



FINANCE ACCOUNTS

Volume 2

2010-2011

GOVERNMENT OF GUJARAT



सत्यमेव जयते

GOVERNMENT OF GUJARAT

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PART - I

SUMMARISED STATEMENTS

STATEMENT NO. 5. STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

Head	Description	Expenditure during 2009-2010	Progressive Expenditure upto 2009-2010	Expenditure during 2010-2011	Progressive Expenditure upto 2010-2011	Increase (+)/ Decrease(-) in Percentage
<i>(₹ in Crore)</i>						
A- GENERAL SERVICES-						
	4055- Capital Outlay on Police	17.60	2,01.79	32.37	2,34.16	83.92
	4058- Capital Outlay on Stationery and Printing	-	2.05	-	2.05	
	4059- Capital Outlay on Public Works(a)	1,67.64	8,14.33	2,07.54	10,21.87	23.80
	4075- Capital Outlay on Miscellaneous General Services	3.35	49.16	3.08	52.24	-8.06
	TOTAL-A_ GENERAL SERVICES	1,88.59	10,67.33	2,42.99	13,10.32	28.85
B- SOCIAL SERVICES-						
(a) Capital Account of Education, Sports, Art and Culture-						
	4202- Capital Outlay on Education, Sports, Art and Culture	3,61.90	15,07.20	4,24.61	19,31.81	17.33
	Total-(a)-Capital Account of Education, Sports, Art and Culture	3,61.90	15,07.20	4,24.61	19,31.81	17.33
(b) Capital Account of Health and Family Welfare-						
	4210- Capital Outlay on Medical and Public Health	2,89.60	8,62.61	5,08.54	13,71.15	75.60
	4211- Capital Outlay on Family Welfare	-	3.94	2.50	6.44	
	Total-(b)-Capital Account of Health and Family Welfare	2,89.60	8,66.55	5,11.04	13,77.59	76.46
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development-						
	4215 Capital Outlay on Water Supply and Sanitation	7,29.00	86,62.22	11,06.25	97,68.47	51.75
	4216- Capital Outlay on Housing	1,57.78	15,09.92	1,69.83	16,79.75	7.64
	4217- Capital Outlay on Urban Development	90.02	4,18.93	95.30	5,14.23	5.87

(a) Progressive expenditure includes Rs.22,50.05 lakhs towards allocation of balances of A.G. Maharashtra and accepted by Government of Gujarat. (2006-07)

STATEMENT NO. 5. STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE-Contd.

Head	Description	Expenditure during 2009-2010	Progressive Expenditure upto 2009-2010	Expenditure during 2010-2011	Progressive Expenditure upto 2010-2011	Increase (+)/ Decrease(-) in Percentage
<i>(₹ in Crore)</i>						
B- SOCIAL SERVICES-						
	Total-(c)-Capital Account of Water Supply, Sanitation, Housing and Urban Development	9,76.80	1,05,91.07	13,71.38	1,19,62.45	40.40
	(d) Capital Account of Information and Broadcasting-					
4220-	Capital Outlay on Information and Publicity	0.58	6.83	-	6.83	-100.00
4221-	Capital Outlay on Broadcasting	-	-	-	-	
	Total-(d)-Capital Account of Information and Broadcasting	0.58	6.83	-	6.83	-100.00
	(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-					
4225-	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	56.57	2,95.87	50.09	3,45.96	-11.45
	Total-(e)-Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	56.57	2,95.87	50.09	3,45.96	-11.45
	(g) Capital Account of Social Welfare and Nutrition-					
4235-	Capital Outlay on Social Security and Welfare	6.45	32.60	1.05	33.65	-83.72
4236-	Capital Outlay on Nutrition	1,09.64	1,90.41	1,10.00	3,00.41	0.33
	Total-(g)-Capital Account of Social Welfare and Nutrition	1,16.09	2,23.01	1,11.05	3,34.06	-4.34

STATEMENT NO. 5. STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE-Contd.

Head	Description	Expenditure during 2009-2010	Progressive Expenditure upto 2009-2010	Expenditure during 2010-2011	Progressive Expenditure upto 2010-2011	Increase (+)/ Decrease(-) in Percentage
<i>(₹ in Crore)</i>						
B- SOCIAL SERVICES-						
(h) Capital Account of Other Social Services-						
4250-	Capital Outlay on Other Social Services	2,36.67	42,50.03	2,13.64	44,63.67	-9.73
Total-(h)-Capital Account of Other Social Services		2,36.67	42,50.03	2,13.64	44,63.67	-9.73
TOTAL-B-SOCIAL SERVICES		20,38.21	1,77,40.56	26,81.81	2,04,22.37	31.58
C- ECONOMIC SERVICES-						
(a)-Capital Account of Agriculture and Allied Activities						
4401-	Capital Outlay on Crop Husbandry	1.83	37.45	2.91	40.36	59.02
4402-	Capital Outlay on Soil and Water Conservation	1.81	84.91	1.70	86.61	-6.08
4403-	Capital Outlay on Animal Husbandry	0.24	15.34	4.88	20.22	1933.33
4404-	Capital Outlay on Dairy Development	-	12.12	-	12.12	
4405-	Capital Outlay on Fisheries	-0.01	19.34	-0.01	19.33	0.00
4406-	Capital Outlay on Forestry and Wild Life	2,86.11	29,02.78	3,39.31	32,42.09	18.59
4408-	Capital Outlay on Food Storage and Warehousing	1.99	-14.83	8.69	-6.14	336.68
4415-	Capital Outlay on Agricultural Research and Education	-	25.14	-	25.14	

STATEMENT NO. 5. STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE-Contd.

Head	Description	Expenditure during 2009-2010	Progressive Expenditure upto 2009-2010	Expenditure during 2010-2011	Progressive Expenditure upto 2010-2011	Increase (+)/ Decrease(-) in Percentage
(₹ in Crore)						
C- ECONOMIC SERVICES-(contd.)						
(a)-Capital Account of Agriculture and Allied Activities						
4425-	Capital Outlay on Co-Operation	-0.87	12.70	-0.82	11.88	-5.75
4435-	Capital Outlay on Other Agricultural Programmes	-	6.88	-	6.88	
Total-(a)-Capital Account of Agriculture and Allied Activities		2,91.10	31,01.83	3,56.66	34,58.49	22.52
(b) Capital Account of Rural Development-						
4515-	Capital Outlay on Other Rural Development Programmes	-	0.61	-	0.61	
Total-(b)-Capital Account of Rural Development		-	0.61	-	0.61	
Capital Account of Special Areas Programme-						
4575-	Capital Outlay on Other Special Areas Programmes	-	13.54	-	13.54	
Total-(c)-Capital Account of Special Areas Programme		-	13.54	-	13.54	0.00
(d) Capital Account of Irrigation and Flood Control-						
4700	Capital Outlay on Major Irrigation	23,33.04	2,15,67.54	23,55.67	2,39,23.21	0.97
4701-	Capital Outlay on Medium Irrigation	5,35.15	88,98.81	4,87.16	93,85.97	-8.97
4702-	Capital Outlay on Minor Irrigation(b)	7,28.52	46,63.61	6,83.23	53,46.84	-6.22

(b) Progressive expenditure includes Rs.6,26.40 lakhs towards allocation of balances of A.G. Maharashtra and accepted by Government of Gujarat (2006-2007)

STATEMENT NO. 5. STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE-Contd.

Head	Description	Expenditure during 2009-2010	Progressive Expenditure upto 2009-2010	Expenditure during 2010-2011	Progressive Expenditure upto 2010-2011	Increase (+)/ Decrease(-) in Percentage
<i>(₹ in Crore)</i>						
C- ECONOMIC SERVICES-(contd.)						
(d) Capital Account of Irrigation and Flood Control-						
4705-	Capital Outlay on Command Area Development	-	0.05	-	0.05	
4711-	Capital Outlay on Flood Control Project	91.15	4,96.89	97.94	5,94.83	7.45
Total-(d)-Capital Account of Irrigation and Flood Control		36,87.86	3,56,26.90	36,24.00	3,92,50.90	-1.73
(e) Capital Account of Energy-						
4801-	Capital Outlay on Power Projects	4,41.97	49,25.50	7,35.26	56,60.76	66.36
4802-	Capital Outlay on Petroleum	-	0.09	-	0.09	
Total-(e)-Capital Account of Energy		4,41.97	49,25.59	7,35.26	56,60.85	66.36
(f) Capital Account of Industry and Minerals-						
4851-	Capital Outlay on Village and Small Industries	1.78	32.52	0.64	33.16	-64.04
4852-	Capital Outlay on Iron and Steel Industries	-	-	-	-	
4853-	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	4.39	7.99	3.50	11.49	-20.27
4854-	Capital Outlay on Cement and Non-metallic Industries	-	0.02	-	0.02	
4855-	Capital Outlay on Fertilizer Industries	-	-	-	-	
4856-	Capital Outlay on Petro-Chemical Industries	28.42	1,47.67	5,00.00	6,47.67	1659.32
4857-	Capital Outlay on Chemical and Pharmaceutical Industries	-	0.01	-	0.01	

STATEMENT NO. 5. STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE-Contd.

Head	Description	Expenditure during 2009-2010	Progressive Expenditure upto 2009-2010	Expenditure during 2010-2011	Progressive Expenditure upto 2010-2011	Increase (+)/ Decrease(-) in Percentage
(₹ in Crore)						
C- ECONOMIC SERVICES-(contd.)						
(f) Capital Account of Industry and Minerals-						
4858-	Capital Outlay on Engineering Industries	-	20.78	-	20.78	
4859-	Capital Outlay on Telecommunication and Electronic Industries	-	12.45	-	12.45	
4860-	Capital Outlay on Consumer Industries	-	2,01.88	-	2,01.88	
4875-	Capital Outlay on Other Industries	-	0.02	-	0.02	0.00
4885-	Other Capital Outlay on Industries and Minerals	-0.03	7,40.35	-0.02	7,40.33	-33.33
Total-(f)-Capital Account of Industry and Minerals		34.56	11,63.69	5,04.12	16,67.81	1358.68
(g) Capital Account of Transport-						
5051-	Capital Outlay on Ports and Light Houses	8.32	1,79.32	1,01.40	2,80.72	1118.75
5052-	Capital Outlay on Shipping	-	0.18	-	0.18	
5053-	Capital Outlay on Civil Aviation	27.72	64.73	21.52	86.25	-22.37
5054-	Capital Outlay on Roads and Bridges	13,04.90	77,85.38	13,82.00	91,67.38	5.91
5055-	Capital Outlay on Road Transport	15.00	5,61.82	15.00	5,76.82	-
Total - (g)-Capital Account of Transport		13,55.94	85,91.43	15,19.92	1,01,11.35	12.09
(h)-Capital Account of Communications						
5225	Capital Outlay on Telecommunication Services	-	0.11	-	0.11	0.00
Total - (h)-Capital Account of Communications		-	0.11	-	0.11	0.00

STATEMENT NO. 5. STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE-*Concl'd.*

Head	Description	Expenditure during 2009-2010	Progressive Expenditure upto 2009-2010	Expenditure during 2010-2011	Progressive Expenditure upto 2010-2011	Increase (+)/ Decrease(-) in Percentage
<i>(₹ in Crore)</i>						
C- ECONOMIC SERVICES-(contd.)						
(i)-Capital Account of Science, Technology and Environment						
5425-	Capital Outlay on other Scientific and Environment Research	4.50	22.44	0.38	22.82	-91.56
Total-	(i)-Capital Account of Science, Technology and Environment	4.50	22.44	0.38	22.82	-91.56
(j)-Capital Account of General Economic Services						
5452-	Capital Outlay on Tourism	4.00	20.28	18.40	38.68	360.00
5453-	Capital Outlay on Foreign Trade and Export Promotion	-	8.20	-	8.20	
5465-	Investment in General Financial and Trading Institutions	-	86.46	-	86.46	
5466-	Investments in International Financial Institutions	-	9.10	-	9.10	
5475-	Capital Outlay on Other General Economic Services	-	12.69	-	12.69	
Total-(j)-	Capital Account of General Economic Services	4.00	1,36.73	18.40	1,55.13	360.00
TOTAL-C-ECONOMIC SERVICES		58,19.93	5,35,82.87	67,58.74	6,03,41.61	16.13
TOTAL-CAPITAL EXPENDITURE		80,46.73	7,23,90.76	96,83.54	8,20,74.30	20.34

EXPLANATORY NOTES

(1) In 2010-2011 Government invested ₹ 34,44.75 crore, in statutory corporations (₹ 20.47 crore), Government companies (₹34,24.23crore), other joint stock companies, partnerships, co-operative societies and local bodies ₹ 0.05 crore, Investment of ₹ Nil crore were received back during the year.

(2) The total investments in share capital and debentures of the different concerns at the end of 2009-2010 and 2010-2011 were ₹ 3,10,51.17 crore , and ₹ 3,44,95.92 crore respectively.

The dividend and interest received there from was ₹ 76.72 crore (0.25 percent)and ₹ 1,14.43 crore(0.44 percent) respectively.Other details are given in Statement No.14

STATEMENT No. 6. STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(i) Statement of Public Debt and other Liabilities[1]

(` in crore)

Nature of Borrowings	Balance as on 1 st April 2010	Receipt during the year	Repayments during the year	Balance as on 31 st March 2011	Net Increase (+)/ Decrease(-)		As a % of total Liabilities
					Amount	%	
A Public Debt							
6003 Internal Debt of the State Government							
Market Loans	3,59,27.74	1,15,00.04	10,56.72	4,63,71.06	1,04,43.32	29.07	34.18
WMA[2] from the RBI							
Bonds	0.68	-	0.03	0.65	-0.03	-4.41	-
Loans from Financial Institutions	1,61.99	-	24.64	1,37.35	-24.64	-15.21	0.10
Special Securities issued to National Small Savings Fund of the Central Government	4,79,91.22	41,36.04	15,08.15	5,06,19.11	26,27.89	5.48	37.31
Other Loans	40,80.37	8,86.03	6,04.66	43,61.74	2,81.37	6.90	3.22
6004 Loans and Advances from the Central Government	98,47.99	1,59.22	6,23.33	93,83.88	-4,64.11	-4.71	6.92
Total Public Debt	9,80,09.99	1,66,81.33	38,17.53	11,08,73.79	1,28,63.80	13.12	81.73
B Other liabilities							
Public Accounts							
Small savings, Provident Funds etc.	61,89.68	17,43.47	10,38.63	68,94.52	7,04.84	19.69	5.08
Reserve funds bearing interest	0.01	-	-	0.01	-	0.00	0.00
Reserve funds not bearing interest	17,13.28	11,35.71	6,97.75	21,51.24	4,37.96	20.64	1.59
Deposits bearing interest	71,16.34	24,75.78	13,13.67	82,78.45	11,62.11	16.47	6.10
Deposits not bearing interest	60,87.47	2,11,50.23	1,97,79.43	74,58.27	13,70.80	0.30	5.50
Total other liabilities	2,11,06.78	2,65,05.19	2,28,29.48	2,47,82.49	36,75.71	13.22	18.27
Total Public Debt and other liabilities	11,91,16.77	4,31,86.52	2,66,47.01	13,56,56.28	1,65,39.51	12.74	100.00

[1] Detailed Account is in Statement No.15 and Statement No.18

STATEMENT No.6. STATEMENT OF BORROWINGS AND OTHER LIABILITIES-Contd.

Explanatory Notes to Statement 6

Amortisation arrangements

1.Sinking Fund.- Annual contributions are made to the Sinking Fund for amortisation of loans at such rates as Government may decide from time to time. The policy of purchasing securities of the loans for cancellation from the Depreciation Fund during the currency of the loans has been discontinued and hence no separate contribution is made to the Depreciation Fund.

The balance in the funds at the commencement and at the end of 2010-2011 are given below:

	Amount on 1st April 2010 1	Additions during the year 2	Withdrawals during the year 3	Amount on 31st March 2011 4
		(₹ in crore)		
1. Depreciation Fund	-	-	-	
2. Sinking Fund	-	-	-	
3. Debt Redemption and Avoidance Fund	40,56.54	5,00.00	-	45,56.54

Out of the total accumulation in the funds, ₹ 45,26.27 crores were invested as follows:-

(i) Government of India Securities

(ii) Securities of other State Governments

(iii) Debentures of Statutory Bodies

45,26.27

In accordance with Section 54(4) of the Bombay Reorganisation Act, 1960 securities relating to investments made from Sinking Fund and Depreciation Fund held by the former State of Bombay for repayment of any loans raised by it are required to be divided between the State of Maharashtra and Gujarat in the same proportion as that adopted for division of the total Public Debt under this section. This allocation has not yet been made. However, securities, held under the investment accounts of the Sinking and Depreciation Funds by the composite Bombay State, have been divided provisionally between Maharashtra and Gujarat on population ratio.

2.Loans and Advances from the Central Government :-

Details of the loans taken by State Government from the Government of India are given in Statement No.15. The Government of Gujarat does not consider any amortisation arrangements necessary for repayment of loans which are repayable in annual instalments. Sinking Funds, have, however, been constituted for repayment of loans which are repayable in lump sum on the expiry of the prescribed period. Annual contribution is made to these funds in such amounts as Government may decide from time to time. Nil crores being interest earned on Sinking Fund Investments were contributed to these funds during 2010-2011.

3. Small Savings, Provident Funds, etc:- This comprises mainly the Provident Fund balances of the Government Servants.

(ii) **Other Obligations :-** In addition to the above, the balances at the credit of earmarked and other funds as also certain deposits to the extent to which they have not been invested but are merged with the general cash balance of Government also constitute the liability of Stater Government.

4. Loans and Advances from GOI, Market Loans etc.

Nature of Borrowings	Balance as on 1 st April 2010	Receipt during the year	Repayments during the year	Balance as on 31 st March 2011	(₹ in crore)		As a % of Public debt
					Net Increase (+)/ Decrease (-)		
					Amount	%	
6003 Internal Debt of the State Government	8,81,62.00	1,65,22.11	31,94.20	10,14,89.91	1,33,27.91	15.12	91.54
6004 Loans and Advances from the Central Government	98,47.99	1,59.22	6,23.33	93,83.88	-4,64.11	-4.71	8.46
Total Public Debt	9,80,09.99	1,66,81.33	38,17.53	11,08,73.79	1,28,63.80	13.12	100.00

STATEMENT No. 6. STATEMENT OF BORROWINGS AND OTHER LIABILITIES-Concl'd.

Interest on debt and other obligations – The outstanding gross debt and other obligations and the total net amount of interest charges met from revenue during 2009-10 and 2010-11 were as shown below:-

	2009-10	2010-11	Net increase (+)/ decrease (-) during the year
	(₹ in crore)		
(i) Gross debt and other obligations outstanding at the end of the year	11,91,16.77	13,56,56.28	1,65,39.51
(a) Public Debt and Small Savings- Provident Funds etc.	9,80,09.99	11,08,73.79	1,28,63.80
(b) Other obligations	2,11,06.78	2,47,82.49	36,75.71
Total(i)	11,91,16.77	13,56,56.28	1,65,39.51
(ii) Interest paid by Government			
(a) On public Debt and Small Savings, Provident Fund etc.	81,42.54	91,19.94	9,77.40
(b) On other obligations	4,47.55	5,07.39	59.84
Total(ii)	85,90.09	96,27.33	10,37.24
(iii) Deduct			
(a) Interest received on Loan and advances given by Government	99.09	92.48	-6.61
(b) Interest realised on investment of cash balances	3,20.35	3,10.65	-9.70
Total(iii)	4,19.44	4,03.13	-16.29
(iv) Net interest Charges	81,70.65	92,24.20	10,53.55
(v) Percentage of gross interest (item(ii) to total revenue receipt	20.62	18.38	
(vi) Percentage of net interest (item(iv) to total revenue receipt	19.61	17.61	

There was in addition certain other receipts and adjustments totaling ₹ 0.75 crores such as interest received from commercial departments, interest on arrears of revenue and interest on "Miscellaneous" account. If these are also deducted, the net burden of interest on the revenue would be ₹ 92,23.45 crores which works out to ₹ 17.62 percent of the revenue

The Government also received ₹ 1,14.43 crores during the year as dividend on investment in various undertakings

STATEMENT No. 7. STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Sectors/Loanee Groups [1]	Balance on April 1, 2010	Disbursements during the year	Repayments during the year	Loans and advances written off	Balance on March 31, 2011	% increase/ decrease during the year
<i>(₹ in crore)</i>						
General services						
Statutory corporations	11.51	-	-		11.51	-
Government companies						
Total – General Services	11.51	-	-		11.51	-
Social services						
Universities/Academic Institutions	5.72	-	1.08		4.64	-18.88
Panchayati Raj Institutions	9.03	-	-		9.03	0.00
Municipalities/Municipal						
Councils/Municipal Corporations	2,70.53	-	0.07		2,70.46	-0.03
Urban Development Authorities	1.91	-	-		1.91	0.00
Housing Boards	1,80.59	-	3.35		1,77.24	-1.86
State Housing Corporation	3.19	-	-		3.19	0.00
Statutory Corporations	56.95	-	-		56.95	0.00
Government Companies	-	-	-		-	
Co-operative Societies/ Co-operative Corporations/						
Banks	0.08	-	-		0.08	0.00
Others	3,35.18	23.40	12.13		3,46.45	3.36
Total- Social Services	8,63.18	23.40	16.63		8,69.95	0.78
Economic services						
Panchayati Raj Institutions	-	-	-		-	-
Municipalities/Municipal						
Councils/Municipal Corporations	-	-	-		-	-
Urban Development Authorities	2.13	-	-		2.13	-
Statutory Corporations	22,94.60	4,54.50	2.57		27,46.53	19.70
Government Companies	-	-	-		-	-
Co-operative Societies/ Co-operative Corporations/						
Banks	82.93	0.01	2.26		80.68	-2.71
Others	13,96.84	1,49.25	1,63.01		13,83.08	-0.99
Total- Economic Services	37,76.50	6,03.76	1,67.84		42,12.42	11.54

[1] For details please refer to statement No. 16 at pages 323-343 in volume 2.

STATEMENT No. 7. STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Concl'd.**(c) DETAILED LOAN ACCOUNTS MAINTAINED BY STATE GOVERNMENT**

The detailed accounts of certain classes of loans (total amount outstanding at the end of 2010-11 ₹ 2,65.39 crores are maintained by thirty two controlling officers of the State Government. Under the orders of the Government, the controlling officers are required to furnish details of arrears in recovery of loan instalments and interest to the Accountant General every year by June. Out of 30 Statements due for 2010-11 as on 30th June, 2011, only 13 Statements were received. These statements depicted arrears of recovery of ₹ 1.44 crore including interest on 31st March 2011. The analysis is as under :-

Sr.No.	Head of Account	Amount Outstanding as on 31st March 2011	Recoveries in arrears	
			Principal	Interest
			(₹ in crore)	
1	6225-Loans for welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	93.24	0.31	0.20
2	7615-Miscellaneous Loans	1,72.15	0.61	0.32
	Total	2,65.39	0.92	0.52

(d) A number of statements are overdue, regarding arrears of principal and interest in respect of loans from the following departments/authorities:-

Sr. No.	Name of Department/Authority	No. of Statement du	Earlier year from Which due
1	Industries Commissioner	1	2005-06
2	Commissioner of Cottage and Rural Industries	2	2005-06
3	Director of Scheduled Caste Welfare	40	2009-10
4	Director of Tribal Welfare	41	2009-10
5	Director of Developing Casts	49	2007-08
6	Director of Municipalities	4	2009-10
7	Commissioner of Higher Education	1	2005-06
8	Director of Ports and Transport	1	2005-06
9	Director of Fisheries	1	2005-06
	Total	140	

(e) Loans for which terms and conditions of repayment are yet to be settled may be mentioned

Amount of Loan	No. of Detail Loan Account
(₹ in crore)	
3,09.96	10

STATEMENT No. 8. STATEMENT OF GRANTS IN AID GIVEN BY THE GOVERNMENT

(i) Grant in aid paid in cash

Grantee Institutions	Grants released			Grants for creation of capital assets		
	2010-11		Total	2009-10	2010-11	2009-10
	Non-Plan	Plan including CSS and CP				
<i>(₹ in Crore)</i>						
1 Panchayati Raj Institutions						
(i) Zilla Parishads	50,25.20	15,96.87	66,22.07	85,25.19	Information not received from State Government	
(ii) Panchayat Samities	-	-	-	-		
(iii) Gram Panchayats	4,17.25	-	4,17.25	0.95		
2 Urban Local Bodies						
(i) Municipal Corporations	26,99.06	58,50.33	85,49.39	28,58.90		
(ii) Municipalities/ Municipal Councils	-	-	-	5.61		
(iii) Others	66.69	16,42.19	17,08.88	11,35.97		
3 Public Sector Undertakings						
(i) Government Companies	-	-	-	6,38.11		
(ii) Statutory Corporations	-	-	-	-		
4 Autonomous Bodies						
(i) Universities	16.70	-	16.70	-		
(ii) Development Authorities	2,70.83	-	2,70.83	20.67		
(iii) Cooperative Institutions	-	-	-	-		
(iv) Others	44,53.38	38,33.77	82,87.15	53,90.18		
5 Non-Government Organisations	-	-	-	18,49.81		
Total	1,29,49.11	1,29,23.16	2,58,72.27	2,04,25.39		

STATEMENT No. 8. STATEMENT OF GRANTS IN AID GIVEN BY THE GOVERNMENT

(ii) Grants-in-aid given in kind

Grantee Institution	Total value	
	2009-10	2010-11
	(₹ in Crore)	
1 Panchayati Raj Institutions	Information not received from State Government	
(i) Zilla Parishads		
(ii) Panchayat Samities		
(iii) Gram Panchayats		
2 Urban Local Bodies		
(i) Municipal Corporations		
(ii) Municipalities/ Municipal Councils		
(iii) Others		
3 Public Sector Undertakings		
(i) Government Companies		
(ii) Statutory Corporations		
4 Autonomous Bodies		
(i) Universities		
(ii) Development Authorities		
(iii) Cooperative Institutions		
(iv) Others		
5 Non-Government Organisations		
Total	-	-

STATEMENT No. 9. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

A. Guarantees given by the State Government for repayment of loans, etc. raised by Statutory Corporations, Government Companies, Local Bodies and Other institutions during the year and sums guaranteed outstanding on the 31st March 2011 in various Sectors are shown below. :-

SR. No	Sector (No. of Guarantees within bracket)	Maximum Amt. Guaranteed during the year	Outstanding at the beginning of the year	Addition during the year	Deletion (other than invoked) during the year	Invoked during the year		Out standing at the end of year	Guarantee Commission or fees		Other material details
						Discharged	Not Discharged		Receivable	Received	
	1	2	3	4	5	6	7	8	9	10	11
				(₹ in crore)							
1	Power(5)	22,57.40	22,57.40	-	1,81.55	-	-	20,75.85	18.05	18.05	
2	Cooperative(8)	9,99.74	3,56.09	1,50.00	3,79.84	-	-	1,26.25	0.43	0.43	
3	Irrigation(1)	51,63.73	51,63.73	-	6,23.14			45,40.59	34.51	34.51	
4	Road&Transport(1)	2,02.15	2,02.15	-		-	-	2,02.15	-	-	
5	State Financial Corporation (2)	4,63.41	4,32.99	-		-	-	4,32.99	-	-	
6	Urban Deve.& Hous.(13)	6,00.87	5,91.46	-	1.47	-	-	5,89.99	-	-	
7	Other Infrastructure(27)	6,94.27	6,62.98	30.00				6,92.98	-	-	
	Total	1,03,81.57	96,66.80	1,80.00	11,86.00	-	-	86,60.80	52.99	52.99	

STATEMENT No. 9. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

B. Guarantees given by the State Government for repayment of loans, etc. raised by Statutory Corporations, Government Companies, Local Bodies and Other institutions during the year and sums guaranteed outstanding on the 31st March 2011 in various Class are shown below. :-

SR. No Class	Class (No. of Guarantees within bracket)	Maximum Amt. Guaranteed during the year	Outstanding at the beginning of the year	Addition during the year	Deletion (other than invoked) during the year	Invoked during the year		Out standing at the end of year	Guarantee Commission or fees		Other material details
						Discharged 6	Not Discharged 7		Receivable 9	Received 10	
	1	2	3	4	5	6	7	8	9	10	11
(₹ in crore)											
1	Guarantees given to Reserve Bank of India other banks and financial institutions for repayment of rincipal and payment of interest cash credit facility financing seasonal agricultueal operations and for providing working capital to companies corporations and co operative socities and banks(44)	89,41.93	82,66.99	1,80.00	11,68.98	-	-	72,78.01	52.99	52.99	
2	Guarantees given for repayment of share capital, payment of minimuam annual dividend and repayment of bonds or loan, debentures issued or raised by the statutory corporations and financial institutions(8)	8,22.18	7,82.35	-	1.47	-	-	7,80.88	-	-	
4	Counter Gurantees to banks in consideration of the banks having issued letters of credit to foreign suppliers for supplies made or services rendured(2)	20.24	20.24	-	-	-	-	20.24	-	-	
5	Gurantees given to Railways\ State Electricity Boards and other entities for due puncual payment of dues by companies or corporations(3)	5,97.22	5,97.22		15.55	-	-	5,81.67	-	-	
Total		1,03,81.57	96,66.80	1,80.00	11,86.00	-	-	86,60.80	52.99	52.99	-

STATEMENT No. 9. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

C. Guarantees given by the State Government for repayment of loans, etc. raised by Statutory Corporations, Government Companies, Local Bodies and Other institutions during the year and sums guaranteed outstanding on the 31st March 2011 in various Class and Sectors are shown below. :-

Sr.No. of Class	Class and Sector (No. of Guarantees within bracket)	Maximum Amt. Guaranteed during the year	Outstan- ding at the beginning of the year	Addition during the year	Deletion (other than invoked) during the year	Invoked during the year		Out standing at the end of year	Guarantee Commission or fees		Other material details
						Discharged 6	Not Discharged 7		Receivable 9	Received 10	
		2	3	4	5	6	7	8	9	10	11
(₹ in crore)											
1	<i>Guarantees given to Reserve Bank of India other banks and financial institutions for repayment of principal and payment of interest cash credit facility financing seasonal agricultural operations and for providing working capital companies, corporations and co operative societies and banks</i>										
	POWER(1)										
	Gujarat Urja Vikas Nigam Limited										
	(1) Guarantee for repayment of principal and payment of interest on loans obtained from the Bank of India Bank of Baroda, Canara Bank, State Bank of India and the Agricultural Finance Corporation Limited , etc.	16,50.58	16,50.58	-	1,66.00	-	-	14,84.58	18.05	18.05	
	<i>Total-Power</i>	16,50.58	16,50.58	-	1,66.00			14,84.58	18.05	18.05	
	CO-OPERATIVE (8)										
	Co-operative Banks and Societies-										
	Labour Co-operative Societies (26) @- Guarantee (Upto 20 percent of the cash credit in each case) advanced by financial agencies like Co-operative Banks and loans from Life Insurance Corporation of India.	4.30	4.30	-	-	-	-	4.30			
	Co-operative Banks (91) @- Guarantee for repayment of principal loans and payment of interest on loans obtained from financial agencies, public, etc	7,96.42	1,52.77	1,50.00	3,02.77	-	-	-	0.43	0.43	
	Khand Udyog Sahakari Mandlies (33) @- Guarantee for repayment of principal and payment of interest on loans obtained from the Life Insurance Corporation of India/Centra Co-operative Bank /Industrial Finance Corporation of India	72.13	72.13	-	0.80	-	-	71.33	-	-	

STATEMENT No. 9. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

C. Guarantees given by the State Government for repayment of loans, etc. raised by Statutory Corporations, Government Companies, Local Bodies and Other institutions during the year and sums guaranteed outstanding on the 31st March 2011 in various Class and Sectors are shown below. :-

