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	92.94	0
Total : 052	0.00	0.00	0.00	0.00	0.00	92.94	0
102 Chotanagpur and Santhal Paraganas Irrigation Projects							
Anraj Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	674.93	0
Bhairawa Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	740.58	0
North Koel Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	2,426.51	0
Direction and Administration	0.00	0.00	0.00	0.00	0.00	24,979.43	0
Construction of 8-Hectare Water Course	0.00	0.00	0.00	0.00	0.00	1,137.56	0
Malay Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,356.00	0
Panch Kheswa Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	552.13	0
Land acquisition habilitaties/other habilitaties	0.00	0.00	0.00	0.00	0.00	1,553.40	0
Tilaiya Diversion Scheme	0.00	0.00	0.00	0.00	0.00	1,083.05	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	5,210.45	0
Total : 102	0.00	0.00	0.00	0.00	0.00	39,714.04	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2017-18				Expenditure during 2016-17	Expenditure to the end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
103 North Bihar Irrigation Projects							
Direction and Administration	0.00	0.00	0.00	0.00	0.00	9,138.79	0
Western Koshi Canal Project (State Share)	0.00	0.00	0.00	0.00	0.00	7,846.17	0
Western Koshi Canal Project (Central Share)	0.00	0.00	0.00	0.00	0.00	2,229.01	0
Eastern Koshi Canal Project	0.00	0.00	0.00	0.00	0.00	1,611.30	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	299.60	0
Total : 103	0.00	0.00	0.00	0.00	0.00	21,124.87	0
107 South Bihar Irrigation Project (AIBP)							
Construction of 8-Hectare Water Course	0.00	0.00	0.00	0.00	0.00	1,120.35	0
Nakti Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	539.42	0
Orni Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	4,957.58	0
Phulwaria Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	2,763.61	0
Surajgarha Pump Scheme	0.00	0.00	0.00	0.00	0.00	799.13	0
Singh Barni Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	763.90	0
Mordernisation of Sone Canal	0.00	0.00	0.00	0.00	0.00	4,769.07	0
Upper Kiul ghati	0.00	0.00	0.00	0.00	0.00	5,467.26	0
Anjanwa Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	514.42	0
Anjanwa (Kukur Jhnap) Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	1,788.32	0
Badua Reservoir Project	0.00	0.00	0.00	0.00	0.00	811.91	0
Barner Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,984.55	0
Batane Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	2,192.73	0
Ban Sagar Dam Project	0.00	0.00	0.00	0.00	0.00	12,198.17	0
Bateshwersthan Pumping Scheme Phase-I	0.00	0.00	0.00	0.00	0.00	1,383.35	0
Belharna Reservoir Project	0.00	0.00	0.00	0.00	0.00	1,463.90	0
Bilasi Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,029.49	0
Chandan Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	898.35	0
Direction and Administration	0.00	0.00	0.00	0.00	0.00	51,478.10	0
Dakra Nala Pump Scheme Phase-I	0.00	0.00	0.00	0.00	0.00	2,910.94	0
Durgawati Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	3,143.75	0
Dakra Nala Pump Scheme Phase-II	0.00	0.00	0.00	0.00	0.00	594.58	0
Ganga Pump Scheme at Chausa	0.00	0.00	0.00	0.00	0.00	820.48	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2017-18				Expenditure during 2016-17	Expenditure to the end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
Jamania Pump Scheme	0.00	0.00	0.00	0.00	0.00	1,817.58	0
Renovation of Sone Barrage Scheme	0.00	0.00	0.00	0.00	0.00	1,584.32	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	8,626.08	0
Total : 107	0.00	0.00	0.00	0.00	0.00	1,16,421.34	0
110 Kamla and other North Bihar Irrigation Projects							
Bagmati Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	4,097.93	0
Construction of 8-Hectare Water Course	0.00	0.00	0.00	0.00	0.00	796.86	0
Direction and Administration	0.00	0.00	0.00	0.00	0.00	19,766.52	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	428.09	0
Total : 110	0.00	0.00	0.00	0.00	0.00	25,089.40	0
789 Special Component Plan for Scheduled Castes							
Irrigation Projects of Kiul-Badua-Chandan Basin	0.00	0.00	0.00	0.00	0.00	2,197.69	0
Total : 789	0.00	0.00	0.00	0.00	0.00	2,197.69	0
796 Tribal Area Sub-Plan							
Ajay Barrage Project	0.00	0.00	0.00	0.00	0.00	10,121.75	0
Construction of 8-Hectare Water Course	0.00	0.00	0.00	0.00	0.00	700.43	0
Direction and Administration	0.00	0.00	0.00	0.00	0.00	21,662.29	0
Dhansinghtoli Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,482.54	0
Gumani Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	2,986.90	0
Latratu Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	2,620.19	0
Nandini Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	664.99	0
Patna Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	636.57	0
Paras Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	763.83	0
Punasi Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	4,067.05	0
Renovation of Kanchi Canal	0.00	0.00	0.00	0.00	0.00	918.09	0
Sakrigali Pump Scheme	0.00	0.00	0.00	0.00	0.00	952.96	0
Toral Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,965.65	0
Tapkara Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	2,599.58	0
Upper Shankh Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,153.52	0
Nakti Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	861.62	0
Sonua Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	2,452.39	0
Surungi Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	708.19	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2017-18				Expenditure during 2016-17	Expenditure to the end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
Katri Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	3,335.73	0
Torlo Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	978.02	0
Kansh Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	865.89	0
Kansjore Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,734.77	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	5,684.76	0
Total : 796	0.00	0.00	0.00	0.00	0.00	69,917.71	0
799 Suspense							
Direction and Administration	0.00	0.00	0.00	0.00	0.00	1,320.75	0
Durgawati Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	3,401.71	0
Remodelling of Sone Canals	0.00	0.00	0.00	0.00	0.00	1,059.32	0
Vansagar Dam	0.00	0.00	0.00	0.00	0.00	3,027.22	0
Misc. P.W. Advances	0.00	0.00	0.00	0.00	(-)33.57	669.49	(-)100.00
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	1,302.40	0
Total : 799	0.00	0.00	0.00	0.00	(-)33.57	10,780.89	(-)100.00
800 Other Expenditure							
Irrigation Projects of Kiul-Badua-Chandan Basin (Works)	0.00	0.00	0.00	0.00	0.00	3,618.60	0
Irrigation Projects of Kiul-Badua-Chandan Basin (Works) (NABARD Sponsored Project)	0.00	0.00	0.00	0.00	0.00	5,061.23	0
South Bihar Irrigation Project	0.00	0.00	0.00	0.00	0.00	23,129.50	0
North Bihar Irrigation Project	0.00	0.00	0.00	0.00	0.00	9,979.82	0
South Bihar Irrigation Project (AIBP)	0.00	0.00	0.00	0.00	0.00	8,184.80	0
North Bihar Irrigation Project (AIBP)	0.00	0.00	0.00	0.00	0.00	8,487.75	0
North Bihar Irrigation Project (NABARD Sponsored Project)	0.00	0.00	0.00	0.00	0.00	2,647.83	0
South Bihar Irrigation Project (NABARD Sponsored Project)	0.00	0.00	0.00	0.00	0.00	569.81	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	22.00	0
Total : 800	0.00	0.00	0.00	0.00	0.00	61,701.34	0
Total : 04	0.00	0.00	0.00	0.00	549.64	3,57,368.28	(-)100.00

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2017-18				Expenditure during 2016-17	Expenditure to the end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
80 General							
001 Direction and Administration							
Technical Control and Supervision	0.00	0.00	0.00	0.00	0.00	5,775.55	0
Total : 001	0.00	0.00	0.00	0.00	0.00	5,775.55	0
004 Research							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	156.90	0
Total : 004	0.00	0.00	0.00	0.00	0.00	156.90	0
005 Survey and Investigation							
Survey and Investigation (Establishment)	0.00	0.00	0.00	0.00	0.00	8,935.21	0
Total : 005	0.00	0.00	0.00	0.00	0.00	8,935.21	0
190 Investments in Public Sector and other Undertakings							
Bihar State Water Development Corporation- Grants-in-aid	0.00	0.00	0.00	0.00	0.00	1,269.49	0
Bihar State Water Development Corporation- Capital Contribution	0.00	0.00	0.00	0.00	0.00	1,169.20	0
Grants-in-aid due to non profitable irrigation rates	0.00	0.00	0.00	0.00	0.00	1,100.00	0
Grants for restoration of wells damaged by floods	0.00	0.00	0.00	0.00	0.00	814.34	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	759.87	0
Total : 190	0.00	0.00	0.00	0.00	0.00	5,112.90	0
796 Tribal Area Sub-Plan							
Survey and Investigation	0.00	0.00	0.00	0.00	0.00	3,484.52	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	475.15	0
Total : 796	0.00	0.00	0.00	0.00	0.00	3,959.67	0
799 Suspense							
Misc. P.W. Advances	0.00	0.00	0.00	0.00	0.00	962.26	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	363.83	0
Total : 799	0.00	0.00	0.00	0.00	0.00	1,326.09	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

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(₹ in lakh)

Nature of expenditure	Expenditure during 2017-18				Expenditure during 2016-17	Expenditure to the end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
800 Other Expenditure							
South Bihar Irrigation Project - Establishment	0.00	0.00	0.00	0.00	0.00	12,430.83	0
North Koel Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,452.94	0
Durgawati Reservoir Scheme	0.00	0.00	0.00	0.00	0.00	1,942.14	0
Sone Modernisation Scheme	0.00	0.00	0.00	0.00	0.00	2,699.29	0
South Bihar Irrigation Project-AIBP-Works	0.00	0.00	0.00	0.00	0.00	8,555.87	0
Ganga Pump Canal Scheme	0.00	0.00	0.00	0.00	0.00	708.23	0
North Bihar Irrigation Project - Establishment	0.00	0.00	0.00	0.00	0.00	5,680.61	0
North Bihar Irrigation Project	0.00	0.00	0.00	0.00	0.00	2,271.51	0
Western Koshi Project	0.00	0.00	0.00	0.00	0.00	2,217.19	0
Saran Main Canal Restoration	0.00	0.00	0.00	0.00	0.00	1,723.36	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	2,581.54	0
Total : 800	0.00	0.00	0.00	0.00	0.00	42,263.51	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)30.63	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)30.63	0
Total : 80	0.00	0.00	0.00	0.00	0.00	67,499.20	0
Total : 4701	0.00	(-)2.20	0.00	(-)2.20	4,382.59	7,34,451.70	(-)100.05
4702 Capital Outlay on Minor Irrigation							
101 Surface water							
Lift Irrigation Scheme from river and streams	0.00	0.00	0.00	0.00	0.00	8,377.85	0
Medium Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	1,683.78	0
Minor Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	8,500.28	0
Unified Minor Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	602.14	0
Minor Irrigation	0.00	2,558.41	0.00	2,558.41	3,109.93	35,816.57	(-)17.73
Surface Irrigation Project (AIBP)	0.00	0.00	0.00	0.00	0.00	16,357.04	0
Scheme for renovation, restoration and repairing of water bodies (AIBP)	0.00	0.00	0.00	0.00	0.00	5,608.17	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2017-18				Expenditure during 2016-17	Expenditure to the end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other Programme of Water Resource	0.00	0.00	0.00	0.00	0.00	8,690.68	0
Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	0.00	0.00	3,349.54	3,349.54	0.00	3,349.54	0
Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	0.00	0.00	1,971.28	1,971.28	0.00	1,971.28	0
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)3.27	0.00	(-)3.27	(-)1.28	(-)4.55	155.47
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	2,010.48	0
Total : 101	0.00	2,555.14	5,320.82	7,875.96	3,108.65	92,963.26	153.36
102 Ground Water							
Large sized Tube wells	0.00	0.00	0.00	0.00	0.00	1,060.17	0
Completion of Tube well Schemes	0.00	0.00	0.00	0.00	0.00	7,229.38	0
Completion of Medium Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	674.75	0
Loans from NABARD for completion of incomplete works of Tube well Schemes	0.00	665.30	0.00	665.30	3,170.80	62,211.64	(-)79.02
Loans from NABARD for completion of new/incomplete Medium Irrigation Schemes	0.00	3,769.97	0.00	3,769.97	2,306.83	17,513.67	63.43
Loans from NABARD for completion of new/incomplete Lift Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	4,446.03	0
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)2.90	0.00	(-)2.90	(-)1.20	(-)8.80	141.67
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	458.62	0
Total : 102	0.00	4,432.37	0.00	4,432.37	5,476.43	93,585.46	(-)19.06
789 Special Component Plan for Scheduled Castes							
Minor Irrigation Project	0.00	684.17	0.00	684.17	3,835.97	11,216.46	(-)82.16
Total : 789	0.00	684.17	0.00	684.17	3,835.97	11,216.46	(-)82.16
796 Tribal Area Sub-Plan							
Minor Irrigation	0.00	0.42	0.00	0.42	0.00	2,990.28	0
Bihar Hill Areas Lift Irrigation Corporation- Contribution to share capital	0.00	0.00	0.00	0.00	0.00	1,035.30	0
Lift Irrigation Schemes	0.00	0.00	0.00	0.00	0.00	4,437.63	0
Lift Irrigation Schemes under Special Central Assistance	0.00	0.00	0.00	0.00	0.00	758.58	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

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Nature of expenditure	Expenditure during 2017-18				Expenditure during 2016-17	Expenditure to the end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	1,845.36	0
Total : 796	0.00	0.42	0.00	0.42	0.00	11,067.15	0
799 Suspense							
Misc. P.W. Advances	0.00	(-)20.33	0.00	(-)20.33	0.00	2,815.75	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	(-)86.86	0
Total : 799	0.00	(-)20.33	0.00	(-)20.33	0.00	2,728.89	0
Total : 4702	0.00	7,651.77	5,320.82	12,972.59	12,421.05	2,11,561.22	4.44
4705 Capital Outlay on Command Area Development							
190 Investment in Public Sector and other Undertakings							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	58.00	0
Total : 190	0.00	0.00	0.00	0.00	0.00	58.00	0
Total : 4705	0.00	0.00	0.00	0.00	0.00	58.00	0
4711 Capital Outlay on Flood Control Projects							
01 Flood Control							
001 Direction and Administration							
North Bihar Flood Control Projects	0.00	0.00	0.00	0.00	0.00	92,866.93	0
North Bihar Flood Control Projects-Works	0.00	0.00	0.00	0.00	0.00	1,466.91	0
South Bihar Flood Control Projects	0.00	0.00	0.00	0.00	0.00	4,586.38	0
Priority Basis Flood Control Projects	0.00	0.00	0.00	0.00	0.00	6,513.86	0
Flood Control Embankment Road Projects-Works	0.00	0.00	0.00	0.00	0.00	1,322.26	0
Drainage Projects (Works)	0.00	0.00	0.00	0.00	0.00	1,752.33	0
Anti-erosion Work on River Ganga	0.00	0.00	0.00	0.00	0.00	1,14,388.13	0
Flood Control Embankment Road Scheme (NABARD Sponsored Scheme) (Works)	0.00	0.00	0.00	0.00	0.00	10,765.60	0
Drainage Projects (NABARD Sponsored Projects)-Works	0.00	0.00	0.00	0.00	0.00	1,082.31	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	1,303.74	0
Total : 001	0.00	0.00	0.00	0.00	0.00	2,36,048.45	0
051 Construction							
Flood Control Projects for North Bihar	0.00	0.00	0.00	0.00	15,814.59	77,154.40	(-)100.00
Water Drainage Project (Works)	0.00	0.00	0.00	0.00	0.00	1,632.77	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

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(₹ in lakh)

Nature of expenditure	Expenditure during 2017-18				Expenditure during 2016-17	Expenditure to the end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
Flood Management Programme (Works) (AIBP)	0.00	0.00	0.00	0.00	0.00	68,684.58	0
Flood Control Projects for Embankment Road (Works) (NABARD)	0.00	0.00	0.00	0.00	3,767.83	16,920.35	(-)100.00
Renovation of Zamindari Embankment	0.00	0.00	0.00	0.00	540.47	6,566.20	(-)100.00
Anti-erosion Work on other rivers except Ganga (for Koshi river, Nepal portion)	0.00	0.00	10,471.62 *	10,471.62	4,513.64	37,832.37	132.00
Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other Programme of Water Resource	0.00	0.00	20,038.19	20,038.19	20,908.75	58,493.55	(-)4.16
Flood Control Projects (Works)	0.00	23,873.10	0.00	23,873.10	9,158.52	33,031.62	160.67
Flood Control Projects (Works) (NABARD Aided)	0.00	13,188.00	0.00	13,188.00	8,939.76	22,127.76	47.52
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)62.78	0.00	(-)62.78	(-)164.21	(-)687.39	(-)61.77
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	2.69	0
			20,038.19				
Total : 051	0.00	36,998.32	10,471.62 *	67,508.13	63,479.35	3,21,758.90	6.35
201 North Bihar Flood Control Projects							
Bagmati Flood Control and other Schemes	0.00	0.00	0.00	0.00	0.00	1,427.14	0
Direction and Administration	0.00	0.00	0.00	0.00	0.00	14,506.49	0
Dumari, Chapra Embankment	0.00	0.00	0.00	0.00	0.00	534.64	0
Ashoka Ghat Embankment	0.00	0.00	0.00	0.00	0.00	866.82	0
Eastern Embankment Flood Control and	0.00	0.00	0.00	0.00	0.00	1,102.24	0
Emergent Flood Control Works	0.00	0.00	0.00	0.00	0.00	1,289.53	0
Gandak and other Flood Protection Schemes	0.00	0.00	0.00	0.00	0.00	5,600.06	0
Hazipur-Wajidpur Embankment	0.00	0.00	0.00	0.00	0.00	1,415.93	0
Kamla Balan Embankment (extension of Darjia Phuhia)	0.00	0.00	0.00	0.00	0.00	555.75	0
Mansi and other Flood Control Schemes	0.00	0.00	0.00	0.00	0.00	899.11	0
Piprasi-Pipraghat Alignment	0.00	0.00	0.00	0.00	0.00	617.00	0
Piprasi-Pipraghat forward Alignment	0.00	0.00	0.00	0.00	0.00	1,266.39	0
Koshi Flood Protection Measures (Western Embankment)	0.00	0.00	0.00	0.00	0.00	5,974.45	0
Anti-erosion works under Chief Engineer (Irrigation) Motih	0.00	0.00	0.00	0.00	0.00	677.21	0
Anti-erosion works (Town and Village safety works etc.)	0.00	0.00	0.00	0.00	0.00	2,802.60	

* Represents expenditure under Central Area Scheme (CAS).

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2017-18				Expenditure during 2016-17	Expenditure to the end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
Anti-erosion works in Koshi Embankment	0.00	0.00	0.00	0.00	0.00	1,872.32	0
Anti-erosion works (Town and Village safety works strengthening of Embankment)	0.00	0.00	0.00	0.00	0.00	3,283.86	0
Anti-erosion Works	0.00	0.00	0.00	0.00	0.00	1,842.30	0
Eastern Koshi Project	0.00	0.00	0.00	0.00	0.00	1,543.29	0
Jalapur Protection Works, Koshi Project	0.00	0.00	0.00	0.00	0.00	1,154.18	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	10,927.54	0
Total : 201	0.00	0.00	0.00	0.00	0.00	60,158.85	0
202 South Bihar Flood Control Projects							
Patna Town Protection Works	0.00	0.00	0.00	0.00	0.00	2,829.38	0
Direction and Administration	0.00	0.00	0.00	0.00	0.00	3,569.69	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	1,754.09	0
Total : 202	0.00	0.00	0.00	0.00	0.00	8,153.16	0
203 Priority Basis Flood Control Projects							
Buxur-Koilwar Embankment	0.00	0.00	0.00	0.00	0.00	4,323.17	0
Direction and Administration	0.00	0.00	0.00	0.00	0.00	5,709.87	0
Mahananda Flood Control Projects	0.00	0.00	0.00	0.00	0.00	2,321.37	0
Patna Flood Protection Works	0.00	0.00	0.00	0.00	0.00	1,829.34	0
Anti-erosion works on Goagachhi spur of Kata Koshi Dam on river Ganga	0.00	0.00	0.00	0.00	0.00	767.71	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	4,068.32	0
Total : 203	0.00	0.00	0.00	0.00	0.00	19,019.78	0
789 Special Component Plan for Scheduled Castes							
North Bihar Flood Control Project	0.00	0.00	0.00	0.00	4,369.51	75,868.01	(-)100.00
Renovation of Zamindari Bandhs	0.00	0.00	0.00	0.00	749.62	5,199.98	(-)100.00
Flood Control Projects (Works)	0.00	26,375.38	0.00	26,375.38	1,947.61	28,322.99	1254.24
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)4.90	0.00	(-)4.90	(-)0.38	(-)5.57	1189.47
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	884.50	0
Total : 789	0.00	26,370.48	0.00	26,370.48	7,066.36	1,10,269.91	273.18
796 Tribal Area Sub-Plan							
Flood Control Projects (Works)	0.00	4,488.85	0.00	4,488.85	0.00	4,488.85	0
Total : 796	0.00	4,488.85	0.00	4,488.85	0.00	4,488.85	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2017-18				Expenditure during 2016-17	Expenditure to the end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
799 Suspense							
Misc. P.W. Advances	0.00	(-)2,468.05	0.00	(-)2,468.05	8,637.72	78,599.62	(-)128.57
Accelerated Irrigation Benefit and Flood Management Programme (AIBP)	0.00	0.00	14,831.57	14,831.57	9,493.09	24,324.66	56.24
Accelerated Irrigation Benefit and Flood Management Programme (AIBP)	0.00	0.00	13,604.73	13,604.73	1,696.56	15,301.29	701.90
Flood Control Embankment Road Projects (Works) (NABARD Aided)	0.00	2,936.18	0.00	2,936.18	0.00	2,936.18	0
Other Schemes each costing ₹ 5 crore or less	0.00	1,507.38	(-)15.63	1,491.75	(-)410.65	1,537.57	463.27
Total : 799	0.00	1,975.51	28,420.67	30,396.18	19,416.72	1,22,699.32	56.55
800 Other Expenditure							
Flood Proofing Scheme in North Bihar	0.00	0.00	0.00	0.00	0.00	1,150.20	0
Anti-erosion works on river except Ganga river (for Koshi river, Nepal portion)	0.00	0.00	0.00	0.00	0.00	552.61	0
Re-development of Zamindari Embankment	0.00	0.00	0.00	0.00	0.00	31,004.86	0
Flood Control Scheme under Finance Commission	0.00	0.00	0.00	0.00	0.00	2,426.54	0
Anti-erosion works on river except Ganga river (for Koshi river, Nepal portion) (100% Central Assistance)	0.00	0.00	0.00	0.00	0.00	18,722.73	0
Extension of Embankment of Kamla river (India portion) and Heightening and Strengthening (100% Central Share)	0.00	0.00	0.00	0.00	0.00	1,674.41	0
Strengthening and extension of Embankment of Bagmati	0.00	0.00	0.00	0.00	0.00	1,137.93	0
Extension of Embankment of Kamla river (India portion) and Heightening and Strengthening (100% Central Share)	0.00	0.00	0.00	0.00	0.00	699.20	0
Flood Proofing Project in North Bihar (100% Central Share)	0.00	0.00	0.00	0.00	0.00	656.56	0
Extension and Strengthening of Embankment on river Bagmati	0.00	0.00	0.00	0.00	0.00	528.18	0
Anti-erosion works on River Ganga	0.00	0.00	0.00	0.00	0.00	51,353.18	0
Water Drainage Project under Additional Central Assistance	0.00	0.00	0.00	0.00	0.00	2,868.98	0
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)13.74	0.00	(-)13.74	(-)9.04	(-)22.78	51.99
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	553.09	0
Total : 800	0.00	(-)13.74	0.00	(-)13.74	(-)9.04	1,13,305.69	51.99

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2017-18				Expenditure during 2016-17	Expenditure to the end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)192.46	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)192.46	0
Total : 01			48,458.86				
	0.00	69,819.42	10,471.62 *	1,28,749.90	89,953.39	9,95,710.45	43.13
03 Drainage							
800 Other Expenditure							
Drainage Schemes	0.00	0.00	0.00	0.00	0.00	892.60	0
Chour Drainage Projects	0.00	0.00	0.00	0.00	0.00	798.26	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	967.98	0
Total : 800	0.00	0.00	0.00	0.00	0.00	2,658.84	0
Total : 03	0.00	0.00	0.00	0.00	0.00	2,658.84	0
Total : 4711			48,458.86				
	0.00	69,819.42	10,471.62 *	1,28,749.90	89,953.39	9,98,369.29	43.13
Total : (d)			69,694.02				
	0.00	1,86,383.54	10,471.62 *	2,66,549.18	1,79,568.18	27,84,212.07	48.44
(e) Capital Account of Energy							
4801 Capital Outlay on Power Projects							
01 Hydel Generation							
190 Investment in Public Sector and other Undertakings							
Share Capital Contribution to Bihar State Hydel	0.00	0.00	0.00	0.00	0.00	9,328.47	0
Total : 190	0.00	0.00	0.00	0.00	0.00	9,328.47	0
796 Tribal Area Sub-Plan							
Share Capital Contribution to Bihar State Hydel	0.00	0.00	0.00	0.00	0.00	874.00	0
Total : 796	0.00	0.00	0.00	0.00	0.00	874.00	0
800 Other Expenditure							
Tal and Diara Development Scheme	0.00	0.00	0.00	0.00	0.00	2,206.20	0
Grants-in-aid by the Central Government for accelerated power development	0.00	0.00	0.00	0.00	0.00	1,072.50	0
Total : 800	0.00	0.00	0.00	0.00	0.00	3,278.70	0
Total : 01	0.00	0.00	0.00	0.00	0.00	13,481.17	0

* Represents expenditure under Central Area Scheme (CAS).

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2017-18				Expenditure during 2016-17	Expenditure to the end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
02 Thermal Power Generation							
190 Investments in Public Sector and other Undertakings							
Project of Bihar State Power Generation Co. Ltd. (Backward Region Development Fund Scheme)	0.00	0.00	0.00	0.00	0.00	6,213.00	0
Project of Bihar State Power Generation Co. Ltd. Backward Region Grant Fund (BRGF) (State Component)(for BSPGCL)	0.00	1,22,454.40	0.00	1,22,454.40	45,500.00	208,979.79	169.13
	0.00	0.00	0.00	0.00	12,780.00	14,990.00	(-)100.00
Total : 190	0.00	1,22,454.40	0.00	1,22,454.40	58,280.00	2,30,182.79	110.11
796 Tribal Area Sub-Plan							
Project of Bihar State Power Generation Co. Ltd.	0.00	6,795.60	0.00	6,795.60	0.00	6,795.60	0
Total : 796	0.00	6,795.60	0.00	6,795.60	0.00	6,795.60	0
800 Other Expenditure							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	1,614.80	0
Total : 800	0.00	0.00	0.00	0.00	0.00	1,614.80	0
Total : 02	0.00	1,29,250.00	0.00	1,29,250.00	58,280.00	2,38,593.19	121.77
05 Transmission and Distribution							
101 Inter State Transmission Lines							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	30,287.49	0
Total : 101	0.00	0.00	0.00	0.00	0.00	30,287.49	0
190 Investment in Public Sector and other Undertakings							
Backward Region Development Grant Fund	0.00	0.00	0.00	0.00	0.00	17,363.42	0
Project of Bihar State Power Transmission Co. Ltd. (Backward Region Development Fund Scheme)	0.00	0.00	0.00	0.00	0.00	58,035.00	0
Project of South Bihar Power Distribution Co. Ltd. (Backward Region Development Grant Fund)	0.00	0.00	0.00	0.00	0.00	55,288.00	0
Project of North Bihar Power Distribution Co. Ltd. (Backward Region Development Grant Fund)	0.00	0.00	0.00	0.00	0.00	64,212.00	0
Project of Bihar State Power Transmission Co. Ltd.	0.00	21,000.00	0.00	21,000.00	70,000.00	1,91,144.98	(-)70.00
Project of South Bihar Power Distribution Co. Ltd.	0.00	44,635.24	0.00	44,635.24	1,57,766.00	2,94,701.24	(-)71.71
Project of North Bihar Power Distribution Co. Ltd.	0.00	44,635.24	0.00	44,635.24	1,54,899.00	2,66,936.17	(-)71.18
Bihar State Power (Holding) Company Ltd.	0.00	1,57,610.53	0.00	1,57,610.53	12,750.53	3,57,205.22	1136.11

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2017-18				Expenditure during 2016-17	Expenditure to the end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
Special Assistance (BRG-Energy) (for BSPGCL)	0.00	0.00	0.00	0.00	0.00	89,000.00	0
Special Assistance (BRG-Energy) (for SBPDCL)	0.00	0.00	0.00	0.00	0.00	28,253.00	0
Special Assistance (BRG-Energy) (for NBPDCCL)	0.00	0.00	0.00	0.00	0.00	31,500.00	0
Backward Region Grant Fund (BRGF) (State Component) (for BSPTCL)	0.00	0.00	0.00	0.00	1,00,145.00	1,17,709.00	(-)100.00
Backward Region Grant Fund (BRGF) (State Component) (for SBPDCL)	0.00	0.00	93,625.00	93,625.00	10,007.00	1,26,632.00	835.60
Backward Region Grant Fund (BRGF) (State Component) (for NBPDCCL)	0.00	0.00	93,625.00	93,625.00	10,008.00	1,27,296.00	835.50
Total : 190	0.00	2,67,881.01	1,87,250.00	4,55,131.01	5,15,575.53	18,25,276.03	(-)11.72
789 Special Component Plan for Scheduled Castes							
Project of Bihar State Power Transmission Co. Ltd.	0.00	30,000.00	0.00	30,000.00	0.00	30,000.00	0
Project of South Bihar Power Distribution Co. Ltd.	0.00	39,364.76	0.00	39,364.76	0.00	39,364.76	0
Project of North Bihar Power Distribution Co. Ltd.	0.00	39,364.76	0.00	39,364.76	0.00	39,364.76	0
Total : 789	0.00	1,08,729.52	0.00	1,08,729.52	0.00	1,08,729.52	0
800 Other Expenditure							
Rashtriya Sam Vikas Yojana	0.00	0.00	0.00	0.00	0.00	2,75,974.59	0
Total : 800	0.00	0.00	0.00	0.00	0.00	2,75,974.59	0
Total : 05	0.00	3,76,610.53	1,87,250.00	5,63,860.53	5,15,575.53	22,40,267.63	9.37
06 Rural Electrification							
800 Other Expenditure							
Rural Electrification	0.00	0.00	0.00	0.00	0.00	6,600.00	0
Electrification in Harijan wards	0.00	0.00	0.00	0.00	0.00	800.00	0
Total : 800	0.00	0.00	0.00	0.00	0.00	7,400.00	0
Total : 06	0.00	0.00	0.00	0.00	0.00	7,400.00	0
Total : 4801	0.00	5,05,860.53	1,87,250.00	6,93,110.53	5,73,855.53	24,99,741.99	20.78
4810 Capital Outlay on Non-Conventional Sources of Energy							
102 Solar Energy							
Border Area Development Programme	0.00	0.00	0.00	0.00	0.00	150.00	0
Total : 102	0.00	0.00	0.00	0.00	0.00	150.00	0
Total : 4810	0.00	0.00	0.00	0.00	0.00	150.00	0
Total : (e)	0.00	5,05,860.53	1,87,250.00	6,93,110.53	5,73,855.53	24,99,891.99	20.78

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2017-18				Expenditure during 2016-17	Expenditure to the end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
(f) Capital Account of Industry and Minerals							
4851 Capital Outlay on Village and Small Industries							
101 Industrial Estates							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	77.15	0
Total : 101	0.00	0.00	0.00	0.00	0.00	77.15	0
102 Small Scale Industries							
Tool Room Training Centre	0.00	346.88	0.00	346.88	0.00	1,557.15	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	183.30	0
Total : 102	0.00	346.88	0.00	346.88	0.00	1,740.45	0
103 Handloom Industries							
Contribution to Share Capital of Bihar State Handloom, Powerloom and Handicraft Development Corporation	0.00	0.00	0.00	0.00	0.00	868.48	0
Handloom Industries-Building	0.00	0.00	0.00	0.00	695.00	695.00	(-)100.00
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)100.00	0.00	(-)100.00	0.00	(-)100.00	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	726.30	0
Total : 103	0.00	(-)100.00	0.00	(-)100.00	695.00	2,189.78	(-)114.39
105 Khadi and Village Industries							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	0.25	0
Total : 105	0.00	0.00	0.00	0.00	0.00	0.25	0
107 Sericulture Industries							
Resham Bhawan	0.00	802.00	0.00	802.00	899.98	1,701.98	(-)10.89
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	10.00	0
Total : 107	0.00	802.00	0.00	802.00	899.98	1,711.98	(-)10.89
109 Composite Village and Small Industries Co-operatives							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	128.72	0
Total : 109	0.00	0.00	0.00	0.00	0.00	128.72	0
190 Investment in Public Sector and other Undertakings							
Bihar State Milk Co-operative Federation Ltd. (COMFED)	0.00	0.00	0.00	0.00	5,000.00	5,000.00	(-)100.00
Investment in Venture Capital	0.00	0.00	0.00	0.00	5,000.00	5,000.00	(-)100.00

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2017-18				Expenditure during 2016-17	Expenditure to the end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	300.00	300.00	(-)100.00
Total : 190	0.00	0.00	0.00	0.00	10,300.00	10,300.00	(-)100.00
789 Special Component Plan for Scheduled Castes							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	468.10	468.10	(-)100.00
Total : 789	0.00	0.00	0.00	0.00	468.10	468.10	(-)100.00
796 Tribal Area Sub-Plan							
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)5.00	0.00	(-)5.00	0.00	(-)5.00	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	140.00	910.98	(-)100.00
Total : 796	0.00	(-)5.00	0.00	(-)5.00	140.00	905.98	(-)103.57
800 Other Expenditure							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	9.42	0
Total : 800	0.00	0.00	0.00	0.00	0.00	9.42	0
Total : 4851	0.00	1,043.88	0.00	1,043.88	12,503.08	17,531.83	(-)91.65
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries							
<i>01 Mineral Exploration and Development</i>							
190 Investment in Public Sector and other Undertakings							
Bihar State Mining Corporation Limited	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	435.48	0
Total : 190	2,000.00	0.00	0.00	2,000.00	0.00	2,435.48	0
796 Tribal Area Sub-Plan							
Bihar State Minerals Development Corporation	0.00	0.00	0.00	0.00	0.00	551.87	0
Total : 796	0.00	0.00	0.00	0.00	0.00	551.87	0
Total : 01	2,000.00	0.00	0.00	2,000.00	0.00	2,987.35	0
Total : 4853	2,000.00	0.00	0.00	2,000.00	0.00	2,987.35	0
4855 Capital Outlay on Fertilizer Industries							
800 Other Expenditure							
Superphosphate Factory, Sindri	0.00	0.00	0.00	0.00	0.00	136.27	0
Total : 800	0.00	0.00	0.00	0.00	0.00	136.27	0
Total : 4855	0.00	0.00	0.00	0.00	0.00	136.27	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2017-18				Expenditure during 2016-17	Expenditure to the end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
4857 Capital Outlay on Chemicals and Pharmaceutical Industries							
02 Drugs and Pharmaceutical Industries							
190 Investment in Public Sector and other Undertakings							
Bihar State Chemical and Pharmaceutical Corporation	0.00	0.00	0.00	0.00	0.00	899.92	0
Total : 190	0.00	0.00	0.00	0.00	0.00	899.92	0
Total : 02	0.00	0.00	0.00	0.00	0.00	899.92	0
Total : 4857	0.00	0.00	0.00	0.00	0.00	899.92	0
4858 Capital Outlay on Engineering Industries							
01 Electrical Engineering Industries							
800 Other Expenditure							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	88.18	0
Total : 800	0.00	0.00	0.00	0.00	0.00	88.18	0
Total : 01	0.00	0.00	0.00	0.00	0.00	88.18	0
Total : 4858	0.00	0.00	0.00	0.00	0.00	88.18	0
4859 Capital Outlay on Telecommunication and Electronic Industries							
02 Electronics							
004 Research and Development							
Bihar State Wide Area Network (SWAN)	0.00	7,956.42	0.00	7,956.42	10,257.89	22,494.42	(-)22.44
Total : 004	0.00	7,956.42	0.00	7,956.42	10,257.89	22,494.42	(-)22.44
190 Investment in Public Sector and other Undertakings							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	413.57	0
Total : 190	0.00	0.00	0.00	0.00	0.00	413.57	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	150.93	0
Total : 796	0.00	0.00	0.00	0.00	0.00	150.93	0
800 Other Expenditure							
Bihar State Wide Area Network (SWAN)	0.00	0.00	0.00	0.00	0.00	8,501.73	0
Total : 800	0.00	0.00	0.00	0.00	0.00	8,501.73	0
Total : 02	0.00	7,956.42	0.00	7,956.42	10,257.89	31,560.65	(-)22.44
Total : 4859	0.00	7,956.42	0.00	7,956.42	10,257.89	31,560.65	(-)22.44

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2017-18				Expenditure during 2016-17	Expenditure to the end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
4860 Capital Outlay on Consumer Industries							
<i>01 Textiles</i>							
190 Investment in Public Sector and other Undertakings							
Bihar State Textile Corporation	0.00	0.00	0.00	0.00	0.00	1,553.82	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	303.85	0
Total : 190	0.00	0.00	0.00	0.00	0.00	1,857.67	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	16.00	0
Total : 796	0.00	0.00	0.00	0.00	0.00	16.00	0
Total : 01	0.00	0.00	0.00	0.00	0.00	1,873.67	0
<i>03 Leather</i>							
190 Investment in Public Sector and other Undertakings							
Bihar State Leather Development Corporation	0.00	0.00	0.00	0.00	0.00	564.00	0
Total : 190	0.00	0.00	0.00	0.00	0.00	564.00	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	439.00	0
Total : 796	0.00	0.00	0.00	0.00	0.00	439.00	0
Total : 03	0.00	0.00	0.00	0.00	0.00	1,003.00	0
<i>04 Sugar</i>							
190 Investment in Public Sector and other Undertakings							
Bihar State Sugar Corporation	0.00	0.00	0.00	0.00	0.00	2,000.00	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	94.23	0
Total : 190	0.00	0.00	0.00	0.00	0.00	2,094.23	0
800 Other Expenditure							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	60.00	0
Total : 800	0.00	0.00	0.00	0.00	0.00	60.00	0
Total : 04	0.00	0.00	0.00	0.00	0.00	2,154.23	0
<i>05 Paper and Newsprint</i>							
190 Investment in Public Sector and other Undertakings							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	192.72	0
Total : 190	0.00	0.00	0.00	0.00	0.00	192.72	0
Total : 05	0.00	0.00	0.00	0.00	0.00	192.72	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2017-18				Expenditure during 2016-17	Expenditure to the end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
60 Others							
216 Photo Films							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	73.00	0
Total : 216	0.00	0.00	0.00	0.00	0.00	73.00	0
217 Jute							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	150.00	0
Total : 217	0.00	0.00	0.00	0.00	0.00	150.00	0
600 Others							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	19.38	0
Total : 600	0.00	0.00	0.00	0.00	0.00	19.38	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	20.00	0
Total : 796	0.00	0.00	0.00	0.00	0.00	20.00	0
Total : 60	0.00	0.00	0.00	0.00	0.00	262.38	0
Total : 4860	0.00	0.00	0.00	0.00	0.00	5,486.00	0
4875 Capital Outlay on Other Industries							
800 Other expenditure							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	23.78	0
Total : 800	0.00	0.00	0.00	0.00	0.00	23.78	0
Total : 4875	0.00	0.00	0.00	0.00	0.00	23.78	0
4885 Other Capital Outlay on Industries and Minerals							
01 Investments in Industrial Financial Institutions							
190 Investment in Public Sector and other Undertakings							
Bihar State Financial Corporation	0.00	0.00	0.00	0.00	0.00	1,734.18	0
Bihar State Credit and Investment Corporation	0.00	0.00	0.00	0.00	0.00	1,040.75	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	318.22	0
Total : 190	0.00	0.00	0.00	0.00	0.00	3,093.15	0
796 Tribal Area Sub-Plan							
Bihar State Financial Corporation	0.00	0.00	0.00	0.00	0.00	574.59	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2017-18				Expenditure during 2016-17	Expenditure to the end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	153.60	0
Total : 796	0.00	0.00	0.00	0.00	0.00	728.19	0
800 Other Expenditure							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	346.41	0
Total : 800	0.00	0.00	0.00	0.00	0.00	346.41	0
Total : 01	0.00	0.00	0.00	0.00	0.00	4,167.75	0
<i>02 Development of Backward Areas</i>							
050 Land							
Land Acquisition for Industrial Development	0.00	100.00	0.00	100.00	50.00	57,130.95	100.00
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)52.00	0.00	(-)52.00	0.00	(-)250.83	0
Total : 050	0.00	48.00	0.00	48.00	50.00	56,880.12	(-)4.00
800 Other Expenditure							
Land Acquisition for Industrial Development	0.00	0.00	0.00	0.00	0.00	1,12,232.19	0
Total : 800	0.00	0.00	0.00	0.00	0.00	1,12,232.19	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)975.00	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)975.00	0
Total : 02	0.00	48.00	0.00	48.00	50.00	1,68,137.31	(-)4.00
<i>60 Others</i>							
796 Tribal Area Sub-Plan							
Land Acquisition for Industrial Development	0.00	0.00	0.00	0.00	0.00	553.97	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	25.75	0
Total : 796	0.00	0.00	0.00	0.00	0.00	579.72	0
800 Other Expenditure							
Building	0.00	0.00	0.00	0.00	0.00	538.21	0
Land Acquisition for Industrial Development	0.00	0.00	0.00	0.00	0.00	894.60	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	13.81	0
Total : 800	0.00	0.00	0.00	0.00	0.00	1,446.62	0
Total : 60	0.00	0.00	0.00	0.00	0.00	2,026.34	0
Total : 4885	0.00	48.00	0.00	48.00	50.00	1,74,331.40	(-)4.00
Total : (f)	2,000.00	9,048.30	0.00	11,048.30	22,810.97	2,33,045.38	(-)51.57

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2017-18			Expenditure during 2016-17	Expenditure to the end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year	
	Establishment & Committed	Scheme					
		State Scheme	CSS/ CAS				
				Total			
(g) Capital Account of Transport							
5053 Capital Outlay on Civil Aviation							
<i>02 Air Ports</i>							
102 Aerodromes							
Aerodromes	0.00	2,626.30	0.00	2,626.30	27,507.27	39,583.37	(-)90.45
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	257.03	0
Total : 102	0.00	2,626.30	0.00	2,626.30	27,507.27	39,840.40	(-)90.45
Total : 02	0.00	2,626.30	0.00	2,626.30	27,507.27	39,840.40	(-)90.45
Total : 5053	0.00	2,626.30	0.00	2,626.30	27,507.27	39,840.40	(-)90.45
5054 Capital Outlay on Roads and Bridges							
<i>02 Strategic and Border Roads</i>							
337 Road Works							
India-Nepal Border Road	0.00	9,563.22	0.00	9,563.22	34,691.56	1,49,365.47	(-)72.43
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)6,459.12	0.00	(-)6,459.12	0.00	(-)6,459.12	0
Total : 337	0.00	3,104.10	0.00	3,104.10	34,691.56	1,42,906.35	(-)91.05
799 Suspense							
India-Nepal Border Road	0.00	20,306.24	0.00	20,306.24	9,000.00	29,306.24	125.62
Total : 799	0.00	20,306.24	0.00	20,306.24	9,000.00	29,306.24	125.62
Total : 02	0.00	23,410.34	0.00	23,410.34	43,691.56	1,72,212.59	(-)46.42
<i>03 State Highways</i>							
052 Machinery and Equipment							
Machinery and Equipment	0.00	11.58	0.00	11.58	0.00	6,834.86	0
Total : 052	0.00	11.58	0.00	11.58	0.00	6,834.86	0
101 Bridges							
Lump sum provision in anticipation of sanction for New Bridge Projects (in other area of J.A.C.)	0.00	0.00	0.00	0.00	0.00	894.19	0
Construction of two additional lanes in the High Level Bridge across river Ganga at Patna	0.00	0.00	0.00	0.00	0.00	3,725.25	0
Construction of High Level Bridge across river Gandak near Hazipur	0.00	0.00	0.00	0.00	0.00	1,106.85	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2017-18				Expenditure during 2016-17	Expenditure to the end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
Construction of High Level Bridge with approach road over the Ganga at Bhagalpur (Ganga Bridge Project)	0.00	0.00	0.00	0.00	0.00	2,111.81	0
Construction of Bridge across the river Punpun along with approach road to Bridge of Aurangabad- Daudnagar Road	0.00	0.00	0.00	0.00	0.00	508.22	0
Construction of Overbridge Link in 79 k.m. near Yarpur	0.00	0.00	0.00	0.00	0.00	763.45	0
Chirayantar Overbridge	0.00	0.00	0.00	0.00	0.00	588.58	0
Construction of Rawaghat Bridge across the river Gandak in Muzaffarpur, Rawaghat-Chapra Road	0.00	0.00	0.00	0.00	0.00	1,606.78	0
Construction of Bridge across the river Ganga in	0.00	0.00	0.00	0.00	0.00	14,279.36	0
Construction of Rawaghat Bridge accross the river Gandak approach to Muzaffarpur Road	0.00	0.00	0.00	0.00	0.00	1,420.67	0
Construction of Bridge across the river Koshi (Dumrighat) near Mahesh-khunt-Pansalwya-Sonebarsa Road	0.00	0.00	0.00	0.00	0.00	1,814.68	0
Railway Safety Works	0.00	0.00	0.00	0.00	0.00	744.43	0
Construction of High Level Bridge across the river Ganga near Gulzarbagh in Patna	0.00	0.00	0.00	0.00	0.00	5,535.75	0
Bridges	0.00	68,059.03	0.00	68,059.03	49,345.78	3,86,169.28	37.92
Bridges (NABARD Loan)	0.00	1,16,301.56	0.00	1,16,301.56	1,21,765.04	6,79,642.10	(-)4.49
Chief Minister Bridge Construction Scheme	0.00	578.25	0.00	578.25	27,790.00	3,36,374.42	(-)97.92
Construction of Road and Bridge between Market and Remote Area from Bihar Trade Development Fund	0.00	0.00	0.00	0.00	0.00	9,748.65	0
Roads and Bridges	0.00	0.00	0.00	0.00	6,328.53	19,586.67	(-)100.00
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)12,644.63	0.00	(-)12,644.63	(-)3.85	(-)57,663.57	328331.95
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	12,465.85	0
Total : 101	0.00	1,72,294.21	0.00	1,72,294.21	2,05,225.50	14,21,423.42	(-)16.05
337 Road Works							
Strengthening and Widening of Hazipur-Bhairopur-Mahanar Road (Vaishali Road Division)	0.00	0.00	0.00	0.00	0.00	516.25	0
Lump-sum provision awaiting sanction of new schemes-under control of Engineer-in-chief	0.00	0.00	0.00	0.00	0.00	1,009.77	0
Improvement of Dulhin Bazar-Rani Talab-Pali Kinjar Road	0.00	0.00	0.00	0.00	0.00	520.51	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2017-18				Expenditure during 2016-17	Expenditure to the end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
Heightening, Strengthening and Widening of Baidyanath-Pansalwa Road in Saharsa District	0.00	0.00	0.00	0.00	0.00	524.99	0
Road Construction Works	0.00	0.00	0.00	0.00	0.00	727.59	0
Strengthening and Widening of Chapra-Siwan Road, Chapra Division	0.00	0.00	0.00	0.00	0.00	684.07	0
Flood Affected Road Works	0.00	0.00	0.00	0.00	0.00	2,924.26	0
Strengthening and Widening of Vaishali-Muzaffarpur Road under Buddhist Circuit	0.00	0.00	0.00	0.00	0.00	1,371.48	0
Strengthening and Widening of Sadikpur-Paveerah-Masaourhi-Nadaul Road	0.00	0.00	0.00	0.00	0.00	628.60	0
Strengthening and Widening of Gaya -Dhobi Road under Buddhist Circuit	0.00	0.00	0.00	0.00	0.00	688.85	0
Strengthening and Widening of S.M.P. Road under Buddhist Circuit	0.00	0.00	0.00	0.00	0.00	562.99	0
Construction of Roads in Naxal Areas	0.00	0.00	0.00	0.00	0.00	3,042.74	0
Strengthening and Widening of Hazipur-Lalganj- Vaishali Road	0.00	0.00	0.00	0.00	0.00	1,129.63	0
Construction of Roads in Naxal Areas in Jharkhand	0.00	0.00	0.00	0.00	0.00	1,831.77	0
Improvement of Rajganj-Katras-Jamdih Road	0.00	0.00	0.00	0.00	0.00	534.70	0
Improvement of Aurangabad-Phaser-Panchrukhia Road	0.00	0.00	0.00	0.00	0.00	872.65	0
Widening of Ranchi-Purulia Road	0.00	0.00	0.00	0.00	0.00	608.78	0
Strengthening and Widening of Arrah-Sasaram Road	0.00	0.00	0.00	0.00	0.00	811.38	0
Major Roads (NABARD Loan)	0.00	0.00	0.00	0.00	0.00	2,021.65	0
Major Roads	0.00	1,22,015.10	0.00	1,22,015.10	1,24,995.21	10,90,065.22	(-)2.38
Border Area Development Scheme - Road Construction	0.00	0.00	0.00	0.00	0.00	3,154.55	0
Improvement of Mokama-Sarmera-Barbigha Road	0.00	0.00	0.00	0.00	0.00	1,493.60	0
Central Road Fund	0.00	0.00	18,024.44	18,024.44	1,523.00	60,194.06	1083.48
Rashtriya Sam Vikas Yojana	0.00	0.00	0.00	0.00	0.00	4,67,266.79	0
Roads (sponsored by Asian Development Bank)	0.00	1,01,332.00	0.00	1,01,332.00	49,668.00	6,00,431.00	104.02
Construction of Bridge and Road connecting market and surrounding regions (Bihar Trade Development Fund)	0.00	0.00	0.00	0.00	0.00	20,984.53	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2017-18				Expenditure during 2016-17	Expenditure to the end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
Special Assistance (BRG Path)	0.00	0.00	0.00	0.00	59,525.01	89,525.00	(-)100.00
Widening of Nadaul-Gaya-Jehanabad Road	0.00	0.00	0.00	0.00	0.00	724.25	0
Widening of Pali-Arwal-Daudnagar Road (Pali to Patna District Border)	0.00	0.00	0.00	0.00	0.00	523.85	0
Road Connection of Economic Importance (Central	0.00	0.00	0.00	0.00	0.00	1,012.50	0
Improvement of Sahapur-Garhwa Road	0.00	0.00	0.00	0.00	0.00	500.43	0
Backward Region Grant Fund (State Component) (ACA)	0.00	0.00	0.00	0.00	0.00	20,000.00	0
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)514.34	0.00	(-)514.34	(-)1,649.95	(-)6,032.04	(-)68.83
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	58,281.62	0
Total : 337	0.00	2,22,832.76	18,024.44	2,40,857.20	2,34,061.27	24,29,138.02	2.90
789 Special Component Plan for Scheduled Castes							
Major Roads	0.00	89,426.50	0.00	89,426.50	54,872.39	2,17,275.79	62.97
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)6.60	0.00	(-)6.60	(-)6.97	(-)13.57	(-)5.31
Total : 789	0.00	89,419.90	0.00	89,419.90	54,865.42	2,17,262.22	62.98
796 Tribal Area Sub-Plan							
Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	0.00	1,193.32	0
Total : 796	0.00	0.00	0.00	0.00	0.00	1,193.32	0
799 Suspense							
Misc. P. W. Advances (Mobilisation and Tools)	0.00	10,337.23	0.00	10,337.23	11,676.81	3,86,190.07	(-)11.47
Central Road Fund	0.00	0.00	1,454.81	1,454.81	0.00	1,454.81	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	(-)980.71	0
Total : 799	0.00	10,337.23	1,454.81	11,792.04	11,676.81	3,86,664.17	(-)0.99
800 Other Expenditure							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	16.36	0
Total : 800	0.00	0.00	0.00	0.00	0.00	16.36	0
902 Deduct - Grant from other deposit Road Fund							
Transfer from Central Road Fund	0.00	(-)2,520.00	0.00	(-)2,520.00	(-)16,969.90	(-)27,495.90	(-)85.15
Total : 902	0.00	(-)2,520.00	0.00	(-)2,520.00	(-)16,969.90	(-)27,495.90	(-)85.15

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2017-18				Expenditure during 2016-17	Expenditure to the end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)1,752.67	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)1,752.67	0
Total : 03	0.00	4,92,375.68	19,479.25	5,11,854.93	4,88,859.10	44,33,283.80	4.70
04 District and Other Roads							
337 Road Works							
Pradhan Mantri Gram Sadak Yojana related Road Projects for Left Wing Extremism Effected Areas	0.00	0.00	2,000.00	2,000.00	0.00	2,000.00	0
Total : 337	0.00	0.00	2,000.00	2,000.00	0.00	2,000.00	0
800 Other Expenditure							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	52.53	0
Total : 800	0.00	0.00	0.00	0.00	0.00	52.53	0
Total : 04	0.00	0.00	2,000.00	2,000.00	0.00	2,052.53	0
05 Roads of Inter State or Economic Importance							
101 Bridges							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	71.50	0
Total : 101	0.00	0.00	0.00	0.00	0.00	71.50	0
337 Road Works							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	121.77	0
Total : 337	0.00	0.00	0.00	0.00	0.00	121.77	0
Total : 05	0.00	0.00	0.00	0.00	0.00	193.27	0
80 General							
003 Training							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	589.76	0
Total : 003	0.00	0.00	0.00	0.00	0.00	589.76	0
004 Research							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	9.10	0
Total : 004	0.00	0.00	0.00	0.00	0.00	9.10	0
190 Investment in Public Sector and other Undertakings							
Bihar State Road Development Corporation	0.00	0.00	0.00	0.00	0.00	2,000.00	0
Total : 190	0.00	0.00	0.00	0.00	0.00	2,000.00	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2017-18				Expenditure during 2016-17	Expenditure to the end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
800 Other Expenditure							
Road connection of Inter State Importance	0.00	0.00	0.00	0.00	0.00	1,202.79	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	51.11	0
Total : 800	0.00	0.00	0.00	0.00	0.00	1,253.90	0
Total : 80	0.00	0.00	0.00	0.00	0.00	3,852.76	0
Total : 5054	0.00	5,15,786.02	21,479.25	5,37,265.27	5,32,550.66	46,11,594.95	0.89
5055 Capital Outlay on Road Transport							
050 Lands and Buildings							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	477.66	0
Total : 050	0.00	0.00	0.00	0.00	0.00	477.66	0
051 Construction							
Construction of District Transport Office	0.00	260.00	0.00	260.00	62.19	3,863.44	318.07
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)450.85	0
Other Schemes each costing ₹ 5 crore or less	0.00	93.00	0.00	93.00	0.00	93.00	0
Total : 051	0.00	353.00	0.00	353.00	62.19	3,505.59	467.62
190 Investment in Public Sector and other Undertakings							
Investment in Bihar State Road Transport Corporation	0.00	0.00	0.00	0.00	0.00	6,932.14	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	380.40	0
Total : 190	0.00	0.00	0.00	0.00	0.00	7,312.54	0
796 Tribal Area Sub-Plan							
Investment in Bihar State Road Transport Corporation	0.00	0.00	0.00	0.00	0.00	1,108.30	0
Total : 796	0.00	0.00	0.00	0.00	0.00	1,108.30	0
799 Suspense							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	0.01	0
Total : 799	0.00	0.00	0.00	0.00	0.00	0.01	0
800 Other Expenditure							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	26.30	0
Total : 800	0.00	0.00	0.00	0.00	0.00	26.30	0

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2017-18				Expenditure during 2016-17	Expenditure to the end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)1,004.40	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)1,004.40	0
Total : 5055	0.00	353.00	0.00	353.00	62.19	11,426.00	467.62
5075 Capital Outlay on Other Transport Services							
01 River Training Works							
001 Direction and Administration							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	0.86	0
Total : 001	0.00	0.00	0.00	0.00	0.00	0.86	0
600 Other River Training Works							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	186.55	0
Total : 600	0.00	0.00	0.00	0.00	0.00	186.55	0
Total : 01	0.00	0.00	0.00	0.00	0.00	187.41	0
Total : 5075	0.00	0.00	0.00	0.00	0.00	187.41	0
Total : (g)	0.00	5,18,765.32	21,479.25	5,40,244.57	5,60,120.12	46,63,048.76	(-)3.55
(j) Capital Account of General Economic Services							
5452 Capital Outlay on Tourism							
01 Tourist Infrastructure							
050 Land							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	482.54	0
Total : 050	0.00	0.00	0.00	0.00	0.00	482.54	0
101 Tourist Centre							
Development of Tourism Structures	0.00	7,048.62	0.00	7,048.62	6,308.63	20,861.93	11.73
Infrastructure Development for Destinated Places and Roads	0.00	0.00	0.00	0.00	0.00	2,927.40	0
Tourism Circuit Swadesh Darshan Scheme	0.00	0.00	663.00 *	663.00	0.00	678.55	0
Deduct- Receipts and Recoveries on Capital Account	0.00	(-)222.52	0.00	(-)222.52	(-)581.50	(-)821.33	(-)61.73
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	128.68 *	128.68	0.00	837.17	0
Total : 101	0.00	6,826.10	791.68 *	7,617.78	5,727.13	24,483.72	33.01

* Represents expenditure under Central Area Scheme (CAS).

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2017-18				Expenditure during 2016-17	Expenditure to the end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
102 Tourist Accommodation							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	719.61	0
Total : 102	0.00	0.00	0.00	0.00	0.00	719.61	0
Total : 01	0.00	6,826.10	791.68 *	7,617.78	5,727.13	25,685.87	33.01
80 General							
190 Investment in Public Sector and other Undertakings							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	151.29	0
Total : 190	0.00	0.00	0.00	0.00	0.00	151.29	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	876.72	0
Total : 796	0.00	0.00	0.00	0.00	0.00	876.72	0
800 Other Expenditure							
Construction of Roads in Tourist Places	0.00	0.00	0.00	0.00	0.00	963.68	0
Construction of Tourism Structure	0.00	0.00	0.00	0.00	0.00	26,838.05	0
Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)440.77	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	475.67	0
Total : 800	0.00	0.00	0.00	0.00	0.0	27,836.63	0
911 Deduct - Recoveries of Overpayments							
Deduct - Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)20.55	0
Total : 911	0.00	0.00	0.00	0.00	0.00	(-)20.55	0
Total : 80	0.00	0.00	0.00	0.00	0.0	28,844.09	0
Total : 5452	0.00	6,826.10	791.68 *	7,617.78	5,727.13	54,529.96	33.01
5465 Investments in General Financial and Trading Institutions							
01 Investments in General Financial Institutions							
190 Investment in Public Sector and other Undertakings, Banks etc.							
Bihar State Minorities Financial Corporation	0.00	0.00	0.00	0.00	0.00	981.80	0
Equity participation of Share Capital to State Minorities	0.00	0.00	0.00	0.00	0.00	1,622.39	0
Development and Financial Corporation							
Contribution to Bihar State Minorities Financial Corporation as Share Capital	0.00	10,800.00	0.00	10,800.00	8,511.08	31,825.00	26.89
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	492.18	0
Total : 190	0.00	10,800.00	0.00	10,800.00	8,511.08	34,921.37	26.89

* Represents expenditure under Central Area Scheme (CAS).

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2017-18				Expenditure during 2016-17	Expenditure to the end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	5.50	0
Total : 796	0.00	0.00	0.00	0.00	0.00	5.50	0
800 Other Expenditure							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	0.02	0
Total : 800	0.00	0.00	0.00	0.00	0.00	0.02	0
Total : 01	0.00	10,800.00	0.00	10,800.00	8,511.08	34,926.89	26.89
02 Investments in Trading Institutions							
190 Investments in Public Sector and Other Undertakings							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	257.58	0
Total : 190	0.00	0.00	0.00	0.00	0.00	257.58	0
Total : 02	0.00	0.00	0.00	0.00	0.00	257.58	0
Total : 5465	0.00	10,800.00	0.00	10,800.00	8,511.08	35,184.47	26.89
5475 Capital Outlay on other General Economic Services							
051 Construction							
Strengthening of Legal Measurement	0.00	0.00	350.00 *	350.00	0.00	550.00	0
Other Schemes each costing ₹ 5 crore or less	0.00	100.00	0.00	100.00	0.00	188.00	0
Total : 051	0.00	100.00	350.00 *	450.00	0.00	738.00	0
101 Land Ceilings (other than agricultural land)							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	7.36	0
Total : 101	0.00	0.00	0.00	0.00	0.00	7.36	0
102 Civil Supplies							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	14.26	0
Total : 102	0.00	0.00	0.00	0.00	0.00	14.26	0
112 Statistics							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	153.60	0
Total : 112	0.00	0.00	0.00	0.00	0.00	153.60	0

* Represents expenditure under Central Area Scheme (CAS).

STATEMENT 16: DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of expenditure	Expenditure during 2017-18				Expenditure during 2016-17	Expenditure to the end of 2017-18	Percentage Increase (+)/ Decrease (-) during the year
	Establishment & Committed	Scheme		Total			
		State Scheme	CSS/ CAS				
202 Compensation to Land holders on abolition of Zamindari System							
Compensation to Land holders on abolition of Zamindari System	0.00	0.00	0.00	0.00	0.00	4,654.10	0
Total : 202	0.00	0.00	0.00	0.00	0.00	4,654.10	0
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	212.53	0
Total : 796	0.00	0.00	0.00	0.00	0.00	212.53	0
800 Other Expenditure							
Strengthening and Rehabilitation of Regional Rural Banks	0.00	0.00	0.00	0.00	0.00	796.54	0
Contribution of State Government in Share Capital of Kshetriya Gramin Bank	0.00	0.00	0.00	0.00	0.00	10,230.70	0
Other Schemes each costing ₹ 5 crore or less	0.00	0.00	0.00	0.00	0.00	0.40	0
Total : 800	0.00	0.00	0.00	0.00	0.00	11,027.64	0
Total : 5475	0.00	100.00	350.00 *	450.00	0.00	16,807.49	0
Total : (j)	0.00	17,726.10	1,141.68 *	18,867.78	14,238.21	1,06,521.92	32.52
Total : C.	1,945.00	16,58,263.55	18,584.30 *	21,88,399.82	21,52,555.39	1,46,40,488.27	1.67
Grand Total :	4,099.43	22,12,930.84	18,660.83 *	28,90,695.05	27,20,840.06	1,84,11,716.83	6.24
			Salaries **	4,732.43	7,757.14		
			Subsidies **	0.00	803.26		
			Grants-in-aid **	0.00	0.00		

Note: The figures shown under CSS includes both Cental and State Share.

* Represents expenditure under Central Area Scheme (CAS).

** Figures relating to these items included in the Grand Total.

Explanatory Notes to Statement 16

Capital Expenditure :- The expenditure on Capital Account increased from ₹ 27,20,840.06 lakh in 2016-17 to ₹ 28,90,695.05 lakh in 2017-18. The net increase of ₹ 1,69,854.99 lakh was mainly under the following heads :-

Head		2016-17	2017-18	Increase	Main Reason
		(₹ in lakh)			
4059	Capital Outlay on Public Works	1,00,375.76	1,66,526.45	66,150.69	More expenditure mainly under Office Buildings.
4070	Capital Outlay on other Administrative Services	80,287.04	82,839.06	2,552.02	More expenditure mainly under Border Area Development Programme.
4202	Capital Outlay on Education, Sports, Art and Culture	1,07,445.80	1,51,870.18	44,424.38	More expenditure mainly under Secondary Education.
4215	Capital Outlay on Water Supply and Sanitation	1,16,389.02	1,76,358.04	59,969.02	More expenditure mainly under Rural Water Supply.
4235	Capital Outlay on Social Security and Welfare	6,370.16	10,374.46	4,004.30	More expenditure mainly under Construction of different Buildings related to Social Welfare.
4425	Capital Outlay on Co-operation	3,021.62	13,449.70	10,428.08	More expenditure mainly under Rashtriya Krishi Vikas Yojana (RKVY) (ACA) and Integrated Co-operative Development Project.
4700	Capital Outlay on Major Irrigation	72,811.15	1,24,828.89	52,017.74	More expenditure mainly under Irrigation Creation Project (Works) (NABARD Aided), Irrigation Creation Project (Works), Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and Prime Minister Krishi Sinchai Yojana.
4711	Capital Outlay on Flood Control Projects	89,953.39	1,28,749.90	38,796.51	More expenditure mainly under Flood Control Projects (Works).
4801	Capital Outlay on Power Projects	5,73,855.53	6,93,110.53	1,19,255.00	More expenditure mainly under Thermal Power Generation and Transmission and Distribution.
4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	0.00	2,000.00	2,000.00	More expenditure mainly under Investment in Bihar State Mining Corporation Limited.
5054	Capital Outlay on Roads and Bridges	5,32,550.66	5,37,265.27	4,714.61	More expenditure mainly under Road Works (sponsored by Asian Development Bank) and Special Component Plan for Scheduled Castes.
5465	Capital Outlay on Investments in General Financial and Trading Institutions	8,511.08	10,800.00	2,288.92	More expenditure mainly under Contribution to Bihar State Minorities Financial Corporation as Share Capital.

Explanatory Notes to Statement 16

The net increase in Capital expenditure was partly offset by decrease mainly under :-

Head		2016-17	2017-18	Decrease	Main Reason
		(₹ in lakh)			
4210	Capital Outlay on Medical and Public Health	87,043.45	56,496.61	30,546.84	Less expenditure mainly under Urban/ Rural Health Services and Medical Education Training and Research.
4250	Capital Outlay on other Social Services	23,981.37	10,828.87	13,152.50	Less expenditure mainly under Construction of Buildings of Industrial Training Institute.
4406	Capital Outlay on Forestry and Wild Life	3,609.36	937.47	2,671.89	Less expenditure mainly under Communication and Buildings.
4515	Capital Outlay on other Rural Development Programmes	7,89,173.73	6,38,765.61	1,50,408.12	Less expenditure mainly under Panchayati Raj and Rural Development.
4701	Capital Outlay on Medium Irrigation	4,382.59	(-)2.20	4,384.79	Less expenditure mainly under Irrigation Projects of Sone Basin (Non-commercial) and Medium Irrigation - Non-Commercial.
4851	Capital Outlay on Village and Small Industries	12,503.08	1,043.88	11,459.20	Less expenditure mainly under Handloom Industries and Investment in Public Sector and other Undertakings.
4859	Capital Outlay on Telecommunication and Electronic Industries	10,257.89	7,956.42	2,301.47	Less expenditure mainly under Bihar State Wide Area Network (SWAN).
5053	Capital Outlay on Civil Aviation	27,507.27	2,626.30	24,880.97	Less expenditure mainly under Aerodromes.

STATEMENT 17: DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and Other Obligations

(₹ in lakh)

Description of debt	Balance as on 1 April 2017	Additions during the year	Discharges during the year	Balance as on 31 March 2018	Percentage Increase(+) / Decrease(-)	Interest paid
E. Public Debt ^(b)						
6003 Internal Debt of the State Government						
101 Market Loans	64,98,913.59	10,00,000.00	109,200.00	73,89,713.59	13.71	5,37,427.87
103 Loans from Life Insurance Corporation of India	2,155.15	0.00	0.00	2,155.15	0	0.00
104 Loans from General Insurance Corporation of India	(-)127.08 ^(a)	0.00	0.00	(-)127.08 ^(a)	0	0.00
105 Loans from the National Bank for Agriculture and Rural Development	5,88,520.36	1,77,077.15	95,097.57	6,70,499.94	13.93	39,338.48
106 Compensation and other Bonds	2,35,070.66	0.00	0.16	2,35,070.50	0	19,136.16
107 Loans from the State Bank of India and other Banks	(-)12.00 ^(a)	0.00	0.00	(-)12.00 ^(a)	0	0.00
108 Loans from National Co-operative Development Corporation	12,292.36	0.00	2,928.77	9,363.59	(-)23.83	1,934.80
109 Loans from other Institutions	99.48	0.00	0.00	99.48	0	0.00
111 Special Securities issued to National Small Savings Fund of the Central Government	23,21,841.88	0.00	1,76,874.80	21,44,967.08	(-)7.62	2,22,328.70
800 Other Loans	745.27	0.00	0.00	745.27	0	0.00
Total : 6003	96,59,499.67	11,77,077.15	3,84,101.30	1,04,52,475.52	8.21	8,20,166.01

^(a) Correspondance has been made with the State Government for reconciliation.

^(b) For details please see Annexure to this Statement.

STATEMENT 17: DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and Other Obligations

(₹ in lakh)

Description of debt	Balance as on 1 April 2017	Additions during the year	Discharges during the year	Balance as on 31 March 2018	Percentage Increase(+) / Decrease(-)	Interest paid
6004 Loans and Advances from the Central Government						
<i>01 Non-plan Loans*</i>						
201 House Building Advances	0.00	0.00	0.00	0.00	0	0.00
800 Other Loans	57.93	0.00	0.00	57.93	0	0.00
Total : 01	57.93	0.00	0.00	57.93	0	0.00
<i>02 Loans for State/Union Territory Plan Schemes*</i>						
101 Block Loans	0.00	0.00	0.00	0.00	0	0.00
103 Loans against External Assistance received in kind	19,129.40	0.00	0.00	19,129.40	0	0.00
105 Consolidated Loans	0.00	0.00	0.00	0.00	0	0.00
Total : 02	19,129.40	0.00	0.00	19,129.40	0	0.00
<i>03 Loans for Central Plan Schemes</i>						
800 Other Loans	100.69	0.00	0.00	100.69	0	0.00
Total : 03	100.69	0.00	0.00	100.69	0	0.00
<i>04 Loans for Centrally Sponsored Plan Schemes</i>						0.00
800 Other Loans	53.14	0.00	0.00	53.14	0	0.00
Total : 04	53.14	0.00	0.00	53.14	0	0.00
<i>06 Ways and Means Advances</i>						0.00
101 Ways and Means Advances for Plan Schemes	4,295.83	0.00	0.00	4,295.83	0	0.00
Total :06	4,295.83	0.00	0.00	4,295.83	0	0.00
<i>07 Pre-1984-85 Loans</i>						0.00
102 National Loans Scholarship Scheme	364.37	0.00	0.00	364.37	0	0.00
109 Rehabilitation of Gold Smiths	17.30	0.00	0.00	17.30	0	0.00
800 Other Loans	9.36	0.00	0.00	9.36	0	0.00
Total : 07	391.03	0.00	0.00	391.03	0	0.00

* Proforma Transfer to Sub_major Head 08- Centrally Sponsored Scheme and 09- Other Loans for State/Union Territory with Legislature Schemes as per CGA correction slip No.832 dated 06 January 2017.

STATEMENT 17: DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and Other Obligations

(₹ in lakh)

Description of debt	Balance as on 1 April 2017	Additions during the year	Discharges during the year	Balance as on 31 March 2018	Percentage Increase(+) / Decrease(-)	Interest paid
<i>08 Centrally Sponsored Scheme*</i>						
201 House Building Advances	26.77	7.50	5.05	29.22	9.15	2.38
800 Other Loans	5,317.12	711.50	283.37	5,745.25	8.05	311.84
Total : 08	5,343.89	719.00	288.42	5,774.47	8.06	314.22
<i>09 Other Loans for States/Union Territory with Legislature Schemes*</i>						
101 Block Loans	6,60,755.21	1,39,146.09	42,472.33	7,57,428.97	14.63	18,832.84
800 Consolidated Loans	2,69,454.13	0.00	38,493.45	2,30,960.68	(-)14.29	20,183.02
Total : 09	9,30,209.34	1,39,146.09	80,965.78	9,88,389.65	6.25	39,015.86
Total : 6004	9,59,581.25	1,39,865.09	81,254.20	10,18,192.14	6.11	39,330.08
Total : E. Public Debt	1,06,19,080.92	13,16,942.24	4,65,355.50	1,14,70,667.66	8.02	8,59,496.09
I. Small Saving Provident Funds						
8009 State Provident Funds	9,91,419.19	1,58,021.88	1,69,596.16	9,79,844.91	(-)1.17	25,144.39
8011 Insurance and Pension Funds	(-)1,02,305.46 ^(a)	26,387.05	22,837.62	(-)98,756.03 ^(a)	(-)3.47	25,000.00
Total : I. Small Savings, Provident Funds etc.	8,89,113.73	1,84,408.93	1,92,433.78	8,81,088.88	(-)0.90	50,144.39
J. Reserve Funds						
(a) Reserve Funds Bearing Interest						
8115 Depreciation/Renewal Reserve Funds	0.14	0.00	0.00	0.14	0	0.00
8121 General and Other Reserve Funds	69,639.12	72,131.50	1,41,770.56	0.06	(-)100.00	0.00
Total (a) Reserve Funds Bearing Interest	69,639.26	72,131.50	1,41,770.56	0.20	(-)100.00	0.00
(b) Reserve Funds not Bearing Interest						
8222 Sinking Funds	0.00	69,360.75	69,360.75	0.00	0	0.00
8223 Famine Relief Fund	24.37	0.00	0.00	24.37	0	0.00
8229 Development and Welfare Funds	0.54	0.00	0.00	0.54	0	0.00
8235 General and other Reserve Funds	2,606.95	0.00	0.00	2,606.95	0	0.00
Total (b) Reserve Funds not Bearing interest	2,631.86	69,360.75	69,360.75	2,631.86	0	0.00
Total: J. Reserve Funds	72,271.12	1,41,492.25	2,11,131.31	2,632.06	(-)96.36	0.00

* Proforma Transfer from Sub_major Head 01-Non-Plan Loans, and 02- Loans for State/Union Territory Plan Schemes as per CGA correction slip No.832 dated 06 January 2017.

^(a) Correspondance has been made with the State Government for reconciliation.

STATEMENT 17: DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and Other Obligations

(₹ in lakh)

Description of debt	Balance as on 1 April 2017	Additions during the year	Discharges during the year	Balance as on 31 March 2018	Percentage Increase(+) / Decrease(-)	Interest paid
K. Deposits and Advances						
(a) Deposits Bearing Interest						
8336 Civil Deposits	(-)55.39 ^(a)	0.00	0.00	(-)55.39 ^(a)	0	0.00
8342 Other Deposits	8,860.57	93,494.09	93,655.63	8,699.03	(-)1.82	0.00
Total (a) Deposits Bearing Interest	8,805.18	93,494.09	93,655.63	8,643.64	(-)1.83	0.00
(b) Deposits not Bearing Interest						
8443 Civil Deposits	9,63,328.19	4,83,441.59	3,13,479.95	11,33,289.83	17.64	0.00
8448 Deposits of Local Funds	13,11,029.83	27,17,293.77	18,55,490.23	21,72,833.37	65.73	0.00
8449 Other Deposits	8,520.97	10,04,171.88	10,04,171.88	8,520.97	0	0.00
Total (b) Deposits not Bearing Interest	22,82,878.99	42,04,907.24	31,73,142.06	33,14,644.17	45.20	0.00
Total: K Deposits and Advances	22,91,684.17	42,98,401.33	32,66,797.69	33,23,287.81	45.02	0.00
Grand Total	1,38,72,149.94	59,41,244.75	41,35,718.28	1,56,77,676.41	13.02	9,09,640.48

^(a) Correspondance has been made with the State Government for reconciliation.

ANNEXURE TO STATEMENT 17

(₹ in lakh)

Description of debt	Balance as on 1 April 2017	Additions during the year	Discharges during the year	Balance as on 31 March 2018
E. Public Debt				
6003 Internal Debt of the State Government				
101 Market Loans				
(a) Market Loans bearing interest				
M0040 5.90% Bihar State Development Loan 2017	0.00	0.00	0.00	0.00
M0048 7.17% Bihar State Development Loan 2017	0.00	0.00	0.00	0.00
M0051 8.25% Bihar Govt. Stock 2018	1,09,200.00	0.00	1,09,200.00	0.00
M0052 6.45% Bihar Govt. Stock 2018	75,000.00	0.00	0.00	75,000.00
M0053 7.10% Bihar Govt. Stock 2019	73,093.00	0.00	0.00	73,093.00
M0054 8.78% Bihar Govt. Stock 2019	1,13,500.00	0.00	0.00	1,13,500.00
M0055 8.45% Bihar Govt. Stock 2019	78,100.00	0.00	0.00	78,100.00
M0056 7.89% Bihar Govt. Stock 2019	1,00,000.00	0.00	0.00	1,00,000.00
M0057 8.25% Bihar Govt. Stock 2019	60,000.00	0.00	0.00	60,000.00
M0058 8.49% Bihar Govt. Stock 2019	79,281.00	0.00	0.00	79,281.00
M0059 8.35% Bihar Govt. Stock 2019	60,719.00	0.00	0.00	60,719.00
M0060 8.53% Bihar Govt. Stock 2020	1,00,000.00	0.00	0.00	1,00,000.00
M0061 8.55% Bihar Govt. Stock 2021	1,00,000.00	0.00	0.00	1,00,000.00
M0062 8.38% Bihar Govt. Stock 2021	60,000.00	0.00	0.00	60,000.00
M0063 8.89% Bihar Govt. Stock 2021	1,00,000.00	0.00	0.00	1,00,000.00
M0064 8.80% Bihar Govt. Stock 2021	71,900.00	0.00	0.00	71,900.00
M0065 8.72% Bihar Govt. Stock 2022	1,28,100.00	0.00	0.00	1,28,100.00
M0066 8.99% Bihar Govt. Stock 2022	50,000.00	0.00	0.00	50,000.00
M0067 9.03% Bihar Govt. Stock 2022	50,000.00	0.00	0.00	50,000.00
M0068 9.16% Bihar Govt. Stock 2022	75,000.00	0.00	0.00	75,000.00
M0069 8.89% Bihar Govt. Stock 2022	1,00,000.00	0.00	0.00	1,00,000.00
M0070 8.97% Bihar Govt. Stock 2022	1,25,000.00	0.00	0.00	1,25,000.00
M0071 8.99% Bihar Govt. Stock 2022	1,00,000.00	0.00	0.00	1,00,000.00
M0072 8.68% Bihar Govt. Stock 2023	1,30,000.00	0.00	0.00	1,30,000.00

ANNEXURE TO STATEMENT 17

(₹ in lakh)

Description of debt	Balance as on 1 April 2017	Additions during the year	Discharges during the year	Balance as on 31 March 2018
M0073 8.69% Bihar Govt. Stock 2023	50,000.00	0.00	0.00	50,000.00
M0074 8.62% Bihar Govt. Stock 2023	20,000.00	0.00	0.00	20,000.00
M0075 8.64% Bihar Govt. Stock 2023	1,10,000.00	0.00	0.00	1,10,000.00
M0076 9.39% Bihar State Development Loan 2023	1,50,000.00	0.00	0.00	1,50,000.00
M0077 9.40% Bihar State Development Loan 2023	1,00,000.00	0.00	0.00	1,00,000.00
M0078 9.52% Bihar State Development Loan 2023	1,00,000.00	0.00	0.00	1,00,000.00
M0079 9.29% Bihar State Development Loan 2024	1,00,000.00	0.00	0.00	1,00,000.00
M0080 9.64% Bihar State Development Loan 2024	1,00,000.00	0.00	0.00	1,00,000.00
M0081 9.84% Bihar State Development Loan 2024	1,00,000.00	0.00	0.00	1,00,000.00
M0082 8.73 % Bihar State Development Loan 2024	1,00,000.00	0.00	0.00	1,00,000.00
M0083 8.45 % Bihar State Development Loan 2024	1,00,000.00	0.00	0.00	1,00,000.00
M0084 8.17 % Bihar State Development Loan 2024	1,00,000.00	0.00	0.00	1,00,000.00
M0085 8.25 % Bihar State Development Loan 2024	1,50,000.00	0.00	0.00	1,50,000.00
M0086 8.15 % Bihar State Development Loan 2025	1,50,000.00	0.00	0.00	1,50,000.00
M0087 8.08 % Bihar State Development Loan 2025	1,50,000.00	0.00	0.00	1,50,000.00
M0088 8.06 % Bihar State Development Loan 2025	60,000.00	0.00	0.00	60,000.00
M0089 8.17 % Bihar State Development Loan 2024	2,00,000.00	0.00	0.00	2,00,000.00
M0090 7.99 % Bihar State Development Loan 2024	1,50,000.00	0.00	0.00	1,50,000.00
M0091 8.54 % Bihar State Development Loan 2025	2,50,000.00	0.00	0.00	2,50,000.00
M0092 8.82 % Bihar State Development Loan 2025	2,50,000.00	0.00	0.00	2,50,000.00
M0093 8.60 % Bihar State Development Loan 2026	3,00,000.00	0.00	0.00	3,00,000.00
M0094 6.89 % Bihar State Development Loan 2026	2,00,000.00	0.00	0.00	2,00,000.00
M0095 7.10 % Bihar State Development Loan 2026	2,00,000.00	0.00	0.00	2,00,000.00
M0096 7.29 % Bihar State Development Loan 2026	2,00,000.00	0.00	0.00	2,00,000.00
M0097 7.12 % Bihar State Development Loan 2027	2,00,000.00	0.00	0.00	2,00,000.00
M0098 7.20 % Bihar State Development Loan 2027	2,00,000.00	0.00	0.00	2,00,000.00
M0099 7.59 % Bihar State Development Loan 2027	3,00,000.00	0.00	0.00	3,00,000.00

ANNEXURE TO STATEMENT 17

(₹ in lakh)

Description of debt	Balance as on 1 April 2017	Additions during the year	Discharges during the year	Balance as on 31 March 2018
M0100 7.78 % Bihar State Development Loan 2027	3,00,000.00	0.00	0.00	3,00,000.00
M0101 7.85 % Bihar State Development Loan 2027	1,70,000.00	0.00	0.00	1,70,000.00
M0102 7.74 % Bihar State Development Loan 2028	0.00	1,50,000.00	0.00	1,50,000.00
M0103 7.89 % Bihar State Development Loan 2028	0.00	1,50,000.00	0.00	1,50,000.00
M0104 7.86 % Bihar State Development Loan 2028	0.00	1,50,000.00	0.00	1,50,000.00
M0105 8.05 % Bihar State Development Loan 2028	0.00	1,50,000.00	0.00	1,50,000.00
M0106 8.36 % Bihar State Development Loan 2028	0.00	1,50,000.00	0.00	1,50,000.00
M0107 8.15 % Bihar State Development Loan 2028	0.00	2,50,000.00	0.00	2,50,000.00
Total (a) Market Loans bearing interest	64,98,893.00	10,00,000.00	1,09,200.00	73,89,693.00
(b) Market Loans not bearing interest				
N0006 13.5% Bihar State Development Loan 2003	6.27	0.00	0.00	6.27
N0029 8.75% Bihar State Development Loan 2000	1.53	0.00	0.00	1.53
N0030 7.50% Bihar State Development Loan 1997	0.09	0.00	0.00	0.09
N0031 9.75% Bihar State Development Loan 1998	0.02	0.00	0.00	0.02
N0032 9% Bihar State Development Loan 1999	7.29	0.00	0.00	7.29
N0033 11.50% Bihar State Development Loan 2009	1.57	0.00	0.00	1.57
N0034 11.30% Bihar State Development Loan 2010	(-)0.01 ^(a)	0.00	0.00	(-)0.01 ^(a)
N0039 11% Bihar State Development Loan 2001	0.40	0.00	0.00	0.40
N0040 11% Bihar State Development Loan 2002	0.11	0.00	0.00	0.11
N0042 14% Bihar State Development Loan 2005	1.49	0.00	0.00	1.49
N0044 13% Bihar State Development Loan 2007	0.15	0.00	0.00	0.15
N0047 11.50% Bihar State Development Loan 2010	0.15	0.00	0.00	0.15
N0048 11.50% Bihar State Development Loan 2011	0.56	0.00	0.00	0.56
N0049 12% Bihar State Development Loan 2011	0.97	0.00	0.00	0.97
Total (b) Market Loans not bearing interest	20.59	0.00	0.00	20.59
Total: 101	64,98,913.59	10,00,000.00	109,200.00	73,89,713.59

^(a) Correspondance has been made with the State Government for reconciliation.

ANNEXURE TO STATEMENT 17

(₹ in lakh)

Description of debt	Balance as on 1 April 2017	Additions during the year	Discharges during the year	Balance as on 31 March 2018
103 Loan from Life Insurance Corporation of India	2,155.15	0.00	0.00	2,155.15
Total: 103	2,155.15	0.00	0.00	2,155.15
104 Loans from General Insurance Corporation of India				
0001 Loans from General Insurance Corporation of India	(-)127.08 ^(a)	0.00	0.00	(-)127.08 ^(a)
Total: 104	(-)127.08	0.00	0.00	(-)127.08
105 Loans from the National Bank for Agriculture and Rural Development				
0001 Loans from National Agricultural Credit Fund of the Reserve Bank of India	5,88,520.36	1,77,077.15	95,097.57	6,70,499.94
Total: 105	5,88,520.36	1,77,077.15	95,097.57	6,70,499.94
106 Compensation and other Bonds				
0002 Compensation Bonds on account of Zamindari Abolition	1,892.66	0.00	0.16	1,892.50
0004 Bihar Special Bond under UDAY	2,33,178.00	0.00	0.00	2,33,178.00
Total : 106	2,35,070.66	0.00	0.16	2,35,070.50
107 Loans from the State Bank of India and other Banks				
0001 Loans from the State Bank of India	(-)12.00 ^(a)	0.00	0.00	(-)12.00 ^(a)
Total: 107	(-)12.00	0.00	0.00	(-)12.00
108 Loans from National Co-operative Development Corporation				
0001 Loans from National Co-operative Department and Central Ware Housing Corporation	12,292.36	0.00	2,928.77	9,363.59
Total: 108	12,292.36	0.00	2,928.77	9,363.59
109 Loans from other Institutions				
0002 Loans from Housing and Urban Development Corporation	(-)142.97 ^(a)	0.00	0.00	(-)142.97 ^(a)
0003 Loans from Khadi and Village Industries Commission	0.08	0.00	0.00	0.08
0004 Loans from Bihar State Warehousing Corporation	5.98	0.00	0.00	5.98
0005 Loans from Bihar State Electricity Board	1.75	0.00	0.00	1.75
0006 Loans from Bihar State Co-operative Lac Marketing Federation	2.99	0.00	0.00	2.99
0007 Loans from National Insurance Corporation (Company)	(-)12.55 ^(a)	0.00	0.00	(-)12.55 ^(a)
0008 Loans from the National Agricultural Credit Fund of the Reserve Bank	244.20	0.00	0.00	244.20
Total : 109	99.48	0.00	0.00	99.48

^(a) Correspondance has been made with the State Government for reconciliation.