Sr.No. of Class	Class and Sector (No. of Guarantees within bracket)	Maximum Amt. Guaranteed during the year	Outstan-ding at the beginning of the year	Addition during the year	Deletion (other than invoked) during the year	Invoked during the year		Out standing at the end of year	Guarantee Commission or fees	Other material details	
						Discharged	Not Discharged				
						6	7	8	Receivable 9	Received 10	11
(₹ in crore)											
	Sabarkantha Jilla Ginners Oil Mills and Kharid Vechan Sangh Guarantee for repayment of principal and payment of interest on loans obtained from the District Co-operative Bank	0.10	0.10	-	-			0.10			
	Gujarat Co-operative Cotton Marketing Federation- Guarantee for repayment of principal and payment of interest and payment of interest on loans raised from the nationalised banks.	18.04	18.04					18.04			
	Gujarat Co-operative Oil Seeds Growers Federation- Guarantee for repayment of principal and payment of interest on loans raised from the nationalised banks	14.57	14.57					14.57			
	Tobacco Growers Federation- Guarantee for repayment of principal and payment of interest on loans raised from the nationalised banks.	0.40	0.40					0.40			
	Other Miscellaneous Co-operative Societies (73) @:	93.78	93.78	-	76.27			17.51			
	Guarantee for repayment of principal and payment of interest on loans and cash credit advanced by financing agencies <i>Total-2 - Co-operative</i>	9,99.74	3,56.09	1,50.00	3,79.84	-	-	1,26.25	0.43	0.43	
	IRRIGATION (I) Sardar Sarovar Narmada Nigam Limited- Guarantee for repayment of deposits to be obtained from the public and payment of interest on deposits so obtained	51,63.73	51,63.73	-	6,23.14			45,40.59	34.51	34.51	
	<i>Total-Irrigation</i>	51,63.73	51,63.73	-	6,23.14			45,40.59	34.51	34.51	
	URBAN DEVELOPMENT AND HOUSING (11) Gujarat Industrial Development Corporation (a) Guarantee for repayment of principal and payment of interest on loans raised in the open market										

STATEMENT No. 9. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

C. Guarantees given by the State Government for repayment of loans, etc. raised by Statutory Corporations, Government Companies, Local Bodies and Other institutions during the year and sums guaranteed outstanding on the 31st March 2011 in various Class and Sectors are shown below. :-

Sr.No. of Class	Class and Sector (No. of Guarantees within bracket)	Maximum Amt. Guaranteed during the year	Outstan-ding at the beginning of the year	Addition during the year	Deletion (other than invoked) during the year	Invoked during the year		Out standing at the end of year	Guarantee Commission or fees	Other material details	
						Discharged 6	Not Discharged 7				
		2	3	4	5			8	Receivable 9	Received 10	11
(₹ in crore)											
	(b) Guarantee for repayment of principal and payment of interest on loans obtained from the Bank of Baroda, Dena Bank, United Commercial Bank, Syndicate Bank Union Bank of India and the Housing and Urban Development Corporation	2.27	2.27					2.27			
	Gujarat Rural Housing Board- Guarantee for repayment of principal and payment of interest on loans obtained from the Housing and Urban Development Corporation	3.05	3.05					3.05			
	Gujarat Landless Labourers and Halpati Housing Board- Guarantee in respect of loans obtained from Housing and Urban Development Corporation and interest thereon	0.15	0.15					0.15			
	Gujarat State Police Housing Corporation- Guarantee for repayment of principal and payment of interest on loans raised from Housing Development and Finance Corporation, Life Insurance Corporation, State Bank of India, Gujarat Rural Housing Finance Corporation and Housing and Urban Development Corporation.	30.51	30.51					30.51			
	Ahmedabad Urban Development Authority- Guarantee for repayment of principal and payment of interest on loans obtained from HUDCO	45.69	45.69					45.69			
	Vadodara Urban Development Authority	8.48	8.48					8.48			
	Surat Urban Development Authority	4.78	4.78					4.78			
	Jamnagar Urban Development Authority	1.76	1.76					1.76			
	Rajkot Urban Development Authority	2.76	2.76					2.76			

STATEMENT No. 9. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

C. Guarantees given by the State Government for repayment of loans, etc. raised by Statutory Corporations, Government Companies, Local Bodies and Other institutions during the year and sums guaranteed outstanding on the 31st March 2011 in various Class and Sectors are shown below. :-

Sr.No. of Class	Class and Sector (No. of Guarantees within bracket)	Maximum Amt. Guaranteed during the year	Outstan-ding at the beginning of the year	Addition during the year	Deletion (other than invoked) during the year	Invoked during the year		Out standing at the end of year	Guarantee Commission or fees		Other material details
						Discharged 6	Not Discharged 7		Receivable 9	Received 10	
	1	2	3	4	5	6	7	8	9	10	11
(₹ in crore)											
	Gujarat Municipal Finance Board- Guarantee for repayment of Principal and payment of interest on loans from Public and Financing Agencies	2,01.00	2,01.00					2,01.00			
	Counter-guarantee to the Bank of Baroda to enable the Bank to issue guarantee to the Housing and Urban Developmen Corporation for the loans sanctioned by the Corporation to the Baroda Municipal Corporation.	2,72.52	2,72.52					2,72.52			
	Total- 5-Urban Development and Housing	5,72.97	5,72.97	-	-	-	-	5,72.97	-	-	-
OTHER INFRASTRUCTURE(23)											
	Gujarat State Khadi Gramudyog Board- Guarantee for repayment of principal and payment of interes on loans obtained from the Khadi and Village Industries Industries Commission	42.49	42.49					42.49			
	Gujarat Slum Clearance Board- Guarantee for repayment of principal and payment of interes on loans raised from the Housing and Urban Development Corporation	0.88	0.88					0.88			
	Gujarat Tribal Development Corporation Guarantee for repayment of principal and payment of interest on loans raised from the State Bank of India, Central Bank of India, Dena Bank, Bank of India, Bank of Baroda and Syndicate Bank	63.45	33.45	30.00				63.45			
	Gujarat Water Supply and Sewerage Board- Guarantee for repayment of principal and payment of interest on loans from the Life Insurance Corporation of India	2,21.90	2,21.90					2,21.90			
	Gujarat Women Development Corporator	1.00	1.00					1.00			

STATEMENT No. 9. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

C. Guarantees given by the State Government for repayment of loans, etc. raised by Statutory Corporations, Government Companies, Local Bodies and Other institutions during the year and sums guaranteed outstanding on the 31st March 2011 in various Class and Sectors are shown below. :-

Sr.No. of Class	Class and Sector (No. of Guarantees within bracket)	Maximum Amt. Guaranteed during the year	Outstan- ding at the beginning of the year	Addition during the year	Deletion () other than invoked) during the year	Invoked during the year		Out standing at the end of year	Guarantee Commission or fees	Other material details	
						Discharged 6	Not Discharged 7				
									Receivable 9	Received 10	
1		2	3	4	5			8		11	
(₹ in crore)											
	Textile Mills- Guarantee for repayment of loans, advances, cash credits with advanced by the State Bank of India, State Bank of Saurashtra Punjab National Bank, Central Bank of India and and Gujarat State Financial Corporation	3.63	3.63					3.63			
	Scheduled Banks- Guarantee for repayment of principal interest free loan on 80:20 basis between Government and the Banks respective for Rs.1.92 lakhs to be advanced by the Banks to agriculturists self-employed artisans etc. affected by floods	1.72	0.92					0.92			
	Guarantee for repayment of loans advanced by the nationalised banks on 50 per cent loss to be born by the Banks in case of non-recovery of loans given to the industries which have suffered loss/ damage by the cyclone in October 1975.	1.22	1.22					1.22			
	Gujarat State Construction Corporation Limited- Guarantee for repayment of principal and payment of interest on loans obtained from the Indian Overseas Bank and Jeevar Commercial Co-operative Bank Limited, Rajkot for cash credit overdraft facilities.	4.02	4.02					4.02			
	Narmada Cement Company Limited- Guarantee for bridge finance from India Development Bank of India.	1.00	1.00					1.00			
	Gujarat Dairy Development Corporation- Guarantee for repayment of principal and payment of interest on loans raised from the Bank of Baroda	1.69	1.69					1.69			

STATEMENT No. 9. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

C. Guarantees given by the State Government for repayment of loans, etc. raised by Statutory Corporations, Government Companies, Local Bodies and Other institutions during the year and sums guaranteed outstanding on the 31st March 2011 in various Class and Sectors are shown below. :-

Sr.No. of Class	Class and Sector (No. of Guarantees within bracket)	Maximum Amt. Guaranteed during the year	Outstan-ding at the beginning of the year	Addition during the year	Deletion (other than invoked) during the year	Invoked during the year		Out standing at the end of year	Guarantee	Commission or fees	Other material details
						Discharged	Not Discharged				
						6	7	8	9	10	11
<i>(₹ in crore)</i>											
	Gujarat Scheduled Castes Economic Development Corporation Limited-										
	Guarantee for repayment of principal and payment of interest on loans obtained from the nationalised banks	71.62	71.62					71.62			
	M/s.Alcock Ashdown Company Limited										
	Guarantee for repayment of principal and payment of interest on loans obtained from the Bank of Baroda, Bhavnagar	0.01	0.01					0.01			
	Gujarat State Civil Supplies Corporation Limited-										
	Guarantee for cash credit facilities to be obtained by said Corporation from various banks to implement the action programme drawn by Food and Civil Supplies Department to meet the various demands for essential commodities.	4.20	4.20					4.20			
	Gujarat Agricultural Marketing Board-										
	Guarantee for repayment of principal and payment of interest on loans raised from nationalised banks	7.37	7.37					7.37			
	Gujarat State Forest Development Corporation-										
	Guarantee for repayment of principal and payment of interest on loans raised from nationalised banks	9.43	9.43					9.43			
	Shri Ram Cement Limited-										
	Guarantee for repayment of loans received from Industrial Credit and Investment Corporation of India	5.45	5.45					5.45			
	Gujarat Minority Development Finance Corporation	36.22	36.22					36.22			
	Gujarat State Drinking Water Infrastructure Co. Limited	-	-					-			
	Gujarat Gopalak Development Corporation	8.00	8.00					8.00			
	Gujarat Safai Kamdar Nigam Ltd	15.00	15.00					15.00			

STATEMENT No. 9. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

C. Guarantees given by the State Government for repayment of loans, etc. raised by Statutory Corporations, Government Companies, Local Bodies and Other institutions during the year and sums guaranteed outstanding on the 31st March 2011 in various Class and Sectors are shown below. :-

Sr.No. of Class	Class and Sector (No. of Guarantees within bracket)	Maximum Amt. Guaranteed during the year	Outstan-ding at the beginning of the year	Addition during the year	Deletion (other than invoked) during the year	Invoked during the year		Out standing at the end of year	Guarantee	Commission or fees	Other material details
						Discharged	Not Discharged				
						6	7	8	9	10	11
(₹ in crore)											
	Gujarat Thakor and Koli vikas Nigam Ltd	12.00	12.0					12.0			
	Gujarat Backward Class Board- Guarantee for repayment of principal of and payment of interest on loans obtained from the Bank of India	42.21	41.72					41.72			
	Various borrowers- Guarantee for repayment of principal of loans advanced by various banks for construction of new mechanised sailing vessels.	0.40	0.40					0.40			
	Gujarat State Disaster Management Authority	-	-					-			
	<i>Total-Other Infrastructure</i>	<u>5,54.91</u>	<u>5,23.62</u>	<u>30.00</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>5,53.62</u>	<u>-</u>	<u>-</u>	<u>-</u>
	TOTAL-Class-I	89,41.93	82,66.99	1,80.00	11,68.98	-	-	72,78.01	52.99	52.99	-
2	<i>Guarantees given for repayment of share capital, payment of minimum annual dividend and repayment of bonds or loan, debentures issued or raised by the statutory corporations and financial institutions(8)</i>										
	ROAD AND TRANSPORT (1)										
	Gujarat State Road Transport Corporation- Guarantee for repayment of principal and payment of interest on loans raised in the open market	2,02.15	2,02.15					2,02.15			
	<i>Total -Road and Transport</i>	<u>2,02.15</u>	<u>2,02.15</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>2,02.15</u>	<u>-</u>	<u>-</u>	<u>-</u>
	STATE FINANCIAL CORPORATION (2)										
	Gujarat State Financial Corporation, Ahmedabad-										
	(a) Guarantee for repayment of share capital and payment of guaranteed annual dividend	16.30	16.30					16.30			
	(b) Guarantee for repayment of principal and payment of interest on bonds issued	4,47.11	4,16.69					4,16.69			

STATEMENT No. 9. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

C. Guarantees given by the State Government for repayment of loans, etc. raised by Statutory Corporations, Government Companies, Local Bodies and Other institutions during the year and sums guaranteed outstanding on the 31st March 2011 in various Class and Sectors are shown below. :-

Sr.No. of Class	Class and Sector (No. of Guarantees within bracket)	Maximum Amt. Guaranteed during the year	Outstan-ding at the beginning of the year	Addition during the year	Deletion (other than invoked) during the year	Invoked during the year		Out standing at the end of year	Guarantee Commission or fees		Other material details
						Discharged	Not Discharged		Receivable	Received	
						6	7	8	9	10	11
<i>(₹ in crore)</i>											
Total -4- State Financial Corporation		4,63.41	4,32.99	-	-	-	-	4,32.99	-	-	-
URBAN DEVELOPMENT AND HOUSING (2)											
Gujarat Housing Board-											
(a) Guarantee for repayment of principal and payment of interest on loans advanced by the Life Insurance Corporation of India/United Commercial Bank											
		4.39	2.13					2.13			
(b) Guarantee for repayment of principal and payment of interest on bonds issued/loans raised in the open market											
		23.51	16.36	-	1.47			14.89			
(c) Guarantee for repayment of principal and payment of interest on loans raised from the Housing and Urban Development Corporation											
			-					-			
Total- Urban Development and Housing		27.90	18.49	-	1.47	-	-	17.02	-	-	-
OTHER INFRASTRUCTURE(3)											
Gujarat Industrial Investment Corporation Limited, Ahmedabad											
Guarantee for repayment of principal and payment of interest bonds issued in the open market.											
		1,25.69	1,25.69					1,25.69			
Industrial units affected by earthquake at Broach-											
Guarantee for repayment of loans advanced by the Gujarat State Financial Corporation upto Rs.50,000 to each unit											
		0.03	0.03					0.03			
Units affected by floods-											
Guarantee for repayment of principal loans advanced by the Gujarat State Financial Corporation and other agencies for relief to small industries, shops, training, establishments etc. damaged in the floods of 1968 and September 1970											
		3.00	3.00					3.00			
Total-Other Infrastructure		1,28.72	1,28.72	-	-	-	-	1,28.72	-	-	-

STATEMENT No. 9. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

C. Guarantees given by the State Government for repayment of loans, etc. raised by Statutory Corporations, Government Companies, Local Bodies and Other institutions during the year and sums guaranteed outstanding on the 31st March 2011 in various Class and Sectors are shown below. :-

Sr.No. of Class	Class and Sector (No. of Guarantees within bracket)	Maximum Amt. Guaranteed during the year	Outstan- ding at the beginning of the year	Addition during the year	Deletion (other than invoked) during the year	Invoked during the year		Out standing at the end of year	Guarantee		Commission or fees	Other material details
						Discharged 6	Not Discharged 7		Receivable 9	Received 10		
	1	2	3	4	5			8				11
	TOTAL-Class-2	8,22.18	7,82.35	-	1.47			7,80.88	-	-		-
						(₹ in crore)						
4	<i>Counter Guarantees to banks in consideration of the banks having issued letters of credit to foreign suppliers for supplies made or services rendered(2)</i>											
	POWER-(1)											
	<i>Gujarat Urja Vikas Nigam Limited-</i>											
	(b) Counter-guarantee in favour of the State Bank to enable it to issue guarantee on behalf of Electricity Board to M/s. Fiat Italy for import of gas turbines	9.60	9.60					9.60				
	Total-Power	9.60	9.60	-	-	-	-	9.60	-	-		-
	OTHER INFRASTRUCTURE(1)											
	<i>Joint Stock Companies-</i>											
	Gujarat State Textile Corporation Limited, Ahmedabad Additional guarantee for the operation of cash credit facility from the State Bank of India in respect of the textile mills taken over by the Corporation and loans from Industrial Development Bank of India	10.64	10.64					10.64				
	Total-Other Infrastructure	10.64	10.64	-	-	-	-	10.64	-	-		-
	TOTAL-Class-4	20.24	20.24	-	-	-	-	20.24	-	-		-

STATEMENT No. 9. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

C. Guarantees given by the State Government for repayment of loans, etc. raised by Statutory Corporations, Government Companies, Local Bodies and Other institutions during the year and sums guaranteed outstanding on the 31st March 2011 in various Class and Sectors are shown below. :-

Sr.No. of Class	Class and Sector (No. of Guarantees within bracket)	Maximum Amt. Guaranteed during the year	Outstand-ing at the beginning of the year	Addition during the year	Deletion (other than invoked) during the year	Invoked during the year		Out standing at the end of year	Guarantee Commission or fees	Other material details	
						Discharged	Not Discharged				
						6	7	8	9	10	11
<i>(₹ in crore)</i>											
5	<i>Guarantees given to railways\ State Electricity Board and other entities for due puncual payment of dues by company or corporations(3)</i>										
	POWER (3)										
	Gujarat Urja Vikas Nigam Limited										
	(a) Guarantee for repayment of principal and paymen of interest on loans raised in the open market	5,35.24	5,35.24					5,35.24			
	(d) Idemnifying the Railway in respect of non-payment o freight and other Railway dues by Gujarat Electricity Board against firm's credit notes facility	3.65	3.65					3.65			
	Gujarat State Electricity Corporation Limited	58.33	58.33		15.55			42.78			
	Total- Power	5,97.22	5,97.22	-	15.55	-	-	5,81.67	-	-	-
	TOTAL-Class-5	5,97.22	5,97.22	-	15.55	-	-	5,81.67	-	-	-
	Grand-Total	1,03,81.57	96,66.80	1,80.00	11,86.00	-	-	86,60.80	52.99	52.99	-

STATEMENT No. 9 - STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

The particulars of the guarantees are given below:-

EXPLANATORY NOTE

Guarantee Redemption Fund: The State Government set up Guarantee Redemption Fund in the year 2002-03. The detailed account of Fund is given below:

		(` in Crore)
(i)	Opening Balance	7,61.19
(ii)	Add: Amount transferred to the Fund during the year	50.00
(iii)	Total	8,11.19
(iv)	Deduct: Amount met from the Fund for discharge of invoked guarantees	-
(v)	Closing Balance	8,11.19
(vi)	Amount of investment made out of the Guarantee Redemption Fund	-

The guarantees given by Government for discharge of certain liabilities like repayment of capital, loans, fixed deposits etc., raised and minimum dividend or interest payable by statutory corporations, local bodies and other institutions and outstanding on 31st March 2011. This includes guarantees given by the former Government of Bombay, the liability for which has since devolved on the Government of Gujarat under Section 62 of the Bombay Reorganisation Act, 1960. Under Article 293 of the Constitution of India, an Act viz., the Gujarat State Guarantee Act, 1963 as amended by the Act of 2001 has been passed by the State legislature laying down the limit upto Rs.20,000 crores within which Government may give guarantees on the security of the Consolidated Fund of the State. Against this limit, Rs.10381.57 crores have been guaranteed by State Government upto the end of 2010-2011. The guarantees constitute contingent liabilities on the revenue of the State.

In consideration of the guarantees given by Government, the institutions are, in some cases required to pay guarantee fees. An amount of Rs.52.99 crores was received by Government during 2010-2011 towards guarantee fees.

STATEMENT No. 10. STATEMENT OF VOTED AND CHARGED EXPENDITURE

Particulars	Actuals					
	2010-2011		2009-2010			
	Charged	Voted	Total	Charged	Voted	Total
	(₹ in crore)					
Expenditure heads (Revenue Account)	97,17.91	4,77,22.11	5,74,40.02	86,76.24	3,99,62.04	4,86,38.28
Expenditure heads (Capital Account)	22.08	96,61.46	96,83.54	6.45	80,40.28	80,46.73
Disbursements under Public Debt, Loans and Advances, Inter-State Settlement and Transfer to Contingency Fund (A)	38,17.53	6,87.99	45,05.52	32,45.07	4,27.60	36,72.67
Total	1,35,57.52	5,80,71.56	7,16,29.08	1,19,27.76	4,84,29.92	6,03,57.68

(A) The figures have been arrived at as follows:-

E- Public Debt-

Internal debt of the State Government

31,94.20	-	31,94.20	26,81.26	-	26,81.26
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Loans and advances from the Central Government

6,23.33	-	6,23.33	5,63.81	-	5,63.81
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F- Loans and Advances

-	6,87.99	6,87.99	-	4,27.60	4,27.60
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G-Inter-State Settlement

Inter-State Settlement

-	-	-	-	-	-
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H- Transfer to Contingency Fund

Transfer to Contingency Fund

-	-	-	-	-	-
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Total	38,17.53	6,87.99	45,05.52	32,45.07	4,27.60	36,72.67
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A more detailed account is given in Statement No.15 and 16 at pages 303& 323.

(i) The percentage of *charged* expenditure and voted expenditure to total expenditures during 2009-10 and 2010-11 was as under:-

Year	Percentage of total expenditure	
	Charged	Voted
2009-10	19.76	80.23
2010-11	18.93	81.07

PART - II

DETAILED ACCOUNTS AND OTHER STATEMENTS

STATEMENT No. 11 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Net Increase(+)/ decrease(-) (In percent)	
	2010-11	2009-10		
(₹ in lakh)				
RECEIPT HEADS (Revenue Account)				
A-TAX-REVENUE *-				
(a) Taxes on Income and Expenditure-				
0020	Corporation Tax -			
901	Share of Net proceeds assigned to States	26,10,71.90	24,24,36.00	7.69
Total-0020		26,10,71.90	24,24,36.00	7.69
0021	Taxes on income other than corporation tax-			
102	Income tax on other than Union emoluments including pensions		-	
901	Share of Net proceeds assigned to States	13,79,62.00	13,50,47.00	2.16
Total-0021		13,79,62.00	13,50,47.00	2.16
0028	Other Taxes on Income and Expenditure-			
107	Taxes on Professions, Trades, Calling and Employment	2,28,22.05	1,96,86.67	15.93
800	Other Receipts	-	-	
900	Deduct-Refunds	-	-	
901	Share of net proceeds assigned to States	-	0.06	-100.00
Total-0028		2,28,22.05	1,96,86.73	15.93
Total-(a)-Taxes on Income and Expenditure		42,18,55.95	39,71,69.73	6.22
(b) Taxes on Property and Capital Transaction-				
0029	Land Revenue			
101	Land Revenue/Tax	4,49,92.54	2,21,06.81	103.52
102	Taxes on Plantation	11,28.00	11,38.08	-0.89
103	Rates and Cesses on Land	2,24,71.69	1,14,18.11	96.81

* The figures under "A-Tax revenue" are net after taking in to Account refund.

STATEMENT No. 11 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- *Contd.*

<i>Heads</i>	<i>Actuals</i>		<i>Net Increase(+)/ decrease(-) (In percent)</i>
	<i>2010-11</i>	<i>2009-10</i>	
	<i>(₹ in lakh)</i>		
RECEIPT HEADS (Revenue Account)			
A-TAX-REVENUE *-			
(b) Taxes on Property and Capital Transaction-			
0029 Land Revenue			
104 Receipts from Management of Ex-Zamindari Estates	3,76,23.03	1,84,04.53	104.42
105 Receipt from sale of Government Estate:	83.84	93.87	-10.68
106 Receipts on account of survey and Settlement operations:	5,91,47.10	4,81,55.64	22.82
107 Sale Proceeds of Waste lands and redemption on land tax	42,68.12	10,25.43	316.23
800 Other receipts	91,64.16	1,37,77.12	-33.48
Total-0029	17,88,78.48	11,61,19.59	54.05
0030 Stamps and Registration fees-			
01 Stamps -Judicial-			
101 Court fees realised in Stamps	69,16.29	41,86.94	65.19
102 Sale of Stamps	24,53.53	-	100.00
800 Other receipts	1,01,12.89	4,51.10	2141.83
Total-01	1,94,82.71	46,38.04	320.06
02 Stamps -Non Judicial-			
102 Sale of Stamps	24,51,38.12	16,34,65.97	49.96
103 Duty on Impressing of documents	5,15,59.50	5,25,82.72	-1.95
800 Other receipts	43,27.16	23,33.97	85.40
Total-02	30,10,24.78	21,83,82.66	37.84
03 Registration Fees-			
104 Fees for registering documents	4,47,59.49	3,01,72.25	48.35
800 Other receipts	13,57.21	24,78.69	-45.24
Total-03	4,61,16.70	3,26,50.94	41.24
Total-0030 *	36,66,24.19	25,56,71.64	43.40

* The figures under "A-Tax revenue" are net after taking in to Account refund:

STATEMENT No. 11 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- *Contd.*

Heads	Actuals		Net Increase(+)/ decrease(-) (In percent)	
	2010-11	2009-10		
(<i>₹ in lakh</i>)				
RECEIPT HEADS (Revenue Account)				
A-TAX-REVENUE *-				
(b) Taxes on Property and Capital Transaction-				
0032	Taxes on Wealth-			
	60 Other than Agricultural Land			
	901 Share of Net proceeds assigned to States	5,35.00	5,49.00	-2.55
	Total-60	5,35.00	5,49.00	-2.55
	Total-0032	5,35.00	5,49.00	-2.55
0035	Taxes on Immovable property other than Agricultural land-			
	101 Ordinary Collections	21,77.62	29,48.70	-26.15
	800 Other receipts	1,08,39.16	94,26.70	14.98
	Total-0035	1,30,16.78	1,23,75.40	5.18
	Total-(b)- Taxes on Property and Capital Transactions	55,90,54.45	38,47,15.63	45.32
(c) Taxes on Commodities and Services-				
0037	Customs			
	901 Share of Net proceeds assigned to States	11,68,06.61	8,24,47.04	41.67
	Total-0037	11,68,06.61	8,24,47.04	41.67
0038	Union Excise Duties			
	01 Shareable Duties			
	901 Share of Net proceeds assigned to States	8,49,66.20	6,64,12.02	27.94
	Total-01	8,49,66.20	6,64,12.02	27.94
	Total-0038	8,49,66.20	6,64,12.02	27.94

* The figures under "A-Tax revenue" are net after taking in to Account refund.

STATEMENT No. 11 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- *Contd.*

Heads	Actuals		Net Increase(+)/ decrease(-) (In percent)	
	2010-11	2009-10		
	(₹ in lakh)			
RECEIPT HEADS (Revenue Account)				
A-TAX-REVENUE *-				
(c) Taxes on Commodities and Services-				
0039	State Excise-			
	103 Malt liquor	1,15.30	87.32	32.04
	105 Foreign liquors and spirits	22,69.66	19,44.62	16.71
	106 Commercial and denatured spirits and medicated Wines	2,69.97	1,72.11	56.86
	107 Medicinal and toilet preparations containing alcohol, opium, etc.	27,42.65	29,61.79	-7.40
	108 Opium, hemp and other drugs	27.31	46.87	-41.73
	150 Fines and confiscations	1,38.53	1,61.43	-14.19
	800 Other receipts	7,33.90	12,19.90	-39.84
	Total-0039	62,97.32	65,94.04	-4.50
0040	Taxes on Sales, Trade, etc.-			
	101 Receipts under the Central Sales Tax Act	46,66,67.70	25,48,58.63	83.11
	102 Receipts under the State Sales Tax Act	16,59,40.66	11,88,03.40	39.68
	103 Tax on sale of motor spirit and lubricants	6,07,74.59	4,96,45.11	22.42
	104 Surcharge on Sales Tax	3.08	18.74	-83.56
	105 Tax on Sale of Crude oil	35,81.09	10,51.03	240.72
	106 Tax on purchase of Sugarcane	73.18	5.52	1225.72
	107 Receipts of Turnover Tax	40.74	3.41	1094.72
	108 Tax on transfer of rights to use any goods for any purpose Act, 1985	47.09	10,57.88	-95.55

* The figures under "A-Tax revenue" are net after taking in to Account refund.

STATEMENT No. 11 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- *Contd.*

Heads	Actuals		Net Increase(+)/ decrease(-) (In percent)	
	2010-11	2009-10		
(₹ in lakh)				
RECEIPT HEADS (Revenue Account)				
A-TAX-REVENUE *-				
(c) Taxes on Commodities and Services-				
0040	Taxes on Sales, Trade, etc.-			
	110 Trade tax	1,78,79,73.99	1,39,27,96.98	28.37
	111 Value Added Tax (VAT) Receipts	14,70.97	-	
	800 Other receipts	27,72.37	17,38.29	59.49
	Total-0040	2,48,93,45.46	1,81,99,78.99	36.78
0041	Taxes on Vehicles-			
	101 Receipts under the Indian Motor Vehicles Acts	5,28,35.40	4,88,43.49	8.17
	102 Receipts under the State Motor Vehicles Taxation Acts	14,59,47.87	10,48,44.76	39.20
	103 Receipt under State TOL Tax	2.65	0.28	846.43
	800 Other receipts	15,82.41	5,75.60	174.91
	Total-0041	20,03,68.33	15,42,64.13	29.89
0042	Taxes on Goods and Passengers-			
	103 Tax Collection-Passenger Tax	6,31.52	6,37.89	-1.00
	104 Tax Collection-Goods Tax	6.67	52.66	-87.33
	Total-0042	6,38.19	6,90.55	-7.58
0043	Taxes and Duties on Electricity-			
	101 Taxes on Consumption and sale of Electricity	32,38,06.86	26,21,29.57	23.53
	102 Fees under the Indian Electricity Rules	16,59.75	13,78.28	20.42
	800 Other receipts	7,97.65	8,57.44	-6.97
	Total-0043	32,62,64.26	26,43,65.29	23.41

* The figures under "A-Tax revenue" are net after taking in to Account refund.

STATEMENT No. 11 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- *Contd.*

Heads	Actuals		Net Increase(+)/ decrease(-) (In percent)	
	2010-11	2009-10		
(₹ in lakh)				
RECEIPT HEADS (Revenue Account)				
A-TAX-REVENUE *-				
(c) Taxes on Commodities and Services-				
0044	Service Tax-			
901	Share of Net proceeds assigned to States	6,66,02.00	6,21,99.00	7.08
Total-0044		6,66,02.00	6,21,99.00	7.08
0045	Other Taxes and Duties on Commodities and Services-			
101	Entertainment tax	66,18.51	47,28.23	39.98
105	Luxury tax	41,69.42	33,38.86	24.88
108	Receipts under Education Cess Act	1,47,66.83	1,16,40.02	26.86
112	Receipts from Cesses under Other Acts	13,61.00	12.47	10814.19
800	Other receipts	26,92.61	45,57.44	-40.92
901	Share of Net proceeds assigned to States	-	2.00	-100.00
900	Deduct-Refunds	-	-	
Total-0045		2,96,08.37	2,42,79.02	21.95
Total-(c)- Taxes on Commodities and Services		3,32,08,96.74	2,48,12,30.08	33.84
TOTAL - A-TAX REVENUE		4,30,18,07.14	3,26,31,15.44	31.83

* The figures under "A-Tax revenue" are net after taking in to Account refund:

STATEMENT No. 11 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- *Contd.*

Heads	Actuals		Net Increase(+)/ decrease(-) (In percent)
	2010-11	2009-10	
(₹ in lakh)			
RECEIPT HEADS (Revenue Account)			
B-NON-TAX REVENUE			
(a) Fiscal Services-			
0047	Other Fiscal Services		
	800 Other receipts	12.97	11.15
	Total-0047	12.97	11.15
	Total-(a)- Fiscal Services	12.97	11.15
(b) Interest Receipts, Dividends and Profits			
0049	Interest Receipts		
	04 Interest Receipts of State/Union Territory Governments-		
	103 Interest from Departmental Commercial Undertaking:	75.23	63.85
	107 Interest from Cultivators	27.25	11.16
	110 Interest realised on investment of cash balance:	3,10,64.63	3,20,35.18
	190 Interest from Public Sector and Other Undertakings:	17,86.14	18,53.63
	191 Interest from local bodies	24,62.28	1,87.50
	195 Interest from Co-operative Societies:	1,67.82	3,17.58
	800 Other receipts	48,09.77	74,75.13
	900 Deduct-Refunds	-4.44	-
	Total-04	4,03,88.68	4,19,44.03
	Total-0049	4,03,88.68	4,19,44.03
0050	Dividends and Profits-		
	101 Dividends from Public Undertakings	0.43	0.04
	200 Dividends from other investments	7,95.79	5.27
	800 Other receipts	1,06,47.20	76,66.99
	Total-0050	1,14,43.42	76,72.30
	Total-(b)- Interest Receipts, Dividends and Profits	5,18,32.10	4,96,16.33
(c) Other Non-Tax Revenue-			
(i) General Services-			
0051	Public Service Commission-		
	104 UPSC/SSC Examination Fees	36.91	95.49
	105 State PSC Examination Fee	1.02	5.55
	800 Other Receipts	25.77	68.49
	900 Deduct -Refunds	-0.44	-0.69
	Total-0051	63.26	1,68.84

STATEMENT No. 11 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- *Contd.*

Heads	Actuals		Net Increase(+)/ decrease(-) (In percent)	
	2010-11	2009-10		
(₹ in lakh)				
RECEIPT HEADS (Revenue Account)				
B-NON-TAX REVENUE				
(c) Other Non-Tax Revenue-				
(i) General Services-				
0055	Police-			
	101 Police supplied to other Governments	34,28.06	12,45.13	175.32
	102 Police supplied to other parties	35,36.12	18,94.68	86.63
	103 Fees, Fines and forfeitures	44,74.88	35,18.46	27.18
	104 Receipts under Arms Act	99.15	50.78	95.25
	105 Receipts of State Head-Quarters Police	97.19	1,42.72	-31.90
	800 Other receipts	32,85.93	33,47.00	-1.82
	900 Deduct-Refunds	-13.02	-54.14	-75.95
	Total-0055	1,49,08.31	1,01,44.63	46.96
0056	Jails			
	102 Sale of Jail manufactures	2,57.37	2,39.05	7.66
	501 Services and Service Fees	0.12	27.66	-99.57
	800 Other receipts	3,23.92	3,53.89	-8.47
	900 Deduct-Refunds	-0.49	-0.27	81.48
	Total-0056	5,80.92	6,20.33	-6.35
0058	Stationery and Printing-			
	101 Stationery receipts	2,33.72	1,37.15	70.41
	102 Sale of Gazettes, etc.	1,67.80	78.26	114.41
	200 Other Press receipts	12,56.53	2,83.51	343.20
	800 Other receipts	6,05.38	11,05.10	-45.22
	900 Deduct-Refunds	-0.81	-0.03	2600.00
	Total-0058	22,62.62	16,03.99	41.06
0059	Public Works-			
	80 General-			
	011 Rents	4,21.53	4,36.90	-3.52
	102 Hire charges of Machinery and Equipment	1.65	0.53	211.32
	103 Recovery of percentage charges	4,04.60	4,03.34	0.31
	800 Other receipts	28,43.25	42,66.10	-33.35
	900 Deduct-Refunds	-	-0.39	-100.00
	Total-80	36,71.03	51,06.48	-28.11
	Total-0059	36,71.03	51,06.48	-28.11

STATEMENT No. 11 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- *Contd.*

Heads	Actuals		Net Increase(+)/ decrease(-) (In percent)	
	2010-11	2009-10		
(₹ in lakh)				
RECEIPT HEADS (Revenue Account)				
B-NON-TAX REVENUE				
(c) Other Non-Tax Revenue-				
(i) General Services-				
0070	Other Administrative Services-			
	01 Administration of Justices-			
102	Fines and Forefeitures	11,67.95	10,56.76	10.52
501	Services and Service Fees	81.76	1,83.81	-55.52
800	Other receipts	4,79.21	3,06.34	56.43
900	Deduct-Refunds	-23.37	-26.73	-12.57
	Total-01	17,05.55	15,20.18	12.19
	02 Elections-			
101	Sale proceeds of election forms and documents	7.89	30.70	-74.30
104	Fees, Fines and Forefeitures	35.98	3.13	1049.52
800	Other receipts	4,79.02	71,81.05	-93.33
	Total-02	5,22.89	72,14.88	-92.75
60	Other Services-			
101	Receipts from the Central Government for Administration of Central Acts and regulations	14.09	2,58.10	-94.54
103	Receipts under Explosives Act	7.70	4.24	81.60
104	Receipts under Wild Life Act	1.36	7.82	-82.61
105	Home Guards	51.52	1,22.40	-57.91
106	Civil Defence	0.33	0.80	-58.75
108	Marriage Fees	7.62	15.42	-50.58
109	Fire Protection and Control	2.12	0.56	278.57
110	Fees for Government Audit	4.38	3.17	38.17
114	Receipts from Motor Garages, etc	1.34	1.15	16.52
115	Receipts from Guest Houses, Government Hostels, etc	2,69.36	2,59.68	3.73
118	Receipts under Right to information Act 2005	1.66	0.35	374.29
800	Other receipts	15,23.73	16,73.23	-8.93
900	Deduct Refunds	-2.19	-1.50	
	Total-60	18,83.02	23,45.42	-19.72
	Total-0070	41,11.46	1,10,80.48	-62.89

STATEMENT No. 11 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- *Contd.*

Heads	Actuals		Net Increase(+)/ decrease(-) (In percent)	
	2010-11	2009-10		
(₹ in lakh)				
RECEIPT HEADS (Revenue Account)				
B-NON-TAX REVENUE				
(c) Other Non-Tax Revenue-				
(i) General Services-				
0071	Contributions and Recoveries towards Pensions and Other Retirement Benefits-			
	01 Civil-			
101	Subscriptions and Contributions	6,20.10	2,37.34	161.27
800	Other receipts	40,37.98	35,83.66	12.68
	Total-01	46,58.08	38,21.00	21.91
	Total-0071	46,58.08	38,21.00	21.91
0075	Miscellaneous General Services-			
101	Unclaimed Deposits	3,87.43	2,96,54.68	-98.69
103	State Lotteries	-	0.04	
104	Unpaid dividend of Companies	-	0.12	
108	Guarantee Fees	52,99.11	75,07.32	-29.41
800	Other receipts	6,06.24	4,75,96.20	-98.73
900	Deduct-Refunds	-63.71	-44.82	42.15
	Total-0075	62,29.07	8,47,13.54	-92.65
	Total-(i)-General Services	3,64,84.75	11,72,59.29	-142.61
	(ii) Social Services-			
0202	Education, Sports, Art and Culture-			
	01 General Education-			
101	Elementary Education	20,72.03	28,19.83	-26.52
102	Secondary Education	74,67.79	12,02.16	521.20
103	University and Higher Education	18,29.41	18,00.55	1.60
600	General	11,97.88	13,88.13	-13.71
900	Deduct-Refunds	-3.56	-2.06	72.82
	Total-01	1,25,63.55	72,08.61	74.29
	02 Technical Education-			
101	Tuitions and other fees	12,75.98	22,58.20	-43.50
800	Other Receipts	29.49	67.91	-43.43
900	Deduct-Refunds	-0.45	-21.41	-2.10
	Total-02	13,05.02	23,04.70	-43.38

STATEMENT No. 11 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- *Contd.*

Heads	Actuals		Net Increase(+)/ decrease(-) (In percent)	
	2010-11	2009-10		
(₹ in lakh)				
RECEIPT HEADS (Revenue Account)				
B-NON-TAX REVENUE				
(c) Other Non-Tax Revenue-(contd.)				
(ii) Social Services-				
0202	Education, Sports, Art and Culture-			
	03 Sports and Youth Services-			
101	Physical Education - Sports and Youth Welfare	45.47	25.23	80.22
800	Other Receipts			
900	Deduct -Refunds	33.55	15.79	112.48
	Total-03	79.02	41.02	92.64
04	Arts and Culture-			
101	Archives and Museums	75.63	41.34	82.95
102	Public Libraries	4.67	3.98	17.34
103	Receipts from Cinematograph Films Rules	0.83	2.39	-65.27
800	Other receipts	4,11.14	5,28.97	-22.28
	Total-04	4,92.27	5,76.68	-14.64
	Total-0202	1,44,39.86	1,01,31.01	42.53
0210	Medical and Public Health-			
	01 Urban Health Services -			
020	Receipts from Patients for Hospital and dispensary services	21.80	3,47.19	-93.72
101	Receipts from Employees State Insurance Scheme	46,82.11	20,38.38	129.70
104	Medical Store Depots	94.25	17.99	423.90
107	Receipts from Drugs Manufacture	41.46	1,27.94	-67.59
800	Other receipts	1,12.40	2,84.14	-60.44
900	Deduct- Refunds	-2.79	-0.31	800.00
	Total-01	49,49.23	28,15.33	75.80
02	Rural Health Services-			
101	Receipts/Contributions from patients and Others	9.61	2.10	357.62
800	Other receipts	11.24	11.05	1.72
900	Deduct- Refunds	-	-0.02	
	Total-02	20.85	13.13	58.80

STATEMENT No. 11 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- *Contd.*

Heads	Actuals		Net Increase(+)/ decrease(-) (In percent)	
	2010-11	2009-10		
(₹ in lakh)				
RECEIPT HEADS (Revenue Account)				
B-NON-TAX REVENUE				
(c) Other Non-Tax Revenue-(contd.)				
(ii) Social Services-				
0210	Medical and Public Health-			
	03 Medical Education, Training and Research-			
	101 Ayurveda	57.69	10.60	444.25
	102 Homeopathy	1,52.88	26.56	475.60
	105 Allopathy	16,30.78	5,25.78	210.16
	200 Other Systems	2.47	17.64	-86.00
	900 Deduct - Refunds	-0.05	-0.43	-88.37
	Total-03	18,43.77	5,80.15	217.81
	04 Public Health-			
	102 Sale of Sera/Vaccine	1,77.36	1,33.26	33.09
	104 Fees and Fines, etc.	35,66.55	14,15.68	151.93
	105 Receipts from Public Health Laboratories	25.42	22.28	14.09
	501 Service and Service fees	2.04	24.44	-91.65
	800 Other receipts	5,78.32	6,20.52	-6.80
	900 Deduct- Refunds	-2.27	-5.13	-55.75
	Total-04	43,47.42	22,11.05	96.62
	80 General-			
	800 Other receipts	6,55.59	6,25.55	4.80
	900 Deduct-Refunds	-5.61	-4.96	13.10
	Total-80	6,49.98	6,20.59	4.74
	Total-0210	1,18,11.25	62,40.25	89.28
0211	Family Welfare-			
	800 Other receipts	62.92	5,69.31	-88.95
	Total-0211	62.92	5,69.31	-88.95
0215	Water Supply and Sanitation-			
	01 Water Supply-			
	102 Receipts from Rural water supply schemes	1.07	0.03	3466.67
	103 Receipts from Urban water supply schemes	1,38.81	1,10.41	25.72
	501 Services and Service Fees	-	0.09	-100.00

STATEMENT No. 11 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- *Contd.*

<i>Heads</i>	<i>Actuals</i>		<i>Net Increase(+)/ decrease(-) (In percent)</i>
	<i>2010-11</i>	<i>2009-10</i>	
<i>(₹ in lakh)</i>			
RECEIPT HEADS (Revenue Account)-(contd.)			
B-NON-TAX REVENUE-(contd.)			
(c) Other Non-Tax Revenue-(contd.)			
(ii) Social Services-(contd.)			
0215	Water Supply and Sanitation-		
	01 Water Supply-		
	800 Other receipts	16.05	2.27
	Total-01	1,55.93	38.24
	Total-0215	1,55.93	38.24
0216	Housing-		
	01 Government Residential Buildings-		
	106 General Pool Accomodation	18,92.00	7,07.54
	107 Police Housing	40.30	42.44
	700 Other Housing	11.30	39.08
	Total-01	19,43.60	7,89.06
	02 Urban Housing-		
	800 Other Receipts	9.06	67.82
	Total-02	9.06	-86.64
	03 Rural Housing-		
	800 Other receipts	25,30.20	0.18
	Total-03	25,30.20	1405566.67
	80 General-		
	800 Other receipts	3,81.86	2,19.80
	Total-80	3,81.86	73.73
	Total-0216	48,64.72	351.75
0217	Urban Development-		
	03 Integrated Development of Small and		
	501 Services and Service Fees	25,57.73	14,33.93
	800 Other receipts	85,62.60	99,91.11
	900 Deduct-Refunds	-11,58.53	-30,04.53
	Total-03	99,61.80	18.30
	04 Slum Area Improvement		
	191 Receipts from Municipalities etc.	8,33.66	-
	Total-04	8,33.66	100.00
	Total-0217	1,07,95.46	18.30

STATEMENT No. 11 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- *Contd.*

Heads	Actuals		Net Increase(+)/ decrease(-) (In percent)	
	2010-11	2009-10		
(₹ in lakh)				
RECEIPT HEADS (Revenue Account)-(contd.)				
B-NON-TAX REVENUE-(contd.)				
(c) Other Non-Tax Revenue-(contd.)				
(ii) Social Services-(contd.)				
0220	Information and Publicity-			
	01 Films-			
	102 Receipts from Departmentally produced films:	0.25	2.58	-90.31
	103 Receipts from Cinematograph Films Rules	1.08	1.61	-32.91
	800 Other Receipts	11.70	2.52	364.29
	Total-01	13.03	6.71	94.19
	60 Others-			
	105 Receipts from community Radio and T.V. Sets	1.71	6.74	-74.63
	106 Receipts from Advertising and Visual Publicity	40.95	47.95	-14.60
	112 Employment News	28.81	18.95	52.03
	113 Receipts from other Publications	70.47	55.26	27.52
	800 Other Receipts	9.15	10.05	-8.96
	Total-60	1,51.09	1,38.95	8.74
	Total-0220	1,64.12	1,45.66	12.67
0230	Labour and Employment-			
	101 Receipts under Labour Laws	1,72.26	3,12.34	-44.85
	102 Fees for registration of Trade Unions	27.99	24.67	13.46
	103 Fees for inspection of Steam Boilers	7,80.10	5,50.45	41.72
	104 Fees realised under Factory's Act	9,27.05	8,21.13	12.90
	105 Examination Fees under Mines Act	16.05	5.81	176.25
	106 Fees under Contract Labour (Regulation and Abolition Rules)	1,62,77.01	1,32,30.66	23.02
	800 Other Receipts	12,29.53	12,82.81	-4.15
	900 Deduct-Refunds	-7.86	-8.01	-1.87
	Total-0230	1,94,22.13	1,62,19.86	19.74
0235	Social Security and Welfare-			
	01 Rehabilitation-			
	200 Other Rehabilitation Schemes	7.19	22.17	-67.57
	Total-01	7.19	22.17	-67.57

STATEMENT No. 11 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- *Contd.*

<i>Heads</i>	<i>Actuals</i>		<i>Net Increase(+)/ decrease(-) (In percent)</i>	
	<i>2010-11</i>	<i>2009-10</i>		
<i>(₹ in lakh)</i>				
RECEIPT HEADS (Revenue Account)- (contd.)				
B-NON-TAX REVENUE-(contd.)				
(c) Other Non-Tax Revenue-(contd.)				
(ii) Social Services-(contd.)				
0235	Social Security and Welfare-			
	60 Other Social Security and Welfare Programmes-			
105	Government Employees Insurance Scheme:	4.76	5.30	-10.19
106	Receipts from Correctional Home:	84.11	2,50.76	-66.46
800	Other Receipts	12,93.44	2,89.17	347.29
900	Deduct-Refunds	-0.62	-2.18	-71.56
	Total-60	13,81.69	5,43.05	154.43
	Total-0235	13,88.88	5,65.22	145.72
0250	Other Social Services-			
101	Nutrition	4,49.95	9,26.45	-51.43
102	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	7,50.06	14,58.97	-48.59
500	Receipts awaiting transfer to other Minor Heads (RAT)	2,86.70	72.52	295.34
800	Other Receipts	32,06.11	28,58.97	12.14
900	Deduct-Refunds	-1.01	-0.49	106.12
	Total-0250	46,91.81	53,16.42	-11.75
	Total-(ii)-Social Services	6,77,97.08	4,87,97.90	38.93
(iii)	Economic Services-			
0401	Crop Husbandry-			
103	Seeds	55.24	85.36	-35.29
104	Receipts from Agricultural Farms	3.57	1.30	174.62
105	Sale of manures and fertilizers	8.00	0.52	1438.46
107	Receipts from Plant Protection Service:	34.74	31.18	11.42
108	Receipts from Commercial Crops	0.02	10.38	-99.81
110	Grants from I.C.A.R	0.00	15.39	-100.00
119	Receipts from Horticulture and Vegetable Crops	32.63	30.38	7.41
120	Sale, hire and Services of agricultural implement and machinery including tractors	-	1.27	-
800	Other Receipts	63,19.44	7,12.70	786.69
	Total-0401	64,53.64	8,88.48	626.37

STATEMENT No. 11 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- *Contd.*

Heads	Actuals		Net Increase(+)/ decrease(-) (In percent)	
	2010-11	2009-10		
(₹ in lakh)				
RECEIPT HEADS (Revenue Account)-(contd.)				
B-NON-TAX REVENUE-(contd.)				
(c) Other Non-Tax Revenue-(contd.)				
(iii) Economic Services-				
0403	Animal Husbandry-			
	102 Receipts from Cattle and Buffalo developmen	2,08.77	1,11.20	87.74
	103 Receipts from Poultry developmen	50.41	42.70	18.06
	104 Receipts from Sheep and Wool developmen	3.67	2.89	26.99
	106 Receipts from Fodder and Feed developmen	4.67	2.21	111.31
	108 Receipt from other live stock developmen	0.70	0.03	2233.33
	110 Grants from Indian Council of Agricultrual Research	0.00	0.14	-100.00
	501 Services and Service Fees	16.93	48.86	-65.35
	800 Other Receipts	3,13.45	4,23.87	-26.05
	900 Deduct-Refunds	-0.90	-	-100.00
	Total-0403	5,97.70	6,31.90	-5.41
0404	Dairy Development-			
	101 Receipt from Dairy Development Projec	54.15	67.33	-19.58
	800 Other Receipts	13.93	1,20.05	-88.40
	Total-0404	68.08	1,87.38	-63.67
0405	Fisheries-			
	011 Rents	35.75	18.18	96.64
	102 Licence Fees, Fines,etc.	55.68	2,94.63	-81.10
	103 Sales of fish, fish seeds,etc.	76.44	48.07	59.02
	501 Service and Service Fees	20.75	16.48	25.91
	800 Other Receipts	20,21.59	4,59.91	339.56
	900 Deduct-Refunds	-37.18	-54.69	-32.02
	Total-0405	21,73.03	7,82.58	177.68
0406	Forestry and Wild Life-			
	01 Forestry-			
	101 Sale of timber and other forest produce	30,94.91	24,64.11	25.60
	800 Other Receipts	14,48.36	17,00.12	-14.81
	900 Deduct-Refunds	-22.09	-1,89.58	-88.35
	Total-01	45,21.18	39,74.65	13.75

STATEMENT No. 11 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- *Contd.*

Heads	Actuals		Net Increase(+)/ decrease(-) (In percent)
	2010-11	2009-10	
(₹ in lakh)			
RECEIPT HEADS (Revenue Account)-(contd.)			
B-NON-TAX REVENUE-(contd.)			
(c) Other Non-Tax Revenue-(contd.)			
(iii) Economic Services-			
0406	Forestry and Wild Life-		
	02 Environment Forestry and Wild Life-		
	800 Other Receipts	1.00	1.09
	Total-02	1.00	-8.25
	Total-0406	45,22.18	39,75.74
0408	Food Storage and Warehousing-		
	800 Other Receipts	21,16.91	37,15.21
	900 Deduct-Refunds	-2.70	-0.89
	Total-0408	21,14.21	37,14.32
0425	Co-operation-		
	101 Audit Fees	18,30.57	8,87.86
	800 Other Receipts	7,34.69	9,39.12
	Total-0425	25,65.26	18,26.98
0435	Other Agricultural Programmes-		
	102 Fees for quality control grading of Agricultural products	52.99	0.52
	104 Soil and Water Conservation	-	0.05
	501 Services and Service Fees	0.17	0.49
	800 Other Receipts	52.53	0.88
	900 Deduct-Refunds	-	-
	Total-0435	1,05.69	1.94
0515	Other Rural Development Programmes-		
	101 Receipts under Panchayati Raj Acts	2,70.84	1,05.65
	800 Other Receipts	13,70.26	23,50.51
	Total-0515	16,41.10	24,56.16
0575	Other Special Areas Programmes-		
	01 Dangs District-		
	800 Other Receipts	4,72.09	22,78.23
	900 Deduct Refund	-	-11.00
	Total-01	4,72.09	22,67.23
	Total-0575	4,72.09	22,67.23

STATEMENT No. 11 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- *Contd.*

Heads	Actuals		Net Increase(+)/ decrease(-) (In percent)
	2010-11	2009-10	
(₹ in lakh)			
RECEIPT HEADS (Revenue Account)-(contd.)			
B-NON-TAX REVENUE-(contd.)			
(c) Other Non-Tax Revenue-(contd.)			
(iii) Economic Services-(contd.)			
0700 Major Irrigation-(contd.)			
08 Panam Project			
800 Other Receipts	23.72	17.01	39.74
Total-08	23.72	17.01	39.74
80 General-			
101 Sale of Water for Irrigation Purposes	2,79.89	1,66.40	68.20
102 Sale of Water for Domestic Purposes	-	0.03	-100.00
103 Sale of Water for Other Purposes	18,08.13	17,31.82	4.40
Total-09	20,88.02	18,98.25	10.00
80 General			
800 Other Receipts	75,30.66	50,20.65	49.99
Total-80	75,30.66	50,20.65	49.99
Total-0700	3,52,61.92	2,72,73.59	29.29
0701 Medium Irrigation-			
01 Major Irrigation-Commercial-			
501 Mahi Right Bank Canal	3,08.46	-	100.00
502 Hathmati Reservoir Project	1.35	-	100.00
Total-01	3,09.81	-	-
80 General-			
800 Other Receipts	2,62,42.25	2,31,87.65	13.17
Total-80	2,62,42.25	2,31,87.65	13.17
Total-0701	2,65,52.06	2,31,87.65	14.51
0702 Minor Irrigation-			
01 Surface Water-			
101 Receipts from water tanks	19.61	1,07.58	-81.77
102 Receipts from lift irrigation Schemes	31.92	2,80.51	-88.62
103 Receipts from Diversion Schemes	0.19	0.40	-52.50
800 Other Receipts	1,31.14	1,53.56	-14.60
Total-01	1,82.86	5,42.05	-66.27

STATEMENT No. 11 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- *Contd.*

Heads	Actuals		Net Increase(+)/ decrease(-) (In percent)
	2010-11	2009-10	
(₹ in lakh)			
RECEIPT HEADS (Revenue Account)-(contd.)			
B-NON-TAX REVENUE-(contd.)			
(c) Other Non-Tax Revenue-(contd.)			
(iii) Economic Services-(contd.)			
0702	Minor Irrigation-		
	02 Ground Water-		
	101 Receipts from tube wells	4.02	5.08
	800 Other Receipts	22.91	28.30
	Total-02	26.93	-19.32
	03 Command Area Development-		
	101 Receipt from Area Development Programm	3.93	23.55
	800 Other Receipts	3.60	1.71
	Total-03	7.53	-70.19
	04 Flood Control-		
	101 Anti sea erosion Project	0.17	11.70
	800 Other Receipts	1.92	15.29
	Total-04	2.09	-92.26
	80 General-		
	800 Other Receipts	5,61.73	2,73.67
	Total-80	5,61.73	105.26
	Total-0702	7,81.14	-13.34
0801	Power-		
	80 General-		
	800 Other Receipts	1.17	1.64
	Total-80	1.17	-28.66
	Total-0801	1.17	-28.66
0802	Petroleum-		
	800 Other Receipts	1.08	1.24
	Total-0802	1.08	-12.90
0810	New and Renewable Source of Energy		
	800 Other Receipts	5,25.00	45.20
	Total-0810	5,25.00	1061.50

STATEMENT No. 11 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- *Contd.*

<i>Heads</i>	<i>Actuals</i>		<i>Net Increase(+)/ decrease(-) (In percent)</i>
	<i>2010-11</i>	<i>2009-10</i>	
<i>(₹ in lakh)</i>			
RECEIPT HEADS (Revenue Account)-(contd.)			
B-NON-TAX REVENUE-(contd.)			
(c) Other Non-Tax Revenue-(contd.)			
(iii) Economic Services-(contd.)			
0851	Village and Small Industries-		
	101 Industrial Estates	1,84.52	3.73
	102 Small Scale Industries	11.20	8.02
	103 Handloom Industries	0.02	24.03
	105 Khadi and Village Industries	0.01	0.01
	200 Other Village Industries	0.39	31.43
	800 Other Receipts	6,03.79	6,41.57
	Total-0851	7,99.93	7,08.79
0852	Industries-		
	01 Iron and Steel Industries-		
	105 Manufacture	1,45.18	1,05.76
	800 Other Receipts	16,89.84	1,16.72
	Total-01	18,35.02	2,22.48
	04 Petrochemical Industries-		
	800 Other Receipts	5.18	12.63
	Total-04	5.18	12.63
	08 Consumer Industries-		
	600 Others	8,37.38	7,47.40
	900 Deduct-Refunds	-	-2.12
	Total-08	8,37.38	7,45.28
	Total-0852	26,77.58	9,80.39
0853	Non-ferrous Mining and Metallurgical Industries		
	102 Mineral concession fees, rents and royalties	20,14,72.04	21,30,56.16
	103 Receipts under the Carbide of Calcium Rules	2.39	8.24
	800 Other Receipts	4,60.43	8,33.16
	900 Deduct-Refunds	-4.04	-
	Total-0853	20,19,30.82	21,38,97.56
1051	Ports and Light Houses -		
	103 Registration and other fees	3,33,14.21	3,12,90.56
	800 Other Receipts	28,09.07	31,50.88
	Total-1051	3,61,23.28	3,44,41.44

STATEMENT No. 11 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- *Contd.*

<i>Heads</i>	<i>Actuals</i>		<i>Net Increase(+)/ decrease(-) (In percent)</i>	
	<i>2010-11</i>	<i>2009-10</i>		
<i>(₹ in lakh)</i>				
RECEIPT HEADS (Revenue Account)-(contd.)				
B-NON-TAX REVENUE-(concl.)				
(c) Other Non-Tax Revenue-(concl.)				
(iii) Economic Services-(concl.)				
1054	Roads and Bridges-¹			
	102 Tolls on Roads	69,84.32	63,58.40	9.84
	800 Other Receipts	10,55.97	32,58.66	-67.59
	Total-1054	80,40.29	96,17.06	-16.40
1055	Road Transport-			
	701 Government Transport Services	0.39	0.14	178.57
	Total-1055	0.39	0.14	178.57
1425	Other Scientific Research-			
	800 Other Receipts	0.33	0.04	725.00
	Total-1425	0.33	0.04	725.00
1452	Tourism-			
	800 Other Receipts	52.54	38.63	36.01
	Total-1452	52.54	38.63	36.01
1453	Foreign Trade and Export Promotion-			
	800 Other Receipts	0.01	0.01	0.00
	Total-1453	0.01	0.01	0.00
1456	Civil Supplies -			
	800 Other Receipts	14.97	13.33	12.30
	Total-1456	14.97	13.33	12.30

STATEMENT No. 11 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- *Contd.*

<i>Heads</i>	<i>Actuals</i>		<i>Net Increase(+)/ decrease(-) (In percent)</i>
	<i>2010-11</i>	<i>2009-10</i>	
	<i>(₹ in lakh)</i>		
RECEIPT HEADS (Revenue Account)-(contd.)			
B-NON-TAX REVENUE-(concl.)			
(c) Other Non-Tax Revenue-(concl.)			
(iii) Economic Services-(concl.)			
1475 Other General Economic Services-			
101 Fees realised under the Monopolies and Restrictive Trade Practices Act,1965	1.90	0.74	156.76
102 Patent Fees	3.59	10.32	-65.21
103 Fees for Registration of Trade Marks	1.97	0.18	994.44
105 Regulation of Joint Stock Companies	1.28	0.07	1728.57
106 Fees for Stamping Weights and Measures	16,27.61	15,12.52	7.61
107 Census	0.14	1.16	-87.93
108 Trade,Demonstration and Publicity	0.15	0.20	-25.00
200 Regulation of other business undertakings	10.15	5.74	76.83
201 Land Ceilings (Other than Agricultural Land)	-	0.14	
800 Other Receipts	2,52.98	1,14.59	120.77
Total-1475	18,99.77	16,45.66	15.44
Total-(iii)-Economic Services	33,53,75.26	32,94,86.43	1.79
Total-(c)-Other Non-Tax Revenue	43,96,57.09	49,55,43.62	-11.28
TOTAL-B-NON-TAX REVENUE	49,15,02.16	54,51,71.10	-9.84

STATEMENT No. 11 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- *Contd.*

<i>Heads</i>	<i>Actuals</i>		<i>Net Increase(+)/ decrease(-) (In percent)</i>
	<i>2010-11</i>	<i>2009-10</i>	
	<i>(₹ in lakh)</i>		
RECEIPT HEADS (Revenue Account)-(contd.)			
C-GRANTS-IN-AID AND CONTRIBUTIONS-			
1601 Grants-in-aid from Central Government-			
01 Non-Plan Grants-			
104 Grants under Proviso to Article 275(1) of the Constitution	8,87,74.40	5,75,48.50	54.26
109 Grants towards Contribution to State Disaster Response Fund	-	2,24,35.63	-100.00
321 Village and Small Industries	-	87.60	-100.00
800 Other grants	1,75,85.18	36,67.72	379.46
Total-01	10,63,59.58	8,37,39.45	27.01
02 Grants for State/Union Territory Plan Schemes - (Concl'd.)			
101 Block Grants -	13,66,97.72	15,80,24.01	-13.50
104 Grants under Proviso to Article 275(1) of the Constitution	1,77,79.96	1,04,18.53	70.66
105 Grant from Central Road Fund	2,08,03.00	-	100.00
800 Other grants	2,76,44.63	1,16,79.01	136.70
Total-02	20,29,25.31	18,01,21.55	12.66
03 Grants for Central Plan Schemes			
800 Other Grants-			
107 Other Backward Class	-	0.60	-100.00
310 Animal Husbandry	99.03	44.21	124.00
313 Forestry and Wild Life	8,34.17	7,99.20	4.38
703 Sports and Youth Services	4,46.25	2,91.24	53.22
707 Welfare of Scheduled Castes	8.10	-	100.00
709 Welfare of Scheduled Tribes	10,70.41	9,62.65	11.19
800 Other Grants	69,88.46	35,00.46	99.64
Total-03	94,46.42	55,98.36	68.74