ANNEXURE TO STATEMENT 17

(₹ in lakh)

Description of debt	Balance as on 1 April 2017	Additions during the year	Discharges during the year	Balance as on 31 March 2018
111 Special Securities issued to National Small Savings Fund of the Central Government.				
0001 Special Securities issued to National Small Savings Fund of the Central Government.	23,21,841.88	0.00	1,76,874.80	21,44,967.08
Total : 111	23,21,841.88	0.00	1,76,874.80	21,44,967.08
800 Other Loans				
0001 Other Loans	745.27	0.00	0.00	745.27
Total: 800	745.27	0.00	0.00	745.27
Total: 6003	96,59,499.67	11,77,077.15	3,84,101.30	1,04,52,475.52
6004 Loans and Advances from the Central Government				
<i>01 Non-Plan Loans</i>				
201 House Building Advances*	0.00	0.00	0.00	0.00
Total: 201	0.00	0.00	0.00	0.00
800 Other Loans				
0010 Loans for modernisation of Police Force*	0.00	0.00	0.00	0.00
0015 National Loan Scholarship Scheme	57.93	0.00	0.00	57.93
Total: 800	57.93	0.00	0.00	57.93
Total : 01	57.93	0.00	0.00	57.93
<i>02 Loans for State/Union Territory Plan Schemes</i>				
101 Block Loans				
0001 Block Loans Received From 1989-90*	0.00	0.00	0.00	0.00
Total: 101	0.00	0.00	0.00	0.00
103 Loans against External Assistance received in kind				
0001 Additional Central Assistance for External Aided Project (EAP)	19,129.40	0.00	0.00	19,129.40
Total: 103	19,129.40	0.00	0.00	19,129.40
105 Consolidated Loan as per recommendation of Twelfth Finance Corporation				
0001 Consolidated Loans*	0.00	0.00	0.00	0.00
Total: 105	0.00	0.00	0.00	0.00
Total: 02	19,129.40	0.00	0.00	19,129.40

* Proforma Transfer to Sub_major Head 08- Centrally Sponsored Scheme and 09- Other Loans for State/Union Territory with Legislature Schemes as per CGA correction slip No.832 dated 06 January 2017.

ANNEXURE TO STATEMENT 17

(₹ in lakh)

Description of debt	Balance as on 1 April 2017	Additions during the year	Discharges during the year	Balance as on 31 March 2018
<i>03 Loans for Central Plan Schemes</i>				
800 Other Loans				
0010 Repatriates from Burma	8.83	0.00	0.00	8.83
0011 Assistance to Credit Co-operatives	1.08	0.00	0.00	1.08
0012 Water Supply from Tenughat Dam Project for Bokaro Steel City	24.37	0.00	0.00	24.37
0013 Soil & Water Conservation (strengthening of land use board)	66.41	0.00	0.00	66.41
Total: 800	100.69	0.00	0.00	100.69
Total: 03	100.69	0.00	0.00	100.69
<i>04 Loans for Centrally Sponsored Plan Schemes</i>				
800 Other Loans				
0011 Assistance to Credit Co-operatives	40.71	0.00	0.00	40.71
0015 Soil and Water Conservation, Soil Conservation,	7.33	0.00	0.00	7.33
0021 Macro Management	5.10	0.00	0.00	5.10
Total : 800	53.14	0.00	0.00	53.14
Total : 04	53.14	0.00	0.00	53.14
<i>06 Ways and Means Advances</i>				
101 Ways and Means Advances for Plan Schemes				
0001 Ways and Means Advances for Plan Schemes	4,295.83	0.00	0.00	4,295.83
Total: 101	4,295.83	0.00	0.00	4,295.83
Total : 06	4,295.83	0.00	0.00	4,295.83
<i>07 Pre-1984-85 Loans</i>				
102 National Loan Scholarship Scheme				
0001 National Loan Scholarship Scheme	364.37	0.00	0.00	364.37
Total: 102	364.37	0.00	0.00	364.37
109 Rehabilitation of Gold Smiths				
0001 Rehabilitation of Gold Smiths	17.30	0.00	0.00	17.30
Total: 109	17.30	0.00	0.00	17.30
800 Other Loans				
0001 Other Loans	9.36	0.00	0.00	9.36
Total: 800	9.36	0.00	0.00	9.36

ANNEXURE TO STATEMENT 17

(₹ in lakh)

Description of debt	Balance as on 1 April 2017	Additions during the year	Discharges during the year	Balance as on 31 March 2018
Total : 07	391.03	0.00	0.00	391.03
<i>08 Centrally Sponsored Scheme</i>				
201 House Building Advances				
0001 House Building Advance*	26.77	7.50	5.05	29.22
Total: 201	26.77	7.50	5.05	29.22
800 Other Loans				
0001 Debts of Modernisation of Police Force*	5,317.12	711.50	283.37	5,745.25
Total: 800	5,317.12	711.50	283.37	5,745.25
Total : 08	5,343.89	719.00	288.42	5,774.47
<i>09 Other Loans for States/Union Territory with Legislature Schemes</i>				
101 Block Loans				
0001 Received Block debts since 1989-90*	6,60,755.21	1,39,146.09	42,472.33	7,57,428.97
Total: 101	6,60,755.21	1,39,146.09	42,472.33	7,57,428.97
800 Other Loans				
0001 Consolidated debts*	2,69,454.13	0.00	38,493.45	2,30,960.68
Total: 800	2,69,454.13	0.00	38,493.45	2,30,960.68
Total : 09	9,30,209.34	1,39,146.09	80,965.78	9,88,389.65
Total: 6004	9,59,581.25	1,39,865.09	81,254.20	10,18,192.14
Total: E. Public Debt	1,06,19,080.92	13,16,942.24	4,65,355.50	1,14,70,667.66

* Proforma Transfer from Sub_major Head 01-Non-Plan Loans, and 02- Loans for State/Union Territory Plan Schemes as per CGA correctionslip No.832 dated 06 January 2017.

STATEMENT 17: DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(b) Maturity Profile

(i) Maturity Profile of Internal Debt *

(₹ in lakh)

Year	Description of Market loans	Loans from			Compensation and other Bonds	Ways and Means Advances	Special securities issued to NSSF of Central Government	Loans from NCDC	Loans from other Institutions	Total
	Bihar State Development Loan/ Bihar Government Stock	LIC	GIC	NABARD						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
2017-18	1,09,200.00	0.00	0.00	95,097.00	407.00	0.00	1,76,875.00	3,222.00	0.00	3,84,801.00
2018-19	3,39,693.00	0.00	0.00	1,06,296.00	380.00	0.00	1,81,902.00	1,626.00	0.00	6,29,897.00
2019-20	3,00,000.00	0.00	0.00	1,23,872.00	287.00	0.00	1,88,834.00	1,422.00	0.00	6,14,415.00
2020-21	2,60,000.00	0.00	0.00	1,41,240.00	300.00	0.00	1,88,834.00	1,558.00	0.00	5,91,932.00
2021-22	4,00,000.00	0.00	0.00	112,784.00	15,723.00	0.00	1,88,834.00	1,558.00	0.00	7,18,899.00
2022-23	7,10,000.00	0.00	0.00	89,759.00	23,487.59	0.00	1,88,834.00	1,491.00	0.00	10,13,571.59
2023-24	6,50,000.00	0.00	0.00	65,759.00	23,490.59	0.00	1,88,834.00	1,414.00	0.00	9,29,497.59
2024-25	8,10,000.00	0.00	0.00	35,415.00	23,317.59	0.00	1,88,834.00	0.00	0.00	10,57,566.59
2025-26	11,50,000.00	0.00	0.00	0.00	23,317.59	0.00	1,43,917.00	0.00	0.00	13,17,234.59
2026-27	17,70,000.00	0.00	0.00	0.00	23,317.59	0.00	1,04,363.00	0.00	0.00	18,97,680.59
2027-28	10,00,000.00	0.00	0.00	0.00	23,317.59	0.00	97,812.00	0.00	0.00	11,21,129.59
2028-29	0.00	0.00	0.00	0.00	23,317.59	0.00	89,936.00	0.00	0.00	1,13,253.59
2029-30	0.00	0.00	0.00	0.00	23,317.59	0.00	79,593.00	0.00	0.00	1,02,910.59
2030-31	0.00	0.00	0.00	0.00	23,317.59	0.00	68,091.00	0.00	0.00	91,408.59
2031-32	0.00	0.00	0.00	0.00	7,773.00	0.00	55,623.00	0.00	0.00	63,396.00
2032-33	0.00	0.00	0.00	0.00	0.00	0.00	45,057.00	0.00	0.00	45,057.00

* As furnished by the State Government.

STATEMENT 17: DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(b) Maturity Profile

(i) Maturity Profile of Internal Debt *

(₹ in lakh)

Year	Description of Market loans	Loans from			Compensation and other Bonds	Ways and Means Advances	Special securities issued to NSSF of Central Government	Loans from NCDC	Loans from other Institutions	Total
	Bihar State Development Loan/ Bihar Government Stock	LIC	GIC	NABARD						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
2033-34	0.00	0.00	0.00	0.00	0.00	0.00	40,823.00	0.00	0.00	40,823.00
2034-35	0.00	0.00	0.00	0.00	0.00	0.00	36,859.00	0.00	0.00	36,859.00
2035-36	0.00	0.00	0.00	0.00	0.00	0.00	27,601.00	0.00	0.00	27,601.00
2036-37	0.00	0.00	0.00	0.00	0.00	0.00	17,522.00	0.00	0.00	17,522.00
2037-38	0.00	0.00	0.00	0.00	0.00	0.00	11,960.00	0.00	0.00	11,960.00
2038-39	0.00	0.00	0.00	0.00	0.00	0.00	6,941.00	0.00	0.00	6,941.00
Details of maturity are not available	21.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,195.00	2,216.00
Total	74,98,914.00	0.00	0.00	7,70,222.00	2,35,071.31	0.00	23,17,879.00	12,291.00	2,195.00	1,08,36,572.31

* As furnished by the State Government.

STATEMENT 17: DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(ii) Maturity Profile of Loans and Advances from the Central Government*

(₹ in lakh)

Year	Establishment and Committed	Loans for State/Union Territory Schemes	Loan for Central Area Schemes	Loans for Centrally Sponsored Schemes	Pre 1984-85 Loans	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2017-18	283.00	94,677.00	53.00	90.00	0.00	95,103.00
2018-19	322.00	67,624.00	53.00	76.00	0.00	68,075.00
2019-20	318.00	71,224.00	50.00	76.00	0.00	71,668.00
2020-21	316.00	74,815.00	45.00	73.00	0.00	75,249.00
2021-22	312.00	78,905.00	42.00	68.00	0.00	79,327.00
2022-23	306.00	85,862.00	42.00	66.00	0.00	86,276.00
2023-24	260.00	80,051.00	21.00	66.00	0.00	80,398.00
2024-25	251.00	73,669.00	20.00	66.00	0.00	74,006.00
2025-26	243.00	68,155.00	59.00	66.00	0.00	68,523.00
2026-27	130.00	58,522.00	56.00	66.00	0.00	58,774.00
2027-28	11.00	25,954.00	57.00	66.00	0.00	26,088.00
2028-29	0.00	25,954.00	0.00	66.00	0.00	26,020.00
2029-30	0.00	25,954.00	0.00	66.00	0.00	26,020.00
2030-31	0.00	25,954.00	0.00	66.00	0.00	26,020.00
2031-32	0.00	25,954.00	0.00	0.00	0.00	25,954.00
2032-33	0.00	25,954.00	0.00	0.00	0.00	25,954.00
2033-34	0.00	22,987.00	0.00	0.00	0.00	22,987.00
2034-35	0.00	22,987.00	0.00	0.00	0.00	22,987.00
2035-36	0.00	22,987.00	0.00	0.00	0.00	22,987.00
2036-37	0.00	22,987.00	0.00	0.00	0.00	22,987.00
2037-38	0.00	24,375.00	0.00	0.00	0.00	24,375.00
2038-39	0.00	18,378.00	0.00	0.00	0.00	18,378.00
2039-40	0.00	17,668.00	0.00	0.00	0.00	17,668.00
2040-41	0.00	14,389.00	0.00	0.00	0.00	14,389.00
2041-42	0.00	12,987.00	0.00	0.00	0.00	12,987.00
Total	2,752.00	10,88,973.00	498.00	977.00	0.00	10,93,200.00
Unmatured amount						5,731.00
Grand Total:						10,98,931.00

* As furnished by the State Government.

STATEMENT 17: DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(c) Interest Rate Profile of Outstanding Loans*

(i) Internal Debt of the State Government

(₹ in lakh)

Rate of Interest (Per cent)	Amount outstanding as on 31 March 2018								Share in total
	Market Loans Bearing interest	Compensation and other Bonds	Special Securities issued to NSSF of the Central Government	LIC/GIC	NABARD	NCDC	Others	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Below 5	0.00	1,919.00	0.00	0.00	1,77,077.00	0.00	0.00	1,78,996.00	1.67
5 to 5.99	0.00	0.00	0.00	0.00	1,51,720.00	0.00	0.00	151,720.00	1.41
6 to 6.99	3,07,655.00	0.00	0.00	0.00	1,37,582.00	0.00	0.00	445,237.00	4.15
7 to 7.99	23,10,458.59	77,726.00	0.00	0.00	2,84,995.00	0.00	0.00	26,73,179.59	24.92
8 to 8.99	39,96,600.00	1,55,426.00	0.00	0.00	18,851.00	0.00	0.00	41,70,877.00	38.88
9 to 9.99	7,75,000.00	0.00	20,89,963.00	0.00	0.00	12,292.00	0.00	28,77,255.00	26.82
10 to 10.99	0.00	0.00	2,27,916.00	0.00	0.00	0.00	0.00	2,27,916.00	2.12
11 to 11.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
12 to 12.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
13 to 13.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Information is not available	0.00	0.00	0.00	0.00	0.00	0.00	2,195.00	2,195.00	0.02
Total	73,89,713.59	2,35,071.00	23,17,879.00	0.00	7,70,225.00	12,292.00	2,195.00	1,07,27,375.59	100.00

*As furnished by the State Government.

STATEMENT 17: DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(ii) Loans and Advances from the Central Government*

(₹ in lakh)

Rate of Interest (Per cent)	Amount outstanding as on 31 March 2018	Share in total
	Loans and Advances from the Central Government	
Below 6	7,73,874.00	70.42
6 to 6.99	0.00	0.00
7 to 7.99	2,56,538.00	23.34
8 to 8.99	7.00	0.00
9 to 9.99	65,177.00	5.93
10 to 10.99	171.00	0.02
11 to 11.99	220.00	0.02
12 to 12.99	990.00	0.09
13 to 13.99	1,637.00	0.15
14 to 14.99	325.00	0.03
Total	10,98,939.00	100.00

* As furnished by the State Government.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2017	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2018	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue*
1	2	3	4	5	6	7	8	9
1. Loans for Social Services								
<i>(a) Education, Sports, Art and Culture</i>								
6202 Loans for Education, Sports, Art and Culture								
<i>01 General Education</i>								
203 University and Higher Education								
0010 National Loan Scholarship Scheme	274.55	0.00	274.55	0.00	0.00	274.55	0.00	0.00
Other schemes - balances under each being ₹ 25 lakh and less	14.73	0.00	14.73	0.00	0.00	14.73	0.00	0.00
Total : 203	289.28	0.00	289.28	0.00	0.00	289.28	0.00	0.00
600 General								
0010 National Loan Scholarship Scheme	151.66	0.00	151.66	0.00	0.00	151.66	0.00	0.00
0011 Tribal Area Sub- Plan	3.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00
Total : 600	154.66	0.00	154.66	0.00	0.00	154.66	0.00	0.00
Total : 01	443.94	0.00	443.94	0.00	0.00	443.94	0.00	0.00
<i>04 Art and Culture</i>								
190 Assistance to Public Sector and other Undertakings								
0001 Bihar State Film Development and Finance Corporation Ltd.	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00
0101 Bihar State Film Development and Finance Corporation Ltd.	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
Total : 190	35.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00
Total : 04	35.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00
Total : 6202	478.94	0.00	478.94	0.00	0.00	478.94	0.00	0.00
Total (a)	478.94	0.00	478.94	0.00	0.00	478.94	0.00	0.00

*The above does not include interest accrued.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2017	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2018	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue*
1	2	3	4	5	6	7	8	9
<i>(c) Water Supply, Sanitation, Housing and Urban Development</i>								
6215 Loans for Water Supply and Sanitation								
<i>01 Water Supply</i>								
190 Loans to Public Sector and other undertakings								
0001 Loans to Public Sector and other undertakings	(-)7.90	0.00	(-)7.90	0.00	0.00	(-)7.90 ^(a)	0.00	0.00
Total : 190	(-)7.90	0.00	(-)7.90	0.00	0.00	(-)7.90	0.00	0.00
191 Loans to Local Bodies and Municipalities/ Municipal Corporations								
0101 Loans to Municipal Corporations and Municipalities for urban water supply	3,608.00	0.00	3,608.00	0.00	0.00	3,608.00	0.00	0.00
0102 Loans to Urban Local Bodies of Tribal Areas for water supply	263.15	0.00	263.15	0.00	0.00	263.15	0.00	0.00
Total : 191	3,871.15	0.00	3,871.15	0.00	0.00	3,871.15	0.00	0.00
Total : 01	3,863.25	0.00	3,863.25	0.00	0.00	3,863.25	0.00	0.00
<i>02 Sewerage and Sanitation</i>								
191 Loans to Local Bodies and Municipalities/ Municipal Corporations								
0101 Loans to Municipal Corporation and Municipalities for drainage and sewerage- loans to Local Bodies,	2,546.94	0.00	2,546.94	0.00	0.00	2,546.94	0.00	0.00
Total : 191	2,546.94	0.00	2,546.94	0.00	0.00	2,546.94	0.00	0.00

Note:- No loan has been given under sub-sector (b) by the State Government.

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2017	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2018	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue*
1	2	3	4	5	6	7	8	9
796 Tribal Area Sub-Plan								
0001 Loans to Municipalities for sewerage and sanitation	89.45	0.00	89.45	0.00	0.00	89.45	0.00	0.00
0002 Loans to Urban Local Bodies of Tribal Areas for water supply	439.47	0.00	439.47	0.00	0.00	439.47	0.00	0.00
0003 Loans to Urban Local Bodies of Tribal Areas for conversion of lavatories	64.55	0.00	64.55	0.00	0.00	64.55	0.00	0.00
Total : 796	593.47	0.00	593.47	0.00	0.00	593.47	0.00	0.00
Total : 02	3,140.41	0.00	3,140.41	0.00	0.00	3,140.41	0.00	0.00
Total : 6215	7,003.66	0.00	7,003.66	0.00	0.00	7,003.66	0.00	0.00
6216 Loans for Housing								
<i>02 Urban Housing</i>								
190 Loans to Public Sector and other Undertakings								
0010 Loans to Bihar State Housing Board	21.54	0.00	21.54	0.00	0.00	21.54	0.00	0.00
Total : 190	21.54	0.00	21.54	0.00	0.00	21.54	0.00	0.00
201 Loans to Housing Boards								
0002 Payment of arrear interest against the bonds issued by Housing Board	654.59	0.00	654.59	0.00	0.00	654.59	0.00	0.00
0005 Payment of arrear amount of Loan received from HUDCO for Rural Housing Project	1,590.57	0.00	1,590.57	0.00	0.00	1,590.57	0.00	0.00
0010 Loans to Bihar State Housing Board	9,542.70	0.00	9,542.70	0.00	0.00	9,542.70	0.00	0.00
0011 Special Integrated Scheme for Scheduled Castes -Loans to Bihar State Housing Board	870.74	0.00	870.74	0.00	0.00	870.74	0.00	0.00
0012 Police Housing Construction	73.90	0.00	73.90	0.00	0.00	73.90	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2017	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2018	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue*
1	2	3	4	5	6	7	8	9
Other Schemes - balances under each being ₹ 25 lakh and less	(-)8.80	0.00	(-)8.80	0.00	0.00	(-)8.80 ^(a)	0.00	0.00
Total : 201	12,723.70	0.00	12,723.70	0.00	0.00	12,723.70	0.00	0.00
800 Other Loans								
0001 Other Loans	(-)4.14	0.00	(-)4.14	0.11	0.00	(-)4.25 ^(a)	(-)0.11	0.00
0010 Middle Income Group Housing Scheme	21.30	0.00	21.30	0.00	0.00	21.30	0.00	0.00
0011 LIG Housing Scheme	375.11	0.00	375.11	0.00	0.00	375.11	0.00	0.00
0012 Industrial Housing Scheme	59.45	0.00	59.45	0.00	0.00	59.45	0.00	0.00
0013 Slum Clearance Scheme-Municipal Corporations and Municipalities	48.07	0.00	48.07	0.00	0.00	48.07	0.00	0.00
Total : 800	499.79	0.00	499.79	0.11	0.00	499.68	(-)0.11	0.00
Total : 02	13,245.03	0.00	13,245.03	0.11	0.00	13,244.92	(-)0.11	0.00
03 Rural Housing								
800 Other Loans								
0010 Loans for construction of house in villages	366.79	0.00	366.79	0.00	0.00	366.79	0.00	0.00
Total : 800	366.79	0.00	366.79	0.00	0.00	366.79	0.00	0.00
Total : 03	366.79	0.00	366.79	0.00	0.00	366.79	0.00	0.00
80 General								
190 Loans to Public Sector and other undertakings								
0001 Loans to Public Sector and other undertakings	(-)0.44	0.00	(-)0.44	0.00	0.00	(-)0.44 ^(a)	0.00	0.00
Total : 190	(-)0.44	0.00	(-)0.44	0.00	0.00	(-)0.44	0.00	0.00
800 Other Loans								
0010 Other Loans - Housing Co-operatives	61.28	0.00	61.28	0.00	0.00	61.28	0.00	0.00
Total : 800	61.28	0.00	61.28	0.00	0.00	61.28	0.00	0.00
Total : 80	60.84	0.00	60.84	0.00	0.00	60.84	0.00	0.00
Total : 6216	13,672.66	0.00	13,672.66	0.11	0.00	13,672.55	(-)0.11	0.00

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2017	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2018	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue*
1	2	3	4	5	6	7	8	9
6217 Loans for Urban Development								
03 Integrated Development of Small and Medium Towns								
191 Loans to Local Bodies and Municipalities/ Municipal Corporations								
0001 Loans for Integrated Urban Development Scheme	1,931.00	0.00	1,931.00	0.00	0.00	1,931.00	0.00	0.00
Total : 191	1,931.00	0.00	1,931.00	0.00	0.00	1,931.00	0.00	0.00
796 Tribal Area Sub-Plan								
0001 Tribal Area Sub-Plan	3.79	0.00	3.79	0.00	0.00	3.79	0.00	0.00
Total : 796	3.79	0.00	3.79	0.00	0.00	3.79	0.00	0.00
Total : 03	1,934.79	0.00	1,934.79	0.00	0.00	1,934.79	0.00	0.00
60 Other Urban Development Schemes								
191 Loans to Local Bodies and Municipalities/Municipal Corporations								
0001 Loans to Local Bodies, Municipalities and Municipal Corporations	24,075.63	0.00	24,075.63	0.00	0.00	24,075.63	0.00	0.00
Total : 191	24,075.63	0.00	24,075.63	0.00	0.00	24,075.63	0.00	0.00
796 Tribal Area Sub-Plan								
0001 Loans to Municipality for construction of market	36.90	0.00	36.90	0.00	0.00	36.90	0.00	0.00
Total : 796	36.90	0.00	36.90	0.00	0.00	36.90	0.00	0.00
Total : 60	24,112.53	0.00	24,112.53	0.00	0.00	24,112.53	0.00	0.00
Total : 6217	26,047.32	0.00	26,047.32	0.00	0.00	26,047.32	0.00	0.00
Total (c)	46,723.64	0.00	46,723.64	0.11	0.00	46,723.53	(-)0.11	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2017	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2018	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue*
1	2	3	4	5	6	7	8	9
(g) Social Welfare and Nutrition								
6235 Loans for Social Security and Welfare								
<i>01 Rehabilitation</i>								
103 Displaced Persons from former East Pakistan								
0001 Displaced Persons from former East Pakistan	158.47	0.00	158.47	0.00	0.00	158.47	0.00	0.00
Total : 103	158.47	0.00	158.47	0.00	0.00	158.47	0.00	0.00
140 Rehabilitation of repatriates from other Countries								
0001 Loans to workless persons displaced from Burma and other places	240.85	0.00	240.85	0.00	0.00	240.85	0.00	0.00
Total : 140	240.85	0.00	240.85	0.00	0.00	240.85	0.00	0.00
Total : 01	399.32	0.00	399.32	0.00	0.00	399.32	0.00	0.00
<i>60 Other Social Security and Welfare Programmes</i>								
200 Other Programmes								
0010 Loans to goldsmiths for relief to unemployed gold smiths	16.52	0.00	16.52	0.00	0.00	16.52	0.00	0.00
Total : 200	16.52	0.00	16.52	0.00	0.00	16.52	0.00	0.00
800 Other Loans								
0010 Loans to Bihar State Food and Civil Supplies Corporation for Mobile Shops	12.58	0.00	12.58	0.00	0.00	12.58	0.00	0.00
0011 Loans to Rickshaw pullers etc.	31.72	0.00	31.72	0.00	0.00	31.72	0.00	0.00
Total : 800	44.30	0.00	44.30	0.00	0.00	44.30	0.00	0.00
Total : 60	60.82	0.00	60.82	0.00	0.00	60.82	0.00	0.00
Total : 6235	460.14	0.00	460.14	0.00	0.00	460.14	0.00	0.00

Note:- No loan has been given under sub-sectors (d), (e) & (f) by the State Government.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2017	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2018	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue*
1	2	3	4	5	6	7	8	9
6245 Loans for Relief on account of Natural Calamities								
<i>02 Floods /Cyclones</i>								
101 Gratuitous Relief								
0001 Gratuitous Relief	(-)244.14	0.00	(-)244.14	0.00	0.00	(-)244.14 ^(a)	0.00	0.00
Total : 101	(-)244.14	0.00	(-)244.14	0.00	0.00	(-)244.14	0.00	0.00
113 Repairs/reconstruction of houses								
0010 Repairs/reconstruction of houses	43.77	0.00	43.77	0.00	0.00	43.77	0.00	0.00
0011 Repairs/reconstruction of houses damaged by earthquake	900.36	0.00	900.36	0.00	0.00	900.36	0.00	0.00
Total : 113	944.13	0.00	944.13	0.00	0.00	944.13	0.00	0.00
117 Loans to farmers for purchase of live stock								
0001 Loans to farmers for purchase of live stock	(-)0.01	0.00	(-)0.01	0.00	0.00	(-)0.01 ^(a)	0.00	0.00
Total : 117	(-)0.01	0.00	(-)0.01	0.00	0.00	(-)0.01	0.00	0.00
800 Other Loans								
0010 Repairs/reconstruction of the buildings damaged by earthquake	246.25	0.00	246.25	0.00	0.00	246.25	0.00	0.00
0011 Loan to District Board Authorities on account of Natural Calamities	(-)39.22	0.00	(-)39.22	0.00	0.00	(-)39.22 ^(a)	0.00	0.00
Other schemes - balances under each being ₹ 25 lakh and less	3.13	0.00	3.13	0.00	0.00	3.13	0.00	0.00
Total : 800	210.16	0.00	210.16	0.00	0.00	210.16	0.00	0.00
Total : 02	910.14	0.00	910.14	0.00	0.00	910.14	0.00	0.00
Total : 6245	910.14	0.00	910.14	0.00	0.00	910.14	0.00	0.00
Total (g)	1,370.28	0.00	1,370.28	0.00	0.00	1,370.28	0.00	0.00

(a) Figures are under reconciliation and correspondence has been made with the State Government in respect of minus balance.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2017	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2018	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue*
1	2	3	4	5	6	7	8	9
(h) Others								
6250 Loans for other Social Services								
60 Others								
201 Labour								
0010 Labour Co-operatives	11.54	0.00	11.54	0.00	0.00	11.54	0.00	0.00
Total : 201	11.54	0.00	11.54	0.00	0.00	11.54	0.00	0.00
Total : 60	11.54	0.00	11.54	0.00	0.00	11.54	0.00	0.00
Total : 6250	11.54	0.00	11.54	0.00	0.00	11.54	0.00	0.00
Total (h)	11.54	0.00	11.54	0.00	0.00	11.54	0.00	0.00
Total 1.	48,584.40	0.00	48,584.40	0.11	0.00	48,584.29	(-)0.11	0.00
2. Economic Services								
(a) Agriculture and Allied Activities								
6401 Loans for Crop Husbandry								
103 Seeds								
0010 Loans to cultivators for purchase of quality seeds for increased production	6,616.97	0.00	6,616.97	0.00	0.00	6,616.97	0.00	0.00
0011 Loans to National Seeds Corporation Limited	107.79	0.00	107.79	0.00	0.00	107.79	0.00	0.00
Total : 103	6,724.76	0.00	6,724.76	0.00	0.00	6,724.76	0.00	0.00
105 Manures and Fertilizers								
0001 Loans to BISCOAUN for distribution of fertilizers	2,020.09	0.00	2,020.09	0.00	0.00	2,020.09	0.00	0.00
0002 Loans to farmers for manures and fertilizers	13,890.35	0.00	13,890.35	0.00	0.00	13,890.35	0.00	0.00
0003 Loans to Bihar State Co-operative Bank Ltd. for distribution of fertilizers	950.00	0.00	950.00	0.00	0.00	950.00	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2017	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2018	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue*
1	2	3	4	5	6	7	8	9
0004 Loans to Bihar State Co-operative Marketing Union for distribution of fertilizers	373.00	0.00	373.00	0.00	0.00	373.00	0.00	0.00
Total : 105	17,233.44	0.00	17,233.44	0.00	0.00	17,233.44	0.00	0.00
106 High Yielding Varieties Programmes								
0010 Loans to cultivators for purchase of fertilizers and pesticides for increase production	203.02	0.00	203.02	0.00	0.00	203.02	0.00	0.00
Total : 106	203.02	0.00	203.02	0.00	0.00	203.02	0.00	0.00
107 Plant Protection								
0001 Plant Protection -loans to farmers for purchase of pesticides	338.39	0.00	338.39	0.00	0.00	338.39	0.00	0.00
Total : 107	338.39	0.00	338.39	0.00	0.00	338.39	0.00	0.00
110 Schemes for small and marginal farmers and Agricultural labours								
0010 Short term loans to small and marginal farmers	218.89	0.00	218.89	0.00	0.00	218.89	0.00	0.00
Total : 110	218.89	0.00	218.89	0.00	0.00	218.89	0.00	0.00
113 Agricultural Engineering								
0001 Agricultural Engineering	6.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00
Total : 113	6.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00
190 Loans to Public Sector and other undertakings								
0001 Loans to Public Sector and other undertakings	100.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00
0002 Loans to Bihar State Agriculture Development Corporation	0.00	11.95	11.95	0.00	0.00	11.95	11.95	0.00
0011 Loans to Bihar State Fruits and Vegetables Development Corporation	21.50	0.00	21.50	0.00	0.00	21.50	0.00	0.00
0012 Loans to Bihar State Agricultural Development Board Limited	227.43	0.00	227.43	0.00	0.00	227.43	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2017	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2018	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue*
1	2	3	4	5	6	7	8	9
0101 Loans to Bihar State Fruits and Vegetables Development Corporation	2,290.19	0.00	2,290.19	0.00	0.00	2,290.19	0.00	0.00
0102 Loans to Bihar State Agriculture Development Corporation	498.78	0.00	498.78	0.00	0.00	498.78	0.00	0.00
0103 Loans to Bihar State Seed Corporation	202.50	0.00	202.50	0.00	0.00	202.50	0.00	0.00
Total : 190	3,340.40	11.95	3,352.35	0.00	0.00	3,352.35	11.95	0.00
195 Loans to Farming Co-operatives								
0001 Loans to Farming Co-operatives	23.78	0.00	23.78	0.00	0.00	23.78	0.00	0.00
Total : 195	23.78	0.00	23.78	0.00	0.00	23.78	0.00	0.00
796 Tribal Area Sub-Plan								
0001 Tribal Area Sub-Plan	0.59	0.00	0.59	0.00	0.00	0.59	0.00	0.00
Total : 796	0.59	0.00	0.59	0.00	0.00	0.59	0.00	0.00
800 Other Loans								
0010 Loans to Cultivators - for purchase of seeds and fertilizers	433.66	0.00	433.66	0.00	0.00	433.66	0.00	0.00
0011 Loans to Cultivators - Agriculturist's Loan Act for purchase of pumping sets	256.75	0.00	256.75	0.00	0.00	256.75	0.00	0.00
0013 Loans to B.S.A.I.C - for purchase of diesel pumping sets	51.60	0.00	51.60	0.00	0.00	51.60	0.00	0.00
0015 Cultivators taccavi advances	11.25	0.00	11.25	0.00	0.00	11.25	0.00	0.00
Other schemes - balances under each being ₹ 25 lakh and less	110.28	0.00	110.28	0.00	0.00	110.28	0.00	0.00
Total : 800	863.54	0.00	863.54	0.00	0.00	863.54	0.00	0.00
911 Deduct- Recoveries of Overpayments								
0002 Recovery of Excess Payment	(-)0.74	0.00	(-)0.74	0.00	0.00	(-)0.74 ^(a)	0.00	0.00
Total : 911	(-)0.74	0.00	(-)0.74	0.00	0.00	(-)0.74	0.00	0.00
Total : 6401	28,952.07	11.95	28,964.02	0.00	0.00	28,964.02	11.95	0.00

(a) Figures are under reconciliation and correspondence has been made with the State Government in respect of minus balance.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2017	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2018	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue*
1	2	3	4	5	6	7	8	9
6402 Loans for Soil and Water Conservation								
102 Soil Conservation								
0010 Cultivators - Sand clearance taccavi	41.90	0.00	41.90	0.00	0.00	41.90	0.00	0.00
0011 Loans under N.W.R.D Programme for agriculture	45.59	0.00	45.59	0.00	0.00	45.59	0.00	0.00
0012 Loans to Bihar State Land Utilisation Board	3.50	0.00	3.50	0.00	0.00	3.50	0.00	0.00
0013 Loans for soil conservation work	46.19	0.00	46.19	0.00	0.00	46.19	0.00	0.00
Total : 102	137.18	0.00	137.18	0.00	0.00	137.18	0.00	0.00
796 Tribal Area Sub-Plan								
0010 Loans for soil conservation work in the catchment of Mandira and Rangoli	59.73	0.00	59.73	0.00	0.00	59.73	0.00	0.00
0011 Loans for soil conservation work in the catchment areas of flood prone rivers Ajay, Sone and Punpun-Ajay	36.93	0.00	36.93	0.00	0.00	36.93	0.00	0.00
0012 Loans for soil conservation work in Mayurakshi Embankment, Rangoli	16.50	0.00	16.50	0.00	0.00	16.50	0.00	0.00
Other schemes - balances under each being ₹ 25 lakh and less.	4.60	0.00	4.60	0.00	0.00	4.60	0.00	0.00
Total : 796	117.76	0.00	117.76	0.00	0.00	117.76	0.00	0.00
Total : 6402	254.94	0.00	254.94	0.00	0.00	254.94	0.00	0.00
6404 Loans for Dairy Development								
102 Dairy Development Projects								
0010 Loans to Bihar State Dairy Corporation Limited	190.35	0.00	190.35	0.00	0.00	190.35	0.00	0.00
Total : 102	190.35	0.00	190.35	0.00	0.00	190.35	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2017	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2018	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue*
1	2	3	4	5	6	7	8	9
796 Tribal Area Sub-Plan								
0010 Bihar State Dairy Corporation Limited	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
Total : 796	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
800 Other Loans								
0010 Loans to Dairy Co-operatives	0.74	0.00	0.74	0.00	0.00	0.74	0.00	0.00
Total : 800	0.74	0.00	0.74	0.00	0.00	0.74	0.00	0.00
Total : 6404	196.09	0.00	196.09	0.00	0.00	196.09	0.00	0.00
6405 Loans for Fisheries								
190 Loans to Public Sector and other undertakings								
0001 Loans for repayment of bank loan to Bihar State Fisheries Development Corporation	211.00	0.00	211.00	0.00	0.00	211.00	0.00	0.00
0002 Loans to Bihar State Fisheries Development Corporation	49.28	5.50	54.78	0.00	0.00	54.78	5.50	0.00
Total : 190	260.28	5.50	265.78	0.00	0.00	265.78	5.50	0.00
800 Other Loans								
0001 Loans to Fisheries Development Agency	7.13	0.00	7.13	0.00	0.00	7.13	0.00	0.00
Total : 800	7.13	0.00	7.13	0.00	0.00	7.13	0.00	0.00
Total : 6405	267.41	5.50	272.91	0.00	0.00	272.91	5.50	0.00
6406 Loans for Forestry and Wild life								
101 Forest conservation, Development and Regeneration								
0010 Loans to Private owners of forest for demarcation of private forests	53.41	0.00	53.41	0.00	0.00	53.41	0.00	0.00
0011 Loans to Bihar State Forest Development Corporation	33.93	0.00	33.93	0.00	0.00	33.93	0.00	0.00
Total : 101	87.34	0.00	87.34	0.00	0.00	87.34	0.00	0.00
190 Loans to Public Sector and other undertakings								
0001 Bihar Solvent and Chemical Ltd. for Audit work, Patna	0.55	0.00	0.55	0.00	0.00	0.55	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2017	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2018	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue*
1	2	3	4	5	6	7	8	9
0002 Loans to Bihar State Tannin Extract Ltd. for Audit work, Patna	0.60	0.00	0.60	0.00	0.00	0.60	0.00	0.00
0003 Loans to Bihar State Forest Development Corporation	226.50	2.84	229.34	0.00	0.00	229.34	2.84	0.00
Total : 190	227.65	2.84	230.49	0.00	0.00	230.49	2.84	0.00
796 Tribal Area Sub-Plan								
0010 Loans to Bihar State Forest Development Corporation	73.05	0.00	73.05	0.00	0.00	73.05	0.00	0.00
Total : 796	73.05	0.00	73.05	0.00	0.00	73.05	0.00	0.00
Total : 6406	388.04	2.84	390.88	0.00	0.00	390.88	2.84	0.00
6408 Loans for Food Storage and Warehousing								
<i>01 Food</i>								
101 Procurement and Supply								
0001 Loans to Bihar State Food and Civil Supplies Corporation	497.62	0.00	497.62	0.00	0.00	497.62	0.00	0.00
0101 Loans to Food and Civil Supplies Corporation	1,33,000.00	0.00	1,33,000.00	0.00	0.00	1,33,000.00	0.00	0.00
Total : 101	1,33,497.62	0.00	1,33,497.62	0.00	0.00	1,33,497.62	0.00	0.00
800 Other Loans								
0001 Loan to Bihar State Food and Civil Supplies Corporation for payment of outstanding amount relating to food credit	10,560.00	0.00	10,560.00	0.00	0.00	10,560.00	0.00	0.00
Total : 800	10,560.00	0.00	10,560.00	0.00	0.00	10,560.00	0.00	0.00
Total : 01	1,44,057.62	0.00	1,44,057.62	0.00	0.00	1,44,057.62	0.00	0.00
<i>02 Storage and Warehousing</i>								
195 Loans to Co-operatives								
0001 Loans to Co-operative Cold Storage	45.26	0.00	45.26	0.00	0.00	45.26	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2017	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2018	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue*
1	2	3	4	5	6	7	8	9
0002 Loans for establishment of Cold Storage	74.25	0.00	74.25	0.00	0.00	74.25	0.00	0.00
0003 Loans to Co-operative Societies for construction of godowns	664.98	0.00	664.98	0.00	0.00	664.98	0.00	0.00
0004 Loans to Co-operative Societies (Lamps) for construction of godowns.	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00
Total : 195	809.49	0.00	809.49	0.00	0.00	809.49	0.00	0.00
796 Tribal Area Sub-Plan								
0001 Loans to Co-operative Societies for construction of godowns	7.84	0.00	7.84	0.00	0.00	7.84	0.00	0.00
Total : 796	7.84	0.00	7.84	0.00	0.00	7.84	0.00	0.00
Total : 02	817.33	0.00	817.33	0.00	0.00	817.33	0.00	0.00
Total : 6408	1,44,874.95	0.00	1,44,874.95	0.00	0.00	1,44,874.95	0.00	0.00
6425 Loans for Cooperation								
106 Loans to Multipurpose Rural Co-operatives								
0003 Loans to Agriculture Co-operative Societies	(-)55.49	0.00	(-)55.49	0.30	0.00	(-)55.79 ^(a)	(-)0.30	0.00
Total : 106	(-)55.49	0.00	(-)55.49	0.30	0.00	(-)55.79	(-)0.30	0.00
107 Loans to credit Co-operatives								
0001 Loans to Bihar State Co-operative Land Development Bank for payment of arrear dues of NABARD	8,559.31	0.00	8,559.31	0.00	0.00	8,559.31	0.00	0.00

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2017	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2018	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue*
1	2	3	4	5	6	7	8	9
0010 Loans for providing non-overdue cover to Central Co-operative Banks	1,960.83	0.00	1,960.83	0.00	0.00	1,960.83	0.00	0.00
0011 Loans to Bihar State Co-operative Bank for payment of overdue amount to NABARD	1,136.11	0.00	1,136.11	0.00	0.00	1,136.11	0.00	0.00
0020 Loans to Central Co-operative Banks	1,507.51	0.00	1,507.51	0.00	0.00	1,507.51	0.00	0.00
0030 Loans under Special Integrated Scheme for Scheduled Castes for Agricultural Credit Stabilisation Fund	352.33	0.00	352.33	0.00	0.00	352.33	0.00	0.00
0040 Long Term Loans	30.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00
0050 Loans under Special Integrated Scheme for Backward Classes for non-overdue cover	64.66	0.00	64.66	0.00	0.00	64.66	0.00	0.00
0060 Bihar State Co-operative Land Development Bank -Loans	4,266.00	0.00	4,266.00	0.00	0.00	4,266.00	0.00	0.00
0070 Bihar State Co-operative Land Development Bank -Debenture	2,165.46	0.00	2,165.46	0.00	0.00	2,165.46	0.00	0.00
0080 Loans to Primary Agricultural Credit Societies for purchase of debenture	82.41	0.00	82.41	0.00	0.00	82.41	0.00	0.00
0101 Loans to Bihar State Co-operative Bank Ltd. for Agricultural Credit Stabilisation Fund	60,000.00	0.00	60,000.00	0.00	0.00	60,000.00	0.00	0.00
0106 Fertilizer store and business to PACS	4,740.00	0.00	4,740.00	27.04	0.00	4,712.96	(-)27.04	0.00
0601 Loans for Agriculture Credit Stabilisation Fund to Bihar State Co-operative Bank, Patna	705.91	0.00	705.91	0.00	0.00	705.91	0.00	0.00
Other schemes - balances under each being ₹ 25 lakh and less	8.16	0.00	8.16	0.00	0.00	8.16	0.00	0.00
Total : 107	85,578.69	0.00	85,578.69	27.04	0.00	85,551.65	(-)27.04	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2017	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2018	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue*
1	2	3	4	5	6	7	8	9
108 Loans to other Co-operatives								
0001 Loans to Co-operative Committee - for godowns	132.12	0.00	132.12	0.30	0.00	131.82	(-)0.30	0.00
0005 Loans to other Co-operative Societies	(-)2,841.83	0.00	(-)2,841.83	329.63	0.00	(-)3,171.46 ^(a)	(-)329.63	0.00
0010 Loans to Large Size Multipurpose Co-operative Societies	25.52	0.00	25.52	0.00	0.00	25.52	0.00	0.00
0012 Loans to Central Consumers Co-operative Stores	30.91	0.00	30.91	0.12	0.00	30.79	(-)0.12	0.00
0014 Loans to Motor Vehicles Transport Co-operative Societies - Working	32.14	0.00	32.14	0.00	0.00	32.14	0.00	0.00
0015 Loans to other parties - Miscellaneous Co-operative purposes	26.73	0.00	26.73	0.00	0.00	26.73	0.00	0.00
0016 Loans to Central Co-operative Banks for Consolidated Co-operative Development Project	1,943.20	0.00	1,943.20	0.00	0.00	1,943.20	0.00	0.00
0017 Fertilizers credit loans to BISCOMAUN, Patna	6,825.00	0.00	6,825.00	0.00	0.00	6,825.00	0.00	0.00
0020 Loans for construction of godown under EEC Project	680.31	0.00	680.31	0.00	0.00	680.31	0.00	0.00
0030 Loans to Bihar State Co-operative Marketing Union for credit to other Co-operative Societies	1,587.70	0.00	1,587.70	0.00	0.00	1,587.70	0.00	0.00
0050 Loans for establishment of refineries	37.07	0.00	37.07	0.00	0.00	37.07	0.00	0.00
0060 Loans to other Processing Co-operative Societies	67.86	0.00	67.86	0.00	0.00	67.86	0.00	0.00
0070 Loans for establishment of refinery units	166.23	0.00	166.23	0.00	0.00	166.23	0.00	0.00
0080 Loans to Industrial Co-operative Societies	50.00	0.00	50.00	1.21	0.00	48.79	(-)1.21	0.00

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2017	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2018	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue*
1	2	3	4	5	6	7	8	9
0090 Loans to Weavers Co-operative Societies	33.08	0.00	33.08	0.00	0.00	33.08	0.00	0.00
0106 Loans for purchase of debentures to Bihar State Co-operative Land Development Bank	18.60	0.00	18.60	10.50	0.00	8.10	(-)10.50	0.00
0107 Loans for purchase of debentures to Bihar State Co-operative Land Development Bank- Special Integrated Scheme for Scheduled Castes	18.40	0.00	18.40	0.00	0.00	18.40	0.00	0.00
0108 Loans for purchase of debentures to Bihar State Co-operative Land Development Bank- Special Integrated Scheme for Other Backward Classes	28.00	0.00	28.00	0.00	0.00	28.00	0.00	0.00
0112 Loans to Co-operative Societies for construction of godowns under NABARD Pilot Project	162.39	0.00	162.39	0.00	0.00	162.39	0.00	0.00
0612 Loans to Central Co-operative Banks for Consolidated Co-operative Development Project	8,368.12	0.00	8,368.12	0.68	0.00	8,367.44	(-)0.68	0.00
Other schemes - balances under each being ₹ 25 lakh and less	124.87	0.00	124.87	0.00	0.00	124.87	0.00	0.00
Total : 108	17,516.42	0.00	17,516.42	342.44	0.00	17,173.98	(-)342.44	0.00
190 Loans to Public Sector and other Undertakings								
0010 Loans to BISCOAUN for payment of overdue dues	1,489.26	0.00	1,489.26	0.00	0.00	1,489.26	0.00	0.00
0011 Loan to Central Co-operative Bank for Co-operatives-(CSS) (Integrated Development Scheme)	633.55	0.00	633.55	0.00	0.00	633.55	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2017	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2018	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue*
1	2	3	4	5	6	7	8	9
0012 Loans to Bihar State Marketing Board for repayment of overdraft to National Co-operative Corporation	268.11	0.00	268.11	0.00	0.00	268.11	0.00	0.00
0013 Loans to Central Co-operative Banks for Consolidated Co-operative Development Project	255.92	0.00	255.92	0.00	0.00	255.92	0.00	0.00
Total : 190	2,646.84	0.00	2,646.84	0.00	0.00	2,646.84	0.00	0.00
796 Tribal Area Sub-Plan								
0010 Loans to Bihar State Co-operative Land Development Bank - Debentures	272.75	0.00	272.75	0.00	0.00	272.75	0.00	0.00
0011 Loans to Central Co-operative Banks for non-overdue cover	303.19	0.00	303.19	0.00	0.00	303.19	0.00	0.00
0012 Loans to Bihar State Co-operative Bank	211.27	0.00	211.27	0.00	0.00	211.27	0.00	0.00
0013 Loans to Primary Agricultural Credit Societies	62.00	0.00	62.00	0.00	0.00	62.00	0.00	0.00
0014 Loans to Central Co-operative Banks for Agricultural Credit Stabilisation Fund	33.43	0.00	33.43	0.00	0.00	33.43	0.00	0.00
0015 Interest free loans to LAMPS for credit utilisation	50.10	0.00	50.10	0.00	0.00	50.10	0.00	0.00
Other schemes - balances under each being ₹ 25 lakh and less	86.37	0.00	86.37	0.00	0.00	86.37	0.00	0.00
Total : 796	1,019.11	0.00	1,019.11	0.00	0.00	1,019.11	0.00	0.00
Total : 6425	1,06,705.57	0.00	1,06,705.57	369.78	0.00	1,06,335.79	(-)369.78	0.00
6435 Loans for other Agricultural Programmes								
01 Marketing and quality control								
101 Marketing Facilities								
0001 Loans to Agricultural Marketing Board	102.34	0.00	102.34	0.00	0.00	102.34	0.00	0.00
Total : 101	102.34	0.00	102.34	0.00	0.00	102.34	0.00	0.00
190 Loans to Public Sector and other Undertakings								
0010 Loans to Bihar Marketing Union	125.27	0.00	125.27	0.00	0.00	125.27	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2017	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2018	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue*
1	2	3	4	5	6	7	8	9
0011 Loans to Bihar Marketing Union for payment of arrears to M/s. IFFCO	277.19	0.00	277.19	0.00	0.00	277.19	0.00	0.00
0012 Loans to Bihar Marketing Union for payment of over due of NCDC	1,133.00	0.00	1,133.00	0.00	0.00	1,133.00	0.00	0.00
Total : 190	1,535.46	0.00	1,535.46	0.00	0.00	1,535.46	0.00	0.00
800 Other Loans								
0001 Loans to Bihar State Co-operative Marketing Union Ltd. Patna	1,772.51	0.00	1,772.51	0.00	0.00	1,772.51	0.00	0.00
0002 Loans to Vayaparmandal Co-operative Society for equipment and furnishing under Rural Consumers Scheme	25.84	0.00	25.84	0.00	0.00	25.84	0.00	0.00
Total : 800	1,798.35	0.00	1,798.35	0.00	0.00	1,798.35	0.00	0.00
Total : 01	3,436.15	0.00	3,436.15	0.00	0.00	3,436.15	0.00	0.00
Total : 6435	3,436.15	0.00	3,436.15	0.00	0.00	3,436.15	0.00	0.00
Total (a)	2,85,075.22	20.29	2,85,095.51	369.78	0.00	2,84,725.73	(-)349.49	0.00
(b) Rural Development								
6506 Loans for Land Reforms								
800 Other Loans								
0001 Advances to Farmers Under Land Development Loans Act	11.39	0.00	11.39	0.00	0.00	11.39	0.00	0.00
0002 Loans to Farmers under Agricultural Loans Act	211.98	0.00	211.98	1.71	0.00	210.27	(-)1.71	0.00
Total : 800	223.37	0.00	223.37	1.71	0.00	221.66	(-)1.71	0.00
Total : 6506	223.37	0.00	223.37	1.71	0.00	221.66	(-)1.71	0.00
6515 Loans for other Rural Development Programmes								
101 Panchayati Raj								
0001 Assistance to PRIs	201.65	0.00	201.65	0.00	0.00	201.65	0.00	0.00
Total : 101	201.65	0.00	201.65	0.00	0.00	201.65	0.00	0.00
102 Community Development								
0001 Loans to District and other Local Funds Committees	5,143.20	0.00	5,143.20	0.00	0.00	5,143.20	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2017	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2018	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue*
1	2	3	4	5	6	7	8	9
0002 Loans for Self Employment	411.72	0.00	411.72	0.00	0.00	411.72	0.00	0.00
Total : 102	5,554.92	0.00	5,554.92	0.00	0.00	5,554.92	0.00	0.00
190 Assistance to Public Sector and other Undertakings								
0001A Loans to Bihar State Panchayati Raj Nigam Limited	7.16	0.00	7.16	0.00	0.00	7.16	0.00	0.00
Total : 190	7.16	0.00	7.16	0.00	0.00	7.16	0.00	0.00
Total : 6515	5,763.73	0.00	5,763.73	0.00	0.00	5,763.73	0.00	0.00
Total (b)	5,987.10	0.00	5,987.10	1.71	0.00	5,985.39	(-)1.71	0.00
<i>(d) Irrigation and flood Control</i>								
6701 Loans for Medium Irrigation								
04 Medium Irrigation-Non-Commercial								
800 Other Loans								
0001 Loans to Bihar State Construction Corporation (B.S.C.C) Limited, Patna	125.23	0.00	125.23	0.00	0.00	125.23	0.00	0.00
Total : 800	125.23	0.00	125.23	0.00	0.00	125.23	0.00	0.00
Total : 04	125.23	0.00	125.23	0.00	0.00	125.23	0.00	0.00
60 Others								
190 Loans to Public Sector and other undertakings								
0001 Loans to Bihar State Construction Corporation (B.S.C.C) Limited, Patna	204.99	0.00	204.99	0.00	0.00	204.99	0.00	0.00
Total : 190	204.99	0.00	204.99	0.00	0.00	204.99	0.00	0.00
Total : 60	204.99	0.00	204.99	0.00	0.00	204.99	0.00	0.00
Total : 6701	330.22	0.00	330.22	0.00	0.00	330.22	0.00	0.00
6702 Loans for Minor Irrigation								
102 Ground Water								
0001 Loans to Minor Irrigation for completion of incomplete Tube well Projects (NABARD)	608.17	0.00	608.17	0.00	0.00	608.17	0.00	0.00
Total : 102	608.17	0.00	608.17	0.00	0.00	608.17	0.00	0.00

Note:- No loan has been given under sub-sector (c) by the State Government.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2017	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2018	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue*
1	2	3	4	5	6	7	8	9
796 Tribal Area Sub-Plan								
0001 Loans to Bihar Hill Area Lift Irrigation Corporation	350.00	0.00	350.00	0.00	0.00	350.00	0.00	0.00
Total : 796	350.00	0.00	350.00	0.00	0.00	350.00	0.00	0.00
Total : 6702	958.17	0.00	958.17	0.00	0.00	958.17	0.00	0.00
6705 Loans for Command Area Development								
190 Loans to Public Sector and other undertakings								
0010 Loans to Water Development Corporation Ltd.	1,457.19	0.00	1,457.19	0.00	0.00	1,457.19	0.00	0.00
0011 Loans to Command Area Development Agencies	63.00	0.00	63.00	0.00	0.00	63.00	0.00	0.00
0012 Loans to WDCL - Discharge of guarantee given by the State Government in respect of credit extended to the corporation by the various Scheduled Commercial Banks in Bihar State	2,752.35	0.00	2,752.35	0.00	0.00	2,752.35	0.00	0.00
Total : 190	4,272.54	0.00	4,272.54	0.00	0.00	4,272.54	0.00	0.00
Total : 6705	4,272.54	0.00	4,272.54	0.00	0.00	4,272.54	0.00	0.00
Total (d)	5,560.93	0.00	5,560.93	0.00	0.00	5,560.93	0.00	0.00

(e) Energy

6801 Loans for Power Projects

190 Loans to Public Sector and other undertakings

0101 Loans for Structure and Distribution of Bihar State Electricity Board	2,441.77	0.00	2,441.77	0.00	0.00	2,441.77	0.00	0.00
0002 Payment of interest to Bihar State Electricity Board for Rural Electrification Corporation Ltd.	3,200.37	0.00	3,200.37	0.00	0.00	3,200.37	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2017	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2018	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue*
1	2	3	4	5	6	7	8	9
0003 Loans to Bihar Electricity Board	222.49	0.00	222.49	0.00	0.00	222.49	0.00	0.00
0006 Payment of interest on loan taken from Bihar State Power (Holding) Co. Ltd for Rural Electrification Corp.Ltd.	2,089.58	0.00	2,089.58	0.00	0.00	2,089.58	0.00	0.00
0007 Loans to Bihar State Power (Holding) Co. Ltd. regarding Rural Electrification from Central Cell by Rural Electrification Corp. Ltd.	2,063.46	0.00	2,063.46	0.00	0.00	2,063.46	0.00	0.00
0015 South Bihar Power Distribution Co. Ltd. (Payment of Interest)	4,407.55	658.29	5,065.84	0.00	0.00	5,065.84	658.29	0.00
0016 North Bihar Power Distribution Co. Ltd. (Payment of Interest)	7,364.76	792.24	8,157.00	0.00	0.00	8,157.00	792.24	0.00
0017 South Bihar Power Distribution Co. Ltd. (Payment of Principal)	2,915.22	0.00	2,915.22	0.00	0.00	2,915.22	0.00	0.00
0018 North Bihar Power Distribution Co. Ltd. (Re-payment of Principal)	3,739.34	0.00	3,739.34	0.00	0.00	3,739.34	0.00	0.00
0104 Loans to Bihar State Electricity Board	28,112.00	0.00	28,112.00	0.00	0.00	28,112.00	0.00	0.00
0108 Distribution project of Bihar State Power (Holding) Co. Ltd. (EAP)	36,231.46	20,985.01	57,216.47	0.00	0.00	57,216.47	20,985.01	0.00
0109 Loans for Project of Bihar State Power (Holding) Co.Ltd.	77,345.91	0.00	77,345.91	0.00	0.00	77,345.91	0.00	0.00
0110 Loans to Bihar State Power (Holding) Company Ltd.	2,641.00	0.00	2,641.00	0.00	0.00	2,641.00	0.00	0.00
0111 Loans to Project of Bihar State Power Generation Co. Ltd.	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00
0112 Loans to Project of Bihar State Power Transmission Co.	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00
0113 Loans to Project of South Bihar Power Distribution Co. Ltd.	8,500.00	0.00	8,500.00	0.00	0.00	8,500.00	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2017	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2018	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue*
1	2	3	4	5	6	7	8	9
0114 Loans to Project of North Bihar Power Distribution Co. Ltd.	8,000.00	0.00	8,000.00	0.00	0.00	8,000.00	0.00	0.00
Total : 190	1,91,774.91	22,435.54	2,14,210.45	0.00	0.00	2,14,210.45	22,435.54	0.00
201 Hydrel Generation								
0010 Loans to Bihar State Hydrel Electric Corporation	9,021.50	0.00	9,021.50	0.00	0.00	9,021.50	0.00	0.00
0011 Loans to Swarnrekha Hydrel Project	140.00	0.00	140.00	0.00	0.00	140.00	0.00	0.00
0012 Loans to Tenughat Hydrel Project	68,791.00	0.00	68,791.00	0.00	0.00	68,791.00	0.00	0.00
0101 Bihar State Hydro Electric Corporation	3,700.00	0.00	3,700.00	0.00	0.00	3,700.00	0.00	0.00
0105 Loans to Bihar State Hydro Electric Corporation (NABARD)	29,019.58	0.00	29,019.58	0.00	0.00	29,019.58	0.00	0.00
Total : 201	1,10,672.08	0.00	1,10,672.08	0.00	0.00	1,10,672.08	0.00	0.00
202 Thermal Power Generation								
0010 Loans to Tenughat Hydrel Project	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00
Total : 202	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00
204 Rural Electrification								
0010 Loans to Bihar State Electricity Board	1,048.00	0.00	1,048.00	0.00	0.00	1,048.00	0.00	0.00
0601 Loans for Minimum Need Programme	331.80	0.00	331.80	0.00	0.00	331.80	0.00	0.00
0701 Loans to Bihar State Electricity Board for Rural Electrification under P.M.G.Y.	1,290.39	0.00	1,290.39	0.00	0.00	1,290.39	0.00	0.00
Total : 204	2,670.19	0.00	2,670.19	0.00	0.00	2,670.19	0.00	0.00
205 Transmission and Distribution								
0010 Loans for Transmission and	6.40	0.00	6.40	0.00	0.00	6.40	0.00	0.00
Total : 205	6.40	0.00	6.40	0.00	0.00	6.40	0.00	0.00
789 Special Component Scheme for Scheduled Castes								
0102 Loans to Bihar State Electricity Board	25,291.00	0.00	25,291.00	0.00	0.00	25,291.00	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2017	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2018	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue*
1	2	3	4	5	6	7	8	9
0104 Loans to Project of Bihar State Power (Holding) Co. Ltd.	20,773.00	0.00	20,773.00	0.00	0.00	20,773.00	0.00	0.00
Total : 789	46,064.00	0.00	46,064.00	0.00	0.00	46,064.00	0.00	0.00
800 Other Loans to Electricity Boards								
0001 Loans to Bihar State Electricity Board	4,32,662.34	0.00	4,32,662.34	0.00	0.00	4,32,662.34	0.00	0.00
0003 Loans to Electricity Board against the direct deduction made by the Central Government against the arrears of Bihar State Electricity Board	71,131.20	0.00	71,131.20	0.00	0.00	71,131.20	0.00	0.00
0004 Payment of arrears against the Bonds issued by the Bihar State Electricity Board	77,446.66	0.00	77,446.66	0.00	0.00	77,446.66	0.00	0.00
0005 Loans to Bihar State Electricity Board for payment of interest under tripartite agreement	2,04,105.24	0.00	2,04,105.24	0.00	0.00	2,04,105.24	0.00	0.00
0006 Loans to Bihar State Electricity Board for payment of interest to Rural Electrification Corporation Limited	12,650.40	0.00	12,650.40	0.00	0.00	12,650.40	0.00	0.00
0007 Loans to BSEB against the amount provided to electrical institutions of central cell by Rural Electrification Corporation under Rural Electrification Scheme	2,477.01	0.00	2,477.01	0.00	0.00	2,477.01	0.00	0.00
0010 Loans to Bihar State Electricity Board - Payment for electricity purchased from N.T.P.C	26,000.00	0.00	26,000.00	0.00	0.00	26,000.00	0.00	0.00
0011 Loans to Bihar State Electricity Board for immediate power development	4,262.50	0.00	4,262.50	0.00	0.00	4,262.50	0.00	0.00
0012 Loans for Rural Electrification under P.M.G.Y.	2,122.25	0.00	2,122.25	0.00	0.00	2,122.25	0.00	0.00
0013 Loans to Bihar State Hydro Electric Corporation Ltd.	500.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2017	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2018	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue*
1	2	3	4	5	6	7	8	9
0014 Loans to State Electricity Board under Minimum Needs Programme	2,019.50	0.00	2,019.50	0.00	0.00	2,019.50	0.00	0.00
0015 Loans to BSEB(APDSP)	805.50	0.00	805.50	0.00	0.00	805.50	0.00	0.00
0016 Loans to BSEB for netting system in Patna	1,050.00	0.00	1,050.00	0.00	0.00	1,050.00	0.00	0.00
0017 Loans for payment of outstanding Interest on Bonds issued by BSEB	82,515.42	0.00	82,515.42	0.00	0.00	82,515.42	0.00	0.00
0101 Loans to Bihar State Electricity Board	1,96,251.34	0.00	1,96,251.34	0.00	0.00	1,96,251.34	0.00	0.00
0103 Loans to Bihar State Electricity Board for rural electrification under Prime Ministers Rural Upliftment Scheme	13,888.25	0.00	13,888.25	0.00	0.00	13,888.25	0.00	0.00
0104 Loans to Bihar State Hydro Electric Corporation Ltd.	4,129.24	0.00	4,129.24	0.00	0.00	4,129.24	0.00	0.00
0105 Loans to Bihar State Electricity Board for rural electrification	13,600.00	0.00	13,600.00	0.00	0.00	13,600.00	0.00	0.00
0106 Loans to Bihar State Electricity Board, A.P.D.P.R.P.	47,289.00	0.00	47,289.00	0.00	0.00	47,289.00	0.00	0.00
0108 Loans for Ganga Cable Crossing (ACA)	1,997.80	0.00	1,997.80	0.00	0.00	1,997.80	0.00	0.00
Total : 800	11,96,903.65	0.00	11,96,903.65	0.00	0.00	11,96,903.65	0.00	0.00
Total : 6801	15,52,091.23	22,435.54	15,74,526.77	0.00	0.00	15,74,526.77	22,435.54	0.00
Total (e)	15,52,091.23	22,435.54	15,74,526.77	0.00	0.00	15,74,526.77	22,435.54	0.00
(f) Industry and Minerals								
6851 Loans for Village and Small Industries								
101 Industrial Estates								
0001 Loans to Industries and Companies under Bihar State Industrial Assistance Act, 1956	(-)132.07	0.00	(-)132.07	0.16	0.00	(-)132.23 ^(a)	(-)0.16	0.00
Total : 101	(-)132.07	0.00	(-)132.07	0.16	0.00	(-)132.23	(-)0.16	0.00

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2017	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2018	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue*
1	2	3	4	5	6	7	8	9
102 Small Scale Industries								
0010 Bihar State Small Industries Corporation	20.51	0.00	20.51	0.00	0.00	20.51	0.00	0.00
0011 Loans for Rural Industrial Projects	25.94	0.00	25.94	0.00	0.00	25.94	0.00	0.00
0012 Loans for revitalisation of closed and sick industries	28.02	0.00	28.02	0.00	0.00	28.02	0.00	0.00
Other Schemes - balances under each being ₹ 25 lakh and less	4.68	0.00	4.68	0.00	0.00	4.68	0.00	0.00
Total : 102	79.15	0.00	79.15	0.00	0.00	79.15	0.00	0.00
103 Handloom Industries								
0010 Loans to Handloom, Powerloom, Handicrafts Development Corporation	130.79	0.00	130.79	0.00	0.00	130.79	0.00	0.00
0011 Loans for arrangement of seed money for establishment of Powerlooms	49.74	0.00	49.74	0.00	0.00	49.74	0.00	0.00
0012 Loans to Bihar State Export Corporation	25.22	0.00	25.22	0.00	0.00	25.22	0.00	0.00
0014 Loans for Project Package Plan for promotion of household Handloom Textiles for handloom weavers	6.25	0.00	6.25	0.00	0.00	6.25	0.00	0.00
Other Schemes - balances under each being ₹ 25 lakh and less	44.76	0.00	44.76	0.00	0.00	44.76	0.00	0.00
Total : 103	256.76	0.00	256.76	0.00	0.00	256.76	0.00	0.00
109 Composite Village and Small Industries Co-operatives								
0010 Loans to State Handloom Weavers' Co-operative Union	34.85	0.00	34.85	0.00	0.00	34.85	0.00	0.00
Other Schemes - balances under each being ₹ 25 lakh and less	31.55	0.00	31.55	0.00	0.00	31.55	0.00	0.00
Total : 109	66.40	0.00	66.40	0.00	0.00	66.40	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2017	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2018	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue*
1	2	3	4	5	6	7	8	9
200 Other Village Industries								
0010 Loans for Rural Industrial Projects	202.89	0.00	202.89	0.00	0.00	202.89	0.00	0.00
0011 Loans to Industrial Units under District Industries Centres	0.37	0.00	0.37	0.00	0.00	0.37	0.00	0.00
0012 Loans to Industrial Companies under State Aid to Industrial Act, 1956	5.14	0.00	5.14	0.00	0.00	5.14	0.00	0.00
0013 Loans to Bihar State Export Corporation	41.85	0.00	41.85	0.00	0.00	41.85	0.00	0.00
0014 Loans to Corporations/Government Organisations	26.92	0.00	26.92	0.00	0.00	26.92	0.00	0.00
0102 Loans to Corporations/Undertakings	15.50	0.00	15.50	0.00	0.00	15.50	0.00	0.00
Other Schemes - balances under each being ₹ 25 lakh and less	41.84	0.00	41.84	0.00	0.00	41.84	0.00	0.00
Total : 200	334.51	0.00	334.51	0.00	0.00	334.51	0.00	0.00
796 Tribal Area Sub-plan								
0010 Loans to Industrial Units under District Industries Centres	91.56	0.00	91.56	0.00	0.00	91.56	0.00	0.00
0011 Loans to Individuals and Companies under Bihar State Aid to Industries Act, 1956 under District Units	96.99	0.00	96.99	0.00	0.00	96.99	0.00	0.00
0012 Loans to Handloom, Powerloom and Handicrafts Industries	50.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00
0013 Loans for Handloom Development Projects: Package Plan	5.87	0.00	5.87	0.00	0.00	5.87	0.00	0.00
Other Schemes - balances under each being ₹ 25 lakh and less	25.77	0.00	25.77	0.00	0.00	25.77	0.00	0.00
Total : 796	270.19	0.00	270.19	0.00	0.00	270.19	0.00	0.00
Total : 6851	874.94	0.00	874.94	0.16	0.00	874.78	(-)0.16	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2017	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2018	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue*
1	2	3	4	5	6	7	8	9
6853 Loans for Non-Ferrous Mining and Metallurgical Industries								
<i>01 Mineral Exploration and Development</i>								
190 Loans to Public Sector and other undertakings								
0010 Loans to Bihar Mica Syndicate	54.00	0.00	54.00	0.00	0.00	54.00	0.00	0.00
Total : 190	54.00	0.00	54.00	0.00	0.00	54.00	0.00	0.00
796 Tribal Area Sub-Plan								
0011 Loans for construction of Railway Lines in Mines area	12.93	0.00	12.93	0.00	0.00	12.93	0.00	0.00
Total : 796	12.93	0.00	12.93	0.00	0.00	12.93	0.00	0.00
Total : 01	66.93	0.00	66.93	0.00	0.00	66.93	0.00	0.00
Total : 6853	66.93	0.00	66.93	0.00	0.00	66.93	0.00	0.00
6854 Loans for Cement and Non-Metallic Mineral Industries								
<i>01 Cement</i>								
190 Loans to Public Sector and other undertakings								
0001 Loans to Cement Factories	46.85	0.00	46.85	0.00	0.00	46.85	0.00	0.00
Other Schemes - balances under each being ₹ 25 Lakh and less	12.00	0.00	12.00	0.00	0.00	12.00	0.00	0.00
Total : 190	58.85	0.00	58.85	0.00	0.00	58.85	0.00	0.00
Total : 01	58.85	0.00	58.85	0.00	0.00	58.85	0.00	0.00
Total : 6854	58.85	0.00	58.85	0.00	0.00	58.85	0.00	0.00
6857 Loans for Chemical and Pharmaceutical Industries								
<i>01 Chemicals and Pesticides Industries</i>								
190 Loans to Public Sector and other undertakings								
0001 Loans to Bihar State Chemical and Pharmaceutical Corporation Ltd.	3.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00
Total : 190	3.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00
Total : 01	3.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2017	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2018	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue*
1	2	3	4	5	6	7	8	9
<i>02 Drugs and Pharmaceutical Industries</i>								
190 Loans to Public Sector and other Undertakings								
0001 Loans to Bihar State Chemical and Pharmaceutical Corporation Ltd.	1,212.18	0.00	1,212.18	0.00	0.00	1,212.18	0.00	0.00
Total : 190	1,212.18	0.00	1,212.18	0.00	0.00	1,212.18	0.00	0.00
 796 Tribal Area Sub- plan								
0001 Loans to Bihar State Chemical and Pharmaceutical Corporation Ltd.	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00
Total : 796	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00
Total : 02	1,232.18	0.00	1,232.18	0.00	0.00	1,232.18	0.00	0.00
Total : 6857	1,235.18	0.00	1,235.18	0.00	0.00	1,235.18	0.00	0.00
 6858 Loans for Engineering Industries								
<i>60 Other Engineering Industries</i>								
190 Loans to Public Sector and other Undertakings								
0010 Loans to Bihar State Agro-Industries Development Corporation	195.12	0.00	195.12	0.00	0.00	195.12	0.00	0.00
Total : 190	195.12	0.00	195.12	0.00	0.00	195.12	0.00	0.00
Total : 60	195.12	0.00	195.12	0.00	0.00	195.12	0.00	0.00
Total : 6858	195.12	0.00	195.12	0.00	0.00	195.12	0.00	0.00
 6859 Loans for Telecommunication and Electronic Industries								
<i>02 Electronics</i>								
190 Loans to Public Sector and other Undertakings								
0001 Loans to Bihar State Electronic Corporation	438.88	0.00	438.88	0.00	0.00	438.88	0.00	0.00
Total : 190	438.88	0.00	438.88	0.00	0.00	438.88	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2017	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2018	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue*
1	2	3	4	5	6	7	8	9
796 Tribal Area Sub- Plan								
0010 Loans to Bihar State Electronic Development Corporation	185.00	0.00	185.00	0.00	0.00	185.00	0.00	0.00
Total : 796	185.00	0.00	185.00	0.00	0.00	185.00	0.00	0.00
Total : 02	623.88	0.00	623.88	0.00	0.00	623.88	0.00	0.00
Total : 6859	623.88	0.00	623.88	0.00	0.00	623.88	0.00	0.00
6860 Loans for Consumer Industries								
<i>01 Textiles</i>								
190 Loans to Public Sector and other Undertakings								
0001 Loans to Bihar State Textiles Development Corporation	129.77	0.00	129.77	0.00	0.00	129.77	0.00	0.00
Total : 190	129.77	0.00	129.77	0.00	0.00	129.77	0.00	0.00
796 Tribal Area Sub-Plan								
0001 Loans to Bihar State Textiles Development Corporation	15.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00
Total : 796	15.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00
800 Other Loans								
0000A Loans to Pandol Cotton Mills Ltd., Madhubani	451.00	0.00	451.00	0.00	0.00	451.00	0.00	0.00
0001 Loans to Bihar State Textiles Development Corporation for Cloth Factories	100.09	0.00	100.09	0.00	0.00	100.09	0.00	0.00
Total : 800	551.09	0.00	551.09	0.00	0.00	551.09	0.00	0.00
Total : 01	695.86	0.00	695.86	0.00	0.00	695.86	0.00	0.00
<i>03 Leather</i>								
190 Loans to Public Sector and other undertakings								
0010 Loans to Bihar State Leather Industries Development Corporation	1,212.49	0.00	1,212.49	0.00	0.00	1,212.49	0.00	0.00
Total : 190	1,212.49	0.00	1,212.49	0.00	0.00	1,212.49	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2017	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2018	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue*
1	2	3	4	5	6	7	8	9
796 Tribal Area Sub-Plan								
0010 Loans to Bihar State Leather Industries Development Corporation	114.22	0.00	114.22	0.00	0.00	114.22	0.00	0.00
Total : 796	114.22	0.00	114.22	0.00	0.00	114.22	0.00	0.00
Total : 03	1,326.71	0.00	1,326.71	0.00	0.00	1,326.71	0.00	0.00
<i>04 Sugar</i>								
101 Loans to Co-operative Sugar Mills								
0001 Loans to Co-operative Sugar Mills	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
Total : 101	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
190 Loans to Public Sector and other Undertakings								
0001 Loans to Sugar Factories	44,724.03	0.00	44,724.03	0.00	0.00	44,724.03	0.00	0.00
0010 Loans to Banmankhi Sugar Mills,Purnea-Working Capital	77.88	0.00	77.88	0.00	0.00	77.88	0.00	0.00
0011 Loans to South Bihar Sugar Mills, Bihta, Patna	60.33	0.00	60.33	0.00	0.00	60.33	0.00	0.00
Other Schemes - balances under each being ₹ 25 lakh and less	80.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00
Total : 190	44,942.24	0.00	44,942.24	0.00	0.00	44,942.24	0.00	0.00
Total : 04	44,952.24	0.00	44,952.24	0.00	0.00	44,952.24	0.00	0.00
<i>60 Others</i>								
216 Photo Films								
0010 Loans to Bihar State Film Development Corporation	12.75	0.00	12.75	0.00	0.00	12.75	0.00	0.00
Total : 216	12.75	0.00	12.75	0.00	0.00	12.75	0.00	0.00
Total : 60	12.75	0.00	12.75	0.00	0.00	12.75	0.00	0.00
Total : 6860	46,987.56	0.00	46,987.56	0.00	0.00	46,987.56	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2017	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2018	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue*
1	2	3	4	5	6	7	8	9
6885 Other Loans to Industries and Minerals								
<i>01 Loans to Industrial Financial Institutions</i>								
190 Loans to Public Sector and other undertakings								
0001 Loans to Bihar State Industrial Development Corporation for Industrial Development	5,504.71	0.00	5,504.71	0.00	0.00	5,504.71	0.00	0.00
0002 Loans to Bihar State Industries Corporation	434.70	0.00	434.70	0.00	0.00	434.70	0.00	0.00
0010 Loans to Bihar State Financial Corporation- Debenture	1,181.68	0.00	1,181.68	0.00	0.00	1,181.68	0.00	0.00
0011 Interest free loans to Bihar State Industrial Development Corporation for Industrial Development	248.00	0.00	248.00	0.00	0.00	248.00	0.00	0.00
0012 Interest free loans to industries in lieu of exemption from Sales Tax	371.95	0.00	371.95	0.00	0.00	371.95	0.00	0.00
0109 Loans to Bihar State Credit and Investment Corporation Limited	1,990.00	0.00	1,990.00	0.00	0.00	1,990.00	0.00	0.00
0110 Interest free loans to Bihar State Financial Corporation	10,100.00	0.00	10,100.00	0.00	0.00	10,100.00	0.00	0.00
Other Schemes - balances under each being ₹ 25 lakh and less	123.89	0.00	123.89	0.72	0.00	123.17	(-)0.72	0.00
Total : 190	19,954.93	0.00	19,954.93	0.72	0.00	19,954.21	(-)0.72	0.00
 796 Tribal Area Sub-Plan								
0001 Loans to Bihar State Credit and Investment Corporation	689.51	0.00	689.51	0.00	0.00	689.51	0.00	0.00
0002 Loans to Bihar State Financial Corporation	200.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00
0003 Loans to Bihar State Industrial Development Corporation	2,442.42	0.00	2,442.42	0.00	0.00	2,442.42	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2017	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2018	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue*
1	2	3	4	5	6	7	8	9
0004 Loans to Bihar State Small Industries Corporation	420.00	0.00	420.00	0.00	0.00	420.00	0.00	0.00
0005 Interest free loans to Industries in lieu of exemption from Sales Tax	125.00	0.00	125.00	0.00	0.00	125.00	0.00	0.00
Other Schemes - balances under each being ₹ 25 lakh and less	1.01	0.00	1.01	0.00	0.00	1.01	0.00	0.00
Total : 796	3,877.94	0.00	3,877.94	0.00	0.00	3,877.94	0.00	0.00
Total : 01	23,832.87	0.00	23,832.87	0.72	0.00	23,832.15	(-)0.72	0.00
<i>02 Development of Backward Areas</i>								
800 Other Loans								
0001 Other Loans	(-)2.50	0.00	(-)2.50	0.00	0.00	(-)2.50 ^(a)	0.00	0.00
Total : 800	(-)2.50	0.00	(-)2.50	0.00	0.00	(-)2.50	0.00	0.00
Total : 02	(-)2.50	0.00	(-)2.50	0.00	0.00	(-)2.50	0.00	0.00
<i>60 Others</i>								
796 Tribal Area Sub-Plan								
0001 Interest free loans to Industries in lieu of exemption from Sales Tax	869.47	0.00	869.47	0.00	0.00	869.47	0.00	0.00
0002 Loans to revitalise closed and sick units of Large and Medium Industries	75.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00
Total : 796	944.47	0.00	944.47	0.00	0.00	944.47	0.00	0.00
800 Other Loans								
0010 Loans to Educated Unemployed	18.67	0.00	18.67	0.00	0.00	18.67	0.00	0.00
0011 Loans to revitalise closed and sick unit of Large and Medium Industries	912.52	0.00	912.52	0.00	0.00	912.52	0.00	0.00
0012 Interest free loans to Industries in lieu of exemption from Sales Tax	2,246.69	0.00	2,246.69	0.00	0.00	2,246.69	0.00	0.00
0013 Interest free loans to Industries for payment of Stamp and Registration fees	55.00	0.00	55.00	0.00	0.00	55.00	0.00	0.00

(a) Figures are under reconciliation and correspondence has been made with the State Government in respect of minus balance.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2017	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2018	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue*
1	2	3	4	5	6	7	8	9
0014 Loans for rehabilitation of Rohtas Industries	3,400.00	0.00	3,400.00	0.00	0.00	3,400.00	0.00	0.00
Total : 800	6,632.88	0.00	6,632.88	0.00	0.00	6,632.88	0.00	0.00
Total : 60	7,577.35	0.00	7,577.35	0.00	0.00	7,577.35	0.00	0.00
Total : 6885	31,407.72	0.00	31,407.72	0.72	0.00	31,407.00	(-)0.72	0.00
Total (f)	81,450.18	0.00	81,450.18	0.88	0.00	81,449.30	(-)0.88	0.00
(g) Transport								
7055 Loans for Road Transport								
101 Loans in perpetuity to Road Transport Corporation								
0001 Loans to Bihar State Road Transport Corporation	1,987.60	0.00	1,987.60	0.00	0.00	1,987.60	0.00	0.00
Total : 101	1,987.60	0.00	1,987.60	0.00	0.00	1,987.60	0.00	0.00
190 Loans to Public Sector and other Undertakings								
0002 Loans to Bihar State Road Transport Corporation	82,604.66	0.00	82,604.66	0.00	0.00	82,604.66	0.00	0.00
0102 Loans to Bihar State Road Transport Corporation	800.00	0.00	800.00	0.00	0.00	800.00	0.00	0.00
Total : 190	83,404.66	0.00	83,404.66	0.00	0.00	83,404.66	0.00	0.00
191 Loans to Local Bodies and Municipalities/ Municipal Corporations								
0002 Loans to Bihar State Road Transport Corporation	33.43	0.00	33.43	0.00	0.00	33.43	0.00	0.00
Total : 191	33.43	0.00	33.43	0.00	0.00	33.43	0.00	0.00
800 Other Loans								
0001 Loans to Bihar State Road Transport Corporation towards outstanding bonds	1,475.50	0.00	1,475.50	0.00	0.00	1,475.50	0.00	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2017	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2018	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue*
1	2	3	4	5	6	7	8	9
0003 Loans for payment of arrears on Bonds issued by the Bihar State Road Transport Corporation	579.92	0.00	579.92	0.00	0.00	579.92	0.00	0.00
Total : 800	2,055.42	0.00	2,055.42	0.00	0.00	2,055.42	0.00	0.00
Total : 7055	87,481.11	0.00	87,481.11	0.00	0.00	87,481.11	0.00	0.00
7075 Loans for other Transport Services								
01 Roads and Bridges								
796 Tribal Area sub-plan								
0001 Loans to Municipal Corporations and Municipalities for development of roads	331.05	0.00	331.05	0.00	0.00	331.05	0.00	0.00
Total : 796	331.05	0.00	331.05	0.00	0.00	331.05	0.00	0.00
800 Other Loans								
0001 Loans to Municipal Corporations and Municipalities for development of roads	1,300.11	0.00	1,300.11	0.00	0.00	1,300.11	0.00	0.00
Total : 800	1,300.11	0.00	1,300.11	0.00	0.00	1,300.11	0.00	0.00
Total : 01	1,631.16	0.00	1,631.16	0.00	0.00	1,631.16	0.00	0.00
Total : 7075	1,631.16	0.00	1,631.16	0.00	0.00	1,631.16	0.00	0.00
Total (g)	89,112.27	0.00	89,112.27	0.00	0.00	89,112.27	0.00	0.00
(j) General Economic Services								
7465 Loans for General Financial and Trading Institutions								
102 Trading Institutes								
0001 Loans to Bihar State Export Corporation	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00
Total : 102	25.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00
190 Loans to Public Sector and other Undertakings								
0003 Bihar State Minorities Financial Corporation	560.00	0.00	560.00	0.00	0.00	560.00	0.00	0.00

Note:- No loan has been given under sub-sector (h) & (i) by the State Government.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2017	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2018	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue*
1	2	3	4	5	6	7	8	9
0101 Chief Ministers Minority Education Loan Scheme	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00
Total : 190	5,560.00	0.00	5,560.00	0.00	0.00	5,560.00	0.00	0.00
796 Tribal Area Sub-Plan								
0001 Loans to Bihar State Export Corporation	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00
Total : 796	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00
800 Other Loans								
0001 Loans for Gross Expenditure	2,485.99	0.00	2,485.99	0.00	0.00	2,485.99	0.00	0.00
0002 Loans for arrear payment against the Bonds issued by the Bihar State Financial Corporation	9,915.42	0.00	9,915.42	0.00	0.00	9,915.42	0.00	0.00
Total : 800	12,401.41	0.00	12,401.41	0.00	0.00	12,401.41	0.00	0.00
Total : 7465	17,988.41	0.00	17,988.41	0.00	0.00	17,988.41	0.00	0.00
7475 Loans for Other General Economic Services								
103 Civil Supplies								
0010 Loans for creation of revolving funds for lifting of sugar	350.00	0.00	350.00	0.00	0.00	350.00	0.00	0.00
0011 Loans for updating the account of Bihar State Food and Civil Supply	7.10	0.00	7.10	0.00	0.00	7.10	0.00	0.00
Total : 103	357.10	0.00	357.10	0.00	0.00	357.10	0.00	0.00
Total : 7475	357.10	0.00	357.10	0.00	0.00	357.10	0.00	0.00
Total (j)	18,345.51	0.00	18,345.51	0.00	0.00	18,345.51	0.00	0.00
Total 2	20,37,622.44	22,455.83	20,60,078.27	372.37	0.00	20,59,705.90	22,083.46	0.00

3. Loans to Government Servants, etc.

7610 Loans to Government Servants, etc.

201 House Building Advances								
0001 House Building Advances to Government Servants	4,413.38	678.71	5,092.09	602.88	0.00	4,489.21	75.83	0.00

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2017	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2018	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue*
1	2	3	4	5	6	7	8	9
0002 House Building Advances to Officers of All India Services	801.34	7.38	808.72	21.43	0.00	787.29	(-)14.05	0.00
Total : 201	5,214.72	686.09	5,900.81	624.31	0.00	5,276.50	61.78	0.00
202 Advances for purchase of Motor Conveyances								
0001 Advances to Government Servants for purchase of Motor Conveyances	1,369.20	739.15	2,108.35	526.25	0.00	1,582.10	212.90	0.00
0003 Advances for purchase of Motor-Car to Ministers etc.	89.66	30.00	119.66	35.91	0.00	83.75	(-)5.91	0.00
0004 Advances to Members of Legislatures for purchase of Motor Conveyances	2,889.32	339.29	3,228.61	465.54	0.00	2,763.07	(-)126.25	0.00
Total : 202	4,348.18	1,108.44	5,456.62	1,027.70	0.00	4,428.92	80.74	0.00
203 Advances for purchase of other conveyances								
0001 Advances to Non-Gazetted Employees for purchase of Cycles	(-)81.94	0.00	(-)81.94	0.57	0.00	(-)82.51 ^(a)	(-)0.57	0.00
Total : 203	(-)81.94	0.00	(-)81.94	0.57	0.00	(-)82.51	(-)0.57	0.00
204 Advances for purchase of Computers								
0001 Advances to officers for purchase of Computers	89.66	28.16	117.82	57.96	0.00	59.86	(-)29.80	0.00
Total : 204	89.66	28.16	117.82	57.96	0.00	59.86	(-)29.80	0.00
800 Other Advances								
0002 Advances to Gr.'D' Government Servants for purchase of Fans	0.37	0.00	0.37	0.00	0.00	0.37	0.00	0.00
0004 Government Servants Passage, Advances for study abroad and study in India, Marriage and Other Advances	(-)1,034.57	0.00	(-)1,034.57	106.33	0.00	(-)1,140.90 ^(a)	(-)106.33	0.00
Total : 800	(-)1,034.20	0.00	(-)1,034.20	106.33	0.00	(-)1,140.53	(-)106.33	0.00
Total : 7610	8,536.42	1,822.69	10,359.11	1,816.87	0.00	8,542.24	5.82	0.00
Total 3	8,536.42	1,822.69	10,359.11	1,816.87	0.00	8,542.24	5.82	0.00

(a) Figures are under reconciliation and correspondance has been made with the State Government in respect of minus balance.