STATEMENT No. 11 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- *Contd.*

<i>Heads</i>	<i>Actuals</i>		<i>Net Increase(+)/ decrease(-) (In percent)</i>	
	<i>2010-11</i>	<i>2009-10</i>		
	<i>(₹ in lakh)</i>			
RECEIPT HEADS (Revenue Account)-(contd.)				
C-GRANTS-IN-AID AND CONTRIBUTIONS-				
1601	Grants-in-aid from Central Government-			
04	Grants for Centrally Sponsored Plan Schemes			
800	Other Grants			
281	Family Welfare	1,64,75.32	1,20,95.98	36.20
305	Agriculture	-	8,55.44	-100.00
310	Animal Husbandry	16,23.78	10,28.09	57.94
312	Fisheries	5,00.00	-	100.00
313	Forestry and Wild Life	10,78.95	5,86.33	84.02
315	Crop Husbandry	18,90.77	23,63.15	-19.99
321	Village and Small Industries	77.06	97.06	-20.61
337	Roads and Bridges	22,62.00		100.00
601	Dairy Development	5,61.02	6,97.32	-19.55
701	Elementary Education	4,15,31.23	2,88,01.04	44.20
702	Training of Craftsman and Supervisors			
703	Sports & Youth Service	-	8,81.00	-100.00
706	Labour and Employment	-	40.25	-100.00
709	Welfare of Scheduled Castes/Scheduled Tribes and other backward classes	1,99,73.59	1,16,80.37	71.00
715	Minor Irrigation	-	23.17	-100.00
717	Social Welfare Social security and welfare	3,71,18.62	2,95,57.68	25.58
800	Other grants -	12,31.24	7,83.82	57.08
TOTAL-04		12,43,23.58	8,94,90.704	38.92

STATEMENT No. 11 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- *Concl'd.*

<i>Heads</i>	<i>Actuals</i>		<i>Net Increase(+)/ decrease(-) (In percent)</i>
	<i>2010-11</i>	<i>2009-10</i>	
	<i>(₹ in lakh)</i>		
RECEIPT HEADS (Revenue Account)-(contd.)			
C-GRANTS-IN-AID AND CONTRIBUTIONS-			
1601 Grants-in-aid from Central Government-			
Total-1601	44,30,54.89	35,89,50.06	23.43
TOTAL-C. GRANTS-IN-AID AND CONTRIBUTIONS	44,30,54.89	35,89,50.06	23.43
TOTAL - RECEIPT HEADS (Revenue Account)	5,23,63,64.19	4,16,72,36.60	25.66
RECEIPT HEAD (Capital Account)			
4000 Miscellaneous Capital Receipts			
01 Civil			
800 Other Receipts	91,17.67	1,36,30.29	-33.11
TOTAL-01	91,17.67	1,36,30.29	-33.11
TOTAL - RECEIPT HEAD (Capital Account)	91,17.67	1,36,30.29	-33.11
GRAND TOTAL - Receipts Heads	5,24,54,81.86	4,18,08,66.89	25.46

Explanatory Note to Statement No.11

Revenue Receipt :- Increase of ₹ 1,06,91.28 Crores in revenue receipts (from ₹ 4,16,72.36 crore in 2009-2010 crore to ₹ 5,23,63.64 crore in 2010-2011 was mainly under:-

Head of Account	Increase	Reasons
	<i>(₹ in lakh)</i>	
0040 Taxes on Sales, Trade, etc.-	66,93,66.47	Mainly due to more receipts under Trade Tax and Value added Tax.
0030 Stamps and Registration fees-	10,89,52.36	Due to more receipts in Sale of Stamps ,Court fees realeased in Stamps and Other Receipts.
1601 Grants-in-aid from Central Government-	8,41,04.82	Mainly due to increase in Grants under proviso to Article 275(i) of Constitution and Other grants.
0029 Land Revenue-	6,27,58.89	Due to more receipts under Land Revenue Tax ,Rates and Cesses on Land Receipts from Management of Ex-Zamindari Estates and Receipts on accounts of Survey and settlement operations.
0043 Taxes and Duties on Electricity-	6,18,98.96	Due to more receipts under Taxes on Consumption and Sale of Electricity Rules.
0041 Taxes on Vehicles-	4,61,04.20	Due to increase in number of Vehicles registered in the State.
0037 Customs	3,43,59.57	Due to more receipts under Share of Net proceeds assigned to States.
0020 Corporation Tax -	1,86,35.00	Due to more receipts under Share of Net proceeds assigned to States.
0038 Union Excise Duties	1,85,54.18	Due to more receipts under Share of Net proceeds assigned to States.
0700 Major Irrigation-	79,88.33	Mainly due to more receipt on account of Sale of Water for Domestic, Irrigation purposes and Other purposes.
0401 Crop Husbandry-	55,65.16	Mainly due to more receipt under Manures and Fertilizers and Plant protection Services Horticulture and Vegetable Crops.
0045 Other Taxes and Duties on Commodities and Services-	53,29.35	Mainly due to increase more receipts from Entertainment Tax,Luxury Tax,Education Cess Act and Other Acts.
0055 Police-	47,63.68	Due to increase in revenue in Police supplied to other Governments parties and refunds received.
0044 Service Tax-	44,03.00	Due to increase in receipts under Share of Net proceeds assured to States.

Explanatory Note to Statement No.11

Head of Account	Increase	Reasons
	<i>(₹ in lakh)</i>	
0202 Education, Sports, Art and Culture-	43,08.85	Due to increase in receipts in sports and youth services under Physical Education sports,youth Welfare ,Art and culture under Archieve Museum and Public Libraries.
0216 Housing	37,87.86	Due to increase in receipts in Government Residential buildings under General,pool, Accommodation and Rural Housing.
0050 Dividends and Profits-	37,71.12	Due to increase in receipts from dividends from other investments and other receipts
0701 Medium Irrigation-	33,64.41	Due to increase collection under other receipts.
0230 Labour and Employment-	32,02.27	Due to increase collection of fees for inspection of steam Boilers. Fees realised under factory Act and concrete Labour.
0028 Other Taxes on Income and Expenditure-	31,35.32	Due to increase in receipts in Taxes on professions, Trades Calling and Employments.
0021 Taxes on income other than corporation tax-	29,15.00	Due to more receipts under Share of Net proceeds assigned to States.
0217 Urban Development-	23,74.95	Due to increase in receipts from Integrated Development of small and Medium Towns under Services and Services fees.
0852 Industries	16,97.19	Mainly due to more receipts under other Receipts.
1051 Ports and Light Houses -	16,81.84	Due to increase in receipts from Registration and Other fees.
0405 Fisheries	13,90.45	Mainly due to increase in receipts under Other Receipts.
0071 Contributions and Recoveries towards	8,37.08	Due to increase in subscription and contributions and Other receipts.
0235 Social Security and Welfare-	8,23.66	Mainly due to increase in Other Receipts.
0425 Co-operation-	7,38.28	Due to increase in collection of Audit fees.
0058 Stationery and Printing-	6,58.63	Due to more collection under Other press receipts,Stationery and Sale of Gazettes etc.
0035 Taxes on Immovable property other than	6,41.37	Due to increase in Other Receipts.

Explanatory Note to Statement No.11

Head of Account		Increase	Reasons
		<i>(₹ in lakh)</i>	
0406	Forestry and Wild Life-	5,46.44	Due to more receipts on account of Sale of timber and other forest Produce.
0810	New and Renewable Source of Energy	4,79.80	Due to increase in Other Receipts.
1475	Other General Economic Services-	2,54.11	Mainly due to more receipts under fees for Stamping weights and Measures.
0435	Other Agricultural Programmes-	1,03.75	Due to increase in receipts from fees for quality control grading of Agricultural products and Other Receipts.
0851	Village and Small Industries-	91.14	Due to increase in receipts under Industrial Estates and Small Scale Industries.
0215	Water Supply and Sanitation-	43.13	Mainly due to increase in receipts from Urban Water Supply Scheme.
0220	Information and Publicity-	18.46	Due to increase in receipts from Employment News, Other Publications and Other receipts from Films.
1452	Tourism	13.91	Due to increase in Other receipts

The above increase was partly counter balanced by decrease in revenue mainly under:-

Head of Account		Decrease	Reasons
		<i>(₹ in lakh)</i>	
0853	Non-Ferrous Mining and Metallurgical Industries	1,19,66.73	Due to less receipts under Mineral Concession fees ,rents, and royalties under carbide of Calcium Rates and Other Receipts.
0070	Other Administrative Services	69,69.02	Mainly due to less receipts under salt proceeds of Election forms and documents and Other Receipts.
0575	Other Special Areas Programmes-	17,95.14	Due to decrease in Other Receipts
0408	Food Storage and Warehousing-	16,00.11	Due to decrease in Other Receipts
1054	Roads and Bridges-'	15,76.77	Due to less receipts from Other Receipts
0049	Interest Receipts	15,54.50	Mainly Due to less receipts from Other Receipts

Explanatory Note to Statement No.11

Head of Account	Decrease (₹ in lakh)	Reasons
0059 Public Works-	14,35.45	Due to less receipts under Rents and Other Receipts.
0515 Other Rural Development Programmes-	8,15.06	Due to less receipts under Panchayati Raj Acts.
0250 Other Social Services-	6,24.61	Due to less receipts under Schemes for Nutrition and Schemes for Welfare of Scheduled Castes ,Scheduled Tribes and Other Backward Classes.
0211 Family Welfare	5,06.39	Due to less receipts under Other Receipts.
0039 State Excise-	2,96.72	Due to less receipts under Collection from Medicinal and toilet preparation containing alcohol and Opium hemp and Other Drugs.
0702 Minor Irrigation-	1,20.21	Due to less receipts under Water Tanks lift Irrigation Schemes Diversion Schemes and Other Receipts
0404 Dairy Development-	1,19.30	Due to less receipts under Dairy Development Project and Other Receipts
0051 Public Service Commission-	1,05.58	Due to less receipts under UPSC/ SSC Examination fees.State PSC Examination fee and Other Receipts.
0042 Taxes on Goods and Passengers-	52.36	Due to less Collection under Passenger Tax and Goods Tax.
0056 Jails	39.41	Due to decrease in receipts from Services and Service fees and Other Receipts
0403 Animal Husbandry-	34.19	Due to less receipts from Services
0032 Taxes on Wealth	14.00	Due to decrease in receipts from, Share of net proceeds assigned to States.

STATEMENT No. 12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in italics represent charged expenditure)

Head	Actuals for the year 2010-2011			Total	Actuals for 2009-10	Net Increase (+)/ Decrease (-) (in percent)	
	Non-Plan	Plan	State share of CSS				
EXPENDITURE HEADS (Revenue Account)							
A-GENERAL SERVICES-							
(a) Organs of States-							
2011	Parliament/State/Union Territory Legislatures-						
	02 State/Union Territory Legislatures -						
	101 Legislative Assembly	9,26.34	-	-	9,45.65	8,27.11	14.33
	103 Legislative Secretariat	9,22.61	-	3.75 (a)	9,26.36	8,58.81	7.87
		<i>19.31</i>	-	-			
	Total- 02	18,48.95	-	3.75	18,72.01	16,85.92	11.04
		<i>19.31</i>	-	-			
	Total -2011	18,48.95	-	3.75	18,72.01	16,85.92	11.04
2012	President, Vice-President/Governor, Administrator of Union Territories-						
	03 Governor /Administrator of Union Territories-						
	090 Secretariat	1,92.23	-	-	1,92.23	1,84.16	4.38
	101 Emoluments and allowances of the Governor / Administrator of Union Territories	13.20	-	-	13.20	37.03	-64.35
	102 Discretionary Grants	2.95	-	-	2.93	2.00	47.50
	103 Household Establishment	1,89.36	-	-	1,89.36	1,77.75	6.53
	104 Sumptuary Allowances	8.00	-	-	1,97.36	9.00	-11.11
	106 Entertainment Expenses	0.01	-	-	8.01	0.45	-97.78
	107 Expenditure from Contract Allowance	6.00	-	-	6.01	6.60	-9.09
	108 Tour Expenses	3.95	-	-	3.95	5.41	-26.99

(a) Includes 3.75 lakhs spent out of an advance from Contingency Fund during 2009-10 and recouped to Fund during 2010-11.

STATEMENT No. 12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

(Figures in italics represent charged expenditure)

Head	Actuals for the year 2010-2011			Total	Actuals for 2009-10	Net Increase (+)/ Decrease (-) (in percent)
	Non-Plan	Plan				
		State Plan	State share of CSS (₹ in lakh)			
EXPENDITURE HEADS (Revenue Account)-(contd.)						
A-GENERAL SERVICES-(contd.)						
(a) Organs of States-(contd.)						
2014	Administration of Justice-					
108 Criminal Courts	18,75.91	-	-	18,75.91	15,57.26	20.46
110 Administrators General and Official Trustees	13.23	-	-	13.23	11.29	17.18
114 Legal Advisers and Counsels	38,36.62	2,33.87	-	40,70.49	26,49.94	53.61
116 State Administrative Tribunals	1,90.41	20.29	-	2,10.70	1,86.07	13.24
800 Other expenditure	1,13.13	1,18.70	-	2,31.83	4,42.09	-47.56
	-2.42	-	-			
911 Deduct recoveries of over payments	-0.58	-0.02	-	-3.02	-32.5	-90.71
	<i>43,21.26</i>	<i>3,41.78</i>	-			
Total-2014	3,32,87.37	15,39.66	11.37	3,95,01.44	3,24,54.13	21.71
2015	Elections-					
101 Election Commission	3,46.05	25,19.12	-	28,65.17	4,92.49	481.77
102 Electoral Officers	3,78.38	-	-	3,78.38	3,78.67	-0.08
103 Preparation and Printing of Electoral rolls	25,13.78	-	-	25,13.78	6,67.82	276.42
105 Charges for conduct of Election to Parliament	5.93	-	-	5.93	1,03,32.84	-99.94
106 Charges for conduct of elections to State / UT Legislature	1,37.71	-	-	1,37.71	4,48.53	-69.30
108 Issue of Photo Identity-cards to Voters	-	-	2,51.23	2,51.23	1,04.90	139.49
911 Deduct recoveries of over payments	-1.37	-0.18	-	-1.55	-1.14	35.96

STATEMENT No. 12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

Head	<i>(Figures in italics represent charged expenditure)</i>					Actuals for 2009-10	Net Increase (+)/ Decrease (-) (in percent)
	Non-Plan	Actuals for the year 2010-2011		Total			
		Plan	State share of CSS (₹ in lakh)				
EXPENDITURE HEADS (Revenue Account)							
A-GENERAL SERVICES- (contd.)							
(a) Organs of States-(concl.)							
	Total-2015	33,80.48	25,18.94	2,51.23	61,50.65	1,24,24.11	-50.49
		47,57.91	3,41.78	-			
	Total -(a)- Organs of States	3,87,81.65	40,58.60	2,66.35	4,82,06.29	4,71,97.87	2.14
(b) Fiscal Services-							
(ii) Collection of Taxes on Property and Capital Transactions- Land Revenue-							
2029	001 Direction and Administration	9,25.07	-	-	9,25.07	9,89.91	-6.55
	102 Survey and Settlement operation	4,41.90	79.62	-	5,21.52	5,96.27	-12.54
	103 Land Records	43,33.12	-	26,71.50	70,04.62	44,33.86	57.98
	796 Tribal Area Sub-Plan	50.91	1,86.40	-	2,37.31	2,82.67	-16.05
		51.85	-	-			
	800 Other expenditure	5,18.26	90.31	-	6,60.42	91.03	625.50
	911 Deduct recoveries of over payments	-0.23	-	-	-0.23	-0.18	27.78
		51.85	-	-			
	Total-2029	62,69.03	3,56.33	26,71.50	93,48.71	63,93.56	46.22
2030	Stamps and Registration- 01 Stamps -Judicial-						
	101 Cost of Stamps	78.23	-	-	78.23	89.30	-12.40
	102 Expenses on Sale of Stamps	1,70.62	-	-	1,70.62	1,39.43	22.37
	Total- 01	2,48.85	-	-	2,48.85	2,28.73	8.80

STATEMENT No. 12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

(Figures in italics represent charged expenditure)

Head	Actuals for the year 2010-2011			Total	Actuals for 2009-10	Net Increase (+)/ Decrease (-) (in percent)
	Non-Plan	Plan				
		State Plan	State share of CSS (₹ in lakh)			
EXPENDITURE HEADS (Revenue Account)-(contd.)						
A-GENERAL SERVICES-(contd.)						
(b) Fiscal Services-(contd.)						
(ii) Collection of Taxes on Property and Capital Transactions- (concl.)						
2030	Stamps and Registration-					
	02 Stamps -Non-Judicial-					
001 Direction and Administration	9,44.83	10,11.49	-	19,56.32	15,74.27	24.27
101 Cost of Stamps	7,97.75	-	-	7,97.75	9,49.70	-16.00
102 Expenses on Sale of Stamps	16,16.66	-	-	16,16.66	10,64.29	51.90
911 Deduct recoveries of over payments	-0.39	-0.06	-	-0.45	-0.14	221.43
Total- 02	33,58.85	10,11.43	-	43,70.28	35,88.12	21.80
	03 Registration-					
001 Direction and Administration	16,41.02	13.00	-	16,54.02	15,21.24	8.73
797 Transfer to/from Reserve Funds and Deposit Accounts (b)	0.14	-	-	0.14	0.15	-6.67
911 Deduct recoveries of over payments	-	-	-	-	-0.16	-100.00
Total- 03	16,41.16	13.00	-	16,54.16	15,21.23	8.74
Total-2030	52,48.86	10,24.43	-	62,73.29	53,38.08	17.52
Total-(ii)-Collection of Taxes on Property and Capital Transactions	51.85	-	-	51.85	-	-
	1,15,17.89	13,80.76	26,71.50	1,56,22.00	1,17,31.64	63.74

(b) Depreciation Reserve Fund of Government Non- Commercial Department Presses. See Note No.2 Under Grant No.48 Of Appropriation Accounts 2010-11.

STATEMENT No. 12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

(Figures in italics represent charged expenditure)

Head	Actuals for the year 2010-2011			Total	Actuals for 2009-10	Net Increase (+)/ Decrease (-) (in percent)	
	Non-Plan	Plan					
		State Plan	State share of CSS (₹ in lakh)				
EXPENDITURE HEADS (Revenue Account)-(contd.)							
A-GENERAL SERVICES-(contd.)							
(b) Fiscal Services-(contd.)							
(iii) Collection of Taxes on Commodities and Services- State Excise-							
2039							
001	Direction and Administration	9,69.77	33.05	-	10,02.82	9,18.51	9.18
800	Other expenditure	6.20	-	-	6.20	7.16	-13.41
911	Deduct recoveries of over payments	-0.05	-	-	-0.05	-0.01	400.00
	Total-2039	9,75.92	33.05	-	10,08.97	9,25.66	9.00
2040	Taxes on Sales, Trade etc.-						
001	Direction and Administration	13,55.54	-	-	13,55.54	11,59.96	16.86
101	Collection Charges	1,35,82.59	-	-	1,35,82.59	1,17,46.87	15.63
911	Deduct recoveries of over payments	-0.95	-	-	-0.95	-0.12	691.67
	Total-2040	1,49,37.18	-	-	1,49,37.18	1,29,06.71	15.73
2041	Taxes on Vehicles-						
102	Inspection of Motor Vehicles	49,11.45	27,08.11	-	76,19.56	54,79.85	39.05
911	Deduct recoveries of over payments	-2.86	-	-	-2.86	-0.86	232.56
	Total-2041	49,08.59	27,08.11	-	76,16.70	54,78.99	39.02
2045	Other Taxes and Duties on Commodities and Services -						
101	Collection charges- Entertainment Tax	5,23.91	-	-	5,23.91	7,67.48	-31.74
103	Collection charges- Electricity Duty	12,64.76	-	-	12,64.76	10,46.57	20.85

STATEMENT No. 12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

(Figures in italics represent charged expenditure)

Head	Actuals for the year 2010-2011			Total	Actuals for 2009-10	Net Increase (+)/ Decrease (-) (in percent)	
	Non-Plan	Plan					
		State Plan	State share of CSS (₹ in lakh)				
EXPENDITURE HEADS (Revenue Account)							
A-GENERAL SERVICES-(contd.)							
(b) Fiscal Services-(concl.)							
(iii)	Collection of Taxes on						
	Commodities and Services-(concl.)						
2045	Other Taxes and Duties on						
	Commodities and Services -						
911	Deduct recoveries of over payments	-5.00	-	-	-5.00	-0.05	9900.00
	Total-2045	17,83.67	-	-	17,83.67	18,14.00	-1.67
	Total-(iii)-Collection of Taxes on						
	Commodities and Services	2,26,05.36	27,41.16	-	2,53,46.52	2,11,25.36	19.98
(iv)	Other Fiscal Services-						
2047	Other Fiscal Services-						
103	Promotion of Small Savings	2,39.65	-	-	2,39.65	2,23.50	7.23
911	Deduct recoveries of over payments	-	-	-	-	-0.02	-100.00
	Total-2047	2,39.65	-	-	2,39.65	2,23.48	7.24
	Total -(iv) - Other Fiscal Services	2,39.65	-	-	2,39.65	2,23.48	7.24
		<i>51.85</i>	<i>-</i>	<i>-</i>			
	Total -(b)-Fiscal Services	3,43,62.90	41,21.92	26,71.50	4,12,08.17	3,30,80.48	24.57
(c) Interest Payment and Servicing Of Debts -							
2048 Appropriation for reduction or avoidance of debt							
101	Sinking funds	5,00,00.00	-	-	5,00,00.00	5,60,00.00	-10.71
	Total-2048	5,00,00.00	-	-	5,00,00.00	5,60,00.00	-10.71

STATEMENT No. 12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

(Figures in italics represent charged expenditure)

Head	Actuals for the year 2010-2011			Total	Actuals for 2009-10	Net Increase (+)/ Decrease (-) (in percent)
	Non-Plan	Plan				
		State Plan	State share of CSS (₹ in lakh)			
EXPENDITURE HEADS (Revenue Account)-(contd.)						
A-GENERAL SERVICES (contd.)						
(c) Interest Payment and Servicing Of Debts -						
2049	Interest Payments -					
	01 Interest on Internal Debt-					
	<i>28,96,13.20</i>					
101 Interest on Market Loans	-	-	-	28,96,13.20	22,69,71.05	27.60
123 Interest on Special Securities issued to National Small Savings Fund of the' Central Govt. by the' State Government	<i>45,97,03.22</i>			45,97,03.22	43,42,30.23	5.87
	-	-	-			
	<i>2,92,34.64</i>			2,92,34.64	2,69,84.91	8.34
200 Interest on Other Internal Debts	-	-	-			
	<i>9,47.55</i>			9,47.55	7,58.76	24.88
305 Management of Debt						
	<i>77,94,98.61</i>			77,94,98.61	68,89,44.95	13.14
	-	-	-			
Total - 01				77,94,98.61	68,89,44.95	13.14
	03 Interest on Small Savings, Provident Funds, etc.					
	<i>4,41,80.00</i>					
104 Interest on State Provident Funds	-	-	-	4,41,80.00	3,40,26.32	29.84
	<i>94,01.05</i>			94,01.05	87,86.99	6.99
108 Interest on Insurance and Pension Funds	-	-	-			
117 Interest on Defined Contribution Pension Scheme.	<i>11,77.58</i>			11,77.58	3,55.51	231.24
Total - 03	<i>5,47,58.63</i>			5,47,58.63	4,31,68.82	26.85

STATEMENT No. 12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

(Figures in italics represent charged expenditure)

Head	Actuals for the year 2010-2011			Total	Actuals for 2009-10	Net Increase (+)/ Decrease (-) (in percent)	
	Non-Plan	Plan					
		State Plan	State share of CSS (₹ in lakh)				
EXPENDITURE HEADS (Revenue Account)-(contd.)							
A-GENERAL SERVICES (contd.)							
(c) Interest Payment and Servicing Of Debts -							
2049	Interest Payments -						
	04 Interest on Loans and Advances from Central Government -						
101	Interest on Loans for State/Union Territory Plan Schemes	2,52,05.68	-	-	2,52,05.68	2,59,13.64	-2.73
102	Interest on Loans for Central Plan Schemes	3,97.28	-	-	3,97.28	4,54.02	-12.50
103	Interest on Loans for Centrally Sponsored Plan Schemes	6,78.30	-	-	6,78.30	7,32.33	-7.38
104	Interest on Loans for Non-Plan Schemes	7,14.76	-	-	7,14.76	7,60.61	-6.03
109	Interest on State Plan Loans- Consolidated in terms of recommendation of the 12th Finance Commission	5,07,40.81	-	-	5,07,40.81	5,42,79.81	-6.52
	Total - 04	7,77,36.83	-	-	7,77,36.83	8,21,40.41	-5.36
	60 Interest on Other Obligations-						
101	Interest on Deposits	4,49,04.24	-	-	4,49,04.24	4,27,99.93	4.92
701	Miscellaneous	56,82.56	-	-	56,82.56(c)	18,83.54	201.70
796	Tribal Area Sub-plan	1,51.30	-	-	1,51.30(d)	71.82	110.67
911	Deduct recoveries of over payments	-	-	-	-	-0.02	

(c)(i) Includes 81.90 lakhs spent out of an advance from Contingency Fund during 2009-10 and recouped to Fund during 2010-11.

(c)(ii) Excludes 34.93 lakhs Spent out an advance from Contingency Fund during 2010-11 but not recouped to the Fund till the close of the year.

(d) Includes 31.18 lakhs spent out of an advance from Contingency Fund during 2009-10 and recouped to Fund during 2010-11.

STATEMENT No. 12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

(Figures in italics represent charged expenditure)

Head	Actuals for the year 2010-2011			Total	Actuals for 2009-10	Net Increase (+/ Decrease (-) (in percent)	
	Non-Plan	Plan					
		State Plan	State share of CSS (₹ in lakh)				
EXPENDITURE HEADS (Revenue Account)-(contd.)							
(i) GENERAL SERVICES (contd.)							
(c) Interest Payment and Servicing Of Debts -							
2049	Interest Payments -						
	5,07,38.10	-	-				
	Total-60	-	-	5,07,38.10	4,47,55.29	13.37	
	96,27,32.17	-	-				
	Total-2049	-	-	96,27,32.17	85,90,09.47	12.07	
	96,27,32.17	-	-				
Total-(c)-Interest Payment and Servicing of debt	5,00,00.00	-	-	1,01,27,33.02	91,50,09.47	10.68	
(d) Administrative Services-							
2051	Public Service Commission-						
	5,98.70	-	-				
102	State Public Service Commission	-	-	5,98.70	5,24.86	14.07	
103	Staff Selection Commission	5,08.32	-	5,08.32	4,76.79	6.61	
	5,98.70	-	-				
	Total -2051	5,08.32	-	11,07.02	10,01.65	10.52	
2052	Secretariat - General Services -						
090	Secretariat	78,02.67	44,83.11	-	1,22,85.78	1,72,16.78	-28.64
091	Attached Offices	6,47.25	-	-	6,47.25	4,96.69	30.31
092	Other Offices	2,18.12	1.00	3.97	2,23.09	2,34.63	-4.92
800	Other expenditure	1,48.92	45,35.49	-	46,84.41	11,09.69	322.14
911	Deduct recoveries of over payments	-	-	-	-	-0.03	-100.00
	Total -2052	88,16.96	90,19.60	3.97	1,78,40.53	1,90,57.76	-6.39

STATEMENT No. 12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

(Figures in italics represent charged expenditure)

Head	Actuals for the year 2010-2011			Total	Actuals for 2009-10	Net Increase (+)/ Decrease (-) (in percent)	
	Non-Plan	Plan					
		State Plan	State share of CSS (₹ in lakh)				
EXPENDITURE HEADS (Revenue Account)-(contd.)							
A-GENERAL SERVICES (contd.)							
(d) Administrative Services-							
2053	District Administration-						
093	District Establishments	52,75.44	9,84.01	12,84.41	75,43.86	85,87.96	-12.16
094	Other Establishments	1,05,90.93	5,64.36	-	1,11,55.29	95,79.86	16.45
101	Commissioners	1,13.99	64.39	-	1,78.38	1,70.37	4.70
800	Other expenditure	30.82	22.95	-	53.77	61.79	-12.98
911	Deduct recoveries of over payments	-1.12	-0.48	-	-1.60	-1.22	31.15
	Total -2053	1,60,10.06	16,35.23	12,84.41	1,89,29.70	1,83,98.76	2.89
2054	Treasury and Accounts Administration -						
095	Directorate of Accounts and Treasuries	5,79.61	2,50.00	-	8,29.61	3,47.23	138.92
096	Pay and Accounts Offices	4,47.87	-	-	4,47.87	4,18.20	7.09
097	Treasury Establishment	51,27.52	-	-	51,27.52	43,72.88	17.26
098	Local Fund Audit	20,72.98	-	-	20,72.98	16,69.10	24.20
800	Other expenditure	6,46.65	-	-	6,46.65	5,90.11	9.58
911	Deduct recoveries of over payments	-0.34	-	-	-0.34	-0.31	9.68
	Total-2054	88,74.29	2,50.00	-	91,24.29	73,97.21	23.35
2055	Police -						
001	Direction and Administration	12,46.99	1.40	-	12,48.39	14,07.13	-11.28
003	Education and Training	15,19.05	11,52.23	-	26,71.28	17,74.82	50.51
101	Criminal Investigation and Vigilance	40,74.47	13,89.77	-	54,64.24	42,76.97	27.76

STATEMENT No. 12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

(Figures in italics represent charged expenditure)

Head	Actuals for the year 2010-2011			Total	Actuals for 2009-10	Net Increase (+)/ Decrease (-) (in percent)	
	Non-Plan	Plan					
		State Plan	State share of CSS (₹ in lakh)				
EXPENDITURE HEADS (Revenue Account)-(contd.)							
A-GENERAL SERVICES (contd.)							
(d) Administrative Services - (contd.)							
2055	Police -						
104	Special Police	3,16.62			3,16.62	2,56.94	23.23
		<i>1.05</i>					
109	District Police	14,98,11.84	1,80,83.35	-	16,78,96.24	13,18,17.81	27.37
111	Railway Police	39,78.12	10.00	-	39,88.12	32,58.39	22.40
113	Welfare of Police Personnel	6,01.75	17.58	-	6,19.33	5,33.27	16.14
114	Wireless and Computers	7,44.82	-	-	7,44.82	4,94.29	50.68
115	Modernisation of Police Force	-	-	75,05.49	75,05.49	73,60.59	1.97
116	Forensic Science	19,12.60	12,99.76	-	32,12.36	25,20.75	27.44
		<i>4.31</i>					
800	Other expenditure	13,42.58	30,27.38	33,39.92	77,14.19	73,31.26	5.22
911	Deduct recoveries of over payments	-7.88	-2.45	-	-10.33	-43.70	-76.36
		<i>5.36</i>					
	Total -2055	16,55,40.96	2,49,79.02	1,08,45.41	20,13,70.75	16,09,88.52	25.08
2056	Jails-						
001	Direction and Administration	2,34.50	4,34.00	-	6,68.50	3,34.81	99.67
		<i>1.00</i>					
101	Jails	42,32.48	1,37.41	-	43,70.89	36,87.20	18.54
102	Jails Manufactures	5,84.68	-	-	5,84.68	5,66.02	3.30
911	Deduct recoveries of over payments	-3.55	-	-	-3.55	-0.06	5816.67
		<i>1.00</i>					
	Total-2056	50,48.11	5,71.41	-	56,20.52	45,87.97	22.51

STATEMENT No. 12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

(Figures in italics represent charged expenditure)

Head	Actuals for the year 2010-2011			Total	Actuals for 2009-10	Net Increase (+)/ Decrease (-) (in percent)	
	Non-Plan	Plan					
		State Plan	State share of CSS (₹ in lakh)				
EXPENDITURE HEADS (Revenue Account)-(contd.)							
A-GENERAL SERVICES (contd.)							
(d) Administrative Services - (concl'd.)							
2058	Stationery and Printing -						
001	Direction and Administration	1,57.90	-	-	1,57.90	1,39.40	13.27
101	Purchase and Supply of Stationery Stores	15,30.53	-	-	15,30.53	13,33.39	14.78
103	Government Presses	35,85.67	4,09.87	-	39,95.54	34,19.91	16.83
105	Government Publications	44.72	-	-	44.72	39.80	12.36
797	Transfer to/from Reserve Funds and Deposit Accounts (e)	-1,99.85	-	-	-1,99.85	-25.41	686.50
911	Deduct recoveries of over payments	-0.16	-	-	-0.16	-	
	Total -2058	51,18.81	4,09.87	-	55,28.68	49,07.09	12.67
2059	Public Works-						
	01 Office Buildings-						
		<i>1.08</i>	-	-			
051	Construction	3,72.56	1.15	-	3,74.79	4,25.58	-11.93
052	Machinery and Equipments	-35,39.54	-	-	-35,39.54(f)	-30,81.07	14.88
		<i>22.36</i>	-	-			
053	Maintenance and Repairs	2,12,19.16(g)	-	-	2,12,41.52	1,94,59.39	9.16
		<i>23.44</i>	-	-			
	Total-01	1,80,52.18	1.15	-	1,80,76.77	1,68,03.90	7.57
	80 General-						
001	Direction and Administration	36,99.04	0.01	-	36,99.05	29,21.69	26.61
103	Furnishings	2,03.63	-	-	2,03.63	2,35.28	-13.45
799	Suspense	3,12.44	-	-	3,12.44	40.37	673.94
800	Other expenditure	9,20.83	-	-	9,20.83	9,79.66	-6.01

(e) Depreciation Reserve Fund of Government Non- Commercial Department Press See Note No 2 Under Grant No.48 Of Appropriation Accounts 2010-11.

(f) Minus expenditure is due to prorata adjustment.

(g) Includes 0.33 lakhs spent out of an advance from Contingency Fund during 2009-10 and recouped to Fund during 2010-11.

STATEMENT No. 12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

(Figures in italics represent charged expenditure)

Head	Actuals for the year 2010-2011			Actuals for 2009-10	Net Increase (+)/ Decrease (-) (in percent)	
	Non-Plan	Plan				Total
		State Plan	State share of CSS (₹ in lakh)			
EXPENDITURE HEADS (Revenue Account)-(contd.)						
A-GENERAL SERVICES (contd.)						
(d) Administrative Services - (concl'd.)						
911 Deduct recoveries of over payments	-0.84	-	-	-0.84	-3.95	-78.73
Total-80	51,35.10	0.01	-	51,35.11	41,73.05	23.05
	<i>23.44</i>	-	-			
Total-2059	2,31,87.28	1.16	-	2,32,11.88	2,09,76.95	7.25
2070 Other Administrative Services-						
001 Direction and Administration	-	5,76.01	-	5,76.01	1,60.00	260.01
003 Training	6,41.05	5,28.91	-	11,69.96	7,79.27	50.14
	<i>40.84</i>	-	-			
104 Vigilance	4,92.44	20.27	-	5,53.55	5,02.41	10.18
105 Special Commission of Enquiry	2,81.57	-	-	2,81.57	1,93.11	45.81
106 Civil Defence	13,66.20	-	8,67.80	22,34.00	25,62.03	-12.80
107 Home Guards	-	-	21,00.62	21,00.62	14,32.05	46.69
114 Purchase and Maintenance of Transport	4,90.00	9,24.00	-	14,14.00	12,70.00	11.34
115 Guest Houses, Government Hostels, etc.	14,35.61	-	-	14,35.61	13,71.44	4.68
120 Payment to States /Union Territories for Administration of Central Act and Regulations	-	-	59.13	59.13	52.58	12.46
	<i>55.48</i>	-	-			
800 Other expenditure	1,11.08	25.00	-	1,91.56	1,64.90	16.17
911 Deduct recoveries of over payments	-0.27	-	-	-0.27	-0.37	-27.03
	<i>96.32</i>					
Total -2070	48,17.68	20,74.19	30,27.55	1,00,15.74	84,87.42	18.01
	<i>7,24.82</i>	-	-			
Total-(d)- Administrative Services	23,79,22.47	3,89,40.48	1,54,27.69	29,27,49.11	24,58,03.33	19.10

STATEMENT No. 12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

(Figures in italics represent charged expenditure)

Head	Actuals for the year 2010-2011			Total	Actuals for 2009-10	Net Increase (+)/ Decrease (-) (in percent)	
	Non-Plan	Plan					
		State Plan	State share of CSS (₹ in lakh)				
EXPENDITURE HEADS (Revenue Account)-(contd.)							
A-GENERAL SERVICES (concl.)							
(e) Pensions and Miscellaneous General Services -							
2071	Pensions and Other Retirement Benefits-						
	01 Civil-						
101	Superannuation and Retirement Allowances	41,01,79.30	-	-	41,01,79.30	29,54,08.28	38.85
102	Commuted Value of Pensions	3,80,11.09	-	-	3,80,11.09	4,68,96.42	-18.95
104	Gratuities	6,24,30.81	-	-	6,24,30.81	5,41,01.60	15.40
105	Family Pensions	6,02,22.90	-	-	6,02,22.90	5,12,26.78	17.56
106	Pensionary charges in respect Of High Court Judges	56.05	-	-	56.05	1,18.23	-52.59
108	Contributions to Provident Funds	8,49.93	-	-	8,49.93	14.17	5898.09
117	Government Contribution for Defined Contribution Pension Scheme.	60,00.91	-	-	60,00.91	34,86.48	72.12
800	Other expenditure	1,92.88	-	-	1,92.88	63.80	202.32
911	Deduct recoveries of over payments	-1.33	-	-	-1.33	-15.30	-91.31
	Total -2071	57,78,86.49	-	-	57,79,42.54(h)	45,13,00.46	28.06
2075	Miscellaneous General Services-						
101	Pension in lieu of resumed Jagirs, Lands Territories, etc.	53.18	-	-	53.18	63.16	-15.80
797	Transfer to Reserve Fund and Deposit Accounts	50,00.00	-	-	50,00.00	-	-

(h) As per the information received from the State Government there are 34,22,58 Pensioners (24,68,39 Service pensioners and 9,54,19 Family pensioners).

STATEMENT No. 12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

(Figures in italics represent charged expenditure)

Head	Actuals for the year 2010-2011			Total	Actuals for 2009-10	Net Increase (+) Decrease (-) (in percent)	
	Non-Plan	Plan					
		State Plan	State share of CSS (₹ in lakh)				
EXPENDITURE HEADS (Revenue Account)-(contd.)							
A-GENERAL SERVICES (concl.d.)							
(e) Pensions and Miscellaneous General Services -							
2075	Miscellaneous General Services-						
800	Other expenditure	61,54.52	-	-	61,54.52	9,61.60	540.03
911	Deduct recoveries of over payments	-0.31	-	-	-0.31	-0.19	63.16
	Total-2075	1,12,07.39	-	-	1,12,07.39	10,24.57	993.86
	Total-(e)- Pension and Miscellaneous General Services	56.05	-	-	58,90,93.88	45,23,25.03	30.25
		<i>96,83,22.80</i>	<i>3,41.78</i>	<i>-</i>			
	TOTAL -A-GENERAL SERVICES	95,01,60.90	4,71,21.00	1,80,99.19	1,98,40,45.67	1,69,34,16.18	17.16
B- SOCIAL SERVICES-							
(a)	Education,Sports,Art and Culture						
2202	General Education						
	01 Elementary Education-						
'001	Direction and Administration	3,23.76	1,36.36	-	4,60.12	3,55.90	29.28
101	Government Primary Schools						
104	Inspection	27,59.65	-	-	27,59.65	17,42.00	58.42
106	Teachers and Other Services	57,04,88.60	1,89,98.98	51,29.25	59,46,16.83	41,87,36.84	42.00
107	Teachers Training	23,31.68	-	-	23,31.68	19,33.26	20.61
108	Text Books	-	37,78.00	-	37,78.00	32,84.80	15.01
109	Scholarships and Incentives						
796	Tribal Area Sub-Plan	6,60.38	1,21,35.98	-	1,27,96.36	1,10,86.92	15.42
797	Transfer to / from Reserve Funds and Deposit Accounts (i)	30,00.00	-	-	30,00.00	32,00.00	-6.25
800	Other expenditure	1,25,00.00	78,25.50	-	2,03,25.50	1,51,71.60	33.97
911	Deduct recoveries of over payments	-0.24	-	-	-0.24	-21.89	-98.90
	Total- 01	58,90,63.83	4,28,74.82	51,29.25	64,00,67.90	45,54,89.43	40.52

(i) Education cess Fund See Note No.4 under Grant No. 77 of Appropriation Accounts 2010-11.

STATEMENT No. 12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

(Figures in italics represent charged expenditure)

Head	Actuals for the year 2010-2011			Total	Actuals for 2009-10	Net Increase (+)/ Decrease (-) (in percent)
	Non-Plan	Plan				
		State Plan	State share of CSS (₹ in lakh)			
EXPENDITURE HEADS (Revenue Account)-(contd.)						
B- SOCIAL SERVICES-						
(a)	Education, Sports, Art and Culture					
2202	General Education					
	02 Secondary Education-					
001	6,80.46	4.73	-	6,85.19	5,89.89	16.16
105	1,11.11	-	-	1,11.11	1,10.27	0.76
106	-	3,10.40	-	3,10.40	1,93.00	60.83
107	-	4.12	5,10.87(j)	5,14.99	4.14	12339.37
109	91,04.42	16,75.77	-	1,07,80.19	1,32,02.66	-18.35
110	26,99,46.26	33,20.58	32,55.51	27,65,22.35	20,30,74.56	36.17
191	1,17,39.27	-	-	1,17,39.27	86,54.07	35.65
796	11,61.52	15,53.54	8,21.43(k)	3536.49	27,50.36	28.58
800	11,66.31	-	34,43.59	46,09.90	9,86.20	367.44
911	-3.11	-1.00	-	-4.11	-11.29	-63.60
	29,39,06.24	68,68.14	80,31.40	30,88,05.78	22,95,53.86	34.52
	03 University and Higher Education-					
001	94.80	-	-	94.80	83.66	13.32
102	2,23,85.58	80,53.38	-	3,04,38.96	2,21,38.96	37.49
103	36,95.69	7,70.59	-	44,66.28	32,26.43	38.43
104	4,96,44.02	60.00	32.30	4,97,36.32	3,48,27.25	42.81
796	2,07.00	9,20.23	-	11,27.23	9,85.36	14.40
911	-6.57	-1.00	-	-7.57	-0.94	705.32
	7,60,20.52	98,03.20	32.30	8,58,56.02	6,12,60.72	40.15

(j) Includes 5,10.87 lakhs spent out of an advance from Contingency Fund during 2009-10 and recouped to Fund during 2010-11.

(k) Includes 8,21.43 lakhs spent out of an advance from Contingency Fund during 2009-10 and recouped to Fund during 2010-11.

STATEMENT No. 12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

(Figures in italics represent charged expenditure)

Head	Actuals for the year 2010-2011			Actuals for 2009-10	Net Increase (+)/ Decrease (-) (in percent)	
	Non-Plan	Plan				Total
		State Plan	State share of CSS (₹ in lakh)			
EXPENDITURE HEADS (Revenue Account)-(contd.)						
B- SOCIAL SERVICES-						
(a)	Education,Sports,Art and Culture (contd.)					
2202	General Education-(concl.)					
	04 Adult Education-					
001	Direction and Administration	8.22	-	8.22	9.36	-12.18
103	Rural Functional Literacy Programmes	1,75.36	-	1,75.36	1,21.33	44.53
200	Other Adult Education Programmes	-	43,34.57	43,34.57	13,50.00	221.08
796	Tribal Area Sub Plan	-	14,03.80	14,03.80	-	-
911	Deduct recoveries of over payments	-	-	-	-0.50	-100.00
	Total-04	1,83.58	57,38.37	59,21.95	14,80.19	300.08
	05 Language Development-					
102	Promotion of Modern Indian Languages and Literature	34.86	1,73.16	2,08.02	1,58.09	31.58
103	Sanskrit Education	2,86.32	5.60	2,91.92	3,30.71	-11.73
911	Deduct recoveries of over payments	-	-	-	-0.01	-100.00
	Total-05	3,21.18	1,78.76	4,99.94	4,88.79	2.28
	80 General-					
001	Direction and Administration	31,10.19	19,63.45	50,73.64	62,57.80	-18.92
003	Training	-	-	22,05.41	19,51.09	13.03
107	Scholarships	-	85.41	85.41	1,02.43	-16.62
796	Tribal Area Sub-Plan	1.17	24,80.17	24,81.34	24,64.69	0.68

STATEMENT No. 12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

(Figures in italics represent charged expenditure)

Head	Actuals for the year 2010-2011			Total	Actuals for 2009-10	Net Increase (+)/ Decrease (-) (in percent)
	Non-Plan	Plan				
		State Plan	State share of CSS (₹ in lakh)			
EXPENDITURE HEADS (Revenue Account)-(contd.)						
B-SOCIAL SERVICES (contd.)						
(a) Education, Sports, Art and Culture-(concltd.)						
2202	General Education-(concltd.)					
80	General-					
797	Transfer to / from Reserve Funds and Deposit Accounts					
	-	-	-	-	-32,00.00	-100.00
800	23,62.88	5,49.16	-	29,12.04	27,49.25	5.92
902	Transfer to Development Fund for Education purpose.(l)					
	-30,00.00	-	-	-30,00.00	-	
911	Deduct recoveries of over payments					
	-0.24	-0.78	-	-1.02	-5.70	-82.11
	Total-80					
	<i>24,74.00</i>	<i>50,77.41</i>	<i>22,05.41</i>	<i>97,56.82</i>	<i>1,03,19.56</i>	<i>-5.45</i>
	<i>30,00.00</i>	-	-	-	-	
	Total-2202					
	<i>96,19,69.35</i>	<i>7,05,40.70</i>	<i>1,53,98.36</i>	<i>1,05,09,08.41</i>	<i>75,85,92.55</i>	<i>38.53</i>
2203	Technical Education					
001	Direction and Administration					
	5,45.54	2,98.86	6.69	8,51.09	11,11.97	-23.46
003	Training					
	-	0.74	-	0.74	1.75	-57.71
103	Technical Schools					
	26,21.42	53.67	-	26,75.09	21,60.96	23.79
105	Polytechnics					
	74,11.41	44,08.26	-	1,18,19.67	1,13,91.67	3.76
112	Engineering / Technical Colleges and Institutes					
	54,66.83	38,42.99	3,35.92	96,45.74	92,19.21	4.63
796	Tribal Area Sub-Plan					
	4,93.69	8,11.61	-	13,05.30	12,82.17	1.80
911	Deduct recoveries of over payments					
	-0.76	-8.11	-	-8.87	-1.36	552.21
	Total-2203					
	<i>1,65,38.13</i>	<i>94,08.02</i>	<i>3,42.61</i>	<i>2,62,88.76</i>	<i>2,51,66.38</i>	<i>4.46</i>

(l) Education cess Fund -30,00,00 lakhs.

STATEMENT No. 12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

(Figures in italics represent charged expenditure)

Head	Actuals for the year 2010-2011			Total	Actuals for 2009-10	Net Increase (+) Decrease (-) (in percent)	
	Non-Plan	Plan					
		State Plan	State share of CSS (₹ in lakh)				
EXPENDITURE HEADS (Revenue Account)-(contd.)							
B-SOCIAL SERVICES (contd.)							
(a) Education, Sports, Art and Culture-(concl.)							
2204	Sports and Youth Services						
001	Direction and Administration	89.57	10.93	-	1,00.50	99.28	1.23
101	Physical Education	3,01.87	-	-	3,01.87	1,65.35	82.56
102	Youth Welfare Programme for students	13,80.40	14.3	6,75.32	20,70.02	15,69.60	31.88
103	Youth Welfare Programmes for Non Students	1,64.68	1,09.32	-	2,74.00	2,45.17	11.76
104	Sports and Games	7,89.26	33,56.73	-	41,45.99	26,69.92	55.29
796	Tribal Area Sub-Plan	30.98	45.14	-	76.12	82.06	-7.24
911	Deduct recoveries of over payments	-1.93	-0.11	-	-2.04	-26.72	-92.37
	Total-2204	27,54.83	35,36.31	6,75.32	69,66.46	48,04.66	44.99
2205	Art and Culture-						
101	Fine Arts Education	50.82	-	-	50.82	30.00	69.40
102	Promotion of Arts and Culture	1,83.75	6,34.57	-	8,18.32	4,62.76	76.83
103	Archaeology	2,11.56	5,41.89	-	7,53.45	6,35.94	18.48
104	Archives	3,36.60	2,15.52	-	5,52.12	4,67.57	18.08
105	Public Libraries	10,32.95	4,31.62	-	14,64.57	13,62.57	7.49
107	Museums	4,94.97	2,36.89	8.48	7,40.34	5,69.18	30.07
796	Tribal Area Sub-Plan	1,49.34	1,37.72	-	2,87.06	2,26.23	26.89
800	Other expenditure	-	99,86.94	0.90	99,87.84	30,43.76	228.14
911	Deduct recoveries of over payments	-0.18	-0.87	-	-1.05	-3.15	-66.67
	Total-2205	24,59.81	1,21,84.28	9.38	1,46,53.47	67,94.86	115.66
	Total- (a) - Education, Sports, Art and Culture	30,00.00	-	-	1,09,88,17.10	79,53,58.45	38.15

STATEMENT No. 12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

(Figures in italics represent charged expenditure)

Head	Actuals for the year 2010-2011			Actuals for 2009-10	Net Increase (+/ Decrease (-) (in percent)	
	Non-Plan	Plan				Total
		State Plan	State share of CSS (₹ in lakh)			
EXPENDITURE HEADS (Revenue Account)-(contd.)						
B-SOCIAL SERVICES (contd.)						
(b) Health and Family Welfare-						
2210	Medical and Public Health-					
	01 Urban Health Services-Allopathy-					
001 Direction and Administration	5,85.12	2,93,14.16		2,98,99.28	296.81	
102 Employees State Insurance Scheme	1,04,72.80	1.07		1,04,73.87	13.92	
104 Medical Stores Depots	2,97.74	22.10		3,19.84	14.13	
	<i>0.30 (m)</i>					
110 Hospitals and Dispensaries	4,26,96.81	2,54,44.81		6,81,41.92	22.88	
200 Other Health Schemes	19.54	65.00		84.54	-34.71	
796 Tribal Area Sub-Plan	7,23.53	4536.79		52,60.32	7.36	
800 Other expenditure	-	37.08		37.08	35.03	
911 Deduct recoveries of over payments	-11.37	-22.29		-33.66	436.89	
	<i>0.30</i>	-				
Total-01	5,47,84.17	5,93,98.72		11,41,83.19	47.30	
	02 Urban Health Services- Other Systems of Medicine-					
101 Ayurveda	29,57.39	14,10.75		43,68.14	32.36	
102 Homeopathy	4.76	-		4.76		
200 Other Systems	1,99.12	-		1,99.12	5.31	
796 Tribal Area Sub-Plan	48.14	-		48.14	11.25	
911 Deduct recoveries of over payments	-0.07	-0.55		-0.62	195.24	
Total-02	32,09.34	14,10.20		46,19.54	30.78	

(m) Excludes 0.32 lakhs spent out of an advance from the Contingency Fund during 2010-11 but not recouped to the Fund till the close of the year.

STATEMENT No. 12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

(Figures in italics represent charged expenditure)

Head	Actuals for the year 2010-2011			Total	Actuals for 2009-10	Net Increase (+)/ Decrease (-) (in percent)	
	Non-Plan	Plan					
		State Plan	State share of CSS (₹ in lakh)				
EXPENDITURE HEADS (Revenue Account)-(contd.)							
B-SOCIAL SERVICES (contd.)							
(b) Health and Family Welfare-							
2210	Medical and Public Health-						
	03 Rural Health Services-Allopathy-						
101 Health Sub-Centres	12,51.19	7,73.07	6.40	20,30.66	18,04.20	12.55	
103 Primary Health Centres	68,78.79	48,94.95	-	1,17,73.74	1,26,62.64	-7.02	
104 Community Health Centres	66,48.92	70,55.15	-	1,37,04.07	1,24,18.76	10.35	
796 Tribal Area Sub-Plan	23,69.75	22,79.35	87.06	47,36.16	58,46.62	-18.99	
911 Deduct recoveries of over payments	-1.17	-10.46	-	-11.63	-		
	Total-03	1,71,47.48	1,49,92.06	93.46	3,22,33.00	3,27,32.22	-1.53
	04 Rural Health Services- Other Systems of Medicine-						
101 Ayurveda	5,36.53	14,49.46	-	19,85.99	14,50.01	36.96	
102 Homeopathy	3.22	1,25.22	-	1,28.44	1,19.35	7.62	
796 Tribal Area Sub-Plan	3,52.17	3,46.33	-	6,98.50	5,20.94	34.08	
911 Deduct recoveries of over payments	-	-0.13	-	-0.13	-0.07	85.71	
	Total-04	8,91.92	19,20.88	-	28,12.80	20,90.23	34.57
	05 Medical Education, Training and Research-						
	<i>59.57</i>						
101 Ayurveda	28,80.98	1,37.28	-	30,77.83	23,88.87	28.84	
102 Homeopathy	5,57.22	-	-	5,57.22	6,46.86	-13.86	
105 Allopathy	1,38,05.32	85,94.50	-	2,23,99.82	2,13,61.90	4.86	
796 Tribal Area Sub-Plan	15.61	1,31.81	-	1,47.42	1,06.97	37.81	
911 Deduct recoveries of over payments	-0.84	-0.94	-	-1.78	-3.80	-53.16	
	<i>59.57</i>						
	Total-05	1,72,58.29	88,62.65	-	2,61,80.51	2,45,00.80	6.86

STATEMENT No. 12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

(Figures in italics represent charged expenditure)

Head	Actuals for the year 2010-2011			Total	Actuals for 2009-10	Net Increase (+) Decrease (-) (in percent)	
	Non-Plan	Plan					
		State Plan	State share of CSS (₹ in lakh)				
EXPENDITURE HEADS (Revenue Account)-(contd.)							
B-SOCIAL SERVICES (contd.)							
(b) Health and Family Welfare-(concl.)							
2210	Medical and Public Health-(concl.)						
	06 Public Health-						
001	Direction and Administration	13,63.57	3,98.20	-	17,61.77	15,14.40	16.33
003	Training	16,47.33	-	5.59	16,52.92	16,83.15	-1.80
		<i>0.14</i>					
101	Prevention and control of diseases	82,55.28	52,78.11	43.43	1,35,76.96	1,28,29.77	5.82
104	Drugs Control	19,21.02	9,78.61	-	28,99.63	23,59.21	22.91
106	Manufacture of Sera/Vaccine	29.06	11,60.55	-	11,89.61	13,34.76	-10.87
107	Public Health Laboratories	24.36	-	-	24.36	25.13	-3.06
112	Public Health Education	1,87.70	33,47.42	-	35,35.12	13,80.75	156.03
796	Tribal Area Sub-Plan	1.75	31,21.82	13,08.22	44,31.79	37,24.32	19.00
800	Other expenditure	1,54.51	-	-	1,54.51	1,34.86	14.57
911	Deduct recoveries of over payments	-0.11	-0.17	-	-0.28	-0.35	-20.00
		<i>0.14</i>					
	Total-06	1,35,84.47	1,42,84.54	13,57.24	2,92,26.39	2,49,86.00	16.97
	80 General-						
001	Direction and Administration	-	9,93.71	-	9,93.71	-	
004	Health Statistics and Evaluation	1,68.42	3,05.25	-	4,73.67	2,14.86	120.46
800	Other expenditure			19.50	19.50	49.00	-60.20
	Total-80	1,68.42	12,98.96	19.50	14,86.88	2,63.86	463.51
		<i>60.01</i>					
	Total-2210	10,70,44.09	10,21,68.00	14,70.20	21,07,42.30	16,56,21.31	27.24

STATEMENT No. 12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

(Figures in italics represent charged expenditure)

Head	Actuals for the year 2010-2011			Total	Actuals for 2009-10	Net Increase (+)/ Decrease (-) (in percent)	
	Non-Plan	Plan					
		State Plan	State share of CSS (₹ in lakh)				
EXPENDITURE HEADS (Revenue Account)-(contd.)							
B-SOCIAL SERVICES (contd.)							
(b) Health and Family Welfare-(concl.)							
2211	Family Welfare-						
001	Direction and Administration	-	-	20,45.40	20,45.40	11,52.85	77.42
003	Training	-	-	11,23.24	11,23.24	9,59.08	17.12
101	Rural Family Welfare Services	-	1.00	1,83,19.20	1,83,20.20	1,19,11.07	53.81
102	Urban Family Welfare Services	-	-	11,45.02	11,45.02	5,08.06	125.37
103	Maternity and child Health	-	65,71.20	64,58.62	1,30,29.82	1,66,37.70	-21.68
104	Transport	75.87	-	-	75.87	66.36	14.33
105	Compensations	-	-	-	-	3.00	-100.00
200	Other Services and Supplies	-	20,58.46	-	20,58.46	12,20.65	68.64
796	Tribal Area Sub-Plan	-	12,90.00	-	12,90.00	13,52.51	-4.62
800	Other expenditure	-	1,14.00	-	1,14.00	1,14.00	0.00
911	Deduct recoveries of over payments	-0.01	-2.58	-	-2.59	-0.24	979.17
	Total-2211	75.86	1,00,32.08	2,90,91.48	3,91,99.42	3,39,25.04	15.55
		<i>60.01</i>					
	Total-(b)-Health and Family Welfare	10,71,19.95	11,22,00.08	3,05,61.68	24,99,41.72	19,95,46.35	25.25

STATEMENT No. 12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

(Figures in italics represent charged expenditure)

Head	Actuals for the year 2010-2011			Total	Actuals for 2009-10	Net Increase (+)/ Decrease (-) (in percent)
	Non-Plan	Plan	State share of CSS (₹ in lakh)			
EXPENDITURE HEADS (Revenue Account)-(contd.)						
B-SOCIAL SERVICES (contd.)						
(c)Water Supply,Sanitation,Housing and Urban Development-						
2215	Water Supply and Sanitation-					
	01 Water Supply-					
001 Direction and Administration	20,00.00	-	-	20,00.00	20,00.00	0
004 Research	-	5,00.00	-	5,00.00	14,50.00	-65.52
005 Survey and Investigation	20.00	-	-	20.00	20.00	0.00
101 Urban Water Supply Programmes	12,98.41	-	-	12,98.41	15,98.57	-18.78
102 Rural Water Supply Programmes	20.00	52,50.00	-	52,70.00	52,70.00	0.00
796 Tribal Area Sub-Plan	-	-	-	-	-	-
800 Other expenditure	53,60.00	3,44,02.16	-	3,97,62.16	5,72,03.71	-30.49
Total-01	86,98.41	4,01,52.16	-	4,88,50.57	6,75,42.28	-27.67
	02 Sewerage and Sanitation-					
106 Prevention of Air and Water Pollution	10.00	4,78.60	-	4,88.60	1,73.25	182.02
107 Sewerage Services	4,23.43	-	-	4,23.43	4,48.70	-5.63
796 Tribal Area Sub-Plan	-	58,12.03	-	58,12.03	47,96.24	21.18
Total-02	4,33.43	62,90.63	-	67,24.06	54,18.19	24.10
Total-2215	91,31.84	4,64,42.79	-	5,55,74.63	7,29,60.47	-23.83

STATEMENT No. 12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

(Figures in italics represent charged expenditure)

Head	Actuals for the year 2010-2011			Total	Actuals for 2009-10	Net Increase (+)/ Decrease (-) (in percent)	
	Non-Plan	Plan					
		State Plan	State share of CSS (₹ in lakh)				
EXPENDITURE HEADS (Revenue Account)-(contd.)							
B-SOCIAL- SERVICES (contd.)							
(c) Water Supply, Sanitation, Housing and Urban Development - (contd.)							
2216	Housing-						
	01 Government Residential Buildings-						
106	General Pool Accommodation	1,57.07	-	-	1,57.07	1,18.00	33.11
700	Other Housing	1.09	-	-	1.09	16.48	-93.39
796	Tribal Area Sub-Plan	-	1,00.00	-	1,00.00	1,10.00	-9.09
	Total-01	1,58.16	1,00.00	-	2,58.16	2,44.48	5.60
	02 Urban Housing						
190	Assistance to public sector and Other undertaking	-	-	-	-	2.00	-100.00
796	796 Tribal Area Sub Plan	-	-	-	-	4,00.00	-100.00
	Total-02	-	-	-	-	6,00.00	-100.00
	03 Rural Housing-						
102	Provision of House site to the Landless	6,05.00	1,22,47.10	-	1,28,52.10	2,42,53.94	-47.01
103	Assistance to Housing Boards	55.00	22,00.00	-	22,55.00	16,63.40	35.57
796	Tribal Area Sub-Plan	-	61,24.64	58,89.20	1,20,13.84	1,38,78.16	-13.43
800	Other expenditure	-	54,95.00	92,52.73	1,47,47.73	2,58,56.72	-42.96
	Total-03	6,60.00	2,60,66.74	1,51,41.93	4,18,68.67	6,56,52.22	-36.23

STATEMENT No. 12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

(Figures in italics represent charged expenditure)

Head	Actuals for the year 2010-2011			Total	Actuals for 2009-10	Net Increase (+)/ Decrease (-) (in percent)	
	Non-Plan	Plan					
		State Plan	State share of CSS (₹ in lakh)				
EXPENDITURE HEADS (Revenue Account)							
B-SOCIAL SERVICES- (contd.)							
(c)Water Supply,Sanitation,Housing and Urban Development-(concl.d.)							
2216	Housing-						
	80 General-						
001	Direction and Administration	11,28.63	-	-	11,28.63	9,03.81	24.87
052	Machinery and Equipment	-35.89	-	-	-35.89	-38.44	-6.63
		0.93	-	-	-	-	
800	Other expenditure	1,25,93.78	-	-	1,25,94.71	1,10,64.77	13.83
911	Deduct recoveries of over payments	-	-	-	-	-6.45	-100.00
		0.93	-	-	-	-	
	Total-80	1,36,86.52	-	-	1,36,87.45	1,19,23.69	14.79
		0.93	-	-	-	-	
	Total-2216	1,45,04.68	2,61,66.74	1,51,41.93	5,58,14.28	7,84,20.39	-28.83
2217	Urban Development-						
	01 State Capital Development-						
001	Direction and Administration	13,34.30	-	-	13,34.30	12,42.72	7.37
	Total-01	13,34.30	-	-	13,34.30	12,42.72	7.37
	03 Integrated Development of Small and Medium Towns-						
001	Direction and Administration	19,80.54	-	-	19,80.54	18,05.87	9.67
191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement boards etc.	-	5,83,96.96(n)	9,93,42.89	15,77,39.85	19,48,03.22	-19.03
796	Tribal Area Sub-Plan	-	-	1,01,21.00	1,01,21.00	1,32,73.15	-23.75
911	Deduct recoveries of over payments	-0.01	-0.03	-	-0.04	-0.01	300.00
	Total-03	19,80.53	5,83,96.93	10,94,63.89	16,98,41.35	20,98,82.23	-19.08

(n) Includes 1,01.42 lakhs spent out of an advance from Contingency Fund during 2009-10 and recouped to Fund during 2010-11.