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor head wise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2017	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2018	Net Increase(+)/ Decrease (-) during the year (7-2)	Interest received and credited to Revenue*
1	2	3	4	5	6	7	8	9
4. Loans for Miscellaneous purposes								
7615 Miscellaneous Loans								
200 Miscellaneous Loans								
0002 Loans to Jharia Water Board	69.42	0.00	69.42	0.00	0.00	69.42	0.00	0.00
Other Schemes - balances under each being ₹ 25 lakh and less	15.84	0.00	15.84	0.00	0.00	15.84	0.00	0.00
Total : 200	85.26	0.00	85.26	0.00	0.00	85.26	0.00	0.00
Total : 7615	85.26	0.00	85.26	0.00	0.00	85.26	0.00	0.00
Total 4	85.26	0.00	85.26	0.00	0.00	85.26	0.00	0.00
Grand Total :	20,94,828.52	24,278.52	21,19,107.04	2,189.35	0.00	21,16,917.69	22,089.17	0.00

Note:- The above list does not include State Government Loans to the following Corporations which were shown in their accounts.

- (i) Bihar State Construction Corporation Limited ₹0.03 crore
- (ii) Bihar Drugs and Chemical Limited ₹ 1.28 crore
- (iii) Bihar State Finished Leather Corporation Limited ₹ 9.18 crore
- (iv) Bihar Scooters Limited ₹ 6.09 crore

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section : 2 Repayment in arrears from other Loanee Entities

(₹ in lakh)

Loanee-Entity	Amount of arrears as on 31 March 2018			Earliest period to which arrears relate	Total loans outstanding against the entity on 31 March 2018
	Principal	Interest	Total		
1	2	3	4	5	6
NIL					

Additional Disclosure

Fresh Loans and Advances made during the year (2017-18)

(₹ in lakh)

Loanee-Entity	Number of Loans	Total Amount of loans	Terms and conditions	
			Rate of interest	Moratorium period if any
1	2	3	4	5
Bihar State Power (Holding) Company Ltd.	5	20,985.01	10.50%	-
North Bihar Power Distribution Company Ltd.	3	792.24	10.50%	-
South Bihar Power Distribution Company Ltd.	4	658.29	10.50%	-
Bihar State Agriculture Industry Development Corporation	1	11.95	N.A	-
Bihar State Fisheries Development Corporation	1	5.50	13%	-
Bihar State Forest Development Corporation	1	2.84	N.A	-
Total :	15	22,455.83		

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Additional Disclosure

1. Following are the cases of a loan having been sanctioned as 'loan in perpetuity'

(₹ in lakh)

Sl. No.	Year of sanction	Sanction Order No.	Amount	Rate of interest
"No information available"				

2. The following Loans have been granted by the Government though the terms and conditions are yet to be settled.

(₹ in lakh)

Loanee-Entity	Number of Loans	Total Amount	Earliest period to which the loans relate
1	2	3	4
Bihar State Electricity Board	2	8,872.44	2008-09
Bihar State Hydro Electric Corporation Ltd.	1	784.00	2008-09

STATEMENT 18: DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Additional Disclosure

3. Fresh loans and advances made during the year to the loanee entities from whom repayments of earlier loans are in arrears:

(₹ in lakh)

Name of the loanee entity	Loans Disbursed during the current year		Amount of arrears as on 31 March 2018			Earliest period to which arrears relate	Reasons for disbursement during the current year
	Rate of Interest	Principal	Principal	Interest	Total		
1	2	3	4	5	6	7	8
Bihar State Power (Holding) Company Ltd.	10.50%	20,985.01	36,965.52	85,502.18	1,22,467.70	2013-14	Transmission and Distribution of eletrification.
North Bihar Power Distribution Company Ltd.	10.50%	792.24	8,019.45	5,750.74	13,770.19	2014-15	For rural electricfication.
South Bihar Power Distribution Company Ltd.	10.50%	658.29	5,944.80	5,914.91	11,859.71	2014-15	For rural electricfication.
Bihar State Agriculture Industry Development Corporation	N.A	11.95	-	-	-	-	Ordered by Honorable Court for payment of arrear.
Bihar State Fisheries Development Corporation	13.00%	5.50	260.28	33.84	294.12	-	Payment for Audit work.
Bihar State Forest Development Corporation	N.A	2.84	333.48	43.35	376.83	-	Ordered by Honorable Court for payment of leave encashment.

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2017-18

(₹ In lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
I Statutory Corporation						(C)	(A)			
Working Corporation									(B)	
1	Bihar State Warehousing Corporation	1956-57 to 1993- 94	Share Capital	320994	100	80.33	(50%)			The accounts certified upto 2013-14. As per accounts of the Corporation, investment is ₹ 642.00 lakh. Accumulated profit is ₹ 487.00 lakh. The difference is under reconciliation.
2	Bihar State Road Transport Corporation	Prior to 1968-69 to 1997-98, 2001-02 and 2002-03	Capital Contribution	Capital to the Corporation was contributed by the State Government and the Government of India (Ministry of Railways) in the proportion of 3:1 upto 1968-69 and 2:1 from 1969-70 onwards		8,173.94	(73.82%)		(B)	The accounts certified upto 2004-05. As per accounts of the Corporation, investment is ₹ 10,127.00 lakh. Accumulated loss is ₹ 84,375.00 lakh. The difference is under reconciliation.
3	Bihar State Financial Corporation	1954-55 to 1993- 94	Shares	7809540	100	2,308.77	(51.32%)		(B)	The accounts certified upto 2015-16. As per accounts of the Corporation, investment is ₹ 7,784.00 lakh. Accumulated loss is ₹ 43,602.00 lakh. The difference is under reconciliation.
Total-Working Statutory Corporation						10,563.04				
Non Working Corporations										
Total-Non Working Statutory Corporation						0.00				
Total- I Statutory Corporations						10,563.04				

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2017-18

(₹ In lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
II Rural Banks										
	Regional Rural Banks	1984-85, 1995-96 to 1996-97 and 2011-12	Shares	(B)	100	3,018.66	(B)		(B)	The accounts certified upto 1993-94. As per accounts of the Company, investment is ₹ 1,136.00 lakh.
Total- II Rural Banks						3,018.66				
III. Government Companies										
Working Companies										
1	Bihar Rajya Matasya Vikas Nigam Limited	Upto 1992-93	Share Capital	(B)	(B)	174.75	(100%)		(B)	The accounts certified upto 1992-93. As per accounts of the Corporation, investment is ₹ 175.00 lakh. Accumulated loss is ₹ 192.00 lakh. The difference is under reconciliation.
2	Bihar State Tourism Development Corporation Limited	1980-81 to 1996- 97 and 2005-06	Share Capital	(B)	100	416.37	(100%)		(B)	The accounts certified upto 2014-15. As per accounts of the Corporation, investment is ₹ 500.00 lakh. Accumulated profit is ₹ 2,172.00 lakh. The difference is under reconciliation.
3	Bihar State Film Development and Finance Corporation Limited	1983-84 to 1990- 91	Share Capital	100000	100	100.00	(100%)		(B)	The accounts certified upto 2015-16. As per accounts of the Corporation, investment is ₹ 100.00 lakh. Accumulated loss is ₹ 190.00 lakh.

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2017-18

(₹ In lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
4	Bihar State Minority Finance Corporation Limited	1983-84 to 1992- 93, 1995-96, 1998-99, 2008-09 to 2016-17 and 2017-18	Capital Contribution	(B)	(B)	22,894.69 10,000.00 Total : 32,894.69	(100%)		(B)	The accounts certified upto 2012-13. As per accounts of the Corporation, investment is ₹ 3,379.00 lakh. Accumulated loss is ₹ 960.00 lakh. The difference is under reconciliation.
5	National Minority Development and Financial Corporation	2010-11, 2012-13, 2013-14 and 2014-15	Share Capital	(B)	(B)	740.00	(B)		(B)	Not available
6	Bihar State Backward Classes Finance and Development Corporation	1991-92, 1992-93, 1998-99, 2008-09 to 2016-2017	(B)	(B)	100	2,147.59	(100%)		(B)	The accounts certified upto 1997-98. As per accounts of the Corporation, investment is ₹ 362.00 lakh. Accumulated profit is ₹ 53.00 lakh. The difference is under reconciliation.

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2017-18

(₹ In lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
7	Bihar Police Building Construction Corporation Limited	1995-96	(B)	(B)	(B)	25.00	(100%)		(B)	The accounts certified upto 2010-11. As per accounts of the Corporation, investment is ₹ 10.00 lakh. Accumulated profit is ₹ 770.00 lakh. The difference is under reconciliation.
8	Bihar Rajya Pul Nirman Nigam Limited	1975-76 to 1986-87	Equity Shares	350000	100	350.00	(100%)	105.00	(B)	The accounts certified upto 2014-15. As per accounts of the Corporation, investment is ₹ 350.00 lakh. Accumulated profit is ₹ 46,486.00 lakh.
9	Bihar Rajya Beej Nigam Limited	1976-77 to 1992-93	Equity Shares	(B)	(B)	228.13	(100%)		(B)	The accounts certified upto 1999-2000. As per accounts of the Corporation, investment is ₹ 228.13 lakh. Accumulated loss is ₹ 5,845.00 lakh.
10	Bihar State Text Book Publishing Corporation Limited	1965-66 to 1968-69	Equity Shares	1231	1000	12.32	(75%)		(B)	The accounts certified upto 2005-06. As per accounts of the Corporation, investment is ₹ 48.00 lakh. Accumulated profit is ₹ 1,924.00 lakh. The difference is under reconciliation.

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2017-18

(₹ In lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
11	Bihar State Mineral Development Corporation Limited	1973-74 to 1990-91	Equity Shares	(B)	(B)	987.35	(100%)		(B)	The accounts certified upto 2000-01. As per accounts of the Corporation, investment is ₹ 997.00 lakh. Accumulated profit is ₹ 704.00 lakh. The difference is under reconciliation.
12	Bihar State Forest Development Corporation	1974-75 to 1992-93	Equity Shares	(B)	(B)	218.60	(76.42%)		(B)	The accounts certified upto 2000-01. As per accounts of the Corporation, investment is ₹ 229.00 lakh. Accumulated profit is ₹ 32.00 lakh. The difference is under reconciliation.
13	Bihar State Credit and Investment Corporation Limited	1974-75 to 1989- 90, 1990-91 and 2001-02	Equity Shares	(B)	(B)	1,214.09	(100%)		(B)	The accounts certified upto 2011-12. As per accounts of the Corporation, investment is ₹ 1,512.00 lakh. Accumulated loss is ₹ 16,690.00 lakh. The difference is under reconciliation.
14	Bihar State Food and Civil Supplies Corporation Limited	1975-76	Equity Shares	200	1000	2.00	(100%)		(B)	The accounts certified upto 1992-93. As per accounts of the Corporation, investment is ₹ 494.00 lakh. Accumulated loss is ₹ 9,269.00 lakh. The difference is under reconciliation.

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2017-18

(₹ In lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
15	Bihar State Electronics Development Corporation Limited	1977-78 to 1986-87	Share Capital	15000	100	564.50 ¹	(100%)		(B)	The accounts certified upto 2014-15. As per accounts of the Corporation, investment is ₹ 2,500.00 lakh. Accumulated profit is ₹ 4,296.00 lakh.
16	Bihar State Road Development Corporation Limited	2009-10	Share Capital	20000000	10	2,000.00	(100%)		(B)	The accounts certified upto 2015-16. As per accounts of the Corporation, investment is ₹ 2,000.00 lakh. Accumulated profit is ₹ 22,563.00 lakh.
17	Bihar State Educational Infrastructure Development Corporation Limited	2010-11	Share Capital	20000000	10	2,000.00	(100%)		(B)	The accounts certified upto 2015-16. As per accounts of the Corporation, investment is ₹ 2,000.00 lakh. Accumulated profit is ₹ 18,160.00 lakh.
18	Bihar State Building Construction Corporation Limited	Upto 2010-11	Equity	500000	100	(B)	(100%)		(B)	The accounts certified upto 2015-16. As per accounts of the Corporation, investment is ₹ 500.00 lakh. Accumulated profit is ₹ 3,884.00 lakh.

¹ The Corporation has converted its loans and interest accrued thereon amounting to ₹19.35 crore into equity in the books of Corporation.

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2017-18

(₹ In lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
19	Bihar Urban Infrastructure Development Corporation Limited	2009-10	Equity	5000000	10	(B)	(100%)		(B)	The accounts certified upto 2014-15. As per accounts of the Corporation, investment is ₹ 500.00 lakh. Accumulated profit is ₹ 2,200.00 lakh.
20	Bihar State Beverages Corporation Limited	2008-09	Equity	500000	100	(B)	(100%)		(B)	The accounts certified upto 2014-15. As per accounts of the Corporation, investment is ₹ 500.00 lakh. Accumulated profit is ₹ 10,109.00 lakh.
21	Bihar Medical Services and Infrastructure Corporation Limited	(B)	(B)	(B)	(B)	(B)	(98.81%)		(B)	The accounts certified upto 2012-13. As per accounts of the Corporation, investment is ₹ 2,000.00 lakh. Accumulated profit is ₹ 58.00 lakh.
22	Bihar State Hydro Electric Power Corporation Limited	1983-84 to 1993-94, 1994-95 to 1995-96	Equity Shares	(B)	(B)	10,202.47	(100%)		(B)	The accounts certified upto 2000-01. As per accounts of the Corporation, investment is ₹ 9,904.00 lakh. Accumulated loss is ₹ 4,479.00 lakh. The difference is under reconciliation.

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2017-18

(₹ In lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
23	Bihar State Power (Holding) Company Limited	2013-14 to 2016-17 and 2017-2018	Equity	2100000	10	14,60,509.99 ²	(B)		(B)	The accounts certified upto 2016-17. As per certified accounts of the company, investment is ₹ 21,12,791.00 lakh. Accumulated loss is Nil.
						6,93,110.53				
					Total :	21,53,620.52				
24	Bihar State Mining Corporation Limited	2017-18	(B)	(B)	(B)	2,000.00	(B)		(B)	(B)
Total - Working Government Companies						22,09,898.38			105.00	
Non-working Companies										
1	Bihar State Industrial Development Corporation Limited	Prior to 1965-66 and 1970-71 to 1972-73	Equity Shares	16822	1000	318.22	(100%)		(B)	The accounts certified upto 2008-09. As per accounts of the Corporation, investment is ₹ 1,404.00 lakh. Accumulated loss is ₹ 17,151.00 lakh. The difference is under reconciliation.

² As per the Bihar State Electricity Reforms Transfer Scheme Resolution No. 17 dated 30.10.2012, Government of Bihar owns 100 per cent of share capital of Bihar Power Holding Company Limited. As per Government Accounts investment of ₹ 21,536.21 crore was made by the Government from 30.10.2012 to 31.3.2018. However, as per Company Accounts the share capital of BSPHCL is ₹ 31,680.06 crore which includes shares amounting to ₹ 12,203.95 crore issued to Government and ₹ 8,923.96 crore being excess of Assets over Liabilities during restructuring of B.S.E.B., which has also been converted into share capital. Difference of ₹ 2,401.15 crore is under reconciliation.

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2017-18

(₹ In lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
2	Bihar State Small Industries Corporation Limited	1961-62 to 1968-69	Equity Shares	63302	100	63.30	(100%)		(B)	The accounts certified upto 1990-91. As per the accounts of the Corporation, investment is ₹ 718.00 lakh. Accumulated loss is ₹ 1,656.00 lakh. The difference is under reconciliation.
3	Bihar Mica Syndicate Ltd. Jhumri Tilaiya, Hazaribagh	1964-65 to 1971-72	Equity Shares	30997	100	31.00	(B)		(B)	Not available
4	Bihar State Fruit and Vegetables Development Corporation Limited	1979-80 to 1992-93 and 1994-95 to 1995-96	Share Capital	22500	1000	163.85	(76.67%)		(B)	The accounts certified upto 1994-95. As per accounts of the Corporation, investment is ₹ 210.00 lakh. Accumulated loss is ₹ 782.00 lakh. The difference is under reconciliation.
5	Bihar Rajya Harijan Sahkarita Vikash Nigam Limited	1981-82 to 1992-93 and 1994-95 to 1995-96	Share Capital	(B)	100	3,434.17	(B)		(B)	The accounts certified upto 1991-92. As per accounts of the Corporation, investment is ₹ 299.00 lakh.
6	SCADA Agro Business Company Limited	1974-75 and 1976-77	Equity Shares	(B)	(B)	58.00	(B)		(B)	As per the Corporation, investment is ₹ 50.00 lakh. The difference is under reconciliation.
7	National Projects Construction Corporation Limited	1958-59 to 1961-62	Equity Shares	1000	1000	10.00	(B)	0.22	(B)	Not available

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2017-18

(₹ In lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
8	Bihar State Agro Industries Development Corporation Limited	1965-66 to 1976-77 and 1980-81 to 1989-90 upto 2009-10	Equity Shares	76352	1000	493.52	(100%)		(B)	The accounts certified upto 2012-13. As per accounts of the Corporation, investment is ₹ 764.00 lakh. Accumulated loss is ₹ 15,097.00 lakh. The difference is under reconciliation.
9	M/s Samachar Bharti, New Delhi	1966-67 to 1973-74	Shares	5000	100	5.00	(B)		(B)	Not available.
10	Bihar State Water Development Corporation Limited	1973-74 to 1985-86	Equity Shares	(B)	(B)	1,219.20	(100%)		(B)	The accounts certified upto 1978-79. As per accounts of the Corporation, investment is ₹ 500.00 lakh. Accumulated profit is ₹ 1,120.00 lakh. The difference is under reconciliation.
11	Bihar State Export Corporation Limited	1974-75 to 1990-91	Equity Shares	(B)	(B)	226.58	(100%)		(B)	The accounts certified upto 1991-92. As per accounts of the Corporation, investment is ₹ 200.00 lakh. Accumulated loss is ₹ 1.00 lakh. The difference is under reconciliation.

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2017-18

(₹ In lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
12	Bihar State Leather Industries Development Corporation Limited	1974-75 to 1985-86	Equity Shares	(B)	(B)	1,043.00	(100%)		(B)	The accounts certified upto 1982-83. As per accounts of the Corporation, investment is ₹ 514.00 lakh. Accumulated loss is ₹ 292.00 lakhs. The difference is under reconciliation.
13	Bihar State Handloom and Handicrafts Development Corporation Limited	1974-75 to 1989-90	Equity Shares	(B)	(B)	1,142.48	(100%)		(B)	The accounts certified upto 1983-84. As per accounts of the Corporation, investment is ₹ 628.00 lakh. Accumulated loss is ₹ 44.00 lakh. The difference is under reconciliation
14	Bihar State Sugar Corporation Limited	1974-75 to 1990-91 and 1991-92	Equity Shares	(B)	(B)	2,000.00	(100%)		(B)	The accounts certified upto 1984-85. As per accounts of the Corporation, investment is ₹ 2,000.00 lakh. Accumulated loss is ₹ 7,231.00 lakh.
15	Bihar Panchayati Raj Finance Corporation Limited	1974-75 to 1986-87	Equity Shares	(B)	(B)	98.00	(100%)		(B)	The accounts certified upto 1984-85. As per accounts of the Corporation, investment is ₹ 144.00 lakh. Accumulated loss is ₹ 3.00 lakh. The difference is under reconciliation.

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2017-18

(₹ In lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
16	Bihar State Construction Corporation Limited	1975-76 to 1978-79	Share Capital	490000	(B)	490.00	(100%)		(B)	The accounts certified upto 2002-03. As per accounts of the Corporation, investment is ₹ 700.00 lakh. Accumulated loss is ₹ 3,455.00 lakh. The difference is under reconciliation.
17	Bihar State Pharmaceutical and Chemicals Development Corporation Limited	1976-77 to 1985-86 and 1988-89	Share Capital	1500000	100	956.78	(100%)		(B)	The accounts certified upto 1985-86. As per accounts of the Corporation, investment is ₹ 362.00 lakh. Accumulated loss is ₹ 74.00 lakh. The difference is under reconciliation
18	Rural Electrification Corporation	1976-77	Equity Shares	(B)	(B)	15.00	(B)		(B)	Not available
19	Bihar Hill Area Lift Irrigation Corporation Limited	1976-77 to 1988-89 and 1994-95	Equity Shares	(B)	(B)	993.74	(100%)		(B)	The accounts certified upto 1982-83. As per accounts of the Corporation, investment is ₹ 560.00 lakh. Accumulated loss is ₹ 86.00 lakh. The difference is under reconciliation.

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2017-18

(₹ In lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
20	Bihar State Textile Corporation Limited	1976-77 to 1991-92	Equity Shares	(B)	(B)	1,580.81	(100%)		(B)	The accounts certified upto 1987-88. As per accounts of the Corporation, investment is ₹ 498.00 lakh. Accumulated loss is ₹ 32.00 lakh. The difference is under reconciliation.
21	Bihar Solvent and Chemical Limited	1985-86	(B)	(B)	(B)	20.00	(18.52%)		(B)	The accounts certified upto 1986-87. As per accounts of the Company, investment is ₹ 20.00 lakh. Accumulated loss is ₹ 32.00 lakh.
Total - Non Working Government Companies						14,362.65				
Total - III Government Companies						22,24,261.03			105.22	
IV Joint Stock Companies										
1	M/s India Firebricks and Insulation Company Limited, Bombay	1961-62 to 1963-64	Equity Shares	99200	10	9.92	(10%).		(B)	Not available
2	M/s Shankar Sewing Machine Company Private Limited, Patna	1962-63	Ordinary Shares	500	100	0.50	(32%).		(B)	Not available

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2017-18

(₹ In lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
3	Bihar Paints Private Limited, Patna	1965-66 and 1966-67	Equity Shares	(B)	(B)	0.50	(B)		(B)	Not available
4	Kalyanpur Lime and Cement Works Limited, Kalyanpur	1969-70	(B)	(B)	(B)	5.00	(B)		(B)	Not available
5	R.B.H.M Jute Mills Limited, Katihar	1987-88	(B)	(B)	(B)	150.00	(B)		(B)	Not available
6	M/s Milk Products (India) Limited	1956-57 to 1961-62	Ordinary Shares	5000	100	5.00	(41%).		(B)	Not available
7	M/s Thakur Paper Mills Limited, Samastipur	1960-61 and 1961-62	Equity Shares	165425	10	16.54	(B)		(B)	Not available
8	Nalanda Airways Limited, Patna	(B)	(B)	47498	10	4.75	(B)		(B)	Not available
9	M/s Ashok Paper Mills Limited, Kolkata	1961-62 to 1978-79	Share Capital	(B)	(B)	176.18	(B)		(B)	Not available
10	Investment Venture Capital under Bihar Start-Up Policy 2016	2016-17	(B)	(B)	(B)	5,000.00	(B)		(B)	Not available
Total - IV - Joint Stock Companies						5,368.39				

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2017-18

(₹ In lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
V Co-operative Banks / Societies										
1	Credit Co-operatives	Upto 1992-93 and 1999-2000 and 2005-06	Share Capital	(B)	(B)	18,629.27	(B)	28.68	(B)	Not available
2	Fishermen's Co-operatives	Upto 1987-88	Share Capital	(B)	(B)	15.25	(B)		(B)	Not available
3	Warehousing and Marketing Co-operatives	Upto 1993-94, 1994-95 and 1998-99	Share Capital	(B)	(B)	3,967.97	(B)		(B)	Not available
4	Processing Co-operatives	Upto 1988-89	Share Capital	(B)	(B)	667.92	(B)		(B)	Not available
5	Dairy Co-operatives	Upto 1992-93 , 1998-99 and 2016-2017	Share Capital	(B)	(B)	5,697.11	(B)		(B)	Not available
6	Co-operative Sugar Mills	Upto 1977-78	Share Capital	(B)	(B)	60.00	(B)		(B)	Not available
7	Industrial Co-operatives	Upto 1988-89	Share Capital	(B)	(B)	131.36	(B)		(B)	Not available
8	Consumers Co-operatives	Upto 1992-93	Share Capital	(B)	(B)	771.22	(B)		(B)	Not available

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2017-18

(₹ In lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
9	Bihar State Scheduled Castes Co-operative Development Corporation Ltd., Patna	Upto 2016-17	Shares	3617270	100	3,617.27	(B)		(B)	Not available
10	Other Co-operatives	Upto 2016-17 and 2017-18	Share Capital	(B)	(B)	10,000.55	(B)		(B)	Not available
						6,971.00				
					Total :	16,971.55				
11	Co-operative Spinning Mills	Upto 1987-88	Share Capital	(B)	(B)	323.18	(B)		(B)	Not available
12	Photo Films Co-operatives	1987-88 and 1988-89	Share Capital	(B)	(B)	32.50	(B)		(B)	Not available
13	Various Societies under Tribal Area Sub-Plan	Upto 1991-92 and 1992-93	Share Capital	(B)	(B)	3,609.87	(B)		(B)	Not available
14	Housing Co-operatives	Upto 1989-90	Share Capital	(B)	(B)	455.37	(B)		(B)	Not available
15	Labour Co-operatives	Upto 1989-90	Share Capital	(B)	(B)	19.00	(B)		(B)	Not available
16	Farming Co-operatives	Upto 1980-81	Share Capital	(B)	(B)	9.01	(B)		(B)	Not available

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of investments upto 2017-18

(₹ In lakh)

Sl. No.	Name of concern	Year (s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
17	Central Co-operative Banks for Consolidated Co-operative Development Project	Upto 2015-16	Share Capital	(B)	(B)	5,540.01	(B)		(B)	Not available
Total - V - Co-operative Banks/Societies						60,517.86		28.68		
Grand Total -						23,03,728.98 ^(D)		133.90		

^(A) Information about the percentage of Government investment to the total paid up capital has been given to the extent available.

^(B) Information has not been furnished.

^(C) Figure shown hereunder are those booked into account and exclude shares/debentures converted into investment.

^(D) The above list does not include State Government's investment in share capital of the following Corporations which were shown in their accounts. (i) Bihar State Building Construction Corporation Limited ₹5.00 crore (ii) Bihar Urban Infrastructure Development Corporation Limited ₹ 5.00 crore (iii) Bihar State Bewerage Corporation Limited ₹ 5.00 crore (iv) Bihar Medical Services and Infrastructure Corporation Limited ₹6.74 crore and (v) Bihar Forestry Development Corporation Limited ₹0.34 crore

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 2: Major and Minor Head-wise details of Investments during the year (Include only those cases in which the figures do not tally with those appearing in statement no.19)

(₹ in lakh)

Sl. No. of St. No. 19	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year	Cumulative Difference
I. Investments in Statutory Corporations						
	Working Corporations					
2	5055 Capital Outlay on Road Transport					
	190 Investment in Public Sector and Other Undertakings					
	(01) Bihar State Road Transport Corporation	6,932.14	0.00	0.00	6,932.14	0.00
	796 Tribal Area Sub-Plan					
	(01) Bihar State Road Transport Corporation	1,108.30	0.00	0.00	1,108.30	0.00
	Total :	8,040.44	0.00	0.00	8,040.44	133.50
II. Rural Banks						
(a)	5465 Investments in General Financial and Trading Institutions					
	<i>01 Investments in General Financial Institutions</i>					
	190 Investments in Public Sector and Other Undertakings, Banks etc.					
	(01) Regional Rural Banks	52.50	0.00	0.00	52.50	0.00
(b)	5475 Capital Outlay on Other General Economic Services					
	796 Tribal Area Sub-Plan					
	(01) Regional Rural Banks	212.53	0.00	0.00	212.53	0.00
	800 Other Expenditure					
	(01) Regional Rural Banks	10,230.70	0.00	0.00	10,230.70	0.00
	Total (a+b) :	10,495.73	0.00	0.00	10,495.73	(-)7,477.07
III. Investment in Government Companies						
	Working Companies					
2	5452 Capital Outlay on Tourism					
	<i>80 General</i>					
	190 Investments in Public Sector and Other Undertakings					
	(01) Bihar State Tourism Development Corporation Limited	151.29	0.00	0.00	151.29	0.00

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 2: Major and Minor Head-wise details of Investments during the year (Include only those cases in which the figures do not tally with those appearing in statement no.19)

(₹ in lakh)

Sl. No. of St. No. 19	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year	Cumulative Difference
	796 Tribal Area Sub-Plan					
	(01) Bihar State Tourism Development Corporation Limited	305.40	0.00	0.00	305.40	0.00
	800 Other Expenditure					
	(01) Bihar State Tourism Development Corporation Limited	304.29	0.00	0.00	304.29	0.00
	Total :	760.98	0.00	0.00	760.98	(-)344.61
3	4860 Capital Outlay on consumer Industries					
	60 Others					
	216 Photo Film					
	(01) Bihar State Film Development Corporation Limited	73.00	0.00	0.00	73.00	27.00
4	5465 Investments in General Financial and Trading Institutions					
	(01) Investment in General Financial Institutions					
	190 Investments in Public Sector and Other Undertakings, Banks					
	(01) Bihar State Minority Finance Corporation Limited	9,413.12	0.00	0.00	9,413.12	1,869.69
6	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
	03 Welfare of Backward Classes					
	190 Investments in Public Sector and Other Undertakings					
	(01) Bihar State Backward Classes Finance and Development Corporation	800.00	0.00	0.00	800.00	0.00
	800 Other Expenditure					
	(01) Bihar State Backward Classes Finance and Development Corporation	247.60	0.00	0.00	247.60	0.00
	Total :	1,047.60	0.00	0.00	1,047.60	899.99
7	4055 Capital Outlay on Police					
	211 Police Housing					
	(01) Bihar Police Building Construction Corporation Limited	0.00	0.00	0.00	0.00	25.00

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 2: Major and Minor Head-wise details of Investments during the year (Include only those cases in which the figures do not tally with those appearing in statement no.19)

(₹ in lakh)

Sl. No. of St. No. 19	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year	Cumulative Difference
8	5054 Capital Outlay on Roads and Bridges					
	03 State Highway					
	(01) Bihar Rajya Pul Nirman Nigam Limited	744.43	0.00	0.00	744.43	(-)591.43
10	4202 Capital Outlay on Education, Sports, Art and Culture					
	(01) General Education					
	800 Other Expenditure					
	(01) Bihar State Text Book Publishing Corporation Limited	0.00	0.00	0.00	0.00	12.32
13	4885 Capital Outlay on Industries					
	(01) Investments in Industrial Financial Institution					
	190 Investments in Public Sector and Other Undertakings					
	(01) Bihar State Credit and Investment Corporation Limited	1,040.75	0.00	0.00	1,040.75	0.00
	796 Tribal Area Sub-Plan					
	(01) Bihar State Credit and Investment Corporation Limited	153.60	0.00	0.00	153.60	0.00
Total :		1,194.35	0.00	0.00	1,194.35	19.74

III. Investment in Government Companies

Non Working Companies

2 4851 Capital Outlay on Village and Small Industries

102 Small Scale Industries

(01) Bihar State Small Industries Corporation
Limited

0.00 0.00 0.00 0.00 63.30

3 4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries

01 Mineral Exploration and Development

190 Investments in Public Sector and Other Undertakings

(01) Bihar Mica Syndicate Limited,
Jhumari Tilaiya, Hazaribagh

0.00 0.00 0.00 0.00 31.00

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 2: Major and Minor Head-wise details of Investments during the year (Include only those cases in which the figures do not tally with those appearing in statement no.19)

(₹ in lakh)

Sl. No. of St. No. 19	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year	Cumulative Difference
5	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
	<i>01 Welfare of Scheduled Castes</i>					
	796 Tribal Area Sub-plan					
	(01) Bihar Rajya Harijan Sahkarita Vikas Nigam	105.00	0.00	0.00	105.00	0.00
	800 Other Expenditure					
	(01) Bihar Rajya Harijan Sahkarita Vikas Nigam	2,229.03	0.00	0.00	2,229.03	0.00
	(02) Bihar Rajya Harijan Sahkarita Vikas Nigam	3,021.84	0.00	0.00	3,021.84	0.00
	Total :	5,355.87	0.00	0.00	5,355.87	(-)1,921.70
8	4401 Capital Outlay on Crop Husbandry					
	113 Agricultural Engineering					
	(01) Bihar State Agro-Industries Development Corporation Limited	205.15	0.00	0.00	205.15	0.00
	4435 Capital Outlay on Other Agricultural Programmes					
	(01) Marketing and Quality Control					
	101 Marketing Facility					
	(01) Bihar State Agro-Industries Development Corporation Limited	265.77	0.00	0.00	265.77	0.00
	Total :	470.92	0.00	0.00	470.92	22.60
11	4701 Capital Outlay on Major and Medium Irrigation					
	<i>80 General</i>					
	190 Investments in Public Sector and Other Undertakings					
	(01) Bihar State Water Development Corporation Limited	1,169.20	0.00	0.00	1,169.20	50.00
13	4860 Capital Outlay on Consumer Industries					
	<i>03 Leather</i>					
	190 Investments in Public Sector and Other Undertakings					
	(01) Bihar State Leather Industries Development Corporation Limited	564.00	0.00	0.00	564.00	0.00

STATEMENT 19: DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 2: Major and Minor Head-wise details of Investments during the year (Include only those cases in which the figures do not tally with those appearing in statement no.19)

(₹ in lakh)

Sl. No. of St. No. 19	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Dis-investment during the year	Investment at the end of the year	Cumulative Difference
	796 Tribal Area Sub Plan					
	(01) Bihar State Leather Industries Development Corporation Limited	439.00	0.00	0.00	439.00	0.00
	Total :	1,003.00	0.00	0.00	1,003.00	40.00
16	4515 Capital Outlay on Other Rural Development Programmes					
	101 Panchayati Raj					
	(01) Bihar State Panchayati Raj Finance Corporation Limited	0.00	0.00	0.00	0.00	98.00
18	4857 Capital Outlay on Chemicals and Pharmaceutical Industries					
	<i>02 Drugs and Pharmaceutical Industries</i>					
	190 Investments in Public Sector and Other Undertakings					
	(01) Bihar State Pharmaceutical and Chemical Development Corporation Limited	899.92	0.00	0.00	899.92	56.86
19	4801 Capital Outlay on Power Projects					
	<i>06 Rural Electrification</i>					
	190 Investments in Public Sector and Other Undertakings					
	(01) Rural Electrification Corporation	0.00	0.00	0.00	0.00	15.00
20	4702 Capital Outlay on Minor Irrigation					
	796 Tribal Area Sub-Plan					
	(01) Bihar Hill Area Lift Irrigation Corporation Limited	1,035.30	0.00	0.00	1,035.30	(-)41.56
21	4860 Capital Outlay on Consumer Industries					
	<i>01 Textiles</i>					
	190 Investments in Public Sector and Other Undertakings					
	(01) Bihar State Textile Corporation Limited	1,553.82	0.00	0.00	1,553.82	26.99

STATEMENT 20: DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

A. Class wise details of Guarantees given by the State Government during the year and sums guaranteed outstanding on 31 March 2018 in various classes are shown below. :-

(₹ in lakh)

Class (No. of Guarantees within bracket)	Maximum Amount guaranteed		Outstanding at the beginning of the year 2017-18		Additions during the year 2017-18	Deletions (other than invoked) during the year 2017-18	Invoked during the year 2017-18		Outstanding at the end of the year 2017-18		Guarantees Commission or Fee		Other Material details
	Principal	Interest	Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2		3		4	5	6	7	8		9	10	11
Guarantees given to the Reserve Bank of India, other banks and financial institutions for repayment of principal and payment of interest, cash credit facility, financing seasonal agricultural operations and for providing working capital to Companies, Corporations and Co-operative Societies and banks. (*)													
Credit Co-operatives	52,611.00	*	15,789.00	324.00	*	*	*	*	15,789.00	324.00	*	*	*
Bihar State Milk Co-operative Federation, Patna (COMFED)	54,040.00	30,800.00	12,244.00	680.00	1,794.00	1,260.00	0.00	0.00	12,778.00	731.00	0.00	0.00	*
Housing Co-operative	2,000.00	*	1,172.00	*	*	*	*	*	1,172.00	*	*	*	*
Bihar State Scheduled Castes Co-operative Development Corporation	433.00	*	0.00	0.00	*	*	*	*	0.00	0.00	*	*	*
Bihar State Warehousing Corporation	17,800.00	*	16,404.00	*	*	*	*	*	16,404.00 ¹	*	*	*	*
Bihar Hill Area Lift Irrigation Corporation	493.00	*	0.00	0.00	*	*	*	*	0.00	0.00	*	*	*
Regional Development Authority	1,277.00	*	968.00	101.00	*	*	*	*	968.00	101.00	*	*	*

*Information has not been furnished by the State Government.

¹ As per Bihar State Warehousing Corporation, Guarantee is nil. The discrepancy is under reconciliation.

STATEMENT 20: DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

A. Class wise details of Guarantees given by the State Government during the year and sums guaranteed outstanding on 31 March 2018 in various classes are shown below. :-

(₹ in lakh)

Class (No. of Guarantees within bracket)	Maximum Amount guaranteed		Outstanding at the beginning of the year 2017-18		Additions during the year 2017-18	Deletions (other than invoked) during the year 2017-18	Invoked during the year 2017-18		Outstanding at the end of the year 2017-18		Guarantees Commission or Fee		Other Material details
	Principal	Interest	Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2		3		4	5	6	7	8		9	10	11
Bihar State Small Scale Industries Corporation	150.00	*	*	*	*	*	*	*	*	*	*	*	*
Bihar State Sugar Corporation Ltd.	375.00	*	*	*	*	*	*	*	*	*	*	*	*
Bihar Drugs and Chemical Ltd.	224.00	*	125.00	271.00	*	*	*	*	125.00 ²	271.00	*	*	*
Bihar State Agriculture Development Council	2,341.00	*	56.00	2.00	*	*	*	*	56.00	2.00	*	*	*
Bihar State Leather Industries Development Corporation	65.00	*	*	*	*	*	*	*	*	*	*	*	*
Bihar Rajya Matasya Vikas Nigam	103.00	*	*	*	*	*	*	*	*	*	*	*	*
Bihar State Minorities Finance Corporation	3,000.00	*	2,711.00	118.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

*Information has not been furnished by the State Government.

²As per Bihar Drugs and Chemical Ltd, Guarantee is nil. The discrepancy is under reconciliation.

STATEMENT 20: DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

A. Class wise details of Guarantees given by the State Government during the year and sums guaranteed outstanding on 31 March 2018 in various classes are shown below. :-

(₹ in lakh)

Class (No. of Guarantees within bracket)	Maximum Amount guaranteed		Outstanding at the beginning of the year 2017-18		Additions during the year 2017-18	Deletions (other than invoked) during the year 2017-18	Invoked during the year 2017-18		Outstanding at the end of the year 2017-18		Guarantees Commission or Fee		Other Material details
	Principal	Interest	Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2		3		4	5	6	7	8		9	10	11
Bihar State Backward Classes Finance and Development Corporation	2,500.00	*	1,631.00	924.00	*	*	*	*	1,631.00 ³	924.00	*	*	*
Bihar State Scheduled Tribes Development Corporation	600.00	*	*	*	*	*	*	*	*	*	*	*	*
Bihar State Food and Civil Supplies Corporation	4,40,000.00	*	1,06,786.00	@	2,50,000.00	1,90,000.00	*	*	81,819.00	@	312.50	237.50	-
Bihar State Road Development Corporation Limited	2,00,000.00	*	4,300.00	*	*	4,300.00	*	*	0.00	*	*	*	Loan for Construction of Ganga Path Project (Digha to Didarganj Project)
Bihar State Power Generation Company Limited (BSPGCL)	2,85,000.00	0.00	2,23,833.59	1,399.90	29,999.51	0.00	0.00	0.00	2,55,233.00	0.00	0.00	0.00	0.00

*Information has not been furnished by the State Government.

³ As per Bihar State Backward Class Finance and Development Corporation Guarantee is ₹ 71.00 lakh. The discrepancy is under reconciliation.

@ Interest is included in Principal.

STATEMENT 20: DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

A. Class wise details of Guarantees given by the State Government during the year and sums guaranteed outstanding on 31 March 2018 in various classes are shown below. :-

(₹ in lakh)

Class (No. of Guarantees within bracket)	Maximum Amount guaranteed		Outstanding at the beginning of the year 2017-18		Additions during the year 2017-18	Deletions (other than invoked) during the year 2017-18	Invoked during the year 2017-18		Outstanding at the end of the year 2017-18		Guarantees Commission or Fee		Other Material details
	Principal	Interest	Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2		3		4	5	6	7	8		9	10	11
South Bihar Power Distribution Company Ltd. (SBPDCL)	4,43,674.56	3,942.29	37,382.29	3,929.60	45,956.00	15,589.56	0.00	0.00	68,383.00	3,295.00	0.00	0.00	0.00
Norht Bihar Power Distribution Company Ltd. (NBPDCCL)	3,67,022.44	0.00	36,541.92	200.00	40,000.00	28,431.43	0.00	0.00	48,110.49	441.30	0.00	0.00	0.00
Bihar State Power Transmission Company Ltd. (BSPTCL)	1,20,994.00	*	*	*	*	*	*	*	*	*	*	*	*
Total	19,94,703.00	34,742.29	4,59,943.80	7,949.50	3,67,749.51	2,39,580.99	0.00	0.00	5,02,468.49	6,089.30	312.50	237.50	0.00
Guarantees given for repayment of share capital, payment of minimum annual dividend and repayment of bonds or loans, debentures issued or raised by the Statutory Corporations and Financial Institution (*)													
Bihar State Financial Corporation	18,357.00	*	12,747.00	2,997.00	*	*	*	*	12,747.00 ⁴	2,997.00	*	*	*
Bihar State Housing Board	9,000.00	*	1,721.00	351.00	*	*	*	*	1,721.00	351.00	*	*	*
Bihar State Water Board	1,350.00	*	513.00	284.00	*	*	*	*	513.00	284.00	*	*	*
Total	28,707.00	0.00	14,981.00	3,632.00	*	*	*	*	14,981.00	3,632.00	*	*	*

⁴ As per Bihar State Financial Corporation, Guarantee is nil. The discrepancy is under reconciliation.

*Information has not been furnished by State Government.

STATEMENT 20: DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

A. Class wise details of Guarantees given by the State Government during the year and sums guaranteed outstanding on 31 March 2018 in various classes are shown below. :-

(₹ in lakh)

Class (No. of Guarantees within bracket)	Maximum Amount guaranteed		Outstanding at the beginning of the year 2017-18		Additions during the year 2017-18	Deletions (other than invoked) during the year 2017-18	Invoked during the year 2017-18		Outstanding at the end of the year 2017-18		Guarantees Commission or Fee		Other Material details
	Principal	Interest	Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2		3		4	5	6	7	8		9	10	11
Guarantees given in pursuance of agreements entered into by the Government of India with International Financial Institutions, Foreign Lending agencies, Foreign Governments, Foreign contractors, Foreign suppliers and Foreign consultants towards repayment of principal, payment of interest or commitment charges on loans and for payment against supplies of material and equipment or for services rendered (*)													
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	*
Counter-guarantees to banks in consideration of the Banks having issued letters of credit to Foreign Suppliers for supplies made or services rendered (*)													
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	*
Guarantees given to Railways/State Electricity Boards and other entities for due and punctual payment of dues by Companies or Corporations (*)													
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	*
Performance guarantees given for fulfilment of contracts or projects awarded to Indian Companies or Corporations in Foreign Countries (*)													
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	*
Performance guarantees given for fulfilment of contracts or projects awarded to Foreign Companies or Corporations in Foreign Countries(*)													
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	*
Grand Total	20,23,410.00	34,742.29	4,74,924.80	11,581.50	3,67,749.51	2,39,580.99	0.00	0.00	5,17,449.49 ⁵	9,721.30	312.50	237.50	*

*Information has not been furnished by the State Government.

⁵ The above list doesnot include State Government Guarantee to the following Corporations which were shown in their accounts.

(i) Bihar State Film Development and Finance Corporation Limited ₹ 235.00 lakh.

(ii) Bihar State Hydro Electric Power Corporation Limited ₹ 46,643.00 lakh

STATEMENT 20: DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

B. Class and Sector wise details of Guarantees given by the State Government during the year and sums guaranteed outstanding on 31 March 2018 in various Classes and Sectors are shown below :-

(₹ in lakh)

Class and Sector (No. of Guarantees within bracket)	Maximum Amount guaranteed		Outstanding at the beginning of the year 2017-18		Additions during the year 2017-18	Deletions (other than invoked) during the year 2017-18	Invoked during the year 2017-18		Outstanding at the end of the year 2017-18		Guarantees Commission or Fee		Other Material details
	Principal	Interest	Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2		3		4	5	6	7	8		9	10	11
Guarantees given to the Reserve Bank of India, other banks and Financial Institutions for repayment of principal and payment of interest, cash credit facility, financing seasonal agricultural operations and for providing working capital to Companies, Corporations and Co-operative Societies and Banks (*)													
Co-operative (5)													
Credit Co-operative	52,611.00	*	15,789.00	324.00	*	*	*	*	15,789.00	324.00	*	*	*
Bihar State Milk Co-operative Federation, Patna (COMFED)	54,040.00	30,800.00	12,244.00	680.00	1,794.00	1,260.00	0.00	0.00	12,778.00	731.00	0.00	0.00	*
Housing Co-operative	2,000.00	*	1,172.00	*	*	*	*	*	1,172.00	*	*	*	*
Bihar State Scheduled Castes Co-operative Development Corporation	433.00	*	*	*	*	*	*	*	*	*	*	*	*
Bihar State Warehousing Corporation	17,800.00	*	16,404.00	*	*	*	*	*	16,404.00 ¹	*	*	*	*
Total	1,26,884.00	30,800.00	45,609.00	1,004.00	1,794.00	1,260.00	*	*	46,143.00	1,055.00	*	*	*
Irrigation (1)													
Bihar Hill Area Lift Irrigation Corporation	493.00	0.00	0.00	0.00	*	*	*	*	0.00	0.00	*	*	*
Total	493.00	0.00	0.00	0.00	*	*	*	*	0.00	0.00	*	*	*

*Information has not been furnished by the State Government.

¹ As per Bihar State Warehousing Corporation, Guarantee is nil. The discrepancy is under reconciliation.

STATEMENT 20: DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

B. Class and Sector wise details of Guarantees given by the State Government during the year and sums guaranteed outstanding on 31 March 2018 in various Classes and Sectors are shown below :-

(₹ in lakh)

Class and Sector (No. of Guarantees within bracket)	Maximum Amount guaranteed		Outstanding at the beginning of the year 2017-18		Additions during the year 2017-18	Deletions (other than invoked) during the year 2017-18	Invoked during the year 2017-18		Outstanding at the end of the year 2017-18		Guarantees Commission or Fee		Other Material details
	Principal	Interest	Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2		3		4	5	6	7	8		9	10	11
Roads and Transport (1)													
Bihar State Road Development Corporation Limited	2,00,000.00	*	4,300.00	*	*	4,300.00	*	*	0.00	*	*	*	Loan for Construction of Ganga Path Project (Digha to Didarganj Project)
Total	2,00,000.00	0.00	4,300.00	0.00	*	4,300.00	*	*	0.00	*	*	*	*
Other Infrastructure (5)													
Regional Development Authority	1,277.00	*	968.00	101.00	*	*	*	*	968.00	101.00	*	*	*
Bihar State Small Scale Industries Corporation	150.00	*	*	*	*	*	*	*	*	*	*	*	*
Bihar State Sugar Corporation Ltd.	375.00	*	*	*	*	*	*	*	*	*	*	*	*
Bihar Drugs and Chemical Ltd.	224.00	*	125.00	271.00	*	*	*	*	125.00 ²	271.00	*	*	*
Bihar State Water Board	1,350.00	*	513.00	284.00	*	*	*	*	513.00	284.00	*	*	*
Total	3,376.00	0.00	1,606.00	656.00	*	*	*	*	1,606.00	656.00	*	*	*

*Information has not been furnished by the State Government.

²As per Bihar Drugs and Chemical Ltd, Guarantee is nil. The discrepancy is under reconciliation.

STATEMENT 20: DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

B. Class and Sector wise details of Guarantees given by the State Government during the year and sums guaranteed outstanding on 31 March 2018 in various Classes and Sectors are shown below :-

(₹ in lakh)

Class and Sector (No. of Guarantees within bracket)	Maximum Amount guaranteed		Outstanding at the beginning of the year 2017-18		Additions during the year 2017-18	Deletions (other than invoked) during the year 2017-18	Invoked during the year 2017-18		Outstanding at the end of the year 2017-18		Guarantees Commission or Fee		Other Material details
	Principal	Interest	Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Power(3)													
Bihar State Power Generation Company Limited (BSPGCL)	2,85,000.00	0.00	2,23,833.59	1,399.90	29,999.51	0.00	0.00	0.00	2,55,233.00	0.00	0.00	0.00	0.00
South Bihar Power Distribution Company Ltd. (SBPDCL)	4,43,674.56	3,942.29	37,382.29	3,929.60	45,956.00	15,589.56	0.00	0.00	68,383.00	3,295.00	0.00	0.00	0.00
Norht Bihar Power Distribution Company Ltd. (NBPDCCL)	3,67,022.44	0.00	36,541.92	200.00	40,000.00	28,431.43	0.00	0.00	48,110.49	441.30	0.00	0.00	0.00
Bihar State Power Transmission Company Ltd. (BSPTCL)	1,20,994.00	*	*	*	*	*	*	*	*	*	*	*	*
Total	12,16,691.00	3,942.29	2,97,757.80	5,529.50	1,15,955.51	44,020.99	0.00	0.00	3,71,726.49	3,736.30	0.00	0.00	*
Any other (7)													
Bihar State Agriculture Development Council	2,341.00	*	56.00	2.00	*	*	*	*	56.00	2.00	*	*	*
Bihar State Leather Industries Development Corporation	65.00	*	0.00	*	*	*	*	*	0.00	*	*	*	*
Bihar Rajya Matsya Vikas Nigam	103.00	*	*	*	*	*	*	*	*	*	*	*	*

*Information has not been furnished by the State Government.

STATEMENT 20: DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

B. Class and Sector wise details of Guarantees given by the State Government during the year and sums guaranteed outstanding on 31 March 2018 in various Classes and Sectors are shown below :-

(₹ in lakh)

Class and Sector (No. of Guarantees within bracket)	Maximum Amount guaranteed		Outstanding at the beginning of the year 2017-18		Additions during the year 2017-18	Deletions (other than invoked) during the year 2017-18	Invoked during the year 2017-18		Outstanding at the end of the year 2017-18		Guarantees Commission or Fee		Other Material details
	Principal	Interest	Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2		3		4	5	6	7	8		9	10	11
Bihar State Minorities Finance Corporation	3,000.00	*	2,711.00	118.00	*	*	*	*	0.00	0.00	*	*	*
Bihar State Backward Class Finance and Development Corporation	2,500.00	*	1,631.00	924.00	*	*	*	*	1,631.00 ³	924.00	*	*	*
Bihar State Scheduled Tribes Development Corporation	600.00	*	*	*	*	*	*	*	*	*	*	*	*
Bihar State Food and Civil Supplies Corporation	4,40,000.00	*	1,06,786.00	@	2,50,000.00	1,90,000.00	*	*	81,819.00	@	312.50	237.50	*
Total	4,48,609.00	0.00	1,11,184.00	1,044.00	2,50,000.00	1,90,000.00	*	*	83,506.00	926.00	312.50	237.50	*
Guarantees given for repayment of share capital, payment of minimum annual dividend and repayment of bonds or loans, debentures issued or raised by the Statutory Corporations and Financial Institution (*)													
State Financial Corporations (1)													
Bihar State Financial Corporation	18,357.00	*	12,747.00	2,997.00	*	*	*	*	12,747.00 ⁴	2,997.00	*	*	*
Total	18,357.00	0.00	12,747.00	2,997.00	*	*	*	*	12,747.00	2,997.00	*	*	*

³ As per Bihar State Backward Class Finance and Development Corporation Guarantee is ₹ 71.00 lakh. The discrepancy is under reconciliation.

⁴ As per Bihar State Financial Corporation, Guarantee is nil. The discrepancy is under reconciliation.

@ Interest is included in Principal.

STATEMENT 20: DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

B. Class and Sector wise details of Guarantees given by the State Government during the year and sums guaranteed outstanding on 31 March 2018 in various Classes and Sectors are shown below :-

(₹ in lakh)

Class and Sector (No. of Guarantees within bracket)	Maximum Amount guaranteed		Outstanding at the beginning of the year 2017-18		Additions during the year 2017-18	Deletions (other than invoked) during the year 2017-18	Invoked during the year 2017-18		Outstanding at the end of the year 2017-18		Guarantees Commission or Fee		Other Material details
	Principal	Interest	Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2		3		4	5	6	7	8		9	10	11
Urban Development and Housing (1)													
Bihar State Housing Board	9,000.00	*	1,721.00	351.00	*	*	*	*	1,721.00	351.00	*	*	*
Total	9,000.00	0.00	1,721.00	351.00	*	*	*	*	1,721.00	351.00	*	*	*
Grand Total	20,23,410.00	34,742.29	4,74,924.80	11,581.50	3,67,749.51	2,39,580.99	*	*	5,17,449.49 ⁵	9,721.30	312.50	237.50	*

*Information has not been furnished by the State Government.

⁵ The above list does not include State Government Guarantee to the following Corporations which were shown in their accounts.

(i) Bihar State Film Development and Finance Corporation Limited ₹ 235.00 lakh.

(ii) Bihar State Hydro Electric Power Corporation Limited ₹ 46,643.00 lakh

STATEMENT 21: DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(₹ in lakh)							
Head of Account	Opening Balance as on 1 April 2017		Receipts	Disbursements	Closing Balance as on 31 March 2018		Net Increase (+)/ Decrease (-) Per cent
A - Contingency Fund							
8000 Contingency Fund							
201 Appropriation from the Consolidated Fund	Cr.	35,000.00	6,05,342.00	6,05,342.00	Cr.	35,000.00	0.00
Total- 8000 Contingency Fund	Cr.	35,000.00	6,05,342.00	6,05,342.00	Cr.	35,000.00	0.00
Total A - Contingency Fund	Cr.	35,000.00	6,05,342.00	6,05,342.00	Cr.	35,000.00	0.00
B - Public Account							
I. Small Savings, Provident Fund etc.							
(b) State Provident Funds							
8009 State Provident Fund							
<i>01 Civil</i>							
101 General Provident Funds	Cr.	10,21,982.34	1,56,164.17	1,64,519.95	Cr.	10,13,626.56	(-)0.82
102 Contributory Provident Fund	Cr.	15.72	0.00	623.43	Cr.	(-)607.71	(-)3965.84
103 I C S Provident Fund	Cr.	86.29	0.00	0.00	Cr.	86.29	0.00
104 All India Services Provident Fund	Cr.	20,149.94	1,822.29	517.54	Cr.	21,454.69	6.48
Total 01	Cr.	10,42,234.29	1,57,986.46	1,65,660.92	Cr.	10,34,559.83	(-)0.74
<i>03 Railways</i>							
101 State Railways Provident Fund	Cr.	(-)0.16	0.00	0.00	Cr.	(-)0.16 @	0.00
Total 03	Cr.	(-)0.16	0.00	0.00	Cr.	(-)0.16	0.00
<i>60 Other Provident Fund</i>							
101 Workmen's Contributory Provident Fund	Cr.	0.66	0.00	0.00	Cr.	0.66	0.00
103 Other Miscellaneous Provident Funds	Cr.	(-)50,815.60	35.42	3,935.25	Cr.	(-)54,715.43	7.67
Total 60	Cr.	(-)50,814.94	35.42	3,935.25	Cr.	(-)54,714.77	7.67
Total- 8009 State Provident Fund	Cr.	9,91,419.19	1,58,021.88	1,69,596.17	Cr.	9,79,844.90	(-)1.17
Total (b) State Provident Funds	Cr.	9,91,419.19	1,58,021.88	1,69,596.17	Cr.	9,79,844.90	(-)1.17
(c) Other Accounts							
8011 Insurance and Pension Funds							
106 Other Insurance and Pension Funds	Cr.	4,203.89	5.73	77.58	Cr.	4,132.04	(-)1.71
107 Bihar State Government Employees Group Insurance Scheme	Cr.	(-)1,06,509.36	26,381.32	22,760.04	Cr.	(-)1,02,888.08 @	(-)3.40
Total- 8011 Insurance and Pension Funds	Cr.	(-)1,02,305.47	26,387.05	22,837.62	Cr.	(-)98,756.04	(-)3.47
Total (c) Other Accounts	Cr.	(-)1,02,305.47	26,387.05	22,837.62	Cr.	(-)98,756.04	(-)3.47
Total I. Small Savings, Provident Funds etc.	Cr.	8,89,113.72	1,84,408.93	1,92,433.79	Cr.	8,81,088.86	(-)0.90

STATEMENT 21: DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

<i>(₹ in lakh)</i>						
Head of Account	Opening Balance as on 1 April 2017	Receipts	Disbursements	Closing Balance as on 31 March 2018	Net Increase (+)/ Decrease (-) <i>Per cent</i>	
J. Reserve Funds						
(a) Reserve Funds Bearing Interest						
8115 Depreciation/Renewal Reserve Funds						
103 Depreciation Reserve Funds- Government Commercial Department and Undertakings	Cr. 0.14	0.00	0.00	Cr. 0.14	0.00	
Total- 8115 Depreciation / Renewal Reserve Funds	Cr. 0.14	0.00	0.00	Cr. 0.14	0.00	
8121 General and Other Reserve Funds						
122 State Disaster Response Fund	Cr. 69,639.12	72,131.50	1,41,770.56	Cr. 0.06	(-)100.00	
Total- 8121 General and other Reserve Funds	Cr. 69,639.12	72,131.50	1,41,770.56	Cr. 0.06	(-)100.00	
Total (a) Reserve Funds Bearing Interest	Cr. 69,639.26	72,131.50	1,41,770.56	Cr. 0.20	(-)100.00	
(b) Reserve Funds not Bearing Interest						
8222 Sinking Funds						
01 <i>Appropriation for reduction or avoidance of Debt</i>						
101 Sinking Funds	Cr. 3,41,762.86	69,360.75	0.00	Cr. 4,11,123.61	20.29	
Total 01	Cr. 3,41,762.86	69,360.75	0.00	Cr. 4,11,123.61	20.29	
02 <i>Sinking Fund Investment Account</i>						
101 Sinking Fund- Investment Account	Dr. 3,41,762.86	0.00	69,360.75	Dr. 4,11,123.61	20.29	
Total 02	Dr. 3,41,762.86	0.00	69,360.75	Dr. 4,11,123.61	20.29	
Total- 8222 Sinking Funds	0.00	69,360.75	69,360.75	0.00	0.00	
8223 Famine Relief Fund						
101 Famine Relief Fund	Cr. 33.98	0.00	0.00	Cr. 33.98	0.00	
102 Famine Relief Fund- Investment Account	Dr. 9.61	0.00	0.00	Dr. 9.61	0.00	
Total- 8223 Famine Relief Fund	Cr. 24.37	0.00	0.00	Cr. 24.37	0.00	
8229 Development and Welfare Funds						
101 Development Funds for Educational Purposes	Cr. 0.54	0.00	0.00	Cr. 0.54	0.00	
Total- 8229 Development and Welfare Funds	Cr. 0.54	0.00	0.00	Cr. 0.54	0.00	
8235 General and other Reserve Funds						
101 General Reserve Funds of Government Commercial Departments/Undertakings	Cr. 314.41	0.00	0.00	Cr. 314.41	0.00	
102 Zamindari Abolition Fund	Cr. 206.55	0.00	0.00	Cr. 206.55	0.00	
200 Other Funds	Cr. 2,085.99	0.00	0.00	Cr. 2,085.99	0.00	
Total- 8235 General and other Reserve Funds	Cr. 2,606.95	0.00	0.00	Cr. 2,606.95	0.00	
Total (b) Reserve Funds not Bearing interest	Cr. 2,631.86	69,360.75	69,360.75	Cr. 2,631.86	0.00	
Total J. Reserve Funds	Cr. 72,271.12	1,41,492.25	2,11,131.31	Cr. 2,632.06	(-)96.36	

STATEMENT 21: DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

<i>(₹ in lakh)</i>						
Head of Account	Opening Balance as on 1 April 2017	Receipts	Disbursements	Closing Balance as on 31 March 2018	Net Increase (+)/ Decrease (-) <i>Per cent</i>	
K. Deposits and Advances						
(a) Deposits Bearing Interest						
8336 Civil Deposits						
800 Other Deposits	Cr. (-)55.39	0.00	0.00	Cr. (-)55.39 @		0.00
Total- 8336 Civil Deposits	Cr. (-)55.39	0.00	0.00	Cr. (-)55.39		0.00
8342 Other Deposits						
117 Defined Contribution Pension Scheme for Government Employees	Cr. 8,857.70	93,494.09	93,655.63	Cr. 8,696.16		(-)1.82
120 Miscellaneous Deposits	Cr. 2.88	0.00	0.00	Cr. 2.88		0.00
Total- 8342 Other Deposits	Cr. 8,860.58	93,494.09	93,655.63	Cr. 8,699.04		(-)1.82
Total (a) Deposits Bearing Interest	Cr. 8,805.19	93,494.09	93,655.63	Cr. 8,643.65		(-)1.83
(b) Deposits not Bearing Interest						
8443 Civil Deposits						
101 Revenue Deposits	Cr. 43,056.18	824.09	417.48	Cr. 43,462.79		0.94
102 Customs and opium Deposits	Cr. 660.51	0.31	0.07	Cr. 660.75		0.04
103 Security Deposits	Cr. 303.16	61.90	27.37	Cr. 337.69		11.39
104 Civil Courts Deposits	Cr. 62,851.56	1,987.22	433.52	Cr. 64,405.26		2.47
105 Criminal Courts Deposits	Cr. 1,614.84	73.53	10.24	Cr. 1,678.13		3.92
106 Personal Deposits	Cr. 4,45,877.30	2,76,221.25	1,33,858.30	Cr. 5,88,240.25		31.93
107 Trust Interest Funds	Cr. 44.75	0.00	0.00	Cr. 44.75		0.00
108 Public Works Deposits *	Cr. 3,59,929.66	2,01,185.46	1,76,395.04	Cr. 3,84,720.08		6.89
109 Forest Deposits	Cr. 126.40	2,055.56	1,194.53	Cr. 987.43		681.19
110 Deposits of Police Funds	Cr. 227.52	0.00	0.00	Cr. 227.52		0.00
111 Other Departmental Deposits	Cr. 20,314.14	30.48	274.70	Cr. 20,069.92		(-)1.20
112 Deposits for purchases etc. in India	Cr. 0.26	0.00	0.00	Cr. 0.26		0.00
113 Deposits for purchases etc. abroad	Cr. (-)1.59	0.00	0.00	Cr. (-)1.59 @		0.00
115 Deposits received by Government Commercial Undertakings	Cr. (-)0.12	0.00	0.00	Cr. (-)0.12 @		0.00
116 Deposits under various Central and State Acts	Cr. 697.01	0.00	0.00	Cr. 697.01		0.00
117 Deposits for work done for Public bodies or private individuals	Cr. 3,452.28	0.00	0.00	Cr. 3,452.28		0.00
118 Deposits of fees received by Government servants for work done for private bodies	Cr. 120.79	0.00	0.00	Cr. 120.79		0.00
120 Deposits of Autonomous District and Regional Funds (Assam, Meghalaya and Mizoram)	Cr. 1,403.69	0.00	0.00	Cr. 1,403.69		0.00

* This includes Labour Cess collected and paid to Labour Welfare Board.

STATEMENT 21: DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

<i>(₹ in lakh)</i>					
Head of Account	Opening Balance as on 1 April 2017	Receipts	Disbursements	Closing Balance as on 31 March 2018	Net Increase (+)/ Decrease (-) <i>Per cent</i>
121 Deposits in connection with Elections	Cr. 79.59	0.00	0.00	Cr. 79.59	0.00
122 Mines Labour Welfare Deposits	Cr. 485.78	0.00	0.00	Cr. 485.78	0.00
123 Deposits of Educational Institutions	Cr. (-)79.38	0.00	0.00	Cr. (-)79.38 @	0.00
124 Unclaimed Deposits in the General Provident Fund	Cr. 0.01	0.00	0.00	Cr. 0.01	0.00
126 Unclaimed Deposits in other Provident Funds	Cr. 0.02	0.00	0.00	Cr. 0.02	0.00
129 Deposits on account of cost price of Liquor, Ganja and Bhang	Cr. 1,021.05	0.00	0.00	Cr. 1,021.05	0.00
800 Other Deposits	Cr. 21,142.80	1,001.79	868.70	Cr. 21,275.89	0.63
Total- 8443 Civil Deposits	Cr. 9,63,328.21	4,83,441.59	3,13,479.95	Cr. 11,33,289.85	17.64
8448 Deposits of Local Funds					
101 District Funds	Cr. 3,795.98	862.64	846.89	Cr. 3,811.73	0.41
102 Municipal Funds	Cr. 2,33,063.60	1,96,832.36	1,55,618.79	Cr. 2,74,277.17	17.68
103 Cantonment Funds	Cr. 189.21	0.00	0.00	Cr. 189.21	0.00
104 Funds of Insurance Association of India	Cr. (-)99.67	0.00	0.00	Cr. (-)99.67 @	0.00
105 State Transport Corporation Funds	Cr. 10,283.42	773.89	954.16	Cr. 10,103.15	(-)1.75
107 State Electricity Boards Working Funds	Cr. 31,054.94	0.05	0.00	Cr. 31,054.99	0.00
108 State Housing Boards Funds	Cr. (-)393.15	0.00	0.00	Cr. (-)393.15 @	0.00
109 Panchayat Bodies Funds	Cr. 43,492.92	69,551.90	49,883.63	Cr. 63,161.19	45.22
110 Education Funds	Cr. 9,775.70	94,835.60	55,406.10	Cr. 49,205.20	403.34
111 Medical and Charitable Funds	Cr. 63,521.03	72,159.76	0.00	Cr. 135,680.79	113.60
112 Port and Marine Funds	Cr. 227.89	0.00	0.00	Cr. 227.89	0.00
114 Jharkhand Area Autonomous Council Fund	Cr. 89.23	0.00	0.00	Cr. 89.23	0.00
120 Other Funds	Cr. 9,16,028.74	22,82,277.57	15,92,780.66	Cr. 16,05,525.65	75.27
Total- 8448 Deposits of Local Funds	Cr. 13,11,029.84	27,17,293.77	18,55,490.23	Cr. 21,72,833.38	65.73
8449 Other Deposits					
103 Subventions from Central Road Fund	Cr. 8,425.61	2,520.00	2,520.00	Cr. 8,425.61	0.00
105 Deposits of Market Loans	Cr. 5.00	10,01,651.87	10,01,651.87	Cr. 5.00	0.00
120 Miscellaneous Deposits	Cr. 90.36	0.00	0.00	Cr. 90.36	0.00
Total- 8449 Other Deposits	Cr. 8,520.97	10,04,171.87	10,04,171.87	Cr. 8,520.97	0.00
Total (b) Deposits not Bearing Interest	Cr. 22,82,879.02	42,04,907.23	31,73,142.05	Cr. 33,14,644.20	45.20

STATEMENT 21: DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(₹ in lakh)						
Head of Account	Opening Balance as on 1 April 2017	Receipts	Disbursements	Closing Balance as on 31 March 2018	Net Increase (+)/ Decrease (-) Per cent	
(c) Advances						
8550 Civil Advances						
101 Forest Advances	Dr. (-)286.98	19,590.74	19,762.72	Dr. (-)115.00 @	(-)59.93	
102 Revenue Advances	Dr. 928.09	0.00	0.00	Dr. 928.09	0.00	
103 Other Departmental Advances	Dr. (-)413.16	0.00	0.00	Dr. (-)413.16	0.00	
104 Other Advances	Dr. 14,910.96	0.00	0.00	Dr. 14,910.96	0.00	
Total- 8550 Civil Advances	Dr. 15,138.91	19,590.74	19,762.72	Dr. 15,310.89	1.14	
Total (c) Advances	Dr. 15,138.91	19,590.74	19,762.72	Dr. 15,310.89	1.14	
Total K. Deposits and Advances	Cr. 22,76,545.30	43,17,992.06	32,86,560.40	Cr. 33,07,976.96	45.31	
L. Suspense and Miscellaneous						
(b) Suspense						
8658 Suspense Accounts						
101 Pay and Accounts Office- Suspense	Dr. 29,604.88	1,527.70	5,449.75	Dr. 33,526.93	13.25	
102 Suspense Account (Civil)	Dr. 4,37,603.62	1,288.73	(-)61,386.46	Dr. 3,74,928.43	(-)14.32	
107 Cash Settlement Suspense Account	Cr. 3,229.41	0.00	0.00	Cr. 3,229.41	0.00	
108 Public Sector Bank Suspense	Dr. 0.32	0.00	0.00	Dr. 0.32	0.00	
109 Reserve Bank Suspense- Headquarters	Dr. 26,526.06	65.50	(-)272.19	Dr. 26,188.37	(-)1.27	
110 Reserve Bank Suspense- Central Accounts Office	Dr. 37,040.83	1.89 ¹	1,171.43 ²	Dr. 38,210.37	3.16	
111 Departmental adjusting account	Dr. 10,445.06	(-)1.35	(-)5.00	Dr. 10,441.41	(-)0.03	
112 Tax Deducted at Source (TDS) Suspense	Cr. 48,027.63	77,684.63	77,612.56	Cr. 48,099.70	0.15	
113 Provident Fund Suspense	Dr. 37.81	0.00	0.00	Dr. 37.81	0.00	
117 Transactions on behalf of the Reserve Bank	Cr. 23.46	0.00	0.00	Cr. 23.46	0.00	
120 Additional Dearness Allowance Deposit	Cr. 13.46	0.00	0.00	Cr. 13.46	0.00	
121 Additional Dearness Allowance Deposit Suspense Account (New)	Dr. 0.18	0.00	0.00	Dr. 0.18	0.00	
123 A.I.S. Officers' Group Insurance Scheme	Cr. 702.15	5.90	22.94	Cr. 685.11	(-)2.43	
124 Payment on behalf of Central claims organisation Pension and Provident Fund	Dr. 0.17	0.00	0.00	Dr. 0.17	0.00	
129 Material Purchase Settlement Suspense Account	Dr. 6,611.41	0.00	0.00	Dr. 6,611.41	0.00	

¹ Includes clearance of delayed credit of apportionment amount of ₹ 0.54 lakh for the month of March 2017 by Reserve Bank of India, Nagpur in April 2017 and an accounting error of ₹ 1.35 lakh which is adjusted in June 2018.

² Includes clearance of ISS advice of ₹ (-) 7,082.20 lakh of previous year and ISS advice for ₹ 8,248.63 lakh issued to RBI CAS, Nagpur and Accounting error of ₹ 5.00 lakh which is adjusted in June 2018.

STATEMENT 21: DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

						(₹ in lakh)
Head of Account	Opening Balance as on 1 April 2017	Receipts	Disbursements	Closing Balance as on 31 March 2018	Net Increase (+)/ Decrease (-) Per cent	
134 Cash Settlement between A.G., J & K and other State Accountants General	Dr. 12.49	0.00	0.00	Dr. 12.49	0.00	
135 Cash Settlement between A.G., Sikkim and other State Accountants General	Dr. 0.06	0.00	0.00	Dr. 0.06	0.00	
Total- 8658 Suspense Accounts	Dr. 4,95,886.78	80,573.00	22,593.03	Dr. 4,37,906.81	(-)11.69	
Total (b) Suspense	Dr. 4,95,886.78	80,573.00	22,593.03	Dr. 4,37,906.81	(-)11.69	
(c) Other Accounts						
8670 Cheques and Bills						
113 Treasury Electronic Advices	Dr. 0.00	49,440.79	49,440.79	Dr. 0.00	0.00	
Total- 8670 Cheques and Bills	Dr. 0.00	49,440.79	49,440.79	Dr. 0.00	0.00	
8671 Departmental Balances						
101 Civil	Dr. 18,560.94	12,211.51	12,223.71	Dr. 18,573.14	0.07	
Total- 8671 Departmental Balances	Dr. 18,560.94	12,211.51	12,223.71	Dr. 18,573.14	0.07	
8672 Permanent Cash Imprest						
101 Civil	Dr. 34,226.18	37.67	8.55	Dr. 34,197.06	(-)0.09	
Total- 8672 Permanent Cash Imprest	Dr. 34,226.18	37.67	8.55	Dr. 34,197.06	(-)0.09	
8673 Cash Balance Investment Account						
101 Cash Balance Investment Account	Dr. 13,00,171.36	3,87,38,974.09	3,91,78,366.09	Dr. 17,39,563.36	33.79	
Total- 8673 Cash Balance Investment Account	Dr. 13,00,171.36	3,87,38,974.09	3,91,78,366.09	Dr. 17,39,563.36	33.79	
Total (c) Other Accounts	Dr. 13,52,958.48	3,88,00,664.06	3,92,40,039.14	Dr. 17,92,333.56	32.48	
(d) Accounts with Governments of Foreign Countries						
8679 Accounts with Governments of other Countries						
102 Bangladesh	Dr. 0.01	0.00	0.00	Dr. 0.01	0.00	
103 Burma	Dr. 30.38	0.99	1.09	Dr. 30.48	0.33	
105 Pakistan	Dr. 19.99	0.00	0.00	Dr. 19.99	0.00	
106 Singapore	Dr. 0.10	0.00	0.00	Dr. 0.10	0.00	
Total- 8679 Accounts with Governments of other Countries	Dr. 50.48	0.99	1.09	Dr. 50.58	0.20	
Total (d) Accounts with Governments of Foreign Countries	Dr. 50.48	0.99	1.09	Dr. 50.58	0.20	
Total L. Suspense and Miscellaneous	Dr. 18,48,895.74	3,88,81,238.05	3,92,62,633.26	Dr. 22,30,290.95	20.63	

STATEMENT 21: DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

							(₹ in lakh)
Head of Account	Opening Balance as on 1 April 2017	Receipts	Disbursements	Closing Balance as on 31 March 2018	Net Increase (+)/ Decrease (-) Per cent		
M. Remittances							
(a) Money orders and other remittances							
8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer							
102 Public Works Remittances	Dr. 97,282.31	9,64,554.23	9,62,177.25	Dr. 94,905.33			(-)2.44
103 Forest Remittances	Dr. 21,749.34	21,703.49	24,356.34	Dr. 24,402.19			12.20
104 Remittances of Government Commercial Undertakings	Cr. 25.99	0.00	0.00	Cr. 25.99			0.00
105 Reserve Bank of India Remittances	Dr. 59.70	0.00	0.00	Dr. 59.70			0.00
110 Miscellaneous Remittances	Dr. 12.31	0.00	0.00	Dr. 12.31			0.00
Total- 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	Dr. 1,19,077.67	9,86,257.72	9,86,533.59	Dr. 1,19,353.54			0.23
Total (a) Money orders and other Remittances	Dr. 1,19,077.67	9,86,257.72	9,86,533.59	Dr. 1,19,353.54			0.23
(b) Inter Government Adjustment Account							
8786 Adjusting Account between Central and State Governments							
101 State Government	Dr. 81.53	0.00	0.00	Dr. 81.53			0.00
Total- 8786 Adjusting Account between Central and State Governments	Dr. 81.53	0.00	0.00	Dr. 81.53			0.00
8793 Inter State Suspense Account	Dr. 206.01	0.00	0.00	Dr. 206.01			0.00
Total- 8793 Inter State Suspense Account	Dr. 206.01	0.00	0.00	Dr. 206.01			0.00
Total (b) Inter Government Adjustment Accounts	Dr. 287.54	0.00	0.00	Dr. 287.54			0.00
Total M. Remittances	Dr. 1,19,365.21	9,86,257.72	9,86,533.59	Dr. 1,19,641.08			0.23
Total B Public Account	Cr. 12,69,669.19	4,45,11,389.01	4,39,39,292.35	Cr. 18,41,765.85			45.06
Grand Total	Cr. 13,04,669.19	4,51,16,731.01	4,45,44,634.35	Cr. 18,76,765.85			43.85

@ Correspondence has been made with the State Government for reconciliation in respect of minus balance.

STATEMENT 21: DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2017	Closing Balance as on 31 March 2018	Net Increase (+) Decrease (-)	
			Amount	Percentage
N. Cash Balance				
8999 Cash Balance				
102 Deposits with Reserve Bank	11,490.03	4,690.10 [#]	(-)6,799.93	(-)59.18
Total N. Cash Balance	11,490.03	4,690.10	(-)6,799.93	(-)59.18

[#] There was a difference of ₹ 4,525.56 (Cr) lakh between the figures reflected in the accounts ₹4,690.10 (Dr) lakh and that intimated by the Reserve Bank of India ₹ 9,215.66 (Cr) lakh.

ANNEXURE TO STATEMENT 21

Analysis of Suspense Balances and Remittance Balances

(₹ in lakh)

Sl. No.	Head of Account & Ministry/ Department with which pending	Balance as on 31 March 2018		Nature of transaction in brief	Earliest year from which pending#	Impact of outstanding on	
		Dr	Cr			Cash balance	Accounts
1	8658 Suspense Accounts						
	101 Pay and Accounts Office- Suspense						
	(i) Ministry of Transport and Highway	8,755.25	Nil	Expenditure incurred on National Highway in Bihar		Decrease	
	(ii) Department of Economic Affairs, Ministry of Finance, New Delhi	24,771.68	Nil	Claims with CPAO, New Delhi		Decrease	
	102 Suspense Account (Civil)						
	(i) OB Suspense	3,52,524.15	1,036.55	Non availability of Vouchers		No impact	
	(ii) Treasury Suspense	8,784.59	2,758.82	Difference between LOP & SOP		No impact	
	(iii) Other Circles	44,592.66	27,177.60	Payment made on behalf of Railway, Defence and P&T		Decrease	
	107 Cash Settlement Suspense Account	Nil	3,229.41				
	109 Reserve Bank Suspense-Headquarters	32,201.71	6,013.34	Inward accounts received from PAOs.		Increase	
	110 Reserve Bank Suspense-Central Accounts Office	1,27,672.45	89,462.08	Transactions with RBI (CAS) Nagpur		No impact	
	111 Departmental Adjusting Account	13,074.34	2,632.93	Transaction related with Service Heads		No impact	
	112 Tax Deducted at Source(TDS) Suspense	Nil	48,099.70	Income Tax credits received from Treasuries and Divisions to be settled with ZAO/CBDT		Increase	
	123 A.I.S. Officers' Group Insurance Scheme	Nil	685.11	Group Insurance Subscription of A.I.S. Officers' of Bihar Cadre		Increase	

ANNEXURE TO STATEMENT 21

Analysis of Suspense Balances and Remittance Balances

(₹ in lakh)

Sl. No.	Head of Account & Ministry/ Department with which pending	Balance as on 31 March 2018		Nature of transaction in brief	Earliest year from which pending#	Impact of outstanding on	
		Dr	Cr			Cash balance	Accounts
2	8782-Cash Remittances and adjustments between Officers rendering account to the same Accounts Officer						
	102 Public Works Remittances						
	I-Remittance into Treasuries	16,03,546.38	Nil	Amount received by Public Works Divisions and Remitted into Treasury		Decrease	
	II - Public Works Cheques	Nil	15,52,007.95	Cheques issued by Public Works Divisions in lieu of execution of work of Public Works		Increase	
	III - Other Remittances	43,153.21	Nil	To accommodate transactions originating in Public Works Department to be adjusted in Civil Sections and vice versa		No impact	
	IV - Transfer between Public Works Officers	213.69	Nil			No impact	
	103 Forest Remittances	24,402.19	Nil	Transactions related with Challans/Cheques by Forest Divisions		Decrease	
3	8793-Inter State Suspense Account	206.01	Nil	Transactions made on behalf of other States		Decrease	

The Accounting work is being done by this office from 2003-04, before that it was being done by Ranchi office.
As such information in this column could not be provided.

STATEMENT 22: DETAILED STATEMENT ON INVESTMENT OF EARMARKED FUNDS

(₹ in lakh)

Name of Reserve Fund or Deposit Account	Balance as on 1 April 2017			Balance as on 31 March 2018		
	Cash	Investment	Total	Cash	Investment	Total
J. Reserve Funds						
<i>(a) Reserve Funds Bearing Interest</i>						
8115 Depreciation/Renewal Reserve Funds						
103 Depreciation Reserve Funds-Government Commercial Departments and Undertakings	0.14	0.00	0.14	0.14	0.00	0.14
Total - 8115	0.14	0.00	0.14	0.14	0.00	0.14
8121 General and other Reserve Funds						
122 State Disaster Response Fund	69,639.12	0.00	69,639.12	0.06	0.00	0.06
Total - 8121	69,639.12	0.00	69,639.12	0.06	0.00	0.06
Total - (a) Reserve Funds Bearing Interest	69,639.26	0.00	69,639.26	0.20	0.00	0.20
<i>(b) Reserve Funds not Bearing Interest</i>						
8222 Sinking Funds						
<i>02 Sinking Fund Investment Account</i>						
101 Sinking Fund- Investment Account	0.00	3,41,762.86	3,41,762.86	0.00	4,11,123.61	4,11,123.61
Total - 8222	0.00	3,41,762.86	3,41,762.86	0.00	4,11,123.61	4,11,123.61
8223 Famine Relief Fund						
101 Famine Relief Fund	33.98	0.00	33.98	33.98	0.00	33.98
102 Famine Relief Fund- Investment Account	0.00	9.61	9.61	0.00	9.61	9.61
Total - 8223	33.98	9.61	43.59	33.98	9.61	43.59

STATEMENT 22: DETAILED STATEMENT ON INVESTMENT OF EARMARKED FUNDS

(₹ in lakh)

Name of Reserve Fund or Deposit Account	Balance as on 1 April 2017			Balance as on 31 March 2018		
	Cash	Investment	Total	Cash	Investment	Total
8229 Development and Welfare Funds						
101 Development Funds for Educational Purposes	0.54	0.00	0.54	0.54	0.00	0.54
Total- 8229	0.54	0.00	0.54	0.54	0.00	0.54
8235 General and Other Reserve Funds						
101 General Reserve Funds of Government Commercial Departments/ Undertakings	314.41	0.00	314.41	314.41	0.00	314.41
102 Zamindari Abolition Fund	206.55	0.00	206.55	206.55	0.00	206.55
200 Other Funds	2,085.99	0.00	2,085.99	2,085.99	0.00	2,085.99
Total- 8235	2,606.95	0.00	2,606.95	2,606.95	0.00	2,606.95
Total - (b) Reserve Funds not Bearing Interest	2,641.47	3,41,772.47	3,44,413.94	2,641.47	4,11,133.22	4,13,774.69
Total- J. Reserve Funds	72,280.73	3,41,772.47	4,14,053.20	2,641.67	4,11,133.22	4,13,774.89
K. Deposits and Advances						
(b) Deposits not Bearing Interest						
8449 Other Deposits						
103 Subventions from Central Road Fund	8,425.61	0.00	8,425.61	8,425.61	0.00	8,425.61
Total - 8449	8,425.61	0.00	8,425.61	8,425.61	0.00	8,425.61
Total-(b)- Deposits not Bearing Interest	8,425.61	0.00	8,425.61	8,425.61	0.00	8,425.61
Total -K. Deposits and Advances	8,425.61	0.00	8,425.61	8,425.61	0.00	8,425.61
Grand Total	80,706.34	3,41,772.47	4,22,478.81	11,067.28	4,11,133.22	4,22,200.50

Note: This statement reflects only those sectors where transactions had been made in the accounts. The arrangement of sectors follows the same pattern as given in List of Major and Minor Heads.

STATEMENT 22: DETAILED STATEMENT ON INVESTMENT OF EARMARKED FUNDS

Explanatory notes

Details of Sinking Funds *

(₹ in lakh)

Development of Loan	Balance on 1 April 2017	Add Amount Appropriated from Revenue	Add interest on Investment	Total	Interest paid on purchase of securities	Less discharge during the year	Amount transferred to Misc. Govt. Account on maturity of loan	Balance on 31 March 2018	Remarks
	3,41,762.86	69,360.75	1,29,381.89	5,40,505.50	0.00	650.43	0.00	5,39,855.07	

Sinking Fund Investment Account *

(₹ in lakh)

Principal Amount Credited to CSF Account	Interest Earned Credited to CSF Account	Name of Security	Face Value	Cost Value	Accrued Interest	Consideration
3,41,762.86	92,141.84		4,03,528.93 ¹	4,12,625.01 ¹	8,949.89	4,21,574.90
	240.81	7.46% BGS 2017	0.00		0.00	0.00
	16.59	7.49% BGS 2017	0.00		0.00	0.00
	216.96	7.99% BGS 2017	0.00		0.00	0.00
	740.98	7.83% BGS 2018	0.00		0.00	0.00
	581.00	6.90% BGS 2019	0.00		0.00	0.00
	479.46	6.35% BGS 2020	0.00		0.00	0.00
	42.14	7.80% BGS 2020	0.00		0.00	0.00
	1,294.32	8.12% BGS 2020	0.00		0.00	0.00
	41.60	8.19% BGS 2020	0.00		0.00	0.00
	86.56	7.80% BGS 2021	0.00		0.00	0.00
	135.53	7.94% BGS 2021	0.00		0.00	0.00
	123.45	8.79% BGS 2021	0.00		0.00	0.00
	1,407.52	8.08% BGS 2022	0.00		0.00	0.00
	189.09	8.13% BGS 2022	0.00		0.00	0.00
	7.90	8.15% BGS 2022	0.00		0.00	0.00
	253.81	8.20% BGS 2022	0.00		0.00	0.00
	1,840.52	8.35% BGS 2022	0.00		0.00	0.00

¹ Redemption Payments of 7.46% Government Stock 2017 (₹ 6,456.10 lakh), 7.49% Government Stock 2017 (₹ 443.00 lakh) and 7.99% Government Stock 2017 (₹ 5,430.70 lakh) received and further reinvested in other stocks during 2017-18.