STATEMENT No. 12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

(Figures in italics represent charged expenditure)

Head	Actuals for the year 2010-2011			Total	Actuals for 2009-10	Net Increase (+)/ Decrease (-) (in percent)
	Non-Plan	Plan				
		State Plan	State share of CSS (₹ in lakh)			
EXPENDITURE HEADS (Revenue Account)						
B-SOCIAL SERVICES- (contd.)						
(c)Water Supply,Sanitation,Housing and Urban Development-(concl.)						
2217	Urban Development-					
	04 Slum Area Improvement-					
191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement boards etc.					
	-	5,00.00	-	5,00.00	30,00.00	-83.33
	Total-04	5,00.00	-	5,00.00	30,00.00	-83.33
	05 Other Urban Development Schemes-					
190	Assistance to Public Sector and other Undertaking					
	-	10.00	-	10.00	4,77.00	-97.90
800	Other expenditure					
	14.55	61.69	-	76.24	58.41	30.53
	Total-05	71.69	-	86.24	5,35.41	-83.89
	80 General-					
001	001 Direction and Administration					
	3,49.97	-	-	3,49.97	2,78.75	25.55
191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement boards etc.					
	18,30,00.00	9,37,77.81	27,00.00	27,94,77.81	23,25,33.79	20.19
192	Assistance to Municipalities/ Municipal Council					
	50.00	16,15.00	-	16,65.00	16,15.00	3.10
800	Other expenditure					
	3,17,80.63	33,00.00	-	3,50,80.63	3,88,37.98	-9.67
	Total-80	9,86,92.81	27,00.00	31,65,73.41	27,32,65.52	15.85
	Total-2217	15,76,61.43	11,21,63.89	48,83,35.30	48,79,25.88	0.08
	Total-(c)Water Supply,Sanitation,Housing and Urban Development	23,02,70.96	12,73,05.82	59,97,24.21	63,93,06.74	-6.19

STATEMENT No. 12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

(Figures in italics represent charged expenditure)

Head	Actuals for the year 2010-2011			Total	Actuals for 2009-10	Net Increase (+)/ Decrease (-) (in percent)
	Non-Plan	Plan				
		State Plan	State share of CSS (₹ in lakh)			
EXPENDITURE HEADS (Revenue Account)						
B-SOCIAL SERVICES- (contd.)						
(d)	Information and Broadcasting-					
2220	Information and Publicity-					
	01 Films-					
001	17,27.22	26,04.39	-	43,31.61	24,08.86	79.82
105	18.99	-	-	18.99	18.86	0.69
800		39.96	-	39.96	47.43	-15.75
911	-0.09	-	-	-0.09	-0.11	-18.18
	Total-01	17,46.12	26,44.35	43,90.47	24,75.04	77.39
	60 Others-					
102	98.88	-	-	98.88	89.44	10.55
106	6,99.00	-	-	6,99.00	6,08.38	14.90
110	8,95.43	-	-	8,95.43	8,90.07	0.60
111	5,05.80	6,06.94	-	11,12.74	8,78.71	26.63
796	-	4,96.62	-	4,96.62	2,55.69	94.23
911	-	-0.16	-	-0.16	-0.23	-30.43
	Total-60	21,99.11	11,03.40	33,02.51	27,22.06	21.32
	Total-2220	39,45.23	37,47.75	76,92.98	51,97.10	48.02
	Total-(d)-Information and Broadcasting	39,45.23	37,47.75	76,92.98	51,97.10	48.02

STATEMENT No. 12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

(Figures in italics represent charged expenditure)

Head	Actuals for the year 2010-2011			Total	Actuals for 2009-10	Net Increase (+) Decrease (-) (in percent)
	Non-Plan	Plan				
		State Plan	State share of CSS (₹ in lakh)			
EXPENDITURE HEADS (Revenue Account)						
B-SOCIAL SERVICES- (contd.)						
(e)	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-					
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes -					
	01 Welfare of Scheduled Castes-					
001	6,09.16	8,71.02	2,37.43	17,17.61	16,18.08	6.15
102	1,83.82	26,31.13	-	28,14.95	31,51.47	-10.68
190	-	3,97.50	-	3,97.50	3,53.00	12.61
277	6,73.67	62,40.37	1,11,81.23	1,80,95.27	1,86,32.58	-2.88
282	-	81.71	-	81.71	85.17	-4.06
283	-	33,18.32	-	33,18.32	42,04.65	-21.08
793	-	-	10,38.91	10,38.91	10,17.05	2.15
800	-	4,68.86	4,54.24	9,23.10	8,79.70	4.93
911	-5.10	-15.36	-	-20.46	-22.38	-8.58
	14,61.55	1,39,93.55	1,29,11.81	2,83,66.91	2,99,19.32	-5.19
	02 Welfare of Scheduled Tribes-					
001	36.06	44.80	-	80.86	78.80	2.61
102	5,16.87	1,90.23	-	7,07.10	6,72.59	5.13
277	18,08.13	39,40.59(o)	1,00,10.17	1,57,58.89	74,12.94	112.59
282	-	46.82	-	46.82	39.30	19.13
283	-	2,28.13	-	2,28.13	2,27.93	0.09

(o) Includes 31,41,.50 lakhs spent out of an advance from the Contingency Fund during 2009-10 and recouped to the Fund during the year 2010-11.

STATEMENT No. 12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

(Figures in italics represent charged expenditure)

Head	Actuals for the year 2010-2011			Total	Actuals for 2009-10	Net Increase (+)/ Decrease (-) (in percent)	
	Non-Plan	Plan					
		State Plan	State share of CSS (₹ in lakh)				
EXPENDITURE HEADS (Revenue Account)							
B-SOCIAL SERVICES (contd.)							
(e)	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-(concl.)						
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-(concl.)						
	02 Welfare of Scheduled Tribes-						
794	Special Central Assistance for Tribal Sub-Plan	69,13.20	-	-	69,13.20	52,31.28	32.15
796	Tribal Area Sub-Plan	76,95.13	3,37,94.75	5,23.78	4,20,13.66	3,28,14.85	28.03
800	Other expenditure	-	2,18.92	1,30.02	3,48.94	3,91.86	-10.95
911	Deduct recoveries of over payments	-5.26	-33.92	-	-39.18	-17.56	123.12
	Total-02	1,69,64.13	3,84,30.32	1,06,63.97	6,60,58.42	4,68,51.99	40.99
	03 Welfare of Backward Classes-						
001	Direction and Administration	5,97.20	4,02.35	-	9,99.55	7,87.50	26.93
102	Economic Development	13.48	9,94.70	-	10,08.18	8,57.16	17.62
190	Assistance to Public Sector and Other Undertakings	-	2,17.00	-	2,17.00	1,60.00	35.63
277	Education	17,48.32	1,69,67.22	23,52.52	2,10,68.06	1,92,91.11	9.21
282	Health	-	3,03.66	-	3,03.66	2,18.22	39.15
283	Housing	-	53,40.16	-	53,40.16	37,81.22	41.23
800	Other expenditure	19.89	12,23.46	-	12,43.35	13,79.35	-9.86
911	Deduct recoveries of over payments	-11.28	-55.11	-	-66.39	-50.13	32.44
	Total-03	23,67.61	2,53,93.44	23,52.52	3,01,13.57	2,64,24.43	13.96

STATEMENT No. 12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

(Figures in italics represent charged expenditure)

Head	Actuals for the year 2010-2011			Total	Actuals for 2009-10	Net Increase (+/ Decrease (-) (in percent)
	Non-Plan	Plan				
		State Plan	State share of CSS			
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS (Revenue Account)-(contd.)						
B-SOCIAL SERVICES- (contd.)						
(e)	Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes-(concl'd.)					
2225	Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes-(concl'd.)					
	80 General-					
101	Welfare of Denotified and other nomadic Tribes					
	2,90.14	18,55.12	-	21,45.26	21,58.73	-0.62
911	Deduct recoveries of over payments					
	-0.04	-12.66	-	-12.70	-4.68	171.37
	2,90.10	18,42.46	-	21,32.56	21,54.05	-1.00
	Total-80					
	Total-2225	2,10,83.39	7,96,59.77	2,59,28.30	12,66,71.46	10,53,49.79
Total-(e)-Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes	2,10,83.39	7,96,59.77	2,59,28.30	12,66,71.46	10,53,49.79	20.24
(f) Labour and Labour Welfare -						
2230	Labour and Employment-					
	01 Labour-					
001	Direction and Administration					
	5,12.94	3,41.27	-	8,54.21	6,51.01	31.21
101	Industrial Relations					
	19,04.02	4,70.39	-	23,74.41	19,66.98	20.71
102	Working conditions and Safety					
	7,57.30	2,44.94	-	10,02.24	8,87.80	12.89
	2.00					
103	General Labour Welfare					
	8,28.13	1,01.00	-	9,31.13	7,57.24	22.96
111	Social Security for Labour					
	34.10	9,91.89	-	10,25.99	11,50.57	-10.83
796	Tribal Area Sub-Plan					
	1,74.06	3,84.06	-	5,58.12	5,38.52	3.64
800	Other expenditure					
	2,84.99	2,63.44	-	5,48.43	4,19.60	30.70
911	Deduct recoveries of over payments					
	-0.30	-0.19	-	-0.49	-0.5	-2.00
	2.00	-	-	-	-	-
	Total-01	44,95.24	27,96.80	72,94.04	63,71.22	14.48

STATEMENT No. 12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

(Figures in italics represent charged expenditure)

Head	Actuals for the year 2010-2011			Total	Actuals for 2009-10	Net Increase (+)/ Decrease (-) (in percent)	
	Non-Plan	Plan					
		State Plan	State share of CSS				
<i>(₹ in lakh)</i>							
EXPENDITURE HEADS (Revenue Account)-(contd.)							
B-SOCIAL SERVICES- (contd.)							
(f) Labour and Labour Welfare -							
2230	Labour and Employment-						
	02 Employment Service						
001	Direction and Administration	12,49.29	7,72.95	-	20,22.24	15,76.82	28.25
796	Tribal Area Sub-Plan	90.09	1,10.89	-	2,00.98	1,35.28	48.57
911	Deduct recoveries of over payments	-0.07	-10.73	-	-10.80	-0.28	3757.14
	Total-02	13,39.31	8,73.11	-	22,12.42	17,11.82	29.24
	03 Training-						
001	Direction and Administration	1,69.63	34.16	-	2,03.79	1,42.59	42.92
003	Training of Craftsmen and Supervisors	22,42.82	6,02.18	-	28,45.00	20,69.47	37.47
101	Industrial Training Institutes	90,55.63	1,30,31.45	12,34.88	2,33,21.96	1,55,19.45	50.28
102	Apprenticeship Training	5,58.90	42.56	-	6,01.46	5,24.30	14.72
796	Tribal Area Sub-Plan	20,73.32	22,72.48	-	43,45.80	29,83.38	45.67
911	Deduct recoveries of over payments	-6.47	-15.30	-	-21.77	-1.38	1477.54
	Total-03	1,40,93.83	1,59,67.53	12,34.88	3,12,96.24	2,12,37.81	47.36
		<i>2.00</i>	-	-			
	Total-2230	1,99,28.38	1,96,37.44	12,34.88	4,08,02.70	2,93,20.85	39.16
		<i>2.00</i>	-	-			
	Total-(f)-Labour and Labour Welfare	1,99,28.38	1,96,37.44	12,34.88	4,08,02.70	2,93,20.85	39.16

STATEMENT No. 12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

(Figures in italics represent charged expenditure)

Head	Actuals for the year 2010-2011			Total	Actuals for 2009-10	Net Increase (+)/ Decrease (-) (in percent)	
	Non-Plan	Plan					
		State Plan	State share of CSS (₹ in lakh)				
EXPENDITURE HEADS (Revenue Account)							
B-SOCIAL SERVICES- (contd.)							
(g) Social Welfare and Nutrition-							
2235	Social Security and Welfare-						
	01 Rehabilitation-						
001	Direction and Administration	26.40	-	-	26.40	22.65	16.56
800	Other expenditure	37.02	-	-	37.02	34.25	8.09
		-0.02	-	-	-0.02		
	Total-01	63.40	-	-	63.40	56.90	11.42
	02 Social Welfare-						
001	Direction and Administration	2,47.24	3,00.71	-	5,47.95	4,34.07	26.24
101	Welfare of Handicapped	37,22.61	38,41.64	-	75,64.25	54,89.36	37.80
102	Child Welfare	4,70.60	3,20.33	1,27.79	9,18.72	7,16.42	28.24
103	Women's Welfare	3,27.77	1,02,85.11	-	1,06,12.88	1,02,39.11	3.65
104	Welfare of Aged, Infirm and Destitute	72.68	17.03	-	89.71	87.89	2.07
105	Prohibition	1,04.01	84.77	-	1,88.78	1,55.24	21.61
106	Correctional Services	53.16	14.08	-	67.24	70.47	-4.58
200	Other Programmes	5,50.10	23,38.44	1,03,05.80	1,31,94.34	91,17.00	44.72
796	Tribal Area Sub-Plan	2,93.75	55,49.90	1,68.50	60,12.15	45,71.67	31.51
800	Other expenditure	4,80.95	54,88.97	-	59,69.92	35,33.46	68.95
911	Deduct recoveries of over payments	-0.35	-19.91	-	-20.26	-11.77	72.13
	Total-02	63,22.52	2,82,21.07	1,06,02.09	4,51,45.68	3,44,02.92	31.23
	60 Other Social Security and Welfare Programmes-						
104	Deposit Linked Insurance Scheme- Government Provident Fund	8,57.21	-	-	8,57.21	9,35.94	-8.41

STATEMENT No. 12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

(Figures in italics represent charged expenditure)

Head	Actuals for the year 2010-2011			Total	Actuals for 2009-10	Net Increase (+/ Decrease (-) (in percent)
	Non-Plan	Plan				
		State Plan	State share of CSS (₹ in lakh)			
EXPENDITURE HEADS (Revenue Account)						
B-SOCIAL SERVICES- (contd.)						
(g) Social Welfare and Nutrition-(concl'd.)						
2235 Social Security and Welfare-						
60 Other Social Security and Welfare Programmes-						
105 Government Employees' Insurance Scheme	17.48	-	-	17.48	0.68	2470.59
107 Swatantrata Sainik Samman Pension Scheme	4,20.25	-	-	4,20.25	4,42.57	-5.04
200 Other Programmes	2,41.57	5.62	88,02.11	90,49.30	2,19,79.51	-58.83
800 Other expenditure	-	-	-	-	-	-
911 Deduct recoveries of over payments	-11.02	-	-	-11.02	-24.18	-54.43
Total-60	15,25.49	5.62	88,02.11	1,03,33.22	2,33,34.52	-55.72
Total-2235	79,11.41	2,82,26.69	1,94,04.20	5,55,42.30	5,77,94.34	-3.90
2236 Nutrition-						
02 Distribution of Nutritious Food and Beverages-						
101 Special Nutrition Programmes	33.65	89,99.99	-	90,33.64	50,30.37	79.58
102 Mid-day Meals	-	14,98.58	4,10,02.03	4,25,00.61	3,47,18.15	22.42
796 Tribal Area Sub-Plan	-	1,97,35.25	65,99.99	2,63,35.24	1,77,15.66	48.66
800 Other expenditure	8,83.33	79,24.58	4,71,96.53	5,60,04.44	3,50,14.95	59.94
911 Deduct recoveries of over payments	-	-2.87	-	-2.87	-17.30	-83.41
Total-02	9,16.98	3,81,55.53	9,47,98.55	13,38,71.06	9,24,61.83	4.79
Total-2236	9,16.98	3,81,55.53	9,47,98.55	13,38,71.06	9,24,61.83	4.79

STATEMENT No. 12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

(Figures in italics represent charged expenditure)

Head	Actuals for the year 2010-2011			Actuals for 2009-10	Net Increase (+)/ Decrease (-) (in percent)	
	Non-Plan	Plan				Total
		State Plan	State share of CSS (₹ in lakh)			
EXPENDITURE HEADS (Revenue Account)						
B-SOCIAL SERVICES- (contd.)						
(g) Social Welfare and Nutrition-(concl.)						
2245	Relief on account of Natural Calamities-					
	01 Drought-					
103 Special Nutrition	-	-	-	-		
104 Supply of Fodder	2,85.23	-	-	54.11	427.13	
	-	-	-	-		
Total-01	2,85.23	-	-	54.11	427.13	
	02 Floods, Cyclones,etc.-					
101 Gratuitous Relief	56.87	-	-	1,87.85	-69.73	
102 Drinking Water supply	0.90	-	-	-		
104 Supply of order	0.14	-	-	-		
105 Veterinary Care	15.68	-	-	-		
111 Ex-gratia Payments to bereaved families	2,13.50	-	-	3,85.13	-44.56	
112 Evacuation of population	7.74	-	-	2,08.00	-96.28	
113 Assistance for repairs/ reconstruction of Houses	1,07.94	-	-	1,50.76	-28.40	
122 Repairs & restoration damage irrigation and Flood control works	6,40.92	-	-	6,40.92		
282 Public Health	4,01.15	-	-	2,76.73	44.96	
800 Other expenditure	58,92.78	-	-	64,83.99	-9.12	
911 Deduct recoveries of over payments	-	-	-	-0.50	-100.00	
Total-02	73,37.62	-	-	76,91.96	-4.61	
	05 State Disaster Response Fund					
101 Transfer to Reserve Funds and Deposit Accounts- State Disaster Response Fund (p)	1,25,53.00	-	3,76,59.00	2,99,00.00	67.93	
Total-05	1,25,53.00	-	3,76,59.00	2,99,00.00	67.93	

(p) See Note No.5 under Grant No.79 of Appropriation Accounts 2010-11.

STATEMENT No. 12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

(Figures in italics represent charged expenditure)

Head	Actuals for the year 2010-2011			Total	Actuals for 2009-10	Net Increase (+)/ Decrease (-) (in percent)
	Non-Plan	Plan				
		State Plan	State share of CSS			
(₹ in lakh)						
EXPENDITURE HEADS (Revenue Account)						
B-SOCIAL SERVICES- (contd.)						
(g) Social Welfare and Nutrition-(concl.)						
2245	Relief on account of Natural Calamities-					
	06-Earthquake-					
101	Gratuitous Relief	4.26	-	-	4.26	-
102	Drinking Water Supply		-	-	-	-
901	Deduct-Amount met from State Disaster Response Fund (q)	-75,49.34	-	-	-75,49.34	-77,46.84
	Total-06	-75,45.08	-	-	-75,45.08	-77,46.84
	80 General-					
001	Direction and Administration	1,38.01	-	-	1,38.01	1,21.47
102	Management of Natural Disasters Contingency plans in disaster prone areas	3,10.72	-	-	3,10.72	3,00.00
800	Other expenditure	11,36.88	-	-	11,36.88	6,70.24
911	Deduct recoveries of over payments	-0.05			-0.05	-0.02
	Total-80	15,85.56	-	-	15,85.56	10,91.69
	Total-2245	1,42,16.33	-	3,76,59.00	5,18,75.33	3,09,90.92
	Total-(g)-Social Welfare and Nutrition	2,30,44.72	6,63,82.22	15,18,61.75	24,12,88.69	18,12,47.09

(q) See Note No. 5 under Grant No.79 of Appropriation Accounts 2010-2011.

STATEMENT No. 12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

(Figures in italics represent charged expenditure)

Head	Actuals for the year 2010-2011			Total	Actuals for 2009-10	Net Increase (+)/ Decrease (-) (in percent)	
	Non-Plan	Plan					
		State Plan	State share of CSS (₹ in lakh)				
EXPENDITURE HEADS (Revenue Account)							
B-SOCIAL SERVICES- (concl'd.)							
(h)Others-							
2250	Other Social Services-						
101	Donations for Charitabl purposes	5.50	-	-	5.50	7.90	-30.38
102	Administration of Religious and Charitable Endowments Acts	7,90.64	-	-	7,90.64	6,47.65	22.08
800	Other expenditure	4.21	-	-	4.21	1.69	149.11
	Total-2250	8,00.35	-	-	8,00.35	6,57.24	21.77
2251	Secretariat-Social Services-						
090	Secretariat	36,26.63	3,24.58	-	39,51.21	42,95.45	-8.01
092	Other Offices	1,67.72	-	-	1,67.72	1,40.85	19.08
793	Special central assistance for Scheduled Castes component-plan	-	-	29.20	29.20	27.47	-6.30
800	Other expenditure	-	2,73.65	-	2,73.65	82.97	229.82
	Total-2251	37,94.35	5,98.23	29.20	44,21.78	45,46.74	247.18
	Total-(h)-Others	45,94.70	5,98.23	29.20	52,22.13	52,03.98	483.29
		<i>30,62.94</i>	-	-			
	TOTAL-B-SOCIAL SERVICES	1,40,55,84.99	60,81,65.77	35,33,47.30	2,37,01,61.00	1,96,05,30.35	966.59

STATEMENT No. 12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

(Figures in italics represent charged expenditure)

Head	Actuals for the year 2010-2011			Total	Actuals for 2009-10	Net Increase (+)/ Decrease (-) (in percent)	
	Non-Plan	Plan					
		State Plan	State share of CSS (₹ in lakh)				
EXPENDITURE HEADS (Revenue Account)-(contd.)							
C-ECONOMIC SERVICES-(contd.)							
(a) Agriculture and Allied Activities-(contd.)							
(a) Agriculture and Allied Activities-							
2401	Crop Husbandry-						
001	Direction and Administration	14,94.66	40,06.41	-	55,01.07	40,68.15	35.22
102	Food grain crops	13.15	-	-	13.15	15.02	-12.45
103	Seeds	5,58.61	33,17.63	2,10.00	40,86.24	29,31.91	39.37
104	Agricultural Farms		25,00.00	-	25,00.00	23,28.00	7.39
105	Manures and Fertilisers	3,01.10	40,54.25	40.00	43,95.35	32,50.28	35.23
107	Plant Protection	2,75.85	-	-	2,75.85	2,40.96	14.48
108	Commercial Crops	5,33.52	-	2,66.22	7,99.74	16,38.07	-51.18
109	Extension and Farmers Training	53,94.44	-	-	53,94.44	75,34.66	-28.40
110	Crop Insurance	16.16	3,49,60.56	-	3,49,76.72	1,90,63.26	83.48
111	Agricultural Economics and Statistics	1,16.51	-	5,26.54	6,43.05	4,79.27	34.17
112	Development of Pulses	8.64	-	-	8.64	9.70	-10.93
113	Agricultural Engineering	2,63.35	-	-	2,63.35	2,25.30	16.89
114	Development of oil Seeds		-	25,37.23	25,37.23	31,28.25	-18.89
119	Horticulture and Vegetable Crops	0.40	6,36.06	8,28.86	68,05.88	46,28.95	47.03
195	Assistance to Farming Cooperation	-	6,17.50	-	6,17.50	5,05.50	22.16
794	Special Central Assistance for Tribal Sub-Plan						
796	Tribal Area Sub Plan	13,84.25	1,00,87.79	-	1,14,72.04	1,01,96.71	12.51
800	Other expenditure	3,12.55	3,58,15.44	46,87.01	4,08,15.00	4,33,27.56	-5.80
911	Deduct recoveries of over payments	-0.80	-28.75	-	-29.55	-7.45	296.64
		<i>0.40</i>					
	Total-2401	1,13,08.05	10,06,71.39	90,95.86	12,10,75.70	10,35,64.10	16.91

STATEMENT No. 12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

(Figures in italics represent charged expenditure)

Head	Actuals for the year 2010-2011			Total	Actuals for 2009-10	Net Increase (+)/ Decrease (-) (in percent)	
	Non-Plan	Plan					
		State Plan	State share of CSS (₹ in lakh)				
EXPENDITURE HEADS (Revenue Account)-(contd.)							
C-ECONOMIC SERVICES-(contd.)							
(a) Agriculture and Allied Activities-(contd.)							
2402	Soil and Water Conservation-						
101	Soil Survey and Testing	1,22.46	-	-	1,22.46	1,14.07	7.36
102	Soil Conservation	15,10.17	2,40,07.00	-	2,55,17.17	2,05,52.74	24.15
796	Tribal Area Sub-Plan	9,90.45	59,17.43	-	69,07.88	68,10.83	1.42
800	Other expenditure	-	25.29	-	25.29	23.21	8.96
	Total-2402	26,23.08	2,99,49.72	-	3,25,72.80	2,75,00.85	18.44
2403	Animal Husbandry-						
001	Direction and Administration	9,23.31	4,30.83	-	13,54.14	10,20.19	32.73
101	Veterinary Services and Animal Health	39,96.44	29,15.67	4,95.05	74,07.16	71,06.57	4.23
102	Cattle and Buffalo Development	29,40.85	23,33.70	-	52,74.55	52,71.90	0.05
103	Poultry Development	8,28.53	1,37.25	-	9,65.78	8,39.30	15.07
104	Sheep and Wool Development	9,75.33	6,37.34	32.25	16,44.92	13,80.72	19.13
106	Other Live Stock Development	74.60	1,43.13	20.00	2,37.73	2,88.23	-17.52
107	Fodder and Feed Development	18.88	2,72.10	3,00.00	5,90.98	2,74.40	115.37
109	Extention and Training	-	1,60.83	-	1,60.83	54.04	197.61
113	Administrative Investigation and Statistics	1,04.37	-	7,95.11	8,99.48	3,16.12	184.54

STATEMENT No. 12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

(Figures in italics represent charged expenditure)

Head	Actuals for the year 2010-2011			Total	Actuals for 2009-10	Net Increase (+)/ Decrease (-) (in percent)	
	Non-Plan	Plan					
		State Plan	State share of CSS (₹ in lakh)				
EXPENDITURE HEADS (Revenue Account)-(contd.)							
C- ECONOMIC SERVICES-(contd.)							
(a) Agriculture and Allied Activities-(contd.)							
2406	Forestry and Wild Life-(concl.)						
	01 Forestry-						
001	Direction and Administration	1,70,84.14	-	-	1,71,27.59	1,47,12.68	16.41
005	Survey and Utilisation of Forest Resources	18.38	11,37.58	-	11,55.96	9,71.08	19.04
070	Communication and Buildings	2,42.30	-	-	2,42.30	2,48.98	-2.68
101	Forest conservation, Development and Regeneration	2,08.86	-	-	2,08.86	2,02.04	3.38
105	Forest Produce	3,61.12	-	-	3,61.12	3,43.63	5.09
796	Tribal Area Sub-Plan	21,30.75	9,34.93	1,30.00	31,95.68	29,16.89	9.56
800	Other expenditure	5,12.07	1,86.35	-	6,98.42	6,21.80	12.32
911	Deduct recoveries of over payments	-0.13	-	-	-0.13	-0.12	8.33
		<i>43.45</i>	-	-			
	Total-01	2,05,57.49	22,58.86	1,30.00	2,29,89.80	2,00,16.98	14.85
	02 Environmental Forestry and Wild Life-						
110	Wild life preservation	7,40.52	32,26.18	8,53.61	48,20.31	41,32.67	16.64
111	Zoological Park	49.43	-	-	49.43	45.52	8.59
112	Public Gardens	10,00.03	-	-	10,00.03	7,29.02	37.17
796	Tribal Area Sub-Plan	13.39	1,56.90	-	1,70.29	1,64.02	3.82

STATEMENT No. 12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

Head	<i>(Figures in italics represent charged expenditure)</i>			Actuals for 2009-10	Net Increase (+)/ Decrease (-) (in percent)		
	Actuals for the year 2010-2011						
	Non-Plan	Plan				Total	
	State Plan	State share of CSS					
<i>(₹ in lakh)</i>							
EXPENDITURE HEADS (Revenue Account)-(contd.)							
C- ECONOMIC SERVICES-(contd.)							
(a) Agriculture and Allied Activities-(contd.)							
2406	Forestry and Wild Life-(concl.)						
02	Environmental Forestry and Wild Life-						
800	-	3,28.00	-	3,28.00	1,30.00	152.31	
911	-	-	-	-	-0.79	-100.00	
	Total-02	18,03.37	37,11.08	8,53.61	63,68.06	52,00.44	22.45
		<i>43.45</i>					
	Total-2406	2,23,60.86	59,69.94	9,83.61	2,93,57.86	2,52,17.42	16.42
2408	Food Storage and Warehousing-						
	01 Food-						
001	Direction and Administration	27,31.87	1,60.16	-	28,92.03	24,63.95	17.37
004	Research and Evaluation	-	52,08.03	-	52,08.03	46,30.00	12.48
101	Procurement and Supply	22.24	-	-	22.24	13.31	67.09
911	Deduct recoveries of over payments	-0.18	-	-	-0.18	-0.36	-50.00
	Total-01	27,53.93	53,68.19	-	81,22.12	71,06.90	14.28
	02 Storage and Warehousing-						
190	Assistance to Public Sector and Other Undertakings	-	8,70.00	-	8,70.00	8,64.98	0.58
796	Tribal Area Sub-Plan	-	8,00.00	-	8,00.00	764.6)	4.63
	Total-02	-	16,70.00	-	16,70.00	16,29.58	2.48
	Total-2408	27,53.93	70,38.19	-	97,92.12	87,36.48	12.08

STATEMENT No. 12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

(Figures in italics represent charged expenditure)

Head	Actuals for the year 2010-2011			Total	Actuals for 2009-10	Net Increase (+)/ Decrease (-) (in percent)	
	Non-Plan	Plan					
		State Plan	State share of CSS (₹ in lakh)				
EXPENDITURE HEADS (Revenue Account)-(contd.)							
C- ECONOMIC SERVICES-(contd.)							
(a) Agriculture and Allied Activities-(contd.)							
2415	Agricultural Research and Education-						
	01 Crop Husbandry-						
004 Research	50,15.21	54,87.95	-	1,05,03.16	89,26.99	17.66	
150 Assistance to I.C.A.R.	-	5,28.00	-	5,28.00	4,60.00	14.78	
277 Education	1,08,50.44	83,35.41	-	1,91,85.85	1,24,51.33	54.09	
796 Tribal Area Sub-Plan	1,74.24	12,61.05	-	14,35.29	10,75.20	33.49	
	Total-01	1,60,39.89	1,56,12.41	-	3,16,52.30	2,29,13.52	38.14
	03 Animal Husbandry-						
004 Research	2,58.44	-	-	2,58.44	1,94.49	32.88	
277 Education	14,12.50	-	-	14,12.50	9,28.50	52.13	
	Total-03	16,70.94	-	-	16,70.94	11,22.99	48.79
	04 Dairy Development-						
277 Education	2,98.27	-	-	2,98.27	2,67.10	11.67	
	Total-04	2,98.27	-	-	2,98.27	2,67.10	11.67
	05 Fisheries-						
277 Education	1,82.00	-	-	1,82.00	1,57.50	15.56	
	Total-05	1,82.00	-	-	1,82.00	1,57.50	15.56
	80 General-						
013 Statistics	-	-	23.26	23.26	26.92	-13.60	
	Total-80	-	-	23.26	26.92	-13.60	
	Total-2415	1,81,91.10	1,56,12.41	23.26	3,38,26.77	2,44,88.03	38.14