* Prepared on the basis of information received from Reserve Bank of India (RBI), Nagpur

STATEMENT 22: DETAILED STATEMENT ON INVESTMENT OF EARMARKED FUNDS

Explanatory notes

Sinking Fund Investment Account *

(₹ in lakh)

Principal Amount Credited to CSF Account	Interest Earned Credited to CSF Account	Name of Security	Face Value	Cost Value	Accrued Interest	Consideration
	80.81	7.16% BGS 2023	0.00		0.00	0.00
	4,508.01	8.83% BGS 2023	0.00		0.00	0.00
	22.20	7.35% BGS 2024	0.00		0.00	0.00
	44.03	8.40% BGS 2024	0.00	0.00	0.00	0.00
	778.53	9.15% BGS 2024	0.00	0.00	0.00	0.00
	3.66	7.72% BGS 2025	0.00	0.00	0.00	0.00
	2,553.50	8.20% BGS 2025	71.50	75.49	0.38	75.87
	8.89	7.59% BGS 2026	10.17	10.72	0.35	11.07
	3,329.74	8.15% BGS 2026	5,330.86	5,719.72	51.83	5,771.55
	3,142.58	8.33% BGS 2026	5,952.90	6,448.27	90.59	6,538.86
	2,202.39	8.24% BGS 2027	30,858.41	32,297.08	991.83	33,288.91
	281.89	8.26% BGS 2027	0.00	0.00	0.00	0.00
	4,062.72	8.28% BGS 2027	0.00	0.00	0.00	0.00
	3,385.22	8.60% BGS 2028	4,588.90	4,976.70	45.50	5,022.20
	791.13	7.59% BGS 2029	1,267.70	1,239.18	31.95	1,271.13
	14.81	7.61% BGS 2030	10,094.70	10,153.02	116.18	10,269.20
	828.60	8.97% BGS 2030	21,412.41	24,235.78	274.14	24,509.92
	1,674.94	7.88% BGS 2030	1,500.28	1,527.70	11.13	1,538.83
	1,205.99	9.20% BGS 2030	3,486.69	3,932.34	97.31	4,029.65
	15.45	6.68% BGS 2031	2,428.38	2,187.08	15.13	2,202.21
	417.21	7.95% BGS 2032	10,495.81	10,871.28	269.46	11,140.74
	128.86	8.28% BGS 2032	2,297.12	2,480.67	41.11	2,521.78
	60.65	8.32% BGS 2032	2,322.05	2,458.32	50.66	2,508.98
	0.00	7.86% Rajasthan SDL 2027	5,000.00	5,026.25	12.01	5,038.26
	0.00	7.85% Uttar Pradesh SDL 2027	2,500.00	2,513.00	6.00	2,519.00
	0.00	7.92% Uttar Pradesh SDL 2028	21.95	21.99	0.02	22.01
69,360.75			0.00	0.00	0.00	0.00
4,11,123.61	1,29,381.89		5,13,168.76	5,28,799.60	11,055.47	5,39,855.07

* Prepared on the basis of information received from Reserve Bank of India (RBI), Nagpur

PART-II

APPENDICES

Appendix - I
COMPARATIVE EXPENDITURE ON SALARY
(Figures in italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	2017-18				2016-17			
			State Share		CSS Including CA Schemes	Total	State Share		CSS Including CA Schemes	Total
			Scheme	Establishment and Committed			Scheme	Establishment and Committed		
AGRICULTURE DEPARTMENT	2401	Crop Husbandry	4.27	15,254.53	0.00	15,258.80	0.18	13,595.63	0.00	13,595.81
	2402	Soil and Water Conservation	0.00	667.43	0.00	667.43	0.00	592.67	0.00	592.67
	2415	Agricultural Research and Education	312.17	701.18	0.00	1,013.35	282.93	696.90	0.00	979.83
	2435	Other Agricultural Programmes	0.00	410.46	0.00	410.46	0.00	339.09	0.00	339.09
	3451	Secretariat-Economic Services	0.00	363.89	0.00	363.89	0.00	302.62	0.00	302.62
	3475	Other General Economic Services	0.00	752.38	0.00	752.38	0.00	650.94	0.00	650.94
	Total	AGRICULTURE DEPARTMENT	316.44	18,149.87	0.00	18,466.31	283.11	16,177.85	0.00	16,460.96
ANIMAL AND FISHERIES RESOURCE DEPARTMENT	2403	Animal Husbandry	454.35	19,981.26	121.19	20,556.80	491.72	17,332.97	45.77	17,870.46
	2404	Dairy Development	0.00	881.84	0.00	881.84	0.00	769.75	0.00	769.75
	2405	Fisheries	9.91	1,908.18	0.00	1,918.09	3.08	1,747.10	0.00	1,750.18
	2415	Agricultural Research and Education	0.00	77.99	0.00	77.99	0.00	62.56	0.00	62.56
	3451	Secretariat-Economic Services	0.00	156.81	0.00	156.81	0.00	136.92	0.00	136.92
	3454	Census Surveys and Statistics	0.00	38.05	0.00	38.05	0.00	54.06	0.00	54.06
	Total	ANIMAL AND FISHERIES RESOURCE DEPARTMENT	464.26	23,044.13	121.19	23,629.58	494.80	20,103.36	45.77	20,643.93
BUILDING CONSTRUCTION DEPARTMENT	2052	Secretariat-General Services	0.00	158.19	0.00	158.19	0.00	146.94	0.00	146.94
	2059	Public Works	0.00	16,252.61	0.00	16,252.61	0.00	14,343.50	0.00	14,343.50
	Total	BUILDING CONSTRUCTION DEPARTMENT	0.00	16,410.80	0.00	16,410.80	0.00	14,490.44	0.00	14,490.44
CABINET SECRETARIAT DEPARTMENT	2013	Council of Ministers	0.00	1,754.92	0.00	1,754.92	0.00	1,764.14	0.00	1,764.14
	2052	Secretariat-General Services	0.00	1,561.15	0.00	1,561.15	22.08	1,323.05	0.00	1,345.13

Appendix - I
COMPARATIVE EXPENDITURE ON SALARY
(Figures in italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	2017-18				2016-17			
			State Share		CSS Including CA Schemes	Total	State Share		CSS Including CA Schemes	Total
			Scheme	Establishment and Committed			Scheme	Establishment and Committed		
CABINET SECRETARIAT DEPARTMENT	2053	District Administration	18.41	6,125.15	0.00	6,143.56	3.42	4,901.18	0.00	4,904.60
	2070	Other Administrative Services	0.00	712.37	0.00	712.37	0.00	599.47	0.00	599.47
	2205	Art and Culture	0.00	221.87	0.00	221.87	0.00	177.76	0.00	177.76
	3053	Civil Aviation	0.00	226.20	0.00	226.20	0.00	202.31	0.00	202.31
	Total	CABINET SECRETARIAT DEPARTMENT	18.41	10,601.66	0.00	10,620.07	25.50	8,967.91	0.00	8,993.41
SECRETARIAT OF THE GOVERNOR	2012	President, Vice-President / Governor / Administrator of Union Territories	0.00	1,086.94	0.00	1,086.94	0.00	996.45	0.00	996.45
	Total	SECRETARIAT OF THE GOVERNOR	0.00	1,086.94	0.00	1,086.94	0.00	996.45	0.00	996.45
ELECTION DEPARTMENT	2015	Elections	0.00	1,633.65	0.00	1,633.65	0.00	1,338.81	0.00	1,338.81
	Total	ELECTION DEPARTMENT	0.00	1,633.65	0.00	1,633.65	0.00	1,338.81	0.00	1,338.81
VIGILANCE DEPARTMENT	2070	Other Administrative Services	0.00	2,759.39	0.00	2,759.39	0.00	2,428.12	0.00	2,428.12
	Total	VIGILANCE DEPARTMENT	0.00	2,759.39	0.00	2,759.39	0.00	2,428.12	0.00	2,428.12
ART, CULTURE AND YOUTH DEPARTMENT	2204	Sports and Youth Services	0.00	2,517.38	0.00	2,517.38	0.00	2,092.43	0.00	2,092.43
	2205	Art and Culture	11.88	655.89	0.00	667.77	0.00	614.59	0.00	614.59
	2251	Secretariat-Social Services	0.00	191.15	0.00	191.15	0.00	165.02	0.00	165.02
	Total	ART, CULTURE AND YOUTH DEPARTMENT	11.88	3,364.42	0.00	3,376.30	0.00	2,872.04	0.00	2,872.04
CO-OPERATIVE DEPARTMENT	2425	Co-operation	0.00	10,249.76	0.00	10,249.76	0.00	8,430.11	0.00	8,430.11
	3451	Secretariat-Economic Services	0.00	416.94	0.00	416.94	0.00	374.50	0.00	374.50
	Total	CO-OPERATIVE DEPARTMENT	0.00	10,666.70	0.00	10,666.70	0.00	8,804.61	0.00	8,804.61

Appendix - I
COMPARATIVE EXPENDITURE ON SALARY
(Figures in italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	2017-18				2016-17			
			State Share		CSS Including CA Schemes	Total	State Share		CSS Including CA Schemes	Total
			Scheme	Establishment and Committed			Scheme	Establishment and Committed		
ENERGY DEPARTMENT	2045	Other Taxes and Duties on Commodities and Services	0.00	96.37	0.00	96.37	0.00	75.63	0.00	75.63
	3451	Secretariat-Economic Services	0.00	117.82	0.00	117.82	0.00	122.32	0.00	122.32
	Total	ENERGY DEPARTMENT	0.00	214.19	0.00	214.19	0.00	197.95	0.00	197.95
BC AND MBC WELFARE DEPARTMENT	2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	188.45	204.37	0.00	392.82	0.00	180.32	0.00	180.32
	2251	Secretariat-Social Services	0.00	176.18	0.00	176.18	0.00	134.69	0.00	134.69
	Total	BC AND MBC WELFARE DEPARTMENT	188.45	380.55	0.00	569.00	0.00	315.01	0.00	315.01
FINANCE DEPARTMENT	2047	Other Fiscal Services	0.00	260.43	0.00	260.43	0.00	226.58	0.00	226.58
	2052	Secretariat-General Services	0.00	4,074.18	0.00	4,074.18	0.00	3,557.17	0.00	3,557.17
	2054	Treasury and Accounts Administration	0.00	3,837.28	0.00	3,837.28	0.00	4,792.04	0.00	4,792.04
	2058	Stationery and Printing	0.00	1,416.44	0.00	1,416.44	0.00	1,132.28	0.00	1,132.28
	Total	FINANCE DEPARTMENT	0.00	9,588.33	0.00	9,588.33	0.00	9,708.07	0.00	9,708.07
PANCHAYATI RAJ DEPARTMENT	2015	Elections	0.00	184.61	0.00	184.61	0.00	182.96	0.00	182.96
	2515	Other Rural Development Programmes	5.00	18,414.70	0.00	18,419.70	0.00	17,569.67	0.00	17,569.67
	3451	Secretariat-Economic Services	0.00	59.44	0.00	59.44	0.00	69.17	0.00	69.17
	Total	PANCHAYATI RAJ DEPARTMENT	5.00	18,658.75	0.00	18,663.75	0.00	17,821.80	0.00	17,821.80
COMMERCIAL TAX DEPARTMENT	2040	Taxes on Sales, Trade etc.	0.00	3,019.08	0.00	3,019.08	0.00	6,508.86	0.00	6,508.86
	2043	Collection Charges under State Goods and Services Tax	0.00	3,620.08	0.00	3,620.08	0.00	0.00	0.00	0.00
	Total	COMMERCIAL TAX DEPARTMENT	0.00	6,639.16	0.00	6,639.16	0.00	6,508.86	0.00	6,508.86

Appendix - I
COMPARATIVE EXPENDITURE ON SALARY
(Figures in italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	2017-18				2016-17			
			State Share		CSS Including CA Schemes	Total	State Share		CSS Including CA Schemes	Total
			Scheme	Establishment and Committed			Scheme	Establishment and Committed		
FOOD AND CONSUMER PROTECTION DEPARTMENT	3451	Secretariat-Economic Services	0.00	526.33	0.00	526.33	0.00	511.80	0.00	511.80
	3456	Civil Supplies	0.00	5,316.45	0.00	5,316.45	0.00	4,954.07	0.00	4,954.07
	Total	FOOD AND CONSUMER PROTECTION DEPARTMENT	0.00	5,842.78	0.00	5,842.78	0.00	5,465.87	0.00	5,465.87
ENVIRONMENT AND FOREST DEPARTMENT	2406	Forestry and Wild Life	0.00	6,917.60	0.00	6,917.60	0.00	6,477.13	0.00	6,477.13
	3451	Secretariat-Economic Services	0.00	297.50	0.00	297.50	0.00	277.41	0.00	277.41
	Total	ENVIRONMENT AND FOREST DEPARTMENT	0.00	7,215.10	0.00	7,215.10	0.00	6,754.54	0.00	6,754.54
HEALTH DEPARTMENT	2210	Medical and Public Health	0.00	207,205.22	0.00	2,07,205.22	0.00	1,79,618.89	0.00	1,79,618.89
	2211	Family Welfare	3.80	6,157.75	48,886.90	55,048.45	37,908.05	5,008.35	0.00	42,916.40
	2251	Secretariat-Social Services	0.00	302.94	0.00	302.94	0.00	298.89	0.00	298.89
	Total	HEALTH DEPARTMENT	3.80	2,13,665.91	48,886.90	2,62,556.61	37,908.05	1,84,926.13	0.00	2,22,834.18
EDUCATION DEPARTMENT	2202	General Education	7.33	466,867.16	0.00	4,66,874.49	25.03	4,28,347.15	0.00	4,28,372.18
	2205	Art and Culture	0.00	124.50	0.00	124.50	0.00	100.14	0.00	100.14
	2251	Secretariat-Social Services	0.00	528.44	0.00	528.44	0.00	467.57	0.00	467.57
	Total	EDUCATION DEPARTMENT	7.33	4,67,520.10	0.00	4,67,527.43	25.03	4,28,914.86	0.00	4,28,939.89
HOME DEPARTMENT	2014	Administration of Justice	0.00	5,213.68	0.00	5,213.68	0.00	3,218.29	0.00	3,218.29
	2051	Public Service Commission	0.00	70.96	0.00	70.96	0.00	0.00	0.00	0.00
	2052	Secretariat-General Services	0.00	1,624.80	0.00	1,624.80	0.00	1,379.26	0.00	1,379.26
	2055	Police	0.00	488,705.78	0.00	4,88,705.78	0.00	4,29,677.94	0.00	4,29,677.94
	2056	Jails	0.00	8,496.49	0.00	8,496.49	0.00	7,496.26	0.00	7,496.26
	2070	Other Administrative Services	0.00	7,108.03	0.00	7,108.03	0.00	6,933.53	0.00	6,933.53
	2235	Social Security and Welfare	0.00	955.51	0.00	955.51	0.00	986.84	0.00	986.84
	Total	HOME DEPARTMENT	0.00	5,12,175.25	0.00	5,12,175.25	0.00	4,49,692.12	0.00	4,49,692.12

Appendix - I
COMPARATIVE EXPENDITURE ON SALARY
(Figures in italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	2017-18				2016-17			
			State Share		CSS Including CA Schemes	Total	State Share		CSS Including CA Schemes	Total
			Scheme	Establishment and Committed			Scheme	Establishment and Committed		
INDUSTRIES DEPARTMENT	2851	Village and Small Industries	0.00	2,792.13	0.00	2,792.13	0.00	2,565.24	0.00	2,565.24
	2852	Industries	18.65	2,781.09	0.00	2,799.74	0.00	2,335.19	0.00	2,335.19
	3451	Secretariat-Economic Services	0.00	294.04	0.00	294.04	0.00	218.14	0.00	218.14
	Total	INDUSTRIES DEPARTMENT	18.65	5,867.26	0.00	5,885.91	0.00	5,118.57	0.00	5,118.57
INFORMATION AND PUBLIC RELATION DEPARTMENT	2220	Information and Publicity	0.00	1,561.03	0.00	1,561.03	0.44	1,445.38	0.00	1,445.82
	2251	Secretariat-Social Services	0.00	62.94	0.00	62.94	0.00	38.69	0.00	38.69
	Total	INFORMATION AND PUBLIC RELATION DEPARTMENT	0.00	1,623.97	0.00	1,623.97	0.44	1,484.07	0.00	1,484.51
INFORMATION TECHNOLOGY DEPARTMENT	3451	Secretariat-Economic Services	0.00	143.59	0.00	143.59	0.00	111.12	0.00	111.12
	Total	INFORMATION TECHNOLOGY DEPARTMENT	0.00	143.59	0.00	143.59	0.00	111.12	0.00	111.12
LABOUR RESOURCE DEPARTMENT	2210	Medical and Public Health	0.00	955.97	0.00	955.97	0.00	929.78	0.00	929.78
	2230	Labour and Employment and Skill Development	2,082.95	9,859.27	186.98	12,129.20	1,611.40	8,700.88	0.00	10,312.28
	2251	Secretariat-Social Services	0.00	822.14	0.00	822.14	0.00	664.87	0.00	664.87
	Total	LABOUR RESOURCE DEPARTMENT	2,082.95	11,637.38	186.98	13,907.31	1,611.40	10,295.53	0.00	11,906.93
LAW DEPARTMENT	2014	Administration of Justice	0.00	51,211.29	0.00	51,211.29	0.00	45,125.06	0.00	45,125.06
	2052	Secretariat-General Services	0.00	520.12	0.00	520.12	0.00	473.20	0.00	473.20
	2250	Other Social Services	0.00	18.68	0.00	18.68	0.00	17.12	0.00	17.12
	Total	LAW DEPARTMENT	0.00	51,750.09	0.00	51,750.09	0.00	45,615.38	0.00	45,615.38
HIGH COURT OF BIHAR	2014	Administration of Justice	0.00	12,058.72	0.00	12,058.72	0.00	9,355.19	0.00	9,355.19
	Total	HIGH COURT OF BIHAR	0.00	12,058.72	0.00	12,058.72	0.00	9,355.19	0.00	9,355.19

Appendix - I
COMPARATIVE EXPENDITURE ON SALARY
(Figures in italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	2017-18				2016-17			
			State Share		CSS Including CA Schemes	Total	State Share		CSS Including CA Schemes	Total
			Scheme	Establishment and Committed			Scheme	Establishment and Committed		
MINES AND GEOLOGY DEPARTMENT	2853	Non-ferrous Mining and Metallurgical Industries	0.00	1,207.36	0.00	1,207.36	0.00	1,091.80	0.00	1,091.80
	3451	Secretariat-Economic Services	0.00	53.72	0.00	53.72	0.00	33.23	0.00	33.23
	Total	MINES AND GEOLOGY DEPARTMENT	0.00	1,261.08	0.00	1,261.08	0.00	1,125.03	0.00	1,125.03
MINORITIES WELFARE DEPARTMENT	2053	District Administration	0.00	341.44	0.00	341.44	0.00	456.61	0.00	456.61
	2251	Secretariat-Social Services	0.00	552.56	0.00	552.56	0.00	304.22	0.00	304.22
	Total	MINORITIES WELFARE DEPARTMENT	0.00	894.00	0.00	894.00	0.00	760.83	0.00	760.83
PARLIAMENTARY AFFAIRS DEPARTMENT	2052	Secretariat-General Services	0.00	151.50	0.00	151.50	0.00	141.20	0.00	141.20
	Total	PARLIAMENTARY AFFAIRS DEPARTMENT	0.00	151.50	0.00	151.50	0.00	141.20	0.00	141.20
LEGISLATURE	2011	Parliament/State/Union Territory Legislatures	0.00	34.06	0.00		0.00	48.34	0.00	11,299.31
			0.00	12,159.22	0.00	12,193.28	0.00	11,250.97	0.00	
	Total	LEGISLATURE	0.00	34.06	0.00		0.00	48.34	0.00	
GENERAL ADMINISTRATION DEPARTMENT			0.00	12,159.22	0.00	12,193.28	0.00	11,250.97	0.00	11,299.31
	2051	Public Service Commission	0.00	426.01	0.00	426.01	0.00	310.01	0.00	310.01
	2052	Secretariat-General Services	0.00	1,873.56	0.00	1,873.56	0.00	1,572.24	0.00	1,572.24
	2053	District Administration	0.00	24,479.75	0.00	24,479.75	0.00	21,470.58	0.00	21,470.58
	2070	Other Administrative Services	0.00	578.76	0.00		0.00	407.91	0.00	407.91
			0.00	267.13	0.00	845.89	0.00	301.81	0.00	301.81
	2251	Secretariat-Social Services	0.00	253.14	0.00	253.14	0.00	215.82	0.00	215.82
	Total	GENERAL ADMINISTRATION DEPARTMENT	0.00	578.76	0.00		0.00	407.91	0.00	407.91
			0.00	27,299.59	0.00	27,878.35	0.00	23,870.46	0.00	23,870.46

Appendix - I
COMPARATIVE EXPENDITURE ON SALARY
(Figures in italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	2017-18				2016-17			
			State Share		CSS Including CA Schemes	Total	State Share		CSS Including CA Schemes	Total
			Scheme	Establishment and Committed			Scheme	Establishment and Committed		
BIHAR PUBLIC SERVICE COMMISSION	2051	Public Service Commission	0.00	1,453.48	0.00	1,453.48	0.00	1,041.16	0.00	1,041.16
	Total	BIHAR PUBLIC SERVICE COMMISSION	0.00	1,453.48	0.00	1,453.48	0.00	1,041.16	0.00	1,041.16
PLANNING AND DEVELOPMENT DEPARTMENT	2052	Secretariat-General Services	0.00	852.42	0.00	852.42	0.00	756.57	0.00	756.57
	2053	District Administration	4.92	5,011.48	0.00	5,016.40	0.00	5,888.63	0.00	5,888.63
	3451	Secretariat-Economic Services	0.00	443.04	0.00	443.04	0.00	370.68	0.00	370.68
	3454	Census Surveys and Statistics	11.32	3,478.71	26.46	3,516.49	10.88	3,054.74	65.06	3,130.68
	Total	PLANNING AND DEVELOPMENT DEPARTMENT	16.24	9,785.65	26.46	9,828.35	10.88	10,070.62	65.06	10,146.56
PUBLIC HEALTH ENGINEERING DEPARTMENT	2215	Water Supply and Sanitation	0.00	25,670.12	0.00	25,670.12	0.00	23,161.25	0.00	23,161.25
	2251	Secretariat-Social Services	0.00	136.96	0.00	136.96	0.00	119.43	0.00	119.43
	4215	Capital Outlay on Water Supply and Sanitation	595.78	0.00	0.00	595.78	476.02	0.00	0.00	476.02
	Total	PUBLIC HEALTH ENGINEERING DEPARTMENT	595.78	25,807.08	0.00	26,402.86	476.02	23,280.68	0.00	23,756.70
RURAL WORKS DEPARTMENT	2515	Other Rural Development Programmes	10,992.99	7,207.16	0.00	18,200.15	9,768.07	6,589.01	0.00	16,357.08
	3451	Secretariat-Economic Services	0.00	556.73	0.00	556.73	0.00	501.08	0.00	501.08
	4515	Capital Outlay on other Rural Development Programmes	4,136.65	0.00	0.00	4,136.65	3,542.54	0.00	0.00	3,542.54
	Total	RURAL WORKS DEPARTMENT	15,129.64	7,763.89	0.00	22,893.53	13,310.61	7,090.09	0.00	20,400.70
REGISTRATION, EXCISE AND PROHIBITION DEPARTMENT	2030	Stamps and Registration	0.00	4,109.17	0.00	4,109.17	0.00	3,741.98	0.00	3,741.98
	2039	State Excise	0.00	6,551.97	0.00	6,551.97	0.00	3,750.41	0.00	3,750.41
	2052	Secretariat-General Services	0.00	9.04	0.00	9.04	0.00	28.38	0.00	28.38
	Total	REGISTRATION, EXCISE AND PROHIBITION DEPARTMENT	0.00	10,670.18	0.00	10,670.18	0.00	7,520.77	0.00	7,520.77

Appendix - I
COMPARATIVE EXPENDITURE ON SALARY
(Figures in italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	2017-18				2016-17			
			State Share		CSS Including CA Schemes	Total	State Share		CSS Including CA Schemes	Total
			Scheme	Establishment and Committed			Scheme	Establishment and Committed		
DISASTER MANAGEMENT DEPARTMENT	2070	Other Administrative Services	0.00	299.63	0.00	299.63	0.00	228.01	0.00	228.01
	2245	Relief on account of Natural Calamities	1,749.99	395.00	0.00	2,144.99	1,446.60	153.87	0.00	1,600.47
	2251	Secretariat-Social Services	0.00	301.78	0.00	301.78	0.00	285.83	0.00	285.83
	Total	DISASTER MANAGEMENT DEPARTMENT	1,749.99	996.41	0.00	2,746.40	1,446.60	667.71	0.00	2,114.31
REVENUE AND LAND REFORMS DEPARTMENT	2014	Administration of Justice	0.00	24.94	0.00	24.94	0.00	42.80	0.00	42.80
	2029	Land Revenue	2,821.98	39,664.98	0.57	42,487.53	2,627.32	34,989.79	0.00	37,617.11
	2052	Secretariat-General Services	0.00	1,088.82	0.00	1,088.82	0.00	1,049.82	0.00	1,049.82
	2070	Other Administrative Services	0.00	19.63	0.00	19.63	0.00	16.90	0.00	16.90
	2506	Land Reforms	0.00	245.86	0.00	245.86	0.00	211.03	0.00	211.03
	3454	Census Surveys and Statistics	0.00	7.06	72.59	79.65	0.00	8.81	30.21	39.02
	Total	REVENUE AND LAND REFORMS DEPARTMENT	2,821.98	41,051.29	73.16	43,946.43	2,627.32	36,319.15	30.21	38,976.68
ROAD CONSTRUCTION DEPARTMENT	3054	Roads and Bridges	0.00	26,433.29	0.00	26,433.29	0.00	22,965.55	0.00	22,965.55
	3451	Secretariat-Economic Services	0.00	211.32	0.00	211.32	0.00	221.10	0.00	221.10
	Total	ROAD CONSTRUCTION DEPARTMENT	0.00	26,644.61	0.00	26,644.61	0.00	23,186.65	0.00	23,186.65
RURAL DEVELOPMENT DEPARTMENT	2501	Special Programmes for Rural Development	44.87	0.00	0.00	44.87	56.77	0.00	0.00	56.77
	2505	Rural Employment	223.10	0.00	0.00	223.10	145.92	0.00	0.00	145.92
	2515	Other Rural Development Programmes	0.00	25,289.75	0.00	25,289.75	0.00	24,198.53	0.00	24,198.53
	3451	Secretariat-Economic Services	0.00	732.40	0.00	732.40	0.00	617.00	0.00	617.00
	Total	RURAL DEVELOPMENT DEPARTMENT	267.97	26,022.15	0.00	26,290.12	202.69	24,815.53	0.00	25,018.22

Appendix - I
COMPARATIVE EXPENDITURE ON SALARY
(Figures in italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	2017-18				2016-17			
			State Share		CSS Including CA Schemes	Total	State Share		CSS Including CA Schemes	Total
			Scheme	Establishment and Committed			Scheme	Establishment and Committed		
SCIENCE AND TECHNOLOGY DEPARTMENT	2203	Technical Education	273.40	5,115.25	0.00	5,388.65	265.04	4,911.01	0.00	5,176.05
	3451	Secretariat-Economic Services	0.00	63.20	0.00	63.20	0.00	55.39	0.00	55.39
	Total	SCIENCE AND TECHNOLOGY DEPARTMENT	273.40	5,178.45	0.00	5,451.85	265.04	4,966.40	0.00	5,231.44
SC AND ST WELFARE DEPARTMENT	2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	0.00	8,370.32	0.00	8,370.32	0.00	7,130.42	0.00	7,130.42
	2251	Secretariat-Social Services	0.00	267.25	0.00	267.25	0.00	260.59	0.00	260.59
	Total	SC AND ST WELFARE DEPARTMENT	0.00	8,637.57	0.00	8,637.57	0.00	7,391.01	0.00	7,391.01
SUGAR INDUSTRIES DEPARTMENT	2401	Crop Husbandry	0.00	1,022.84	0.00	1,022.84	0.00	1,069.31	0.00	1,069.31
	2852	Industries	0.00	239.75	0.00	239.75	0.00	249.33	0.00	249.33
	3451	Secretariat-Economic Services	0.00	93.96	0.00	93.96	0.00	81.49	0.00	81.49
	Total	SUGAR INDUSTRIES DEPARTMENT	0.00	1,356.55	0.00	1,356.55	0.00	1,400.13	0.00	1,400.13
TOURISM DEPARTMENT	3451	Secretariat-Economic Services	0.00	162.21	0.00	162.21	0.00	135.80	0.00	135.80
	3452	Tourism	0.00	237.18	0.00	237.18	0.00	226.51	0.00	226.51
	Total	TOURISM DEPARTMENT	0.00	399.39	0.00	399.39	0.00	362.31	0.00	362.31
TRANSPORT DEPARTMENT	2041	Taxes on Vehicles	0.00	1,492.70	0.00	1,492.70	0.00	1,338.27	0.00	1,338.27
	2052	Secretariat-General Services	0.00	74.00	0.00	74.00	0.00	69.11	0.00	69.11
	3075	Other Transport Services	0.00	40.78	0.00	40.78	0.00	37.41	0.00	37.41
	Total	TRANSPORT DEPARTMENT	0.00	1,607.48	0.00	1,607.48	0.00	1,444.79	0.00	1,444.79
URBAN DEVELOPMENT AND HOUSING DEPARTMENT	2217	Urban Development	0.00	149.69	0.00	149.69	0.00	153.12	0.00	153.12
	2251	Secretariat-Social Services	0.00	613.61	0.00	613.61	0.00	507.86	0.00	507.86
	Total	URBAN DEVELOPMENT AND HOUSING DEPARTMENT	0.00	763.30	0.00	763.30	0.00	660.98	0.00	660.98

Appendix - I
COMPARATIVE EXPENDITURE ON SALARY
(Figures in italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	2017-18				2016-17			
			State Share		CSS Including CA Schemes	Total	State Share		CSS Including CA Schemes	Total
			Scheme	Establishment and Committed			Scheme	Establishment and Committed		
WATER RESOURCES DEPARTMENT	2700	Major Irrigation	0.00	33,871.21	0.00	33,871.21	0.00	27,343.50	0.00	27,343.50
	2701	Medium Irrigation	0.00	0.00	0.00	0.00	0.00	3,639.69	0.00	3,639.69
	2705	Command Area Development	0.00	0.00	90.49	90.49	85.52	0.00	0.00	85.52
	2711	Flood Control and Drainage	0.00	17,875.91	0.00	17,875.91	0.00	14,648.03	0.00	14,648.03
	3451	Secretariat-Economic Services	0.00	1,942.28	0.00	1,942.28	0.00	1,632.59	0.00	1,632.59
	Total	WATER RESOURCES DEPARTMENT	0.00	53,689.40	90.49	53,779.89	85.52	47,263.81	0.00	47,349.33
MINOR WATER RESOURCE DEPARTMENT	2702	Minor Irrigation	0.00	14,780.49	0.00	14,780.49	0.00	13,935.96	0.00	13,935.96
	3451	Secretariat-Economic Services	0.00	445.95	0.00	445.95	0.00	388.36	0.00	388.36
	Total	MINOR WATER RESOURCE DEPARTMENT	0.00	15,226.44	0.00	15,226.44	0.00	14,324.32	0.00	14,324.32
SOCIAL WELFARE DEPARTMENT	2235	Social Security and Welfare	633.22	2,392.17	9,044.39	12,069.78	3,753.44	2,466.94	5,123.85	11,344.23
	2251	Secretariat-Social Services	0.00	316.56	0.00	316.56	0.00	270.13	0.00	270.13
	Total	SOCIAL WELFARE DEPARTMENT	633.22	2,708.73	9,044.39	12,386.34	3,753.44	2,737.07	5,123.85	11,614.36
Grand Total			0.00	15,211.96	0.00	15,211.96	0.00	11,849.05	0.00	11,849.05
			24,605.39	16,79,626.99	58,429.57	17,62,661.95	62,526.45	14,98,763.53	5,264.89	15,66,554.87

Appendix - II
COMPARATIVE EXPENDITURE ON SUBSIDY

(₹ in lakh)

Department	Head of Account	Description	2017-18				2016-17			
			State Share		CSS including CA Schemes	Total	State Share		CSS including CA Schemes	Total
			Scheme	Establishment and Committed			Scheme	Establishment and Committed		
Agriculture Department	2401-00-103-0101	Expansion of Seed multiplication Farm-Expenditure on Cultivation	0.00	0.00	0.00	0.00	5.69	0.00	0.00	5.69
	2401-00-103-0109	Extension of quality Seed Farms-Expenditure on Farming	2,863.14	0.00	0.00	2,863.14	3,294.06	0.00	0.00	3,294.06
	2401-00-103-0218	Sub Mission on Seed and Planting Material	0.00	0.00	954.26	954.26	0.00	0.00	0.00	0.00
	2401-00-103-0318	Sub Mission on Seed and Planting Material	0.00	0.00	185.44	185.44	0.00	0.00	0.00	0.00
	2401-00-105-0106	Promotion of Organic Farming	9,403.82	0.00	0.00	9,403.82	8,863.27	0.00	0.00	8,863.27
	2401-00-108-0220	National Oil and Oil Palm Mission	0.00	0.00	374.43	374.43	0.00	0.00	38.04	38.04
	2401-00-108-0320	National Oil and Oil Palm Mission	0.00	0.00	247.88	247.88	25.82	0.00	0.00	25.82
	2401-00-108-0615	National Oil and Oil Palm Mission	0.00	0.00	0.00	0.00	0.00	0.00	5.75	5.75
	2401-00-109-0103	Emergency scheme for Flood/ Drought	4,851.76	0.00	0.00	4,851.76	6,077.38	0.00	0.00	6,077.38
	2401-00-109-0106	Intensified Field Development and Training Support	3,355.60	0.00	0.00	3,355.60	2,202.17	0.00	0.00	2,202.17
	2401-00-113-0105	Promotion of Agricultural Mechanisation	14,026.75	0.00	0.00	14,026.75	9,452.17	0.00	0.00	9,452.17
	2401-00-789-0102	State Garden Mission	0.00	0.00	0.00	0.00	2.68	0.00	0.00	2.68
	2401-00-789-0103	National Agriculture Development Scheme	5.72	0.00	0.00	5.72	6.63	0.00	0.00	6.63
	2401-00-789-0106	Intensified Field Development and Training Support	533.71	0.00	0.00	533.71	430.22	0.00	0.00	430.22
	2401-00-789-0117	Seed Production Programme	338.88	0.00	0.00	338.88	471.38	0.00	0.00	471.38
	2401-00-789-0120	Promotion of Agricultural Mechanisation	646.50	0.00	0.00	646.50	746.40	0.00	0.00	746.40
	2401-00-789-0125	Emergency Scheme for Flood/Drought	348.70	0.00	0.00	348.70	464.63	0.00	0.00	464.63
	2401-00-789-0126	Promotion of Organic Farming	1,027.41	0.00	0.00	1,027.41	1,791.91	0.00	0.00	1,791.91
	2401-00-789-0234	National Oil and Oil Palm Mission	0.00	0.00	69.44	69.44	0.00	0.00	5.53	5.53
	2401-00-789-0249	Sub Mission on Seed and Planting Material	0.00	0.00	154.33	154.33	0.00	0.00	0.00	0.00
	2401-00-789-0334	National Oil and Oil Palm Mission	0.00	0.00	46.24	46.24	4.06	0.00	0.00	4.06
	2401-00-789-0349	Sub Mission on Seed and Planting Material	0.00	0.00	25.17	25.17	0.00	0.00	0.00	0.00

Appendix - II
COMPARATIVE EXPENDITURE ON SUBSIDY

(₹ in lakh)

Department	Head of Account	Description	2017-18				2016-17			
			State Share		CSS including CA Schemes	Total	State Share		CSS including CA Schemes	Total
			Scheme	Establishment and Committed			Scheme	Establishment and Committed		
Agriculture Department	2401-00-796-0134	Intensified Field Development and Training Support	22.36	0.00	0.00	22.36	22.04	0.00	0.00	22.04
	2401-00-796-0140	Seed Production Programme	14.35	0.00	0.00	14.35	17.31	0.00	0.00	17.31
	2401-00-796-0143	Promotion of Agricultural Mechanisation	83.71	0.00	0.00	83.71	84.63	0.00	0.00	84.63
	2401-00-796-0147	Emergency Scheme for Flood/Drought	15.11	0.00	0.00	15.11	33.49	0.00	0.00	33.49
	2401-00-796-0148	Promotion of Organic Farming	30.64	0.00	0.00	30.64	160.89	0.00	0.00	160.89
	2401-00-796-0256	National Oil and Oil Palm Mission	0.00	0.00	4.16	4.16	0.00	0.00	0.19	0.19
	2401-00-796-0271	Sub Mission on Seed and Planting Material	0.00	0.00	7.68	7.68	0.00	0.00	0.00	0.00
	2401-00-796-0356	National Oil and Oil Palm Mission	0.00	0.00	2.77	2.77	0.13	0.00	0.00	0.13
	2401-00-796-0371	Sub Mission on Seed and Planting Material	0.00	0.00	0.85	0.85	0.00	0.00	0.00	0.00
	2435-60-101-0101	Interest Grant on Agricultural Debt	830.00	0.00	0.00	830.00	0.00	0.00	0.00	0.00
	2435-60-789-0101	Interest Grant on Agricultural Debt	160.00	0.00	0.00	160.00	200.00	0.00	0.00	200.00
	2435-60-796-0101	Interest Grant on Agricultural Debt	10.00	0.00	0.00	10.00	20.00	0.00	0.00	20.00
Total- Agriculture Department			38,568.16	0.00	2,072.65	40,640.81	34,376.96	0.00	49.51	34,426.47
Animal and Fisheries Resource Department	2404-00-102-0115	Scheme for Dairy Region	5,394.97	0.00	0.00	5,394.97	5,160.31	0.00	0.00	5,160.31
	2404-00-789-0101	Rural Dairy Employment Schemes	1,254.77	0.00	0.00	1,254.77	1,617.97	0.00	0.00	1,617.97
	2404-00-796-0101	Training and Extension	54.41	0.00	0.00	54.41	443.62	0.00	0.00	443.62
	2405-00-101-0104	Production and Supply of Fish Seeds (Samagra Matsya Vikas Pariyojna)	4,035.45	0.00	0.00	4,035.45	2,403.63	0.00	0.00	2,403.63
	2405-00-101-0419	Blue Revolution- Integrated Development and Fisheries	0.00	0.00	876.89	876.89	0.00	0.00	800.00	800.00
	2405-00-789-0101	Assistance to Fishermen	1,014.42	0.00	0.00	1,014.42	1,398.12	0.00	0.00	1,398.12
	2405-00-796-0109	Assistance to Fishermen	69.16	0.00	0.00	69.16	419.96	0.00	0.00	419.96
	Total- Animal and Fisheries Resource Department		11,823.18	0.00	876.89	12,700.07	11,443.61	0.00	800.00	12,243.61
Energy Department	2801-05-190-0001	North Bihar Power Distribution Company Ltd. (For reimbursement of payments towards Entry Tax on Goods under Sam Vikash Yojana)	0.00	2,000.00	0.00	2,000.00	0.00	3,417.08	0.00	3,417.08

Appendix - II
COMPARATIVE EXPENDITURE ON SUBSIDY

(₹ in lakh)

Department	Head of Account	Description	2017-18				2016-17			
			State Share		CSS including CA Schemes	Total	State Share		CSS including CA Schemes	Total
			Scheme	Establishment and Committed			Scheme	Establishment and Committed		
Energy Department	2801-05-190-0004	South Bihar Power Distribution Company Ltd. (For reimbursement of payments towards Entry Tax on Goods under Sam Vikash Yojana)	0.00	1,965.97	0.00	1,965.97	0.00	2,034.95	0.00	2,034.95
	2801-05-190-0106	Chief Minister Nischay Vidhyut Sambandh Yojana	50,000.00	0.00	0.00	50,000.00	58,738.47	0.00	0.00	58,738.47
	2801-80-190-0004	Bihar State Power (Holding) Company Ltd.	0.00	2,95,200.00	0.00	2,95,200.00	0.00	6,16,578.00	0.00	6,16,578.00
	Total- Energy Department		50,000.00	2,99,165.97	0.00	3,49,165.97	58,738.47	6,22,030.03	0.00	6,80,768.50
Food and Consumer Protection Department	3456-00-102-0306	National Food Protection Act (Door Step Delivery)	0.00	0.00	38,900.33	38,900.33	82,589.01	0.00	0.00	82,589.01
	3456-00-789-0302	Special Component Plan for Schedule Castes	0.00	0.00	9,358.76	9,358.76	13,870.33	0.00	0.00	13,870.33
	3456-00-796-0302	Tribal Area Sub-Plan	0.00	0.00	829.60	829.60	1,229.52	0.00	0.00	1,229.52
	Total- Food and Consumer Protection Department		0.00	0.00	49,088.69	49,088.69	97,688.86	0.00	0.00	97,688.86
Environment and Forest Department	2406-01-001-0001	Direction and Administration	0.00	47.07	0.00	47.07	0.00	47.51	0.00	47.51
	2406-01-101-0001	Extension, Improvement and Protection of Forests	0.00	13.29	0.00	13.29	0.00	5.66	0.00	5.66
	Total- Environment and Forest Department		0.00	60.36	0.00	60.36	0.00	53.17	0.00	53.17
Health Department	2210-01-001-0001	Health Directorate	0.00	243.76	0.00	243.76	0.00	0.00	0.00	0.00
	Total- Health Department		0.00	243.76	0.00	243.76	0.00	0.00	0.00	0.00
Home Department	2056-00-101-0005	Expenditure on Prisoners in Police Custody	0.00	0.09	0.00	0.09	0.00	0.10	0.00	0.10
	2235-60-200-0414	Assistance to Terrorism, Communalism and Naxal Victims	0.00	0.00	23.00	23.00	0.00	0.00	10.00	10.00
	Total- Home Department		0.00	0.09	23.00	23.09	0.00	0.10	10.00	10.10
Industries Department	2851-00-103-0103	Handloom Development Scheme	304.96	0.00	0.00	304.96	161.60	0.00	0.00	161.60
	2851-00-104-0101	Development of Handicraft	900.00	0.00	0.00	900.00	274.18	0.00	0.00	274.18
	2851-00-108-0101	Rebate on electricity consumption of Powerloom	1,276.00	0.00	0.00	1,276.00	210.00	0.00	0.00	210.00
	2851-00-789-0101	Rebate on electricity consumption of Powerloom	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00

Appendix - II
COMPARATIVE EXPENDITURE ON SUBSIDY

(₹ in lakh)

Department	Head of Account	Description	2017-18				2016-17			
			State Share		CSS including CA Schemes	Total	State Share		CSS including CA Schemes	Total
			Scheme	Establishment and Committed			Scheme	Establishment and Committed		
Industries Department	2852-08-796-0101	Economic Assistance	71.88	0.00	0.00	71.88	50.16	0.00	0.00	50.16
	2852-80-102-0160	Scheme for Pre-production and Post-Production facilities	37,501.50	0.00	0.00	37,501.50	35,530.45	0.00	0.00	35,530.45
	2852-80-789-0102	Establishment for Entrepreneur Development Scheme	104.80	0.00	0.00	104.80	1,952.44	0.00	0.00	1,952.44
	Total- Industries Department		40,159.14	0.00	0.00	40,159.14	38,198.83	0.00	0.00	38,198.83
Rural Works Department	4515-00-103-0101	Minimum Needs Programme	0.00	0.00	0.00	0.00	803.26	0.00	0.00	803.26
	Total- Rural Works Department		0.00	0.00	0.00	0.00	803.26	0.00	0.00	803.26
Revenue and Land Reforms Department	2029-00-104-0001	Expenditure on Revenue Administration	0.00	6.00	0.00	6.00	0.00	0.00	0.00	0.00
	2506-00-101-0002	Compensation against acquired land under Bihar Land Reform Act. 1961	0.00	0.00	0.00	0.00	0.00	3.27	0.00	3.27
	Total- Revenue and Land Reforms Department		0.00	6.00	0.00	6.00	0.00	3.27	0.00	3.27
Scheduled Castes and Scheduled Tribes Welfare Department	2225-01-277-0011	Scholarships and Stipends	0.00	639.59	0.00	639.59	0.00	0.00	0.00	0.00
	2225-01-277-0218	Scheme for Development of Scheduled Castes	0.00	0.00	0.00	0.00	0.00	0.00	1,115.30	1,115.30
	2225-01-277-0221	Strengthening of Administrative System for implementation of Civil Security Act 1955 and SC & ST (Prosecution Eradication) Act 1989	0.00	0.00	943.88	943.88	0.00	0.00	0.00	0.00
	2225-01-277-0321	Strengthening of Administrative System for implementation of Civil Security Act 1955 and SC & ST (Prosecution Eradication) Act 1989	0.00	0.00	902.81	902.81	0.00	0.00	0.00	0.00
	2225-01-277-0318	Scheme for Development of Scheduled Castes	0.00	0.00	0.00	0.00	564.16	0.00	0.00	564.16
	2225-02-102-0202	Special Central Assistance for Scheduled Tribes	0.00	0.00	86.02	86.02	0.00	0.00	0.00	0.00
	Total-Scheduled Castes and Scheduled Tribes Welfare Department		0.00	639.59	1,932.71	2,572.30	564.16	0.00	1,115.30	1,679.46

Appendix - II
COMPARATIVE EXPENDITURE ON SUBSIDY

(₹ in lakh)

Department	Head of Account	Description	2017-18				2016-17			
			State Share		CSS including CA Schemes	Total	State Share		CSS including CA Schemes	Total
			Scheme	Establishment and Committed			Scheme	Establishment and Committed		
Sugar Industries Department	2401-00-108-0109	Sugarcane Development	1,291.00	0.00	0.00	1,291.00	1,301.55	0.00	0.00	1,301.55
	2401-00-108-0221	National Agriculture Development Scheme (For Sugarcane Development)	0.00	0.00	11.00	11.00	0.00	0.00	21.08	21.08
	2401-00-108-0321	National Agriculture Development Scheme (For Sugarcane Development)	0.00	0.00	7.20	7.20	14.04	0.00	0.00	14.04
	2401-00-789-0108	Sugarcane Development	47.09	0.00	0.00	47.09	110.32	0.00	0.00	110.32
	2401-00-789-0233	National Agriculture Development Scheme (For Sugarcane Development)	0.00	0.00	10.06	10.06	0.00	0.00	1.43	1.43
	2401-00-789-0333	National Agriculture Development Scheme (For Sugarcane Development)	0.00	0.00	6.79	6.79	0.95	0.00	0.00	0.95
	2401-00-796-0129	Sugarcane Development	7.82	0.00	0.00	7.82	0.00	0.00	0.00	0.00
	2401-00-796-0255	National Agriculture Development Scheme (For Sugarcane Development)	0.00	0.00	0.70	0.70	0.00	0.00	0.00	0.00
	2401-00-796-0355	National Agriculture Development Scheme (For Sugarcane Development)	0.00	0.00	0.51	0.51	0.00	0.00	0.00	0.00
	2852-08-201-0103	Economical Assistance	6,253.62	0.00	0.00	6,253.62	8,184.27	0.00	0.00	8,184.27
	Total-Sugar Industries Department		7,599.53	0.00	36.26	7,635.79	9,611.13	0.00	22.51	9,633.64
Tourism Department	3452-01-101-0001	Tourist Centre	0.00	0.00	0.00	0.00	0.00	67.00	0.00	67.00
	3452-80-104-0103	Tourism Development	0.00	0.00	0.00	0.00	168.00	0.00	0.00	168.00
	Total-Tourism Department		0.00	0.00	0.00	0.00	168.00	67.00	0.00	235.00
Social Welfare Department	2235-60-102-0001	Old Age Pension	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00
	Total-Social Welfare Department		0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00
	Grand Total		1,48,150.01	3,00,125.77	54,030.20	5,02,305.98	2,51,593.28	6,22,153.57	1,997.32	8,75,744.17

Appendix - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SC SP/ Normal / FC/ EAP	2017-18				Of the total, amount sanctioned for creation of capital assets	2016-17				Of the total, amount sanctioned for creation of capital assets
			State Scheme		Central Area Scheme (including CSS)	Total		State Scheme		Central Area Scheme (including CSS)	Total	
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Panchayati Raj Institutions												
Gram Kutchery	For Consolidated Payment to Gram Kutchery Secretary and Nyay Mitra	Normal	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	0.00	7,500.00	0.00
	Other than Salary and Creation of Assets	Normal	0.00	0.00	0.00	0.00	0.00	279.84	0.00	0.00	279.84	0.00
Gram Panchayat	Administrative Expenditure for Gram Panchayat	Normal	5,447.00	0.00	0.00	5,447.00	0.00	0.00	0.00	0.00	0.00	0.00
	General Basic Grants	Normal	0.00	0.00	0.00	0.00	0.00	0.00	1,57,104.00	0.00	1,57,104.00	0.00
	Other than Salary and Creation of Assets	TSP	677.18	0.00	0.00	677.18	677.18	0.00	0.00	0.00	0.00	0.00
	Payment to Teachers	Normal	0.00	0.00	0.00	0.00	0.00	0.00	28,500.00	0.00	28,500.00	0.00
Individuals	Discretionary Grant	Normal	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	5.00	0.00
Panchayat Samiti	Other than Salary and Creation of Assets	Normal	37,731.84	4,49,298.98	0.00	4,87,030.82	8,989.52	0.00	0.00	0.00	0.00	0.00
Panchayati Raj Institution	For Pay and Allowances to Primary School teachers	Normal	0.00	2,966.11	0.00	2,966.11	0.00	0.00	0.00	0.00	0.00	0.00
Zila Parishad	Assistance for Consolidated Payment to Nagar Higher Secondary School Teachers	Normal	0.00	0.00	0.00	0.00	0.00	0.00	67,905.49	0.00	67,905.49	0.00
	Consolidated Payment to Primary, Middle and Secondary School Teachers of Zila Parishad	Normal	0.00	1,25,300.00	0.00	1,25,300.00	0.00	0.00	0.00	0.00	0.00	0.00
	For Payment of Fixed Allowances to Elected Representatives	Normal	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	For Payment of Salary to Library Superintendent	Normal	0.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	General Basic Grants	Normal	1,818.69	36.63	0.00	1,855.32	1,493.76	3,278.76	0.00	0.00	3,278.76	3,278.76
	General Performance Grants	Normal	0.00	0.00	0.00	0.00	0.00	331.20	0.00	0.00	331.20	331.20
	Grants for Payment of Salary and Retirement Benefits	Normal	0.00	0.00	0.00	0.00	0.00	999.98	0.00	0.00	999.98	0.00
	Payment to Teachers	Normal	0.00	12,519.74	10,000.00	22,519.74	10,000.00	0.00	0.00	0.00	0.00	0.00
	Payment to Teachers	SCSP	0.00	0.00	1,498.46	1,498.46	1,498.46	0.00	0.00	0.00	0.00	0.00
Total:	Panchayati Raj Institutions		75,674.71	6,70,121.46	11,498.46	7,57,294.63	22,658.92	4,889.78	2,61,014.49	0.00	2,65,904.27	3,609.96

Appendix - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SC SP/ Normal / FC/ EAP	2017-18				Of the total, amount sanctioned for creation of capital assets	2016-17				Of the total, amount sanctioned for creation of capital assets
			State Scheme		Central Area Scheme (including CSS)	Total		State Scheme		Central Area Scheme (including CSS)	Total	
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Urban Local Bodies												
Municipal Corporation	Assistance for consolidated payment to Nagar Higher Secondary School teachers	Normal	0.00	0.00	0.00	0.00	0.00	0.00	6,275.89	0.00	6,275.89	0.00
	Construction of Road and Drainage	Normal	42.00	0.00	0.00	42.00	42.00	0.00	0.00	0.00	0.00	0.00
	Construction of Road and Others	Normal	168.53	0.00	0.00	168.53	168.53	1,599.81	0.00	0.00	1,599.81	1,599.81
	Construction of Drainage and Sewerage	SCSP	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	2,000.00
	Creation of Assets	Normal	8,762.31	2,800.00	18,275.58	29,837.89	28,120.72	0.00	3,226.08	0.00	3,226.08	3,226.08
	Creation of Assets	SCSP	4,022.18	0.00	11,778.95	15,801.13	15,801.13	0.00	0.00	0.00	0.00	0.00
	Creation of Assets	TSP	322.59	0.00	942.28	1,264.87	1,264.87	0.00	0.00	0.00	0.00	0.00
	For Citizen Facilities	Normal	3,341.84	0.00	0.00	3,341.84	3,341.84	200.25	0.00	0.00	200.25	200.25
	For Payment of Salary to Library Superintendent	Normal	0.00	9,464.64	0.00	9,464.64	0.00	0.00	0.00	0.00	0.00	0.00
	For Payment of Salary to Primary and Middle School Teachers	Normal	0.00	3,000.00	0.00	3,000.00	0.00	0.00	1,251.31	0.00	1,251.31	0.00
	General Basic Grants	FC	0.00	8,138.75	0.00	8,138.75	4,069.37	0.00	0.00	0.00	0.00	0.00
	General Basic Grants	Normal	0.00	8,464.56	0.00	8,464.56	4,232.28	0.00	18,175.65	0.00	18,175.65	9,385.46
	Grants for Municipal Corporation	EAP	0.00	1,112.08	0.00	1,112.08	0.00	0.00	0.00	0.00	0.00	0.00
	Grants for Municipal Corporation	FC	0.00	0.00	0.00	0.00	0.00	0.00	18,331.79	0.00	18,331.79	1,363.04
	Other than Salary and Creation of Assets	Normal	0.00	1,820.10	0.00	1,820.10	0.00	0.00	15,617.51	0.00	15,617.51	0.00
	Payment of Salary and other Allowances to Employees of Municipal Corporation	Normal	0.00	134.75	0.00	134.75	0.00	0.00	19,273.77	0.00	19,273.77	0.00
	Payment of Fixed Allowance to Mayor and Deputy Mayor	Normal	162.30	0.00	0.00	162.30	0.00	254.60	0.00	0.00	254.60	0.00

Appendix - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SC SP/ Normal / FC/ EAP	2017-18				Of the total, amount sanctioned for creation of capital assets	2016-17				Of the total, amount sanctioned for creation of capital assets
			State Scheme		Central Area Scheme (including CSS)	Total		State Scheme		Central Area Scheme (including CSS)	Total	
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Municipal Corporation	Payment of Municipal Manager appointed on the basis of Contract	Normal	0.00	0.00	0.00	0.00	0.00	0.00	23.31	0.00	23.31	0.00
	Payment to Staff working on the basis of contract	Normal	0.00	477.61	0.00	477.61	0.00	0.00	18.18	0.00	18.18	0.00
	Payment to teachers	Normal	0.00	0.00	0.00	0.00	0.00	0.00	6.38	0.00	6.38	0.00
	Service Tax by Commercial Taxes Department	Normal	0.00	0.00	0.00	0.00	0.00	0.00	1,366.65	0.00	1,366.65	0.00
	Supply of Drinking Water	Normal	3,571.00	0.00	0.00	3,571.00	3,571.00	56.63	0.00	0.00	56.63	56.63
Municipal Corporation, Arrah	Creation of Assets	SCSP	0.00	0.00	1,425.00	1,425.00	1,425.00	0.00	0.00	0.00	0.00	0.00
Municipal Corporation, Bihar Sharif	Construction/Renovation of Roads and Bridges for Transport	Normal	0.00	56.50	0.00	56.50	0.00	23.86	0.00	0.00	23.86	23.86
Municipal Corporation, Darbhanga	Construction of Drainage	Normal	441.30	0.00	0.00	441.30	441.30	0.00	0.00	0.00	0.00	0.00
	Supply of Drinking Water	Normal	171.42	0.00	0.00	171.42	171.42	0.00	0.00	0.00	0.00	0.00
Municipal Corporation, Gaya	For Pitripaksha Mela	Normal	130.00	0.00	0.00	130.00	130.00	0.00	0.00	0.00	0.00	0.00
Municipal Corporation, Munger	Development and Beautification work of Raja Rani Talab	Normal	376.08	0.00	0.00	376.08	376.08	0.00	0.00	0.00	0.00	0.00
	Grants for Pay and Allowances	Normal	0.00	0.00	0.00	0.00	0.00	51.02	0.00	0.00	51.02	0.00
Municipal Corporation, Muzaffarpur	Chief Minister Urban Development Scheme	Normal	171.89	0.00	0.00	171.89	171.89	0.00	0.00	0.00	0.00	0.00
	Integrated House and Slum Area Development Project	SCSP	0.00	0.00	0.00	0.00	0.00	282.46	0.00	0.00	282.46	282.46
	Payment of Salary to Engineering of Bihar Urban Development Authority (BUDA)	Normal	0.00	0.00	0.00	0.00	0.00	0.00	42.90	0.00	42.90	0.00

Appendix - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SC SP/ Normal / FC/ EAP	2017-18				Of the total, amount sanctioned for creation of capital assets	2016-17				Of the total, amount sanctioned for creation of capital assets
			State Scheme		Central Area Scheme (including CSS)	Total		State Scheme		Central Area Scheme (including CSS)	Total	
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Municipal Corporation, Patna	Clearance of Drainage	Normal	0.00	0.00	0.00	0.00	0.00	272.08	0.00	0.00	272.08	272.08
	Construction of Drainage and Sewerage	Normal	442.53	0.00	0.00	442.53	442.53	2,855.99	0.00	0.00	2,855.99	2,855.99
	Construction of PCC Road and Drainage	Normal	0.00	0.00	0.00	0.00	0.00	65.92	0.00	0.00	65.92	65.92
	Construction of Road From Quila Ghat to Kangan Ghat Road Via Guru Govind Singh College Ghat	Normal	0.00	3.35	0.00	3.35	0.00	390.82	0.00	0.00	390.82	390.82
	Construction of Road and Bridge	Normal	308.93	0.00	0.00	308.93	308.93	1,966.19	0.00	0.00	1,966.19	1,966.19
	Development of Town	Normal	0.00	0.00	0.00	0.00	0.00	14.50	0.00	0.00	14.50	14.50
	Different Works on the Occasion of Chhath Puja	Normal	144.38	0.00	0.00	144.38	144.38	0.00	0.00	0.00	0.00	0.00
	For Citizen Facilities	Normal	1,475.28	0.00	0.00	1,475.28	1,475.28	256.87	0.00	0.00	256.87	256.87
	For Modification and Alteration work of Meditation Block A, B and C of Budhdha Smiriti Park	Normal	0.00	179.90	0.00	179.90	0.00	0.00	0.00	0.00	0.00	0.00
	For Supply of Drinking Water	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.84	36.84	36.84
	Improvement in Cleaning Facility to all Urban Bodies of the State	Normal	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	2,500.00
	Mukhyamantri Shahri Nali-Gali Pakkikaran Nishchay Yojana	SCSP	1,150.00	0.00	0.00	1,150.00	1,150.00	0.00	0.00	0.00	0.00	0.00
	Mukhyamantri Shahri Nali-Gali Pakkikaran Nishchay Yojana	Normal	1,250.00	0.00	0.00	1,250.00	1,250.00	0.00	0.00	0.00	0.00	0.00
	Other than Salary and Creation of Assets	Normal	9,058.70	0.00	0.00	9,058.70	9,058.70	0.00	0.00	0.00	0.00	0.00
	Payment of Fixed Allowance to Mayor and Dy. Mayor	Normal	23.64	0.00	0.00	23.64	0.00	37.28	0.00	0.00	37.28	0.00
	Renovation of Road, Drainage etc.	Normal	10.90	0.00	0.00	10.90	10.90	0.00	0.00	0.00	0.00	0.00

Appendix - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SC SP/ Normal / FC/ EAP	2017-18				Of the total, amount sanctioned for creation of capital assets	2016-17				Of the total, amount sanctioned for creation of capital assets
			State Scheme		Central Area Scheme (including CSS)	Total		State Scheme		Central Area Scheme (including CSS)	Total	
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Municipal Council	Construction of Administrative and Technical Building	Normal	0.00	0.00	0.00	0.00	0.00	0.00	250.35	0.00	250.35	0.00
	Construction of Road and Others	Normal	244.90	0.00	0.00	244.90	244.90	0.00	0.00	0.00	0.00	0.00
	For Payment of Salary to Primary and Middle School Teachers	Normal	0.00	3,596.62	0.00	3,596.62	0.00	0.00	0.00	0.00	0.00	0.00
	General Basic Grants	FC	0.00	6,819.72	0.00	6,819.72	3,409.86	0.00	0.00	0.00	0.00	0.00
	General Basic Grants	Normal	0.00	6,543.99	0.00	6,543.99	3,271.99	0.00	3,514.58	0.00	3,514.58	0.00
Nagar Panchayat	Consolidated Payment to Nagar Higher Secondary School Teachers	Normal	0.00	0.00	0.00	0.00	0.00	0.00	6,732.28	0.00	6,732.28	0.00
	Construction of Administrative Building	Normal	183.92	0.00	0.00	183.92	183.92	0.00	0.00	0.00	0.00	0.00
	Construction of Drainage and Sewarage	Normal	94.92	0.00	0.00	94.92	94.92	7,000.00	0.00	0.00	7,000.00	7,000.00
	Construction of Drainage and Sewerage	SCSP	0.00	0.00	0.00	0.00	0.00	2,340.09	0.00	0.00	2,340.09	2,340.09
	Construction of PCC Road and Drainage	Normal	194.20	0.00	0.00	194.20	194.20	0.00	0.00	0.00	0.00	0.00
	Creation of Assets	Normal	0.00	0.00	0.00	0.00	0.00	0.00	1,838.55	0.00	1,838.55	1,838.55
	For Citizen facilities	Normal	2,913.56	0.00	0.00	2,913.56	2,913.56	98.43	0.00	0.00	98.43	98.43
	For Construction of Road	Normal	56.30	0.00	0.00	56.30	56.30	143.76	0.00	0.00	143.76	143.76
	For Pay and Allowances to Primary School Teachers	Normal	0.00	4,661.16	0.00	4,661.16	0.00	0.00	11,310.98	0.00	11,310.98	0.00
	For Payment of Salary	Normal	0.00	698.69	0.00	698.69	0.00	0.00	12,524.70	0.00	12,524.70	0.00
	For Payment of Salary to Library Superintendent	Normal	0.00	7,113.91	0.00	7,113.91	0.00	0.00	0.00	0.00	0.00	0.00
	General Basic Grants	FC	0.00	5,297.16	0.00	5,297.16	2,648.58	0.00	0.00	0.00	0.00	0.00
	General Basic Grants	Normal	0.00	5,247.08	0.00	5,247.08	2,623.54	0.00	2,347.86	0.00	2,347.86	2,347.86
	Grants for Nagar Panchayat	FC	0.00	0.00	0.00	0.00	0.00	0.00	11,437.93	0.00	11,437.93	819.28
	Other than Salary and Creation of Assets	Normal	0.00	0.00	0.00	0.00	0.00	0.00	8,924.21	0.00	8,924.21	0.00

Appendix - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SC SP/ Normal / FC/ EAP	2017-18				Of the total, amount sanctioned for creation of capital assets	2016-17				Of the total, amount sanctioned for creation of capital assets
			State Scheme		Central Area Scheme (including CSS)	Total		State Scheme		Central Area Scheme (including CSS)	Total	
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Nagar Panchayat	Payment of Fixed Allowance to Mayor and Dy. Mayor	Normal	0.00	0.00	0.00	0.00	0.00	420.48	0.00	0.00	420.48	0.00
	Payment of Fixed Allowances, Daily Allowances and Travelling Allowances to Elected Chief and Dy Counsellor	Normal	270.24	0.00	0.00	270.24	0.00	0.00	0.00	0.00	0.00	0.00
	Payment of Municipal Manager appointed on the basis of Contract	Normal	0.00	0.00	0.00	0.00	0.00	0.00	80.52	0.00	80.52	0.00
	Payment to Staff working on the basis of contract	Normal	0.00	100.58	0.00	100.58	0.00	0.00	69.69	0.00	69.69	0.00
	Payment to Teachers	Normal	0.00	0.00	0.00	0.00	0.00	0.00	74,733.33	0.00	74,733.33	0.00
	Repair of PCC Road and Drainage		879.30	0.00	0.00	879.30	879.30	0.00	0.00	0.00	0.00	0.00
	Service Tax by Commercial Taxes Department	Normal	0.00	0.00	0.00	0.00	0.00	0.00	779.02	0.00	779.02	0.00
	Supply of Drinking Water (Urban)	SCSP	624.66	0.00	0.00	624.66	624.66	0.00	0.00	0.00	0.00	0.00
Nagar Panchayat Bodhgaya	Construction of Drainage, Sewarage and Other Sanitation Scheme	Normal	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	60.00	60.00
Nagar Panchayat Dighwara	For construction of Administrative building	Normal	63.05	0.00	0.00	63.05	63.05	0.00	0.00	0.00	0.00	0.00
Nagar Parishad	Consolidated Payment of Salary to Higher Secondary, Middle and Primary School	Normal	0.00	0.00	0.00	0.00	0.00	0.00	8,820.70	0.00	8,820.70	0.00
	Construction of Drainage and Sewarage	Normal	1,216.77	0.00	0.00	1,216.77	1,216.77	0.00	0.00	0.00	0.00	0.00
	Creation of Assets	Normal	0.00	0.00	0.00	0.00	0.00	0.00	2,550.35	0.00	2,550.35	2,550.35
	For Citizen Facilities	Normal	402.87	0.00	0.00	402.87	402.87	0.00	0.00	0.00	0.00	0.00
	For Payment of Salary to Library Superintendent	Normal	0.00	8,000.65	0.00	8,000.65	0.00	0.00	2,940.15	0.00	2,940.15	0.00
	General Performance Grants	Normal	0.00	0.00	0.00	0.00	0.00	0.00	8,207.32	0.00	8,207.32	5,859.45
	Grants for Municipal Council	FC	0.00	0.00	0.00	0.00	0.00	0.00	15,222.78	0.00	15,222.78	975.18

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SC SP/ Normal / FC/ EAP	2017-18				Of the total, amount sanctioned for creation of capital assets	2016-17				Of the total, amount sanctioned for creation of capital assets
			State Scheme		Central Area Scheme (including CSS)	Total		State Scheme		Central Area Scheme (including CSS)	Total	
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Nagar Parishad	Other than Salary and Creation of Assets	Normal	0.00	0.00	0.00	0.00	0.00	0.00	11,853.57	0.00	11,853.57	0.00
	Payment of Fixed Allowances, Daily Allowances and Travelling Allowances to Elected Chief and Dy Counsellor	Normal	310.68	0.00	0.00	310.68	0.00	501.36	0.00	0.00	501.36	0.00
	Payment of Municipal Manager appointed on the basis of Contract	Normal	0.00	0.00	0.00	0.00	0.00	0.00	42.38	0.00	42.38	0.00
	Payment of Service Tax by Commercial Taxes Department	Normal	0.00	0.00	0.00	0.00	0.00	0.00	18,438.22	0.00	18,438.22	0.00
	Payment to Executive Officers	Normal	13.12	282.41	0.00	295.53	0.00	0.00	70.44	0.00	70.44	0.00
	Payment to Staff working on the basis of contract	Normal	0.00	59.17	0.00	59.17	0.00	0.00	35.46	0.00	35.46	0.00
Nagar Parishad Madhepura	For Citizen Facilities	Normal	136.74	0.00	0.00	136.74	136.74	0.00	0.00	0.00	0.00	0.00
Nagar Parishad, Danapur	Construction/Renovation of Roads and Bridges	Normal	53.46	0.00	0.00	53.46	53.46	0.00	0.00	0.00	0.00	0.00
Nagar Parishad, Jamui	Pay and allowances	Normal	0.00	5.39	0.00	5.39	0.00	0.00	0.00	0.00	0.00	0.00
Nagar Parishad, Mokama	For Citizen Facilities	Normal	72.09	0.00	0.00	72.09	72.09	0.00	0.00	0.00	0.00	0.00
Nagar Parishad, Nawada	Construction of Drainage	Normal	0.00	0.00	0.00	0.00	0.00	0.00	9.72	0.00	9.72	0.00
Nagar Parishad, Phulwarisharif	Construction and Renovation of PCC Road and Drainage	Normal	631.82	0.00	0.00	631.82	631.82	0.00	0.00	0.00	0.00	0.00
Nagar Parishad, Samstipur	Supply of Drinking Water	Normal	0.00	0.00	0.00	0.00	0.00	984.98	0.00	0.00	984.98	984.98
Nagar Parishad, Sultanganj	Cleaning and Construction of sewerage and other sanitation work on the occasion of Shrawani Mela	Normal	0.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	30.00	30.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SC SP/ Normal / FC/ EAP	2017-18				Of the total, amount sanctioned for creation of capital assets	2016-17				Of the total, amount sanctioned for creation of capital assets
			State Scheme		Central Area Scheme (including CSS)	Total		State Scheme		Central Area Scheme (including CSS)	Total	
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Urban Local Bodies	Construction of Bridge	SCSP	0.00	0.00	0.00	0.00	0.00	2,761.64	0.00	0.00	2,761.64	2,761.64
	Construction of Bus Stand	Normal	5,436.42	0.00	0.00	5,436.42	5,436.42	0.00	0.00	0.00	0.00	0.00
	Mukhyamantri Shahri Nali-Gali Pakkikaran Nishchay Yojana	Normal	7,004.81	0.00	0.00	7,004.81	7,004.81	0.00	0.00	0.00	0.00	0.00
	Mukhyamantri Shahri Nali-Gali Pakkikaran Nishchay Yojana	SCSP	6,600.00	0.00	0.00	6,600.00	6,600.00	0.00	0.00	0.00	0.00	0.00
Total: Urban Local Bodies			62,951.63	84,078.77	32,421.81	1,79,452.21	1,15,931.91	27,169.02	2,86,344.51	36.84	3,13,550.37	54,306.37
Public Sector Undertakings												
Bihar Foundation	Other than Salary and Creation of Assets	Normal	37.00	0.00	0.00	37.00	0.00	450.00	0.00	0.00	450.00	0.00
	Pay and Allowances	Normal	50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	50.00	0.00
Bihar Rajya Beej Pramanan Agency	Creation of Assets	Normal	113.46	0.00	0.00	113.46	0.00	0.00	0.00	0.00	0.00	0.00
	Creation of Assets	SCSP	21.87	0.00	0.00	21.87	0.00	0.00	0.00	0.00	0.00	0.00
	Creation of Assets	TSP	1.37	0.00	0.00	1.37	0.00	0.00	0.00	0.00	0.00	0.00
	Pay and Allowances	Normal	64.51	0.00	0.00	64.51	0.00	350.07	0.00	0.00	350.07	0.00
	Pay and Allowances	SCSP	12.44	0.00	0.00	12.44	0.00	89.76	0.00	0.00	89.76	0.00
	Pay and Allowances	TSP	0.78	0.00	0.00	0.78	0.00	8.98	0.00	0.00	8.98	0.00
Bihar State Housing Board	For Citizen Facilities	Normal	0.00	0.00	0.00	0.00	0.00	175.00	0.00	0.00	175.00	0.00
	Payment of Salary to District Urban Development Authority	Normal	0.00	0.00	0.00	0.00	0.00	0.00	68.68	0.00	68.68	0.00
Bihar State Jal Parshad, Patna	Construction of Electric Crematorium for Animals	Normal	178.92	0.00	0.00	178.92	178.92	0.00	0.00	0.00	0.00	0.00
	Establishment and Electricity Charges of Bihar State Water Board	Normal	0.00	1,950.00	0.00	1,950.00	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation of Electric Creametion House	Normal	298.86	0.00	0.00	298.86	298.86	0.00	0.00	0.00	0.00	0.00
	Supply of Drinking Water Scheme	Normal	2,565.48	0.00	0.00	2,565.48	2,565.48	0.00	0.00	0.00	0.00	0.00
	Supply of Water in different Wards	Normal	717.79	0.00	0.00	717.79	717.79	0.00	0.00	0.00	0.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SC SP/ Normal / FC/ EAP	2017-18				Of the total, amount sanctioned for creation of capital assets	2016-17				Of the total, amount sanctioned for creation of capital assets
			State Scheme		Central Area Scheme (including CSS)	Total		State Scheme		Central Area Scheme (including CSS)	Total	
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Bihar State Khadi Gramodyog Board, Patna	Creation of Assets	SCSP	132.84	0.00	0.00	132.84	132.84	0.00	0.00	0.00	0.00	0.00
Bihar State Khadi Gramodyog Board, Patna	Creation of assets	Normal	788.21	0.00	0.00	788.21	788.21	0.00	0.00	0.00	0.00	0.00
	Creation of assets	SCSP	467.16	0.00	0.00	467.16	467.16	0.00	0.00	0.00	0.00	0.00
	Other than Salary and Creation of Assets	Normal	1,245.66	0.00	0.00	1,245.66	0.00	0.00	26.01	0.00	26.01	0.00
	Other than Salary and Creation of Assets	SCSP	800.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00
	Other than Salary and Creation of Assets	TSP	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
Bihar State Seed Corporation	Capacity of Extention/Modernisation of Seed Storage and Processing	Normal	1,040.59	0.00	0.00	1,040.59	1,040.59	1,071.42	0.00	0.00	1,071.42	1,071.42
	Capacity of Extention/Modernisation of Seed Storage and Processing	SCSP	200.59	0.00	0.00	200.59	200.59	274.72	0.00	0.00	274.72	274.72
	Capacity of Extention/Modernisation of Seed Storage and Processing	TSP	12.54	0.00	0.00	12.54	0.00	27.47	0.00	0.00	27.47	0.00
Total: Public Sector Undertakings			8,950.07	1,950.00	0.00	10,900.07	6,390.44	2,497.42	94.69	0.00	2,592.11	1,346.14
Autonomous Bodies												
1128 no(s) Madarsa	Pay and Allowances to Teaching and Non-Teaching Staffs	Normal	0.00	20,000.00	0.00	20,000.00	0.00	0.00	1,500.00	0.00	1,500.00	0.00
Admission Supervision Committee	Other than Salary and Creation of Assets	Normal	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00	0.00
	Pay and Allowances	Normal	0.00	0.00	0.00	0.00	0.00	0.00	42.00	0.00	42.00	0.00
Agriculture Insurance Company	National Agriculture Insurance Plan	Normal	0.00	0.00	4,498.40	4,498.40	0.00	0.00	0.00	0.00	0.00	0.00
	National Agriculture Insurance Plan	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	National Agriculture Insurance Plan	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SC SP/ Normal / FC/ EAP	2017-18				Of the total, amount sanctioned for creation of capital assets	2016-17				Of the total, amount sanctioned for creation of capital assets
			State Scheme		Central Area Scheme (including CSS)	Total		State Scheme		Central Area Scheme (including CSS)	Total	
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Anjuman Imamiyan, Gaya	Other than Salary and Creation of Assets	Normal	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	100.00
Anjuman Tarik-e- Urdu, Patna	Pay and Allowances	Normal	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	8.00	0.00
Anugrah Narayan Singh Institute of Social Studies	Anugrah Narayan Singh Institute of Social Studies	Normal	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	200.00	0.00
Aryabhatt Knowledge University, Patna	Construction of Building under Assistance to University of State	Normal	0.00	0.00	0.00	0.00	0.00	390.00	0.00	0.00	390.00	0.00
	Creation of assets	Normal	7,700.00	0.00	0.00	7,700.00	7,700.00	0.00	0.00	0.00	0.00	0.00
	Other than salary and creation of assets	Normal	1,795.00	0.00	0.00	1,795.00	0.00	0.00	0.00	0.00	0.00	0.00
Assistant Director, Technical Development Directorate, Bihar, Patna	Central Institute of Plastics Engineering & Technology, Hajipur	Normal	177.21	0.00	0.00	177.21	177.21	0.00	0.00	0.00	0.00	0.00
	Central Institute of Plastics Engineering & Technology, Hajipur	SCSP	61.26	0.00	0.00	61.26	11.34	0.00	0.00	0.00	0.00	0.00
B.N. Mandal University, Madhepura	Other than Salary and Creation of Assets	Normal	0.00	16,411.91	0.00	16,411.91	0.00	0.00	5,745.85	0.00	5,745.85	0.00
	Pay and Allowances	Normal	0.00	25,034.51	0.00	25,034.51	0.00	0.00	17,832.77	0.00	17,832.77	0.00
Bhartiya Nritya Kala Mandir, Patna	Pay and Allowances	Normal	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
Bhim Rao Ambedkar University, Muzaffarpur	Other than Salary and Creation of Assets	Normal	0.00	34,105.52	0.00	34,105.52	0.00	0.00	16,166.60	0.00	16,166.60	0.00
	Pay and Allowances	Normal	0.00	29,621.19	0.00	29,621.19	0.00	0.00	23,154.59	0.00	23,154.59	0.00
Bhojpuri Academy	Grants for Pay and Allowances	Normal	0.00	0.00	0.00	0.00	0.00	0.00	415.00	0.00	415.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SC SP/ Normal / FC/ EAP	2017-18				Of the total, amount sanctioned for creation of capital assets	2016-17				Of the total, amount sanctioned for creation of capital assets
			State Scheme		Central Area Scheme (including CSS)	Total		State Scheme		Central Area Scheme (including CSS)	Total	
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Bihar Mahadalit Development Mission	Pay and Allowances	Normal	130.00	0.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00	0.00
Bihar Administrative Reforms Mission Society	Other than Salary and Creation of Assests	Normal	1,852.51	0.00	0.00	1,852.51	0.00	7,337.16	0.00	0.00	7,337.16	0.00
	Pay and Allowances	Normal	4,000.00	0.00	0.00	4,000.00	0.00	6,647.73	0.00	0.00	6,647.73	0.00
Bihar Agriculture Management Extension Training Institute, Patna	National Food Security Mission	Normal	0.00	0.00	14,218.90	14,218.90	0.00	0.00	0.00	0.00	0.00	0.00
	National Food Security Mission	SCSP	0.00	0.00	7,467.94	7,467.94	0.00	0.00	0.00	0.00	0.00	0.00
	National Food Security Mission	TSP	0.00	0.00	177.43	177.43	0.00	0.00	0.00	0.00	0.00	0.00
	National Mission for Sustainable Agriculture	Normal	0.00	0.00	3,061.15	3,061.15	0.00	0.00	0.00	2,314.28	2,314.28	0.00
	National Mission for Sustainable Agriculture	SCSP	0.00	0.00	660.68	660.68	0.00	0.00	0.00	446.13	446.13	0.00
	National Mission for Sustainable Agriculture	TSP	0.00	0.00	41.29	41.29	0.00	0.00	0.00	27.89	27.89	0.00
	National Mission on Agricultural Extension & Technology	Normal	0.00	0.00	7,678.19	7,678.19	0.00	0.00	0.00	1,948.83	1,948.83	0.00
	National Mission on Agricultural Extension & Technology	SCSP	0.00	0.00	1,280.62	1,280.62	0.00	0.00	0.00	362.95	362.95	0.00
	National Mission on Agricultural Extension & Technology	TSP	0.00	0.00	80.04	80.04	0.00	0.00	0.00	0.00	0.00	0.00
	Other than Salary and Creation of Assets	Normal	2,482.06	0.00	0.00	2,482.06	0.00	0.00	0.00	0.00	0.00	0.00
	Rashtriya Krishi Vikas Yojana	Normal	0.00	0.00	3,723.39	3,723.39	0.00	0.00	0.00	0.00	0.00	0.00
	Rashtriya Krishi Vikas Yojana	SCSP	0.00	0.00	721.88	721.88	0.00	0.00	0.00	0.00	0.00	0.00
	Rashtriya Krishi Vikas Yojana	TSP	0.00	0.00	45.13	45.13	0.00	0.00	0.00	0.00	0.00	0.00
	Sub-Mission on Seed and Planting Meterials	Normal	33.66	0.00	0.00	33.66	0.00	0.00	0.00	0.00	0.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SC SP/ Normal / FC/ EAP	2017-18				Of the total, amount sanctioned for creation of capital assets	2016-17				Of the total, amount sanctioned for creation of capital assets
			State Scheme		Central Area Scheme (including CSS)	Total		State Scheme		Central Area Scheme (including CSS)	Total	
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Bihar Agriculture University Sabour, Bhagalpur	Coordinated Verietal Trial	Normal	0.00	0.00	0.00	0.00	0.00	1,038.98	0.00	0.00	1,038.98	0.00
	Coordinated Verietal Trial	SCSP	0.00	0.00	0.00	0.00	0.00	79.18	0.00	0.00	79.18	0.00
	Creation of Assets	Normal	3,697.84	1,100.00	0.00	4,797.84	2,651.23	0.00	330.00	0.00	330.00	330.00
	Creation of Assets	SCSP	705.01	0.00	0.00	705.01	500.10	0.00	0.00	0.00	0.00	0.00
	Creation of Assets	TSP	44.42	0.00	0.00	44.42	31.26	0.00	0.00	0.00	0.00	0.00
	Establishment of Botenical Garden cum Plant	Normal	78.85	0.00	0.00	78.85	0.00	0.00	0.00	0.00	0.00	0.00
	Establishment of Botenical Garden cum Plant	SCSP	15.20	0.00	0.00	15.20	0.00	0.00	0.00	0.00	0.00	0.00
	Establishment of Botenical Garden cum Plant	TSP	0.95	0.00	0.00	0.95	0.00	0.00	0.00	0.00	0.00	0.00
	For Furniture/Decoration of Dr. Kalam Agriculture University, Kishanganj	Normal	0.00	0.00	0.00	0.00	0.00	15,756.00	0.00	0.00	15,756.00	15,756.00
	For Furniture/Decoration of Dr. Kalam Agriculture University, Kishanganj	SCSP	0.00	0.00	0.00	0.00	0.00	4,040.00	0.00	0.00	4,040.00	4,040.00
	For Furniture/Decoration of Dr. Kalam Agriculture University, Kishanganj	TSP	0.00	0.00	0.00	0.00	0.00	404.00	0.00	0.00	404.00	404.00
	National sustainable agriculture mission	Normal	0.00	0.00	1,118.85	1,118.85	0.00	0.00	0.00	0.00	0.00	0.00
	National sustainable agriculture mission	SCSP	0.00	0.00	145.10	145.10	0.00	0.00	0.00	0.00	0.00	0.00
	National sustainable agriculture mission	TSP	0.00	0.00	9.07	9.07	0.00	0.00	0.00	0.00	0.00	0.00
	Other than Salary and Creation of Assets	Normal	30.50	0.00	0.00	30.50	0.00	0.00	1,000.00	0.00	1,000.00	0.00
Other than Salary and Creation of Assets	SCSP	0.00	0.00	0.00	0.00	0.00	145.40	0.00	0.00	145.40	0.00	