STATEMENT No. 12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

Head	<i>(Figures in italics represent charged expenditure)</i>			Total	Actuals for 2009-10	Net Increase (+)/ Decrease (-) (in percent)	
	Non-Plan	Actuals for the year 2010-2011					
		State Plan	State share of CSS (₹ in lakh)				
EXPENDITURE HEADS (Revenue Account)-(contd.)							
C- ECONOMIC SERVICES-(contd.)							
(a) Agriculture and Allied Activities-(concl'd.)							
2425	Co-operation-						
001	Direction and Administration	25,47.58	17,34.39	-	42,81.97	37,63.78	13.77
003	Training	-	9,00.00	-	9,00.00	9,08.53	-0.94
101	Audit of Co-operatives	37,15.91	1,21.24	-	38,37.15	35,21.36	8.97
107	Assistance to Credit Co-operatives	-	32,58.19	-	32,58.19	35,55.35	-8.36
108	Assistance to Other Co-operatives	1,29.90	2,24.16	9.00	3,63.06	3,94.78	-8.03
796	Tribal Area Sub-Plan	-	10,25.96	-	10,25.96	9,55.93	7.33
911	Deduct recoveries of over payments	-0.05	-0.04	-	-0.09	-0.15	-40.00
	Total-2425	63,93.34	72,63.90	9.00	1,36,66.24	1,30,99.58	4.33
2435	Other Agricultural Programmes-						
	01 Marketing and Quality Control-						
101	Marketing Facilities	2,42.01	24,94.92	-	27,36.93	20,32.58	34.65
102	Grading and quality control facilities	36.97	-	-	36.97	33.89	9.09
	Total-01	2,78.98	24,94.92	-	27,73.90	20,66.47	34.23
	Total-2435	2,78.98	24,94.92	-	27,73.90	20,66.47	34.23
		<i>44.23</i>					
	Total-(a)- Agriculture and Allied Activities	7,61,42.55	18,46,34.64	1,28,98.90	27,37,20.32	23,40,70.94	16.94

STATEMENT No. 12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

(Figures in italics represent charged expenditure)

Head	Actuals for the year 2010-2011			Total	Actuals for 2009-10	Net Increase (+/ Decrease (-) (in percent)
	Non-Plan	Plan				
		State Plan	State share of CSS (₹ in lakh)			
EXPENDITURE HEADS (Revenue Account)-(contd.)						
C- ECONOMIC SERVICES-(contd.)						
(b) Rural Development-(concl.)						
2501	Special Programmes for Rural Development-(concl.)					
	01 Integrated Rural Development Programme					
800 Other expenditure	-	73.72		73.72	49.98	47.50
	Total-01	73.72		73.72	49.98	47.50
	02 Drought Prone Areas Development Programme-					
800 Other expenditure	-	-	13,04.90	13,04.90	15,82.25	-17.53
	Total-02	-	13,04.90	13,04.90	15,82.25	-17.53
	03 Desert Development Programme-					
800 Other expenditure	-	-	36,80.69	36,80.69	41,13.52	-10.52
	Total-03	-	36,80.69	36,80.69	41,13.52	-10.52
	06 Self Employment Programmes					
001 Direction and Administration	44,56.00	8,79.00	7,66.28	61,01.28	39,53.30	54.33
101 Swarnajayanti Gram Swarozgar Yojana	-	1,20.00	17,43.88	18,63.88	12,50.19	49.09
796 Tribal Area Sub Plan	-	16,20.75	34,08.51	50,29.26	99,70.24	-49.56
800 Other expenditure	-	1,33,43.50	97,91.90	2,31,35.40	1,28,55.96	79.96
	Total-06	44,56.00	1,59,63.25	3,61,29.82	2,80,29.69	28.90
	Total-2501	44,56.00	1,60,36.97	4,11,89.13	3,37,75.44	21.95
2505	Rural Employment-					
	01 National Programmes-					
702 Jawahar Gram Samridhi Yojana	-	-	10,00.00	10,00.00	10,95.34	-8.70
796 Tribal Area Sub-Plan	-	3,30.00	30,00.00	33,30.00	20,98.85	58.66
800 Other expenditure	-	-	-	-	-	-
	Total-01	-	3,30.00	43,30.00	31,94.19	35.56

STATEMENT No. 12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

(Figures in italics represent charged expenditure)

Head	Actuals for the year 2010-2011			Total	Actuals for 2009-10	Net Increase (+)/ Decrease (-) (in percent)
	Non-Plan	Plan				
		State Plan	State share of CSS (₹ in lakh)			
EXPENDITURE HEADS (Revenue Account)-(contd.)						
C- ECONOMIC SERVICES-(contd.)						
(b) Rural Development-(concl.)						
2505	Rural Employment-					
	02 Rural Employment Guarantee Scheme					
101	National Rural Employment Guarantee Scheme					
	-	55.53	64,66.44	65,21.97	55,78.17	16.92
	Total-02	-	55.53	64,66.44	65,21.97	16.92
	60 Other Programmes-					
703	Special Employment Programmes					
	5,83.76	38,00.00	-	43,83.76	36,00.00	21.77
	Total-60	5,83.76	38,00.00	43,83.76	36,00.00	21.77
	Total-2505	5,83.76	41,85.53	1,04,66.44	1,52,35.73	23.14
2515	Other Rural Development Programmes-					
003	Training					
	1,24.97	-	-	1,24.97	1,13.50	10.11
101	Panchayati Raj					
	2,59,20.91	16,50.00	-	2,75,70.91	2,34,72.20	17.46
102	Community Development					
	4,24.07	7,45,77.75	-	7,50,01.82	2,71,41.16	176.34
198	Assistance to Gram Panchayat					
		2,00.00	-	2,00.00	2,00.00	0.00
796	Tribal Area Sub-Plan					
	3,83.00	1,10,64.14	-	1,14,47.14	1,17,74.56	-2.78
800	Other expenditure					
	54,13.30	1,06,92.43	1,89,91.45	3,50,97.18	2,93,78.54	19.47
911	Deduct recoveries of over payments					
	-0.10	-0.08	-	-0.18	-7.98	-97.74
	Total-2515	3,22,66.15	9,81,84.24	1,89,91.45	14,94,41.84	62.31
	Total-(b)-Rural Development	3,73,05.91	11,84,06.74	5,01,54.05	20,58,66.70	48.94
(c) Special Areas Programmes-						
2575	Other Special Area Programmes-					
	01 Dangs District-					
229	Land Revenue					
	16.58	-	-	16.58	18.21	-8.95
253	District Administration					
	4,00.38	15.15	-	4,15.53	3,66.75	13.30
255	Police					
	2,66.26	-	-	2,66.26	2,09.24	27.25

STATEMENT No. 12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

(Figures in italics represent charged expenditure)

Head	Actuals for the year 2010-2011			Total	Actuals for 2009-10	Net Increase (+)/ Decrease (-) (in percent)
	Non-Plan	Plan				
		State Plan	State share of CSS (₹ in lakh)			
EXPENDITURE HEADS (Revenue Account)-(contd.)						
C- ECONOMIC SERVICES-(contd.)						
(e) Special Areas Programmes-						
2575	Other Special Area Programmes-					
	01 Dangs District-					
259 Public Works	5,67.87	-	-	5,67.87	5,24.50	8.27
268 Miscellaneous General Services	19.18	-	-	19.18	18.63	2.95
277 General Education	4,23.64	12.40	-	4,36.04	3,88.31	12.29
278 Art and Culture	13.57	-	-	13.57	13.51	0.44
280 Medical	2,06.37	-	-	2,06.37	2,24.36	-8.02
282 Medical and Public Health	11.98	-	-	11.98	8.94	34.00
288 Social Security and Welfare	1,17.47	1,16.96	-	2,34.43	2,09.73	11.78
291 Water Supply and Sanitation Sewerage	29.62	-	-	29.62	44.35	-33.21
295 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	14.26	-	-	14.26	15.93	-10.48
305 Agriculture	85.60	1,08.82	-	1,94.42	1,54.65	25.72
306 Minor Irrigation Works	-	48.92	-	48.92	79.24	-38.26
307 Soil and Water Conservation	32.50	14.80	-	47.30	42.40	11.56
309 Foods storage and Warehousing	13.31	-	-	13.31	12.69	4.89
310 Animal Husbandry	82.95	-	-	82.95	75.99	9.16
313 Forests	12,15.03	5,46.36	-	17,61.39	13,71.73	28.41

STATEMENT No. 12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

(Figures in italics represent charged expenditure)

Head	Actuals for the year 2010-2011			Total	Actuals for 2009-10	Net Increase (+)/ Decrease (-) (in percent)
	Non-Plan	Plan				
		State Plan	State share of CSS (₹ in lakh)			
EXPENDITURE HEADS (Revenue Account)-(contd.)						
C- ECONOMIC SERVICES-(contd.)						
314 Other Rural Development Programmes	39.60	-	-	39.60	31.00	27.74
315 Agriculture Research and Education	24.80	-	-	24.80	36.84	-32.68
320 Industries	2.20	-	-	2.20	2.15	2.33
800 Other expenditure	27.55	-	-	27.55	21.87	25.97
911 Deduct recoveries of over payments	-0.16	-	-	-0.16	-1.08	-85.19
Total-01	36,10.56	8,63.41	-	44,73.97	38,69.94	15.61
Total-2575	36,10.56	8,63.41	-	44,73.97	38,69.94	15.61
Total-(c)-Special Areas Programmes	36,10.56	8,63.41	-	44,73.97	38,69.94	15.61
(d) 2700	Irrigation and Flood Control- Major Irrigation-					
01 Hathmati Reservoir Project Maintenance and repairs	1,72.42	-	-	1,72.42	1,67.09	3.19
Total-01	1,72.42	-	-	1,72.42	1,67.09	3.19
02 Shetrunji (P) Project Maintenance and repairs	2,11.83	-	-	2,11.93	1,86.10	13.88
Total-02	2,11.83	-	-	2,11.93	1,86.10	13.88
03 Banas Valley Project Maintenance and repairs	3,47.97	-	-	3,47.97	2,70.10	28.83
Total-03	3,47.97	-	-	3,47.97	2,70.10	28.83
04 Ukai Project Maintenance and repairs	18,71.85	-	-	18,71.85	14,64.18	27.84
Total-04	18,71.85	-	-	18,71.85	14,64.18	27.84

STATEMENT No. 12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

(Figures in italics represent charged expenditure)

Head	Actuals for the year 2010-2011			Actuals for 2009-10	Net Increase (+)/ Decrease (-) (in percent)	
	Non-Plan	Plan				Total
		State Plan	State share of CSS			
(₹ in lakh)						
EXPENDITURE HEADS (Revenue Account)-(contd.)						
C- ECONOMIC SERVICES-(contd.)						
(d)	Irrigation and Flood Control-					
2700	Major Irrigation-(contd.)					
	05 Mahi Stage-1					
	Maintenance and repairs	24,40.15	-	24,40.15	17,41.50	40.12
	Total-05	24,40.15	-	24,40.15	17,41.50	40.12
	06 Kakrapar Project					
	Maintenance and repairs	10,97.52	-	10,97.52	10,08.00	8.88
	Deduct recoveries of over payments	-1.59	-	-1.59		
	Total-06	10,95.93	-	10,95.93	10,08.00	8.72
	07 Salinity Ingress Prevention Scheme					
	Maintenance and repairs	1,00.15	-	1,00.15	82.03	22.09
	Total-07	1,00.15	-	1,00.15	82.03	22.09
	08 Panam Project					
	Maintenance and repairs	3,70.43	-	3,70.43	7,47.23	-50.43
	Total-08	3,70.43	-	3,70.43	7,47.23	-50.43
	09 Kadana Project					
	Maintenance and repairs	6,24.89	-	6,24.89	4,33.75	44.07
	Total-09	6,24.89	-	6,24.89	4,33.75	44.07
	10 Sabarmati Project					
	Maintenance and repairs	2.25(r)	-	7,16.60	6,05.90	18.27
		7,14.35	-			
		2.25	-			
	Total-10	7,14.35	-	7,16.60	6,05.90	18.27
	11 Damanganga Project					
	Maintenance and repairs	4,98.46	-	4,98.46	5,04.91	-1.28
	Total-11	4,98.46	-	4,98.46	5,04.91	-1.28

(r) Includes 2.25 lakhs spent out of an advance from the Contingency Fund during 2009-10 and recouped to the Fund during 2010-11.

STATEMENT No. 12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

(Figures in italics represent charged expenditure)

Head	Actuals for the year 2010-2011			Actuals for 2009-10	Net Increase (+)/ Decrease (-) (in percent)	
	Non-Plan	Plan				Total
		State Plan	State share of CSS (₹ in lakh)			
EXPENDITURE HEADS (Revenue Account)-(contd.)						
(d)	Irrigation and Flood Control-					
2700	Major Irrigation-(contd.)					
	12 Watrak Project					
	Maintenance and repairs	2,98.64	-	2,98.64	1,82.98	63.21
	Total-12	2,98.64	-	2,98.64	1,82.98	63.21
	13 Sukhi Project					
	Maintenance and repairs	1.30	-	2,52.63	2,60.19	-2.91
	Total-13	2,51.33	-	2,52.63	2,60.19	-2.91
	14 Karjan Irrigation Scheme					
	Maintenance and repairs	3,61.36	-	3,61.36	2,28.08	58.44
	Total-14	3,61.36	-	3,61.36	2,28.08	58.44
	15 Fatewadi Irrigation Scheme					
	Maintenance and repairs	0.10	-	1,08.08	1,53.68	-29.67
	Total-15	1,07.98	-	1,08.08	1,53.68	-29.67
	16 Bhadar(S) Irrigation Scheme					
	Maintenance and repairs	1,00.00	-	1,00.00	82.38	21.39
	Total-16	1,00.00	-	1,00.00	82.38	21.39
	17 Brahmani Irrigation Scheme					
	Maintenance and repairs	50.69	-	50.69	72.30	-29.89
	Total-17	50.69	-	50.69	72.30	-29.89
	18 Machhu I Irrigation Scheme					
	Maintenance and repairs	54.48	-	54.48	37.10	46.85
	Total-18	54.48	-	54.48	37.10	46.85

STATEMENT No. 12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

(Figures in italics represent charged expenditure)

Head	Actuals for the year 2010-2011			Total	Actuals for 2009-10	Net Increase (+/ Decrease (-) (in percent)	
	Non-Plan	Plan					
		State Plan	State share of CSS (₹ in lakh)				
EXPENDITURE HEADS (Revenue Account)-(contd.)							
(d)	Irrigation and Flood Control-						
2700	Major Irrigation-(contd.)						
19	Machhu II Irrigation Scheme						
	Maintenance and repairs	64.45	-	-	64.45	60.20	7.06
	Total-19	64.45	-	-	64.45	60.20	7.06
20	Und I Irrigation Scheme						
	Maintenance and repairs	1.28(s)	-	-	17.50	16.44	14.23
	Total-20	17.50	-	-	18.78	16.44	14.23
	80 General						
001	Direction and Administration	1,36,18.34	1,75.75	-	1,37,94.09	1,21,65.10	13.39
005	Survey and Investigation	-	12,52.01	-	12,52.01	12,11.76	3.32
052	Machinery and Equipment	32,50.34	-	-	32,50.34	25,79.27	26.02
799	Suspense	1,03.00	-	-	1,03.00	51.42	100.31
911	Deduct recoveries of over payments	-0.01	-	-	-0.01	-0.04	-75.00
	Total-80	1,69,71.67	14,27.76	-	1,83,99.43	1,60,07.51	14.94
		5.03	-	-			
	Total-2700	2,67,26.53	14,27.76	-	2,81,59.32	2,43,11.65	15.83

(s) Includes 1.28 lakhs spent out of an advance from the Contingency Fund during 2009-10 and recouped to the Fund during 2010-11.

STATEMENT No. 12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

(Figures in italics represent charged expenditure)

Head	Actuals for the year 2010-2011			Actuals for 2009-10	Net Increase (+/ Decrease (-) (in percent)	
	Non-Plan	Plan				Total
		State Plan	State share of CSS (₹ in lakh)			
EXPENDITURE HEADS (Revenue Account)-(contd.)						
C-ECONOMIC SERVICES-(contd.)						
(d) Irrigation and Flood Control-(contd.)						
2701	Medium Irrigation-					
	80 General-					
001	Direction and Administration	1,15,39.52	-	1,15,39.52	98,60.76	17.02
004	Research	-	7,02.78	7,02.78	5,26.85	33.39
005	Survey and Investigation	-	53.45	53.45	22.77	134.74
800	Other expenditure	5.64	-	-	-	-
911	Deduct recoveries of over payments	72,73.41	3,72.75	76,51.80	83,33.98	-8.19
		-0.07	-	-0.07	-0.29	-75.86
	Total-80	5.64	-	5.64	-	-
		1,88,12.86	11,28.98	1,99,47.48	1,87,44.07	6.42
	Total-2701	5.64	-	5.64	-	-
		1,88,12.86	11,28.98	1,99,47.48	1,87,44.07	6.42
2702	Minor Irrigation-					
	01 Surface Water-					
103	Diversion Schemes	1,38.00	16,58.71	17,96.71	32,67.08	-45.01
104	Ayacut Development	91.41	-	91.41	68.71	33.04
796	Tribal Area Sub Plan	-	-	-	-	-
800	Other Expenditure	-	87.70	87.70	79.36	10.51
911	Deduct recoveries of over payments	-	-	-	-0.03	-100.00
	Total-01	2,29.41	17,46.41	-	19,75.82	34,15.12
		2,29.41	-	2,29.41	2,27.77	14.10
		2,59.88	14,48.33	14,48.33	11,18.00	29.55
	Total-02	-0.05	-	-0.05	-	-
		2,59.83	14,48.33	-	13,45.77	26.93

STATEMENT No. 12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

Head	<i>(Figures in italics represent charged expenditure)</i>			Actuals for 2009-10	Net Increase (+/ Decrease (-) (in percent)	
	Non-Plan	Actuals for the year 2010-2011				
		Plan	Total			
		State Plan	State share of CSS <i>(₹ in lakh)</i>			
EXPENDITURE HEADS (Revenue Account)-(contd.)						
C-ECONOMIC SERVICES-(contd.)						
(d) Irrigation and Flood Control-(contd.)						
2702	Minor Irrigation-03 Maintenance					
101 Water Tanks	3,79.39	44,54.28	1.32	48,34.99	72,72.21	-33.51
102 Lift Irrigation Schemes		1,01,08.75		1,01,08.75	1,20,51.52	-16.12
103 TubeWells	47,10.00			47,10.00	38,82.00	21.33
			1.32			
80 General-	Total-03	50,89.39	1,45,63.03	1,96,53.74	2,32,05.73	-15.31
001 Direction and Administration	13,83.12	47,92.86	5.60	61,81.58	50,61.23	22.14
052 Machinery and Equipment	-	12,81.33	-	12,81.33	2,50.82	410.86
796 Tribal Area Sub-Plan	-	65,87.50	-	65,87.50	65,65.51	0.33
800 Other expenditure		27.00	20.00	47.00	58.30	-19.38
911 Deduct recoveries of over payments		-12.01		-12.01		
	Total-80	13,83.12	1,26,76.68	1,40,85.40	1,19,35.86	18.01
			1.32			
	Total-2702	69,61.75	3,04,34.45	3,74,23.12	3,99,02.48	-6.21

STATEMENT No. 12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

(Figures in italics represent charged expenditure)

Head	Actuals for the year 2010-2011			Total	Actuals for 2009-10	Net Increase (+)/ Decrease (-) (in percent)
	Non-Plan	Plan				
		State Plan	State share of CSS (₹ in lakh)			
EXPENDITURE HEADS (Revenue Account)-(contd.)						
C-ECONOMIC SERVICES-(contd.)						
(d) Irrigation and Flood Control-(concl.)						
2705	Command Area Development-					
701	Area Development Commissioner Ahmedabad					
	-	7.08		7.08	5.73	23.56
704	Area Development Commissioner Surat					
	-	46.17		46.17	74.6	-38.11
705	Secretary , Command Area Development Authority					
	-	3.03		7,53.03	7,27.40	3.52
796	Tribal Area Sub-Plan					
	-	3,33.30		3,33.30	3,25.07	2.53
800	Other expenditure					
	-	3.03				
	Total-Area Development					
	-	3.03				
	Total-2705					
	-	11,36.55		11,39.58	11,32.80	0.60
2711	Flood Control and Drainage-					
	01 Flood Control-					
001	Direction and Administration					
	41.06			41.06	43.55	-5.72
052	Machinery and Equipment					
	-	39.09		39.09	4,16.78	-90.62
103	Civil Works					
	30.00	39,62.46		39,92.46	28,91.70	38.07
	Total-01					
	71.06	40,01.55		40,72.61	33,52.03	21.50
	03 Drainage-					
103	Civil Works					
	2,69.00	5,53.31		8,22.31	11,00.66	-25.29
	Total-03					
	2,69.00	5,53.31		8,22.31	11,00.66	-25.29
	Total-2711					
	3,40.06	45,54.86	-	48,94.92	44,52.69	9.93
	10.67	4.35				
1	Total-(d)-Irrigation and Flood					
	5,28,41.20	3,86,82.60	25.60	9,15,64.42	8,85,43.69	3.41

STATEMENT No. 12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

(Figures in italics represent charged expenditure)

Head	Actuals for the year 2010-2011			Actuals for 2009-10	Net Increase (+/ Decrease (-) (in percent)	
	Non-Plan	Plan				Total
		State Plan	State share of CSS (₹ in lakh)			
EXPENDITURE HEADS (Revenue Account)						
C-ECONOMIC SERVICES-(contd.)						
(e)	Energy-					
2801	Power-					
	06 Rural Electrification-					
796	Tribal Area Sub-Plan	-	3,61,34.50	3,61,34.5	3,17,24.62	13.90
800	Other expenditure	-	45.19	45.19	44.80	0.87
	Total-06	-	3,61,79.69	3,61,79.69	3,17,69.42	13.88
	80 General-					
101	Assistance to Electricity Board	12,14,24.00	-	12,14,24.00	12,14,24.00	0.00
190	Assistance to Public Sector and other undertakings	-	-	-	1,12.00	-100.00
800	Other expenditure	14,50,00.00	1,06,14.00	15,56,14.00	16,77,77.73	-7.25
	Total-80	26,64,24.00	1,06,14.00	27,70,38.00	28,93,13.73	-4.24
	Total-2801	26,64,24.00	4,67,93.69	31,32,17.69	32,10,83.15	-2.45
2810	New and Renewable Source of Energy-					
	01 Bio-Energy					
101	National Programme for Biogas Development	-	99.12	99.12	-	
102	Community and Institutional Biogas Development	-	-	-	2,50.00	-100.00
800	Other expenditure	-	13,15.00	13,15.00	-	
796	Tribal Area Sub-Plan	-	0.88	0.88	-	
	Total-01	-	14,15.00	14,15.00	2,50.00	466.00
	Total-2810	-	14,15.00	14,15.00	2,50.00	466.00
	Total-(e)-Energy	26,64,24.00	4,82,08.69	31,46,32.69	32,13,33.15	-2.09

STATEMENT No. 12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

Head	<i>(Figures in italics represent charged expenditure)</i>			Total	Actuals for 2009-10	Net Increase (+)/ Decrease (-) (in percent)	
	Non-Plan	Actuals for the year 2010-2011					
		Plan	State share of CSS (₹ in lakh)				
EXPENDITURE HEADS (Revenue Account)							
C-ECONOMIC SERVICES-(contd.)							
(f) Industries and Minerals-							
2851	Village and Small Industries-						
001	Direction and Administration	6,28.92	13.97	-	6,42.89	5,65.60	13.67
102	Small Scale Industries	18,49.94	1,57,86.83	41,28.00	2,17,64.77	1,80,61.64	20.50
103	Handloom Industries	23.03	3,30.00	2,06.48	5,59.51	6,32.58	-11.55
104	Handicraft Industries	11.82	60.00	2,42.00	3,13.82	2,88.32	8.84
105	Khadi and Village Industries	7,16.91	5,60.00	-	12,76.91	9,74.00	31.10
106	Coir Industries	27.72		-	27.72	26.40	5.00
108	Powerloom Industries	23.00		-	23.00	24.22	-5.04
200	Other Village Industries	4,22.43	49,63.35	-	5385.78	6732.47	-20.00
796	Tribal Area Sub-Plan	1,30.24	27,32.96	-	28,63.20	34,90.67	-17.98
800	Other expenditure	1,73.93	38,59.61	51.65	40,85.19	42,97.58	-4.94
911	Deduct recoveries of over payments	-0.29	-41.73		-42.02	-39.74	5.74
Total-2851		40,07.65	2,82,64.99	46,28.13	3,69,00.77	3,50,53.74	5.27

STATEMENT No. 12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

(Figures in italics represent charged expenditure)

Head	Actuals for the year 2010-2011			Total	Actuals for 2009-10	Net Increase (+)/ Decrease (-) (in percent)	
	Non-Plan	Plan					
		State Plan	State share of CSS (₹ in lakh)				
EXPENDITURE HEADS (Revenue Account)-(contd.)							
C-ECONOMIC SERVICES-(contd.)							
(f) Industries and Minerals-(contd.)							
2852	Industries-						
	04 Petrochemical Industries						
001	Direction and Administration	-	29.27	-	29.27	24.27	20.60
	Total-04	-	29.27	-	29.27	24.27	20.60
	80 General-						
001	Direction and Administration	6,94.85			6,94.85	6,52.22	6.54
003	Industrial Education-Research and Training	69.12	16,82.59	15.00	17,66.71	52,57.16	-66.39
793	Special Central Assistance for Scheduled Castes Component Plan	10.00		-	10.00	10.00	
796	Tribal Area Sub-Plan	-	10,45.36	-	10,45.36	12,83.00	-18.52
800	Other expenditure	29.00	4,03,21.88	-	4,03,50.88	3,14,51.54	28.30
911	Deduct recoveries of over payments	-	-0.11	-	-0.11	-0.54	-79.63
	Total-80	8,02.97	4,30,49.72	15.00	4,38,67.69	3,86,53.38	13.49
	Total-2852	8,02.97	4,30,78.98	15.00	4,38,96.96	3,86,77.65	13.49

STATEMENT No. 12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

Head	<i>(Figures in italics represent charged expenditure)</i>			Total	Actuals for 2009-10	Net Increase (+)/ Decrease (-) (in percent)	
	Non-Plan	Actuals for the year 2010-2011					
		State Plan	State share of CSS (₹ in lakh)				
EXPENDITURE HEADS (Revenue Account)-(contd.)							
C-ECONOMIC SERVICES-(contd.)							
(f) Industries and Minerals-(contd.)							
2853	Non-Ferrous Mining and Metallurgical Industries-						
	02 Regulation and Development of Mines-						
001	Direction and Administration	13,75.65	48,43.92	-	62,19.57	22,06.04	181.93
003	Training	-	0.02	-	0.02	0.09	-77.78
101	Survey and Mapping	-	3,91.21	-	3,91.21	9,39.94	-58.38
102	Mineral Exploration	99.57	2,02.51	-	3,02.08	4,92.53	-38.67
800	Other expenditure	17,99.90	-	-	17,99.90	15,98.25	12.62
911	Deduct recoveries of over payments	-0.17	-	-	-0.17	-0.01	1600.00
	Total-02	32,74.95	54,37.66	-	87,12.61	52,36.84	66.37
	Total-2853	32,74.95	54,37.66	-	87,12.61	52,36.84	66.37
2875	Other Industries-						
	60 Other Industries-						
190	Assistance to Public Sector and Other Undertakings	14.08	-	-	14.08	11.99	17.43
	Total-60	14.08	-	-	14.08	11.99	17.43
	Total-2875	14.08	-	-	14.08	11.99	17.43
Total- (f)- Industries and Minerals		80,99.65	7,67,81.64	46,43.13	8,95,24.42	7,89,80.22	13.35
(g) Transport-							
3051	Ports and Light Houses-						
	02-Minor Ports						
800	Other Expenditure	76,86.90	-	-	76,86.90	51,07.50	50.50
	Total-3051	76,86.90	-	-	76,86.90	51,07.50	50.50

STATEMENT No. 12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

(Figures in italics represent charged expenditure)

Head	Actuals for the year 2010-2011			Total	Actuals for 2009-10	Net Increase (+)/ Decrease (-) (in percent)
	Non-Plan	Plan				
		State Plan	State share of CSS (₹ in lakh)			
EXPENDITURE HEADS (Revenue Account)-(contd.)						
C-ECONOMIC SERVICES-(contd.)						
(g) Transport-						
3054	Roads and Bridges-					
337 Road Works	-	10,45,03.94	54,67.54	10,99,71.48	9,14,01.21	20.32
796 Tribal Area Sub-Plan	-	-	2,58,64.31	2,58,64.31	3,12,23.24	-17.16
800 Other expenditure	60.24	76.48	-	1,36.72	2,82.07	-51.53
Total-04	60.24	10,45,80.42	3,13,31.85	13,59,72.51	12,29,06.52	10.63
80 General-						
001 Direction and Administration	1,39,05.15	6,60.36	-	1,45,65.51	1,382,4.85	5.36
052 Machinery and Equipment	-808.52	48.09	-	-760.43	-326.34	133.02
107 Railway Safety Works	-	-	1,69.80	1,69.80	39.02	335.16
796 Tribal Area Sub-Plan	7,01.31	65,78.27	-	72,79.58	43,34.99	67.93
797 Transfer to/from Reserve Funds and Deposit Accounts(t)	1,13,62.00	-	-	1,13,62.00	58,07.00	95.66
799 Suspense	-22.63	-	-	-22.63	-11.75	92.60
	3.75	-	-	-	-	-
800 Other expenditure	8,98,96.45	-	-	8,99,00.20	8,21,20.05	9.47
911 Deduct recoveries of over payments	-16.66	-	-	-16.66	-22.26	-25.16
	3.75	-	-	-	-	-
Total-80	11,50,17.10	72,86.72	1,69.80	12,24,77.37	105,765.56	15.80
	3.75	-	-	-	-	-
Total-3054	11,50,77.34	11,18,67.14	3,15,01.65	25,84,49.88	22,86,72.08	13.02

(t) Subvention from Central road Fund Note No. 9 under Grant No 86 of Appropriation Accounts 2010-11.

STATEMENT No. 12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

(Figures in italics represent charged expenditure)

Head	Actuals for the year 2010-2011			Total	Actuals for 2009-10	Net Increase (+)/ Decrease (-) (in percent)
	Non-Plan	Plan				
		State Plan	State share of CSS (₹ in lakh)			
EXPENDITURE HEADS (Revenue Account)						
C-ECONOMIC SERVICES-(contd.)						
(g) Transport-						
3055	Road Transport-					
190	Assistance to Public Sector and Other Undertakings					
	5,01,00.00	-	-	5,01,00.00	5,01,62.00	-0.12
800	Other expenditure					
	2,04.79(u)	-	-	2,04.79	4,05.16	-49.45
	Total-3055	-	-	5,03,04.79	5,05,67.16	-0.52
	3.75	-	-			
	Total-(g)-Transport	11,18,67.14	3,15,01.65	31,64,41.57	28,43,46.74	11.29
(i) Science, Technology and Environment-						
3425	Other Scientific Research-					
	60 Others-					
004	Reserch and Development					
	-	11,15.00	-	11,15.00	4,87.36	128.78
200	Assistance to Other Scientific Bodies					
	90.30	49,00.00	-	49,90.30	8,71.30	472.74
600	Other Schemes					
	-	4,13.00	-	4,13.00	50.00	726.00
	Total-60	90.30	64,28.00	65,18.30	14,08.66	362.73
	Total-3425	90.30	64,28.00	65,18.30	14,08.66	362.73
3435	Ecology and Environment-					
	03 Environmental Research and Ecological Regeneration-					
003	Environmental					
	-	4,05.00	-	4,05.00	7,60.00	-46.71
102	Environmental Education/Training/Extention Environmental planning and co-ordination					
	-	64,09.00	-	64,09.00		
	Total-03	-	68,14.00	68,14.00	7,60.00	796.58
	Total-3435	-	68,14.00	68,14.00	7,60.00	796.58
	Total-(i)-Science,Technology and	90.30	1,32,42.00	1,33,32.30	21,68.66	514.77

(u) Excludes 20.53 lakhs spent out of an advance from the Contingency Fund during 2010-11 but not recouped to the Fund till the close of the year.