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SC SP/ Normal / FC/ EAP	2017-18				Of the total, amount sanctioned for creation of capital assets	2016-17				Of the total, amount sanctioned for creation of capital assets
			State Scheme		Central Area Scheme (including CSS)	Total		State Scheme		Central Area Scheme (including CSS)	Total	
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Bihar Agriculture University Sabour, Bhagalpur	Other than Salary and Creation of Assets	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.09	9.09	0.00
	Other than pay and Creation of assets Bhola Pasawan Shastri Agriculture College Sabour, Bhagalpur	Normal	281.51	0.00	0.00	281.51	281.51	0.00	0.00	0.00	0.00	0.00
	Other than salary for Agriculture College Dumraon, Bhojpur	Normal	0.00	363.00	0.00	363.00	363.00	0.00	0.00	0.00	0.00	0.00
	Pay and Allowances	Normal	2,686.00	11,479.88	0.00	14,165.88	0.00	0.00	10,436.25	0.00	10,436.25	0.00
	Pay and Allowances	SCSP	517.78	0.00	0.00	517.78	0.00	500.00	0.00	0.00	500.00	0.00
	Pay and Allowances	TSP	32.36	0.00	0.00	32.36	0.00	36.01	0.00	0.00	36.01	0.00
	Stipend for Graduate Students	Normal	0.00	0.00	0.00	0.00	0.00	240.60	0.00	0.00	240.60	0.00
	Stipend for Graduate Students	SCSP	0.00	0.00	0.00	0.00	0.00	48.90	0.00	0.00	48.90	0.00
Bihar Archeology Council	Pay and Allowances	Normal	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
Bihar Bal Bhawan Kilkari	Other than Pay and Allowances	Normal	398.00	0.00	0.00	398.00	0.00	300.00	0.00	0.00	300.00	0.00
Bihar Bhudan Yagya Samiti	Pay and Allowances	Normal	0.00	158.16	0.00	158.16	0.00	0.00	158.16	0.00	158.16	0.00
Bihar Child Rights Protection Commission	Establishment of Juvenile Court and Child Welfare Board	Normal	190.00	0.00	0.00	190.00	0.00	0.00	0.00	0.00	0.00	0.00
Bihar Council of Science and Technology, Patna	Strengthening of Bihar Remote Sensing Application Cetnre	Normal	3.50	0.00	0.00	3.50	0.00	0.00	0.00	0.00	0.00	0.00
Bihar Education Project Council	Sarva Shiksha Abhiyan	Normal	0.00	0.00	7,21,295.41	7,21,295.41	13.42	1,33,951.25	0.00	2,17,252.04	3,51,203.29	13,333.33
	Sarva Siksha Abhiyan	SCSP	0.00	0.00	1,10,317.25	1,10,317.25	0.00	2,10,000.00	0.00	0.00	2,10,000.00	0.00
	Sarva Siksha Abhiyan	TSP	0.00	0.00	8,031.15	8,031.15	0.00	0.00	0.00	0.00	0.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SC SP/ Normal / FC/ EAP	2017-18				Of the total, amount sanctioned for creation of capital assets	2016-17				Of the total, amount sanctioned for creation of capital assets
			State Scheme		Central Area Scheme (including CSS)	Total		State Scheme		Central Area Scheme (including CSS)	Total	
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Bihar Horticulture Development Society	Development of Horticulture under National Mission	SCSP	0.00	0.00	326.64	326.64	326.64	0.00	0.00	0.00	0.00	0.00
	Horticulture Development Mission	Normal	3,648.96	0.00	21.38	3,670.34	0.00	3,757.27	0.00	0.00	3,757.27	0.00
	Horticulture Development Mission	SCSP	703.42	0.00	0.00	703.42	0.00	0.00	0.00	0.00	0.00	0.00
	Horticulture Development Mission	TSP	43.97	0.00	0.00	43.97	0.00	76.68	0.00	0.00	76.68	0.00
	National Horticulture Mission	Normal	0.00	0.00	0.00	0.00	0.00	4,988.02	0.00	0.00	4,988.02	0.00
	National Horticulture Mission	SCSP	0.00	0.00	0.00	0.00	0.00	1,026.98	0.00	0.00	1,026.98	0.00
	National Horticulture Mission	TSP	0.00	0.00	0.00	0.00	0.00	74.08	0.00	0.00	74.08	0.00
	Vegetable Initiative for Urban Clusters	Normal	2,199.50	0.00	0.00	2,199.50	0.00	0.00	0.00	0.00	0.00	0.00
	Vegetable Initiative for Urban Clusters	SCSP	424.00	0.00	0.00	424.00	0.00	0.00	0.00	0.00	0.00	0.00
	Vegetable Initiative for Urban Clusters	TSP	26.50	0.00	0.00	26.50	0.00	0.00	0.00	0.00	0.00	0.00
Bihar Institute of Public Administration and Rural Development (BIPARD)	Other than Salary and Creation of Assets	Normal	0.00	0.00	0.00	0.00	0.00	182.00	549.00	0.00	731.00	0.00
Bihar Kausal Vikash Mission	Other than Salary and Creation of Assets	Normal	10,256.71	0.00	3,681.62	13,938.33	0.00	0.00	0.00	0.00	0.00	0.00
	Other than Salary and Creation of Assets	SCSP	4,607.30	0.00	0.00	4,607.30	0.00	0.00	0.00	0.00	0.00	0.00
	Other than Salary and Creation of Assets	TSP	468.98	0.00	0.00	468.98	0.00	0.00	0.00	0.00	0.00	0.00
	Pay and Allowances	Normal	530.66	0.00	0.00	530.66	0.00	0.00	0.00	0.00	0.00	0.00
Bihar Lalit Kala Academy	Establishment and Other Expenditure	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SC SP/ Normal / FC/ EAP	2017-18				Of the total, amount sanctioned for creation of capital assets	2016-17				Of the total, amount sanctioned for creation of capital assets
			State Scheme		Central Area Scheme (including CSS)	Total		State Scheme		Central Area Scheme (including CSS)	Total	
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Bihar Local Area Development Authority, Patna	Other than Salary and Creation of Assets	Normal	16,110.86	0.00	0.00	16,110.86	0.00	10.00	0.00	0.00	10.00	0.00
	Other than Salary and Creation of Assets	SCSP	3,104.00	0.00	0.00	3,104.00	0.00	22,994.50	0.00	0.00	22,994.50	0.00
	Other than Salary and Creation of Assets	TSP	194.00	0.00	0.00	194.00	0.00	1,506.91	0.00	0.00	1,506.91	0.00
Bihar Museum Society, Patna	Other than salary and creation of assets	Normal	0.00	598.00	0.00	598.00	0.00	0.00	0.00	0.00	0.00	0.00
	Pay and Allowances	Normal	0.00	85.20	0.00	85.20	0.00	0.00	444.63	0.00	444.63	0.00
Bihar Public Training and Rural development Institute, Patna	Pay and Allowances	Normal	318.72	0.00	0.00	318.72	0.00	0.00	0.00	0.00	0.00	0.00
Bihar Rajya Bhandar Nigam	Construction of Godown	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bihar Renewable Energy Development Agency	Mukhya Mantri Navin aur Navikaraniya Urja Yojana	Normal	0.00	0.00	0.00	0.00	0.00	11,453.00	0.00	0.00	11,453.00	0.00
	Other than Salary and Creation of Assets	Normal	73.00	26.68	0.00	99.68	0.00	0.00	759.77	0.00	759.77	0.00
	Pay and Allownances	Normal	0.00	533.24	0.00	533.24	0.00	0.00	0.00	0.00	0.00	0.00
Bihar Rural Development Society	Indira Awas Yojana	Normal	0.00	0.00	0.00	0.00	0.00	2,21,229.54	0.00	1,19,595.03	3,40,824.57	711.72
	Indira Awas Yojana	SCSP	0.00	0.00	0.00	0.00	0.00	1,56,173.29	0.00	65,583.63	2,21,756.92	0.00
	Indira Awas Yojana	TSP	0.00	0.00	0.00	0.00	0.00	16,345.78	0.00	7,715.43	24,061.21	0.00
	Mahatma Gandhi National Rural Employment Guarantee Act	Normal	0.00	0.00	79,246.35	79,246.35	0.00	30,629.33	0.00	2,30,568.22	2,61,197.55	0.00
	Mahatma Gandhi National Rural Employment Guarantee Act	SCSP	0.00	0.00	2.00	2.00	0.00	21,092.42	0.00	63,220.32	84,312.74	0.00
	Mahatma Gandhi National Rural Employment Guarantee Act	TSP	0.00	0.00	2.00	2.00	0.00	2,481.46	0.00	10,546.21	13,027.67	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SC SP/ Normal / FC/ EAP	2017-18				Of the total, amount sanctioned for creation of capital assets	2016-17				Of the total, amount sanctioned for creation of capital assets
			State Scheme		Central Area Scheme (including CSS)	Total		State Scheme		Central Area Scheme (including CSS)	Total	
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Bihar Rural Livelihood Promotion Society	Bihar Rural Livelihood Project	Normal	31,805.90	0.00	74.25	31,880.15	0.00	982.15	0.00	0.00	982.15	279.60
	Bihar Rural Livelihood Project	SCSP	13,176.70	0.00	0.00	13,176.70	0.00	528.00	0.00	0.00	528.00	153.00
	Bihar Rural Livelihood Project	TSP	454.40	0.00	0.00	454.40	0.00	62.00	0.00	0.00	62.00	18.00
	Bihar Transformative Development Project (BTDP)	Normal	0.00	0.00	0.00	0.00	0.00	29,750.00	0.00	0.00	29,750.00	0.00
	Bihar Transformative Development Project (BTDP)	SCSP	0.00	0.00	0.00	0.00	0.00	12,325.00	0.00	0.00	12,325.00	0.00
	Bihar Transformative Development Project (BTDP)	TSP	0.00	0.00	0.00	0.00	0.00	425.00	0.00	0.00	425.00	0.00
	Clean India Mission (Rural)	Normal	25,000.00	0.00	73,034.01	98,034.01	55,754.14	0.00	0.00	0.00	0.00	0.00
	Clean India Mission (Rural)	SCSP	0.00	0.00	47,054.99	47,054.99	31,181.28	0.00	0.00	0.00	0.00	0.00
	Clean India Mission (Rural)	TSP	0.00	0.00	1,749.77	1,749.77	1,503.17	0.00	0.00	0.00	0.00	0.00
	National Rural Livelihood Mission	Normal	0.00	0.00	26,920.53	26,920.53	0.00	0.00	0.00	40,514.21	40,514.21	0.00
	National Rural Livelihood Mission	SCSP	0.00	0.00	12,765.80	12,765.80	0.00	0.00	0.00	25,370.62	25,370.62	0.00
	National Rural Livelihood Mission	TSP	0.00	0.00	15,407.00	15,407.00	0.00	6,372.00	0.00	2,984.70	9,356.70	0.00
	Other than Salary and Creation of Assets	Normal	0.00	0.00	25,276.00	25,276.00	0.00	4,855.00	0.00	0.00	4,855.00	0.00
	Other than Salary and Creation of Assets	SCSP	0.00	0.00	6,374.00	6,374.00	0.00	0.00	0.00	0.00	0.00	0.00
	Other than Salary and Creation of Assets	TSP	0.00	0.00	4,982.00	4,982.00	0.00	0.00	0.00	0.00	0.00	0.00
	National Cattle Mission	Normal	1,660.00	0.00	0.00	1,660.00	960.00	0.00	0.00	0.00	0.00	0.00
	National Cattle Mission	SCSP	500.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00
Bihar Rural Road Development Agency	Other than Salary and Creation of Assets	Normal	0.00	0.00	2,400.00	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SC SP/ Normal / FC/ EAP	2017-18				Of the total, amount sanctioned for creation of capital assets	2016-17				Of the total, amount sanctioned for creation of capital assets
			State Scheme		Central Area Scheme (including CSS)	Total		State Scheme		Central Area Scheme (including CSS)	Total	
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Bihar Secondary School Education Council	Mukhya Mantri Balika Poshak Yojana	Normal	13,776.16	0.00	0.00	13,776.16	0.00	0.00	0.00	0.00	0.00	0.00
	Mukhya Mantri Balika Poshak Yojana	SCSP	2,596.19	0.00	0.00	2,596.19	0.00	0.00	0.00	0.00	0.00	0.00
	Mukhyamantri Balak Cycle Yojana	SCSP	4,279.52	0.00	0.00	4,279.52	0.00	0.00	0.00	0.00	0.00	0.00
	Mukhyamantri Balika Cycle Yojana	Normal	14,554.98	0.00	0.00	14,554.98	0.00	0.00	0.00	0.00	0.00	0.00
	Mukhyamantri Balika Cycle Yojana	SCSP	3,466.32	0.00	0.00	3,466.32	0.00	0.00	0.00	0.00	0.00	0.00
Bihar Skill Development Mission	Other than Salary and Creation of Assets	Normal	0.00	0.00	0.00	0.00	0.00	14,242.66	0.00	0.00	14,242.66	0.00
	Other than Salary and Creation of Assets	SCSP	0.00	0.00	0.00	0.00	0.00	8,839.40	0.00	0.00	8,839.40	0.00
	Other than Salary and Creation of Assets	TSP	0.00	0.00	0.00	0.00	0.00	410.94	0.00	0.00	410.94	0.00
	Pay and Allowances	Normal	0.00	0.00	0.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00
Bihar State Co-operative Adhikosh Limited	Construction of Godown	Normal	1,040.50	0.00	0.00	1,040.50	1,040.50	0.00	0.00	0.00	0.00	0.00
	Integrated Co-operative Development Programme	Normal	432.66	0.00	14,299.63	14,732.29	0.00	176.75	0.00	6,575.47	6,752.22	0.00
	Fasal Bima Yojana	Normal	0.00	0.00	1,843.35	1,843.35	0.00	0.00	0.00	0.00	0.00	0.00
	Fasal Bima Yojana	SCSP	0.00	0.00	263.34	263.34	0.00	0.00	0.00	0.00	0.00	0.00
	National Agriculture Insurance Scheme	Normal	6,640.01	0.00	1,348.96	7,988.97	0.00	0.00	0.00	0.00	0.00	0.00
	National Agriculture Insurance Scheme	SCSP	0.00	0.00	257.19	257.19	0.00	0.00	0.00	0.00	0.00	0.00
	National Agriculture Insurance Scheme	TSP	0.00	0.00	15.41	15.41	0.00	0.00	0.00	0.00	0.00	0.00
Bihar State Disaster Management Authority	Other than Salary and Creation of Assets	Normal	0.00	2,128.06	0.00	2,128.06	0.00	0.00	353.00	0.00	353.00	0.00
	Pay and Allowances	Normal	0.00	0.00	0.00	0.00	0.00	0.00	166.00	0.00	166.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SC SP/ Normal / FC/ EAP	2017-18				Of the total, amount sanctioned for creation of capital assets	2016-17				Of the total, amount sanctioned for creation of capital assets
			State Scheme		Central Area Scheme (including CSS)	Total		State Scheme		Central Area Scheme (including CSS)	Total	
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Bihar State Haz Committee, Patna	Send for Khadimul Huzzaz	Normal	0.00	0.00	0.00	0.00	0.00	0.00	95.80	0.00	95.80	0.00
Bihar State Human Right Commission	Establishment and Other Expenditure of Bihar State Human right commission	Normal	0.00	827.92	0.00	827.92	0.00	0.00	388.36	0.00	388.36	0.00
Bihar State Labour Welfare Society	Corpus Fund	Normal	0.00	0.00	0.00	0.00	0.00	18.79	0.00	0.00	18.79	0.00
	Pay and Allowances	Normal	197.75	0.00	0.00	197.75	0.00	230.01	0.00	0.00	230.01	0.00
	Pay and Allowances	SCSP	63.00	0.00	0.00	63.00	0.00	70.00	0.00	0.00	70.00	0.00
Bihar State Literacy Mission Authority	Stipened to Students	Normal	0.00	0.00	0.00	0.00	0.00	0.00	88.00	3,900.00	3,988.00	2,340.00
Bihar State Madarsa Board	Grants for Salary	Normal	0.00	0.00	0.00	0.00	0.00	0.00	3,939.29	0.00	3,939.29	0.00
Bihar State Mental Health Science Institute Koilwar	Urban Health Scheme	Normal	0.00	500.00	0.00	500.00	0.00	0.00	250.00	0.00	250.00	0.00
Bihar State Mid Day Meal Society	Mid Day Meal Scheme	Normal	0.00	0.00	2,54,016.10	2,54,016.10	0.00	36.00	0.00	0.00	36.00	0.00
Bihar State Milk Co-operative Federation Ltd. (COMFED)	National Agriculture Development Scheme	Normal	0.00	0.00	4,346.58	4,346.58	414.60	0.00	0.00	0.00	0.00	0.00
	National Agriculture Development Scheme	SCSP	0.00	0.00	1,059.61	1,059.61	0.00	75.00	0.00	0.00	75.00	0.00
	National Agriculture Development Scheme	TSP	0.00	0.00	66.24	66.24	0.00	0.00	0.00	0.00	0.00	0.00
	National Cattle Mission	Normal	160.00	0.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SC SP/ Normal / FC/ EAP	2017-18				Of the total, amount sanctioned for creation of capital assets	2016-17				Of the total, amount sanctioned for creation of capital assets
			State Scheme		Central Area Scheme (including CSS)	Total		State Scheme		Central Area Scheme (including CSS)	Total	
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Bihar State Power Holding Company	For rebate on Factories	Normal	0.00	0.00	0.00	0.00	0.00	0.00	24,200.00	0.00	24,200.00	0.00
Bihar State Scheduled Castes Co-operative Development Corporation Limited	Pay and Allowances	Normal	0.00	1,261.16	0.00	1,261.16	0.00	0.00	400.00	0.00	400.00	0.00
Bihar State Siya Waqf Board, Patna	Pay and Allowances	Normal	0.00	0.00	0.00	0.00	0.00	0.00	80.00	0.00	80.00	0.00
	Self Employment for Minority Poors	Normal	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00
Bihar State Social Welfare Board, Patna	Establishment of Headquarters of Bihar State Social Welfare Board, Patna	Normal	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	50.00	0.00
Bihar State Sports Authority	Pay and Allowances	Normal	27.86	0.00	0.00	27.86	0.00	59.72	10.00	0.00	69.72	0.00
Bihar State Sunni Waqf Board	Pay and Allowances	Normal	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	200.00	0.00
Bihar State Women Commission	Establishment Expenditure	Normal	60.00	0.00	0.00	60.00	0.00	0.00	150.00	0.00	150.00	0.00
	Establishment Expenditure	SCSP	0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
Bihar University Service Commission	For Payment of Salary and Other Allowances to Teaching and Non-teaching Staffs	Normal	0.00	0.00	0.00	0.00	0.00	0.00	6.50	0.00	6.50	0.00
Bihar Urban Development Authority	Atal Mission for Rejuvenation and Urban Transformation	Normal	0.00	0.00	2,624.87	2,624.87	2,624.87	4,984.97	0.00	0.00	4,984.97	4,984.97
	Clean India Mission (Urban)	Normal	0.00	0.00	6,121.74	6,121.74	6,121.74	16,100.00	0.00	36,334.30	52,434.30	18,100.00
	Clean India Mission (Urban)	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,896.20	9,896.20	0.00

Appendix - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SC SP/ Normal / FC/ EAP	2017-18				Of the total, amount sanctioned for creation of capital assets	2016-17				Of the total, amount sanctioned for creation of capital assets
			State Scheme		Central Area Scheme (including CSS)	Total		State Scheme		Central Area Scheme (including CSS)	Total	
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Bihar Urban Development Authority	Clean India Mission (Urban)	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	990.50	990.50	0.00
	House for All (Urban)	Normal	0.00	0.00	0.00	0.00	0.00	6,895.26	0.00	0.00	6,895.26	6,895.26
	House for All (Urban)	SCSP	0.00	0.00	0.00	0.00	0.00	500.34	0.00	0.00	500.34	500.34
	House for All (Urban)	TSP	0.00	0.00	0.00	0.00	0.00	49.51	0.00	0.00	49.51	49.51
	Installation of Treatment Plant and Sewerage Network	Normal	0.00	0.00	0.00	0.00	0.00	243.28	0.00	0.00	243.28	243.28
	Integrated Housing and Slum Development Programme	SCSP	0.00	0.00	0.00	0.00	0.00	139.58	0.00	11,489.57	11,629.15	11,629.15
	Jawaharlal Nehru National Urban Renewal Mission	Normal	0.00	0.00	0.00	0.00	0.00	2,733.51	0.00	852.87	3,586.38	0.00
	Jawaharlal Nehru National Urban Renewal Mission	SCSP	0.00	0.00	0.00	0.00	0.00	763.45	0.00	0.00	763.45	0.00
	Jawaharlal Nehru National Urban Renewal Mission	TSP	0.00	0.00	0.00	0.00	0.00	4.79	0.00	0.00	4.79	0.00
	Land Acquisition for House Construction	Normal	0.00	0.00	0.00	0.00	0.00	20,020.06	0.00	429.18	20,449.24	20,449.24
	Land Acquisition for House Construction	SCSP	0.00	0.00	0.00	0.00	0.00	1,451.07	0.00	0.00	1,451.07	1,451.07
	Land Acquisition for House Construction	TSP	0.00	0.00	0.00	0.00	0.00	27.13	0.00	0.00	27.13	27.13
	Other than Salary and Creation of Assets	Normal	500.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00
	Payment of Salary of Engineers of DUDA	Normal	520.57	0.00	0.00	520.57	0.00	476.60	0.00	0.00	476.60	0.00
	Rajeev Gandhi Awas Scheme	Normal	0.00	0.00	1,311.43	1,311.43	1,311.43	5,358.42	0.00	8,177.10	13,535.52	13,535.52
	Smart City Scheme	Normal	0.00	0.00	19,950.00	19,950.00	19,950.00	600.00	0.00	0.00	600.00	600.00
	e-governance Scheme	Normal	0.00	0.00	348.65	348.65	0.00	0.00	0.00	0.00	0.00	0.00
	e-governance Scheme	SCSP	0.00	0.00	67.20	67.20	0.00	0.00	0.00	0.00	0.00	0.00
e-governance Scheme	TSP	0.00	0.00	4.20	4.20	0.00	0.00	0.00	0.00	0.00	0.00	

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SC SP/ Normal / FC/ EAP	2017-18				Of the total, amount sanctioned for creation of capital assets	2016-17				Of the total, amount sanctioned for creation of capital assets
			State Scheme		Central Area Scheme (including CSS)	Total		State Scheme		Central Area Scheme (including CSS)	Total	
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Bihar Vikas Mission	Creation of Assets	Normal	500.00	0.00	0.00	500.00	500.00	4,000.00	0.00	0.00	4,000.00	4,000.00
	Other than pay and allowances	Normal	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00
	Pay and Allowances	Normal	500.00	0.00	0.00	500.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00
Bihar Virasat Vikas Samiti	Other than Salary and Creation of Assets	Normal	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Bihar Watershed Development Society	Integrated Watershed Management Programme (IWMP)	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,362.00	2,362.00	0.00
	Integrated Watershed Management Programme (IWMP)	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	518.00	518.00	0.00
	Integrated Watershed Management Programme (IWMP)	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	318.33	318.33	0.00
Central Institute of Plastic Engineering and Technology	Kaushal Vikas Mission	Normal	713.28	0.00	0.00	713.28	0.00	537.90	0.00	0.00	537.90	0.00
	Kaushal Vikas Mission	SCSP	324.22	0.00	0.00	324.22	0.00	279.00	0.00	0.00	279.00	0.00
	Kaushal Vikas Mission	TSP	43.23	0.00	0.00	43.23	0.00	90.00	0.00	0.00	90.00	0.00
	Other than Salary and Creation of Assets	Normal	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00
	Other than Salary and Creation of Assets	SCSP	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00
	Other than Salary and Creation of Assets	TSP	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00
Centre for Economic Policy and Public Fianance	Other than Salary and Creation of Assets	FC	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00
Centre for Good Governance Society	Pay and Allowances	Normal	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	5.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SC SP/ Normal / FC/ EAP	2017-18				Of the total, amount sanctioned for creation of capital assets	2016-17				Of the total, amount sanctioned for creation of capital assets
			State Scheme		Central Area Scheme (including CSS)	Total		State Scheme		Central Area Scheme (including CSS)	Total	
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Chanakya National Law University, Patna	Construction of Library Building	Normal	995.00	0.00	0.00	995.00	995.00	0.00	0.00	0.00	0.00	0.00
	Other than Salary and Creation of Assets	Normal	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00
Chandragupta Management Institute, Patna	Construction of Building Establishment and Other Expenditure	Normal	2,177.79	0.00	0.00	2,177.79	2,177.79	500.00	0.00	0.00	500.00	0.00
Chief Engineer, Walmi, Patna	Pay and Allowances	Normal	0.00	0.00	0.00	0.00	0.00	16.70	0.00	0.00	16.70	0.00
Chief Minister Medical Aided Fund	Other than Salary and Creation of Assets	Normal	0.00	0.00	0.00	0.00	0.00	0.00	7,020.00	0.00	7,020.00	0.00
Chief Minister Urban Drinking Water Nischay Scheme	Chief Minister Urban Drinking Water Nischay Scheme	Normal	34,214.12	50,960.42	0.00	85,174.54	59,694.33	50,340.19	0.00	0.00	50,340.19	50,340.19
	Chief Minister Urban Drinking Water Nischay Scheme	SCSP	11,126.32	0.00	0.00	11,126.32	11,126.32	16,801.58	0.00	0.00	16,801.58	16,801.58
	Chief Minister Urban Drinking Water Nischay Scheme	TSP	905.85	0.00	0.00	905.85	905.85	0.00	0.00	0.00	0.00	0.00
Commercial Tax Officer	Compensation of VAT	Normal	0.00	3,738.59	0.00	3,738.59	0.00	0.00	0.00	0.00	0.00	0.00
Concerned Committee	Construction of Godown	Normal	9,061.10	0.00	0.00	9,061.10	9,061.10	0.00	0.00	0.00	0.00	0.00
Development of Management Institute	Creation of Assets	Normal	500.00	0.00	0.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00
	Other than Salary and Creation of Assets	Normal	4,000.00	0.00	0.00	4,000.00	0.00	2,808.50	0.00	0.00	2,808.50	0.00
	Pay and Allowances	Normal	500.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00
Different Government Schools	Pay and Allowances to Teaching and Non-teaching Staffs	Normal	0.00	1,924.12	0.00	1,924.12	0.00	0.00	0.00	0.00	0.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SC SP/ Normal / FC/ EAP	2017-18				Of the total, amount sanctioned for creation of capital assets	2016-17				Of the total, amount sanctioned for creation of capital assets
			State Scheme		Central Area Scheme (including CSS)	Total		State Scheme		Central Area Scheme (including CSS)	Total	
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Director, Hastkargha and Resham, Patna	Integrated Handloom Development Project (Special Project)	Normal	159.83	0.00	0.00	159.83	159.83	0.00	0.00	0.00	0.00	0.00
Dissolved Bihar State University Service Commission	Other than Salary and Creation of Assets	Normal	0.00	9.00	0.00	9.00	0.00	0.00	9.00	0.00	9.00	0.00
District Magistrate	Relief on Account of Natural Calamities	Normal	0.00	0.00	0.00	0.00	0.00	0.00	31,820.27	0.00	31,820.27	0.00
District Rural Development Authority	National Rural Livelihood Mission	Normal	0.00	0.00	4,430.82	4,430.82	0.00	4,000.00	0.00	0.00	4,000.00	0.00
	National Rural Livelihood Mission	SCSP	0.00	0.00	854.13	854.13	0.00	0.00	0.00	0.00	0.00	0.00
	National Rural Livelihood Mission	TSP	0.00	0.00	53.38	53.38	0.00	0.00	0.00	0.00	0.00	0.00
District Urban Development Authority	For Citizen Facilities	Normal	0.00	0.00	0.00	0.00	0.00	17.87	0.00	0.00	17.87	17.87
	Payment of Pay and Arrear to Excutive/Assistant Engineer	Normal	152.44	0.00	0.00	152.44	0.00	0.00	0.00	0.00	0.00	0.00
	Payment of Pay and Arrear to Executive/Assistant Engineer	Normal	0.00	0.00	0.00	0.00	0.00	89.98	20.34	0.00	110.32	0.00
Frozen Cemen Bank-cum-Bull station cum BLDA	Strengthening of Frozen Cemen Bank-cum-Bull station	Normal	274.00	0.00	0.00	274.00	0.00	156.00	0.00	0.00	156.00	0.00
Gandak Command Area Development Authority	Command Area Development and Water Management Programme	Normal	0.00	0.00	2,050.00	2,050.00	0.00	3,000.00	0.00	0.00	3,000.00	400.00
Handloom Resam Industries	Electric Subsidy	TSP	121.88	0.00	0.00	121.88	121.88	0.00	0.00	0.00	0.00	0.00
Horticulture College, Kishanganj	Creation of Assets	Normal	4,980.00	0.00	0.00	4,980.00	4,980.00	0.00	0.00	0.00	0.00	0.00
	Creation of Assets	SCSP	960.00	0.00	0.00	960.00	960.00	0.00	0.00	0.00	0.00	0.00
	Creation of Assets	TSP	60.00	0.00	0.00	60.00	60.00	0.00	0.00	0.00	0.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SC SP/ Normal / FC/ EAP	2017-18				Of the total, amount sanctioned for creation of capital assets	2016-17				Of the total, amount sanctioned for creation of capital assets
			State Scheme		Central Area Scheme (including CSS)	Total		State Scheme		Central Area Scheme (including CSS)	Total	
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Indira Gandhi Institute of Medical Sciences, Patna	Establishment Expenditure	Normal	11,500.00	0.00	0.00	11,500.00	11,500.00	0.00	12,000.00	0.00	12,000.00	0.00
	Other than Salary and Creation of Assets	Normal	1,000.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00
	Pay and Allowances	Normal	0.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Individuals	Chief Minister Family Benefit	Normal	0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
	Discretionary Grant	Normal	0.00	9.16	0.00	9.16	0.00	0.00	75.50	0.00	75.50	0.00
	Enrichment of Culture	Normal	0.00	0.00	0.00	0.00	0.00	0.00	43.45	0.00	43.45	0.00
	Indira Awas Yojana	Normal	0.00	0.00	15,068.80	15,068.80	15,068.80	0.00	0.00	0.00	0.00	0.00
	Indira Awas Yojana	SCSP	0.00	0.00	4,550.80	4,550.80	4,550.80	0.00	0.00	0.00	0.00	0.00
	Indira Awas Yojana	TSP	0.00	0.00	250.00	250.00	250.00	0.00	0.00	0.00	0.00	0.00
	Indira Gandhi National Old Age Pension Scheme	Normal	12,238.00	0.00	1,97,813.07	2,10,051.07	1.00	0.00	0.00	0.00	0.00	0.00
	Indira Gandhi National Old Age Pension Scheme	SCSP	75.00	0.00	75,933.96	76,008.96	0.00	0.00	0.00	0.00	0.00	0.00
	Indira Gandhi National Old Age Pension Scheme	TSP	0.00	0.00	5,612.97	5,612.97	0.00	0.00	0.00	0.00	0.00	0.00
	Integrated Goat and Sheep Development Scheme	Normal	760.44	0.00	0.00	760.44	0.00	0.00	0.00	0.00	0.00	0.00
	Integrated Goat and Sheep Development Scheme	SCSP	400.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00
	Integrated Goat and Sheep Development Scheme	TSP	29.40	0.00	0.00	29.40	0.00	0.00	0.00	0.00	0.00	0.00
	Kabir Anthyesthi Anudan Yojana	SCSP	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
	Lakshmibai Samajik Suraksha Pension Yojana	Normal	20,475.00	0.00	0.00	20,475.00	0.00	0.00	0.00	0.00	0.00	0.00
	Lakshmibai Samajik Suraksha Pension Yojana	SCSP	4,570.00	0.00	0.00	4,570.00	0.00	0.00	0.00	0.00	0.00	0.00
	Mukhya Mantri Poshak Yojana	Normal	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SC SP/ Normal / FC/ EAP	2017-18				Of the total, amount sanctioned for creation of capital assets	2016-17				Of the total, amount sanctioned for creation of capital assets
			State Scheme		Central Area Scheme (including CSS)	Total		State Scheme		Central Area Scheme (including CSS)	Total	
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Individuals	Mukhya Mantri Poshak Yojana	SCSP	7,000.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	Mukhyamantri Balika Poshak	Normal	7,000.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	Mukhyamantri Kanya Vivah Yojana	Normal	3,452.07	0.00	0.00	3,452.07	0.00	0.00	0.00	0.00	0.00	0.00
	Mukhyamantri Kanya Vivah Yojana	SCSP	659.50	0.00	0.00	659.50	0.00	615.00	0.00	0.00	615.00	0.00
	Mukhyamantri Kanya Vivah Yojana	TSP	307.10	0.00	0.00	307.10	0.00	0.00	0.00	0.00	0.00	0.00
	Other than salary and Creation of assests	Normal	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	Relief from Natural Disaster	Normal	0.00	0.00	0.00	0.00	0.00	0.00	75,400.00	0.00	75,400.00	400.00
	Scholarship to Pre-Matric Passed Students	Normal	0.00	0.00	53.25	53.25	0.00	0.00	0.00	0.00	0.00	0.00
	Scholarship to Primary,Middle and High school Students	Normal	83,694.14	1,463.65	0.00	85,157.79	0.00	0.00	0.00	0.00	0.00	0.00
Infrastructure Development Authority	Establishment of National Institute of Fashion Technology Centre	Normal	2.29	0.00	0.00	2.29	0.00	0.00	0.00	0.00	0.00	0.00
Integrated Tharuhat Development Authority	Creation of Assets	TSP	500.00	0.00	0.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00
	Other than Salary and Creation of Assets	TSP	2,251.00	0.00	0.00	2,251.00	0.00	0.00	0.00	0.00	0.00	0.00
	Pay and Allowances	TSP	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Jai Prakash Narayan University, Chhapra	Other than Salary and Creation of Assets	Normal	0.00	11,490.70	0.00	11,490.70	0.00	0.00	5,433.89	0.00	5,433.89	0.00
	Pay and Allowances	Normal	0.00	20,045.52	0.00	20,045.52	0.00	0.00	9,798.61	0.00	9,798.61	0.00
Kameshwar Singh Sanskrit University, Darbhanga	Other than Salary and Creation of Assets	Normal	0.00	2,905.57	0.00	2,905.57	0.00	0.00	1,831.60	0.00	1,831.60	0.00
	Pay and Allowances	Normal	0.00	9,953.94	0.00	9,953.94	0.00	0.00	6,991.64	0.00	6,991.64	0.00

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GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SC SP/ Normal / FC/ EAP	2017-18				Of the total, amount sanctioned for creation of capital assets	2016-17				Of the total, amount sanctioned for creation of capital assets
			State Scheme		Central Area Scheme (including CSS)	Total		State Scheme		Central Area Scheme (including CSS)	Total	
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Kiul - Badua - Chandan Command Area Development Authority	Command Area Development and Water Management Programme	Normal	0.00	0.00	390.00	390.00	0.00	1,398.75	0.00	0.00	1,398.75	300.00
Kiul - Badua - Chandan Command Area Development Authority	Salary and Allownces to Staff	Normal	0.00	0.00	0.00	0.00	0.00	446.23	0.00	0.00	446.23	446.23
Koshi Command Area Development Authority	Command Area Development and Water Management Programme	Normal	0.00	0.00	700.00	700.00	0.00	755.00	0.00	0.00	755.00	0.00
Lalit Narayan Mithila University, Darbhanga	Grants for Payment of Arrear Pay and Pension	Normal	0.00	0.00	0.00	0.00	0.00	0.00	182.00	0.00	182.00	0.00
	Other than Salary and Creation of Assets	Normal	0.00	33,490.56	0.00	33,490.56	0.00	0.00	14,869.35	0.00	14,869.35	0.00
	Pay and Allowances	Normal	0.00	30,903.18	0.00	30,903.18	0.00	0.00	24,192.55	0.00	24,192.55	0.00
Land Reforms & Revenue Department	Viveka Anudan	Normal	0.00	23.56	0.00	23.56	0.00	0.00	0.00	0.00	0.00	0.00
Magadh University	Other than Salary and Creation of Assets	Normal	0.00	35,140.59	0.00	35,140.59	0.00	0.00	19,228.38	0.00	19,228.38	0.00
	Pay and Allowances	Normal	0.00	66,872.42	0.00	66,872.42	0.00	237.68	48,245.96	0.00	48,483.64	237.68
Magahi Academy	Grants for Pay and Allowances	Normal	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00
Mahila Charkha Samiti	Other than Salary and Creation of Assets	Normal	0.00	0.00	0.00	0.00	0.00	100.00	36.30	0.00	136.30	0.00
	Kanya Suraksha Yojana	Normal	6,548.70	0.00	0.00	6,548.70	0.00	0.00	0.00	0.00	0.00	0.00
	Kanya Suraksha Yojana	SCSP	978.58	0.00	0.00	978.58	0.00	0.00	0.00	0.00	0.00	0.00

Appendix - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SC SP/ Normal / FC/ EAP	2017-18				Of the total, amount sanctioned for creation of capital assets	2016-17				Of the total, amount sanctioned for creation of capital assets
			State Scheme		Central Area Scheme (including CSS)	Total		State Scheme		Central Area Scheme (including CSS)	Total	
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Mahila Charkha Samiti	Mahila Vikas Nigam	Normal	444.00	0.00	0.00	444.00	0.00	1,600.00	0.00	0.00	1,600.00	0.00
	Mahila Vikas Nigam	SCSP	0.00	0.00	0.00	0.00	0.00	1,060.00	0.00	0.00	1,060.00	0.00
	Mukhya Mantri Nari Shakti Yojna	Normal	5,199.99	0.00	0.00	5,199.99	0.00	0.00	0.00	0.00	0.00	0.00
	Mukhya Mantri Nari Shakti Yojna	SCSP	777.01	0.00	0.00	777.01	0.00	0.00	0.00	0.00	0.00	0.00
Maithili Academy	Pay and Allowances	Normal	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00
Maulana Majharul Haque Arabi/ Pharsi University	Pay and Allowances	Normal	0.00	287.74	0.00	287.74	0.00	0.00	248.90	0.00	248.90	0.00
Musahar/Bhuiyan & ST students	Pre-matric Praweshikottar Scholarship	Normal	48,407.85	0.00	0.00	48,407.85	0.00	0.00	0.00	0.00	0.00	0.00
National Institute of Electronics & Information Technology	Bihar Kaushal Vikas Mission	Normal	0.00	0.00	0.00	0.00	0.00	218.76	0.00	0.00	218.76	0.00
	Bihar Kaushal Vikas Mission	SCSP	0.00	0.00	0.00	0.00	0.00	571.98	0.00	0.00	571.98	0.00
	Bihar Kaushal Vikas Mission	TSP	0.00	0.00	0.00	0.00	0.00	17.56	0.00	0.00	17.56	0.00
National Rural Livelihood Mission	Swarna Jayanti Gramin Rozgar Yojana	Normal	0.00	0.00	2,400.00	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00
National Vector Borne Disease Control Programme & Health System Strengthening Under NRHM	Pay and Allowances	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.50	31.50	0.00
Non- Governmentand Minority Schools	Grants for Payment of Pay and Other allowances	Normal	0.00	5,400.00	0.00	5,400.00	0.00	0.00	0.00	0.00	0.00	0.00
Non-government Sanskrit Schools	Payment of Salary and Other Allowances to Teaching and Non- teaching Staff	Normal	0.00	3,500.00	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00

Appendix - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SC SP/ Normal / FC/ EAP	2017-18				Of the total, amount sanctioned for creation of capital assets	2016-17				Of the total, amount sanctioned for creation of capital assets
			State Scheme		Central Area Scheme (including CSS)	Total		State Scheme		Central Area Scheme (including CSS)	Total	
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Patna University	For development of NIIT, Patna	Normal	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00
	Grant for Payment of Arrear Pay and Pension	Normal	0.00	6.50	0.00	6.50	0.00	0.00	0.00	0.00	0.00	0.00
	Other than Salary and Creation of Assets	Normal	0.00	9,273.55	0.00	9,273.55	0.00	0.00	8,753.71	0.00	8,753.71	0.00
	Pay and Allowances	Normal	0.00	11,854.55	0.00	11,854.55	0.00	483.57	10,619.52	0.00	11,103.09	483.57
	Pay and Allowances	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Pension for Teaching and Non-teaching Staff	Normal	0.00	38.16	0.00	38.16	0.00	0.00	280.00	0.00	280.00	0.00
Principal of various Schools	Mukhya Mantri Balak Cycle Yojana	Normal	13,246.88	0.00	0.00	13,246.88	0.00	0.00	0.00	0.00	0.00	0.00
Public Finance and Economic Policy Centre	Establishment and Other Expenditure	Normal	0.00	2,800.00	0.00	2,800.00	0.00	0.00	159.71	0.00	159.71	0.00
	Pay and Allowances	FC	0.00	134.86	0.00	134.86	0.00	0.00	0.00	0.00	0.00	0.00
Rajendra Agriculture University, Pusa, Samastipur	Co-ordinated Verietal Trial	Normal	12.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00
	Creation of Assets	Normal	0.00	0.00	0.00	0.00	0.00	0.00	4,400.00	0.00	4,400.00	4,400.00
	National Agriculture Development Scheme	Normal	0.00	0.00	88.16	88.16	0.00	0.00	0.00	0.00	0.00	0.00
	National Agriculture Development Scheme	SCSP	0.00	0.00	17.00	17.00	0.00	0.00	0.00	0.00	0.00	0.00
	National Agriculture Development Scheme	TSP	0.00	0.00	1.06	1.06	0.00	0.00	0.00	0.00	0.00	0.00
	Other than Salary and Creation of Assets	Normal	0.00	4,299.62	0.00	4,299.62	0.00	0.00	770.00	0.00	770.00	0.00
	Other than Salary and Creation of Assets	SCSP	478.47	0.00	0.00	478.47	0.00	0.00	0.00	0.00	0.00	0.00
	Other than Salary and Creation of Assets	TSP	29.90	0.00	0.00	29.90	0.00	0.00	0.00	0.00	0.00	0.00

Appendix - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SC SP/ Normal / FC/ EAP	2017-18				Of the total, amount sanctioned for creation of capital assets	2016-17				Of the total, amount sanctioned for creation of capital assets
			State Scheme		Central Area Scheme (including CSS)	Total		State Scheme		Central Area Scheme (including CSS)	Total	
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Rajendra Agriculture University, Pusa, Samastipur	Pay and Allowances	Normal	0.00	0.00	0.00	0.00	0.00	0.00	9,134.20	0.00	9,134.20	0.00
	Stipend for Graduate Students	Normal	154.00	0.00	0.00	154.00	0.00	0.00	0.00	0.00	0.00	0.00
	Stipend for Graduate Students	SCSP	32.00	0.00	0.00	32.00	0.00	0.00	0.00	0.00	0.00	0.00
	Stipend for Graduate Students	TSP	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
Rural College Birauli, Samastipur	For Payment of Salary and Other Expenditure	Normal	0.00	0.00	0.00	0.00	0.00	0.00	115.00	0.00	115.00	0.00
Sainik School, Gopalganj	Establishment and Nutrition for Students	Normal	0.00	0.00	0.00	0.00	0.00	0.00	296.71	0.00	296.71	0.00
Sainik Schools	Grants for Scholarship and Uniform Washing	Normal	0.00	0.00	0.00	0.00	0.00	0.00	418.36	0.00	418.36	0.00
Sanskrit Academy	Grants for Payment of Salary	Normal	0.00	11,500.00	0.00	11,500.00	0.00	0.00	11,500.00	0.00	11,500.00	0.00
Sanskrit Schools	Payment of Salary and Other Allowances to Teaching and Non- teaching Staff	Normal	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
Sculpture Viswa Bharti University, West Bengal	Establishment and Other Expenditure	Normal	0.00	0.00	0.00	0.00	0.00	3,073.57	0.00	0.00	3,073.57	0.00
	Establishment and Other Expenditure	SCSP	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00
	Establishment and Other Expenditure	TSP	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00
Simultalla Residential School, Jamui	Establishment and Other Expenditure	Normal	0.00	730.00	0.00	730.00	250.00	0.00	1,460.00	0.00	1,460.00	730.00
	Payment of Pay and Other Allowances	Normal	0.00	43.00	0.00	43.00	0.00	0.00	0.00	0.00	0.00	0.00
Sone Command Area Development Authority	Command Area Development and Water Management Programme	Normal	0.00	0.00	8,920.10	8,920.10	7,023.22	5,400.00	0.00	0.00	5,400.00	2,900.00
South Indian Language Institute	Grants for Payment of Salary and Other Expenditure	Normal	75.30	0.00	0.00	75.30	0.00	24.00	0.00	0.00	24.00	0.00

Appendix - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SC SP/ Normal / FC/ EAP	2017-18				Of the total, amount sanctioned for creation of capital assets	2016-17				Of the total, amount sanctioned for creation of capital assets
			State Scheme		Central Area Scheme (including CSS)	Total		State Scheme		Central Area Scheme (including CSS)	Total	
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
State Child Protection Society	"Parwarish" Yojana	Normal	1,350.00	0.00	0.00	1,350.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00
	Mukhya Mantri Nari Shakti Yojana	Normal	5,299.99	0.00	0.00	5,299.99	0.00	585.00	0.00	0.00	585.00	0.00
	Mukhya Mantri Nari Shakti Yojana	SCSP	852.01	0.00	0.00	852.01	0.00	0.00	0.00	0.00	0.00	0.00
	For Exhibition, Seminar and Conference work	Normal	19.00	0.00	0.00	19.00	0.00	0.00	0.00	0.00	0.00	0.00
	Integrated Child Protection Scheme	Normal	0.00	0.00	1,963.70	1,963.70	0.00	2,200.00	500.00	0.00	2,700.00	0.00
State Commission for Most Backward classes	Pay and Allowances	Normal	0.00	0.00	0.00	0.00	0.00	0.00	212.36	0.00	212.36	0.00
State Health and Family Welfare Institute	Pay and Allowances	Normal	0.00	0.00	0.00	0.00	0.00	0.00	371.05	0.00	371.05	241.05
State Health Society	National Programme for Prevention and Control of Deafness	Normal	0.00	0.00	10,224.72	10,224.72	1,224.00	0.00	0.00	0.00	0.00	0.00
	Other than Salary and Creation of Assets	Normal	0.00	0.00	684.94	684.94	0.00	0.00	2,180.00	334,257.00	336,437.00	0.00
	Other than Salary and Creation of Assets	SCSP	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	27,706.53	57,706.53	0.00
	Other than Salary and Creation of Assets	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,779.00	8,779.00	0.00
	Pay and Allowances	Normal	0.00	0.00	15,322.13	15,322.13	0.00	0.00	0.00	46,123.76	46,123.76	0.00
	Pay and Allowances	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,978.40	19,978.40	0.00
	Pay and Allowances	TSP	0.00	0.00	0.00	0.00	0.00	279.14	0.00	2,418.70	2,697.84	0.00
State Mahadalit Commission	Other than Salary and Creation of Assets	Normal	0.00	55.36	0.00	55.36	0.00	0.00	0.00	0.00	0.00	0.00
	Pay and Allowances	Normal	0.00	66.77	0.00	66.77	0.00	0.00	0.00	0.00	0.00	0.00
	Creation of Assets	Normal	16,900.00	0.00	0.00	16,900.00	0.00	0.00	0.00	0.00	0.00	0.00

Appendix - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SC SP/ Normal / FC/ EAP	2017-18				Of the total, amount sanctioned for creation of capital assets	2016-17				Of the total, amount sanctioned for creation of capital assets
			State Scheme		Central Area Scheme (including CSS)	Total		State Scheme		Central Area Scheme (including CSS)	Total	
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
State Scheduled Castes Commission	Other than Pay and Allowances	Normal	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
State Scheduled Tribes Commission	Pay and Allowances	Normal	0.00	187.60	0.00	187.60	0.00	0.00	0.00	0.00	0.00	0.00
State Society for Ultra Poor and Social Welfare, Patna	Bihar Integrated Social Security Scheme	Normal	800.00	0.00	0.00	800.00	0.00	19,160.00	0.00	0.00	19,160.00	0.00
	Bihar Nihshaktata Pension Yojana	Normal	18,525.00	0.00	0.00	18,525.00	0.00	7,500.00	0.00	0.00	7,500.00	0.00
	Bihar Nihshaktata Pension Yojana	SCSP	5,032.18	0.00	0.00	5,032.18	0.00	2,500.00	0.00	0.00	2,500.00	0.00
	Bihar Shatabdi Aids Pidit Kalyan Yojana	Normal	1,000.00	0.00	0.00	1,000.00	0.00	100.00	0.00	0.00	100.00	0.00
	Bihar Shatabdi Kushtha Yojana	Normal	1,060.00	0.00	0.00	1,060.00	0.00	500.00	0.00	0.00	500.00	0.00
	Construction of old age Home	Normal	3,125.00	0.00	0.00	3,125.00	0.00	100.00	0.00	0.00	100.00	0.00
	Education and Employment for Handicapped	SCSP	3,400.00	0.00	0.00	3,400.00	0.00	0.00	0.00	0.00	0.00	0.00
	Kabir Anthyesthi Anudan Yojana	Normal	2,924.00	0.00	0.00	2,924.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00
	Kabir Anthyesthi Anudan Yojana	SCSP	1,500.00	0.00	0.00	1,500.00	0.00	400.00	0.00	0.00	400.00	0.00
	Lakshmi Bai Social Security Pension Scheme	Normal	14,300.00	0.00	0.00	14,300.00	0.00	7,450.00	0.00	0.00	7,450.00	0.00
	Lakshmi Bai Social Security Pension Scheme	SCSP	5,546.96	0.00	0.00	5,546.96	0.00	3,000.00	0.00	0.00	3,000.00	0.00
	Mukhya Mantri Bhikshavriti Niwaran Yojana and Old Age Home	Normal	1,000.00	0.00	0.00	1,000.00	0.00	50.00	0.00	0.00	50.00	0.00
	Mukhya Mantri Pariwar Labh	Normal	440.00	0.00	0.00	440.00	0.00	150.00	0.00	0.00	150.00	0.00
	Mukhyamantri Viklang Sashaktikaran Yojana (Sambal)	Normal	0.00	0.00	0.00	0.00	0.00	650.00	0.00	0.00	650.00	0.00
	Mukhyamantri Viklang Sashaktikaran Yojana (Sambal)	SCSP	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00

Appendix - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SC SP/ Normal / FC/ EAP	2017-18				Of the total, amount sanctioned for creation of capital assets	2016-17				Of the total, amount sanctioned for creation of capital assets
			State Scheme		Central Area Scheme (including CSS)	Total		State Scheme		Central Area Scheme (including CSS)	Total	
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
State Society for Ultra Poor and Social Welfare, Patna	National Social Assistance Programme	Normal	0.00	0.00	2,22,506.52	222,506.52	0.00	0.00	0.00	39,740.00	39,740.00	0.00
	National Social Assistance Programme	SCSP	0.00	0.00	73,222.80	73,222.80	0.00	0.00	0.00	15,000.00	15,000.00	0.00
	State Social Protection Pension	Normal	2,000.00	0.00	0.00	2,000.00	0.00	800.00	0.00	0.00	800.00	0.00
	State Social Protection Pension	SCSP	400.00	0.00	0.00	400.00	0.00	300.00	0.00	0.00	300.00	0.00
Students	Scholarship	Normal	48,867.95	280.00	5,677.00	54,824.95	10,500.00	0.00	0.00	0.00	0.00	0.00
Tilka Manjhi University, Bhagalpur	Other than Salary and Creation of Assets	Normal	0.00	19,839.59	0.00	19,839.59	0.00	0.00	19,024.00	0.00	19,024.00	0.00
	Pay and Allowances	Normal	0.00	34,219.18	0.00	34,219.18	0.00	0.00	5,972.43	0.00	5,972.43	0.00
Tool Room and Training Centre, Patna	Kaushal Vikas Mission	Normal	0.00	0.00	0.00	0.00	0.00	249.78	0.00	0.00	249.78	0.00
	Kaushal Vikas Mission	SCSP	49.13	0.00	0.00	49.13	0.00	161.82	0.00	0.00	161.82	0.00
	Kaushal Vikas Mission	TSP	0.00	0.00	0.00	0.00	0.00	51.04	0.00	0.00	51.04	0.00
Udyog Mitra	Udyog Mitra Yojana	Normal	1,223.14	0.00	0.00	1,223.14	1,223.14	85.00	0.00	0.00	85.00	0.00
	Other than Salary and Creation of Assets	Normal	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00
Veer Kunwar Singh University, Arrah	Other than Salary and Creation of Assets	Normal	0.00	13,747.48	0.00	13,747.48	0.00	0.00	5,889.53	0.00	5,889.53	0.00
	Pay and Allowances	Normal	0.00	20,160.46	0.00	20,160.46	0.00	0.00	13,088.26	0.00	13,088.26	0.00
Additional Director General of Police, Special Branch	Crime Investigation and Vigilance	Normal	0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: Autonomous Bodies			6,76,880.76	5,69,359.83	21,40,624.02	33,86,864.61	2,77,250.50	12,08,822.46	4,61,727.15	13,64,337.99	30,34,887.60	1,97,629.29
Non-Government Organisations												
Bihar State Electronic Development Corporation Limited	Other than Salary and Creation of Assets	Normal	0.00	0.00	0.00	0.00	0.00	0.00	3,900.00	0.00	3,900.00	0.00

Appendix - III

GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SC SP/ Normal / FC/ EAP	2017-18				Of the total, amount sanctioned for creation of capital assets	2016-17				Of the total, amount sanctioned for creation of capital assets
			State Scheme		Central Area Scheme (including CSS)	Total		State Scheme		Central Area Scheme (including CSS)	Total	
			Scheme	Establishment and Committed				Scheme	Establishment and Committed			
Bihar State Tourism Development Corporation Limited	Other than Salary and Creation of Assets	Normal	123.19	0.00	0.00	123.19	0.00	100.00	0.00	0.00	100.00	0.00
Bihar state Building construction corporation limited	Building for Scheduled Caste	Normal	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	Building for Scheduled Caste	SCSP	239.14	0.00	0.00	239.14	0.00	0.00	0.00	0.00	0.00	0.00
Total: Non-Government Organisation			1,362.33	0.00	0.00	1,362.33	0.00	100.00	3,900.00	0.00	4,000.00	0.00
Grand Total			8,25,819.50	13,25,510.06	21,84,544.29	43,35,873.85	4,22,231.77	12,43,478.68	10,13,080.84	13,64,374.83	36,20,934.35	2,56,891.76

Appendix - IV
DETAILS OF EXTERNALLY AIDED PROJECTS*

(₹ in lakh)

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount Received						Amount Repaid		Expenditure	
		Grant	Loan	Total	During the Year			Upto the Year			During the Year	Upto the Year	During the Year	Upto the year
					Grant	Loan	Total	Grant	Loan	Total				
World Bank	Strengthening of Flood Modeling Capacity in Water Resource Department, Bihar	0.48 M. USD	0.00	0.48 M. USD	109.12	0.00	109.12	176.33	0.00	176.33	0.00	0.00	74.75	308.75
World Bank	Bihar Rural Livelihood Project (Project Closed)	0.53 M. USD	63.00 M. USD (41.40 M. XDR)	63.53 M. USD	0.00	0.00	0.00	0.00	0.00	0.00	1,866.29	6,628.71	0.00	0.00
World Bank	Additional Financing Bihar Rural Livelihood Project (Project Closed)	0.00	100.00 M.USD (64.60 M. XDR)	100.00 M.USD (64.60 M. XDR)	0.00	0.00	0.00	0.00	55,369.00	55,369.00	1,986.97	1,986.97	0.00	84,514.72
World Bank	Bihar Transformative Development Project	0.00	290.00 M. USD	290.00 M. USD	0.00	24,485.49	24,485.49	0.00	34,339.38	34,339.38	0.00	0.00	45,437.00	87,937.00
World Bank	Bihar Kosi Flood Recovery Project	0.00	170.00 M. USD (116.40 M. XDR)	170.00 M. USD (116.40 M. XDR)	0.00	7,693.63	7,693.63	0.00	65,573.59	65,573.59	5,186.70	13,348.12	0.00	1,21,130.00
World Bank	Bihar Kosi Basin Development Project	0.00	250.00 M USD	250.00 M USD	0.00	14,725.88	14,725.88	0.00	18,102.00	18,102.00	0.00	0.00	,.00	1,04,480.00
World Bank	Enhancing Teacher Effectiveness in Bihar	0.00	250.00 M. USD	250.00 M. USD	0.00	31.18	31.18	0.00	48,193.35	48,193.35	0.00	0.00	16,724.90	75,908.22
World Bank	Bihar Integrated Social Protection Strengthening Project	0.00	84.00 M. USD (54.70 M. XDR)	84.00 M. USD (54.70 M. XDR)	0.00	3,781.08	3,781.08	0.00	10,330.24	10,330.24	0.00	0.00	12,229.00	23,709.00
World Bank	Bihar Rural Roads Project (MMGSY)	0.00	235.00 M. USD	235.00 M. USD	0.00	12,569.03	12,569.03	0.00	12,569.03	12,569.03	0.00	0.00	50,000.00	59,500.00
IDA [#] World Bank	Bihar Panchayat Strengthening Project	0.00	84.00 M. USD (55.7 M XDR)	84.00 M. USD (55.7 M XDR)	0.00	0.00	0.00	0.00	7,469.11	7,469.11	1,662.49	1,662.49	8,013.48	14,444.96

* The above table is based on the information provided by the State Government.

[#] IDA - International Development Association

Appendix - IV
DETAILS OF EXTERNALLY AIDED PROJECTS*

(₹ in lakh)

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount Received						Amount Repaid		Expenditure	
		Grant	Loan	Total	During the Year			Upto the Year			During the Year	Upto the Year	During the Year	Upto the year
					Grant	Loan	Total	Grant	Loan	Total				
IDA World Bank	Bihar Development Policy Operation 1 (Project Closed)	0.00	47.80 M. XDR	47.80 M. XDR	0.00	0.00	0.00	0.00	0.00	0.00	2,136.79	7,663.85	0.00	0.00
IBRD [#] World Bank	Bihar Development Policy Operation (Project Closed)	0.00	150.00 M. USD	150.00 M. USD	0.00	0.00	0.00	0.00	0.00	0.00	5,298.68	23,793.91	0.00	0.00
ADB [#]	Bihar State Highways Project (Project Closed)	0.00	351.52 M. USD	351.52 M. USD	0.00	0.00	0.00	0.00	0.00	0.00	11,331.91	50,771.14	0.00	0.00
ADB	Bihar State Highways Project II	0.00	274.64 M. USD	274.64 M. USD	0.00	18,355.57	18,355.57	0.00	1,34,403.82	1,34,403.82	2,531.85	5,198.73	45,000.00	2,26,457.00
ADB	Bihar State Highways Project - II -AF	0.00	300.00 M. USD	300.00 M. USD	0.00	8,332.32	8,332.32	0.00	89,429.10	89,429.10	2,176.24	2,176.24	31,332.00	134,738.00
ADB	Bihar New Ganga Bridge Project	0.00	500.00 M. USD	500.00 M. USD	0.00	16,447.84	16,447.84	0.00	16,447.84	16,447.84	0.00	0.00	25,000.00	25,000.00
ADB	Bihar Power System Improvement Project	0.00	132.20 M. USD	132.20 M. USD	0.00	13,703.42	13,703.42	0.00	44,784.86	44,784.86	632.95	1,128.57	20,985.00	57,360.00
ADB	Bihar Urban Development Investment Programme-Project-I	0.00	57.00 M. USD	57.00 M. USD	0.00	1,624.90	1,624.90	0.00	8,756.37	8,756.37	131.26	131.26	3,571.00	22,361.00
ADB	Bihar Urban Development Investment Programme-Project-II	0.00	84.00 M. USD	84.00 M. USD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.93
ADB, JFPR [#]	Assistance for Improving small farmer's access market in Bihar	1.12 M USD	0.00	1.12 M USD	0.00	0.00	0.00	61.90	0.00	61.90	0.00	0.00	0.00	0.00
Total					109.12	1,21,750.34	1,21,859.46	238.23	5,45,767.69	5,46,005.92	34,942.13	1,14,489.99	2,58,367.13	10,37,911.58

[#] IBRD- International Bank for Reconstruction and Development
IDA - International Development Association
JFPR- Japan Fund for Poverty Reduction
ADB - Asian Development Bank

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes) (₹ in lakh)													
GOI Scheme	State Scheme under Expenditure Head of Account	Normal / Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2017-18			Actuals 2017-18				Actuals 2016-17			
						GOI releases	Expenditure			GOI releases	Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
Multi Sectoral Development Programme for Minorities Concentration Districts	Multi Sectoral Development of Minorities	Normal	9,745.29	8,709.25	18,454.54	4,113.44	2,832.92	8,709.25	11,542.17	0.00	0.00	0.00	0.00
River Management Activities and Works Related to Border Areas (CS)	Anti Erosion Work on River Except Ganga River (for Koshi river in Nepal Area (100% Central Assistance))	Normal	10,471.62	0.00	10,471.62	5,257.07	10,471.62	0.00	10,471.62	0.00	4,513.64	0.00	4,513.64
Improvement of Agriculture Statistics (CPS)	Quick survey of area and production	Normal	24.51	0.00	24.51	0.00	24.51	0.00	24.51	0.00	59.88	0.00	59.88
Integrated Sample Survey (CPS)	Integrated Sample Survey Project	Normal	61.13	0.00	61.13	50.00	60.19	0.00	60.19	75.00	47.05	0.00	47.05
Economic Census	Economic Census	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.42	0.00	2.42
Integrated Scheme on Agricultural Census and Statistics	Intended Scheme for reformation of Crop Statistics	Normal	0.00	0.00	0.00	2,058.50	0.00	0.00	0.00	109.91	8.80	0.00	8.80
	Agriculture Census	Normal	97.61	0.00	97.61		97.56	0.00	97.56		56.76	0.00	56.76

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SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)													(₹ in lakh)	
GOI Scheme	State Scheme under Expenditure Head of Account	Normal / Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2017-18			Actuals 2017-18				Actuals 2016-17				
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure			
GOI Share	State Share	Total					GOI Share	State Share	Total					
National Mission on Agricultural Extension and Technology CS	Integrated Co-operative Development Project	Normal	14,299.63	0.00	14,299.63	3,801.55	14,299.63	0.00	14,299.63	0.00	8,764.01	0.00	8,764.01	
	National Mission on Agriculture Extension and Technology	Normal	3,172.70	3,551.07	6,723.77		3,172.70	3,551.07	6,723.77	705.62	429.87	0.00	429.87	
		SCSP	596.84	630.20	1,227.04		596.84	630.20	1,227.04	0.00	0.00	0.00	0.00	
		Tribal Sub Plan	32.01	38.76	70.77		32.01	38.76	70.77	0.00	0.00	0.00	0.00	
Special Central Assistance to Scheduled Castes Sub Plan	Assistance to terrorism Communalism and Naxal effected People	Normal	23.00	0.00	23.00	0.00	23.00	0.00	23.00	0.00	10.00	0.00	10.00	
	Scheme for Development for Scheduled Castes	Normal	425.00	425.00	850.00		425.00	425.00	850.00	0.00	0.00	0.00	0.00	
	Multi Sectoral Development for Scheduled Castes (CSP)	Normal	5,000.00	0.00	5,000.00		5,000.00	0.00	5,000.00	3,886.91	2,522.79	0.00	2,522.79	
	Multi Sectoral Development for Scheduled Castes (CSS)	Normal	1,800.00	0.00	1,800.00		1,800.00	0.00	1,800.00	0.00	0.00	0.00	0.00	
Van Bandhu Kalyan Yojana	Van Bandhu Kalyan Yojana	Normal	10.00	0.00	10.00	0.00	10.00	0.00	10.00	0.00	431.64	0.00	431.64	
Consumer Awareness	Stregthening Consumer Forum Phase II	Normal	76.53	0.00	76.53	15.75	0.00	0.00	0.00	0.00	98.97	0.00	98.97	

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes) (₹ in lakh)													
GOI Scheme	State Scheme under Expenditure Head of Account	Normal / Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2017-18			Actuals 2017-18				Actuals 2016-17			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Consumer Protection	Strengthening of Price Monitoring Cell	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Legal Metrology and Quality Assurance Weights and Measures	Fully Computerisation of targeted Public Distribution System	Normal	939.39	0.00	939.39	894.44	939.00	0.00	939.00	0.00	0.08	0.00	0.08
Inland Fisheries	Blue Revolution-Integrated Development and Fisheries Management	Normal	876.89	0.00	876.89	2.25	876.89	0.00	876.89	1,948.04	800.00	0.00	800.00
PRASAD- Naional Missionon Pilgrimage Rejuvenation and Spiritual Augmentation Drive	PRASAD- Naional Missionon Pilgrimage Rejuvenation and Spiritual Augmentation Drive	Normal	128.68	0.00	128.68	0.00	128.68	0.00	128.68	0.00	0.00	0.00	0.00
Swadesh Darshan-Integrated Development of Theme Based Tourism Circuits	Tourism Circuit Swadesh Darshan Scheme	Normal	663.00	0.00	663.00	0.00	663.00	0.00	663.00	0.00	57,674.00	0.00	57,674.00
Nirbhaya Scheme WCD	Nirbhaya Scheme WCD (One Stop Centre)	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,150.50 ¹	0.00	0.00	0.00

¹Ministry of Home Affairs and Women and Child Development released ₹ 1,229.60 lakh and ₹ 920.90 lakh respectively.

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SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes) <i>(₹ in lakh)</i>													
GOI Scheme	State Scheme under Expenditure Head of Account	Normal / Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2017-18			Actuals 2017-18				Actuals 2016-17			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Development of Water Resources Information System	Development of Water Resources Information System	Normal	126.18	0.00	126.18	0.00	126.18	0.00	126.18	116.26	158.20	0.00	158.20
Strengthening of PDS Operations	Strengthening of Public Distribution System Operations	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.19	0.00	0.00	0.00
Shyama Prasad Mukherjee RURBAN Mission (CASP)	Shyama Prasad Mukherjee RURBAN Mission (CASP) (SP)	Normal	2,265.00	1,510.00	3,775.00	0.00	2,265.00	1,510.00	3,775.00	2,265.00	0.00	0.00	0.00
Rehabilitation of Bonded Labour CS	Rehabilitation of Bonded Labours and Social Security and Welfare Programme (CSP)	Normal	16.80	0.00	16.80	54.50	16.80	0.00	16.80	0.00	0.00	0.00	0.00
	Rehabilitation of Bonded Labours and Social Security and Welfare Programme (CSS)	Normal	40.40	0.00	40.40	0.00	40.40	0.00	40.40	179.20	163.50	0.00	163.50
Urban Rejuvenation Mission -500 Habitations	Atal Renewal Mission- Atal Missin for Rejuvnation and urban Transformation (AMRUT) (SP)	Normal	10,647.60	6,532.07	17,179.67	10,647.60	10,647.60	6,532.07	17,179.67	9,773.00	9,809.18	0.00	9,809.18

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SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes) (₹ in lakh)													
GOI Scheme	State Scheme under Expenditure Head of Account	Normal / Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2017-18			Actuals 2017-18				Actuals 2016-17			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Past Liabilities	Integrated Housing and Slum Development Programme (SP)	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	482.48	0.00	0.00	0.00
States and UT Grants under PMAY (URBAN)	Pradhan Mantri Awas Yojana (PMAY)- Housing for All (SP)	Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,249.16	28,495.20	16,663.99	45,159.19
Directorate of Estates/ Mission for Development of 100 smart Cities	100 Smart City Plan (SP/CSS)	Normal	16,600.00	22,850.00	39,450.00	16,600.00	16,600.00	22,850.00	39,450.00	6,300.00	6,900.00	6,000.00	12,900.00
Protection and Empowerment of Women	Protection and Empowerment of Women	Normal	0.00	0.00	0.00	1,022.08	0.00	0.00	0.00	285.62	0.00	0.00	0.00
Irrigation Census	Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	Normal	12,597.55	15,984.36	28,581.91	201.00	12,039.71	15,802.82	27,842.53	0.00	0.00	0.00	0.00
		Tribal Sub Plan	12.38	8.26	20.64		12.38	8.26	20.64	0.00	0.00	0.00	0.00
		SCSP	198.15	132.10	330.25		198.15	132.10	330.25	0.00	0.00	0.00	0.00
	Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other programme of Water Resource	Normal	31,037.89	24,540.22	55,578.11		16,156.48	9,906.13	26,062.61	0.00	0.00	0.00	0.00

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SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes) (₹ in lakh)													
GOI Scheme	State Scheme under Expenditure Head of Account	Normal / Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2017-18			Actuals 2017-18				Actuals 2016-17			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Backward Region Grant Fund	Backward Region Grant Fund (BRGF State Component of NBPDCCL)	Normal	93,625.00	0.00	93,625.00	0.00	93,625.00	0.00	93,625.00	0.00	0.00	0.00	0.00
	Backward Region Grant Fund (BRGF State Component of SBPDCL)	Normal	93,625.00	0.00	93,625.00		93,625.00	0.00	93,625.00	0.00	0.00	0.00	0.00
Border Area Development Programme	Border Area Development Programme (BADP)	Normal	4,600.00	4,416.56	9,016.56	4,600.00	4,600.00	4,416.56	9,016.56	0.00	0.00	0.00	0.00
		SCSP	0.00	1,717.44	1,717.44		0.00	1,717.44	1,717.44	0.00	0.00	0.00	0.00
Schemes of State Financed From Central Road Fund (CRF)	Central Road Fund	Normal	19,479.25	0.00	19,479.25	2,520.00	19,479.25	0.00	19,479.25	0.00	0.00	0.00	0.00
Infrastructure Facilities for Judiciary	Development of infrastructure Facilities for Judiciary including Gram Courts	Normal	5,829.17	3,133.91	8,963.08	4,290.00	5,612.85	3,113.91	8,726.76	0.00	0.00	0.00	0.00
Other Items of State/UT Component- PMAY Urban	House for All (Urban) Mission	Normal	14,198.06	8,801.01	22,999.07	24,533.67	14,198.06	8,801.01	22,999.07	0.00	0.00	0.00	0.00
		SCSP	7,866.06	2,810.15	10,676.21		7,866.06	2,810.15	10,676.21	0.00	0.00	0.00	0.00
		Tribal Sub Plan	530.40	281.00	811.40		530.40	281.00	811.40	0.00	0.00	0.00	0.00

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SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes) (₹ in lakh)													
GOI Scheme	State Scheme under Expenditure Head of Account	Normal / Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2017-18			Actuals 2017-18				Actuals 2016-17			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Human Resources for Health and Medical Education	National Programme of Prevention and Management for Burn Injury (NPPMBI)	Normal	173.20	259.90	433.10	7,307.30	173.20	259.90	433.10	0.00	0.00	0.00	0.00
	Human Resource in Health and Medical Education	Normal	52,492.89	41,643.99	94,136.88		36,001.47	28,929.33	64,930.80	0.00	0.00	0.00	0.00
Pradhan Mantri Awas Yojna (PMAY)-Rural	Indira Awaas Yojana (IAY)	Normal	24,824.75	16,549.83	41,374.58	60,257.06	24,824.75	16,549.83	41,374.58	0.00	0.00	0.00	0.00
		Tribal Sub Plan	2,796.16	1,864.11	4,660.27		2,796.16	1,864.11	4,660.27	0.00	0.00	0.00	0.00
		SCSP	32,636.15	21,757.43	54,393.58		32,636.15	21,757.43	54,393.58	0.00	0.00	0.00	0.00
Anganwadi Services (Erstwhile Core ICDS)	Integrated Child Development Services (ICDS)	Normal	81,472.25	55,094.70	136,566.95	92,217.01	81,517.52	55,094.44	136,611.96	0.00	0.00	0.00	0.00
		Tribal Sub Plan	0.00	8,377.27	8,377.27		0.00	8,309.76	8,309.76	0.00	0.00	0.00	0.00
		SCSP	9,822.12	42,766.99	52,589.11		9,822.12	42,710.16	52,532.28	0.00	0.00	0.00	0.00
Child Protection Scheme	Integrated Child Protection Scheme (ICPS)	Normal	2,777.86	2,800.00	5,577.86	541.56	1,923.33	1,435.22	3,358.55	0.00	0.00	0.00	0.00
Integrated Watershed Development Programme	Integrated Watershed Management Programme (IWMP)	Normal	1,610.00	1,073.33	2,683.33	1,921.00	1,610.00	1,073.33	2,683.33	0.00	0.00	0.00	0.00
		SCSP	311.00	207.33	518.33		311.00	207.33	518.33	0.00	0.00	0.00	0.00
Integrated Development of Wildlife Habitats	Integrated Wild Life	Normal	292.56	218.88	511.44	322.67	292.56	218.36	510.92	0.00	0.00	0.00	0.00

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes) (₹ in lakh)													
GOI Scheme	State Scheme under Expenditure Head of Account	Normal / Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2017-18			Actuals 2017-18				Actuals 2016-17			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Mahatma Gandhi National Rural Guarantee Act	Mahatma Gandhi National Rural Employment Guarantee Act (MNREGA)	Normal	62,611.30	50,098.00	1,12,709.30	52,784.70	62,611.30	50,098.00	1,12,709.30	0.00	0.00	0.00	0.00
Pradhan Mantri Matri Vandana Yojna	Maternity Advantage Scheme	Normal	4.80	2,000.00	2,004.80	1,301.23	4.80	2,000.00	2,004.80	0.00	0.00	0.00	0.00
National Ayush Mission	Medicinal Plant related Mission including National Ayush Mission	Normal	2,444.96	1,629.97	4,074.93	0.00	2,444.96	1,629.97	4,074.93	0.00	0.00	0.00	0.00
Green India Mission- National Afforestation Programme	National Afforestation Programme (National Green India Mission)	Normal	490.08	326.77	816.85	422.70	487.67	323.15	810.82	0.00	0.00	0.00	0.00
National Project on Agro-Forestry	National Agriculture Forestry Plan	Normal	105.76	67.73	173.49	300.00	48.04	67.33	115.37	0.00	0.00	0.00	0.00
National Career Service	National Career Service	Normal	4.32	0.00	4.32	651.96	4.32	0.00	4.32	0.00	0.00	0.00	0.00
National Programme for Dairy Development	National Dairy Development Plan	Normal	0.00	326.64	326.64	0.00	0.00	326.64	326.64	0.00	0.00	0.00	0.00
Information Technology	National e-Governance Plan Agriculture	Normal	179.54	119.70	299.24	297.40	179.54	119.70	299.24	0.00	0.00	0.00	0.00
		Tribal Sub Plan	2.16	1.44	3.60		2.16	1.44	3.60	0.00	0.00	0.00	0.00
		SCSP	34.61	23.07	57.68		34.61	23.07	57.68	0.00	0.00	0.00	0.00

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)													(₹ in lakh)
GOI Scheme	State Scheme under Expenditure Head of Account	Normal / Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2017-18			GOI releases	Actuals 2017-18			GOI releases	Actuals 2016-17		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
National Rural Health Mission	National Health Mission including NRHM	Normal	79,443.33	62,408.24	141,851.57	1,17,507.64	79,443.33	62,408.24	141,851.57	0.00	0.00	0.00	0.00
		Tribal Sub Plan	1,135.99	1,426.97	2,562.96		1,135.99	1,426.97	2,562.96	0.00	0.00	0.00	0.00
		SCSP	17,808.54	22,831.46	40,640.00		17,808.54	22,831.46	40,640.00	0.00	0.00	0.00	0.00
National Food Security Mission	National Food Security Mission	Normal	2,232.65	67,384.96	69,617.61	2,869.12	2,232.65	42,505.17	44,737.82	0.00	0.00	0.00	0.00
		Tribal Sub Plan	17.38	1,138.44	1,155.82		17.34	858.97	876.31	0.00	0.00	0.00	0.00
		SCSP	373.00	13,138.91	13,511.91		369.51	9,986.36	10,355.87	0.00	0.00	0.00	0.00
Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	National Higher Education Abhiyan	Normal	8,000.00	5,333.33	13,333.33	1,110.00	2,662.00	1,774.67	4,436.67	0.00	0.00	0.00	0.00
National Mission on Horticulture	National Horticulture Mission	Normal	1,406.74	936.89	2,343.63	1,800.00	1,406.52	936.89	2,343.41	0.00	0.00	0.00	0.00
		Tribal Sub Plan	7.98	0.00	7.98		7.98	0.00	7.98	0.00	0.00	0.00	0.00
		SCSP	178.57	119.41	297.98		178.57	119.41	297.98	0.00	0.00	0.00	0.00
Livestock Health and Disease Control	National Livestock Health & Disease Control Programme	Normal	2,106.20	1,807.25	3,913.45	1,357.97	2,104.32	1,804.04	3,908.36	0.00	0.00	0.00	0.00
		SCSP	211.89	167.82	379.71		211.89	167.82	379.71	0.00	0.00	0.00	0.00
National Mission of Oil Seed and Oil Palm	National Oil Seeds and Palm Oil Mission	Normal	374.43	247.88	622.31	503.81	374.43	247.88	622.31	0.00	0.00	0.00	0.00
		Tribal Sub Plan	4.16	8.08	12.24		4.16	8.08	12.24	0.00	0.00	0.00	0.00
		SCSP	69.44	46.24	115.68		69.44	46.24	115.68	0.00	0.00	0.00	0.00
National Programme of Mid Day Meal in Schools	National Programme Nutrition supported for Primary Education (MDM)	Normal	1,57,803.13	85,445.00	2,43,248.13	97,871.58	97,871.58	83,391.59	1,81,263.17	0.00	0.00	0.00	0.00
		SCSP	0.00	19,757.09	19,757.09		0.00	0.00	0.00	0.00	0.00	0.00	0.00

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)													(₹ in lakh)
GOI Scheme	State Scheme under Expenditure Head of Account	Normal / Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2017-18			Actuals 2017-18				Actuals 2016-17			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Conservation of Aquatic Ecosystems	National Resources and Ecosystem Conservation	Normal	61.92	58.56	120.48	360.72	48.33	57.72	106.05	0.00	0.00	0.00	0.00
National River Conservation Plan	National River Conservation Plan (NRCP)	Normal	0.00	6,000.00	6,000.00	0.00	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
		SCSP	0.00	6,000.00	6,000.00		0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
		Tribal Sub Plan	0.00	1,000.00	1,000.00		0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
National Rural Drinking Water Mission	National Rural Drinking Water Programme	Normal	21,597.36	18,913.07	40,510.43	35,559.79	21,597.36	18,913.07	40,510.43	0.00	0.00	0.00	0.00
		Tribal Sub Plan	404.90	291.33	696.23		404.90	291.33	696.23	0.00	0.00	0.00	0.00
		SCSP	8,000.00	3,691.11	11,691.11		8,000.00	3,689.41	11,689.41	0.00	0.00	0.00	0.00
National Rural Livelihood Mission	National Rural Livelihood Mission (NRLM)	Normal	22,468.25	15,512.38	37,980.63	42,915.18	22,468.25	15,512.38	37,980.63	0.00	0.00	0.00	0.00
		Tribal Sub Plan	8,815.48	6,167.55	14,983.03		8,815.48	6,167.55	14,983.03	0.00	0.00	0.00	0.00
		SCSP	12,173.80	9,422.89	21,596.69		12,173.80	9,422.89	21,596.69	0.00	0.00	0.00	0.00
Modernisation of Police Force	National Scheme for Modernisation of Police & other Force	Normal	734.06	0.00	734.06	11,444.97	705.03	0.00	705.03	0.00	0.00	0.00	0.00
Rainfed Area Development Mission- State Component	National Sustainable Agriculture Mission	Normal	88.53	59.02	147.55	113.04	88.53	59.02	147.55	0.00	0.00	0.00	0.00
		Tribal Sub Plan	0.66	0.52	1.18		0.66	0.52	1.18	0.00	0.00	0.00	0.00
		SCSP	16.92	11.28	28.20		16.92	11.28	28.20	0.00	0.00	0.00	0.00

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)													<i>(₹ in lakh)</i>
GOI Scheme	State Scheme under Expenditure Head of Account	Normal / Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2017-18			Actuals 2017-18				Actuals 2016-17			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Indira Gandhi National Old Age Pension Scheme (IGNOAPS), Indira Gandhi National Widow Pension Scheme (IGNWPS) & National Family Benefit Scheme	National Social Assistance Programme (NSAP)	Normal	86,351.52	1,34,000.00	2,20,351.52	1,06,376.58 ²	86,348.27	1,34,000.00	2,20,348.27	0.00	0.00	0.00	0.00
		Tribal Sub Plan	1,000.00	0.00	1,000.00		1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
		SCSP	17,616.17	49,707.46	67,323.63		17,616.17	49,707.46	67,323.63	0.00	0.00	0.00	0.00
	National Social Assistance Programme- Annapurna	Normal	0.01	0.00	0.01		0.01	0.00	0.01	0.00	0.00	0.00	0.00
National Urban Livelihood Mission	National Urban Livelihood Mission	Tribal Sub Plan	0.00	9.38	9.38	0.00	0.00	9.38	9.38	0.00	0.00	0.00	0.00
Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under NFSA	N. F. S. A. antargat Khadyano ke antah Rajyiye Hathalan and Fair Price Shop Dealers Margin	Normal	61,829.82	0.00	61,829.82	61,829.82	61,829.82	0.00	61,829.82	0.00	0.00	0.00	0.00

²Rural Development Ministry released ₹ 82,554.02, ₹ 16,435.56 and ₹ 7,386.96 lakhs respectively for IGNOAPS, IGNWPS and National Family Benefit Scheme.

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SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)													(₹ in lakh)
GOI Scheme	State Scheme under Expenditure Head of Account	Normal / Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2017-18			Actuals 2017-18				Actuals 2016-17			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Rashtriya Krishi Vikas Yojna	National Agriculture Development Scheme (for Sugarcane Development)	Normal	11.00	7.20	18.20	6,931.00	11.00	7.20	18.20	0.00	0.00	0.00	0.00
		Tribal Sub Plan	0.70	0.51	1.21		0.70	0.51	1.21	0.00	0.00	0.00	0.00
		SCSP	10.06	6.79	16.85		10.06	6.79	16.85	0.00	0.00	0.00	0.00
	Rastriya Krishi Vikas Yojana	Normal	360.03	240.01	600.04		360.03	240.01	600.04	0.00	0.00	0.00	0.00
		SCSP	0.00	43.99	43.99		0.00	43.99	43.99	0.00	0.00	0.00	0.00
		Tribal Sub Plan	0.00	1.73	1.73		0.00	1.73	1.73	0.00	0.00	0.00	0.00
	Rastriya Krishi Vikas Yojana (RKVY)(ACA)	Normal	13,537.42	10,853.75	24,391.17		13,503.45	10,873.93	24,377.38	0.00	0.00	0.00	0.00
		Tribal Sub Plan	60.22	58.14	118.36		74.73	58.14	132.87	0.00	0.00	0.00	0.00
		SCSP	1,485.47	1,363.52	2,848.99		1,484.06	1,363.52	2,847.58	0.00	0.00	0.00	0.00
	Rastriya Krishi Vikas Yojana (RKVY)(ACA) (for Building of Animal and Fisheries Resource Department)	Normal	265.28	0.00	265.28		265.28	0.00	265.28	0.00	0.00	0.00	0.00
Project Tiger	Project Tiger	Normal	526.48	464.55	991.03	552.27	526.48	464.55	991.03	0.00	0.00	0.00	0.00
Rajiv Awas Yojana	Rajiv Awas Yojana (Capacity Creation)	Normal	14.66	0.00	14.66	0.00	14.66	0.00	14.66	0.00	0.00	0.00	0.00

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SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)													(₹ in lakh)
GOI Scheme	State Scheme under Expenditure Head of Account	Normal / Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2017-18			Actuals 2017-18				Actuals 2016-17			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
GOI Share	State Share	Total					GOI Share	State Share	Total				
Pradhan Mantri Gram Sadak Yojana	Pradhan Mantri Gram Sadak Yojana (PMGSY)	Normal	1,36,463.97	1,33,300.00	2,69,763.97	1,59,225.67	1,36,463.97	87,810.33	2,24,274.30	0.00	0.00	0.00	0.00
	Prime Minister Gram Sadak Project_ Related Roads Project for Left Wing Extremism Effected Area	Normal	1,000.00	1,000.00	2,000.00		1,000.00	1,000.00	2,000.00	0.00	0.00	0.00	0.00
Scheme for Adolescent Girls	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	Normal	2,742.76	2,081.15	4,823.91	4,003.74	2,742.76	2,072.96	4,815.72	0.00	0.00	0.00	0.00
		SCSP	0.00	586.89	586.89		0.00	585.23	585.23	0.00	0.00	0.00	0.00
Rastriya Madhyamik Shiksha Abhiyan	Rastriya Madhyamik Shiksha Abhiyan (RMSA)	Normal	20,000.00	25,005.26	45,005.26	18,603.98	18,634.04	13,450.68	32,084.72	0.00	0.00	0.00	0.00
Sarva Shiksha Abhiyan	Sarva Shiksha Abhiyan	Normal	1,85,519.38	5,35,782.11	7,21,301.49	2,55,797.00	1,85,519.38	5,35,814.79	7,21,334.17	0.00	0.00	0.00	0.00
		Tribal Sub Plan	0.00	14,217.89	14,217.89		0.00	8,031.15	8,031.15	0.00	0.00	0.00	0.00
		SCSP	74,520.12	40,000.00	1,14,520.12		70,317.25	40,000.00	1,10,317.25	0.00	0.00	0.00	0.00
Development of Skills	Skill Development Mission	Normal	5,225.70	650.80	5,876.50	3,681.62	5,225.70	650.69	5,876.39	0.00	0.00	0.00	0.00
		SCSP	0.00	34.92	34.92		0.00	34.92	34.92	0.00	0.00	0.00	0.00
		Tribal Sub Plan	0.00	1.48	1.48		0.00	1.48	1.48	0.00	0.00	0.00	0.00
Special Central Assistance to Tribal Sub-schemes	Special Central Assistance for Scheduled Tribes	Normal	89.94	0.00	89.94	0.00	86.02	0.00	86.02	0.00	0.00	0.00	0.00

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SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)														(₹ in lakh)
GOI Scheme	State Scheme under Expenditure Head of Account	Normal / Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2017-18			Actuals 2017-18				Actuals 2016-17				
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure			
GOI Share	State Share	Total					GOI Share	State Share	Total					
Strengthening of Weights and Measures Infrastructure and Strengthening of Regional Reference Standard Laboratories and Indian Institute of Legal Metrology	Strengthening of Legal Measurement	Normal	350.00	0.00	350.00	200.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	
Strengthening of Machinery for Enforcement of Protection of Civil Rights Act 1955 and Prevention of Atrocities Act 1989 (DAMA)	Strengthening of Administrative System for implementation of Civil Security Act 1955 and SC & ST (Prosecution Eradication)Act 1989	Normal	1,477.88	908.53	2,386.41	1,506.67	987.88	902.81	1,890.69	0.00	0.00	0.00	0.00	
Other Disaster Management Project	Strengthening of State and District Disaster Management Tribunal	Normal	48.33	0.00	48.33	0.00	48.33	0.00	48.33	0.00	0.00	0.00	0.00	
Sub Mission of Seed and Planting Material	Sub Mission on Seed and Planting Material	Normal	954.26	185.44	1,139.70	2,244.02	954.26	185.44	1,139.70	0.00	0.00	0.00	0.00	
		Tribal Sub Plan	7.68	0.85	8.53		7.68	0.85	8.53	0.00	0.00	0.00	0.00	
		SCSP	154.33	25.17	179.50		154.33	25.17	179.50	0.00	0.00	0.00	0.00	

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SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes) (₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal / Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2017-18			Actuals 2017-18				Actuals 2016-17			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
SBM (Rural)	Swachhh Bharat Mission (Rural)	Normal	51,438.00	21,596.01	73,034.01	87,592.46	51,438.00	21,596.01	73,034.01	0.00	0.00	0.00	0.00
		Tribal Sub Plan	1,148.50	601.27	1,749.77		1,148.50	601.27	1,749.77	0.00	0.00	0.00	0.00
		SCSP	30,396.96	16,658.03	47,054.99		30,396.96	16,658.03	47,054.99	0.00	0.00	0.00	0.00
Swachhh Bharat Mission (SBM)- Urban	Swachhh Bharat Mission - Urban	Normal	5,244.87	16,000.00	21,244.87	5,244.87	5,244.87	16,000.00	21,244.87	0.00	0.00	0.00	0.00
Development of particularly vulnerable Tribal Groups	Development of particularly vulnerable Tribal Groups	Tribal Sub Plan	20.25	0.00	20.25	295.91	12.00	0.00	12.00	0.00	0.00	0.00	0.00
Paramparagat Krishi Vikas Yojana	Traditional Agriculture Development Scheme	Tribal Sub Plan	2.60	0.00	2.60	214.14	2.60	0.00	2.60	0.00	0.00	0.00	0.00
		SCSP	65.97	0.00	65.97		62.55	0.00	62.55	0.00	0.00	0.00	0.00
Post Matric Scholarship-Tribal	Umbrella Scheme for Education of students of Scheduled Tribes	Normal	49.24	0.00	49.24	71.25	49.24	0.00	49.24	0.00	0.00	0.00	0.00
National Nutrition Mission (including ISSNIP)	National Nutrition Mission (including ISSNIP)	Normal	0.00	0.00	0.00	8,298.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ujjawala	Ujjawala	Normal	0.00	0.00	0.00	28.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Scheme for differently abled Persons	Bihar State Disability Pension Scheme	Normal	0.00	0.00	0.00	925.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Appendix - V
SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes) (₹ in lakh)													
GOI Scheme	State Scheme under Expenditure Head of Account	Normal / Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2017-18			Actuals 2017-18				Actuals 2016-17			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Forest Fire Prevention and Management Scheme	Intensification of Forest Management	Normal	0.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pre Matric Scholarship OBC	Pre Matric Scholarship for OBCs-CASP	Normal	0.00	0.00	0.00	1,782.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Strengthening of Institutions for Medical Education Training and Research*		Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,312.00	0.00	0.00	0.00
Narcotics Control Bureau*		Normal	0.00	0.00	0.00	25.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Relief and Rehabilitation for migrants and repatriates*		Normal	0.00	0.00	0.00	105.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Action of States financed from Central Road Fund (CRF)*		Normal	0.00	0.00	0.00	5.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00
National Livestock Mission*		Normal	0.00	0.00	0.00	50.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Project Elephant*		Normal	0.00	0.00	0.00	154.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00

* PFMS Scheme is not mapped and budgeted by the State Government in Budget.

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SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes) (₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	Normal / Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2017-18			Actuals 2017-18				Actuals 2016-17			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Tertiary Care Programme*		Normal	0.00	0.00	0.00	413.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Apprenticeship and Training*		Normal	0.00	0.00	0.00	396.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00
National Creche Scheme*		Normal	0.00	0.00	0.00	55.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Swadhar Grih*		Normal	0.00	0.00	0.00	86.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dr. A P J Abdul Kalam Science City [#]	Normal	0.00	18,400.00	18,400.00	0.00	0.00	18,400.00	18,400.00	0.00	0.00	0.00	0.00
	National Land Records Management Programme (NLRMP) [#]	Normal	435.08	0.00	435.08	0.00	433.34	0.00	433.34	0.00	0.00	0.00	0.00
	Post Matric Stipend [#]	Normal	0.00	5,870.77	5,870.77	0.00	0.00	5,870.77	5,870.77	0.00	0.00	0.00	0.00
	Pre Entrance Scholarship [#]	Normal	5,676.71	0.00	5,676.71	0.00	5,618.73	0.00	5,618.73	0.00	0.00	0.00	0.00
	Premium Grants under the Pradhan Mantri Phasal Bima Yojana [#]	Normal	0.00	46,860.67	46,860.67	0.00	0.00	46,860.67	46,860.67	0.00	0.00	0.00	0.00
		SCSP	0.00	1,708.75	1,708.75		0.00	1,708.75	1,708.75	0.00	0.00	0.00	0.00

[#] Schemes are not mapped with GOI Scheme.

* PFMS Scheme is not mapped and budgeted by the State Government in Budget.

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SCHEME EXPENDITURE

(A) CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Area Schemes)													<i>(₹ in lakh)</i>
GOI Scheme	State Scheme under Expenditure Head of Account	Normal / Tribal Sub Plan/ Scheduled Caste Sub Plan	Budget Provision 2017-18			Actuals 2017-18				Actuals 2016-17			
			GOI Share	State Share	Total	GOI releases	Expenditure			GOI releases	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
	Rastriya Shiksha Mission-Sakshar Mission [#]	Normal	8,910.00	5,940.00	14,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Support for Educational Development to Teachers Training alongwith Adult Education [#]	Normal	2,000.00	1,333.33	3,333.33	0.00	4.27	3.92	8.19	0.00	0.00	0.00	0.00

Note: 1. Expenditure apportioned between the GOI and State Share as per the ratio depicted in the Plan document of State Budget.
2. Linking of GOI Scheme to MH 1601 and from 1601 to Expenditure Head of Account is carried out in AG's office matching to the nearest Scheme from the Budget document.

[#] Schemes are not mapped with GOI Scheme.

Appendix - V
SCHEME EXPENDITURE

(B) STATE SCHEMES							
<i>(₹ in lakh)</i>							
State Scheme	Normal/Tribal Sub Plan/ Scheduled Caste Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
20 Point Programme for office of non-government members of District Administration	Normal	0.00	0.00	200.00	200.00	49.95	53.87
A.N. Sinha Social Studies Institute, Patna (Grants-in-Aid)	Normal	0.00	0.00	25.00	25.00	25.00	0.00
Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other programme of Water Resource	Normal	0.00	0.00	0.00	41,653.59	0.00	23,911.50
Adult Education	Normal	0.00	0.00	0.00	3,000.00	0.00	1,560.00
	SCSP	0.00	0.00	31,836.84	0.00	31,836.84	0.00
Aerodromes	Normal	0.00	0.00	2,626.30	27,507.27	2,626.30	27,507.28
Agri-business Infrastructure Development Project (EAP)	Normal	0.00	0.00	0.00	45.60	0.00	45.60
Agriculture Innovation Incentive	Normal	0.00	0.00	1,801.21	0.00	1,801.21	0.00
	TSP	0.00	0.00	21.70	0.00	21.70	0.00
	SCSP	0.00	0.00	347.22	0.00	347.22	0.00
Agriculture Office Building	Normal	0.00	0.00	6,761.76	2,828.14	6,761.76	2,825.26
	TSP	0.00	0.00	75.78	0.00	1.86	0.00
	SCSP	0.00	0.00	1,226.62	0.00	1,226.61	0.00
Amount make available in form of assistance to Muslim Abandoned	Normal	0.00	0.00	0.00	200.00	0.00	200.00
Archaeology Directorate	Normal	0.00	0.00	178.39	133.66	178.39	175.72
Arrangement in flood affected districts	Normal	0.00	0.00	486.71	417.05	486.71	417.05
Arrangement of coaching to Minority Students for preparation of Bihar Public Service Commission	Normal	0.00	0.00	439.13	0.00	439.13	0.00
Arybhata Gyan University, Patna	Normal	0.00	0.00	9,495.00	0.00	7,397.73	0.00
Assessts for Central Land Institute	Normal	0.00	0.00	0.00	23,452.40	0.00	23,452.00
Assistance grant to Urban Local Bodies for Transport	SCSP	0.00	0.00	2,300.00	0.00	2,300.00	0.00
Assistance to Fishermen	TSP	0.00	0.00	69.16	0.00	69.16	0.00
	SCSP	0.00	0.00	1,033.32	0.00	1,014.42	0.00
Atal Renewal Mission-Atal Mission for Rajuvenation and Urban Transformation (AMRUT)	Normal	0.00	0.00	0.00	14,757.97	0.00	14,769.15
Auxiliary Nursing Midwifery (ANM) and General Nursing Midwifery (GNM) School	Normal	0.00	0.00	14,000.00	6,000.00	14,000.00	6,000.00
Awariness and Capability Creation	Normal	0.00	0.00	132.60	375.15	197.27	375.15

Appendix - V
SCHEME EXPENDITURE

(B) STATE SCHEMES							
<i>(₹ in lakh)</i>							
State Scheme	Normal/Tribal Sub Plan/ Scheduled Caste Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
B. Sc. Nursing College (Certain)	Normal	0.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00
Barh Prabandhan Kshamta Sudrhikaran Yojana (Savi Trust-EAP)	Normal	0.00	0.00	0.00	234.00	0.00	234.00
Bihar State Development Mission	Normal	0.00	0.00	7,000.00	0.00	7,000.00	0.00
Backward Class Finance and Development Corporation	Normal	0.00	0.00	0.00	100.00	0.00	100.00
Backward Class Homeless Families in the Scheme of Home Plan Purchasing Discounted Land	Normal	0.00	0.00	0.00	28.00	0.00	28.00
Backward Region Grant Fund (BRGF State Component for BSPGCL)	Normal	0.00	0.00	0.00	12,780.00	0.00	12,780.00
Backward Region Grant Fund (BRGF State Component for BSPTCL)	Normal	0.00	0.00	0.00	100,145.00	0.00	100,145.00
Backward Region Grant Fund (BRGF State Component for NBPDC)	Normal	0.00	0.00	0.00	10,008.00	0.00	10,008.00
Backward Region Grant Fund (BRGF State Component for SBPDCL)	Normal	0.00	0.00	0.00	10,007.00	0.00	10,007.00
Backward Region Grant Fund (District component) (ACA)	Normal	0.00	0.00	0.00	0.00	169.00	0.00
Back Yard Goat Rearing Scheme	TSP	0.00	0.00	28.92	0.00	28.92	0.00
	SCSP	0.00	0.00	388.00	0.00	388.00	0.00
Back Yard Poultry Farm Scheme	TSP	0.00	0.00	86.97	0.00	86.97	0.00
	SCSP	0.00	0.00	597.97	0.00	597.97	0.00
Bihar Administrative Refoms Mission Society	Normal	0.00	0.00	5,852.51	13,984.89	5,852.51	13,984.89
Bihar Agriculture University, Sabour, Bhagalpur	Normal	0.00	0.00	11,754.70	19,739.82	11,754.70	19,739.82
	TSP	0.00	0.00	136.81	0.00	136.81	0.00
	SCSP	0.00	0.00	2,188.88	0.00	2,188.88	0.00
Bihar Animal Science and Technical University	Normal	0.00	0.00	1,000.00	0.00	1,000.00	0.00
Bihar Centenary AIDS Affected Welfare Scheme	Normal	0.00	0.00	1,001.00	1,100.00	1,001.00	1,100.00
Bihar Centenary Leprosy Welfare Scheme	Normal	0.00	0.00	1,260.00	1,500.00	1,260.00	1,500.00
Bihar Council of Science and Technology, Patna Remote Sensing Centre/Indira Gandhi Science Centre, Planetarium, Patna	Normal	0.00	0.00	1,031.90	377.45	1,031.90	377.45
Bihar Mandir Chahardiwari Nirman Nidhi Yojana 2015	Normal	0.00	0.00	998.88	124.44	998.88	121.40
Building Construction of Bihar Fire-brigade Service	Normal	0.00	0.00	989.12	1,000.00	989.12	1,000.00
Bihar Foundation	Normal	0.00	0.00	171.93	500.00	171.93	500.00
Bihar Kaushal Vikas Mission	SCSP	0.00	0.00	2,044.90	0.00	2,044.90	0.00
	Normal	0.00	0.00	880.00	0.00	880.00	0.00
Bihar Local Area Development Agency	Normal	0.00	0.00	8.86	50.00	8.86	50.00

Appendix - V
SCHEME EXPENDITURE

(B) STATE SCHEMES							
<i>(₹ in lakh)</i>							
State Scheme	Normal/Tribal Sub Plan/ Scheduled Caste Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
Bihar Open School/Education and Examination Board	Normal	0.00	0.00	600.00	175.00	600.00	0.00
Bihar Rajbhasa Academy	Normal	0.00	0.00	110.00	35.00	28.00	35.00
Bihar Rajya Atithi Grih, New Delhi	Normal	0.00	0.00	2,347.60	2,283.70	2,347.60	2,283.70
Bihar Revenue Administration Intranet (Brain Project and Mission Mode Project)	Normal	0.00	0.00	2,000.00	2,809.92	2,000.00	2,809.32
Bihar Rural Development Training Institution	Normal	0.00	0.00	0.00	182.00	0.00	182.00
Bihar Rural Livelihood Project (World Bank Aided-for Rural Development	Normal	0.00	0.00	0.00	30,714.15	0.00	30,714.15
Bihar Rural Road Development Agency	Normal	0.00	0.00	500.00	500.00	500.00	500.00
Bihar Skill Development Mission	Normal	0.00	0.00	8,328.94	11,411.73	8,328.94	11,411.73
	TSP	0.00	0.00	122.76	0.00	63.56	0.00
Bihar Social Protection Project (World Bank Aided)	Normal	0.00	0.00	0.00	8,780.00	0.00	9,580.00
Bihar State Development Mission	Normal	0.00	0.00	0.00	10,000.00	0.00	10,000.00
Bihar State Film Development and Finance Corporation Ltd.	Normal	0.00	0.00	245.00	210.00	245.00	210.00
Bihar State Handicapped Social Security Pension Scheme	Normal	0.00	0.00	24,500.00	20,000.00	24,500.00	20,004.49
	SCSP	0.00	0.00	7,232.18	0.00	7,232.18	0.00
Bihar State Journalist Insurance Scheme	Normal	0.00	0.00	40.04	35.25	40.04	35.25
Bihar State Planning Board	Normal	0.00	0.00	0.00	99.18	0.00	99.18
Bihar State Power (Holding) Company Ltd.	Normal	0.00	0.00	1,57,610.53	12,750.53	1,57,610.53	12,750.53
Bihar State Power Generation Company Ltd. Project	TSP	0.00	0.00	6,975.60	0.00	6,795.60	0.00
Bihar State Power Transmission Company Ltd. Project	SCSP	0.00	0.00	30,000.00	0.00	30,000.00	0.00
Bihar State Scheduled Castes Co-operative Development Corporation	Normal	0.00	0.00	0.00	100.00	0.00	100.00
Bihar State Sheep and Wool Weavers Co-operation Union	Normal	0.00	0.00	0.00	300.00	0.00	300.00
Bihar State Tourism Development Corporation	Normal	0.00	0.00	123.19	200.00	123.19	200.00
Bihar State Wide Area Network (SWAN)	Normal	0.00	0.00	7,956.42	10,257.89	7,956.42	10,257.89
Bihar State Milk Co-operation Federation Ltd (COMFED)	Normal	0.00	0.00	0.00	5,000.00	0.00	5,000.00
Bihar Student Credit Card Scheme	Normal	0.00	0.00	4,572.18	4,500.00	250.00	4,500.00
Bihar Sub Junior Meet Whim Programme	Normal	0.00	0.00	300.00	400.00	50.00	0.00
Bihar Urban Development Project	Normal	0.00	0.00	0.00	6,293.00	0.00	6,293.00
Block Minor Construction Work	Normal	0.00	0.00	1,192.66	1,877.69	1,192.66	1,877.69
Bonded Labour Welfare Programme	SCSP	0.00	0.00	0.64	0.00	0.58	0.00

Appendix - V
SCHEME EXPENDITURE

(B) STATE SCHEMES							
<i>(₹ in lakh)</i>							
State Scheme	Normal/Tribal Sub Plan/ Scheduled Caste Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
Border Area Development Programme (BADP)	Normal	0.00	0.00	0.00	3,863.20	0.00	3,863.20
	SCSP	0.00	0.00	0.00	736.80	0.00	736.80
Bridge	Normal	0.00	0.00	68,133.33	49,919.52	68,059.03	49,345.78
Bridge (NABARD)	Normal	0.00	0.00	1,23,106.44	1,22,364.00	1,16,301.55	1,21,765.04
Broadcasting Scheme related to Information Technology	Normal	0.00	0.00	144.97	37.01	144.97	37.01
Building	Normal	0.00	0.00	12,875.08	14,558.16	12,875.08	14,608.42
Building Construction of Government and Government recognised Secondary Schools	Normal	0.00	0.00	37,785.00	18,063.86	34,604.00	17,863.03
	SCSP	0.00	0.00	6,836.00	0.00	6,800.00	0.00
Building construction of Central / Divisional / Sub-Jail (Home Jail Department)	Normal	0.00	0.00	3,000.00	2,999.99	3,000.00	2,999.99
Building construction of Central/divisional/Sub-jails (Home Jail Department)	Normal	0.00	0.00	700.45	1,015.67	700.45	1,012.35
Building for Blocks (Rural Development Department)	Normal	0.00	0.00	11,003.64	8,269.51	10,994.42	8,144.16
Building for Handloom Industry	Normal	0.00	0.00	0.00	695.00	0.00	695.00
Building of Agriculture Department	Normal	0.00	0.00	2,234.95	5,894.53	2,226.40	5,891.80
Building of Co-operative Department	Normal	0.00	0.00	87.22	118.99	57.82	0.00
Building of Commercial Taxes Department	Normal	0.00	0.00	344.97	387.14	344.97	387.14
Building of Registration Department	Normal	0.00	0.00	69.36	37.16	69.36	37.16
Buildings for Engineering/Technical Colleges and Institutes (Science and Technology Department)	Normal	0.00	0.00	4,507.56	8,184.94	4,282.75	8,184.94
Building for Scheduled Castes	SCSP	0.00	0.00	30,583.27	0.00	30,583.27	0.00
Building for Scheduled Tribe	TSP	0.00	0.00	11,373.38	0.00	11,373.38	0.00
Building of Excise Department	Normal	0.00	0.00	149.23	0.00	136.49	0.00
Building of Government High School	Normal	0.00	0.00	47,024.63	0.00	46,262.68	0.00
Business Processing Re-engineering	Normal	0.00	0.00	2.35	36.37	2.35	36.37
Canal Side Farm	Normal	0.00	0.00	2,594.48	3,371.93	2,594.43	3,371.93
	SCSP	0.00	0.00	869.17	0.00	867.70	0.00
Capital share in form of share capital of Bihar State Minority Financial Corporation	Normal	0.00	0.00	10,800.00	8,511.08	10,800.00	8,511.08
Central Road Fund	Normal	0.00	0.00	0.00	1,523.00	0.00	1,523.00
Certificate Course	Normal	0.00	0.00	130.89	261.52	130.89	258.35

Appendix - V
SCHEME EXPENDITURE

(B) STATE SCHEMES							
<i>(₹ in lakh)</i>							
State Scheme	Normal/Tribal Sub Plan/ Scheduled Caste Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
Chief Minister Area Development Programme	Normal	0.00	0.00	53,555.43	55,146.50	53,555.43	55,146.50
	TSP	0.00	0.00	636.00	0.00	636.00	0.00
	SCSP	0.00	0.00	10,176.00	0.00	10,176.00	0.00
Chief Minister Beggary Prevention Plan	Normal	0.00	0.00	20.00	0.00	20.00	0.00
Chief Minister Boys Bicycle Scheme	Normal	0.00	0.00	13,246.48	14,500.00	11,642.92	12,822.59
	SCSP	0.00	0.00	4,279.52	0.00	2,959.62	0.00
Chief Minister Bridge Construction Scheme.	Normal	0.00	0.00	578.25	27,790.00	578.25	27,790.00
Chief Minister Certain Vidyut Sambandh Yojana	Normal	0.00	0.00	50,000.00	58,738.47	50,000.00	58,738.47
Chief Minister Drinking Water Determination Plan (Quality Effcted Area)	TSP	0.00	0.00	810.00	0.00	810.00	0.00
	SCSP	0.00	0.00	15,200.00	0.00	15,200.00	0.00
	Normal	0.00	0.00	78,912.00	0.00	78,912.00	0.00
Chief Minister Drinking Water Determination Plan (Non Quality Effcted Area)	TSP	0.00	0.00	176.00	0.00	176.00	0.00
	SCSP	0.00	0.00	3,200.00	0.00	3,200.00	0.00
	Normal	0.00	0.00	16,624.00	0.00	16,662.00	0.00
Chief Minister Family Benefit Scheme	Normal	0.00	0.00	500.00	650.00	500.00	500.00
Chief Minister Girls Bicycle Scheme	Normal	0.00	0.00	14,554.99	14,700.00	13,188.65	13,787.75
	SCSP	0.00	0.00	3,466.32	0.00	3,071.04	0.00
Chief Minister Girls Marriage Scheme	Normal	0.00	0.00	3,107.84	1,249.23	3,106.86	1,366.34
	TSP	0.00	0.00	154.35	0.00	154.15	0.00
	SCSP	0.00	0.00	553.68	0.00	553.68	0.00
Chief Minister Girls Security Scheme	SCSP	0.00	0.00	1,028.58	0.00	1,028.58	0.00
Chief Minister Girls Uniform Scheme	Normal	0.00	0.00	30,775.80	39,000.00	24,835.68	25,884.35
	SCSP	0.00	0.00	2,596.20	0.00	2,171.30	0.00
Chief Minister Handicapped Empowerment Scheme (SAMBAL)	Normal	0.00	0.00	225.00	650.00	207.62	650.30
	SCSP	0.00	0.00	75.00	0.00	73.20	0.00
Chief Minister Minority Education Loan Scheme	Normal	0.00	0.00	0.00	1,500.00	0.00	1,500.00
Chief Minister Nishchay Yojana	Normal	0.00	0.00	1,27,226.25	46,222.00	1,27,226.25	46,222.00
	SCSP	0.00	0.00	32,500.00	0.00	32,500.00	0.00

Appendix - V
SCHEME EXPENDITURE

(B) STATE SCHEMES		(₹ in lakh)					
State Scheme	Normal/Tribal Sub Plan/ Scheduled Caste Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
Chief Minister Uniform Scheme	Normal	0.00	0.00	23,000.00	32,800.80	17,871.83	27,455.75
	SCSP	0.00	0.00	7,000.00	0.00	3,390.07	0.00
Chief Minister students incentive scheme	Normal	0.00	0.00	4,246.64	11,954.86	4,608.69	11,961.63
Chief Minister Women empowerment scheme	SCSP	0.00	0.00	852.01	0.00	852.01	0.00
Civil amenities in Civil Areas	Normal	0.00	0.00	4,694.18	1,476.55	4,694.18	1,474.54
Civil amenities in Urban Area - Grants-in-aid	Normal	0.00	0.00	7,491.51	1,307.61	7,491.51	1,268.91
Civil amenities in Urban Areas	Normal	0.00	0.00	5,498.49	3,045.33	5,490.27	2,748.53
Civil amenities in Urban Areas - Grants-in-aid	Normal	0.00	0.00	4,517.12	3,500.00	4,693.88	2,718.74
Clean India Mission.	Normal	0.00	0.00	0.00	30,270.30	0.00	30,270.30
Commencement of new trade in established women Industrial Training Institute	Normal	0.00	0.00	23.27	19.79	23.27	19.79
Commencement of new trade in previous established Institutions	Normal	0.00	0.00	25.68	52.33	25.68	52.33
Compensation to recognised Private Schools in the light of Right to Education Act,2009	Normal	0.00	0.00	9,000.00	1,000.00	6,742.53	459.83
Computerisation and Modernisation	Normal	0.00	0.00	46.26	682.43	46.26	682.43
Concrete fencing of Graveyard	Normal	0.00	0.00	0.00	4,175.29	0.00	4,142.61
Consolidated Excise Management System	Normal	0.00	0.00	100.00	100.00	100.00	100.00
Consolidation of Land holding	Normal	0.00	0.00	1,836.84	1,173.16	1,830.45	1,129.49
Constitution of Bihar Child Labour Commission	Normal	0.00	0.00	46.07	52.85	46.07	52.85
Construction and Maintenance of Circuit House	Normal	0.00	0.00	413.87	200.00	413.87	200.00
Construction and Maintenance of Police Buildings	Normal	0.00	0.00	21,833.31	14,198.57	13,680.05	14,198.57
	SCSP	0.00	0.00	53.00	0.00	53.00	0.00
Construction and Renovation of Buildings of Residential School and Hostel	Normal	0.00	0.00	1,794.32	1,023.10	1,791.40	1,023.10
Construction and Renovation of Buildings of Residential School and Hostel of Backward Classes	Normal	0.00	0.00	3,454.77	38.97	3,380.15	38.97
Construction and Renovation of District and Sub-divisional Hospital Building	Normal	0.00	0.00	0.00	2,484.28	0.00	2,484.28
Construction and Renovation of Referral Primary Health Centre and Additional Primary Health Centre	Normal	0.00	0.00	100.00	10,000.00	100.00	10,000.00
Construction of Basic Structure for Population Control of Stray Dogs	Normal	0.00	0.00	300.00	0.00	300.00	0.00

Appendix - V
SCHEME EXPENDITURE

(B) STATE SCHEMES

(₹ in lakh)

State Scheme	Normal/Tribal Sub Plan/ Scheduled Caste Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
Construction of Block Information Technology Centre (NABARD Aided)	Normal	0.00	0.00	7,390.68	0.32	7,368.00	0.32
Construction of Collectariate and other office buildings for General Administration Department	Normal	0.00	0.00	3,134.22	1,231.71	2,886.50	1,230.18
Construction of Combind Labour Building	Normal	0.00	0.00	1,453.97	1,453.81	1,453.81	84.22
Construction of District Transport Office	Normal	0.00	0.00	260.00	62.19	260.00	62.19
Construction of District Transport Offices	Normal	0.00	0.00	14.20	113.04	14.20	112.97
Construction of Government Dispensary in Urban Area	Normal	0.00	0.00	1,238.51	527.95	1,238.51	527.95
Construction of Hostel for Bihar State Judicial Service Training Institute (Law Department)	Normal	0.00	0.00	95.68	197.54	95.68	197.54
Construction of Panchayat Sarkar Bhawan- Finance Commission (Panchayati Raj Department)	Normal	0.00	0.00	5,092.99	20,531.16	5,092.99	20,496.43
Construction of Police Academy, Traning Centre and Residence in the light of recommendation of Finance Commission	Normal	0.00	0.00	0.00	3,000.00	0.00	3,000.00
Construction of Residential Buildings for General Adminisatration Department	Normal	0.00	0.00	3,578.98	1,507.17	3,578.98	1,507.17
Construction of Secretariat Sports Stadium	Normal	0.00	0.00	0.00	792.81	0.00	766.74
Construction of building for Animal and Fisheries Resource Department	Normal	0.00	0.00	414.70	303.28	373.59	303.28
Construction of buildings of Health Sub-centre/Additional Primary Health Centre (National Rural Health Mission)	Normal	0.00	0.00	1,300.00	467.50	1,300.00	467.50
Construction of Building of Home Guard	Normal	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
Construction of Building of Industrial Training Institure	Normal	0.00	0.00	0.00	15,739.23	0.00	15,739.23
	TSP	0.00	0.00	40.98	0.00	40.98	0.00
	SCSP	0.00	0.00	1,642.05	0.00	1,642.05	0.00
Construction of buildings of Rural Hospitals	Normal	0.00	0.00	28.26	42.22	27.89	42.22
Construction of buildings of Urban Hospitals	Normal	0.00	0.00	1,150.12	271.70	1,150.12	271.70
Construction of different Buildings related to Social Welfare	Normal	0.00	0.00	6,877.82	383.17	6,877.39	383.17
Construction of hostel for minorities boys and girls (Minorities Welfare Department)	Normal	0.00	0.00	1,228.62	1,114.35	1,228.62	1,114.11
Construction of minority building cum haz house	Normal	0.00	0.00	100.00	100.00	100.00	60.74
Construction of new Police Headquarter	Normal	0.00	0.00	8,498.07	3,941.71	8,498.07	4,059.62
Construction of the approach road for godowns under the Department of Food and Consumer Protection	Normal	0.00	0.00	0.01	0.00	0.00	0.00

Appendix - V
SCHEME EXPENDITURE

(B) STATE SCHEMES							
<i>(₹ in lakh)</i>							
State Scheme	Normal/Tribal Sub Plan/ Scheduled Caste Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
Construction/Re-construction/Upgradation of Industrial Training Institute (ITI) Buildings	Normal	0.00	0.00	6,643.72	2,163.47	6,628.18	2,160.85
Creation, Development and Maintenance of other Basic Infrastructure for promotion of Busines, Commerce and Industry- Bihar Business Development Fund	Normal	0.00	0.00	4,572.32	1,346.25	4,572.32	1,346.25
Cultural Structure	Normal	0.00	0.00	8,267.99	9,020.76	8,253.04	8,920.83
Data Centre-cum-Modern Archives at Circle Level	Normal	0.00	0.00	2,264.99	981.34	2,263.62	981.34
Dental College and Hospital	Normal	0.00	0.00	4.50	0.00	0.00	0.00
Development Management Institute	Normal	0.00	0.00	5,000.00	2,808.50	5,000.00	2,808.50
Development Scheme for Cattle Farm	Normal	0.00	0.00	0.00	180.00	0.00	180.00
Development and Renovation of Pond Fish	Normal	0.00	0.00	4,035.45	2,403.63	3,897.35	2,392.63
Development of Handicraft	Normal	0.00	0.00	1,082.65	975.66	1,082.65	1,788.65
Development of Infrastructure Facilities for Municipalities including Gram Courts	Normal	0.00	0.00	0.00	6,190.51	0.00	6,055.34
Development of Mahadalit	Normal	0.00	0.00	27,530.00	25,030.00	27,530.00	25,030.00
Development of State Universities	Normal	0.00	0.00	9,000.02	4,890.00	8,720.83	4,384.70
Development of Tharuhat Area	TSP	0.00	0.00	2,761.00	0.00	2,761.00	0.00
Development of Tourism Structures	Normal	0.00	0.00	7,048.62	6,308.64	7,048.62	6,308.63
Development of infrastructure facilities for Gram Municipality including Gram courts	Normal	0.00	0.00	0.00	527.33	0.00	527.33
Different items of Gram Kutuchery	Normal	0.00	0.00	446.24	413.08	446.24	412.09
Direction and Administration	Normal	0.00	0.00	16.99	51.36	16.99	51.36
Direction, Administration and Establishment	Normal	0.00	0.00	613.93	498.98	913.59	465.09
Directorate of Primary Education	Normal	0.00	0.00	100.00	10.00	64.08	7.78
Directorate of Secondary Education	Normal	0.00	0.00	5,650.04	6,000.05	4,574.06	5,228.93
District Panchayat Establishment	Normal	0.00	0.00	30.35	35.05	30.10	35.05
District Teachers Employment Appellate Authority	Normal	0.00	0.00	700.01	790.00	608.19	687.45
Driving Training Institute	Normal	0.00	0.00	93.00	506.25	93.00	506.25
Drought Prone Areas Programmes	Normal	0.00	0.00	0.00	22.63	0.00	22.61
Engineering College Building (Nishchaya)	Normal	0.00	0.00	65,711.39	2,266.61	15,338.22	2,266.61

Appendix - V
SCHEME EXPENDITURE

(B) STATE SCHEMES							
<i>(₹ in lakh)</i>							
State Scheme	Normal/Tribal Sub Plan/ Scheduled Caste Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
Economical Assistance	Normal	0.00	0.00	6,253.62	8,184.27	6,253.62	8,184.27
	TSP	0.00	0.00	521.88	0.00	521.88	0.00
	SCSP	0.00	0.00	1,248.00	0.00	0.00	0.00
Education	Normal	0.00	0.00	110,403.45	143,580.08	110,279.82	143,541.06
Educational Seminar workshop and organisation of different Educational Festivals	Normal	0.00	0.00	6,427.82	1,600.00	6,418.54	1,583.61
Efficiency Development Programme	Normal	0.00	0.00	0.00	16.70	0.00	16.70
Emergency Koshi Flood Rehabilitation Project, World Bank Aided	Normal	0.00	0.00	0.00	66,747.77	0.00	66,747.77
Emergency scheme for Flood/Drought	Normal	0.00	0.00	4,860.47	6,070.83	4,851.76	6,070.83
	TSP	0.00	0.00	15.11	0.00	15.11	0.00
	SCSP	0.00	0.00	351.17	0.00	349.11	0.00
Employees State Insurance Scheme, Labaur Resource Department	Normal	0.00	0.00	0.68	2.34	0.68	2.34
Employment assistance to disabled persons	Normal	0.00	0.00	0.00	23.06	0.00	23.06
Employment-cum-commercial guidelines programme	Normal	0.00	0.00	107.98	92.15	107.98	89.33
Engineering Cell	Normal	0.00	0.00	612.16	475.38	612.16	473.97
Enhancement of Capacities	Normal	0.00	0.00	50.00	0.00	49.88	0.00
Equipments of Jails	Normal	0.00	0.00	291.50	995.04	291.50	995.04
Establishment of Agriculture Office Building	Normal	0.00	0.00	2,828.54	0.00	2,828.54	0.00
	TSP	0.00	0.00	30.00	0.00	30.00	0.00
	SCSP	0.00	0.00	480.00	0.00	480.00	0.00
Establishment of Central Institute of Plastic Engineering and Technology	Normal	0.00	0.00	177.21	25.00	177.21	25.00
	SCSP	0.00	0.00	49.92	0.00	49.92	0.00
Establishment of District Supply chain Management Centre	Normal	0.00	0.00	0.01	0.00	0.00	0.00
Establishment of Entrepreneurs Development Scheme	Normal	0.00	0.00	3,062.29	1,006.45	3,062.29	1,006.45
	SCSP	0.00	0.00	2,307.93	0.00	2,307.93	0.00
Establishment of Juvenile Court and Child Welfare Board	Normal	0.00	0.00	62.00	200.00	62.00	200.00
Establishment of National Law College	Normal	0.00	0.00	1,650.00	150.00	1,145.00	150.00
Establishment of New Industrial Training Institute	Normal	0.00	0.00	2,928.08	1,871.26	2,922.67	1,869.88
Establishment of New Women Industrial Training Institute	Normal	0.00	0.00	594.86	292.94	591.53	287.89
Establishment of Various Offices of Rural Works Department	Normal	0.00	0.00	11,977.12	10,895.67	11,550.54	10,439.12

Appendix - V
SCHEME EXPENDITURE

(B) STATE SCHEMES							
<i>(₹ in lakh)</i>							
State Scheme	Normal/Tribal Sub Plan/ Scheduled Caste Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
Establishment of the office of the Commissioner for disabled	Normal	0.00	0.00	36.85	48.12	33.31	48.12
Evaluation of Plan Works	Normal	0.00	0.00	18.79	19.92	18.79	19.92
Exhibition, Seminar and Conference	Normal	0.00	0.00	18.98	0.00	18.98	0.00
Expansion of Employment Services	Normal	0.00	0.00	162.90	143.82	162.90	143.82
Expenditure by Co-operative Department for Information and Publicity	Normal	0.00	0.00	33.42	23.16	33.42	23.16
Expenditure on repatriation of Inter State Migrant Labourers	Normal	0.00	0.00	140.40	209.72	140.31	209.72
	SCSP	0.00	0.00	15.00	0.00	15.00	0.00
Extension of Patna High Court	Normal	0.00	0.00	1,164.97	1,000.00	1,155.83	989.21
Extension of quality seed farms-Expenditure on farming	Normal	0.00	0.00	6,259.31	6,334.56	6,253.75	6,318.94
Flood Control Project (Work)	Normal	0.00	0.00	25,628.65	9,307.98	23,873.10	9,158.52
	TSP	0.00	0.00	4,829.25	0.00	4,488.85	0.00
	SCSP	0.00	0.00	26,783.91	0.00	26,375.38	0.00
Flood Control Project (Work) (NABARD Aided Project)	Normal	0.00	0.00	13,188.00	10,584.72	13,188.00	8,939.76
Fencing of Government Land	Normal	0.00	0.00	58.93	48.97	49.43	48.97
Fisheries Extension	Normal	0.00	0.00	417.34	353.60	411.47	352.05
Fisheries Research Scheme	Normal	0.00	0.00	3.88	5.58	3.88	5.58
Fixed Allowances to elected representatives of Municipal Corporations	Normal	0.00	0.00	185.94	291.88	185.94	291.88
Fixed aAllowances to elected representatives of Nagar Panchayats	Normal	0.00	0.00	231.33	401.54	258.31	418.00
Fixed allowances to elected representatives of District Council	Normal	0.00	0.00	446.72	345.07	444.33	345.07
	SCSP	0.00	0.00	84.07	0.00	84.07	0.00
Fixed allowances to elected representatives of Gram Kutchery	Normal	0.00	0.00	10,619.89	7,210.35	10,616.62	7,077.09
	SCSP	0.00	0.00	2,127.93	0.00	2,125.20	0.00
Fixed allowances to elected representatives of Gram Panchayats	Normal	0.00	0.00	10,069.48	7,658.07	10,069.43	7,651.54
	SCSP	0.00	0.00	2,018.66	0.00	2,052.82	0.00
Fixed allowances to elected representatives of Municipal Council	Normal	0.00	0.00	276.30	473.87	276.30	439.54
Fixed allowances to elected representatives of Panchayat Samiti	Normal	0.00	0.00	2,276.08	1,778.11	2,276.07	1,772.83
	SCSP	0.00	0.00	441.85	0.00	494.68	0.00
Flood Control Embankment Road Projects (Works) (NABARD Aided Scheme)	Normal	0.00	0.00	0.00	3,768.71	0.00	3,767.82
Purchasing of Raiyati Land for Home less families	SCSP	0.00	0.00	1,589.60	0.00	254.34	0.00

Appendix - V
SCHEME EXPENDITURE

(B) STATE SCHEMES

(₹ in lakh)

State Scheme	Normal/Tribal Sub Plan/ Scheduled Caste Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
For Management Institution at National Level	Normal	0.00	0.00	6,000.00	500.00	5,787.79	500.00
For New Medical College and Para Medical Institution	Normal	0.00	0.00	4,780.72	2,000.00	4,780.72	2,000.00
Frozen Semen Bank	Normal	0.00	0.00	1,169.10	125.26	1,167.51	125.26
Fully computerisation of targeted Public Distribution System	Normal	0.00	0.00	26,416.58	664.45	2,186.69	664.45
G +7 in Court Building in Civil Court, Patna	Normal	0.00	0.00	2,078.00	1,500.00	2,078.00	1,500.00
Graduate and Post-graduate Course	Normal	0.00	0.00	524.62	306.99	524.10	306.99
Gramin Tola Sampark Nishchaya Yojana	Normal	0.00	0.00	72,963.64	10,000.00	72,963.64	10,000.00
Grants for training of departmental Officers and Staff	Normal	0.00	0.00	21.57	100.00	21.57	100.00
Grants for Premium and Other Expenditure to state Crop Insurance Funde under National Agriculture Insurance Scheme	Normal	0.00	0.00	0.00	967.96	0.00	967.96
Grants to Bihar Bal Bhawan	Normal	0.00	0.00	400.00	300.00	398.00	300.00
Grants to Bihar State Water Purifying Mission for operation of	Normal	0.00	0.00	20.00	0.00	20.00	0.00
Grants to Borlog Institute of South Asia	Normal	0.00	0.00	75.30	0.00	75.30	0.00
Grants for Carate Training to Girls of Middle School	Normal	0.00	0.00	0.01	0.01	0.00	0.00
Grants to Primary and Middle Private Schools	Normal	0.00	0.00	1.00	0.10	0.00	0.00
Grants to Rajendra Agriculture University	TSP	0.00	0.00	2.00	0.00	2.00	0.00
	SCSP	0.00	0.00	32.00	0.00	32.00	0.00
	Normal	0.00	0.00	166.00	0.00	166.00	0.00
Grants to State Crop Insurance Fund for compensation of insured crops of farmers under National Agriculture Insurance Scheme	Normal	0.00	0.00	6,140.01	16,038.00	6,140.01	16,038.00
Grants to members of fisherman co-operative societies for accidental Group Life Insurance	Normal	0.00	0.00	4.32	30.51	4.32	30.51
Grants-in-aid to Bihar State Khadi Gramodyog Board	Normal	0.00	0.00	1,899.66	499.77	1,899.66	499.77
Grants-in-aid to Central Co-Operative Banks for Consolidated Co-Operative Development Project	Normal	0.00	0.00	432.66	198.91	432.66	198.91
Grants-in-aid to Co-Operative Society for Godown Constrution	Normal	0.00	0.00	5,895.76	3,117.34	5,850.83	3,117.34
Grants-in-aid to Local Bodies for supply of drinking water	Normal	0.00	0.00	388.99	89.27	388.99	89.27
	SCSP	0.00	0.00	110.70	0.00	133.98	0.00
Grants-in-aid to Municipal Council for Construction/Renovation of Administrative and Technical Buildings	Normal	0.00	0.00	150.00	0.00	150.00	0.00

Appendix - V
SCHEME EXPENDITURE

(B) STATE SCHEMES		(₹ in lakh)					
State Scheme	Normal/Tribal Sub Plan/ Scheduled Caste Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
Grants-in-aid to Municipal Council for construction/renovation of Administrative and Technical Buildings	Normal	0.00	0.00	499.99	0.00	499.99	0.00
Grants-in-aid to Municipal Councils for supply of drinking water	Normal	0.00	0.00	2,624.99	6,591.29	2,824.99	6,591.29
	SCSP	0.00	0.00	2,800.00	0.00	2,900.00	0.00
Grants-in-aid to Nagar Panchayats for supply of drinking water	Normal	0.00	0.00	2,625.00	9,642.64	2,896.40	9,642.64
	TSP	0.00	0.00	200.00	0.00	200.00	0.00
	SCSP	0.00	0.00	624.66	0.00	624.66	0.00
Grants-in-aid to Urban Local Bodies for Transport	Normal	0.00	0.00	14,070.99	9,661.07	14,135.81	9,598.06
	TSP	0.00	0.00	567.56	0.00	555.25	0.00
	SCSP	0.00	0.00	12,700.19	0.00	12,698.80	0.00
Grants-in-aid to Urban Bodies/Authorities and Institutions	Normal	0.00	0.00	200.00	0.00	200.00	0.00
Grants-in-aid to Urban Local Bodies for construction of drainage and sewerage	SCSP	0.00	0.00	1,499.96	0.00	1,476.68	0.00
	Normal	0.00	0.00	0.00	0.00	92.95	0.00
Grants-in-aid to Local Bodies for Sewerage and Drainage (FOR URBAN)	Normal	0.00	0.00	5,332.40	3,788.00	5,496.91	3,710.53
Gyan City Project	Normal	0.00	0.00	375.37	592.01	375.37	792.01
Handloom Development Scheme	Normal	0.00	0.00	507.80	1,061.21	506.60	1,061.59
Headquarter Establishment	Normal	0.00	0.00	381.54	295.28	381.54	293.59
Headquarter Panchayat Establishment	Normal	0.00	0.00	71.00	30.00	71.00	30.00
Health and Medical Education in Human Resources	Normal	0.00	0.00	0.00	38,433.43	0.00	38,310.18
Horticulture Development Scheme	Normal	0.00	0.00	4,995.00	5,100.87	5,013.23	5,099.12
	TSP	0.00	0.00	25.90	0.00	25.90	0.00
	SCSP	0.00	0.00	644.85	0.00	645.76	0.00
Hospital of Natural Treatment and Development of Dispensaries	Normal	0.00	0.00	0.00	910.00	0.00	0.00
Hospitals, Dispensaries and Other Establishment	Normal	0.00	0.00	7,889.14	3,800.00	7,882.07	3,374.86
Hotel Management Institute, Bodh Gaya	Normal	0.00	0.00	10.85	33.17	10.85	33.17
House Construction for Beedi Workers	Normal	0.00	0.00	0.00	23.88	0.00	23.88
Housing and Slum Area Development Programme under JNNURM	SCSP	0.00	0.00	0.00	282.46	0.00	0.00
Housing for All (Urban) Mission	Normal	0.00	0.00	0.00	45,043.59	0.00	45,159.19
I.T.C. Project	Normal	0.00	0.00	12,600.00	0.01	6,568.02	0.00

Appendix - V
SCHEME EXPENDITURE

(B) STATE SCHEMES							
<i>(₹ in lakh)</i>							
State Scheme	Normal/Tribal Sub Plan/ Scheduled Caste Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
India-Nepal Border Road	Normal	0.00	0.00	39,615.44	48,693.90	9,563.22	34,691.55
India Statistical Strengthening Project	Normal	0.00	0.00	364.72	749.16	357.22	749.15
Indira Awaas Yojana (IAY)	Normal	0.00	0.00	0.00	153,754.92	252.42	153,741.11
	TSP	0.00	0.00	0.00	15,325.99	0.00	15,325.99
	SCSP	0.00	0.00	0.00	176,911.97	0.00	176,911.97
Indira Gandhi Institute of Medical Science, Patna	Normal	0.00	0.00	11,600.00	2,000.00	11,600.00	2,000.00
Indira Gandhi Institute of Cardiology, Patna	Normal	0.00	0.00	280.71	1,680.00	833.69	1,111.18
Industrial Area Development Authority	Normal	0.00	0.00	0.00	1,000.00	0.00	1,000.00
Information Technology City	Normal	0.00	0.00	4,442.73	0.00	4,442.73	0.00
Installation of additional resources in Treasury Offices	Normal	0.00	0.00	163.06	107.68	163.06	107.68
Integrated Child Development Services (ICDS)	Normal	0.00	0.00	0.00	172,079.34	0.00	140,184.14
	TSP	0.00	0.00	0.00	7,071.62	0.00	7,143.89
	SCSP	0.00	0.00	0.00	27,851.90	0.00	27,853.91
Integrated Child Protection Scheme (ICPS)	Normal	0.00	0.00	0.00	2,551.62	0.00	2,551.62
Integrated Sample Survey Project	Normal	0.00	0.00	61.55	75.00	61.55	46.26
Integrated Statistical Development Scheme	Normal	0.00	0.00	485.17	186.72	471.20	186.70
Integrated Water Management Programme (IWMP)	Normal	0.00	0.00	0.00	3,355.00	0.00	3,355.00
	TSP	0.00	0.00	0.00	318.33	0.00	318.33
	SCSP	0.00	0.00	0.00	1,036.70	0.00	1,036.70
Integrated Wild Life	Normal	0.00	0.00	0.00	199.78	0.00	187.68
Integrated strengthening to Bihar Unitary Social Security Project (EAP)	Normal	0.00	0.00	0.00	471.73	0.00	471.73
Intensified Field Development and Training Support- New Scheme	Normal	0.00	0.00	11,737.57	8,053.39	11,737.59	7,979.77
	TSP	0.00	0.00	43.10	0.00	43.70	0.00
	SCSP	0.00	0.00	1,835.40	0.00	1,835.80	0.00
Interest Grant to Agriculture Debt	Normal	0.00	0.00	830.00	780.00	830.00	780.00
	TSP	0.00	0.00	10.00	0.00	10.00	0.00
	SCSP	0.00	0.00	160.00	0.00	160.00	0.00
Investment in Venture Capital	Normal	0.00	0.00	0.00	5,000.00	0.00	5,000.00

Appendix - V
SCHEME EXPENDITURE

(B) STATE SCHEMES							
<i>(₹ in lakh)</i>							
State Scheme	Normal/Tribal Sub Plan/ Scheduled Caste Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
Irrigation created Project (Work)	Normal	0.00	0.00	52,157.77	17,437.23	36,691.83	16,346.21
	SCSP	0.00	0.00	22,319.47	0.00	17,914.45	0.00
Irrigation created Project (Work) (NABARD Aided Project)	Normal	0.00	0.00	34,074.70	18,149.60	30,625.97	7,854.44
Irrigation Project of Kiul-Badua-Chandan Basin (Works)	Normal	0.00	0.00	0.00	953.88	0.00	953.37
Irrigation Project of Sone Basin (Works) (NABARD Aided Scheme)	Normal	0.00	0.00	0.00	1,841.20	0.00	1,780.63
Irrigation Projects of Gandak Basin (Works)	Normal	0.00	0.00	0.00	22,504.26	0.00	22,644.61
Irrigation Project of Gandak Kiul-Badua-Chandan (Works) (NABARD Aided Scheme)	Normal	0.00	0.00	0.00	231.06	0.00	439.11
Irrigation Project of Kiul-Badua-Chandan Basin (Works) (NABARD Aided Scheme)	Normal	0.00	0.00	0.00	6.62	0.00	5.62
Irrigation Project of Koshi Basin (Works)	Normal	0.00	0.00	0.00	1,096.45	0.00	1,089.46
Irrigation Project of Koshi Basin (Works) (NABARD Aided Scheme)	Normal	0.00	0.00	0.00	200.00	0.00	124.28
Irrigation Project of Sone Basin (Works)	Normal	0.00	0.00	0.00	3,410.65	0.00	3,296.07
Jagjivan Ram Parliamentary Studies and Political Research Institute, Patna	Normal	0.00	0.00	354.38	100.00	304.37	100.00
	SCSP	0.00	0.00	0.00	11,629.15	0.00	11,629.15
Judges Residence (Law Department)	Normal	0.00	0.00	2,499.97	11,117.61	2,424.26	832.38
Judicial Building (Law Department)	Normal	0.00	0.00	2,426.67	1,416.01	2,426.67	1,857.12
Judicial Buildings (Building Construction Department)	Normal	0.00	0.00	90.00	93.07	90.00	93.07
Judicial Residetial Buildings	Normal	0.00	0.00	0.00	16.97	0.00	16.97
Kabir Antyeshthi Anudan Yojana	Normal	0.00	0.00	3,224.00	3,400.00	3,224.00	3,400.00
	SCSP	0.00	0.00	1,600.00	0.00	1,600.00	0.00
Kanya Suraksha Yojana	Normal	0.00	0.00	6,598.70	0.00	6,598.70	0.00
Kendriya/Mandal Upkaraon Awm anya ke nirman hetu Bhumi	Normal	0.00	0.00	0.00	1,600.00	0.00	1,485.42
L.N. Mishra Institute of Economic Development and Social Changes	Normal	0.00	0.00	240.00	50.00	148.78	0.00
Lakshmibai Social Security Pension Scheme	Normal	0.00	0.00	18,500.00	16,386.00	18,499.86	16,536.00
	SCSP	0.00	0.00	7,546.96	0.00	7,543.75	0.00
Land Acquisition	Normal	0.00	0.00	9,500.00	0.00	9,500.00	0.00
Land Acquisition for Police Station/Chowki	Normal	0.00	0.00	6,000.00	8,594.45	6,000.00	8,594.45
Land Acquitiion for Industrial Development	Normal	0.00	0.00	100.00	50.00	100.00	50.00

Appendix - V
SCHEME EXPENDITURE

(B) STATE SCHEMES							
<i>(₹ in lakh)</i>							
State Scheme	Normal/Tribal Sub Plan/ Scheduled Caste Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
Land Bank Scheme	Normal	0.00	0.00	0.00	1.00	0.00	0.00
Land Conservation Work	Normal	0.00	0.00	2,482.06	2,340.00	2,474.49	2,340.74
	TSP	0.00	0.00	29.90	0.00	29.90	0.00
	SCSP	0.00	0.00	478.47	0.00	478.47	0.00
Land acquisition for Industrial Training Institute	Normal	0.00	0.00	375.85	92.11	375.85	92.11
Land Acquisition for Rural Medical Institutions	Normal	0.00	0.00	0.00	14.77	0.00	0.00
Land for Central University	Normal	0.00	0.00	0.01	1.00	0.00	0.00
Loans from NABARD for Development of Infrastructure for supply of drinking water in rural areas	TSP	0.00	0.00	42.56	0.00	42.56	0.00
	SCSP	0.00	0.00	445.29	0.00	445.29	0.00
Loans from NABARD for completion of incomplete works of Handpump Scheme	Normal	0.00	0.00	665.30	3,181.73	665.30	3,170.80
Loans from NABARD for completion of new/incomplete Medium Irrigation Schemes	Normal	0.00	0.00	3,771.46	2,311.31	3,769.97	2,306.83
Loans from NABARD for Development of Infrastructure for supply of drinking water in rural areas	Normal	0.00	0.00	2,246.15	4,632.32	2,246.15	4,632.32
Loans to Bihar State Hydro Electric Corporation	Normal	0.00	0.00	1,000.00	0.00	0.00	0.00
Loans to Bihar State Hydro Electric Corporation (NABARD)	Normal	0.00	0.00	6,780.00	0.00	0.00	0.00
Local Network of Secretariat	Normal	0.00	0.00	5,400.00	511.84	5,400.00	511.84
Lohia Swachata Yojana	Normal	0.00	0.00	25,000.00	7,245.00	25,000.00	7,245.00
Machinery and Equipment	Normal	0.00	0.00	11.58	0.00	11.58	0.00
Mahatma Gandhi National Rural Employment Guarantee Act (MNREGA)	Normal	0.00	0.00	0.00	59,156.83	0.00	59,156.83
	TSP	0.00	0.00	0.00	1,240.73	0.00	1,240.73
	SCSP	0.00	0.00	0.00	10,546.21	0.00	10,546.21
Maintenance and Modernisation of Archives	Normal	0.00	0.00	73.22	67.10	73.22	65.07
Maintenance of Provident Fund Accounts	Normal	0.00	0.00	22.17	44.49	21.83	44.49
Maintenance/Evaluation/Supervision of Scheme and establishment of State resources Centre and other equivalent Programme	Normal	0.00	0.00	200.07	0.00	282.28	0.00
Major Roads	Normal	0.00	0.00	1,27,312.36	1,28,979.44	1,22,015.10	1,24,995.21
	SCSP	0.00	0.00	90,741.32	0.00	89,426.50	0.00

Appendix - V
SCHEME EXPENDITURE

(B) STATE SCHEMES							
<i>(₹ in lakh)</i>							
State Scheme	Normal/Tribal Sub Plan/ Scheduled Caste Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
Management Information System	Normal	0.00	0.00	349.10	1.12	349.10	1.12
Management Information System under Integrated Child Development Scheme	Normal	0.00	0.00	963.63	821.48	963.74	830.45
Managerial Grant for procurement work	Normal	0.00	0.00	500.00	0.00	500.00	0.00
Medical College	Normal	0.00	0.00	30.32	170.52	30.32	170.52
	SCSP	0.00	0.00	15,361.86	0.00	15,361.86	0.00
Medical College & Hospital	Normal	0.00	0.00	104.45	4,754.19	104.45	4,754.19
Meeting and Travelling allowance to non-government members of constituted committee for vigilance and monitoring to attend meeting	Normal	0.00	0.00	89.40	73.61	89.40	73.61
Minimum Needs Programme	Normal	0.00	0.00	5,583.31	6,655.11	5,479.77	6,295.26
Minor Irrigation	Normal	0.00	0.00	2,559.49	3,117.68	2,558.41	3,109.93
	TSP	0.00	0.00	0.42	0.00	0.42	0.00
	SCSP	0.00	0.00	621.13	0.00	684.17	0.00
Minorities Welfare Office	Normal	0.00	0.00	327.91	385.38	297.55	385.38
Minority Welfare Department-Construction of hostel for minority boys and girl students	Normal	0.00	0.00	66.58	0.00	61.07	0.00
Modernisation and Maintenance Scheme in Minority Hostels	Normal	0.00	0.00	0.00	183.67	0.00	181.52
Modernisation of Buildings of Panchayati Raj Department	Normal	0.00	0.00	68.25	5.05	68.25	5.05
Modernisation of Departmental Headquarters and Offices	Normal	0.00	0.00	0.00	7.00	0.00	7.00
Modernisation of Directorate and its equivalent institution	Normal	0.00	0.00	22.66	0.00	22.66	0.00
Modernisation of Food and Consumer Protection Office	Normal	0.00	0.00	100.00	0.00	100.00	0.00
Modernisation of Jail administration (Central/Divisional Sub-Jail)	Normal	0.00	0.00	74.65	0.00	74.65	0.00
Modernisation of Machines	Normal	0.00	0.00	795.01	5,596.22	795.01	5,592.32
Modernisation of Secretariat Library and Purchase of Books	Normal	0.00	0.00	13.58	0.00	13.58	0.00
Mukhya Mantri Gram Sampark Yojana (World Bank Aided)	Normal	0.00	0.00	0.00	9,500.00	0.00	9,500.00
Mukhya Mantri- Gram Sampark Yojana	Normal	0.00	0.00	96,600.00	65,091.58	96,600.00	65,091.58
	TSP	0.00	0.00	8,516.86	0.00	8,516.86	0.00
	SCSP	0.00	0.00	1,36,269.81	0.00	1,36,269.81	0.00

Appendix - V
SCHEME EXPENDITURE

(B) STATE SCHEMES							
<i>(₹ in lakh)</i>							
State Scheme	Normal/Tribal Sub Plan/ Scheduled Caste Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
Mukhya Mantri Nihsakt Jan Vivah Protsahan Anudan Yojana	Normal	0.00	0.00	26.00	50.00	26.00	50.00
Mukhya Mantri Nishchaya Swayam Sahayata Yojana	Normal	0.00	0.00	20,295.16	25,902.01	20,247.15	25,893.82
	TSP	0.00	0.00	194.00	0.00	194.00	0.00
	SCSP	0.00	0.00	3,104.00	0.00	3,104.00	0.00
Mukhya Mantri Nishchaya Yojana	TSP	0.00	0.00	2,589.21	0.00	2,589.21	0.00
Multi Sectoral Development Programme for Minorities	Normal	0.00	0.00	0.00	17,942.59	0.00	17,948.13
Multi Sectoral Development of Scheduled Tribes-Receipt from Government of India under Article 275(1) of the Constitution	Normal	0.00	0.00	0.00	43,389.00	0.00	433.92
Museums	Normal	0.00	0.00	520.00	420.91	472.26	420.91
Nalanda International University, Nalanda	Normal	0.00	0.00	0.00	0.01	0.00	0.00
Nari Shakti Yojana	Normal	0.00	0.00	5,299.99	1,400.00	5,259.99	1,400.00
National Afforestation Programme (National Green India Mission)	Normal	0.00	0.00	0.00	328.52	0.00	328.52
National Agriculture Development Scheme	Normal	0.00	0.00	0.00	114.13	0.00	114.13
National Agriculture Development Scheme (for Sugarcane Development)	Normal	0.00	0.00	0.00	35.12	0.00	35.12
	SCSP	0.00	0.00	0.00	2.38	0.00	2.38
National Agriculture Development Scheme (RKVY) (ACA)	Normal	0.00	0.00	0.00	658.20	0.00	658.20
National Agriculture Extension and Technology Mission	Normal	0.00	0.00	0.00	8,323.80	0.00	4,606.10
	TSP	0.00	0.00	0.00	210.29	0.00	60.79
	SCSP	0.00	0.00	0.00	2,172.71	0.00	1,044.72
National Disability Pension Scheme	Normal	0.00	0.00	0.00	0.00	0.06	0.00
National Food Protection Mission	Normal	0.00	0.00	0.00	82,589.01	0.00	82,589.01
	TSP	0.00	0.00	0.00	1,229.52	0.00	1,229.52
National Food Security Mission	Normal	0.00	0.00	0.00	7,243.21	0.00	7,242.85
	TSP	0.00	0.00	0.00	46.87	0.00	46.85
	SCSP	0.00	0.00	0.00	15,145.66	0.00	15,145.44
National Health Mission including National Rural Health Mission	Normal	0.00	0.00	0.00	121,891.32	0.00	121,891.32
	TSP	0.00	0.00	0.00	7,718.70	0.00	7,718.70
	SCSP	0.00	0.00	0.00	22,804.04	0.00	22,804.04

Appendix - V
SCHEME EXPENDITURE

(B) STATE SCHEMES		(₹ in lakh)					
State Scheme	Normal/Tribal Sub Plan/ Scheduled Caste Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
National Higher Education Expedition	Normal	0.00	0.00	0.00	12,000.00	0.00	1,100.00
National Horticulture Mission	Normal	0.00	0.00	0.00	2,351.33	0.00	2,351.33
	TSP	0.00	0.00	0.00	11.96	0.00	11.96
	SCSP	0.00	0.00	0.00	622.07	0.00	622.07
National Land Records Management Programme(NLRMP)	Normal	0.00	0.00	0.00	4.95	0.00	4.95
National Livestock Health and Disease Control Programme	Normal	0.00	0.00	0.00	1,425.59	0.00	1,333.63
	SCSP	0.00	0.00	0.00	503.34	0.00	503.34
National Sustainable Agriculture Mission	Normal	0.00	0.00	0.00	703.62	0.00	700.22
	TSP	0.00	0.00	0.00	7.12	0.00	7.12
	SCSP	0.00	0.00	0.00	133.39	0.00	133.39
National Oil seed and Palm oil Mission	Normal	0.00	0.00	0.00	63.91	0.00	63.87
	TSP	0.00	0.00	0.00	8.29	0.00	8.29
	SCSP	0.00	0.00	0.00	9.59	0.00	9.59
National Programme Nutrition Supported for Primary Education (MDM)	Normal	0.00	0.00	0.00	1,19,869.15	0.00	1,14,293.02
	SCSP	0.00	0.00	0.00	66,964.00	0.00	66,963.96
National Resources and Ecosystem Conservation	Normal	0.00	0.00	0.00	167.00	0.00	164.77
National River Conservation Plan (NRCP)	Normal	0.00	0.00	0.00	7,098.00	0.00	7,098.00
National Rural Drinking Water Programme	Normal	0.00	0.00	0.00	58,572.99	0.00	58,560.38
	TSP	0.00	0.00	0.00	1,861.70	0.00	1,861.70
	SCSP	0.00	0.00	0.00	17,066.36	0.00	17,071.15
National Rural Livelihood Mission (NRLM)	Normal	0.00	0.00	0.00	22,020.25	0.00	18,684.69
	TSP	0.00	0.00	0.00	9,328.92	0.00	9,328.92
	SCSP	0.00	0.00	0.00	10,011.79	0.00	10,011.79
National Scheme for modernisation of Police and other forces	Normal	0.00	0.00	0.00	1,664.81	0.00	1,664.80
National Secondary Education Abhiyan(RMSA)	Normal	0.00	0.00	0.00	18,493.36	0.00	18,493.36
National Social Assistance Programme (NSAP)	Normal	0.00	0.00	0.00	1,60,443.31	0.00	1,60,439.13
	SCSP	0.00	0.00	0.00	54,000.00	0.00	54,000.00

Appendix - V
SCHEME EXPENDITURE

(B) STATE SCHEMES		(₹ in lakh)					
State Scheme	Normal/Tribal Sub Plan/ Scheduled Caste Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
National Urban Livelihood Mission	Normal	0.00	0.00	0.00	4,648.49	0.00	4,648.49
	TSP	0.00	0.00	0.00	38.04	0.00	38.04
	SCSP	0.00	0.00	0.00	763.45	0.00	763.45
National Women Empowerment Mission including Indira Gandhi Maternity Assistance Scheme	Normal	0.00	0.00	0.00	18.56	0.00	18.56
	SCSP	0.00	0.00	0.00	9.28	0.00	9.28
Nirmal Bharat Abhiyan	Normal	0.00	0.00	0.00	4,118.00	0.00	4,118.00
	TSP	0.00	0.00	0.00	105.00	0.00	105.00
	SCSP	0.00	0.00	0.00	1,056.00	0.00	1,056.00
Non-conventional energy sources	Normal	0.00	0.00	0.00	15,000.00	0.00	15,000.00
North Bihar Flood Control Projects	Normal	0.00	0.00	0.00	15,856.18	0.00	15,814.59
North Bihar Power Distribution Company Limited project	SCSP	0.00	0.00	39,364.76	0.00	39,364.76	0.00
Nutrition and Development of Avi and Aaza	Normal	0.00	0.00	836.43	267.72	836.27	263.59
Old Age Pension	Normal	0.00	0.00	2,400.00	2,300.00	2,400.00	2,299.10
Old Age Home	Normal	0.00	0.00	784.21	100.00	447.05	100.00
Opening of Election Building	Normal	0.00	0.00	200.00	60.25	200.00	60.25
Opening Govt.College.	Normal	0.00	0.00	2,316.57	0.01	500.00	0.00
Opening of Bihar Kaushal Vikash Training centre in health field	Normal	0.00	0.00	9.95	0.00	9.95	0.00
Operation of Ambulance Service	Normal	0.00	0.00	200.00	2,420.00	200.00	2,420.00
Organisation of Rural Training Camps	Normal	0.00	0.00	33.08	69.30	32.23	57.25
	SCSP	0.00	0.00	14.64	0.00	14.23	0.00
Organise meetings for incentive of Capital investment under Bihar Industrial Development Mission	Normal	0.00	0.00	100.00	470.00	100.00	470.00
Other Provision of Panchayati Raj	Normal	0.00	0.00	4,852.00	4,035.00	4,852.00	4,035.00
Other Schools	Normal	0.00	0.00	16,120.60	28,722.31	12,692.11	13,069.16
Other Social Security and Welfare Programmes	Normal	0.00	0.00	1.32	411.38	1.32	411.38
Other housing	Normal	0.00	0.00	5,262.64	1,377.84	4,130.71	1,375.52
Panchayati Raj System and Human Resource Development (EAP)	Normal	0.00	0.00	0.00	5,000.00	0.00	5,000.00
Parwarish	Normal	0.00	0.00	1,500.00	1,000.00	1,401.98	1,000.00
Pay and Allowance for acting Vice Chairman of State Level Committee and his personal staff-20 Point Programme	Normal	0.00	0.00	0.14	28.63	0.14	25.74

Appendix - V
SCHEME EXPENDITURE

(B) STATE SCHEMES							
<i>(₹ in lakh)</i>							
State Scheme	Normal/Tribal Sub Plan/ Scheduled Caste Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
Pasudhan Vikas Yojana	SCSP	0.00	0.00	500.00	0.00	500.00	0.00
Polytechnic/ Engineering/ Technical College	Normal	0.00	0.00	4,677.33	1,536.47	4,677.33	1,582.04
Polytechnic (Nishchaya)	Normal	0.00	0.00	458.25	3,798.67	458.25	3,798.66
Polytechnic Bhawan (Nishchaya)	Normal	0.00	0.00	9,777.81	0.00	9,777.81	0.00
Post Matric Scholarship	Normal	0.00	0.00	800.00	0.00	800.00	0.00
Powerloom Scheme	Normal	0.00	0.00	1,276.00	210.00	1,276.00	210.00
Pradhan Mantri Krishi Sinchai Yojana	Normal	0.00	0.00	0.00	20,858.47	0.00	20,003.42
	TSP	0.00	0.00	0.00	88.84	0.00	88.84
	SCSP	0.00	0.00	0.00	1,104.79	0.00	1,104.79
Pradhan Manti Gram Sadak Yojana (PMGSY)	Normal	0.00	0.00	0.00	4,95,675.58	0.00	495,675.58
Pre Matric Scholarship.	Normal	0.00	0.00	0.00	758.04	0.00	758.04
Private Tubewell	Normal	0.00	0.00	1,147.81	870.72	1,147.81	869.56
	SCSP	0.00	0.00	193.72	0.00	160.37	0.00
Problem Regarding Urban based Structure	Normal	0.00	0.00	200.00	0.00	200.00	0.00
Project and Feasibility report and preparation of Advisory Work Project and Advisory Work	Normal	0.00	0.00	1,000.00	699.00	1,000.00	699.00
Project of Bihar State Power Generation Company Ltd. (BSPGCL)	Normal	0.00	0.00	52,454.40	1,15,500.00	1,22,454.40	45,500.00
Project of Bihar State Power Transmission Company Ltd. (BSPTCL)	Normal	0.00	0.00	21,000.00	70,000.00	21,000.00	70,000.00
Project of North Bihar Power Distribution Company Ltd. (NBPDC)	Normal	0.00	0.00	44,635.24	1,54,899.00	44,635.24	1,54,899.00
Project of South Bihar Power Distribution Company Ltd. (SBPDCL)	Normal	0.00	0.00	44,635.24	1,57,766.00	44,635.24	1,57,766.00
	SCSP	0.00	0.00	39,364.76	0.00	39,364.76	0.00
Project Tiger	Normal	0.00	0.00	0.00	961.48	0.00	959.33
Promotion of Agricultural Mechanisation	Normal	0.00	0.00	14,040.13	9,489.67	14,037.48	9,489.67
	TSP	0.00	0.00	83.70	0.00	83.70	0.00
	SCSP	0.00	0.00	648.63	0.00	646.50	0.00
Promotion of Art and Culture	Normal	0.00	0.00	1,146.12	935.48	1,142.58	892.54
Publication Series on the Glory of Bihar	Normal	0.00	0.00	14.24	62.93	14.24	62.93
Publicity and Publication Scheme of Departmental Schemes	Normal	0.00	0.00	100.00	0.00	100.00	0.00
Pucca Seige of Graveyard. (For Home Department)	Normal	0.00	0.00	3,147.59	0.00	3,205.57	0.00
Purchase of Communication Equipments	Normal	0.00	0.00	0.00	100.63	0.00	100.63

Appendix - V
SCHEME EXPENDITURE

(B) STATE SCHEMES

(₹ in lakh)

State Scheme	Normal/Tribal Sub Plan/ Scheduled Caste Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
Purchase of Fire Extinguisher Equipments	Normal	0.00	0.00	0.00	995.62	0.00	202.90
Purchase of land for Road Construction (Revenue and Land Reform Department)	Normal	0.00	0.00	0.00	125.46	0.00	125.46
Purchasing of Residential Land under Scheme for Residential	Normal	0.00	0.00	74.16	0.00	1.98	0.00
Purchasing of Telecom instrument (Water Resource Department)	Normal	0.00	0.00	200.00	0.00	200.00	0.00
Rajbhasha	Normal	0.00	0.00	58.36	91.11	29.15	91.11
Rajiv Gandhi Panchayat Empowerment Movement	Normal	0.00	0.00	0.00	5,091.06	0.00	5,007.50
Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	Normal	0.00	0.00	0.00	9,988.68	0.00	4,175.14
	SCSP	0.00	0.00	0.00	768.84	0.00	768.84
Rajkiya Mahila College.	Normal	0.00	0.00	293.00	100.00	293.00	100.00
Range Poultry Farm, Central Poultry Development and Production and Distribution of Poultry Feed	Normal	0.00	0.00	1,276.58	660.00	1,276.58	600.56
Rapid Irrigation Progit and Flood Management Programme	Normal	0.00	0.00	0.00	3,598.84	0.00	3,218.27
Rashtriya Krishi Vikash Yojana	Normal	0.00	0.00	0.00	150.28	0.00	150.28
Rashtriya Krishi Vikash Yojana (RKVY) (ACA)	Normal	0.00	0.00	0.00	11,620.57	0.00	11,617.01
	TSP	0.00	0.00	0.00	83.02	0.00	83.02
	SCSP	0.00	0.00	0.00	1,938.35	0.00	1,933.52
Rastriya Madhyamik Shiksha Abhiyan (RMSA)	Normal	0.00	0.00	0.00	12,330.90	0.00	12,328.90
Rashtriya Sam Vikas Yojana (Efforts for Backward Districts)	Normal	0.00	0.00	0.00	18.42	0.00	17.58
Regarding Urban Basic Infrastructure	Normal	0.00	0.00	100.00	0.00	113.13	0.00
Re-organisation of Fisheries Directorate	Normal	0.00	0.00	71.66	44.22	71.66	44.42
Regional Publicity Scheme- Special Component Plan for Scheduled Castes	SCSP	0.00	0.00	144.55	0.00	139.98	0.00
Regional Publicity Scheme	Normal	0.00	0.00	5,684.81	4,891.56	5,213.05	4,840.33
Rehabilitation of degraded forests	Normal	0.00	0.00	1,061.71	2,368.43	1,060.47	2,368.43
	TSP	0.00	0.00	178.46	0.00	0.00	0.00
	SCSP	0.00	0.00	402.98	0.00	402.97	0.00
Rehabilitation of Bonded Labours and Social Security and Welfare Programme	Normal	0.00	0.00	0.00	163.50	0.00	163.50
Renovation of Revenue and Land Reforms Department	Normal	0.00	0.00	128.75	87.28	92.00	47.28
Renovation and Modernisation of Finance Department	Normal	0.00	0.00	0.00	11.92	0.00	11.92
Renovation and modernisation of Minor Water Resource Department	Normal	0.00	0.00	0.00	64.41	0.00	64.41

Appendix - V
SCHEME EXPENDITURE

(B) STATE SCHEMES		(₹ in lakh)					
State Scheme	Normal/Tribal Sub Plan/ Scheduled Caste Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
Renovation of Zamindari Embankments	Normal	0.00	0.00	0.00	549.87	0.00	540.47
Renovation of offices of the Co- operative department	Normal	0.00	0.00	0.00	1.34	0.00	1.34
Renovatin of Record Cell cum Office Building for Cabinet Secretariate	Normal	0.00	0.00	62.97	232.55	32.22	232.55
Research and Survey	Normal	0.00	0.00	1.28	7.34	1.28	7.34
Residence for Minorities Welfare Department	Normal	0.00	0.00	147.20	140.92	147.20	140.92
Resham Bhawan	Normal	0.00	0.00	1,000.00	899.98	802.00	899.98
Revision of survey and settlement operations	Normal	0.00	0.00	3,401.25	3,401.25	3,292.26	3,401.25
Road (Asian Development Bank Aided)	Normal	0.00	0.00	0.00	49,668.00	0.00	49,668.00
Road Side Farm	Normal	0.00	0.00	4,423.60	6,364.55	4,423.60	6,171.54
	SCSP	0.00	0.00	1,607.32	0.00	1,607.32	0.00
Roads and Bridges	Normal	0.00	0.00	285.19	7,953.26	185.19	7,945.95
Rural Dairy Employment Schemes	SCSP	0.00	0.00	1,237.41	0.00	1,237.41	0.00
Rural Development Projects (NABARD Aided Scheme)	Normal	0.00	0.00	45,431.00	45,431.00	45,431.00	45,431.00
Rural Water Supply Scheme	Normal	0.00	0.00	1,534.05	1,250.41	1,534.05	1,234.04
	TSP	0.00	0.00	215.14	0.00	212.39	0.00
	SCSP	0.00	0.00	317.70	0.00	317.70	0.00
Rural Water Supply Scheme (Tubewells, Wells and Handpumps)	Normal	0.00	0.00	9,349.17	12,486.17	9,340.67	12,454.76
	SCSP	0.00	0.00	2,773.46	0.00	2,795.28	0.00
Rural Water Supply and Cleanliness Programme (World Aided Bank)	Normal	0.00	0.00	0.00	5,000.00	0.00	5,000.00
Sabke liye Awas (Urban) Mission	TSP	0.00	0.00	0.00	102.18	0.00	102.18
	SCSP	0.00	0.00	0.00	2,601.87	0.00	2,601.87
Sarva Shiksha Abhiyan (SSA)	Normal	0.00	0.00	0.00	6,40,604.69	0.00	5,99,605.46
	SCSP	0.00	0.00	0.00	61,651.68	0.00	61,651.68
Sawarna Jayanti Gram Swarojgar Yojana- Headquarter Establishment	Normal	0.00	0.00	102.19	45.71	102.19	45.71
Scheme for Dairy Region	Normal	0.00	0.00	7,230.64	6,419.12	7,230.47	6,419.12
Scheme for Development of Scheduled Castes	Normal	0.00	0.00	0.00	6,305.07	0.00	6,230.07
Scheme for Pre-production and Post-production facilities	Normal	0.00	0.00	37,501.51	35,530.45	37,501.50	35,530.45
Scheme for adjoining of River Basins	Normal	0.00	0.00	956.32	500.00	956.32	475.00
Scheme for Establishment of 6000 Ideal Schools in the form of quality on Block level	SCSP	0.00	0.00	0.00	500.00	0.00	0.00

Appendix - V
SCHEME EXPENDITURE

(B) STATE SCHEMES							
<i>(₹ in lakh)</i>							
State Scheme	Normal/Tribal Sub Plan/ Scheduled Caste Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
Scheme for imparting education to Madarsas, Minorities and Disabled	Normal	0.00	0.00	0.00	3,332.53	0.00	0.00
Scholarship/Stipend	Normal	0.00	0.00	37,323.61	60,661.83	36,382.15	60,841.69
Security Protection and Development of Wild life	Normal	0.00	0.00	46.30	198.88	39.97	198.88
Seed Production Programme	TSP	0.00	0.00	19.84	0.00	19.84	0.00
	SCSP	0.00	0.00	540.80	0.00	544.34	0.00
Serva Shiksha Abhiyan (SSA)	Normal	0.00	0.00	1,894.74	0.00	1,894.74	0.00
Skill Development Mission	Normal	0.00	0.00	286.39	1,468.33	286.39	1,466.27
	TSP	0.00	0.00	0.00	9.14	0.00	9.14
	SCSP	0.00	0.00	0.00	146.16	0.00	146.16
Simapar Shramik Awam Anya Manav Bal ke Niyojan hetu Beauru	Normal	0.00	0.00	0.00	400.00	0.00	400.00
Social Security of Unorganised Labour and Sculptures	Normal	0.00	0.00	490.00	730.00	490.00	730.00
	TSP	0.00	0.00	10.00	0.00	10.00	0.00
	SCSP	0.00	0.00	200.00	0.00	200.00	0.00
Soil, Seed and Fertilizers Laboratory	TSP	0.00	0.00	0.57	0.00	0.57	0.00
Special Assistance (BRG Path)	Normal	0.00	0.00	0.00	59,525.01	0.00	59,525.01
Special Central Assistance for Scheduled Tribes	Normal	0.00	0.00	0.00	496.48	0.00	496.48
Special Cleaniness grant	Normal	0.00	0.00	0.00	0.00	10.56	0.00
Special Component Plan for Backward Classes Development of Sericulture	Normal	0.00	0.00	2,577.61	1,647.89	2,577.61	0.02
	SCSP	0.00	0.00	1,602.85	0.00	1,602.85	0.00
Special component plan for Scheduled Castes	SCSP	0.00	0.00	1,400.00	0.00	1,400.00	0.00
Special Identification Scheme(U.I.D)	Normal	0.00	0.00	2,000.00	1,280.00	2,000.00	1,280.00
Special Scheme for Delinquent Orphans and Destitute Children	Normal	0.00	0.00	795.20	995.60	783.84	618.43
Sports and Games	Normal	0.00	0.00	1,315.15	646.97	1,314.66	646.82
Stadium and Sports Structure	Normal	0.00	0.00	8,499.46	3,418.25	8,499.46	3,292.25
Standardisation of Measurement and Weighing	Normal	0.00	0.00	124.23	0.00	124.23	0.00
State Data Centre	Normal	0.00	0.00	0.00	51.88	0.00	51.88
State Disasters Response Force	Normal	0.00	0.00	2,287.59	2,429.14	2,287.59	2,428.06
State Educaton Research and Traning Institute Directorate	Normal	0.00	0.00	800.01	1,883.35	456.06	331.97
State Old Age Pension Scheme	SCSP	0.00	0.00	600.00	0.00	600.00	0.00

Appendix - V
SCHEME EXPENDITURE

(B) STATE SCHEMES							
<i>(₹ in lakh)</i>							
State Scheme	Normal/Tribal Sub Plan/ Scheduled Caste Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
State Research and Training Institute Building (EAP)	Normal	0.00	0.00	0.00	20,000.00	0.00	19,450.20
Stipend/Scholarship	Normal	0.00	0.00	1,689.87	2,986.75	1,635.62	2,806.89
Stipends in Primary Schools	Normal	0.00	0.00	12,351.92	20,000.00	8,802.73	12,067.96
Strengthening of Planning Machinery under District Level Scheme in the light of local needs	Normal	0.00	0.00	133.14	162.49	133.14	161.27
Strengthening and upgradation of Police Administration	Normal	0.00	0.00	6,683.21	20,238.00	6,683.21	19,708.07
Strengthening of Child Labour Rehabilitation Machinery	Normal	0.00	0.00	178.00	87.90	177.93	87.90
	TSP	0.00	0.00	0.53	0.00	0.53	0.00
	SCSP	0.00	0.00	9.84	0.00	9.84	0.00
Strengthening of Craft Research Scheme Institution	Normal	0.00	0.00	500.00	378.85	500.00	378.85
Strengthening of Enforcement System for implementation of Labour Acts	Normal	0.00	0.00	1,074.27	76.00	1,074.27	76.00
Strengthening of Planning System	Normal	0.00	0.00	0.00	14.05	0.00	14.05
Strengthening of Planning System under District Level Scheme in the light of local needs	Normal	0.00	0.00	128.73	25.40	128.73	25.63
Strengthening of State and District Disaster Management Tribunal	Normal	0.00	0.00	0.00	86.50	0.00	86.50
Strengthening of Soil, Seed and Fertilizer Laboratory	Normal	0.00	0.00	475.57	780.00	475.54	454.29
	SCSP	0.00	0.00	54.57	0.00	54.48	0.00
Strengthening of health through regional procedure (EAD)	Normal	0.00	0.00	0.00	0.00	0.00	0.00
Strengthening of supply of drinking water and sanitation facility in Urban areas	Normal	0.00	0.00	2,741.33	1,446.09	2,744.08	1,463.58
Sub Mission on Agriculture Mechanisation	Normal	0.00	0.00	0.00	1,796.67	0.00	1,796.67
	SCSP	0.00	0.00	0.00	374.15	0.00	374.15
Suchana Bhawan	Normal	0.00	0.00	0.00	9.32	0.00	0.00
	Normal	0.00	0.00	1,383.01	1,375.48	1,386.99	1,375.27
Sugarcane Development	TSP	0.00	0.00	7.82	0.00	7.82	0.00
	SCSP	0.00	0.00	47.09	0.00	47.09	0.00
Support for Educational Development to Teachers Training alongwith Adult Education	Normal	0.00	0.00	0.00	6,500.00	0.00	2,340.71
Survey and Investigation	Normal	0.00	0.00	771.11	852.21	761.48	852.04
Survey and Research (Establishment)	Normal	0.00	0.00	548.03	0.00	264.71	0.00

Appendix - V
SCHEME EXPENDITURE

(B) STATE SCHEMES							
<i>(₹ in lakh)</i>							
State Scheme	Normal/Tribal Sub Plan/ Scheduled Caste Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
Swachhh Bharat Mission (Rural)	Normal	0.00	0.00	0.00	34,334.30	0.00	34,334.30
	TSP	0.00	0.00	0.00	990.50	0.00	990.50
	SCSP	0.00	0.00	0.00	9,896.20	0.00	9,896.20
Teacher Training Institution Development (External Aided Project)	Normal	0.00	0.00	0.00	3,217.00	0.00	374.41
Technical Education Quality Development Program	Normal	0.00	0.00	0.00	27.91	0.00	27.91
Technical Education Quality Upgradation Programme	Normal	0.00	0.00	0.00	139.08	0.00	139.08
Tool Room Training Centre	Normal	0.00	0.00	346.88	0.00	346.88	0.00
Tour for Student of Middle Schools	Normal	0.00	0.00	5,845.00	2,500.00	5,426.60	380.19
Tourism Development	Normal	0.00	0.00	391.52	2,102.57	406.69	2,089.63
Traditional Agriculture Development Scheme	TSP	0.00	0.00	0.00	1.19	0.00	1.19
	SCSP	0.00	0.00	0.00	22.87	0.00	22.87
Training	Normal	0.00	0.00	189.73	149.97	189.04	149.88
Training and Extension	TSP	0.00	0.00	0.00	0.00	0.00	0.00
Training and Research	Normal	0.00	0.00	33.38	36.46	33.38	36.46
Training of Regional Officers for different Institutions	Normal	0.00	0.00	0.00	10.00	0.00	0.00
Training and Re-Training	Normal	0.00	0.00	3.20	0.00	3.20	0.00
Training to Minority Class Works	Normal	0.00	0.00	700.00	200.00	700.00	200.00
Transfer from Central Road Fund	Normal	0.00	0.00	19,700.00	21,200.00	2,520.00	16,969.90
Transmission and Distribution Project of Bihar State Power (Holding) Company Ltd. (EAP)	Normal	0.00	0.00	0.00	5,729.63	0.00	5,729.63
Udyog Mitra	Normal	0.00	0.00	140.00	110.00	140.00	110.00
Uniform Scheme for Children of Anganbari Centre	Normal	0.00	0.00	6,549.84	5,747.41	6,549.74	5,724.11
	SCSP	0.00	0.00	2,007.23	0.00	2,004.13	0.00
Upgradation of Present Polytechnic	Normal	0.00	0.00	0.00	579.11	0.00	579.11
Upliftment of Organic Farming	Normal	0.00	0.00	9,404.67	8,887.83	9,404.48	8,867.34
	TSP	0.00	0.00	31.24	0.00	31.24	0.00
	SCSP	0.00	0.00	1,027.41	0.00	1,027.41	0.00
Urdu Directorate	Normal	0.00	0.00	119.56	162.00	114.61	109.93
Vanbandhu Welfare Scheme	TSP	0.00	0.00	0.00	431.64	0.00	431.64
Waas Land for Homeless	TSP	0.00	0.00	114.00	0.00	2.63	0.00

Appendix - V
SCHEME EXPENDITURE

(B) STATE SCHEMES							
<i>(₹ in lakh)</i>							
State Scheme	Normal/Tribal Sub Plan/ Scheduled Caste Sub Plan	Scheme Outlay #		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
Welfare of Poors and Destitutes	Normal	0.00	0.00	1.00	950.00	1.00	150.00
Warehouse	Normal	0.00	0.00	0.00	0.00	0.00	0.00
Wi-Fi without charge in Nishchaya University and College	Normal	0.00	0.00	2,000.00	16,553.90	2,000.00	16,553.90
Women Development Corporation- Grants-in-aid	Normal	0.00	0.00	494.00	200.00	494.00	200.00
5% Additional Grant to Family Oriented Income Production Scheme	Normal	0.00	0.00	0.00	7.34	0.00	7.34
100 Smart City MissionPlan	Normal	0.00	0.00	0.00	12,900.00	0.00	12,900.00
e- Governance State Scheme	Normal	0.00	0.00	2,339.03	1,814.82	2,339.03	1,814.82
e-District Scheme	Normal	0.00	0.00	0.00	300.00	0.00	300.00
e-Process for Employment Service	Normal	0.00	0.00	50.84	17.18	50.84	17.18

Information regarding Scheme Outlay have not been provided by the State Government.

Appendix-VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2017-18	2016-17	2015-16
Agricultural Universities and Institutions	Dr Rajendra Prasad Central Agricultureal University Pusa Bihar (Statutory Bodies)	25.00	0.00	0.00
AIDS & Appliances for Handicapped	Composite Regional Centre (CRC) Patna, Bihar {Registered Societies (Government Autonomous Bodies)}	0.00	200.00	0.00
Alliance and R&D Mission	Central University of South Bihar (Statutory Bodies)	0.00	30.75	1.55
	Anugrah Narayan College, Patna (Statutory Bodies)	0.00	9.82	11.80
	Indian Institute of Technology, Patna (Government Autonomous Bodies)	0.00	29.80	56.39
	Lalit Narayan Mithila University (State Government Institutions)	0.00	0.00	7.18
	Bihar Madhyamik Shiksha Parishad, INSPIRE (State Government Institutions)	0.00	0.00	4.10
	Patna University (Statutory Bodies)	0.00	12.16	3.80
	Tilka Manjhi Bhagalpur University (Statutory Bodies)	0.00	0.00	3.61
	Rajendra Agricultural University, Pusa, Bihar (Statutory Bodies)	0.00	0.00	6.59
	National Institute of Technology, Patna (Government Autonomous Bodies)	0.00	19.90	3.80
	B. R. A. Bihar University (Statutory Bodies)	0.00	4.69	0.00
	JP University (State Government Institutions)	0.00	7.00	0.00
Ambedkar Hastshilp Vikas Yojana	Ambpali Cooperative Society-(AHHMS) {Registered Societies (NGOs)}	3.75	0.00	0.00
Archaeological Survey of India	Security and Intelligence Services (India) Ltd (Private Sector Companies)	0.00	894.01	0.00
Assistance to disabled persons for Purchase/Fittings	Composite Regional Centre (CRC) (Government Autonomous Bodies)	0.00	0.00	46.00
Assistance to IHMS, FCIS etc.	Institute of Hotel Management, Bodhgaya {Registered Societies (Government Autonomous Bodies)}	0.00	400.00	0.00
Assistance to Voluntary Organisations for Providing Social Defence Services	Alp Sankhyak Avam Harijan Samaj Kalyan Kendra {Registered Societies (NGOs)}	0.00	0.00	11.70
	Ekta Gram Seva Sansthan {Registered Societies (NGOs)}	0.00	0.00	9.43
	Sister Nivedita Memorial Trust {Registered Societies (NGOs)}	0.00	0.00	7.75
	Kedar Pandey Samaj Kalyan Sangh {Registered Societies (NGOs)}	0.00	0.00	4.71
	Gram Utthan Kendra {Registered Societies (NGOs)}	0.00	0.00	3.89

Appendix-VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2017-18	2016-17	2015-16
Assistance to Voluntary Organisations for Providing Social Defence Services	Environmental Consultancy Vikas Centre {Registered Societies (NGOs)}	0.00	0.00	9.43
	Bihar Vikash Parishad {Registered Societies (NGOs)}	0.00	0.00	5.10
	Aniket Seva (Registered Societies)	0.00	0.00	11.17
Assistance to Voluntary Organisations for Programmes Relating to Aged	Ekta Gram Seva Sansthan -(EGSS) {Registered Societies (NGOs)}	8.42	0.00	0.00
	Sister Nivedita Memorial Trust -(SNMT) {Registered Societies (NGOs)}	4.95	0.00	0.00
Assistance to Voluntary ORGS for Programmes related to AGED	Sister Nivedita Memorial Trust {Registered Societies (NGOs)}	0.00	5.47	3.21
	Shree Narayan Samaj Kalyan Kendra, Bihar {Registered Societies (NGOs)}	0.00	0.00	13.97
	Ekta Gram Seva Sansthan {Registered Societies (NGOs)}	0.00	9.37	1.22
	Godhuli briddhashram {Registered Societies (NGOs)}	0.00	1.24	0.00
Atal Innovation Mission	AIM-Jehanabad (State Government Institutions)	0.00	2.77	0.00
	AIM-Munger (State Government Institutions)	0.00	3.37	0.00
	AIM-Kaimur (State Government Institutions)	0.00	4.00	0.00
	AIM-Khagaria (State Government Institutions)	0.00	4.10	0.00
	AIM-Kishanganj (State Government Institutions)	0.00	4.16	0.00
	AIM-Buxar (State Government Institutions)	0.00	4.20	0.00
	AIM-Bhojpur (State Government Institutions)	0.00	5.00	0.00
	AIM-Gopalganj (State Government Institutions)	0.00	5.00	0.00
	AIM-Aurangabad (State Government Institutions)	0.00	5.00	0.00
	AIM-Supaul (State Government Institutions)	0.00	5.00	0.00
	AIM-Nawada (State Government Institutions)	0.00	5.00	0.00
	AIM-Banka (State Government Institutions)	0.00	5.00	0.00
	AIM-Vaishali (State Government Institutions)	0.00	5.00	0.00
	AIM-Sitamarhi (State Government Institutions)	0.00	5.00	0.00
	AIM-Siwan (State Government Institutions)	0.00	5.00	0.00
	AIM-Bhagalpur (State Government Institutions)	0.00	5.00	0.00
	AIM-Begusarai (State Government Institutions)	0.00	5.00	0.00

Appendix-VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

		(₹ in lakh)		
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2017-18	2016-17	2015-16
Atal Innovation Mission	AIM-Araria (State Government Institutions)	0.00	5.00	0.00
	AIM-Jamui (State Government Institutions)	0.00	4.33	0.00
	AIM-Patna (State Government Institutions)	0.00	5.00	0.00
	AIM-Muzaffarpur (State Government Institutions)	0.00	5.00	0.00
	AIM-Madhubani (State Government Institutions)	0.00	5.00	0.00
	AIM-Samastipur (State Government Institutions)	0.00	5.00	0.00
	AIM-Darbhanga (State Government Institutions)	0.00	5.00	0.00
	Delhi Public School Patna-A unit of Takshila Educational Society {Registered Societies (NGOs)}	0.00	12.03	0.00
	Radiant International School (Trust)	0.00	12.03	0.00
	Vidya Vihar Residential School (Netarhat Alumni Educational Trust) {Registered Societies (Government Autonomous Bodies)}	0.00	12.05	0.00
	Delhi Public School, Bhagalpur (Statutory Bodies)	0.00	12.03	0.00
	AIM-Rohtas (State Government Institutions)	0.00	5.00	0.00
	AIM-Sheohar (State Government Institutions)	0.00	1.62	0.00
	AIM-Arwal (State Government Institutions)	0.00	1.73	0.00
	AIM-Paschim Champaran (State Government Institutions)	0.00	5.00	0.00
	AIM-Sheikhpura (State Government Institutions)	0.00	1.57	0.00
	AIM-Purnia (State Government Institutions)	0.00	5.00	0.00
	AIM-Purbi Champaran (State Government Institutions)	0.00	5.00	0.00
	School of Creative learning {Registered Societies (NGOs)}	0.00	12.03	0.00
	Pawki Sandhya Modern Seva Sansthan {Registered Societies (NGOs)}	0.00	12.03	0.00
	AIM-Saran {Registered Societies (NGOs)}	0.00	5.00	0.00
Atal Innovation Mission (AIM) including Self Employment and Talent Utilization (SETU) - (2351)	+2 Zila School ,Gaya(State Government Institutions)	12.00	0.00	0.00
	Rani Brajraj Senior Secondary School Rafiganj (State Government Institutions)	12.00	0.00	0.00
	Mother Teresa Vidyapeeth (Trusts)	12.00	0.00	0.00
	Anandram Dhandhanias Saraswati Vidya Mandir (Private Sector Companies)	12.00	0.00	0.00

Appendix-VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2017-18	2016-17	2015-16
Atal Innovation Mission (AIM) including Self Employment and Talent Utilization (SETU) - (2351)	+2 L.N.L.N.Project Girls School (State Government Institutions)	12.00	0.00	0.00
	Bishweshwar Seminary , Chapra, Saran (State Government PSUS)	12.00	0.00	0.00
	DN Higher Secondary School (State Government Institutions)	12.00	0.00	0.00
	River Valley School (Trusts)	24.00	0.00	0.00
	AN Inter School Ranisakarpura (State Government Institutions)	12.00	0.00	0.00
	Saraswati Vidya Mandir, Kishanganj (Local Bodies)	12.00	0.00	0.00
	Saraswati Shishu Vidya Mandir {Registered Societies (NGOs)}	12.00	0.00	0.00
	Philip High School, Bariarpur (State Government Institutions)	12.00	0.00	0.00
	Senior Secondary School, Nawagarhi (State Government Institutions)	12.00	0.00	0.00
Atmosphere & Climate Research-Modelling Observing Systems and Services(ACROSS)	Bihar Agricultural University, Sabour, Bhagalpur (Statutory Bodies)	23.32	18.91	17.43
	Rajendra Agricultural University, Pusa, Bihar (Statutory Bodies)	6.89	8.64	3.09
Awareness Generation and Publicity	Vivek Bicklang Sah-jan Utthan Sansthan {Registered Societies (NGOs)}	0.00	1.25	0.00
Baba Saheb Ambedkar Hastshilpa Vikas Yojana	Adarsh Mahila Mandal,Bihar Agency {Registered Societies (NGOs)}	0.00	0.00	0.75
	Gramin Sansadhan Vikas Parisad {Registered Societies (NGOs)}	0.00	0.75	0.75
	Bhojpur Mahila Kala Kendra {Registered Societies (NGOs)}	0.00	1.17	0.00
Beti Bachao Beti Padhao	dm bbbp vaishali bihar-(dmbbbpvaishali)(State Government Institutions)	20.71	0.00	0.00
Bioinformatics	T.M. Bhagalpur University (Statutory Bodies)	0.00	0.00	17.22
Biotechnology for Societal Development	khadagdhari Gramin Vikash Sansthan {Registered Societies (NGOs)}	0.00	0.00	10.24
BioTechnology Research and Development	All India Institute of Medical Sciences (Government Autonomous Bodies)	17.42	20.24	31.55
	Bihar Agricultural University (Statutory Bodies)	5.16	0.00	3.11
	Patna University (Statutory Bodies)	0.00	26.55	5.45
	Balaji Utthan Sansthan {Registered Societies (NGOs)}	3.30	14.82	0.00
	T.M. Bhagalpur University (Statutory Bodies)	12.52	18.63	0.00
	Rajendra Agricultural University (Statutory Bodies)	15.47	10.63	0.00
	Indian Institute of Technology, Patna-(IITPAT) {Registered Societies (Government Autonomous Bodies)}	3.30	0.00	0.00
	P. G. Dept. of Biotechnology (Statutory Bodies)	7.99	0.00	0.00
	Patna Women's college (State Government Institution)	84.50	0.00	0.00
Buddhist Tibetan Institutions and Memorials	Nava Nalanda Mahavihara -(NNM) (Registered Societies (Government Autonomous Bodies)	691.24	0.00	0.00

Appendix-VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2017-18	2016-17	2015-16
Capacity Building for Service Providers	Institute of Hotel Management Catering & Nutrition, Hajipur (Govt Autonomous Bodies)	64.48	57.89	47.64
Centenaries and Anniversaries Celebrations	Vidya Kendra {Registered Societies (NGOs)}	1.25	3.75	0.00
	Gurhatta Mahila Jan Kalyan Sansthan {Registered Societies (NGOs)}	1.49	4.48	0.00
	Manav Sewashram {Registered Societies (NGOs)}	1.49	4.48	0.00
	Antyaj Seva Samiti-(ASSB) {Registered Societies (NGOs)}	4.00	0.00	0.00
	Bihar State Tourism Development Corporation Ltd (State Government PSUs)	2,544.00	0.00	0.00
Central Agricultural University Bihar	Dr Rajendra Prasad Central Agriculture University Pusa Bihar (Statutory Bodies)	8,175.00	4,450.32	0.00
Central Council of Indian Medicine, New Delhi	Returning Officer CCH Election Health Department Government of Bihar (Statutory Bodies)	32.00	0.00	0.00
Climate Change Action Plan	Bihar Van Evam Vanyaprani Sansadhan Kosh (Government Autonomous Bodies)	0.00	0.00	6.00
Commission for Scientific and Tech Terminology	Bihar Hindi Granth Academy (Government Autonomous Bodies)	0.00	0.00	25.00
Comprehensive Handicraft Cluster Development Programme- Handicraft Mega Cluster	Upendra Maharathi Shilp Anusandhan Sansthan {Registered Societies (Government Autonomous Bodies)}	0.00	1,130.33	0.00
	Ahiro Singarpur Primary Weavers Coop Society Ltd. {Registered Societies (Government Autonomous Bodies)}	0.00	28.51	0.00
	Miranchak Primary Weavers Co-operative Society Ltd. {Registered Societies (Government Autonomous Bodies)}	0.00	7.14	0.00
	Katoriya Primary Weavers Co-operative Society Ltd. {Registered Societies (Government Autonomous Bodies)}	0.00	65.97	0.00
	Bhagalpur Regional Handloom Weavers Co-operative Union Ltd. {Registered Societies (Government Autonomous Bodies)}	0.00	81.79	0.00
	Kamalchak, Musatfapur Primary Weavers Co-operative Societies Ltd. {Registered Societies (Government Autonomous Bodies)}	0.00	49.10	0.00
	Dariyapur Primary Weavers Co-operative Societies Ltd. {Registered Societies (Government Autonomous Bodies)}	0.00	25.00	0.00
	Bansipur Primary Weavers Co-operative Society Ltd. {Registered Societies (Government Autonomous Bodies)}	0.00	12.67	0.00
	Mirzafri Tanti No.2 Primary Weavers Coop. Societies Ltd. {Registered Societies (Government Autonomous Bodies)}	0.00	35.13	0.00

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2017-18	2016-17	2015-16
Cyber Security Projects (NCCC & Others)	Indian Institute of Technology, Patna-(IITPAT) (Government Autonomous Bodies)	35.73	0.00	0.00
Deen Dayal Disabled Rehabilitation Scheme SJE	Gyan Sarovar {Registered Societies (NGOs)}	30.94	0.00	26.15
	Baba Garib Nath Viklang Sahjan Sewa Sansthan {Registered Societies (NGOs)}	25.48	6.31	7.98
	Bihar Viklang Kalyan Parishad {Registered Societies (NGOs)}	10.66	1.31	1.41
	Shubham Agency {Registered Societies (NGOs)}	0.87	0.00	19.13
	Asha Society for Handicapped Children (Registered Society (NGOS))	0.00	0.89	5.03
	Indian Red Cross Society, Muzaffarpur {Registered Societies (NGOs)}	0.00	0.00	1.00
	Koshi Kshetriya Viklang Vidhya Vridh Kalyan samiti Saharsa,Bihar {Registered Societies (NGOs)}	3.76	1.13	0.00
	Baba Baidyanath Balika Mook Badhir Vidyalaya {Registered Societies (NGOs)}	8.87	9.79	0.00
	Gaya Netraheen Vidyalaya {Registered Societies (NGOs)}	0.00	4.89	0.00
	Indian Red Cross Society ,West Champaran {Registered Societies (NGOs)}	0.00	0.53	0.00
Design & Technical Upgradation Scheme	Ambpali Handloom and Handicrafts Multi State Co-operative Society {Registered Societies (NGOs)}	13.61	4.50	1.69
	Desh Bandhu Jan Kalyan Evam Seva Vikash Parishad, Vaishali {Registered Societies (NGOs)}	0.00	0.00	2.70
	Adarsh Mahila Mandal, Bihar {Registered Societies (NGOs)}	0.00	2.59	0.00
	Gramothan Parishad,Belhwar Dist. Madhubani {Registered Societies (NGOs)}	0.00	0.68	0.00
	Bal Mahila Kalyan {Registered Societies (NGOs)}	0.00	5.37	0.00
	Daroga Prasad Roy Mahila Prashikshan Evam Audyogik Kendra {Registered Societies (NGOs)}	2.60	0.00	0.00
	Kasturba Mahila Vikash Kalyan Samiti Patna {Registered Societies (NGOs)}	2.34	0.00	0.00
	Bhojpur Mahila Kala Kendra {Registered Societies (NGOs)}	2.40	0.00	0.00
Development of Infrastructure for Promotion of Health Research	Director IGIMS, {Registered Societies (Government Autonomous Bodies)}	125.00	0.00	0.00

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2017-18	2016-17	2015-16
Development of Libraries and Archives	Khuda Baksh Oriental Public Library, Patna (Registered Societies)	0.00	196.52	0.00
Development of Museums	Dr.A.P.J.Abdul Kalam Science City Society {Registered Societies (Government Autonomous Bodies)}	1,325.00	0.00	0.00
Development of Nursing Services	Central Assistance-Nurses Training-AIIMS, Patna (Statutory Bodies)	8.26	0.00	0.00
Digital India Programme	Indian Institute of Technology, Patna (Government Autonomous Bodies)	0.00	0.00	567.40
	National Institute of Technology, Patna (Government Autonomous Bodies)	0.00	0.00	925.00
Disha Programme for Women in Science	Patna University (Statutory Bodies)	0.38	0.53	8.00
	Department of Science and Technology (DST) Project Under Women Scientist Scheme (Government Autonomous Bodies)	0.00	0.00	3.78
	TPS College,Chiranyantand,Patna, Bihar (State Government Institutions)	0.00	3.00	14.00
	Snehi Lokotthan Sansthan (Registered Societies)	0.00	0.00	10.00
	Patna Women's college (State Government Institution)	0.00	13.00	0.00
	National Institute of Technology, Patna (Registered Societies (Government Autonomous Bodies))	0.00	2.00	0.00
e-Court Phase 2	Registrar General, High Court of Patna (Statutory Bodies)	19,269.72	0.00	0.00
	Individuals	1.15	0.00	0.00
Environment Information Education and Awareness	Rural Youth Coordination Center {Registered Societies (NGOs)}	0.00	0.00	113.74
Environmental Education,Awareness and Training	Vivek Biharberojgar council {Registered Societies (NGOs)}	0.45	0.00	0.00
Environmental Information Systems	Asian Development Research Institute {Registered Societies (NGOs)}	14.65	0.00	0.00
Environmental Protection and Monitoring	Rural Youth Coordination Center {Registered Societies (NGOs)}	0.00	3.56	0.00
Establishment Expenditure (Culture)	Lalit Narayan Mithila University (State Government Institutions)	3.75	0.00	0.00
Establishment Expenditure Ayush	Ambpali Handloom and Handicrafts Multi State Co-operative Society {Registered Societies (NGOs)}	7.00	0.00	0.00
Establishment of AIIMS Type Super Speciality Hospitals-cum-Teaching Institutions and	All India Institute of Medical Sciences (Government Autonomous Bodies)	0.00	14,000.00	19,900.00
Family Welfare Schemes	Population Research Centre,Patna (Government Autonomous Bodies)	68.96	0.00	0.00
Food Subsidy for Decentralized Procurement of Foodgrains under NFSA	Bihar State Food & Civil Supplies Corporation Ltd (State Government Institutions)	4,53,511.00	0.00	0.00

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(Funds routed outside State Budget) (unaudited figures)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2017-18	2016-17	2015-16
Forestry Training and Capacity Building	SFDA Bihar {Registered Societies (Government Autonomous Bodies)}	181.67	0.00	0.00
Global Engagement and International Cooperation	Nava Nalanda Mahavihara {Registered Societies (Government Autonomous Bodies)}	3.60	0.00	0.00
Grants-in-Aid to Research/Academic Institution	Vaishali Jan Jagran Samiti {Registered Societies (NGOs)}	0.00	0.00	2.81
Handloom Cluster Development Program-Handloom Mega Cluster	Dariyapur Primary Weavers Coop.Societies Ltd. {Registered Societies (Government Autonomous Bodies)}	13.56	0.00	0.00
	Bhagalpur Tassar Silk Primary Weavers Coop.Societies Ltd. {Registered Societies (Government Autonomous Bodies)}	18.07	0.00	0.00
Health Sector Disaster Preparedness and Management including EMR including Avian Flu and Emergency	IGIMS, Patna {Registered Societies (Government Autonomous Bodies)}	100.00	0.00	0.00
Higher Education Scheme	Government Polytechnic, Saharsa, Bihar (State Government PSUs)	0.00	2.00	0.00
Human Resources Development Biotechnology	Tilka Manjhi Bhagalpur University (Statutory Bodies)	0.00	0.00	16.42
	Rajendra Agricultural University, Pusa, Bihar (Statutory Bodies)	0.00	0.00	14.29
Human Resource and Capacity Development	Director, IGIMS (Registered Societies (Government Autonomous Bodies))	13.00	0.00	0.00
Human Resource Development Handicrafts	Institute of Entrepreneurship Development, Bihar {Registered Societies (NGOs)}	0.00	13.52	0.00
	Shilpika ,Bihar {Registered Societies (NGOs)}	0.00	0.98	0.00
	Adarsh Mahila Mandal, Bihar {Registered Societies (NGOs)}	0.00	2.02	0.00
	Samaj karya Avom Anusandhan Sansthan {Registered Societies (NGOs)}	0.00	4.00	0.00
	Kasturba Mahila Vikash Kalyan Samiti {Registered Societies (NGOs)}	1.72	0.40	0.00
	Ambpali Handloom and Handicrafts Multi State Co-operative Society {Registered Societies (NGOs)}	0.00	14.25	0.00
	Ambpali Cooperative Society {Registered Societies (NGOs)}	8.33	0.00	0.00
	Desh Bandhu Jan Kalyan Evam Seva Vikash Parishad, Vaishali {Registered Societies (NGOs)}	0.00	0.00	4.53
	Bal Mahila Kalyan {Registered Societies (NGOs)}	7.24	0.00	0.00
Incentivization of Panchayats	Department of Panchayati Raj, Govt of Bihar (State Government Institutions)	0.00	1.57	0.00

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(Funds routed outside State Budget) (unaudited figures)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2017-18	2016-17	2015-16
Indian Institute of Technology, Patna (IITs)	Indian Institute of Technology, Patna (Government Autonomous Bodies)	0.00	15,956.76	10,031.48
Indian Space Research Organisation Head Quarters	Nalanda Open University, Patna, Bihar (State Government PSUs)	0.00	1.00	0.00
Indigenous Breeds	Bihar State Milk Co-operative Federation Ltd. (Government Autonomous Bodies)	0.00	0.00	350.00
Industrial Research & Development	Institute of Entrepreneurship Development, Bihar {Registered Societies (NGOs)}	0.00	0.98	0.00
Infrastructure Development & Capacity Building	Udyog Mitra (Government Autonomous Bodies)	0.00	0.00	25.43
Innovation, Technology Development and Deployment	Indian Institute of Technology, Patna (Government Autonomous Bodies)	32.26	0.00	0.00
	Bihar Agricultural University, Sabour, Bhagalpur (Statutory Bodies)	16.91	0.00	0.00
	Asanurup Lok Seva Sansthan {Registered Societies (Government Autonomous Bodies)}	4.00	0.00	0.00
	Bihar Council on Science and Technology (Government Autonomous Bodies)	7.20	0.00	0.00
	Science for Society, Bihar (Registered Societies(NGOS))	16.84	0.00	0.00
	Rights Colletive (Registered Societies(NGOS))	7.60	0.00	0.00
Integrated Development of Tourists Circuits around specific themes (Swadesh Darshan)	Bihar State Tourism Development Corporation Ltd (State Government PSUs)	4,679.74	0.00	0.00
Integrated Scheme for Development of Powerloom	Bihar Entrepreneur Association {Registered Societies (NGOs)}	0.00	0.50	0.00
Integrated Scheme for Powerloom Sector Development	Individuals	0.10	0.00	0.00
Integrated Scheme on Agricultural Census and Statistics	AERC, TMBU, Bhagalpur (Government Autonomous Bodies)	50.00	37.42	50.00
	Rajendra Agriculture University (Statutory Bodies)	0.00	0.00	240.88
	Rajendra Agricultural University, Pusa, Bihar (Statutory Bodies)	389.16	68.02	0.00
Integrated Scheme on Agriculture Marketing	Bihar State Agricultural Marketing Board (State Government PSUs)	0.00	0.34	0.00
Integrated Watershed Management Programme (IWMP)	District Rural Development Agency (Government Autonomous Bodies)	0.00	0.00	0.00
International Co-operation	Nava Nalanda Mahavihara Agency {Registered Societies (Government Autonomous Bodies)}	0.00	15.68	0.00

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2017-18	2016-17	2015-16
International Co-operation Scheme	Bihar Industries Association	0.00	0.00	5.00
International Co-operation S & T	Child Concern {Registered Societies (NGOs)}	0.00	0.00	16.67
	National Institute of Technology, Patna (Government Autonomous Bodies)	0.00	0.00	3.73
	Bihar Agricultural University, Sabour, Bhagalpur (Statutory Bodies)	0.00	0.00	2.19
	Indian Institute of Technology, Patna (Government Autonomous Bodies)	0.00	7.65	0.00
Kala Sanskriti Vikas Yojana	Bajjikanchal vikas {Registered Societies (NGOs)}	0.13	3.00	0.00
	TYAG {Registered Societies (NGOs)}	4.40	4.67	0.00
	Nava Nalanda Mahavihara Agency (Govt. Autonomous Bodies)	0.00	1,020.24	0.00
	Individuals	181.15	20.81	0.00
	Natraj Kala Mandir (Registered Societies (NGO))	0.00	0.50	0.00
	Prayas Patna {Registered Societies (NGOs)}	16.45	2.88	0.00
	kala jagran {Registered Societies (NGOs)}	1.68	3.75	0.00
	The Fact Art and cultural Society (Registered Societies (NGOS))	20.93	4.63	0.00
	Prastuti {Registered Societies (NGOs)}	5.21	5.21	0.00
	Bitiya Rani Agency {Registered Societies (NGOs)}	0.00	3.21	0.00
	Ashirwad Rangmandal {Registered Societies (NGOs)}	3.00	21.10	0.00
	Sanskritik Vikas Kendra {Registered Societies (NGOs)}	0.00	22.38	0.00
	AHUTI NATYA ACADEMY {Registered Societies (NGOs)}	0.00	4.80	0.00
	Prerna (Janwadi Saanskritik Morcha) {Registered Societies (NGOs)}	0.00	5.05	0.00
	Bharat Natya Kala Kendra {Registered Societies (NGOs)}	0.00	9.48	0.00
	RAAGA Agency (Registered Societies (NGO))	0.70	9.24	0.00
	Bihar Art Theatre {Registered Societies (NGOs)}	0.00	0.48	0.00
	Disabled Sports and Welfare Academy-BE {Registered Societies (NGOs)}	0.00	0.50	0.00
	BATOHI Agency {Registered Societies (NGOs)}	0.00	3.38	0.00

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(Funds routed outside State Budget) (unaudited figures)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2017-18	2016-17	2015-16
Kala Sanskriti Vikas Yojana	Bodhisatva Society {Registered Societies (NGOs)}	0.00	2.25	0.00
	Jansrishti {Registered Societies (NGOs)}	0.00	1.50	0.00
	Modern Theatre Foundation {Registered Societies (NGOs)}	0.00	0.75	0.00
	Ojhaul Sevashram {Registered Societies (NGOs)}	0.13	0.37	0.00
	Chikka Federation of India {Registered Societies (NGOs)}	0.00	0.38	0.00
	Ekjut {Registered Societies (NGOs)}	0.00	0.56	0.00
	Lichchhavi Art Agency {Registered Societies (NGOs)}	0.19	0.75	0.00
	Lok jansahyog seva sansthan {Registered Societies (NGOs)}	0.00	1.50	0.00
	Muzaffarpur Janhit Pratisthan {Registered Societies (NGOs)}	0.00	0.49	0.00
	Naad, Bihar {Registered Societies (NGOs)}	0.00	0.56	0.00
	Sambandh foundation {Registered Societies (NGOs)}	0.00	0.37	0.00
	Ahsas Kalakriti {Registered Societies (NGOs)}	0.00	0.38	0.00
	Kislay {Registered Societies (NGOs)}	0.00	0.56	0.00
	Ghar Angan {Registered Societies (NGOs)}	0.19	0.56	0.00
	Kala kunj {Registered Societies (NGOs)}	0.95	0.75	0.00
	Madhyam Foundation {Registered Societies (NGOs)}	0.19	0.81	0.00
	Magadh Vikas Lok {Registered Societies (NGOs)}	0.07	0.56	0.00
	Shiva Smriti Manch {Registered Societies (NGOs)}	0.00	0.75	0.00
	Aakash Ganga Rang Choupal Association {Registered Societies (NGOs)}	0.00	1.88	0.00
	Draupadisevasharm {Registered Societies (NGOs)}	0.00	0.56	0.00
	Himalaya Foundation {Registered Societies (NGOs)}	0.00	0.56	0.00
	Rangsrishthi The Rising Art {Registered Societies (NGOs)}	0.00	0.75	0.00
	Sootradhar Agency {Registered Societies (NGOs)}	0.88	2.63	0.00

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Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2017-18	2016-17	2015-16
Kala Sanskriti Vikas Yojana	Bhartiyam Agency {Registered Societies (NGOs)}	0.10	0.69	0.00
	Sahyog Social and Welfare Society {Registered Societies (NGOs)}	1.50	1.00	0.00
	Divine Social Development Organization {Registered Societies (NGOs)}	0.00	1.50	0.00
	Prangan Agency {Registered Societies (NGOs)}	16.59	9.74	0.00
	Nirman Kala Manch {Registered Societies (NGOs)}	0.00	20.79	0.00
	Lok Kala Vikas Sansthan {Registered Societies (NGOs)}	0.00	0.13	0.00
	Sakuntala Seva Sadan {Registered Societies (NGOs)}	0.25	5.88	0.00
	Surangama Kala Kendra {Registered Societies (NGOs)}	1.50	9.84	0.00
	Surangan {Registered Societies (NGOs)}	7.20	0.37	0.00
	Navodit {Registered Societies (NGOs)}	4.11	5.99	0.00
	Mahila Avam Bal Seva Manch {Registered Societies (NGOs)}	1.13	0.00	0.00
	Manthan Kala Parishad {Registered Societies (NGOs)}	1.50	0.00	0.00
	Canvas {Registered Societies (NGOs)}	0.05	0.00	0.00
	SHOURYA -(SHRYA) (Registered Societies (NGO))	6.60	0.00	0.00
	MATA (Mati) {Registered Societies (NGOs)}	9.84	0.00	0.00
	Rangsrishiti-(RANGSRI) ({Registered Societies (NGOs)}	4.46	0.00	0.00
	New age theatre workshop and reperotory-({Registered Societies (NGOs)}	5.98	0.00	0.00
	The Mission - {Registered Societies (NGOs)}	3.75	0.00	0.00
	Navras School Of Performing Art Agency {Registered Societies (NGOs)}	11.30	0.00	0.00
	Bihar School of Music&Drama {Registered Societies (NGOs)}	0.25	0.00	0.00
Khelo India National Programme for Development of Sports (An Umbrella Scheme)	Bihar State Sports Authority (State Government Institutions)	0.00	36.37	0.00
Mahatma Gandhi National Rural Guarantee Program -Center Component	Bihar Rural Development Society-(BIHRDS) {Registered Societies (Government Autonomous Bodies)}	1,64,109.81	0.00	0.00
	Bihar Rural Development Society-(BIHRDS) {Registered Societies (Government Autonomous Bodies)}	29,993.93	0.00	0.00

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(Funds routed outside State Budget) (unaudited figures)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2017-18	2016-17	2015-16
Management Support to Rural Development Programmes and Strengthening of District Planning Process	Bihar Rural Development Society-(BIHRDS) {Registered Societies (Government Autonomous Bodies)}	6.50	0.00	0.00
Market Research (MR) Tourism	Bihar State Tourism Development Corporation Ltd (State Government PSUs)	0.00	26.36	0.00
Marketing Development Assistance (MDA)	M/s Coffret Products Private Limited (Private Sector Companies)	0.39	0.00	0.00
	Rathi Laboratories (Hindustan) Pvt.Ltd. (Private Sector Companies)	0.33	0.00	0.00
	M/s Om Food Processing Pvt.Ltd (Private Sector Companies)	0.38	0.00	0.00
	Krrish Mills Private Limited (Private Sector Companies)	0.00	0.00	0.38
	Dina Iron & Steel Ltd. (Private Sector Companies)	0.00	0.00	0.15
	M/s Ashirvad Enterprises Pvt. Ltd. (Private Sector Companies)	0.00	0.00	0.15
	M/s Vatayan Media & Publications Pvt. Ltd. (Private Sector Companies)	0.00	0.00	0.15
	Shiva Polytubes Pvt. Ltd. (Private Sector Companies)	0.00	0.00	0.15
	Balmukund Concast Ltd. (Private Sector Companies)	0.00	0.00	0.15
	Neel Kamal Steels Pvt. Ltd. (Private Sector Companies)	0.00	0.00	0.15
	Usha Welds Ltd. (Private Sector Companies)	0.00	0.00	0.15
	Dadiji Steels Ltd. (Private Sector Companies)	0.00	0.00	0.15
	M/s Nice India Perfumery (Private Sector Companies)	0.00	0.00	0.06
	Shree Shakambhari Agro Foods (Private Sector Companies)	0.33	0.00	0.00
	Individuals	2.70	0.00	3.68
	Balajee Foods (Private Sector Companies)	0.26	0.00	0.00
	Hasthakriti (Private Sector Companies)	0.08	0.00	0.00
	Anuranjani Creation (Private Sector Companies)	0.07	0.00	0.00
	Bandhani (Private Sector Companies)	0.07	0.00	0.00
	Leezle Fashion Studio (Private Sector Companies)	0.08	0.00	0.00
	Adrishya Unique Star Garments (Private Sector Companies)	0.07	0.00	0.00
	Trinetra Art Studio (Private Sector Companies)	1.14	0.00	0.00

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2017-18	2016-17	2015-16
Marketing Development Assistance (MDA)	Mridula's Art & Craft (Private Sector Companies)	1.11	0.00	0.00
	Kanhaiya Castings Pvt.Ltd. (Private Sector Companies)	0.20	0.00	0.00
	SSF Industries Ltd. (Private Sector Companies)	0.20	0.00	0.00
	Singh & Company (Private Sector Companies)	0.20	0.00	0.00
	M/s Keshav Industries (Private Sector Companies)	0.20	0.00	0.00
	Ambe Fastners Pvt.Ltd. (Private Sector Companies)	0.20	0.00	0.00
	Shanvi Fashion Private Limited (Private Sector Companies)	0.10	0.00	0.00
	Sangeeta Enterprises (Private Sector Companies)	0.08	0.00	0.00
	Asha's Creations (Private Sector Companies)	0.07	0.00	0.00
	Cake Affair (Private Sector Companies)	0.10	0.00	0.00
	M/S Creative Packaging Industries (Private Sector Companies)	0.20	0.00	0.15
	Amrapali Foods Limited (Private Sector Companies)	0.20	0.00	0.15
	M/S HI Tech Plastics (Private Sector Companies)	0.20	0.00	0.15
Marketing Promotion Scheme	Individuals	0.00	0.53	0.00
	Shillpalaya Arts & Crafts (Private Sector Companies)	0.00	0.06	0.00
	Ethnic Fashion World (Private Sector Companies)	0.00	0.07	0.00
Marketing Support and Services	Ekjut Foundation, Madhubani {Registered Societies (NGOs)}	0.00	0.22	0.00
	Bhojpur Mahila Kala Kendra {Registered Societies (NGOs)}	3.69	9.88	0.00
	Gramothan Parishad,Belhwar Dist. Madhubani {Registered Societies (NGOs)}	0.00	2.90	0.00
	National Co-operative Consumers Federation of India, Patna (State Government PSUs)	0.00	6.00	0.00
	Ambpali Handloom and Handicrafts Multi State Co-op Society {Registered Societies (NGOs)}	22.32	9.00	2.41
	Orhul Smriti Sansthan {Registered Societies (NGOs)}	0.00	0.00	1.51
	Kasturba Mahila Vikash Kalyan Samiti Patna {Registered Societies (NGOs)}	18.29	0.00	0.00

Appendix-VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2017-18	2016-17	2015-16
Marketing Support and Services	Societal Upliftment and Rural Action for Job and Empowerment {Registered Societies (NGOs)}	1.61	0.00	0.00
	Adarsh Mahila Mandal Ladugama {Registered Societies (NGOs)}	3.28	0.00	0.00
	DRDA Madhubani {Registered Societies (NGOs)}	15.00	0.00	0.00
Mission for Integrated Development of Horticulture(MIDH)	Bihar Horticulture Development Society {Registered Societies (Government Autonomous Bodies)}	0.00	23.50	0.00
Sub-mission on Agriculture Extension	Bihar Agricultural University,Sabour, Bhagalpur (Statutory Bodies)	13.50	0.00	0.00
MPs Local Area Development Scheme MPLADS	District Planning Officer (Local Bodies)	25,200.00	20,100.00	21,750.00
Nai Manzil	Satyabhama Dantbya Chikitsa Kendra (Registered Societies(NGOS))	0.00	164.42	0.00
	Lichhwi Agency {Registered Societies (NGOs)}	0.00	328.83	0.00
	Vivekanand Paryavaran Evam Arogya Mission (VPAM) {Registered Societies (NGOs)}	0.00	328.83	0.00
	Karuna Agency {Registered Societies (NGOs)}	0.00	328.83	0.00
Nai Manzil -The Integrated Education and Livelihood Initiative	Chanakya Foundation {Registered Societies (NGOs)}	70.00	0.00	0.00
	Sri Narayan Babuni Foundation (SNB Foundation) {Registered Societies (NGOs)}	70.00	0.00	0.00
	The Awareness -(awareness) {Registered Societies (NGOs)}	70.00	0.00	0.00
	Cradle Lifesciences Pvt Ltd (Local Bodies)	70.00	0.00	0.00
National AIDS and STD Control Programme(NACO)	Bihar State AIDS Control Society {Registered Societies (Government Autonomous Bodies)}	2,288.45	2,829.76	0.00
National Child Labour Project including Grants in Aid to Voluntary Agencies	National Child Labour Project Society (Government Autonomous Bodies)	0.00	168.92	385.43
National Education Mission-Sakshar Bharat CS	Jan Shikshan Sansthan, Motihari {Registered Societies (NGOs)}	0.00	34.32	0.00
	Jan Shikshan Sansthan, Gaya {Registered Societies (NGOs)}	0.00	39.37	0.00
	Jan Shikshan Sansthan, Muzaffarpur {Registered Societies (NGOs)}	0.00	34.14	0.00
	Jan Shikshan Sansthan, Buxar {Registered Societies (NGOs)}	0.00	29.35	0.00
	Jan Shikshan Sansthan, Sonapur {Registered Societies (NGOs)}	0.00	28.44	0.00
	Jan Shikshan Sansthan, Munger {Registered Societies (NGOs)}	0.00	34.25	0.00

Appendix-VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2017-18	2016-17	2015-16
National Education Mission-Sakshar Bharat CS	Jan Shikshan Sansthan Adri, Patna {Registered Societies (NGOs)}	0.00	42.46	0.00
	State Resource Centre Deepayatan, Patna {Registered Societies (NGOs)}	0.00	125.65	0.00
	Jan Shikshan Sansthan Prayas, Samastipur {Registered Societies (NGOs)}	0.00	47.43	0.00
	Jan Shikshan Sansthan, Hajipur {Registered Societies (NGOs)}	0.00	28.08	0.00
	Jan Shikshan Sansthan, Aurangabad {Registered Societies (NGOs)}	0.00	34.41	0.00
	Jan Shikshan Sansthan, Kishanganj {Registered Societies (NGOs)}	0.00	34.39	0.00
	Jan Shikshan Sansthan, Nalanda {Registered Societies (NGOs)}	0.00	34.36	0.00
	Adri State Resource Centre, Patna {Registered Societies (NGOs)}	0.00	112.05	0.00
	Jan Shikshan Sansthan, Arwal {Registered Societies (NGOs)}	0.00	75.03	0.00
National Fellowship and Scholarship for Higher Education of ST Children	National Institute of Technology, Patna (Government Autonomous Bodies)	32.88	19.47	4.94
	Indian Institute of Technology, Patna (Government Autonomous Bodies)	0.46	0.00	8.35
	All India Institute of Medical Sciences, Patna (Government Autonomous Bodies)	0.06	0.00	0.00
	Chankya National Law University (State Government Institutions)	0.90	0.00	0.00
National Ganga Plan	Bihar State Water and Sanitation Mission, Patna (Government Autonomous Bodies)	0.00	0.00	7,901.62
National Handloom Development Programme	Gopalganj Silk Products P.W.C.S. Ltd {Registered Societies (Government Autonomous Bodies)}	35.30	0.00	0.00
	Bashwanbigha PWCS Limited {Registered Societies (Government Autonomous Bodies)}	65.61	0.00	0.00
National Handloom Development Programme CS	Bihar State Sheep & Wool Weavers Cooperative Union Ltd. (Government Autonomous Bodies)	0.00	15.69	60.00
National Heritage cites Program	Heritage city fund GMC, Gaya (Local Bodies)	0.00	1,152.86	117.31
National Heritage City Development and Augmentation Yojna (HRIDAY)	Heritage city fund GMC, Gaya (Local Bodies)	416.63	0.00	0.00
National Hydrology Project	Water and Land Management Institute (WALMI) (State Government Institutions)	250.00	28.60	0.00
	Minor Water Resources Department, Bihar (State Government Institutions)	80.00	16.05	0.00

Appendix-VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2017-18	2016-17	2015-16
National Initiative on Inclusion of Persons with Disabilities in higher education	Government Polytechnic, Saharsa, Bihar (State Government PSUs)	19.50	0.00	0.00
	New Govt. Polytechnic Patliputra, Patna, Bihar (State Government PSUs)	22.00	0.00	0.00
National Institute of Pharmaceutical Education and Research NIPER Mohali	Director, NIPER Hajipur {Registered Societies (Government Autonomous Bodies)}	500.00	500.00	0.00
National Institute of Pharmaceutical Education & Research (NIPER), Hajipur	National Institute of Pharmaceuticals Education & Research (Government Autonomous Bodies)	0.00	0.00	290.00
	Director, NIPER Hajipur (Government Autonomous Bodies)	0.00	0.00	310.00
National Institutes of Technology	National Institute of Technology, Patna {Registered Societies (Government Autonomous Bodies)}	0.00	6,300.00	0.00
National Medicinal Plants Board	Ambapali Hastkarga evam Hastshilp Vikas Swavlambi Sahyog Samiti Ltd. {Registered Societies (NGOs)}	0.00	0.00	7.00
National Mission for Justice Delivery and Legal Reforms	Registrar General, High Court of Patna (Statutory Bodies)	0.00	2,640.87	0.00
National Mission on Agriculture Extension and Technology CS.	Bihar Rajya Beej Nigam Limited (State Government PSU)	0.00	0.00	23.19
National Mission on Food Processing (SAMPDA) CS	Naturals Dairy (P) Limited (Private Sector Companies)	0.00	0.00	25.00
	Sona Biscuits Ltd. (Private Sector Companies)	0.00	0.00	25.00
	Mahua Cooperative Cold Storage Limited (Private Sector Companies)	487.68	243.84	0.00
National Mission on Horticulture	Bihar Horticulture Development Society {Registered Societies (Government Autonomous Bodies)}	8.00	0.00	0.00
National Mission on Nano Science and Nano Technology	Indian Institute of Technology, Patna {Registered Societies (Government Autonomous Bodies)}	0.00	36.72	0.00
National Mission on Teachers and Teaching	Indian Institute of Technology, Patna {Registered Societies (Government Autonomous Bodies)}	290.83	267.50	0.00
	Central University of South Bihar (Statutory Bodies)	0.00	575.00	0.00
National Plan for Dairy Development	Bihar State Milk Co-operative Federation Ltd. (Government Autonomous Bodies)	0.00	1,287.34	1,458.49
National Programme for Dairy Development	Bihar State Milk Co-operative Federation Ltd. (Government Autonomous Bodies)	3,566.59	0.00	0.00

Appendix-VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2017-18	2016-17	2015-16
National Rural Employment Guarantee Scheme (MGNREGA) CS	Bihar Rural Development Society {Registered Societies (Government Autonomous Bodies)}	0.00	161,933.36	0.00
National Rural Livelihood Mission -Center Component	Bihar Rural Livelihoods Promotion Society, Bihar (Government Autonomous Bodies)	1,074.04	0.00	0.00
National Rural Livelihood Mission CS	Bihar Rural Livelihoods Promotion Society (Government Autonomous Bodies)	0.00	4,319.60	1,323.34
	DRDA Muzaffarpur	0.00	23.66	0.00
NHM CS Component	Population Research Centre, Patna (Government Autonomous Bodies)	0.00	88.74	84.88
North Eastern Council	Punarjeevan Bihar Agency (Registered Societies(NGOS))	0.00	0.00	25.00
Off Grid/Distributed and Decentralised Renewable Power	Siddhashram Rice Mills Cluster Pvt. Ltd (Private Sector Companies)	0.00	0.00	60.00
	Bihar Renewable Energy Development Agency (State Government PSUs)	0.00	0.00	1,541.50
Off Grids DRPS	Bihar Renewable Energy Development Agency (State Government PSUs)	0.00	0.00	3.00
Powerlooms-Scheme for Insitu Upgradation of Plain Powerlooms	Individuals	0.00	4.59	0.21
Pradhan Mantri Awas Yojna CS	Bihar Rural Development Society {Registered Societies (Government Autonomous Bodies)}	0.00	15.00	0.00
Pradhan Mantri Gram Sadak Yojana (PMGSY)	Bihar Rural Roads Development Agency {Registered Societies (Government Autonomous Bodies)}	0.00	323.53	0.00
Pradhan Mantri Gram Sadak Yojana -Center Component	Bihar Rural Roads Development Agency {Registered Societies (Government Autonomous Bodies)}	0.27	0.00	0.00
Pradhan Mantri Koushal Vikas Yojana CS	Bihar Vocational Training State Society {Registered Societies (Government Autonomous Bodies)}	0.00	15.66	0.00
Pradhan Mantri Matru Vandana Yojana	Department of Social Welfare ,Bihar (State Government Institutions)	16,050.15	0.00	0.00
Pradhan Mantri Swasthya Suraksha Yojna	All India Institute of Medical Sciences, Patna (Government Autonomous Bodies)	12,600.00	0.00	0.00
PRASAD-National Mission on Pilgrimage Rejuvenation and Spiritual Augmentation Drive	Bihar State Tourism Development Corporation Ltd (State Government PSUs)	0.00	2,492.14	0.00
Promotion of Indian Languages	Bihar Hindi Granth Academy (Government Autonomous Bodies)	0.00	40.00	0.00
Propagation of RTI Act- Improving Transparency & Accountability in Govt	Bihar Institute of Public Administration and Rural Development, Patna (State Government Institutions)	0.00	14.00	0.00

Appendix-VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2017-18	2016-17	2015-16
Protection and Empowerment of Women	Maa Gayatri Arogya Sansthan Begusarai- BE {Registered Societies (NGOs)}	0.00	11.41	0.00
	Ambedkar Anusuchit jati Mahila Vikas Swawlambi kalyan Samiti {Registered Societies (NGOs)}	0.00	5.26	0.00
	Jeevan Jyoti Sansthan (Registered Societies (NGOS))	0.00	9.45	0.00
Quality of Technology Support Institutions and Programme	M/s Artisans Galary (Individual)	0.00	0.00	0.75
R & D in IT/Electronics/CCBT	Indian Institute of Technology, Patna (Government Autonomous Bodies)	59.25	0.00	0.00
Rashtriya Gokul Mission	Bihar Livestock Development Agency-(BLDA) {Registered Societies (Government Autonomous Bodies)}	2,989.95	0.00	0.00
	Bihar State Milk Co-operative Federation Ltd. (Government Autonomous Bodies)	1,500.00	0.00	0.00
Rashtriya Yuva Sashaktikaran Karyakram	Individuals	0.00	1.80	0.00
Regulatory Authorities	Indian Institute of Technology, Patna (Government Autonomous Bodies)	0.00	15.00	0.00
	National Institute of Technology, Patna (Government Autonomous Bodies)	0.00	18.10	0.00
Relief and Rehabilitation for Migrants and Repatriates	District Collector, Gopalganj (State Government Institutions)	4.20	0.00	0.00
Renewable Energy for Rural Applications for All Village	Bihar Renewable Energy Development Agency (State Government PSUs)	0.00	0.00	11.39
Research & Development (Handicrafts)	Ambpali Handloom and Handicrafts Multi State Co-op Society {Registered Societies (NGOs)}	0.00	4.78	4.78
	Water and Land Management Institute(WALMI) (State Government Institutions)	1.00	0.00	0.00
	National Institute of Fashion Technology, Patna (Statutory Bodies)	4.13	0.00	0.00
Research & Development Support SERC	Langat Singh College (State Government Institutions)	0.00	62.50	0.00
	B. R. A. Bihar University (Statutory Bodies)	0.00	63.00	0.00
	Ramdayalu Singh College (State Government Institutions)	0.00	62.50	0.00
	Indian Institute of Technology, Patna (Government Autonomous Bodies)	0.00	325.00	0.00
Research and Development	Anugrah Narayan College, Patna (Statutory Bodies)	31.82	0.00	0.00
	National Institute of Technology, Patna (Government Autonomous Bodies)	9.06	0.00	0.00
	Indian Institute of Technology, Patna (Government Autonomous Bodies)	22.59	0.00	0.00

Appendix-VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2017-18	2016-17	2015-16
Research Education Training and Outreach	Nalanda Open University, Patna, Bihar (State Government PSUs)	0.00	2.00	0.00
	T.M. Bhagalpur University (Statutory Bodies)	0.00	15.90	0.00
	Bihar Agricultural University, Sabour, Bhagalpur (Statutory Bodies)	0.00	2.00	0.00
Respond	Indian Institute of Technology, Patna (Government Autonomous Bodies)	0.00	8.70	0.00
Restructured Scheme of Overseas Promotion and Publicity including Market Development	Hans Holidays Private Limited (Private Sector Companies)	0.00	0.00	0.54
Road Transport	State Transport Commissioner (State Government DDO)	0.00	497.50	0.00
Scheme Arising out of the Implementation of the person with Disabilities SJE (Equal	Indian Red Cross Society, Purnia {Registered Societies (NGOs)}	0.00	3.28	0.00
Scheme Arising out of the Implementation of the person with Disabilities SJE (Equal	Composite Regional Centre (CRC) Patna, Bihar (Government Autonomous Bodies)	0.00	1,088.19	116.50
	DDRC West Champaran, Bettiah {Registered Societies (NGOs)}	0.00	1.91	0.00
Scheme financed from sugar Development Fund (SDF)	Harinagar Sugar Mills Ltd (Private Sector Companies)	13.54	0.00	0.00
Scheme for in Situ upgradation of plain Powerlooms	Individuals	7.70	0.00	0.00
Scheme for Leadership Development of Minority Women	The Awareness -(awareness) {Registered Societies (NGOs)}	3.67	0.00	0.00
	Harishchandra Seva Sadan {Registered Societies (NGOs)}	3.67	0.00	0.00
	Adarsh Mahila Vikas Seva Samiti (Registered Societies (NGOs))	3.67	0.00	0.00
	Secretary, Abdul Qaiyum Ansari Audyogik Vidyalaya Sah Prashikchn Kendra (Registered Societies (NGOS))	2.62	0.00	0.00
	Adarsh Mahila Mandal Ladugama {Registered Societies (NGOs)}	2.62	0.00	0.00
	Registered Societies (NGOs)	0.00	23.83	6.30
	PS Sewa Samiti (Local Bodies)	0.00	0.00	1.43
	Vivekanand Paryavaran Evam Arogya Mission (VPAM) {Registered Societies (NGOs)}	3.67	0.00	8.80
	Satyabhama Dantbya Chikitsa Kendra {Registered Societies (NGOs)}	3.67	0.00	8.09
	Chankya foundation {Registered Societies (NGOs)}	7.10	0.00	7.73
	Sri Narayan Babuni Foundation (SNB Foundation) {Registered Societies (NGOs)}	3.67	0.00	6.87
	Lichchhavi Agency {Registered Societies (NGOs)}	3.67	0.00	3.43
	Karuna Agency {Registered Societies (NGOs)}	3.67	0.00	8.44

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2017-18	2016-17	2015-16
Scheme for Leadership Development of Minority Women	Dumrejani vikas Samiti {Registered Societies (NGOs)}	3.67	0.00	2.58
	Bhagwan Budh Vikas Seva Samiti {Registered Societies (NGOs)}	7.10	0.00	4.65
	Nav Chetna Vikas Kendra {Registered Societies (NGOs)}	3.67	0.00	5.01
	Vishal Jan Utthan Kendra {Registered Societies (NGOs)}	3.67	0.00	4.65
	Lichhwi Agency {Registered Societies (NGOs)}	0.00	0.00	2.50
	Bharat Natya Kala Kendra {Registered Societies (NGOs)}	0.00	0.00	8.40
	Adivashi Vikas Samiti {Registered Societies (NGOs)}	3.67	0.00	2.86
Scheme for Prevention of Alcoholism and Substance (DRUGS) Abuse	Bihar Vikash Parishad, Darbhanga {Registered Societies (NGOs)}	18.99	21.02	0.00
	Kedar Pandey Samaj Kalyan Sangh {Registered Societies (NGOs)}	0.00	14.21	0.00
	Aniket Seva Agency (Registered Societies) (NGOs))	15.56	19.58	0.00
	Jagran, Patna {Registered Societies (NGOs)}	15.54	19.29	0.00
	Sister Nivedita Memorial Trust {Registered Societies (NGOs)}	14.22	15.62	0.00
	Shree Narayan Samaj Kalyan Kendra (Registered Societies(NGOS))	18.99	18.99	0.00
	Environmental Consultancy Vikas Centre {Registered Societies (NGOs)}	18.99	18.99	0.00
	Alp Sankhyak Avam Harijan Samaj Kalyan Kendra {Registered Societies (NGOs)}	18.99	13.09	0.00
	Ekta Gram Seva Sansthan {Registered Societies (NGOs)}	18.83	0.00	0.00
Scheme of Art and Culture and Centenary Celebrations (Other Missions, Schemes)	Nirman Kala Manch {Registered Societies (NGOs)}	0.00	0.00	28.66
	Individuals	0.00	0.00	89.16
	Divine Social Development Organization {Registered Societies (NGOs)}	0.00	0.00	7.55
	Tyag Agency {Registered Societies (NGOs)}	0.00	0.00	6.94
	Bhartiyam Agency {Registered Societies (NGOs)}	0.00	0.00	7.65
	Aakash Ganga Rang Choupal Association {Registered Societies (NGOs)}	0.00	0.00	2.35
	Bitiya Rani Agency {Registered Societies (NGOs)}	0.00	0.00	3.75
	Divine Social Development Organization {Registered Societies (NGOs)}	0.00	0.00	1.50
	Prangan Agency {Registered Societies (NGOs)}	0.00	0.00	9.25
	Bihar Art Theatre {Registered Societies (NGOs)}	0.00	0.00	5.25
	Sootradhar Agency {Registered Societies (NGOs)}	0.00	0.00	7.68

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2017-18	2016-17	2015-16
Scheme of Art and Culture and Centenary Celebrations (Other Missions, Schemes)	Nav Nalanda Mahavihara (Government Autonomous Bodies)	0.00	0.00	1,253.55
	The Fact Art and cultural Society (Registered Societies (NGOS))	0.00	0.00	15.40
	Ashirwad Rangmandal {Registered Societies (NGOs)}	0.00	0.00	36.80
	Bhojpuri Kala Vikas Parishad {Registered Societies (NGOs)}	0.00	0.00	0.37
	Shiv Smriti Manch {Registered Societies (NGOs)}	0.00	0.00	0.25
	Prangan Agency {Registered Societies (NGOs)}	0.00	0.00	8.40
	RAAGA Agency (Registered Societies (NGO))	0.00	0.00	9.16
	Natraj Kala Mandir (Registered Societies (NGO))	0.00	0.00	3.25
	Sanskrit Vikas Kendra {Registered Societies (NGOs)}	0.00	0.00	6.96
	Prayas, Patna {Registered Societies (NGOs)}	0.00	0.00	6.09
	Surangama Kala Kendra {Registered Societies (NGOs)}	0.00	0.00	10.59
	Navras School Of Performing Art Agency {Registered Societies (NGOs)}	0.00	0.00	0.44
	Lichchhavi Art Agency {Registered Societies (NGOs)}	0.00	0.00	0.50
	Magadh Vikas Lok {Registered Societies (NGOs)}	0.00	0.00	1.44
	Shourya Agency {Registered Societies (NGOs)}	0.00	0.00	14.00
	Batohi Agency {Registered Societies (NGOs)}	0.00	0.00	2.63
	Ahuti Natya Academy {Registered Societies (NGOs)}	0.00	0.00	17.30
	Prerna (Janwadi Saanskritik Morcha) {Registered Societies (NGOs)}	0.00	0.00	5.55
	Jagriti Natya Kala Kendra {Registered Societies (NGOs)}	0.00	0.00	8.40
	MATA Agency {Registered Societies (NGOs)}	0.00	0.00	13.44
	Draupadi Sevashram {Registered Societies (NGOs)}	0.00	0.00	0.37
	Bihar School of Music & Drama {Registered Societies (NGOs)}	0.00	0.00	1.05
	Ojhaul Sevashram {Registered Societies (NGOs)}	0.00	0.00	0.37
	Sahyog Social and Welfare Society {Registered Societies (NGOs)}	0.00	0.00	3.75
	Shakuntala Seva Sadan {Registered Societies (NGOs)}	0.00	0.00	6.05
	Modern Theatre Foundation {Registered Societies (NGOs)}	0.00	0.00	0.75
	Canvas {Registered Societies (NGOs)}	0.00	0.00	0.75
	Jansrishti {Registered Societies (NGOs)}	0.00	0.00	1.50
	Muzaffarpur Janhit Pratisthan {Registered Societies (NGOs)}	0.00	0.00	0.37

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DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

		(₹ in lakh)		
Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2017-18	2016-17	2015-16
Scheme of Art and Culture and Centenary Celebrations (Other Missions, Schemes)	Prastuti {Registered Societies (NGOs)}	0.00	0.00	1.88
	Surangan {Registered Societies (NGOs)}	0.00	0.00	1.13
	Rangsrishiti The Rising Art {Registered Societies (NGOs)}	0.00	0.00	0.75
	Madhyam Foundation {Registered Societies (NGOs)}	0.00	0.00	0.75
	Disabled Sports and Welfare Academy-BE {Registered Societies (NGOs)}	0.00	0.00	1.50
	Bodhisatva Society {Registered Societies (NGOs)}	0.00	0.00	1.88
Schemes fro differently Abled Person	Composite Regional Centre (CRC) (Government Autonomous Bodies)	150.00	0.00	0.00
Schemes of North East Council -Special Development Projects	Punarjeevan Bihar Agency (Registered Societies(NGOS))	20.00	0.00	0.00
Science and Technology Institutional and Human Capacity Building	TPS College,Chiranyantand, Patna, Bihar (State Government Institutions)	13.80	0.00	0.00
	All India Institute of Medical Sciences, Patna (Government Autonomous Bodies)	9.75	0.00	0.00
	Lalit Narayan Mithila University (State Government Institutions)	7.18	0.00	0.00
	Indian Institute of Technology, Patna (Government Autonomous Bodies)	68.87	0.00	0.00
	Patna University (Statutory Bodies)	15.85	0.00	0.00
	Mahatma Gandhi Shikshak Prashikshan Mahavidyalaya (Mukti Niketan) (Registered Societies (NGOs)	1.75	0.00	0.00
	Bihar Council on Science and Technology (Government Autonomous Bodies)	42.00	0.00	0.00
	JP University (State Government Institutions)	7.00	0.00	0.00
	Bihar Veterinary College Patna (State Government Institutions)	92.50	0.00	0.00
	National Institute of Technology, Patna (Government Autonomous Bodies)	5.31	0.00	0.00
	Rajendra Agricultural University, Pusa, Bihar {Registered Societies (Government Autonomous Bodies)}	5.06	0.00	0.00
	T.M. Bhagalpur University (Statutory Bodies)	3.01	0.00	0.00
	Anugrah Narayan College, Patna (Statutory Bodies)	3.80	0.00	0.00
	Mahant Darshan Das Mahila College (State Government Institutions)	92.50	0.00	0.00
Science and Technology Programme for Socio Economic Development	Science for Society, Bihar (Registered Societies(NGOS))	0.00	17.98	16.78
	Institute of Environment & Eco Development {Registered Societies (NGOs)}	0.00	0.00	3.00

Appendix-VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2017-18	2016-17	2015-16
Science and Technology Programme for Socio Economic Development	Shrambharati Khadigram {Registered Societies (NGOs)}	0.00	0.00	7.23
	Science for Socio Economic Development {Registered Societies (NGOs)}	0.00	0.00	5.22
	Rights Colletive {Registered Societies (NGOs)}	0.00	11.34	4.02
Seekho aur Kamao-Skill Development Initiatives	Lichhwi Agency {Registered Societies (NGOs)}	0.00	149.23	0.00
	Karuna Agency (Registered Societies(NGOS))	225.88	105.99	0.00
	Vivekanand Paryavaran Evam Arogya Mission (VPAM) {Registered Societies (NGOs)}	263.28	0.00	0.00
	Satyabhama Dantbya Chikitsa Kendra {Registered Societies (NGOs)}	108.33	0.00	0.00
	Sri Narayan Babuni Foundation (SNB Foundation) {Registered Societies (NGOs)}	112.94	0.00	0.00
	Harishchandra Seva Sadan {Registered Societies (NGOs)}	112.94	0.00	0.00
	Nai Disha - {Registered Societies (NGOs)}	131.64	0.00	0.00
	Adarsh Mahila Vikas Seva Samiti (Regisrered Societies (NGOS))	131.64	0.00	0.00
	Chankya foundation (Registered Societies(NGOS))	144.74	0.00	0.00
	The Awareness -(awareness) {Registered Societies (NGOs)}	106.39	0.00	0.00
	Nav Chetna Vikas Kendra (Registered Societies(NGOS))	132.92	0.00	0.00
	Taori Trust (Trusts)	75.98	0.00	0.00
	Giit (Trusts)	144.74	0.00	0.00
Setting up Indian Institutes of Information Technology in PPP mode	Indian Institute of Information Technology, Bhagalpur (Government Autonomous Bodies)	488.00	0.00	0.00
Setting up of Nation Wide Network of Laboratories for Managing Epidemics	Principal, Patna Medical College, Patna (State Government Institution)	0.00	0.00	67.00
Space Science Promotion	Indian Institute of Technology, Patna (Government Autonomous Bodies)	3.81	0.00	0.00
Space Technology	Indian Institute of Technology, Patna (Government Autonomous Bodies)	0.50	0.00	0.00
Shyama Prasad Mukherjee Rurban Mission	Bihar Rural Development Society (Government Autonomous Bodies)	0.00	0.00	140.00
Skill Development Initiatives CS	Vivekanand Paryavaran Evam Arogya Mission (VPAM) {Registered Societies (NGOs)}	0.00	0.00	81.08
Socio Economic Caste Census (SECC)	Bihar Rural Development Society (Government Autonomous Bodies)	0.00	0.00	1,285.70

Appendix-VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2017-18	2016-17	2015-16
State Science and Technology Programme	Bihar Council on Science and Technology (Government Autonomous Bodies)	0.00	43.00	51.95
	Mahavir Cancer Institute & Research Centre (Trusts)	0.00	2.33	0.00
	All India Institute of Medical Sciences (Government Autonomous Bodies)	0.00	11.20	0.00
Step Support to Training and Employment Programme for Women	Animal & Human Development Social Welfare Society {Registered Societies (NGOs)}	0.00	0.00	6.36
	Asha Vikas Pariyojana {Registered Societies (NGOs)}	0.00	0.00	6.10
	Democratic People's Organisation {Registered Societies (NGOs)}	0.00	0.00	6.03
	Haji Hakim Mahmmod Educational and Welfare Trust {Registered Societies (NGOs)}	0.00	0.00	11.78
	Tirhut Lok Seva Sansthan {Registered Societies (NGOs)}	0.00	0.00	8.35
	Maa Gayatri Arogya Sansthan Begusarai- BE {Registered Societies (NGOs)}	0.00	0.00	15.40
	Jeevan Jyoti Sansthan (Registered Societies (NGOs))	0.00	0.00	13.05
	Ambedkar Anusuchit jati Mahila Vikas Swawlambi kalyan Samiti {Registered Societies (NGOs)}	0.00	0.00	6.16
Strengthening of Institutions for Medical Education Training and Research	Central Assistance-Nurses Training-AIIMS, Patna (Statutory Bodies)	0.00	8.27	0.00
Sub-Mission on Seed and Planting Material	Bihar Rajya Beej Nigam Limited (State Government PSU)	31.20	0.00	0.00
	Bihar State Seed Certification Agency {Registered Societies (Government Autonomous Bodies)}	140.00	0.00	0.00
Support to training and Employment Programme (STEP)	Animal & Human Development Social Welfare Society {Registered Societies (NGOs)}	5.46	0.00	0.00
	Asha Vikas Pariyojana {Registered Societies (NGOs)}	5.02	0.00	0.00
	Haji Hakim Mahmmod Educational and Welfare Trust {Registered Societies (NGOs)}	9.81	0.00	0.00
Support to Academies	Nava Nalanda Mahavihara {Registered Societies (Government Autonomous Bodies)}	3.75	0.00	0.00
Support to Indian Institutes of Technology	Indian Institute of Technology, Patna (Government Autonomous Bodies)	24,260.00	0.00	0.00
	National Institute of Technology, Patna (Government Autonomous Bodies)	12,189.00	0.00	0.00
Support to National Institute of Technology (NITs) including Ghani Khan Institute	National Institute of Technology, Patna (Government Autonomous Bodies)	0.00	0.00	6,600.00

Appendix-VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2017-18	2016-17	2015-16
Support toNGOs/ Institutions/ SRCs for Adult Educatin and Skill Development	State Resource Centre Deepayatan, Patna {Registered Societies (NGOs)}	0.00	0.00	102.34
	Adri State Resource Centre, Patna {Registered Societies (NGOs)}	0.00	0.00	65.00
	Jan Shikshan Sansthan {Registered Societies (NGOs)}	0.00	0.00	326.66
Support to States	Bihar Renewable Energy Development Agency (State Government PSUs)	0.00	0.00	3.00
Support to Libraties	Khuda Baksh Oriental Public Library, Patna (Registered Societies)	289.61	0.00	0.00
Support to Vas/SRCs/Institutions for Adult Education and Skill Development	ADRI State Resource Centre {Registered Societies (NGOs)}	7.52	0.00	0.00
	State Resource Centre Deepayatan {Registered Societies (NGOs)}	46.80	0.00	0.00
	Jan Shikshan Sansthan {Registered Societies (NGOs)}	189.22	0.00	0.00
Swachhata Action Plan (SAP)	All India Institute of Medical Sciences, Patna (Government Autonomous Bodies)	484.50	0.00	0.00
Swadesh Darshan-Integrated Development of Theme Based Tourism Circuits	Bihar State Tourism Development Corporation Ltd (State Government PSUs)	0.00	3,406.35	0.00
Synergy Projects CTS (O/o Principal Scientific Advisor)	Indian Institute of Technology, Patna (Government Autonomous Bodies)	0.00	0.00	8.00
Technology Education Quality Improvement Programme (Existing and New Phase)	National Institute of Technology, Patna (Government Autonomous Bodies)	0.00	0.00	200.00
Technical Education Quality Improvement Project of GOI(EAP) CS	National Institute of Technology, Patna {Registered Societies (Government Autonomous Bodies)}	0.00	595.00	0.00
Technology Development Programme	Indian Institute of Technology, Patna (Government Autonomous Bodies)	0.00	16.50	0.00
	Anugrah Narayan College, Patna (Statutory Bodies)	0.00	86.22	0.00
Technology Upgradation and Quality Certification	M/S Progressive Industries Private Limited (Private Sector Companies)	0.00	0.68	0.00
	M/S Rajdeep Rice Mill Private Limited (Private Sector Companies)	0.00	0.36	0.00
	M/S Orrnate Labs Pvt. Ltd. (Private Sector Companies)	0.00	0.42	0.00
	Keshav Ekta Agro Ventures Pvt. Ltd. (Private Sector Companies)	0.00	0.24	0.00
	Sugar Food Products (Private Sector Companies)	0.00	0.36	0.00
	Individuals	0.00	0.85	0.00
Top Class Education Scheme for SC	National Institute of Technology, Patna (Government Autonomous Bodies)	39.65	0.00	25.50
	Institute of Hotel Management Catering & Nutrition, Hajipur (Government Autonomous Bodies)	3.03	6.99	2.85

Appendix-VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE

(Funds routed outside State Budget) (unaudited figures)

Government of India (GOI) Scheme	Implementing Agency	Government of India Releases		
		2017-18	2016-17	2015-16
Top Class Education Scheme for SC	National Institute of Fashion Technology, Patna (Statutory Bodies)	0.00	0.00	3.92
	Chanakya National Law University (State Government Institution)	0.00	0.00	4.11
	Indian Institute of Technology, Patna (Government Autonomous Bodies)	16.15	30.55	0.00
Training Schemes PPG & P	Bihar Institute of Public Administration and Rural Development, Patna (State Government Institutions)	0.00	6.90	0.54
Village Entrepreneurship "Start-Up" Programme	Bihar Rural Livelihoods Promotion Society (Government Autonomous Bodies)	0.00	0.00	180.00
Welfare Grant,Aircraft/Riverboat and Misc.Items	Individuals	60.00	0.00	0.00
Womens Helpline	WDC WHL-(State Government Institutions)	38.08	0.00	0.00
Works under Roads Wing	Planning and Infrastructural Development Consultants Private Company (Private Sector Companies)	183.84	0.00	0.00
Youth Hostel	Individuals	1.26	0.00	1.73
Not mentioned	Bihar Hindi Granth Academy (Government Autonomous Bodies)	15.00	0.00	0.00
	Individuals	0.36	0.00	0.00
Total		7,95,316.03	2,53,837.66	79,260.69

Note : 1. The figures are taken from the "Central Plan Scheme Monitoring System (CPSMS)" portal of the Controller General of Accounts. These are unaudited Figures.

2. The total releases shown in this appendix exclude an amount of ₹ 22,375.66 lakh, ₹ 53,260.13 lakh and ₹ 10.78 lakh respectively for the financial 2015-16, 2016-17 and 2017-18 released to Central Bodies located in the State as well as various other organisation outside the preview of the Government of Bihar.

Appendix - VII
ACCEPTANCE AND RECONCILIATION OF BALANCES

1. Acceptance of Balances

(₹ in lakh)

Head of Account	Number of Acceptances Awaited	Earliest Year from which acceptance are awaited	Amount of difference from the earliest year to 31 March 2018
6202 Loans for Education, Sports, Art and Culture	8	1974 to 1978	138.88
	2	1980-81	
6215 Loans for Water Supply and Sanitation	1,365	1975 to 1990	3,714.46
6216 Loans for Housing	110	1975 to 1990	3,642.54
6217 Loans for Urban Development	5,375	1964 to 1990	3,950.45
6235 Loans for Social Security and Welfare	34	1963-64	218.26
6245 Loans for Relief on account of Natural Calamities	34	1959 to 1961	303.65
	1	1980-81	
6401 Loans for Crop Husbandry	79	1959 to 1961	2,408.53
	34	1969-70	
	20	1975 to 1982	
	1	1983-84	
6402 Loans for Soil and Water Conservation	10	1975 to 1979	1,298.39
	7	1980 to 1983	
6404 Loans for Dairy Development	23	1975 to 1983	156.14
6405 Loans for fisheries	1	1976-77	2.00
	1	1982-83	
6408 Loans for Food Storage and Warehousing	1	1978-79	547.00
	2	1981 to 1983	
6425 Loans for Co-operation	802	1966 to 1995	9,990.41
6515 Loans for other Rural Development Programmes	19	1964 to 1966	728.53
	719	1970 to 1990	
6801 Loans for Power Projects	116	1976 to 1990	72,302.06
6851 Loans for Village and Small Industries	642	1963 to 1982	521.41
	39	1985 to 1987	
	20	1988 to 1990	

Appendix - VII
ACCEPTANCE AND RECONCILIATION OF BALANCES

1. Acceptance of Balances

(₹ in lakh)

Head of Account	Number of Acceptances Awaited	Earliest Year from which acceptance are awaited	Amount of difference from the earliest year to 31 March 2018
6853 Loans for Non-ferrous Mining and Metallurgical Industries	5	1976 to 1978	41.00
	1	1986-87	
	1	1988-89	
6858 Loans for Engineering Industries	3	1976 to 1978	196.00
	1	1980-81	
6859 Loans for Telecommunication and Electronic Industries	2	1986-87	140.03
	1	1989-90	
6860 Loans for Consumer Industries	80	1975 to 1990	5,572.76
6885 Loans for other Industries and Minerals	207	1974 to 1989	6,853.82
7055 Loans for Road Transport	1	1975-76	540.00
	4	1981 to 1983	
7075 Loans for Other Transport Services	628	1975 to 1990	610.03
7465 Loans for General Financial and Trading Institutions	1	1986-87	25.00
7615 Miscellaneous Loans	17	1959-60	77.17
	3	1975-76	
	2	1978-79	
	1	1982-83	
	1	1985-86	
	1	1987-88	
8448 Deposits of Local Funds	222	1964 to 1966	1,483.15
	12	1968-69	

Appendix- VII

ACCEPTANCE AND RECONCILIATION OF BALANCES

2. Unreconciled differences between Ledger and Broadsheet

(₹ in lakh)

Head of accounts		Earliest year to which the difference relates	Amount of difference	Departmental officers/Treasury officers, with whom difference is under reconciliation	Particulars of awaited/documents details etc.
(1)		(2)	(3)	(4)	(5)
6235	Loans for Social Security and Welfare Rehabilitation	1964-65	0.33	Treasury Officers	—
6245	Loans for Relief on accounts of Natural Calamities	1964-65	0.16	Treasury Officers	—
6401	Loans for Crop Husbandry	1964-65	2.00	Treasury Officers	—
8448	Deposits of Local Funds	1964-65	(-)238.34	Treasury Officers	Plus and Minus Memorandum

Appendix - VIII
(i) FINANCIAL RESULTS OF IRRIGATION SCHEMES

(₹ in lakh)

Sl. No.	Name of Project	Capital Outlay during the year			Capital Outlay to end of the year			Revenue Receipts during the year			Revenue foregone or remission of Revenue during the year	Total Revenue during the year (columns 11 and 12)	Working Expenses and Maintenance during the year			Net Revenue excluding interest			Net profit or Loss after meeting interest	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue	Indirect Receipts	Total			Direct	Indirect	Total	Surplus of revenue (column 13) over expenditure (column 16) (+) or excess of expenditure (Column 16) over revenue (column 13) (-)	Rate per cent on capital outlay to end of the year	Interest on direct capital outlay	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate per cent on capital outlay to end of the year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
A Major Irrigation																				
1	Sone Canal	0.00	0.00	0.00	246.61	9.25	255.86	2,197.21	0.00	2,197.21	0.00	2,197.21	2,774.56	0.00	2,774.56	(-)577.35	225.65	8.65	(-)568.70	222.26
2	Dhaka Canal	0.00	0.00	0.00	6.18	0.15	6.33	3.37	0.00	3.37	0.00	3.37	67.76	0.00	67.76	(-)64.39	1,017.21	(-)0.21	(-)64.60	1,020.53
3	Triveni Canal	0.00	0.00	0.00	75.50	2.29	77.79	4.11	0.00	4.11	0.00	4.11	180.70	0.00	180.70	(-)176.59	227.59	(-)2.65	(-)179.24	230.41
4	Sakri Canal	0.00	0.00	0.00	35.59	0.32	35.91	0.20	0.00	0.20	0.00	0.20	0.00	0.00	0.00	0.20	0.55	(-)2.25	(-)2.05	5.70
Total A		0.00	0.00	0.00	363.88	12.01	375.89	2,204.89	0.00	2,204.89	0.00	2,204.89	3,023.02	0.00	3,023.02	(-)818.13	960.43	3.54	(-)814.59	216.70

(ii) FINANCIAL RESULTS OF ELECTRICITY SCHEMES

There is no Electricity Undertaking which runs departmentally .

EXPLANATORY NOTES TO APPENDIX- VIII

- 1 The increase/decrease in the percentage of profit or loss in comparison with the previous year was as under :

(₹ in lakh)

Sl. No.	Name of Project	Net Profit or Loss after meeting interest		Increase (+)/ Decrease (-)
		2017-18	2016-17	
1	Sone Canal	222.26	1,283.28	(-)1,061.02
2	Dhaka Canal	1,020.53	909.32	111.21
3	Triveni Canal	230.41	314.32	(-)83.91
4	Sakri Canal	5.70	58.92	(-)53.22

Reasons for increase/decrease are not available.

- 2 Productive and Unproductive Works - Works in the Irrigation Department are treated as "Productive" or "Unproductive" according to whether the net revenue (gross revenue assessed less working expenses) derived from each project on the expiry of ten years from the date of closure of the construction estimates, covers or does not cover the prescribed annual interest charges on the capital invested. The prescribed rate of interest during 2017-18 has not been intimated by the concerned department. If a work treated as "Productive" fails to yield the prescribed return in three successive years, it is transferred to the "Unproductive" category. Similarly, if a work treated as unproductive succeeds in yielding in three successive years the prescribed return, it is transferred to the "Productive" category. The State Government did not indicate any classification of the works in terms of them being Productive or Unproductive (August 2018).
- 3 The information in respect of arrears in collection of water rates has not been furnished by the department.

Appendix- IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)										
Sl. No.	Name of the project/works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
WATER RESOURCES DEPARTMENT										
1	Construction of Circle, Division and Sub-division office-cum-conference hall building under Minor Irrigation Division, Purnia	128.29 dt. 05/02/15	2015-16	2016-17	20	20.26	20.26	95.18	Reduced Estimate by 10%	**
2	Electrification Works in Shodh Bhawan at Khagaul, Patna	150.00 *	2016-17	2018-19	80	119.00	119.00	30.00	**	**
3	Renovation of six numbers Lift Irrigation Scheme, Gopalganj	201.57 dt. 21/05/15	2017-18	2017-18	41	60.00	60.00	**	**	**
4	Extensive Renovation and Restoration of Gausganj-Katka Ahar Pyne Scheme, Patna	196.83 *	2017-18	2019-20	10	20.00	20.00	**	**	**
5	Anti-erosion Works from Km 22.19 to 22.80 near village Karmaha, Siwan	495.04 dt. 01/12/17	2017-18	2018-19	72	109.04	109.04	326.63	**	**
6	Anti-erosion Works at Spur Km 85.60 of Eastern Koshi Embankment, Chandrayan, Saharsa	192.52 *	2017-18	2018-19	56	15.09	15.09	**	**	**
7	Anti-erosion Works for laying of porcupine screen in the up - stream of the Spur Km 92.74 and Restoration of damaged up - stream Shank, Nose, Apron, Slope and raising strengthening of Spur upto High Flood Level of Eastern Koshi Embankment, Chandrayan, Saharsa	151.04 *	2017-18	2018-19	69	70.48	70.48	**	**	**
8	Anti-erosion Works at Spur Km 98.80 of Eastern Koshi Embankment, Chandrayan, Saharsa	517.43 *	2017-18	2018-19	77	216.16	216.16	**	**	**
9	Anti-erosion Works at village Birjain, Surpanch Tolla to Mahadalit Tola under Mukhya Mantri Gram Sarak Yojana at the Right Bank of Eastern Koshi Embankment, Chandrayan, Saharsa	121.13 *	2017-18	2018-19	86	97.05	97.05	**	**	**
10	Restoration of Eastern Koshi Canal Systems damaged due to un-precedented rain/flood 2017 under Irrigation Division, Saharsa	547.61 09.02.2018	2017-18	2018-19	20	110.57	110.57	437.04	**	**

Appendix- IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)										
Sl. No.	Name of the project/works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
11	Consultancy Services for prepration of DPR for optimum utilization of effluent treated water from the proposed Sewage Treatment Plant at Beur, Karmalichak, Saidpur, Kankarbag, Pahari in Patna for Irrigation purposes using modern techniques mainly through natural drains and existing Canal Systems	105.00 *	2017-18	2018-19	10	10.50	10.50	94.50	**	**
12	Pakkikaran of service road on the bank of Maner distriburtoy from Km 6.10 to 12.00 and Km 14.40 to 15.50 and other Works, Patna	1,380.35 *	2017-18	2018-19	52	724.82	724.82	655.53	**	**
13	Renovation of Eastern Koshi Canal Systems damaged due to unprecedented rain / flood 2017 at Banmankhi, Purnia	455.79 *	2017-18	2017-18	15	30.68	30.68	**	**	**
14	Construction of Ghorghat Weir Scheme, Nawada	630.55 dt. 11/11/17	2017-18	2018-19	10	46.93	46.93	**	**	**
15	Renovation of Badua Reservoir Scheme and its Canal Systems, Tarapur, Munger	2,386.45 dt. 18/04/17	2017-18	2017-18	10	37.04	37.04	**	**	**
16	Anti-erosion Works for protection in between Km 3.24 to 3.43 near village Simra and from Km 6.23 to 6.59 near village Sikarpur at Magarpal Chharki, Chapra	128.07 *	2017-18	2018-19	55	21.47	21.47	106.59	**	**
17	Anti-erosion Works in between Km 76.00 to 77.00 of Saran Embankment near Bhagwanpur-Saraunja, Chapra	2,475.79 *	2017-18	2018-19	27	346.53	346.53	2,129.26	**	**
18	Anti-erosion Works on the right bank of river Ghaghra sub basin of Ganga basin near village Sitabdiyara, Chapra	382.60 *	2017-18	2018-19	62	96.21	96.21	386.39	**	**
19	Anti-erosion Works in between Km 79.42 to 79.66 near village Salempur and Km 81.24 to 81.45 near village Matiar of 7 No. Gogra Embankment, Chapra	304.79 *	2017-18	2018-19	62	83.20	83.20	221.59	**	**

Appendix- IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)										
Sl. No.	Name of the project/works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
20	Construction of Jaitpura Pump House and Renovation of Canal Systems, Mohania, Kaimur	3,943.15 *	2017-18	2018-19	12	480.70	480.70	**	**	**
21	Renovation of escape channel Reduced Distance 139.00 Km at Purnia Branch Canal under Irrigation Division, Bathnaha, Araia	763.23 *	2017-18	2017-18	50	384.61	384.61	302.08	**	**
22	Restoration of Eastern Koshi Canal Systems damaged due to un-precedented rain/flood 2017 under Irrigation Division Triveniganj, Araria	333.05 *	2017-18	2017-18	10	17.77	17.77	315.27	**	**
23	Anti-erosion Works before flood 2018 in Down Stream of Kosi Barrage, Birpur, Supaul	283.73 *	2017-18	2018-19	70	171.34	171.34	**	**	**
24	Anti-erosion Works at Eastern Afflux Bandh from Km 0.00 to 12.80, Birpur, Supaul	589.24 *	2017-18	2018-19	50	178.22	178.22	**	**	**
25	Construction of reinforce cement concrete (RCC) singal lane road Bridge Km 2.76 at WAB, Birpur, Supaul	547.63 *	2017-18	2018-19	24	92.98	92.98	**	**	**
26	Anti-erosion Works at Sahar Bazar, Ara	572.20 dt. 24/01/18	2017-18	2018-19	35	198.50	198.50	373.69	**	**
27	Anti-erosion Works at Salempur, Ara	547.00 dt. 24/01/18	2017-18	2018-19	41	223.64	223.64	323.35	**	**
28	Anti-erosion Works at Kajichak, Ara	213.09 dt. 25/01/18	2017-18	2018-19	71	151.59	151.59	61.49	**	**
29	Anti-erosion Works at Moujampur, Ara	469.68 dt. 23/01/18	2017-18	2018-19	39	182.24	182.24	287.44	**	**
30	Raising and Anti-erosion Works at Sabalpur, Ara	670.94 dt. 25/01/18	2017-18	2018-19	33	223.44	223.44	447.50	**	**
31	Anti-erosion Works at Kewatia, Ara	273.85 dt. 24/01/18	2017-18	2018-19	31	85.21	85.21	188.63	**	**
32	Anti-erosion Works at Piparpati, Ara	472.90 dt. 23/01/18	2017-18	2018-19	30	143.12	143.12	329.78	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)										
Sl. No.	Name of the project/works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
33	Anti-erosion Works at Semaria-Pararia, Ara	109.10 dt. 23/01/18	2017-18	2018-19	28	30.15	30.15	78.95	**	**
34	Renovation of structure and modernisation and lining of Mahamuda Branch Canal from Km 0.00 to 19.50 at Uderasthan, Jahanabad	2,352.68 *	2017-18	2018-19	25	766.82	766.82	**	**	**
35	Construction and Pucca Road and Service Road on Saran main Canal and Katiya Branch Canal, Gopalganj	6,000.21 dt. 01/02/18	2017-18	2018-19	4	216.28	216.28	**	**	**
36	Anti-erosion Works at Banara Nizam, Lalganj, Vaishali	280.85 dt. 02/01/18	2017-18	2018-19	65	72.00	72.00	**	**	**
37	Anti-erosion Works at Bakhra Basanta, Lalganj, Vaishali	566.20 dt. 05/01/18	2017-18	2018-19	60	291.00	291.00	**	**	**
38	Anti-erosion Works at Rusatampur, Lalganj, Vaishali	209.59 dt. 13/02/18	2017-18	2018-19	49	9.00	9.00	**	**	**
39	Construction of Pump House, 8 Nikrish, Buxar	3,615.53 dt. 25/10/17	2017-18	2018-19	8	8.00	8.00	**	**	**
40	Construction of Chharyari Weir, Jehanabad	2,950.68 dt. 03/11/17	2017-18	2019-20	10	426.09	426.09	**	**	**
41	Raising and Strengthening of Chaidha-Bakhtiyarpur Zamindari Bandh, Khagaria	251.66 dt. 06/12/17	2017-18	2018-19	50	32.43	32.43	**	**	**
42	Anti-erosion Works on left bank of the river Budhi Gandak situated between Km 12.50 to 13.00 of Left Budhi Gandak Embankment near Tanti Tola, Khagaria	114.45 dt. 18/11/17	2017-18	2018-19	75	31.90	31.90	**	**	**
43	Anti-erosion Works lying on right bank of the river Budhi Gandak situated between Km 2.50 to 3.00 Right Budhi Gandak Embankment near Ahok Ghat, Khagaria	327.18 dt. 18/11/17	2017-18	2018-19	70	65.96	65.96	**	**	**
44	Renovation of Upper Kiul River Valley Irrigation Scheme, Sikandara, Jamui	574.85 dt. 27/06/17	2017-18	2018-19	15	85.00	85.00	489.85	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)										
Sl. No.	Name of the project/works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
45	Construction of structure in Morbey Canal, Sikandara, Jamui	471.39 dt. 03/02/17	2017-18	2018-19	30	139.35	139.35	332.04	**	**
46	Repair/Restoration/Re-construction of Breach, Bank, Structure due to devastating flood in the year 2017, Bettiah	199.03 *	2017-18	2018-19	15	25.00	25.00	174.03	**	**
47	Repair/Restoration/Re-construction of breaches, banks, structures (datum wall, culverts, outlets and cross drainage structures) due to devastating flood in year 2017 in Laxmipur Minor, Jaitia Distributory, Bakulahar Math Minor, Barohia Tola Minor, Shikarpur Sub Div., Nautan Khurd Minor, Majhaulia Sub Div., Shyampur Minor, Balirampur Minor, Chakhni Minor, Basantpur Sub Div., Gaunauli Sub Div., Lauria Sub Div., Baswaria Sub Div., Mathia Sub Div., and their Systems and desiltation of silted Systems, Bettiah	379.34 dt. 02/01/18	2017-18	2018-19	15	40.00	40.00	**	**	**
48	Restoration Works of Zamindari Bandh at Ganipur under Hilsa Block, Nalanda	219.25 *	2017-18	2017-18	53	47.00	47.00	150.33	**	**
49	Anti-erosion Works at Musahri and Restoration from Murgichak to Bajitpur at left bank of Lokain River under Karipasurai block, Nalanda	124.04 *	2017-18	2017-18	70	41.00	41.00	70.68	**	**
50	Anti-erosion Works at Baharar village and Restoration works from Kamarthu bridge to Salempur bridge on left bank of Lokain River under Karipasurai Block Hilsa, Nalanda	126.69 *	2017-18	2017-18	85	90.49	90.49	23.53	**	**
51	Construction of antiflood sluice near Bandh Tola and strengthening of Canal Embankment of Reduced Distance 5.00 of Kursela Distributory under Irrigation Division Bathnaha, Araria	330.13 dt. 02.02.18	2017-18	2017-18	20	169.39	169.39	160.74	**	**
52	Residual Works of Kushapur Minor, Kahalgaon, Bhagalpur	158.88 *	2017-18	2017-18	50	31.76	31.76	**	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)										
Sl. No.	Name of the project/works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
53	Residual Works of Banshipur Minor, Kahalgaon, Bhagalpur	161.97 *	2017-18	2017-18	40	31.51	31.51	**	**	**
54	Breach closure at Km 16.00 of Bagdov-Jhaui-Mahandanda Left Embankment near Bharri village Agenda 144/291, Katihar	372.45 *	2017-18	2018-19	57	161.40	161.40	211.06	**	**
55	Protection Works in between Km 1.60 to Km 2.05 of JDDML (Jhaui Dilli Diwanganj Mahandanda Left) Embankment (Baharkhal site) including Constrution of Bed Bar at 1.10 Km, Agenda 144/294, Katihar	171.07 *	2017-18	2018-19	85	91.24	91.24	79.84	**	**
56	Raising, Strengthening and Protection Works of Spurs at Ch.15, 22, 35 and 42 and Construction of Dowel and Pusta in between Km 0.00 to Km 3.62 of JDDML (Jhaui-Dilli-Diwanganj-Mahananda Left) Embankment Agenda 144/295, Katihar	319.70 *	2017-18	2018-19	65	117.16	117.16	202.54	**	**
57	Closure of Breach at Km 14.25 near village-Marhi (L=195M), Agenda 144/297, Katihar	448.96 *	2017-18	2018-19	62	215.17	215.17	233.80	**	**
58	Closure of Breach at Km 18.00 near village-Sishabari (L=175M) Agenda: 144/298, Katihar	483.32 *	2017-18	2018-19	52	192.09	192.09	291.24	**	**
59	Closure of Breach at Km 18.75 near village-Jhillipara Balwatoli (L=240M) Agenda 144/299, Katihar	685.96 *	2017-18	2018-19	48	278.64	278.64	407.33	**	**
60	Protection Works for Restoration of Spur at Km 12.69 (Spur at Ch.56) of Azamnagar Ring Bandh situated on JDDML(Jhaui-Dilli-Diwanganj-Mahandanda Left) Embankment including Protection of Slope, Toe and River Edge from Km 12.17 to 12.69 (L=520M) Agenda 144/300, Katihar	755.75 *	2017-18	2018-19	44	214.76	214.76	544.99	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)										
Sl. No.	Name of the project/works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
61	Protection Works for Restoration of Spur at Km 12.70 (Spur at Ch.62) and Spur at Km 12.93 (Spur at Ch.64) of Azamnagar Ring Bandh situated on JDDML(Jhaua-Dilli-Diwanganj-Mahandanda Left) Embankment including Protection of Slope, Toe and River Edge from Km 12.69 to 13.07 (L=380M) Agenda 144/301 and 144/304, Katihar	657.43 *	2017-18	2018-19	58	200.98	200.98	456.45	**	**
62	Protection Works for Restoration of Spur at Km 20.49 (Spur at Ch.672) Spur at Km 20.58 (Spur at Ch.675) and Spur at Km 21.19 (Spur at Ch. 695) Situated on JDDML (Jhaua-Dilli-Diwanganj-Mahandanda left) Embankment including Protection of Slope, Toe and River Edge from Km 20.04 to 21.24 (L=925M) Agenda 144/302, Katihar	746.99 *	2017-18	2018-19	65	245.85	245.85	501.14	**	**
63	Anti-erosion Works on Masan Embankment, Bettiah	536.61 *	2017-18	2018-19	70	252.93	252.93	283.68	**	**
64	Anti-erosion Works at Zamindari Bandh, Bettiah	183.34 *	2017-18	2018-19	85	121.92	121.92	61.43	**	**
65	Anti-erosion Works at Kaisar-e-Hind, Bettiah	520.90 *	2017-18	2018-19	80	307.06	307.06	213.85	**	**
66	Anti-erosion Works at Bhikhnathori, Bettiah	334.58 *	2017-18	2018-19	50	2.16	2.16	332.42	**	**
67	Anti-erosion Works at Mirzapur in between Km 88 to 89, near Nurullahpur in between Km 92 to 93 near Akopur in between Km 78 to 89 of Left Budhi Gandak Embankment Rosera, Samastipur	147.90 dt. 8.11.17	2017-18	2018-19	58	55.86	55.86	92.04	**	**
68	Anti-erosion Works near Sanjat in between Km 69 to 70 and near Dayanatpur in between Km 74 to 75 of Right Budhi Gandak Embankment, Rosera, Samastipur	159.26 dt. 18.11.17	2017-18	2018-19	88	33.30	33.30	125.96	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)										
Sl. No.	Name of the project/works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
69	Restoration and Puccikaran Works in between Km 62 to 70 of Right Budhi Gandak Embankment, Rosera, Samastipur	985.37 *	2017-18	2018-19	60	196.00	196.00	789.37	**	**
70	Repairing of P.C.C. lining, Brick lining, Designing of Parallel Nala Perpendicular Nala and Syphon of Main Western Canal, Balmikinagar, West Champaran	562.13 dt. 30.11.17	2017-18	2017-18	25	124.75	124.75	**	**	**
71	Anti-erosion Works in between Km 22.19 to 22.80 near village Karmaha, Siwan	495.04 dt. 01.12.17	2017-18	2018-19	72	109.04	109.04	326.62	**	**
72	Anti-erosion Works before Flood 2018 near Kanjhia, Bounsi, Banka	112.00 dt. 10.12.17	2017-18	2018-19	20	23.50	23.50	**	**	**
73	Anti-erosion Works before Flood 2018 near Ekor, Bounsi, Banka	159.00 10.12.2017	2017-18	2018-19	18	21.30	21.30	**	**	**
74	Anti-erosion Works at Km 11.50 of Buxer-Koelwar-Ganga- Embankment near village Barkagaon / Nagpura, Buxar	423.52 *	2017-18	2018-19	70	158.05	158.05	**	**	**
75	Anti-erosion Works at Km 16.10 of Buxer-Koelwar-Ganga Embankment near village Keshopur, Buxar	490.99 *	2017-18	2018-19	75	194.74	194.74	**	**	**
76	Anti-erosion Works at Km 69.24 of Buxer-Koelwar-Ganga Embankment near village Salempur, Bhojpur	336.37 *	2017-18	2018-19	88	171.10	171.10	**	**	**
77	Drainage Works of Water Lodged Area in Baurai village of Chainpur Block, Kaimur	124.57 *	2017-18	2018-19	40	135.76	135.76	**	**	**
78	Water proofing Works of PH-I, II and Vat-I, II at Kahalgaon, Bahgalpur	180.90 dt. 20.09.17	2017-18	**	65	96.10	96.10	**	**	**
79	Residual Earth Works, Concrete Lining Structures in H.L.M.C.R.D. from Km 29.70 to 47.10 at Kahalgaon, Bhagalpur	1,392.15 dt. 09.09.17	2017-18	**	25	179.18	179.18	**	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)										
Sl. No.	Name of the project/works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
PUBLIC HEALTH ENGINEERING DEPARTMENT										
1	Solar Energy Mini Pipe Water Supply Scheme in arsenic affected area, Hajipur	340.49 dt. 01/04/10	2010-11	2011-12	35	0.00	120.09	220.40	**	**
2	Electric Energy run Mini Pipe Water Supply Scheme in drought affected area, Hajipur	666.00 dt. 01/04/10	2010-11	2011-12	15	0.00	102.80	563.20	**	**
3	Mini Water Supply Scheme in Darbhanga	367.55 dt. 20/02/13	2012-13	2014-15	79	0.00	291.84	75.71	**	**
4	Construction works under Water Supply Scheme at Mananpur in Lakhisarai	176.61 dt. 27/12/13	2014-15	2015-16	85	0.78	109.72	**	**	**
5	Re-organisation of Madanpur Rural Water Supply Scheme under National Rural Drinking Water Programme in Araria	314.34 dt. 27/12/13	2013-14	2013-14	70	27.51	190.98	**	**	**
6	11 Nos Mini Solar Water Supply Scheme, Aurangabad	225.83 dt. 20/02/13	2012-13	2013-14	90	25.11	165.02	60.80	**	**
7	Mini Pipe Electric Energy run Water Supply Scheme (Touch Stone), Hajipur	323.04 dt. 20/02/13	2012-13	2014-15	60	28.98	220.52	95.11	**	**
8	Mini Water Supply Scheme in Scheduled Castes/ Scheduled Tribes habitation in Jamui	201.90 dt. 20/02/13	2012-13	2013-14	30	0.00	77.83	135.04	**	**
9	Re-organisation of Ukhwa- Kursail Rural Water Supply Scheme under National Rural Drinking Water Programme in Araria	365.79 dt. 27/12/13	2013-14	2013-14	80	99.26	232.16	133.63	**	**
10	Construction and commissioning works (14 Nos.) Mini Water Supply Scheme in flouride affected area under National Rural Drinking Water Programme in Biharsharif	558.04 dt. 20/02/13	2012-13	2014-15	80	11.94	234.46	**	**	**
11	Construction and commissioning works (12 Nos.) Mini Water Supply Scheme in SC/ST habited tolas under National Rural Drinking Water Programme in Biharsharif	242.28 dt. 20/02/13	2012-13	2015-16	85	21.14	202.12	**	**	**
12	Kasmar Gramin Pipe Water Supply Scheme in Chapra	155.02 dt. 09/05/13	2013-14	2014-15	80	30.66	83.58	**	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)										
Sl. No.	Name of the project/works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
13	Rural Water Supply Scheme at Kusheshwar Asthan (East) Darbhanga	251.18 dt. 27/12/13	2013-14	2013-14	78	91.02	196.46	**	**	**
14	Rural Water Supply Scheme at Kolhanta Patori, Darbhanga	305.59 dt. 13/06/13	2013-14	2014-15	70	25.27	212.85	**	**	**
15	Rural Water Supply Scheme at Bag Hat, Darbhanga	220.24 dt. 09/05/13	2013-14	2014-15	82	0.00	180.78	39.47	**	**
16	Construction and commissioning works under Multi Villages Water Supply Scheme in	7,128.00 dt. 09/01/14	2013-14	2017-18	50	0.00	3,558.83	3,569.17	**	**
17	Construction and commissioning works under Mini Pipe Water Supply Scheme with provision of Solar Energy in Gopalganj	279.64 dt. 20/02/13	2012-13	2015-16	80	50.39	139.66	**	**	**
18	Construction and commissioning works (12 Nos.) Mini Water Supply Scheme in SC/ST habited tolas under National Rural Drinking Water Programme in Biharsharif	225.88 dt. 22/07/14	2014-15	2015-16	65	98.00	158.00	**	**	**
19	Construction and commissioning works of Barah Rural Pipe Water Supply Scheme under Department for International Development (DFID) in Biharsharif	798.11 dt. 13/10/14	2014-15	2016-17	80	215.17	365.00	**	**	**
20	Construction and commissioning works (20 Nos.) under Mini Water Supply Scheme with Solar Energy and Treatment Unit in Saharsa	738.29 dt. 17/11/14	2014-15	2015-16	78	131.11	587.83	**	**	**
21	Construction and commissioning works (43 Nos.) under Mini Water Supply Scheme with Solar Energy and Treatment Unit in Supaul	1,587.33 dt. 17/11/14	2014-15	2015-16	50	215.04	932.02	**	**	**
22	Construction and commissioning works under Water Supply Scheme at Manikpur in Lakhisarai	404.99 dt. 09/06/14	2016-17	2017-18	80	288.18	288.18	**	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)										
Sl. No.	Name of the project/works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
23	Construction and commissioning works (72 Nos.) Mini Water Supply Schemes under National Rural Drinking Water Programme with sustainable treatment plant for removal of fluoride alongwith provision for Solar Energy in fluoride affected villages in Banka	3,106.39 dt. 19/08/14	2014-15	2015-16	60	54.57	1,620.44	1,485.94	**	**
24	Construction 11 Nos Mini Pipe Water Supply Scheme with provision of Solar Energy Pump Set in the SC / ST Habitation, Bhabhua	225.83 dt. 16/09/14	2014-15	2015-16	84	0.00	188.82	37.01	**	**
25	11 Nos Mini Solar Water Supply Scheme, Aurangabad	242.73 dt. 22/07/14	2014-15	2015-16	90	36.28	245.05	**	**	**
26	Re-organisation of Narhat Water Supply Scheme in Nawadah	293.87 *	2014-15	2015-16	65	15.54	182.46	111.41	**	**
27	Construction of Hand Tubewells under MLA quota at Darbhanga Nagar Nigam Area and Benipur Nagar Parishad Area in Darbhanga	677.68 dt. 08/07/15	2015-16	2016-17	74	135.89	503.47	**	**	**
28	Construction and commissioning works (11 Nos.) under Mini Water Supply Scheme in SC/ST habitation in Supaul	228.75 dt. 04/12/15	2015-16	2016-17	72	71.26	203.09	**	**	**
29	Mini Water Supply Scheme based on Solar Energy Pump in SC / ST Habitation, Siwan	379.50 dt. 29/05/14	2014-15	2015-16	80	51.76	297.47	**	**	**
30	Karaila Water Supply Scheme in Bhagalpur	158.85 dt. 13/06/13	2014-15	2016-17	54	0.00	85.04	73.81	**	**
31	Sajapur Water Supply Scheme in Bhagalpur	202.94 dt. 27/12/13	2014-15	2016-17	89	0.00	181.78	21.16	**	**
32	Chunni Water Supply Scheme in Buxar	150.72 dt. 09/06/14	2014-15	2015-16	90	122.00	124.08	26.63	**	**
33	Puraini Water Supply Scheme in Bhagalpur	321.77 dt. 27/12/14	2014-15	2016-17	71	0.00	230.77	91.00	**	**
34	Sirsa Rural Water Supply Scheme in Gopalganj	222.79 dt. 13/06/13	2014-15	2015-16	80	68.75	167.26	**	**	**

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(₹ in lakh)										
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1	2	3	4	5	6	7	8	9	10	11
35	Construction and commissioning works (11 Nos.) Mini Water Supply Scheme in flouride affected area under National Rural Drinking Water Programme in Bihar Sharif	597.02 dt. 03/07/15	2015-16	2016-17	60	104.16	227.33	**	**	**
36	Mini Solar Water Supply Scheme, Hilsa, Nalanda	176.53 dt. 22/07/14	2014-15	2016-17	82	28.85	144.43	**	**	32.10
37	Mini Solar Water Supply Scheme for fluoride affected area, Hilsa, Nalanda	172.58 dt. 19/08/14	2014-15	2016-17	66	0.00	115.67	58.91	**	56.99
38	Atimi Water Supply Scheme in Buxar	189.74 dt. 09/06/14	2014-15	2016-17	90	144.23	150.62	39.12	**	**
39	Construction and commissioning works (10 Nos.) under Mini Rural Water Supply Scheme with Solar Energy and Treatment Unit in SC/ST habitation in Saharsa	201.90 dt. 04/12/15	2015-16	2016-17	89	38.45	198.97	**	**	**
40	Construction of 13 Nos. Mini Rural Water Supply Scheme, Madhepura	270.34 dt. 16/11/15	2015-16	2016-17	67	54.60	172.60	**	**	97.74
41	Daudnagar Rural Pipe Water Supply Scheme, Hazipur	314.41 dt. 17/07/15	2015-16	2016-17	65	107.00	107.00	207.41	**	**
42	Construction of Heigh Yeilding Tubewell under Rural Water Supply Scheme at Bettiah	966.15 *	2015-16	2017-18	80	90.77	719.71	246.44	**	**
43	Construction of Water Supply Scheme with Solar Energy Pumping Arrangements as well as I.M. II Hand Pumps (40 Nos), Bhabhua	306.05 dt. 16/11/15	2015-16	2016-17	61	29.11	186.06	**	**	120.00
44	Construction 11 Nos Mini Pipe Water Supply Scheme with provision of Solar Powered Pumps in SC / ST Habitation, Bhabhua	252.89 dt. 19/06/15	2015-16	2016-17	72	0.00	176.21	76.68	**	**
45	05 Nos. Mini Solar Water Supply Scheme (2015-16), Aurangabad	192.63 dt. 03/03/16	2015-16	2016-17	65	35.19	125.19	67.44	**	**
46	Construction 15 Nos Mini Water Supply Scheme with Electric Driven Pump and sustainable treatment plants in flouride affected habitation, Bhabhua	577.89 dt. 19/08/16	2016-17	2017-18	81	154.08	470.22	**	**	107.66

Appendix- IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)										
Sl. No.	Name of the project/works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
47	Construction and commissioning works (10 Nos.) under Mini Rural Water Supply Scheme with Solar Pumps in SC/ST habitation in Saharasa	215.90 dt. 12/07/16	2016-17	2017-18	75	55.00	155.00	**	**	**
48	Construction of Hand Tubewells with Sustainable Maintainance (SM) in Darbhanga	177.39 dt. 15/09/16	2016-17	2017-18	71	125.18	125.18	**	**	**
49	Construction and commissioning works under Mini Water Supply Scheme in Samastipur	459.80 dt. 22/07/14	2014-15	2017-18	5	27.99	145.51	281.79	1,000.00 dt. 27/03/17	**
50	Construction and commissioning works (11 Nos.) under Mini Water Supply Scheme in SC/ST habitation in Supaul	237.49 dt. 12/07/16	2016-17	2017-18	80	141.05	213.91	**	**	**
51	Hulas Rural Water Supply Scheme in Supaul	377.15 dt. 26/10/16	2016-17	2017-18	2	5.71	5.71	**	**	**
52	Construction and Re-organisation of Bhawanipur-Pratapganj Rural Water Supply Scheme in Supaul	398.71 dt. 26/10/16	2016-17	2017-18	15	41.73	51.34	**	**	**
53	Construction and Re-organisation of Kunauli Rural Water Supply Scheme in Supaul	422.53 dt. 26/10/16	2016-17	2017-18	3	10.07	10.17	**	**	**
54	Kahalgaoon- Pirpaintee Multi Villages Scheme, Bhagalpur	20,032.00 dt. 14/08/15	2015-16	2017-18	78	5,144.35	14,014.35	**	**	**
55	Construction of 13 Nos Mini Rural Water Supply Scheme 2016-17, Madhepura	280.67 dt. 22/06/16	2016-17	2017-18	36	56.56	133.91	**	**	148.72
56	Construction and commissioning works under Mini Pipe Water Supply Scheme in flouride affected area with Electric energy in Bhagalpur	1,926.31 *	2016-17	2017-18	77	431.49	1,485.80	440.51	**	**
57	Construction and commissioning works (211 Nos.) under Mini PipeWater Supply Scheme with Solar energy in SC/ST habitation in West Champaran	410.16 *	2016-17	2017-18	20	8.67	63.41	346.75	**	**
58	Mini Water Supply Scheme based on Solar Power Pump in SC/ST Habitation, Siwan	405.93 dt. 24/05/16	2016-17	2017-18	41	39.92	41.17	**	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)										
Sl. No.	Name of the project/works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
59	Construction of 125 mm dia x 40 mm x 61/46 M deep sustainable Tubewell Sustainable Maintainance (SM) under National Rural Drinking Water Programme (284 Nos. RT 284 Nos.) in Buxar	164.19 dt. 15/09/16	2016-17	2017-18	71	69.19	116.57	53.88	**	**
60	Construction and commissioning works (21 Nos.) under Mini Water Supply Scheme with energy based Pump and treatment plant under National Rural Drinking Water Programme in Biharsharif	282.07 dt. 13/08/16	2016-17	2017-18	90	239.00	239.00	**	**	**
61	Construction and commissioning works (25 Nos.) Mini Water Supply Scheme in Flouride affected area under National Rural Drinking Water Programme in Biharsharif	1,070.17 dt. 28/10/16	2016-17	2017-18	50	383.94	383.94	**	**	**
62	Strengthening of Rajgir Urban Water Supply Scheme by construction of HYT, Pump chamber, Motor Pump, UGR and laying of 350 mm dia rising main from Faldoo to Pandu Pokhar, Rajgir under State Project in Biharsharif	1,066.56 dt. 30/03/17	2016-17	2018-19	51	411.09	411.09	**	**	**
63	Construction and commissioning works under Mini Water Supply Scheme in drought affected area in Jamui	4,280.70 *	2017-18	2019-20	35	1,436.91	1,436.91	**	**	**
64	Re-organisation of Telwa Bazar Rural Water Supply Scheme in Jamui	135.04 dt. 26/04/17	2017-18	2017-18	25	12.93	12.93	**	**	**
BUILDING CONSTRUCTION DEPARTMENT										
1	Fire Fighting & Land Escaping works in Bihar Vidhan Sabha and Secretariat Complex, Patna	2,237.50 dt. 15/12/11	2011-12	2015-16	20	180.58	618.42	**	**	**
2	Residential Block Staff Quarter Complex, Agiaon, Bhojpur	524.52 dt. 28/06/12	2012-13	2014-15	25	2.28	141.08	**	**	**
3	Residential Block Staff Quarter Complex, Garahani, Bhojpur	512.56 dt. 28/06/12	2012-13	2014-15	30	23.99	177.78	**	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)										
Sl. No.	Name of the project/works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
4	Construction of Hulasganj Block office buildings in Jehanabad	796.62 dt. 31/10/12	2012-13	2014-15	85	125.96	678.27	81.33	**	**
5	Construction of buildings for extension of Patna High Court, Patna	16950 dt. 19/01/11	2011-12	2017-18	60	893.49	9,940.14	**	**	**
6	Construction of Vidhayak Awas and MLC Parisar, Patna	11,642.58 dt. 10/08/15	2015-16	2017-18	45	2,162.82	3,864.93	**	**	**
7	Construction of Veterinary Collage Hospital building, Library Building and Examination Hall at Bihar Veterinary College, Patna	1,917.42 dt. 11/02/16	2015-16	2017-18	80	524.36	863.07	**	**	**
8	Construction of Administrative residential buildings C, D and E type at Madhepura	1,057.19 dt. 23/03/15	2014-15	2017-18	30	300.00	350.00	424.26	**	**
9	Construction of 100 beded Minorities Girls' Hostel at T.P. College, Madhepura	411.00 dt. 09/03/15	2015-16	2017-18	23	69.56	69.56	226.70	**	**
10	Construction of Braj Kishor Narayan Singh Rajkiye Polytechnic College, Gopalganj	3,434.71 *	2016-17	2018-19	60	1,621.42	2,262.60	**	**	**
11	Construction of ITI (Mahila) building at Parasbigha in Jehanabad	705.62 dt. 03/07/15	2016-17	2017-18	60	386.93	386.93	318.69	**	**
12	Construction of 12 Nos. Court Buildings, Begusarai	1,150.32 *	2016-17	2018-19	62	657.51	708.81	441.51	**	**
13	Construction of Information Technology Centre at Noorsarai Block in Biharsharif	513.72 *	2017-18	2018-19	15	77.29	77.29	**	**	**
14	Construction of Information Technology Centre at Sarmera Block in Biharsharif	495.91 *	2017-18	2018-19	30	150.00	150.00	**	**	**
15	Construction of Information Technology Centre at Rajgir Block in Biharsharif	489.08 *	2017-18	2018-19	29	141.35	141.35	**	**	**
16	Construction of Information Technology Centre at Silow Block in Biharsharif	881.25 *	2017-18	2018-19	37	326.12	326.12	**	**	**
17	Construction of 100 beded Boys' and 50 beded Girls' hostel in the campus of ITI at Kalyanbigha in Nalanda	478.60 *	2017-18	2019-20	13	59.89	59.89	**	**	**
18	Construction of 12 units P.O. Quarters at Block Colony Hilsa in Biharsharif	438.44 *	2017-18	2019-20	18	80.00	80.00	**	**	**

Appendix- IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)										
Sl. No.	Name of the project/works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
19	Provision of LED Street light of 800/400/120/96/84/24/ set Peon/Staff Quarters at Lal Bahadur Shastri Nagar in Patna	256.39 dt. 15/12/17	2017-18	2017-18	80	208.48	208.48	**	**	**
20	Construction of 50 bedded hostel at Korha Block in Katihar	2,070.45 dt. 18/05/15	2017-18	2018-19	8	120.00	120.00	**	**	**
21	Construction of Engeneering College at Katihar	13,100.00 *	2017-18	2019-20	20	872.86	872.86	**	**	**
22	Construction of Information Technology Centre at Manihari Block in Katihar	451.64 *	2017-18	2017-18	40	148.55	148.55	**	**	**
23	Construction of Information Technology Centre at Kadwa Block in Katihar	468.94 *	2017-18	2019-20	10	53.37	53.37	**	**	**
24	Construction of Combined Labour Office building at Katihar	256.00 *	2017-18	2019-20	10	24.55	24.55	**	**	**
25	Construction of ITI at Barsoi in Katihar	800.00 *	2017-18	2019-20	70	562.18	562.18	**	**	**
26	Construction of Information Technology Centre at Barhara Block in Bhojpur	895.00 dt. 14/10/16	2017-18	2019-20	25	150.00	150.00	**	**	**
27	Construction of Information Technology Centre at Jagdishpur Block in Bhojpur	895.00 dt. 14/10/16	2017-18	2019-20	5	55.70	55.70	**	**	**
28	Construction of Vidhayak Awas and MLA Parisar at Patna	25,891.00 dt. 02/05/17	2017-18	2019-20	20	2,974.63	2,974.63	**	**	**
29	Construction of Block IT Center Building in the campus of Salkhua Block in Saharsa	610.54 dt. 12/12/17	2017-18	2019-20	31	200.00	200.00	410.54	**	**
30	Construction of Block IT Center Building in the campus of Simribaktiarpur Block in Saharsa	537.97 dt. 23/12/17	2017-18	2019-20	20	150.00	150.00	387.97	**	**
31	Construction of Block IT Center Building in the campus of Mahishi Block in Saharsa	551.97 dt. 23/12/17	2017-18	2019-20	20	150.00	150.00	401.97	**	**
32	Construction of Saharsa Engineering College (including electrical works) at Saharsa	6,572.10 dt. 20/06/17	2017-18	2018-19	23	1,518.17	1,518.17	5,053.92	**	**
33	Construction of IT Centre at Alouli Block in Khagaria	926.00 dt. 14/10/16	2017-18	2019-20	35	250.00	250.00	**	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)										
Sl. No.	Name of the project/works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
34	Construction of IT Centre at Beldaur Block in Khagaria	926.00 dt. 14/10/16	2017-18	2019-20	35	250.00	250.00	**	**	**
35	Construction of IT Centre at Chautham Block in Khagaria	926.00 dt. 14/10/16	2017-18	2019-20	20	149.50	149.50	**	**	**
36	Construction of IT Centre at Parvatta Block in Khagaria	926.00 dt. 14/10/16	2017-18	2019-20	20	149.64	149.64	**	**	**
37	Construction of Block office buildings at Uda-Kishanganj in Madhepura	1,200.15 dt. 02/03/15	2017-18	2018-19	20	220.71	220.71	**	**	**
38	Construction of Block office buildings at Murliganj in Madhepura	1,200.15 dt. 02/03/15	2017-18	2019-20	20	216.40	216.40	**	**	**
39	Construction of Boys' ITI Building at Chausa, Uda-Kishanganj in Madhepura	1,714.00 dt. 25/07/16	2017-18	2019-20	28	241.40	241.40	**	**	**
40	Construction of 100 beded Minorities Boys' Hostel at B.N.Mandal Vanijya College, Madhepura	411.00 dt. 09/03/15	2017-18	2018-19	17	48.52	48.52	**	**	**
41	Construction of Mahital ITI main building, workshop, Principal and Vice Principal Quarters at Bettiah	1,058.33 *	2017-18	2018-19	30	284.74	284.74	**	**	**
42	Construction of 1 block 12 units P.O. quarters, Bettiah	437.26 *	2017-18	2017-18	40	160.26	160.26	**	**	**
43	Construction of IT Centre at Bairiya Block in West Champaran	596.95 *	2017-18	2018-19	20	92.00	92.00	**	**	**
44	Construction of IT Centre at Bagaha-1 Block in West Champaran	620.38 *	2017-18	2018-19	5	27.50	27.50	**	**	**
45	Construction of D Type (G+3) Block, 24 Units Officers' Quarters at Bettiah	631.94 *	2017-18	2018-19	50	300.00	300.00	**	**	**
46	Remaining works of SC/ST Schools at Hathua in Gopalganj	232.97 *	2017-18	2017-18	37	86.12	86.12	**	**	**
47	Development and beautification of Rahshu Bhagat Temple at Thawe in Gopalganj	256.02 *	2017-18	2018-19	1	1.18	1.18	**	**	**
48	Construction of Mahila ITI at Sitamarhi	927.53 dt. 12/04/17	2017-18	2018-19	70	500.00	500.00	**	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)										
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1	2	3	4	5	6	7	8	9	10	11
49	Construction of IT Centre at Runnisaipur Block in Sitamarhi	512.09 dt. 10/10/17	2017-18	2018-19	30	150.00	150.00	**	**	**
50	Construction of IT Centre at Belsand Block in Sitamarhi	535.68 dt. 10/10/17	2017-18	2018-19	30	150.00	150.00	**	**	**
51	Construction of Combined Labour Building (G+1) at ITI Campus, Sitamarhi	252.58 dt. 30/06/17	2017-18	2018-19	30	71.33	71.33	**	**	**
52	Construction of Engeneering College at Jamui	6081.16 dt. 12/06/17	2017-18	2018-19	20	1,000.00	1,000.00	5,081.15	**	**
53	Construction of IT Centre at Laxmipur Block in Jamui	513.39 dt. 19/01/18	2017-18	2019-20	10	39.06	39.06	474.33	**	**
54	Construction of IT Centre at Jhajha Block in Jamui	585.84 dt. 27/11/17	2017-18	2019-20	10	57.19	57.19	528.64	**	**
55	Construction of IT Centre at Jale Block in Darbhanga	926.20 dt. 14/10/16	2017-18	2019-20	30	150.00	150.00	**	**	**
56	Renovation and beautification of Chandradhari Museum at Darbhanga	209.92 dt. 09/09/16	2017-18	2018-19	30	46.01	46.01	**	**	**
57	Renovation of Main Building, Hostel and workshop of Government Polytechnic College at Darbhanga	227.77 dt. 13/06/16	2017-18	2019-20	40	88.86	88.86	**	**	**
58	Construction of HCW (G+2) Building in BPSC Campus at Patna	3,761.00 dt. 03/03/16	2017-18	2018-19	20	249.18	249.18	**	**	**
59	Construction of Advocate Association Building in High Court Campus at Patna	1,017.00 dt. 17/05/17	2017-18	2018-19	13	65.00	65.00	**	**	**
60	Construction of Senior Staff Quarters (G+1)- Three Units and (G+3)- One unit Block at 42, Harding Road, Patna	775.00 dt. 01/08/17	2017-18	**	10	50.00	50.00	**	**	**
61	Construction of ITI at Dakra Block in Jehanabad	435.36 dt. 06/03/17	2017-18	2017-18	26	124.50	124.50	**	**	**
62	Construction of 10 Court Buildings at Begusarai	876.02 *	2017-18	2018-19	31	272.78	272.78	603.24	**	**
63	Construction of Government Polytechnic boundary wall at Begusarai	155.10 *	2017-18	2018-19	38	58.47	58.47	96.63	**	**

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(₹ in lakh)										
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1	2	3	4	5	6	7	8	9	10	11
64	Construction of IT Centre at Barbigha Block in Sheikhpura	895.00 dt. 14/01/16	2017-18	2018-19	41	250.93	250.93	**	**	**
65	Construction of IT Centre at Ariyari Block in Sheikhpura	895.00 dt. 31/01/17	2017-18	2018-19	40	214.69	214.69	**	**	**
66	Construction of ITI building at Shekhopur Sarai in Sheikhpura	1,455.00 dt. 04/08/16	2017-18	2018-19	40	410.00	410.00	**	**	**
NATIONAL HIGHWAYS										
1	Widening and Strengthening in Km 14.50 to 30 of NH-101 (Permanent Bridge Fee Fund) in Saran	2,901.61 dt. 29/03/12	2012-13	2014-15	95	437.29	2,448.70	155.71	**	**
2	Periodic repair works in Km 31 to 45 of NH-101 (National Highway Original) in Saran	720.19 dt. 26/03/15	2015-16	2015-16	68	0.00	489.62	230.39	**	**
3	Construction of PQR approach road at integrated check post in Km 860 of NH-2 near Karmnasha in Mohania	1,032.10 dt. 19/08/16	2016-17	2017-18	62	519.25	519.25	322.34	**	**
LOCAL AREA ENGINEERING ORGANISATION										
1	Construction of Panchayat Sarkar Bhawan at Barajore and Baijla under Jhajha Block, Jamui	149.08 dt. 23/08/13	2013-14	2014-15	34	17.87	50.85	**	**	**
2	Construction of Panchayat Sarkar Bhawan at Sono and Pojha Block, Jamui	150.11 dt. 11/09/13	2013-14	2014-15	64	29.80	96.25	**	**	**
3	Construction of Panchayat Sarkar Bhawan at Narayanpur, Bakhribarui and Chakzamal, Jamui	253.90 dt. 09/10/13	2013-14	2014-15	80	59.54	196.24	53.16	**	**
4	Construction of e-Kishan Bhawan at Morana Block, Supaul	106.04 *	2013-14	2014-15	75	25.48	74.11	**	**	**
5	Construction of e-Kishan Bhawan at Saraigadh and Bhapatiyahi Block, Supaul	117.10 *	2014-15	2015-16	80	0.00	42.02	75.08	**	**
6	Construction of e-Kishan Bhawan at Pakridayal, Motihari	104.45 *	2014-15	2015-16	87	22.40	85.07	**	**	**
7	Construction of e-Kishan Bhawan at Raghupur Block, Vaishali	106.53 dt. 27/07/16	2016-17	2017-18	82	67.20	84.83	21.16	**	**
8	Construction of Panchayat Sarkar Bhawan in Doiya and Meyar Block, Biharsharif	269.89 dt. 08/11/17	2017-18	2018-19	57	155.27	155.27	114.62	**	**

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(₹ in lakh)										
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1	2	3	4	5	6	7	8	9	10	11
9	Construction of Panchayat Sarkar Bhawan in Ajaypur and Amba Block, Biharsharif	271.98 dt. 08/11/17	2017-18	2018-19	62	169.96	169.96	102.02	**	**
10	Construction of Panchayat Sarkar Bhawan in Bargaon and Sabbait Block Biharsharif	253.78 dt. 08/11/17	2017-18	2018-19	52	132.35	132.35	121.43	**	**
11	Construction of Panchayat Sarkar Bhawan in Meghinagma and Bara Block, Biharsharif	266.06 dt. 08/11/17	2017-18	2018-19	49	131.66	131.66	134.39	**	**
12	Construction of Panchayat Sarkar Bhawan in Aant and Ben Block, Biharsharif	274.51 dt. 08/11/17	2017-18	2018-19	40	110.18	110.18	164.32	**	**
13	Construction of Panchayat Sarkar Bhawan in Lodipur and Akauna Block, Biharsharif	272.26 dt. 08/11/17	2017-18	2018-19	30	82.24	82.24	190.02	**	**
14	Construction of Panchayat Sarkar Bhawan in Gajipur and Jiyar Block, Biharsharif	270.18 dt. 08/11/17	2017-18	2018-19	28	75.91	75.91	194.27	**	**
15	Construction of Panchayat Sarkar Bhawan in Ghostawan and Gorma Block, Biharsharif	239.90 dt. 08/11/17	2017-18	2018-19	5	11.97	11.97	227.93	**	**
16	Construction of Panchayat Sarkar Bhawan in Shri Khinda and Chandi English Block, Rohtas	235.68 dt. 09/12/17	2017-18	2018-19	13	30.47	30.47	205.21	**	**
17	Construction of Panchayat Sarkar Bhawan in Lilwach and Dawath Block, Rohtas	246.96 dt. 09/12/17	2017-18	2018-19	8	19.69	19.69	227.27	**	**
18	Construction of Panchayat Sarkar Bhawan at Bagar (Tarari) and Andhari (Sahar), Bhojpur	235.49 dt. 05/02/18	2017-18	2018-19	2	6.75	6.75	228.73	**	**
19	Construction of Panchayat Sarkar Bhawan at Emadpur (Tarari) and Panwari (Tarari), Bhojpur	236.01 dt. 02/01/18	2017-18	2018-19	6	15.63	15.63	220.37	**	**
20	Construction of Panchayat Sarkar Bhawan at Shivpur (Bihiya) and Tiya (Bihiya), Bhojpur	229.91 dt. 02/01/18	2017-18	2018-19	2	6.20	6.20	223.70	**	**
21	Construction of Panchayat Sarkar Bhawan at Karaja (Shapur) and Basuna (Jagdishpur), Bhojpur	248.16 dt. 05/02/18	2017-18	2018-19	3	7.96	7.96	240.20	**	**
ROAD CONSTRUCTION DEPARTMENT										
1	Construction of road including Minar Bridge under Indo-Nepal Border Road from Phulwaria Ghat to Bahar Village in Sitamarhi	7,056.00 dt. 13/06/12	2012-13	2014-15	36	487.08	2,563.18	**	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)										
Sl. No.	Name of the project/works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
2	Construction of Indo-Nepal Border Road Project from Bahar to Sursad in Sitamarhi	20,149.00 dt. 13/06/13	2013-14	2014-15	2	0.00	931.27	**	**	**
3	Construction of RCC High Level Bridge from Km 6th of Parwaha to Lalbandi Road in	543.52 dt. 22/12/14	2014-15	2017-18	78	426.12	426.12	**	**	**
4	Construction/Improvement-cum-Output and performance based road Assets maintenance works for the Manigachhi-Bathiya road under Road Division, Darbhanga	151.52 dt. 26/02/14	2013-14	2019-20	66	0.00	100.13	51.39	**	**
5	Construction/Improvement-cum-Output and performance based road Assets maintenance works for the Jhanjharpur-Bahera Road Km 0.00 to 9.00 , Darbhanga	612.89 dt. 04/03/14	2013-14	2019-20	76	6.00	471.61	141.28	**	**
6	Construction/Improvement of Jalley (Shankar Chowk) to Ghoghraha Chatti Road from Km 0.00 to 5.50 , Darbhanga	1,074.84 dt. 03/11/14	2014-15	2020-21	74	0.79	804.12	270.72	**	**
7	Construction with maintenance of Rosera-Shivajinagar-Bariahi-Baheri Road from Km 22.20 to 23.50 , Darbhanga	249.70 dt. 27/03/15	2014-15	2020-21	33	60.83	83.39	166.31	**	**
8	RCC Bridge (3x18M) the place of damaged S.P. Bridge in Km 5th of Delhimore-Ekbhinda Road, Darbhanga	640.78 dt. 22/12/14	2014-15	2017-18	64	9.31	415.75	225.02	**	**
9	Long term output and performance based road maintenance workss (package no-44), Banka	2,957.30 dt. 31/01/14	2013-14	2018-19	56	301.22	1,680.40	1,276.89	**	**
10	Long term output and performance based road maintenance works (package No.51),Sheikhpura	3,164.23 dt.18/11/13	2013-14	2018-19	80	369.15	2,534.18	**	**	**
11	Long term output and performance based road maintenance works (package no. - 11) with 5 year maintenance works , Madhubani	2,902.13 dt. 19/02/13	2012-13	2018-19	92	440.31	2,676.04	226.09	**	**
12	Long term output and performance based road maintenance works (package no. - 12) with 5 year maintenance works , Madhubani	2,426.54 dt. 19/02/13	2012-13	2018-19	90	438.06	2,185.74	240.80	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)										
Sl. No.	Name of the project/works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
13	Long term output and performance based road assets maintenance works (package no. - 13) with 5 year maintenance works, Madhubani	2,576.87 dt. 19/02/13	2012-13	2018-19	88	442.70	2,284.07	292.80	**	**
14	Widening and Strengthening in Nalanda Islampur via Ben Road in Hilsa, Nalanda	9,900.00 dt. 06/08/14	2014-15	2017-18	45	1,054.01	2,988.24	**	**	**
15	Construction/Improvement-cum-Output and performance based road Assets maintenance works for the Amarpur-Shambhuganj Road Km 0.00 to 24.00 under works division, Banka.	1,954.49 dt.26/02/14	2013-14	2020-21	73	0.00	1,433.58	520.91	**	**
16	Construction/Improvement-cum-Output and performance based road Assets maintenance works for the Banka-Belhar Road from Km 0.00 to 8.00 under works division, Banka.	906.71 dt.26/02/14	2013-14	2020-21	71	0.00	644.61	262.09	**	**
17	Construction/Improvement-cum-Output and performance based road Assets maintenance works for the Shambhuganj-Asarganj Road from Km 0 to 24 under works division Banka.	179.39 dt.21/02/14	2013-14	2019-20	80	0.00	142.61	36.78	**	**
18	Long term output and performance based road assets maintenance works (package no-43), Banka	3,225.52 dt. 06/12/13	2013-14	2018-19	59	185.69	1,919.30	1,306.22	**	**
19	Long term output and performance based road of assets maintenance works for road package no.49/OPRMC Lakhisarai under Road Division, Lakhisarai	2,607.50 dt. 26/09/13	2013-14	2018-19	89	136.24	2,321.73	285.76	**	**
20	Construction/improvement cum output and performance based road assets maintenance works for the Dalsingsarai-Kaidarabad-Malti road for Improvement of Riding Quality plan cum output and performance works in Km 7 to 36 at Begusarai	1,372.45 dt. 22/02/14	2013-14	2020-21	75	0.25	1,032.86	339.59	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)										
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1	2	3	4	5	6	7	8	9	10	11
21	Improvement of riding quality plan cum output and performance based road of assets maintenance works for Kajara-Surajgarha road from Km 0.00 to 8.00 under Road Division, Lakhisarai	523.34 dt. 22/02/14	2013-14	2018-19	68	20.62	359.02	164.31	**	**
22	Improvement of riding quality plan cum output and performance based road assets maintenance works for Kuil Station road from Km 0.00 to 2.00 under Road Division, Lakhisarai	101.22 dt. 16/12/13	2013-14	2018-19	70	0.00	71.05	30.16	**	**
23	Construction of Lakhisarai Bypass road with ROB from NH-80 to SH-08	12,228.29 dt. 21/05/13	2013-14	2015-16	86	3,333.84	10,572.83	1,655.45	**	**
24	Construction/improvement cum output and performance based road assets maintenance works of Darouk More to Ghat Kusumbha via Kamarpur-Bhanpur (8.00 Km) in Lakhisarai	4,752.79 dt. 28/11/14	2014-15	2020-21	71	1,829.27	3,396.75	1,360.75	**	**
25	Construction/improvement cum output and performance based road assets maintenance works for Lakhisarai Bypass Road via Ashokdham from Km 0.00 to 1.95	409.75 dt. 21/11/17	2017-18	2020-21	74	303.41	303.41	106.34	**	**
26	Construction/improvement cum output and performance based road assets maintenance works for Barahiya-Fatherpur-Kothawa-Mahramchak-Pali-Gurera Road from Km 0.00 to 0.50 and Km 6.99 to 15.15 (total length 7.91 Km), Lakhisarai	5,813.99 dt. 28/11/14	2014-15	2020-21	77	2,102.68	4,497.08	1,316.90	**	**
27	Construction/improvement cum output and performance based road assets maintenance works for SH-18 from Km 43.28 to 49.00 in Lakhisarai	1,315.95 dt. 31/03/15	2015-16	2020-21	66	500.94	877.64	438.30	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)										
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1	2	3	4	5	6	7	8	9	10	11
28	Construction/improvement cum output and performance based road of assets maintenance works for Vidyapith Chowk to Mohanpur from Km 0.00 to 5.15 in Lakhisarai	894.92 dt. 20/03/15	2015-16	2020-21	84	13.75	758.85	136.06	**	**
29	Construction/improvement cum output and performance based road of assets maintenance works for Kajra-Dharhara-Jamalpur road in Lakhisarai	1,431.98 dt. 10/08/15	2015-16	2020-21	69	256.40	993.16	438.81	**	**
30	Construction/Improvement cum output and performance based road of assets maintenance works at road Patghat - Biraoul - Nirbhapur - Gangdwar - Bhagwanpur road from Km. 0.00 to 0.26, Madhubani	2,471.43 dt. 12/12/14	2014-15	2019-20	81	0.00	2,022.48	448.95	**	**
31	Construction/improvement cum output and performance based road of assets maintenance works from Singhaul (NH 31) to Thermal via unlo Dhala, Rachiyahi, Naya Tola, Kachahari Tola from Km 0.00 to 10.00, Begusarai	1,038.98 dt. 31/12/14	2014-15	2021-22	67	0.00	693.63	345.35	**	**
32	Construction/improvement cum output and performance based road of assets maintenance works for the Mungerghat Rashidpur road from Km 35 to 40 , Begusarai	813.53 dt. 31/03/15	2015-16	2021-22	65	8.04	527.45	286.08	**	**
33	Construction improvement cum output and performance based road assets maintenance works of Begusarai - Manjhaul sagi road from Km 11 to 14, 21(p), 22(p) to 23(p), 41 to 42 at Begusarai	751.22 dt. 15/10/14	2014-15	2020-21	63	4.99	469.32	281.89	**	**
34	Construction/Improvement cum output and performance based road assets maintenance works for the road Majhwenarhat- Fatehpur-Akbarpur-Thali More Govindpur road Km 1 to 46(p), Nawada	6,504.36 dt. 11/12/14	2014-15	2016-17	87	398.66	4,057.42	**	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)										
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1	2	3	4	5	6	7	8	9	10	11
35	Construction/Improvement-cum-Output and performance based road of assets maintenance works for the Sultanganj-Tarapur-Belhar-Katoria Chandan-Dardmara (SH-22) Road under works division, Banka	4,822.64 dt. 05/09/15	2015-16	2022-23	66	0.00	3,188.48	1,634.16	**	**
36	Construction of 4x18m RCC High level bridge over das river in 22 Km Baisi-Amour-Bahadurganj-Dighalbank (SH-99) road at place screw pile bridge , Purnia	507.18 dt. 29/11/16	2016-17	2018-19	5	18.86	18.86	488.31	**	**
37	Construction of High Level Bridge in Benipatti-Uchaitha Basbaria Road at 4th Km. in	515.51 dt. 20/02/16	2015-16	2017-18	68	232.86	352.86	162.66	**	**
38	Construction of Office building EE RCD Road Division, Hilsa, Nalanda	106.05 dt. 21/02/17	2016-17	2018-19	12	12.12	12.12	**	**	**
39	Construction of High Level Bridge in Benipatti-Uchaitha Basbaria Road at 3rd Km. in	399.12 dt. 21/03/16	2015-16	2017-18	53	14.38	213.97	185.16	**	**
40	Widening and Strengthening works from manpur to sanaut road Km 0.00 to 8.20 with maintainance under road division no.1, Gaya	1,502.98 dt. 01/12/16	2016-17	2017-18	37	480.92	649.00	649.00	**	**
41	Widening and Stregthening of Bathiya-Putai road 3 Km length under RCC Road, Darbhanga	309.84 dt. 19/08/15	2015-16	2020-21	0	0.00	185.39	124.44	**	**
42	Widening and Strengthening works with maintenance works from Km 0.00 to 6.30 Km of Bhagwatpur-Vaishali Road	1,195.97 dt. 20/03/17	2016-17	2017-18	56	669.48	669.48	**	**	**
43	Widening and Strengthening works with maintenance works from Km 0.00 to 3.95 Km Mangru Chowk to Chhatwara Road in Vaishali	651.00 dt. 24/03/17	2016-17	2017-18	52	318.90	341.32	**	**	**
44	Widening and Strengthening works with maintenance works from Km 0.00 to 9.875 Km Mahua-Patepur-Bardiha Road from Ramauli Chowk to Bardiha (SH-49) road in Vaishali	1,478.58 dt. 18/03/17	2016-17	2018-19	67	843.72	993.71	**	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)										
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1	2	3	4	5	6	7	8	9	10	11
45	Widening and Strengthening works with maintenance works from Km 0.00 to 14.475 Km Bahuara Chowk-Musapur-Harprasad Road in Vaishali	2,367.60 dt. 04/03/17	2016-17	2017-18	60	1,184.45	1,423.15	**	**	**
46	Widening and Strengthening works with maintenance works from Km 0.00 to 19.85 Km Bidupur-Rajapakar-Belkunda-Sarai Road in Vaishali	3,023.48 dt. 25/02/17	2016-17	2018-19	40	1,120.21	1,220.21	**	**	**
47	Widening and Strengthening works with maintenance works from Km 0.00 to 22.00 Km Chandpura-Bhatauliya-Desri-Gajipur-Mahua Road in Vaishali	3,937.57 dt. 25/01/17	2016-17	2018-19	38	1,430.84	1,523.18	**	**	**
48	Widening and Strengthening works with maintenance works from Km 0.00 to 10.21 Km Rasulpur Chowk-Chandpur- Bharthipur-Hasansarai Road in Vaishali	1,565.09 dt. 18/03/17	2016-17	2018-19	79	596.84	1,244.28	**	**	**
49	Widening and Strengthening works with maintenance works from Km 0.00 to 25.90 Km Jandaha (Guru Chowk)- Mangru Chowk-Bithauli Chowk (NH-77) Road under NABARD Scheme in Vaishali	3,859.66 dt. 16/02/17	2016-17	2018-19	54	996.21	2,085.90	**	**	**
50	Widening and Strengthening works with maintenance works from Km 0.00 to 16.55 Km Mahua-Bakhrdoa-Darua Chowk Road in Vaishali	248.97 dt. 13/02/17	2016-17	2018-19	62	1,275.69	1549.20	**	**	**
51	Widening and Strengthening works with maintenance works from Km 0.00 to 14.900 Kushahar Chowk to Jandaha Road in Vaishali	2,139.74 dt. 20/03/17	2016-17	2018-19	58	1,159.45	1,259.45	**	**	**
52	Construction of High Level RCC Bridge (2x8M, 2x16M and 2x10M) in 1st, 4th and 7th Km of Chandpur-Bhataulia-Desri-Gajipur Road, Vaishali	601.89 dt. 03/04/17	2017-18	2018-19	47	283.32	283.32	**	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)										
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1	2	3	4	5	6	7	8	9	10	11
53	Construction of High Level RCC Bridge (5x16M) over Noon River in 1st Km of Rasulpur Chowk-Chandpura- Bharthipur- Hasansarai Road, Vaishali	585.27 dt. 28/03/17	2016-17	2018-19	54	302.05	321.37	**	**	**
54	Construction of 3/33/0 RCC Box culvert in Km 4 of Jhapha-Minapur Road in Muzaffarpur	109.33 dt. 24/07/15	2015-16	2016-17	66	29.56	73.12	36.20	**	**
55	Construction of High Level Bridge (2x12m span) in Km 3 of Rajepur-Karchauliya Road in Muzaffarpur	376.07 dt. 19/12/14	2014-15	2017-18	83	168.65	314.39	61.67	**	**
56	Construction of High Level RCC Bridge (3x14M) near Noora High School in Km 6 of Masaurhi Pitmas Road, Patna	388.50 dt. 02/03/17	2016-17	2018-19	51	200.00	200.00	188.50	**	**
57	Construction of High Level RCC Bridge (3x18M) at place of Unbridged gap 21st Km of Khutti Chowk-Malopara-Mehndi Nagar-Harwa Road, Araria	653.66 dt. 22/04/14	2014-15	2017-18	65	164.08	430.35	223.31	**	**
58	Construction of High Level RCC Bridge (3x18M) across Parman river in place of unbridged gap 12th Km of Nasir Chowk-Balwa-Manjhgawa-Mongra Road, Araria	672.19 dt. 24/12/14	2014-15	2017-18	69	153.89	467.32	204.87	**	**
59	Construction of High Level RCC Bridge (2x16M) across Garaiya Koshi river at place of old damaged S.P. bridge 7th Km of Parawaha-Mirdaul Road, Araria	455.97 dt. 22/12/14	2014-15	2017-18	73	270.67	304.44	121.65	**	**
60	Construction/Improvement-cum-Output and performance based road Assets maintenance works for the road Tajpur (NH-28)-Harpur Bhindi-Halai Hat (NH-103) from Km 0.00 to 17.310 excluding High level bridge under works Division, Samastipur	3,045.21 dt. 24/08/16	2016-17	2018-19	60	771.96	1,669.97	**	**	**

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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1	2	3	4	5	6	7	8	9	10	11
61	Construction/Improvement- cum- Output and performance based road Assets maintenance works for the road Bakarpur Chowk-Sultanpur-Chatahatole-Mahmaddipur-Bochaha Ghat from Km 7.802 to 11.90 Construction of 3 No. of RCC High level bridge having single span of 24m each in 7 Km. under works Division Samastipur	1,329.90 dt. 19/05/17	2017-18	2018-19	40	410.69	410.69	**	**	**
62	Construction/Improvement-cum-Output and performance based road Assets maintenance works for the road Km. 38 of Mahanar, Mohiuddinagar Bachhwara road Mau Bazar to Piparpati-Garhsisai-Bangraha Barhouna High School-Barhouna Ghat from Km 0.00 to 18.00 under works Division Samastipur	1,578.53 dt. 29/07/17	2017-18	2018-19	44	385.49	385.49	**	**	**
63	Widening and strengthening with Maintenance works of Bathiya-Naryanpur-Kakodha-Mahiya-Devna-Rajakharwar Road in Km 9(P), 10, 11, 12(P), 13, 14(P) 15(p)and 17 (P) (total length 4.106 Km) under NABARD in Darbhanga	1,057.70 dt. 05/09/17	2017-18	2018-19	4	42.51	0.00	1,015.18	**	**
64	Widening and Strengthening with maintenance of Hayaghat-Hathauri Kothi Road in part of Jatmalpur-Hayaghat-Hathauri Kothi Road from Km 07.00 to 23.20, Darbhanga	4,389.58 dt. 12/09/17	2017-18	2018-19	7	337.45	337.45	4,052.13	**	**
65	Widening and Strengthening of Hilsa Renri Chiksoura Bansbigha Road , Nalanda	3,041.82 dt. 14/09/17	2017-18	2019-20	3	135.60	135.60	**	**	**
66	Widening and Strengthening of Silao-Dewariya via Bhui Road from Km 0.00 to 8.285, Biharsharif Nalanda	2,206.20 dt. 16/02/17	2016-17	2018-19	5	70.26	70.26	**	**	**

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1	2	3	4	5	6	7	8	9	10	11
67	Construction/Improvement cum output and performance based road assets maintenance works for the widening and strengthening of Singhiya Hirni Road (Birol-Singhya-Pipra Road) from Km 0.00 to 10.00, Rosera	2,005.77 *	2017-18	2019-20	10	200.00	200.00	1,800.05	**	**
68	Construction of High Level Reinforced Cement Concrete Bridge (3x18m) in place of Existing old screw pile bridge (5x10m) span of 19th Km of Katihar-Chhitabari-Sonaili-Jhaua-Salmari-Balrampur Road (SH-98) in Barsoi katihar	575.90 dt. 22/12/16	2016-17	2018-19	30	140.23	140.23	377.48	**	**
69	Construction of 1/22/0 Box culvert (3 Nos), 2/22/0 Box culvert (4 Nos.), 3/22/0 Box (culvert (1 No) and 3/33/0 Box culvert (2 Nos.) with approach road in Km 1, 3, 5, 6, 7, 8, 10 of Chhatapur Girdhor Patti via Chunni (SH-92) road, Supaul	448.24 dt. 18/03/17	2016-17	2018-19	27	121.91	121.91	326.32	**	**
70	Construction of 6 Nos. Box culvert 4th, 6th and 8th Km of Bairiya Pallar-Devipatti Road in Pipra, Supaul	248.07 dt. 13/06/17	2017-18	2018-19	26	64.99	64.99	183.07	**	**
71	Construction of 2 x 8 x 4M Reinforced Cement Concrete box cell Bridge with protection works and approach road over canal in 2 Km of Supaul-Singheshwar Road (SH-66) in side of old Narrow Bridge under Road Division, Supaul	414.45 dt. 24/12/2014	2014-15	2018-19	70	151.10	251.10	103.30	**	**
72	Construction of High Level Reinforced Cement Concrete Bridge (3x16M) with approach road and protection works in 4th Km road from Pipra Khurd NH-57 to Dharhara NH-106 (Kisan Chowk) over Tilawa River ,Supaul	161.12 dt. 02/03/17	2016-17	2018-19	70	54.28	54.28	80.52	**	**
73	Widening and strengthening of road from Majhaua Village of Chandpipar Simri road to Murli village from Km 0.00 to 2.195, Supaul	446.36 dt. 08/02/17	2016-17	2018-19	90	274.60	274.60	97.20	**	**

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(₹ in lakh)										
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1	2	3	4	5	6	7	8	9	10	11
74	Improvement with maintenance works of Chapra Marhowra road from Km 8.823 to 26.30, Chapra	2,744.33 dt. 25/06/15	2015-16	2018-19	50	1,081.84	1,189.85	1,195.46	**	**
75	Widening and strengthening works with maintenance works of Garkha-Chirand road from Km 0.00 to 11.20 , Chapra	3,139.83 dt. 26/08/16	2016-17	2018-19	25	674.37	674.37	1,966.05	**	**
76	Improvement of riding quality pavement with maintenance works from Km 0.00 to 17.00 of Chapra-Manjhi-Darauli-Guthni Road, Chapra	2,973.80 dt. 24/08/16	2016-17	2017-18	64	1,537.88	1,773.42	1,001.59	**	**
77	Widening and strengthening works with maintenance works of Garkha-Shahpur via Akhitiyarpur, Motirajpur road from 0.00 to 7 Km, Chapra	1,469.19 dt. 19/09/16	2016-17	2017-18	63.24	789.41	789.41	458.70	**	**
78	Widening and strengthening works with maintenance works of Hariharnath Mandir to Hathiya Tok Kachahari Bazar Sabalpur Rahar Diyara road from Km. 0.00 to 6.80, Chapra	1,229.91 dt. 19/09/16	2016-17	2017-18	60	666.34	666.34	433.06	**	**
79	Widening and strengthening works with maintenance works of EKma to Nagra via Chhitrawalia Karahi Chetan Chapra road from Km. 0.00 to 26.81, Chapra	5,939.22 dt. 07/10/16	2016-17	2018-19	69	3,534.17	3,534.17	1,588.49	**	**
80	Widening and strengthening works with maintenance works of Bheldi Bhethi Bazar (SH-90) via Rasulpur Tehati Shivganj road, Chapra	4,956.47 dt. 02/12/16	2016-17	2018-19	21	853.02	853.02	3,136.59	**	**
81	Widening and strengthening works with maintenance works of basdila to Shahpur via Jalalpur Nagra Road from Km 0.00 to 21.97 Chapra	5,559.14 dt. 07/10/16	2016-17	2018-19	72	3,507.96	3,507.96	1,324.13	**	**
82	Widening and strengthening works with maintenance works of Hariharnath (Gajgrah Chowk) to Pahlejaghat road from Km 0.00 to 9.00 and Bharpura Devi Mandir to NH-19 from Km 0.00 to 805.00, Chapra	1,512.02 dt. 11/11/16	2016-17	2017-18	84	1,029.19	1,052.09	201.83	2,524.59 dt. 11/09/17	

Appendix- IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)										
Sl. No.	Name of the project/works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
83	Widening and strengthening works with maintenance works of Shilahauri to Shahpur road from Km 0.00 to 9.72 ,Chapra	1,631.42 dt. 14/12/16	2016-17	2017-18	59	748.09	794.15	553.57	**	**
84	Widening and strengthening works with maintenance works of Parsa to Derni Bazar via Mahishiya road from Km 0.00 to 8.30,Chapra	1,612.57 dt. 06/10/16	2016-17	2017-18	44	602.75	602.75	752.75	**	**
85	Construction of RCC High Level Bridge in 5th Km of Hariharnath Gajgrah Chowk to Pahlejaghat Road, Chapra	496.56 dt. 07/10/16	2016-17	2018-19	70	295.79	295.79	122.68	**	**
86	Widening and strengthening works with maintenance works of Hariharnath Pahlejaghat road to Gangajal Road from Km 0.00 to 6.90, Chapra	1,825.53 dt. 06/02/17	2016-17	2017-18	43	548.21	548.21	705.73	**	**
87	Construction of RCC High Level Bridge in 7th Km of Hariharnath Mandir to Hathiya Tok Kachahari Bazar Sabalpur Rahar Diyara Road, Chapra	478.76 dt. 01/03/17	2016-17	2019-20	9	35.04	35.04	362.03	**	**
Rural Works Department										
1	Construction of road from Murkatta Asthan Nayagoan Road Naulakha Pool to Mankothiya Adiwasi Tola under Block Dharahara in Munger	105.27 dt. 16/05/13	2013-14	2013-14	47	0.00	46.06	59.20	**	**
2	Construction Maintenance and Repair of road Dhakjari to Akaur Road at Benipatti, in Madhubani	220.97 dt. 16/12/16	2016-17	2017-18	41	91.52	91.52	129.45	**	**
3	Construction of road from Bhengraha Chowk NH to Sabka Jahgirpur PWD road in Muzaffarpur	28 307.75 dt. 29/07/15	2015-16	2018-19	65	153.88	153.88	153.88	**	**
4	Repair of road from Balaur to Keshopur in Muzaffarpur	343.75 dt. 25/05/16	2016-17	2018-19	84	172.00	172.00	171.75	**	**
5	Repair of road from Madhopur Susta to Madhopur Chikni in Muzaffarpur	162.25 dt. 31/03/17	2016-17	2018-19	88	109.78	109.78	52.47	**	**

Appendix- IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)										
Sl. No.	Name of the project/works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision #	Cost of balance work adjusted to inflation
1	2	3	4	5	6	7	8	9	10	11
6	Repair of road from NH-28 Rupanpatti to Gobardhanpur (Tulsi mohanpur chowk) via Thatiya Tola in Muzaffarpur	106.90 dt. 31/03/17	2016-17	2018-19	49	95.00	95.00	11.90	**	**
7	Repair of road from Sabaha Jahangirpur, Chandani Chowk to Pusa in Muzaffarpur	173.79 dt. 31/03/17	2016-17	2018-19	16	43.47	43.47	130.32	**	**
8	Construction of road from Gannipur Bejha to Sujawalpur Chowk in Muzaffarpur	219.08 dt. 10/07/17	2017-18	2018-19	51	109.17	109.17	109.90	**	**
9	Construction of road from Katari More to Nekpur at Rajgir, Nalanda	144.82 *	2017-18	2018-19	71	89.26	89.26	55.56	**	**
10	Construction of road from Rasulla to Saidpur at Rajgir, Nalanda	222.07 *	2017-18	2018-19	53	95.96	95.96	126.11	**	**
11	Construction of road from Durgapur Chowk to Sakuchisari via kerua at Rajgir, Nalanda	151.50 *	2017-18	2018-19	67	78.85	78.85	71.65	**	**
12	Maintenance and repair of Barauni PWD Road Aalapur Pasopur Road, Begusarai	139.29 *	2017-18	2018-19	30	38.29	38.29	**	**	**
13	Maintenance and repair of Bachhwara to Samsa Road in Begusarai	158.25 *	2017-18	2018-19	36	57.82	57.82	**	**	**
14	Maintenance and repair of NH-28 Harihar Dwar Gaura to Aalapur Chowk, Bhagwanpur in Begusarai	175.71 *	2017-18	2018-19	45	80.21	80.21	**	**	**
15	Construction of road from Khajuri to Chapram at Simri Bakhtiyarpur in Saharsa	112.84 *	2017-18	2018-19	27	33.03	33.03	79.81	**	**
16	Construction of road from Balwa Hat to Sonbarsa Kachahari road at Simri Bakhtiyarpur in Saharsa	160.01 *	2017-18	2018-19	32	59.72	59.72	100.29	**	**

* Date of sanction not provided by the concerned Divisions/State Government.

** Details not provided by the concerned Divisions/State Government.

Date of revision not provided by the concerned Divisions/State Government.

Appendix - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION

Grant No.	Name of Grant	Heads of Expenditure	Description*	(₹ in lakh)		
				Components of Expenditure		
				Salary	Non-salary	Total
03	Building Construction Department	2059-01-053-0008-27-02	Maintenance of Rural Health Centre/Sub-centre Buildings	0.00	0.13	0.13
		2059-01-053-0014-27-02	Maintenance and Repairs of Buildings of Agriculture Department	0.00	17.30	17.30
		2059-01-053-0016-13-01	Maintenance and Repairs of Buildings of Education Department	0.00	48.31	48.31
		2059-01-053-0026-27-02	Maintenance and Repairs of Court Building, District Courts	0.00	1,603.89	1,603.89
		2059-01-053-0027-13-01	Renovation of Office Building of Mines and Geology Department	0.00	46.61	46.61
		2059-01-053-0102-27-02	Renovation of Revenue and Land Reforms Department	0.00	92.00	92.00
		2059-60-053-0001-27-02	Renovation and Repairs of Buildings of Urban Hospitals	0.00	404.95	404.95
		2059-60-053-0013-27-02	Maintenance and Repairs of Buildings of Jail Department	0.00	409.13	409.13
		2059-60-053-0016-27-02	Consumer Forums Building	0.00	33.05	33.05
		2059-80-053-0001-27-02	Maintenance and Repairs	0.00	21,145.21	21,145.21
		2059-80-053-0002-01-01	Work Charged Establishment	11.12	0.00	11.12
		2059-80-053-0002-28-01	Work Charged Establishment	0.00	10.87	10.87
		2059-80-053-0002-28-02	Work Charged Establishment	0.00	5.80	5.80
		2059-80-053-0004-27-02	Electric works	0.00	4,000.00	4,000.00
		2059-80-053-0005-27-02	Miscellaneous provision for Maintenance and Repairs of Bihar Bhawan, New Delhi	0.00	319.92	319.92
		2059-80-053-0006-14-01	Municipal Corporation and Municipalities Tax	0.00	2.61	2.61
		2059-80-053-0010-27-02	Repairs-Government House	0.00	203.21	203.21
		2059-80-053-0012-27-02	Maintenance and Repairs works of Honourable High Court, Patna	0.00	1,362.24	1,362.24
		2059-80-053-0013-27-02	Maintenance and Renovation of residential and non-residential garden/parks	0.00	312.50	312.50
		2059-80-053-0016-27-02	Elbert Ekka Memorial Building	0.00	1.08	1.08
		2216-01-053-0001-27-02	Other maintenance expenditure for Block Buildings	0.00	217.54	217.54

* The column description represents the description of Sub Head.

Appendix - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION

Grant No.	Name of Grant	Heads of Expenditure	Description*	(₹ in lakh)		
				Components of Expenditure		
				Salary	Non-salary	Total
03	Building Construction Department	2216-01-053-0002-27-02	Other Maintenance expenditure for Rural Health Centres/Sub-centre Buildings	0.00	0.01	0.01
		2216-01-053-0003-27-02	Residential Building of Registration Department	0.00	10.18	10.18
		2216-01-053-0004-27-02	Repairing of furniture and panelling in Chief Minister's Residence No. 1, Anne Marg, Patna	0.00	217.16	217.16
		2216-01-053-0005-27-02	Maintenance and Repairs of Judicial Building of Judicial Officers and Employees	0.00	1,229.76	1,229.76
		2070-00-114-0001-01-01	Maintenance of Government Aircrafts	252.41	0.00	252.41
		2070-00-114-0001-01-02	Maintenance of Government Aircrafts	0.01	0.00	0.01
04	Cabinet Secretariat Department	2070-00-114-0001-01-03	Maintenance of Government Aircrafts	48.11	0.00	48.11
		2070-00-114-0001-01-04	Maintenance of Government Aircrafts	26.48	0.00	26.48
		2070-00-114-0001-01-05	Maintenance of Government Aircrafts	6.81	0.00	6.81
		2070-00-114-0001-01-06	Maintenance of Government Aircrafts	3.29	0.00	3.29
		2070-00-114-0001-01-07	Maintenance of Government Aircrafts	4.60	0.00	4.60
		2070-00-114-0001-06-01	Maintenance of Government Aircrafts	0.00	4.26	4.26
		2070-00-114-0001-11-01	Maintenance of Government Aircrafts	0.00	24.26	24.26
		2070-00-114-0001-13-01	Maintenance of Government Aircrafts	0.00	3.69	3.69
		2070-00-114-0001-13-02	Maintenance of Government Aircrafts	0.00	0.46	0.46
		2070-00-114-0001-13-03	Maintenance of Government Aircrafts	0.00	1.08	1.08
		2070-00-114-0001-13-04	Maintenance of Government Aircrafts	0.00	7.65	7.65
		2070-00-114-0001-13-05	Maintenance of Government Aircrafts	0.00	0.04	0.04
		2070-00-114-0001-13-06	Maintenance of Government Aircrafts	0.00	2.50	2.50
		2070-00-114-0001-21-01	Maintenance of Government Aircrafts	0.00	0.62	0.62

* The column description represents the description of Sub Head.

Appendix - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION

Grant No.	Name of Grant	Heads of Expenditure	Description*	(₹ in lakh)		
				Components of Expenditure		
				Salary	Non-salary	Total
04	Cabinet Secretariat Department	2070-00-114-0001-24-01	Maintenance of Government Aircrafts	0.00	29.54	29.54
		2070-00-114-0001-27-02	Maintenance of Government Aircrafts	0.00	1.32	1.32
		2070-00-114-0001-28-02	Maintenance of Government Aircrafts	0.00	1,434.71	1,434.71
		2070-00-114-0001-52-01	Maintenance of Government Aircrafts	0.00	466.27	466.27
		2245-02-106-0003-27-02	Repairs and Restoration of damaged Roads and Bridges	0.00	40,000.00	40,000.00
		3054-04-105-0001-27-01	Rural Road- Other Maintenance Expenditure	0.00	800.97	800.97
		3054-04-105-0001-27-02	Rural Road- Other Maintenance Expenditure	0.00	74,941.74	74,941.74
		2245-02-113-0001-31-01	Repair/Restoration of damaged buildings caused by flood	0.00	97.95	97.95
		2245-02-113-0001-35-01	Repair/Restoration of damaged buildings caused by flood	0.00	775.03	775.03
		2245-02-113-0003-31-05	Repairs/Reconstruction of damaged buildings caused other Natural Disaster	0.00	46.30	46.30
		2245-02-113-0003-42-01	Repairs/Reconstruction of damaged buildings caused other Natural Disaster	0.00	0.64	0.64
		2245-02-118-0001-21-01	Repairs of damaged boats/manufacture of new boats	0.00	258.61	258.61
		2245-02-122-0001-27-02	Repairs of damaged irrigation system and flood control system	0.00	10.95	10.95
37	Rural Works Department	2245-02-106-0002-27-02	Repairs and Restoration of damaged Roads and Bridges	0.00	18,660.60	18,660.60
		3054-03-103-0001-01-01	Works Charged Expenditure	2.64	0.00	2.64
		3054-03-103-0001-27-02	Works Charged Expenditure	0.00	70.78	70.78
39	Disaster Management Department	3054-03-103-0002-27-02	Other Maintenance Expenditure	0.00	35,937.50	35,937.50
		2217-01-053-0001-27-02	Budha Smriti and Other Parks	0.00	500.00	500.00
		2245-02-122-0002-27-02	Repairs of damaged irrigation system and flood control system	0.00	35,313.98	35,313.98
		2700-04-101-0001-13-04	Other Maintainence Expenditure	0.00	2,795.76	2,795.76

* The column description represents the description of Sub Head.

Appendix - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON- SALARY PORTION

(₹ in lakh)						
Grant No.	Name of Grant	Heads of Expenditure	Description*	Components of Expenditure		
				Salary	Non-salary	Total
39	Disaster Management Department	2700-04-101-0001-27-02	Other Maintanence Expenditure	0.00	10,076.91	10,076.91
		2245-02-109-0002-27-02	Repairs and restoration of damaged water supply, drainage and sewerage works	0.00	5.73	5.73
41	Road Construction Department	2245-02-109-0002-53-01	Repairs and restoration of damaged water supply, drainage and sewerage works	0.00	193.43	193.43
		2702-03-101-0001-01-01	Work Charged Expenditure	37.59	0.00	37.59
		2702-03-101-0002-27-02	Other Maintenance Expenditure	0.00	9.42	9.42
		2702-03-102-0005-27-02	Other Maintenance Expenditure	0.00	8.42	8.42
48	Urban Development and Housing Department	2702-03-103-0002-13-01	Government Tubewells	0.00	60.00	60.00
49	Water Resources Department	2702-03-103-0002-13-04	Government Tubewells	0.00	8,250.81	8,250.81
		2702-03-103-0002-27-02	Government Tubewells	0.00	1,882.06	1,882.06
		2702-03-103-0007-27-02	Other Maintenance Expenditure	0.00	709.31	709.31
50	Minor Water Resource Department	2702-03-103-0104-27-01	Private Tubewell	0.00	623.62	623.62
		2702-03-103-0104-27-02	Private Tubewell	0.00	524.19	524.19
		2702-03-789-0101-27-02	Private Tubewell	0.00	160.36	160.36
		2702-03-799-0101-50-01	Miscellaneous Works Advances	0.00	60.32	60.32
		2702-03-911-0001-50-01	Refund of Excess Payment	0.00	(-)0.94	(-)0.94
		2702-03-911-0002-50-01	Refund of Excess Payment	0.00	(-)0.24	(-)0.24
		2702-03-911-0007-27-02	Refund of Excess Payment	0.00	(-)0.06	(-)0.06
		2702-03-911-0101-50-01	Refund of Excess Payment	0.00	(-)0.05	(-)0.05
		2702-03-911-0104-50-01	Refund of Excess Payment	0.00	(-)2.82	(-)2.82
Total				393.06	2,66,441.14	2,66,834.20

* The column description represents the description of Sub Head.

Appendix- XI

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR ON NEW SCHEMES PROPOSED IN THE BUDGET

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring/ One time	In case of Recurring Annual Estimates of impact on net cash flows		Annual Expenditure		Likely Source from which expenditure on new scheme to be met		
			Definite period (Specify the period)	Permanent	Revenue	Capital	State's own Resources	Central Transfers	Raising Debt (Specify)
Information Technology Department									
Under 7-Nishchaya- Free Wi-Fi in University, Colleges and Institutions Campus.	Expenditure	Recurring	2017-18	-	2,000.00	-	State's own Resources	-	-
Water Resources Department									
Creation of Additional Irrigation Potential	Both	One Time	NA	NA	NA	NA	State's own Resources	-	-
Restoration of Lost Irrigation Potential	Both	One Time	NA	NA	NA	NA	State's own Resources	-	-
Anti-erosion Works	Expenditure	One Time	NA	NA	NA	NA	State's own Resources	-	-
Embankment Road	Expenditure	One Time	NA	NA	NA	NA	State's own Resources	-	-
Drainage Work	Expenditure	One Time	NA	NA	NA	NA	State's own Resources	-	-
Road Construction Department									
Long term Output and Performance based Road Assets Maintainance Contract (OPRMC)	Expenditure	Recurring	2018-2025 (7 Years) 75,000 lakh per annum (approx)	-	Revenue	-	State's own Resources	-	-

Appendix- XI

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR ON NEW SCHEMES PROPOSED IN THE BUDGET

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring/ One time	In case of Recurring Annual Estimates of impact on net cash flows		Annual Expenditure		Likely Source from which expenditure on new scheme to be met		
			Definite period (Specify the period)	Permanent	Revenue	Capital	State's own Resources	Central Transfers	Raising Debt (Specify)
Building Construction Department									
Construction of propped Bihar Sadan in Dwarka, New Delhi	Expenditure	Recurring	2018-19 2019-20	-	3,000.00 4,887.00	-	State's own Resources	-	-
Rural Works Department									
Mukhya Mantri Gram Sampark Yojana	Expenditure	One Time	2018-19 to 2019-20	3,30,000.00	-	82,500.00	State's own Resources (30%)	-	World Bank 70 (%)

Appendix - XII
COMMITTED LIABILITIES OF THE GOVERNMENT

(₹ in lakh)

Sl. No.	Nature of the Liabilities	Amount		Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance Remaining
		Scheme	Establishment and Committed	States Own Resources	Central Transfers	Raising Debt			
I	Accounts Payable*								
Election Department									
1	Salaries, Office Expences	0.00	15.52	15.52	0.00	0.00	2018-19	15.52	0.00
2	Pending Bills of Electoral Roll, BLO Honorarium etc.	0.00	831.43	831.43	0.00	0.00	2018-19	831.43	0.00
3	Pending Bills of Vidhan Sabha/Vidhan Parishad Election	0.00	89.85	89.85	0.00	0.00	2018-19	89.85	0.00
3	Pending Bills of EPIC preparation etc.	0.00	60.18	60.18	0.00	0.00	2018-19	60.18	0.00
	Total	0.00	996.98	996.98	0.00	0.00	-	996.98	0.00
	Total- I	0.00	996.98	996.98	0.00	0.00	-	996.98	0.00
II	State's Share in Centrally Sponsored Schemes								
	NIL								
III	Liabilities in the form of transfer of Schemes to Establishment and Committed Heads								
	NIL								
IV	Liabilities Arising from Incomplete Projects								
Election Department									
1	Construction of VVPAT Godown	0.00	20,859.00	20,859.00	0.00	0.00	2018-19	20,859.00	0.00
	Total	0.00	20,859.00	20,859.00	0.00	0.00	-	20,859.00	0.00
Rural Works Department									
1	Pradhan Mantri Gram Sadak Yojana	2,86,865.04	0.00	1,14,746.02	1,72,119.02	0.00	-	2,19,525.83	2,86,865.04

* Accounts payable includes the committed liabilities in the form of salary, pensions, interest payments, accrued debt and bills pending for payments etc.

Appendix - XII
COMMITTED LIABILITIES OF THE GOVERNMENT

(₹ in lakh)

Sl. No.	Nature of the Liabilities	Amount		Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance Remaining
		Scheme	Establishment and Committed	States Own Resources	Central Transfers	Raising Debt			
2	Mukhya Mantri Gram Sadak Yojana	1,02,215.20	0.00	84,809.93	0.00	17,405.27	-	2,91,386.67	1,02,215.20
3	Mukhya Mantri Gramin Tola Sampark Nishcaya Yojana	63,137.30	0.00	63,137.30	0.00	63,137.30	-	72,963.64	63,137.30
	Total	4,52,217.54	0.00	2,62,693.25	1,72,119.02	80,542.57	-	5,83,876.14	4,52,217.54
	Total- IV	4,52,217.54	20,859.00	2,83,552.25	172,119.02	80,542.57	-	6,04,735.14	4,52,217.54
V	Others/ Miscellaneous								
	NIL								
	Grand Total	4,52,217.54	21,855.98	2,84,549.23	1,72,119.02	80,542.57	-	6,05,732.12	4,52,217.54

Appendix - XIII

RE-ORGANISATION OF THE STATE - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN THE STATES HAS NOT BEEN FINALISED

(₹ in lakh)								
Sl.No.	Item		Head of Account as per Finance Accounts 2000- 01 of Composite Bihar (14 November 2000)		Amount to be allocated between Successor States (Bihar and Jharkhand)			
					At the time of re-organisation		At present	
1.	A.	Capital Account of General Services	4059	Capital Outlay on Public Works	Dr.	15,500.42	Dr.	15,500.42
			4075	Capital Outlay on Miscellaneous General Services	Dr.	0.20	Dr.	0.20
			Total - A		Dr.	15,500.62	Dr.	15,500.62
2.	B.	Capital Account of Social Services	4202	Capital Outlay on Education, Sports , Art and Culture	Dr.	21,066.21	Dr.	21,066.21
			4210	Capital Outlay on Medical and Public Health	Dr.	12,996.57	Dr.	12,996.57
			4211	Capital Outlay on Family Welfare	Dr.	3,048.06	Dr.	3,048.06
			4215	Capital Outlay on Water Supply and Sanitation	Dr.	1,06,981.77	Dr.	1,06,981.77
			4216	Capital Outlay on Housing	Dr.	9,713.43	Dr.	9,713.43
			4217	Capital Outlay on Urban Development	Dr.	11,690.17	Dr.	11,690.17
			4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	Dr.	11,998.48	Dr.	11,998.48
			4235	Capital Outlay on Social Security and Welfare	Dr.	86.90	Dr.	86.90
			4250	Capital Outlay on other Social Services	Dr.	474.81	Dr.	474.81
			Total - B		Dr.	1,78,056.40	Dr.	1,78,056.40
3.	C.	Capital Account of Economic Services	4401	Capital Outlay on Crop Husbandry	Dr.	1,639.51	Dr.	1,639.51
			4402	Capital Outlay on Soil and Water Conservation	Dr.	429.83	Dr.	429.83
			4403	Capital Outlay on Animal Husbandry	Dr.	188.81	Dr.	188.81
			4404	Capital Outlay on Dairy Development	Dr.	1,381.10	Dr.	1,381.10
			4405	Capital Outlay on Fisheries	Dr.	190.82	Dr.	190.82
			4406	Capital Outlay on Forestry and Wild life	Dr.	1,839.84	Dr.	1,839.84
			4408	Capital Outlay on Food Storage and Warehousing	Dr.	1,866.64	Dr.	1,866.64
			4415	Capital Outlay on Agricultural Research and Education	Dr.	77.78	Dr.	77.78
			4425	Capital Outlay on Co-operation	Dr.	15,612.14	Dr.	15,612.14
			4435	Capital Outlay on other Agricultural Programme	Dr.	2,660.54	Dr.	2,660.54
			4515	Capital Outlay on other Rural Development Programmes	Dr.	1,12,626.47	Dr.	1,12,626.47
			4701	Capital Outlay on Major and Medium Irrigation	Dr.	5,59,401.24	Dr.	5,59,401.24
			4702	Capital Outlay on Minor Irrigation	Dr.	37,784.09	Dr.	37,784.09
			4705	Capital Outlay on Command Area Development	Dr.	58.00	Dr.	58.00
			4711	Capital Outlay on Flood Control Projects	Dr.	87,449.44	Dr.	87,449.44

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RE-ORGANISATION OF THE STATE - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN THE STATES HAS NOT BEEN FINALISED

				<i>(₹ in lakh)</i>			
Sl.No.	Item	Head of Account as per Finance Accounts 2000- 01 of Composite Bihar (14 November 2000)		Amount to be allocated between Successor States (Bihar and Jharkhand)			
				At the time of re-organisation		At present	
3.	C. Capital Account of Economic Services	4801	Capital Outlay on Power Projects	Dr.	19,304.15	Dr.	19,304.15
		4851	Capital Outlay on Village and Small Industries	Dr.	2,726.60	Dr.	2,726.60
		4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	Dr.	987.35	Dr.	987.35
		4855	Capital Outlay on Fertilizer Industries	Dr.	136.27	Dr.	136.27
		4857	Capital Outlay on Chemicals and Pharmaceutical Industries	Dr.	899.93	Dr.	899.93
		4858	Capital Outlay on Engineering Industries	Dr.	88.18	Dr.	88.18
		4859	Capital Outlay on Telecommunication and Electronic Industries	Dr.	564.50	Dr.	564.50
		4860	Capital Outlay on Consumer Industries	Dr.	5,486.00	Dr.	5,486.00
		4875	Capital Outlay on other Industries	Dr.	23.78	Dr.	23.78
		4885	Capital Outlay on Industries and Minerals	Dr.	5,747.68	Dr.	5,747.68
		5053	Capital Outlay on Civil Aviation	Dr.	257.03	Dr.	257.03
		5054	Capital Outlay on Roads and Bridges	Dr.	1,22,803.97	Dr.	1,22,803.97
		5055	Capital Outlay on Road Transport	Dr.	7,994.96	Dr.	7,994.96
		5075	Capital Outlay on other Transport Services	Dr.	178.61	Dr.	178.61
		5452	Capital Outlay on Tourism	Dr.	1,971.02	Dr.	1,971.02
		5465	Investments in General Financial and Trading Institutions	Dr.	1,748.08	Dr.	1,748.08
		5475	Capital Outlay on other General Economics Services	Dr.	5,841.38	Dr.	5,841.38
		Total - C		Dr.	9,99,965.74	Dr.	9,99,965.74
4.	F. Loans and Advances	6202	Loans for Education, Sports , Art and Culture	Dr.	443.94	Dr.	443.94
		6215	Loans for Water Supply and Sanitation	Dr.	5,876.37	Dr.	5,876.37
		6216	Loans for Housing	Dr.	11,471.52	Dr.	11,471.52
		6217	Loans for Urban Development	Dr.	21,639.23	Dr.	21,639.23
		6235	Loans for Social Security and Welfare	Dr.	460.14	Dr.	460.14
		6245	Loans for Relief on account of Natural Calamities	Dr.	1,193.51	Dr.	1,193.51
		6250	Loans for other Social Services	Dr.	11.54	Dr.	11.54
		6401	Loans for Crop Husbandry	Dr.	25,685.35	Dr.	25,685.35
		6402	Loans for Soil and Water Conservation	Dr.	254.94	Dr.	254.94
		6404	Loans for Dairy Development	Dr.	196.09	Dr.	196.09

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RE-ORGANISATION OF THE STATE - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN THE STATES HAS NOT BEEN FINALISED

(₹ in lakh)							
Sl.No.	Item		Head of Account as per Finance Accounts 2000- 01 of Composite Bihar (14 November 2000)		Amount to be allocated between Successor States (Bihar and Jharkhand)		
					At the time of re-organisation		At present
4.	F.	Loans and Advances	6405	Loans for Fisheries	Dr.	7.13	Dr. 7.13
			6406	Loans for Forestry and Wild Life	Dr.	160.39	Dr. 160.39
			6408	Loans for Food Storage and Warehousing	Dr.	11,874.95	Dr. 11,874.95
			6425	Loans for Co-operation	Dr.	18,807.18	Dr. 18,807.18
			6435	Loans for other Agricultural Programmes	Dr.	3,436.15	Dr. 3,436.15
			6506	Loans for Land Reforms	Dr.	225.46	Dr. 225.46
			6515	Loans for other Rural Development Programmes	Dr.	3,645.95	Dr. 3,645.95
			6701	Loans for Major and Medium Irrigation	Dr.	104.81	Dr. 104.81
			6702	Loans for Minor Irrigation	Dr.	958.16	Dr. 958.16
			6705	Loans for Command Area Development	Dr.	4,272.54	Dr. 4,272.54
			6801	Loans for Power Projects	Dr.	4,73,192.82	Dr. 4,73,192.82
			6851	Loans for Village and Small Industries	Dr.	1,074.19	Dr. 1,074.19
			6853	Loans for Non-ferrous Mining and Metallurgical Industries	Dr.	66.93	Dr. 66.93
			6854	Loans for Cement and Non-Metallic Mineral Industries	Dr.	58.85	Dr. 58.85
			6857	Loans for Chemical and Pharmaceutical Industries	Dr.	1,016.56	Dr. 1,016.56
			6858	Loans for Engineering Industries	Dr.	195.12	Dr. 195.12
			6859	Loans for Telecommunication and Electronic Industries	Dr.	623.88	Dr. 623.88
			6860	Loans for Consumer Industries	Dr.	31,562.04	Dr. 31,562.04
			6885	Other Loans to Industries and Minerals	Dr.	21,455.10	Dr. 21,455.10
			7055	Loans for Road Transport	Dr.	6,446.54	Dr. 6,446.54
			7075	Loans for other Transport Services	Dr.	1,631.16	Dr. 1,631.16
			7465	Loans for General Financial and Trading Institutions	Dr.	3,296.59	Dr. 3,296.59
			7610	Loans to Government Servants etc.	Dr.	6,905.16	Dr. 6,905.16
			7615	Miscellaneous Loans	Dr.	85.28	Dr. 85.28
			Total - F		Dr.	6,58,335.57	Dr. 6,58,335.57
5.	I.	Small Savings, Provident Fund etc.	8009	State Provident Funds	Cr.	7,40,359.43	Cr. 7,40,359.43
			8011	Insurance and Pension Funds	Cr.	14,597.10	Cr. 14,597.10
			Total - I		Cr.	7,54,956.53	Cr. 7,54,956.53

Appendix - XIII

RE-ORGANISATION OF THE STATE - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN THE STATES HAS NOT BEEN FINALISED

(₹ in lakh)									
Sl.No.	Item		Head of Account as per Finance Accounts 2000- 01 of Composite Bihar (14 November 2000)			Amount to be allocated between Successor States (Bihar and Jharkhand)			
						At the time of re-organisation		At present	
6.	J.	Reserve Funds	8115	Depreciation/ Renewal Reserve Funds		Cr.	0.14	Cr.	0.14
			8223	Famine Relief Fund		Cr.	24.37	Cr.	24.37
			8229	Development and Welfare Funds		Cr.	0.54	Cr.	0.54
			8235	General and other Reserve Funds		Cr.	34,201.33	Cr.	34,201.33
			Total - J			Cr.	34,226.38	Cr.	34,226.38
7.	K.	Deposits and Advances	8336	Civil Deposits		Cr.	(-)55.39	Cr.	(-)55.39
			8342	Other Deposits		Cr.	2.88	Cr.	2.88
			8443	Civil Deposits		Cr.	1,41,533.64	Cr.	1,41,533.64
			8448	Deposits of Local Funds		Cr.	54,671.38	Cr.	54,671.38
			8449	Other Deposits		Cr.	173.10	Cr.	173.10
			8550	Civil Advances		Dr.	9,466.90	Dr.	9,466.90
			Total - K			Cr.	1,86,858.71	Cr.	1,86,858.71
8.	L.	Suspense and Miscellaneous	8658	Suspense Accounts		Dr.	71,597.28	Dr.	79,137.75 *
			8671	Departmental Balances		Dr.	9,152.42	Dr.	9,152.42
			8672	Permanent Cash Imprest		Dr.	16.16	Dr.	16.16
			8673	Cash Balance Investment Account		Dr.	465.57	Dr.	465.57
			8679	Accounts with Governments of other Countries		Dr.	14.35	Dr.	14.35
			Total - L			Dr.	81,245.78	Dr.	88,786.25
9.	M.	Remittances	8782	Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer		Dr.	1,49,488.19	Dr.	1,49,488.19
			8786	Adjusting Accounts between Central and State Governments		Dr.	81.53	Dr.	81.53
			8793	Inter State Suspense Account		Dr.	835.79	Dr.	696.14 **
			Total - M			Dr.	1,50,405.51	Dr.	1,50,265.86
Grand Total (Net)						Dr.	11,07,468.00	Dr.	11,14,868.82

* An amount of ₹ 7,540.47 lakh (Cr.) under Major Head 8658-110 has been apportioned and credited under Major Head 7810 in the year 2011-12.

** An amount of ₹ 139.65 lakh (Dr.) under Major Head 8793 has been apportioned and debited under Major Head 7810 in the year 2011-12.

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