STATEMENT No. 12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

(Figures in italics represent charged expenditure)

Head	Actuals for the year 2010-2011			Total	Actuals for 2009-10	Net Increase (+)/ Decrease (-) (in percent)	
	Non-Plan	Plan					
		State Plan	State share of CSS (₹ in lakh)				
EXPENDITURE HEADS (Revenue Account)							
C-ECONOMIC SERVICES-(contd.)							
(j) General Economic Services-							
3451	Secretariat-Economic Services-						
090	Secretariat	48,10.29	5,26.76	-	53,37.05	51,41.58	3.80
101	Planning Commission/ Planning Board	42.98	0.67	-	43.65	32.92	32.59
102	District Planning Machinery	8,91.18	11.73	-	9,02.91	8,27.45	9.12
796	Tribal Area Sub-Plan	1,49.28	14.20	-	1,63.48	1,56.17	4.68
800	Other expenditure		19,99.40	-	19,99.40	19,20.94	4.08
911	Deduct recoveries of over payments	-0.01	-	-	-0.01	-0.07	-85.71
	Total-3451	58,93.72	25,52.76	-	84,46.48	80,78.99	4.55
3452	Tourism-						
	01 Tourist Infrastructure-						
101	Tourist Centre	-	2,50.00	-	2,50.00	2,00.00	25.00
103	Tourist Transport Service		1.00	-	1.00	1.00	0.00
190	Assistance to Public Sector and Other Undertakings	-	85,53.00	-	85,53.00	95,26.80	-10.22
796	Tribal Area Sub Plan						
800	Other expenditure	-	1,06.00	-	1,06.00	95.00	11.58
	Total-01	-	89,10.00	-	89,10.00	98,22.80	-9.29

STATEMENT No. 12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

Head	<i>(Figures in italics represent charged expenditure)</i>			Total	Actuals for 2009-10	Net Increase (+)/ Decrease (-) (in percent)
	Actuals for the year 2010-2011					
	Non-Plan	Plan				
		State Plan	State share of CSS (₹ in lakh)			
EXPENDITURE HEADS (Revenue Account)-(contd.)						
C-ECONOMIC SERVICES-(contd.)						
(j) General Economic Services-(contd.)						
3452	Tourism-(concl.)					
	80 General-					
001	Direction and Administration	22.11	-	-	22.11	15.76
800	Other expenditure	-	93,90.00	-	93,90.00	266.80
	Total-80	22.11	93,90.00	-	94,12.11	264.94
	Total-3452	22.11	1,83,00.00	-	1,83,22.11	47.74
3454	Census Surveys and Statistics-					
	01 Census-					
800	Other Expenditure	41.65	-	62,33.09	62,74.74	19876.89
	Total-01	41.65	-	62,33.09	62,74.74	19876.89
	02 Surveys and Statistics-					
001	Direction and Administration	5,23.52	2,22.44	-	7,45.96	9.38
110	Gazetter and Statistical Memoirs	25.11	-	-	25.11	0.16
205	State Statistical Agency	5,27.55	-	-	5,27.55	18.17
800	Other expenditure	-	-	9,27.59	9,27.59	2074.89
	Total-02	10,76.18	2,22.44	9,27.59	22,26.21	86.11
	Total-3454	11,17.83	2,22.44	71,60.68	85,00.95	592.50

STATEMENT No. 12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-Contd.

(Figures in italics represent charged expenditure)

Head	Actuals for the year 2010-2011			Total	Actuals for 2009-10	Net Increase (+)/ Decrease (-) (in percent)	
	Non-Plan	Plan					
		State Plan	State share of CSS (₹ in lakh)				
EXPENDITURE HEADS (Revenue Account)-(concl.)							
C-ECONOMIC SERVICES-(concl.)							
(j) General Economic Services-(concl.)							
3456	Civil Supplies-						
001	Direction and Administration	13,70.39	6,24.31	-	19,94.70	24,38.27	-18.19
190	Assistance to Public Sector and Other Undertakings	1,51,88.71	15,81.00	-	1,67,69.71	1,57,52.16	6.46
796	Tribal Area Sub-Plan		51,57.20	-	51,57.20	52,14.49	-1.10
800	Other expenditure	-	3,60.85	-	3,60.85	5,31.80	-32.15
911	Deduct recoveries of over payments	-0.22	-0.24	-	-0.46	-0.15	206.67
	Total-3456	1,65,58.88	77,23.12	-	2,42,82.00	2,39,36.57	1.44
3475	Other General Economic Services-						
106	Regulation of Weights and Measures	11,13.53	2,85.24	-	13,98.77	13,29.28	5.23
108	Urban Oriented Employment Programmes		10.00	37.58	47.58	44.64	6.59
200	Regulation of other Business Undertakings	2,50.74	-	-	2,50.74	2,25.83	11.03
201	Land Ceilings(Other than Agricultural Land)	3,69.19	7.03	-	3,76.22	4,26.28	-11.74
796	Tribal Area Sub-Plan	42.56	43.77	-	86.33	80.58	7.14
800	Other expenditure	26,74.28	-	-	26,74.28	31,15.35	-14.16
902	Amount met from Gujarat insurance Fund (v)	-2674.28	-	-	-2674.28	-3115.34	-14.16
911	Deduct recoveries of over payments	-1.01	-	-	-1.01	-0.48	110.42
	Total-3475	17,75.01	3,46.04	37.58	21,58.63	21,06.14	2.49

(v) General Insurance Fund See Note No. 4 under Grant No.19 of Appropriation Accounts 2010-11.

STATEMENT No. 12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-*Concl.**(Figures in italics represent charged expenditure)*

Head	Actuals for the year 2010-2011			Total	Actuals for 2009-10	Net Increase (+)/ Decrease (-) (in percent)
	Non-Plan	Plan				
		State Plan	State share of CSS			
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS (Revenue Account)-(concl.)						
C-ECONOMIC SERVICES-(concl.)						
(j) General Economic Services-(concl.)						
Total-(j)- General Economic Services	2,53,67.55	2,91,44.36	71,98.26	6,17,10.17	4,77,51.18	29.23
	<i>58.65</i>	<i>4.35</i>				
TOTAL-C-ECONOMIC SERVICES	64,29,50.75	62,18,31.22	10,64,21.59	1,37,12,66.56	1,19,92,84.30	14.34
D-GRANTS- IN-AID AND CONTRIBUTIONS-						
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions-					
101 Land Revenue	50,11.57	-	-	50,11.57	27,38.45	83.01
106 Taxes on Vehicles		-	-	-	1.00	-100.00
200 Other Miscellaneous						
Compensations and Assignments	1,34,46.77	-	-	1,34,46.77	77,87.37	72.67
797 Transfer to/from Reserve Funds and Deposit Accounts (w)	70.00	-	-	70.00	70.00	0.00
Total-3604	1,85,28.34	-	-	1,85,28.34	1,05,96.82	74.85
TOTAL-D-GRANTS-IN-AID AND CONTRIBUTIONS	1,85,28.34	-	-	1,85,28.34	1,05,96.82	74.85
	<i>97,14,44.39</i>	<i>3,46.13</i>	<i>-</i>			
TOTAL-EXPENDITURE HEADS(Revenue Account)	3,01,72,24.98	1,27,71,17.99	47,78,68.08	5,74,40,01.57	4,86,38,27.65	18.10

(w) State Equilisation Fund See Note No. 4 under Grant No.72 of Appropriation Accounts 2010-11.

Explanatory Note to Statement No.12

Heads	Increase (₹ in lakh)	Reasons
2075 Miscellaneous General Services-	1,01,83.57	Normal Growth.
2415 Agricultural Research and Education-	93,38.74	Mainly due to more expenditure on Crop Husbandry Education , Animal Husbandry Research &
3604 Compensation and Assignments to Local Bodies	79,31.52	Mainly due to more expenditure on Land Revenue and Other Miscellaneous Compensations.
2205 Art and Culture-	78,58.61	Mainly due to more expenditure on Fine Art Education and Promotion of Art , Culture and Museums.
2501 Special Programmes for Rural Development-	74,13.69	Mainly due to more expenditure under Swarna Jayanti Gram Swarozgar Yojana and Administration expenditure.
3454 Census Surveys and Statistics-	72,73.37	Mainly due to more expenditure under Surveys and Statistics for Planning and Other Miscellaneous expenditure.
2014 Administration of Justice-	70,47.31	Mainly due to more expenditure on Special Courts, Civil and Session Courts
3435 Ecology and Environment-	60,54.00	Mainly due to more expenditure on Environmental planning and coordination.
3452 Tourism-	59,20.21	Mainly due to more expenditure on Infrastructure of Tourist Centre and Other expenditure
2211 Family Welfare-	52,74.38	Mainly due to more expenditure on Administration,Rural & Urban Family welfare services
2852 Industries-	52,19.31	Mainly due to more expenditure on Petrochemical Industries Administration and other expenditure
3425 Other Scientific Research-	51,09.64	Mainly due to more expenditure on Other Scientific Research & development and Assistance to other Scientific Bodies
2402 Soil and Water Conservation-	50,71.95	Mainly due to more expenditure on Soil and water conservation survey and testing.

Explanatory Note to Statement No.12

Heads		Increase (₹ in lakh)	Reasons
2406	Forestry and Wild Life-	41,40.44	Mainly due to more expenditure on Survey and Utilisation of Forest Resources, Wild Life preservation and Public Gardens and Zoological park.
2700	Major Irrigation-	38,47.67	Mainly due to more expenditure on Maintenance and repairs of various Major Irrigation Projects
2853	Non-Ferrous Mining and Metallurgical	34,75.77	Mainly due to more expenditure on Administration
2029	Land Revenue-	29,55.15	Mainly due to more expenditure on Land Records
2505	Rural Employment-	28,63.37	Mainly due to more expenditure on National Programme on Tribal Area , National Rural Employment Guarantee Scheme
3051	Ports and Light Houses-	25,79.40	Mainly due to more expenditure on Minor Ports
2220	Information and Publicity-	24,95.88	Mainly due to more expenditure on Administration and Field Publicity,Community Radio and Television.
2204	Sports and Youth Services	21,61.8	Mainly due to more expenditure on Physical Education , Youth Welfare Programme ,Development of Sports and Games
2041	Taxes on Vehicles-	21,37.71	Mainly due to more expenditure on Inspection of Motor Vehical
2040	Taxes on Sales, Trade etc.-	20,30.47	Mainly due to more Administrative expenditure on Sales Tax
2851	Village and Small Industries-	18,47.03	Normal Growth.
2054	Treasury and Accounts Administration -	17,27.08	Normal Growth.
2403	Animal Husbandry-	16,15.05	Mainly due to more expenditure on Fodder and Feed Development, Extention andd Training ,Administrative Investigation and Stratics
2070	Other Administrative Services-	15,28.32	Mainly due to more expenditure on Administration and Purchase and maintenance of Transport and payment to Special inquiry commissions
2059	Public Works-	15,20.93	Mainly due to more expenditure on Purchase of Machinery and Equipment

Explanatory Note to Statement No.12

Heads	Increase (₹ in lakh)	Reasons
2404 Dairy Development-	12,29.77	Mainly due to more expenditure on Administration and Dairy Development in Tribal Area
2701 Medium Irrigation-	12,03.41	Mainly due to more expenditure on Administration, Research, Survey and Investigation
2810 New and Renewable Source of Energy-	11,65.00	Mainly due to more expenditure on Bio Gas Development. and other expenditure.under state plan.
2203 Technical Education	1122.38	Mainly due to more expenditure on Development of Technical School
2408 Food Storage and Warehousing-	10,55.64	Mainly due to more expenditure on Procurement & Supply, Research & Evaluation
2030 Stamps and Registration-	9,35.21	Mainly due to more Administrative expenditure on sale of Judicial & Non Judicial stamps.
2435 Other Agricultural Programmes-	7,07.43	Mainly due to more expenditure on Providing Marketing Facilities, and maintained Good quality
2058 Stationery and Printing -	6,21.59	Normal Growth.
2575 Other Special Area Programmes-	6,04.03	Mainly due to more expenditure on Providing Medical and Public Health Services.
2425 Co-operation-	5,66.66	Mainly due to more expenditure on Administration and payment to credit Co-operative Societies
2053 District Administration-	5,30.94	Normal Growth.
2711 Flood Control and Drainage-	4,42.23	Mainly due to more M & R expenditure on Civil work
2217 Urban Development-	4,09.42	Mainly due to more expenditure on Administration and Assistance to local bodies and Urban Development Authority for improvement of Town .
3451 Secretariat-Economic Services-	3,67.49	Normal Growth.

Explanatory Note to Statement No.12

The above increase was partly counter balanced by decrease in expenditure mainly under:-

	Head Of Account	Decrease (₹ in lakh)	Reasons
2216	Housing-	2,26,06.11	Due to release of less Grant in Housing facility.
2215	Water Supply and Sanitation-	1,73,85.84	Mainly due to release of less Grant in Research of State plan.
2801	Power-	78,65.46	Mainly due to release of less Grant in Assistance to Public Sector and other undertaking.
2015	Elections-	62,73.46	Mainly due to non-conducting of Election during this year.
2702	Minor Irrigation-	24,79.36	Mainly due to less expenditure on M & R.
2405	Fisheries-	15,87.90	Mainly due to less Subsidies for Fisheries requisities.

Annexure to Statement No. 12

(Information relating to the release of funds for various schemes (Major Schemes only) for the year 2010-11)

(*₹ in lakh*)

Sr. No.	Name of the Schemes	Amount released by GOI	Central share actually released by the State Govt.	Deficit (-) Excess(+)	State Share as per funding pattern	State share released	Deficit (-) Excess(+)	Total Released	Expenditure
1	2	3	4	5	6	7	8	9	10
1	Jawaharlal Nehru National Urban Renewal Mission (JNNURM)	2,84,37.50	7,69,00.00	4,84,62.50	1,34,07.42	3,21,00.00	1,86,92.58	10,90,00.00	5,27,27.00
2	Integrated Child Development Services(ICDS)	3,09,18.18	4,56,23.31	1,47,05.13	2,10,23.32	2,10,23.32	-	6,66,46.63	6,66,46.63
3	National Programme Nutritional support to Primary Education(MDM)	2,85,54.95	3,31,00.00	45,45.05	1,75,00.00	1,82,66.00	7,66.00	5,13,66.00	4,81,04.59(#)
4	Rashtriya Krishi Vikas Yojana(RKVY)	3,88,63.00	3,55,18.00	-33,45.00	-	- (*)	-	3,55,18.00	3,71,42.77(*)
5	National Rural Health Mission (NRHM)	1,64,99.32	2,26,61.69	61,62.37	-	-	-	2,26,61.69	2,26,60.23
6	E&I for State from CRF Roads & Bridges	2,30,65.00	1,59,61.91	-71,03.09	-	-	-	1,59,61.91	1,59,61.91
7	Accelerated Irrigation Benefits Programme (AIBP)	3,72,35.86	3,63,42.00	-8,93.86	5,20,83.67	7,13,45.43	1,92,61.76	10,76,87.43	7,52,02.61(***)
8	National Social Assistance Programme including Annapurna	58,71.00	58,71.00	-	69,51.76	77,29.21	7,77.45	1,36,00.21(\$)	1,46,80.40
9	Backward Regions Grant Fund Panchayati Raj	1,03.16	1,03.16	-	-	-	-	1,03.16	43.38
10	TSP2 Grant-in-Aid	83,02.00	82,37.00	-65.00	-	-	-	82,37.00	82,37.00
11	Tribal Sub-Plan	94,77.96	73,26.00	-21,51.96	-	-	-	73,26.00	73,26.00
12	Scheme of PMS Book Banks and Upgradation of Merit of ST Students	51,24.19	40,58.96	-10,65.23	28,21.61	28,21.61	-	68,80.57	68,80.55
Total		23,24,52.12	29,17,03.03	5,92,50.91	11,37,87.78	15,32,85.57	3,94,97.79	44,49,88.60	35,56,13.07

(#)*Note:* Central Share Expenditure ₹ 2,98,70.94 and State Government Expenditure ₹ 1,82,33.65

(*) ₹ 33,45.00 not released by State as last instalment worth ₹ 35,18.00 Lakhs received from Government of India in end of March 2011. Expenditure more than State released is made from State own Fund.

(***)Scheme of CADWM is partial reimbursement scheme of Central government on the basis of expenditure statement submitted by the Government of Gujarat. Since 2006-07 up till 2009-10, total ₹ 80.85 crore has been under CADWM from the Central government against which only ₹ 8.93 crore has been released in February, 2011 to State Government against the Central share of ₹ 80.85 crore, SSNNL has made expenditure of ₹ 3,51.40 crore which includes ₹ 2,70.54 crores of State share.

(\$)*Note:* Carry forward balance was ₹ 40,99.71 lakh of previous year

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE
(Figures in italicas represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year
	Non-Plan	Plan				
		State Plan	State Share of CSS/CP			
(₹ in lakh)						
A-CAPITAL ACCOUNT OF GENERAL SERVICES-						
4055 Capital Outlay on Police-						
211 Police Housing-						
Construction of Police Building	-	-	-	-	55,83.00	-
Construction of Non Residential building	-	27,26.00	-	27,26.00	30,21.30	-
Construction of Police Academy at Karai District Gandhinagar	-	3,00.00	-	3,00.00	1,17,10.24	17,60.00
Others works each costing ₹ 10 crore and less	-	1,10.00	1,01.00	2,11.00	31,01.19	-
Total - 211	-	31,36.00	1,01.00	32,37.00	2,34,15.73	17,60.00
Total 4055	-	31,36.00	1,01.00	32,37.00	2,34,15.73	17,60.00
4058 Capital Outlay on Stationery and Printing-						
103 Government Presses- Buildings						
	-	-	-	-	2,04.59	-
Total-4058	-	-	-	-	2,04.59	-
4059 Capital Outlay on Public Works-						
01 Office Buildings-						
051 Construction-General Pool Accommodation-						
Construction of Additional Multistoreyed building at Surat	-	9,07.03	-	9,07.03	24,43.23	3,70.87
Construction of Additional Multistoreyed Surat Solar System	-	-	-	-	4,51.56	-
Construction of Taluka Seva sadan at Dabhoi Dist-Vadodara	-	2,35.94	-	2,35.94	8,28.46	5,84.58
Construction of Jilla Seva Sadan Collector office at Rajkot	-	-	-	-	10,33.28	10,30.87
Construction of New Court Building at Rajkot	-	-	-	-	10,47.23	10,46.07

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE -Contd.

(Figures in italicas represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year	
	Non-Plan	Plan	Total				
		State Plan	State Share of CSS/CP				
(₹ in lakh)							
EXPENDITURE HEADS(Capital Account)-(contd.)							
A-CAPITAL ACCOUNT OF GENERAL SERVICES-(contd.)							
4059 Capital Outlay on Public Works-							
01 Office Buildings-							
051 Construction-General Pool Accommodation-							
Renovation of RTO Check post Songadh by providing Cement Constre Rigid Pavement between KM 85/6 to 86/9 of N H 6 Surat Dhulia Road in Tani Dist	-	-	-	-	9,01.39	8,52.55	-16.00
Providing Rigid Pavement to R.T.O. check post near Bhilad on N.H.8 in KM 376/650 to 377/950	-	-	-	-	8,59.38	7,51.45	-100.00
Construction of Central Office Building @ Jamnager	-	-	-	-	5,57.52	2,94.96	-100.00
Construction of Taluks Sava sadan at Dhrangadhra	-	-	-	-	6,89.71	1,76.42	-100.00
Construction of Mamaltdar office at Chotila	-	-	-	-	1,44.90	-	-
Construction of Mamaltdar office at Lakhtar	-	-	-	-	1,64.81	60.64	-100.00
Reconstruction the Build.existing R&B office at Surat	-	2,31.01	-	2,31.01	6,08.78	3,73.34	-38.12
Construction of Jilla Seva Sadan-Collector @ Rajkot	-	-	-	-	7,81.61	-	-
Construction of New Collector bldg at Porbandar	-	7,49.17	-	7,49.17	10,13.03	2,63.86	183.93
Constn of New Bldg. for Collector office at Gandhinagar	-	5,35.54	-	5,35.54	11,83.29	6,47.75	-17.32
Construction of M. S. Building at Palanpur	-	4,26.91	-	4,26.91	8,10.32	3,83.41	11.35
Constn of New Bldg. for Collector office at Amrel	-	6,37.11	-	6,37.11	8,37.59	2,00.48	217.79
Const. of New Bulding for Collector Office at Anand	-	7,73.39	-	7,73.39	11,40.37	3,66.98	110.74

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE -Contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year
	Non-Plan	Plan	Total			
		State Plan State Share of CSS/CP				
(' ₹ in lakh)						
EXPENDITURE HEADS(Capital Account)-(contd.)						
A-CAPITAL ACCOUNT OF GENERAL SERVICES-(contd.)						
4059 Capital Outlay on Public Works-						
01 Office Buildings-						
051 Construction-General Pool Accommodation-						
Const. of Collector Office,DSP office&Dist. Panchayat office at Junagadh	-	15,88.88	-	15,88.88	15,88.88	-
Modernisation of Central office Building at various Place (M.S. Bldg.) Raikot.	-	3,27.42	-	3,27.42	3,27.42	-
Providing Addl. M.S. Block for the shifting of Govt. Office from L.D. Engrg. College premises	-	3,03.24	-	3,03.24	3,03.24	-
Constg. New collector office bldg. at Nadiac	-	4,30.46	-	4,30.46	4,30.46	-
	-	2.57	-			
Other works each costing ₹ 10 crore and less Works projects on which no expenditure has been incurred during the last five years	3,01.74	78,41.59	7.26	81,50.59	5,59,24.13	74,49.21 9.42
	-	-	-	-	78,96.94	-
Total-051	3,01.74	1,49,87.69	7.26	1,52,96.69	8,19,67.53	1,48,53.44 2.98
052 Machinery and Equipment	-	-	-	-	-76.80	-
796 Tribal Area Sub-Plan	-	-	-	-	33,80.99	-
800 Other expenditure- Other works each costing ₹ 10 crore and less	-	-	-	-	74.95	-
Total-01	3,01.74	1,49,87.69	7.26	1,52,96.69	8,53,46.67	1,48,53.44 2.98

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE -Contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year
	Non-Plan	Plan	Total			
		State Plan of CSS/CP	State Share			
(₹ in lakh)						
EXPENDITURE HEADS(Capital Account)-(contd.)						
A-CAPITAL ACCOUNT OF GENERAL SERVICES-(contd.)						
4059 Capital Outlay on Public Works-						
60 Other Buildings-						
051 Construction-						
Construction of Gujarat Bhavan Annex, New Delhi	-	-	-	5,69.96	-	-
Other works each costing ₹ 10 crore and less	-	11,01.32	-	49,08.01	1,33.50	723.96
Total-051	-	11,01.32	-	54,77.97	3,60.17	205.78
796 Tribal Area Sub-Plan						
Construction of Court Building at Danta	-	-	-	16,67.93	-	-
Construction of Central Office Building at Dahod	-	-	-	4,36.66	-	-
Other works each costing ₹ 10 crore and less	-	43,53.68	-	70,05.57	15,50.35	180.82
Total-796	-	43,53.68	-	91,10.16	15,50.35	180.82
800 Other expenditure-						
Other works each costing ₹ 10 crore and less	-	-	-	-	-	-
Total-60	-	54,55.00	-	1,45,88.13	19,10.52	185.52
Total-4059	2.57	2,04,42.69	7.26	2,07,54.26	1,67,63.96	23.80
4075 Capital Outlay on Miscellaneous General Services-						
190 Investment in Public Sector and Other Undertakings-						
Gujarat Informatics Limited	-	-	-	6,00.00	-	-
800 Other expenditure						
Purchase of land from Guj Agro Ind.Co.Ltd	3,07.96	-	-	26,80.12	-	-

(**) Progressive expenditure includes 22,50.05 lakhs towards allocation of balance of A.G. Maharashtra, accepted by Government of Gujarat

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE -Contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year
	Non-Plan	Plan	Total			
		State Plan	State Share of CSS/CP			
(₹ in lakh)						
EXPENDITURE HEADS(Capital Account)-(contd.)						
A-CAPITAL ACCOUNT OF GENERAL SERVICES-(concl.d.)						
4075 Capital Outlay on Miscellaneous						
General Services-						
Setting up of new EPBXsystem PAO/						
Comm. Network at Gandhinagar	-	-	-	19,44.43	3,34.88	-100.00
Total-4075	3,07.96	-	-	52,24.55	3,34.88	-8.04
TOTAL - A - CAPITAL ACCOUNT OF GENERAL SERVICES	6,09.70	2,35,78.69	1,08.26	2,42,99.22	13,10,32.29	28.85
B-CAPITAL ACCOUNT OF SOCIAL SERVICES-						
(a) Capital Account of Education,Sports, Art and Culture-						
4202 Capital Outlay on Education,Sports, Art and Culture-						
01 General Education-						
201 Elementary Education						
Works projects on which no expenditure has been incurred during the last five years	-	-	-	62.01	-	
Other works each costing ₹ 10 crore and less	-	2,44,65.03	2,16.85	2,46,81.88	6,70.74	3579.80
Total-201	-	2,44,65.03	2,16.85	8,06,66.86	6,70.74	3579.80
202 Secondary Education	-	10,01.42	-	10,01.42	7,23.63	38.39
Total-202	-	10,01.42	-	10,01.42	7,23.63	38.39

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE -Contd.
(Figures in italicas represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year	
	Non-Plan	Plan					Total
		State Plan	State Share of CSS/CP				
(₹ in lakh)							
EXPENDITURE HEADS(Capital Account)-(contd.)							
B-CAPITAL ACCOUNT OF SOCIAL SERVICES-							
(a) Capital Account of Education,Sports, Art and Culture-							
4202 Capital Outlay on Education,Sports, Art and Culture-							
203 University and Higher Education							
Construction of Dr. Babasaheb Ambedkar Open University at Chharodi, SG Highway	-	-	-	-	78.40	78.40	-100.00
Construction of KSKVUniversity at Bhuj	-	62.55	-	62.55	7,51.51	-	
Construction of Commerce College at Gujarat, Ahmedabad	-	47.64	-	47.64	5,32.10	1,98.99	-76.06
Other works each costing ₹ 10 crore and less	-	13,22.15	-	13,22.15	67,14.86	8,44.19	56.62
Total-203	-	14,32.34	-	14,32.34	80,76.87	10,43.18	37.31
796 Tribal Area Sub-Plan							
Construction of PTC College at D Baria Dist. Dahod	-	5,04.34	-	5,04.34	9,51.04	4,43.87	13.62
Other works each costing ₹ 10 crore and less	-	43,98.52	-	43,98.52	3,61,92.86	2,32,69.60	-81.10
Total-796	-	49,02.86	-	49,02.86	3,71,43.90	2,37,13.47	-79.32
Total-01	-	3,18,01.65	2,16.85	3,20,18.50	13,00,03.62	2,61,51.02	22.44
02 Technical Education-							
103 Technical Schools							
Total-103	-	12.26	-	12.26	15,41.34	16.00	-23.38
104 Polytechnics							
Construction of New Building Class Room. Comp.Room etc. Government Poly. at Rajko	-	1,31.24	-	1,31.24	2,91.31	1,59.38	-17.66

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.

(Figures in italicas represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year	
	Non-Plan	Plan	Total				
		State Plan State Share of CSS/CP					
(₹ in lakh)							
EXPENDITURE HEADS(Capital Account)-(contd.)							
B-CAPITAL ACCOUNT OF SOCIAL SERVICES-							
(a) Capital Account of Education,Sports, Art and Culture-							
4202 Capital Outlay on Education,Sports, Art and Culture-							
02 Technical Education-							
104 Polytechnics							
Construction of Boys & Girls Hostel Building at Govt.Poly Tech.at Vadnagar	-	2,43.74	-	2,43.74	10,80.35	6,20.20	-60.70
Other works each costing ₹ 10 crore and less	-	15,08.10	-	15,08.10	95,32.12	3,63.19	315.24
Total-104	-	18,83.08	-	18,83.08	1,09,03.78	11,42.77	64.78
105 Engineering/Technical Colleges and Institutes							
Acq.of landfor Institute & Construction of Government Polytechnic College Bldg.with compound wall and water facility at Godhra	-	3,34.08	-	3,34.08	14,44.50	7,16.53	-53.38
Construction of Government Engineering College at Palanpur	-	4,99.93	-	4,99.93	5,57.38	56.70	781.71
Construction of various building for newly started degree Engineering college at Bhavnagar	-	11,58.62	-	11,58.62	14,73.88	-	
Construction of Boy's hostel for 200 Student for Govt. Engineering College at Sura	-	1,25.55	-	1,25.55	5,13.74	3,88.19	-67.66
Construction of Girls & Boys Hostel Building at Vishiwakarma Govt. Engineering College at Chandkheda	-	12,59.26	-	12,59.26	18,85.31	6,26.05	101.14
Const. of Boys & Girls Hostel bldg. at Govt. poly Campus Valsad	-	4,52.84	-	4,52.84	4,52.84	-	

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.

(Figures in italicas represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year	
	Non-Plan	Plan	Total				
		State Plan State Share of CSS/CP					
(₹ in lakh)							
EXPENDITURE HEADS(Capital Account)-(contd.)							
B-CAPITAL ACCOUNT OF SOCIAL SERVICES-							
(a) Capital Account of Education,Sports, Art and Culture-							
4202 Capital Outlay on Education,Sports, Art and Culture-							
02 Technical Education-							
105 Engineering/Technical Colleges and Institutes							
Other works each costing ₹ 10 crore and less	-	13,65.01	-	13,65.01	2,24,65.69	20,82.66	-34.46
Total-105	-	51,95.29	-	51,95.29	2,87,93.34	38,70.13	34.24
794 Special Central Assistance for Tribal Sub-Plan	-	-	-	-	1,41.02	-	-
796 Tribal Area Sub-Plan	-	-	-	-	-	-	-
Construction of new Hostel for 120 boys and 60 girls at Dahod	-	-	-	-	-	-	-
Construction of Government Engineering College at Dahod	-	-	-	-	25,93.79	53.63	-100.00
Construction of various building for newly started Govt. Polytechnic at Waghal	-	1,80.88	-	1,80.88	17,28.85	15,47.97	-88.32
Construction of Boys Hostel for 120 Students at Government polytechnic college at Godhra.	-	2,00.78	-	2,00.78	2,00.78	-	-
Construction of Engineering Colledge at Godhra	-	11,46.83	-	11,46.83	11,46.83	-	-
Other works each costing ₹ 10 crore and less	-	6,87.55	-	6,87.55	54,13.39	16,28.33	-57.78
Total-796	-	22,16.04	-	22,16.04	1,10,83.64	32,29.93	-31.39
Total- 02	-	93,06.67	-	93,06.67	5,24,63.12	82,58.83	12.69

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE -Contd.
(Figures in italicas represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year	
	Non-Plan	Plan	Total				
		State Plan State Share of CSS/CP					
	(₹ in lakh)						
EXPENDITURE HEADS(Capital Account)-(contd.)							
B-CAPITAL ACCOUNT OF SOCIAL SERVICES-							
(a) Capital Account of Education,Sports, Art and Culture-							
4202 Capital Outlay on Education,Sports, Art and Culture-							
03 Sports and Youth Services-							
Sports Stadia-							
800 Other Expenditure-							
Other works each costing ₹ 10 crore and less	-	6,62.81	-	6,62.81	61,32.32	7,17.13	-7.57
Works projects on which no expenditure has been incurred during the last five years	-	-	-	-	1,71.93	-	-
Total-800	-	6,62.81	-	6,62.81	63,04.25	7,17.13	-7.57
Total-03	-	6,62.81	-	6,62.81	63,04.25	7,17.13	-7.57
04 Art and Culture-							
104 Archieves	-	74.79	-	74.79	1,55.43	0.16	46643.75
105 Public Libraries	-	1,38.89	-	1,38.89	7,63.90	2,31.39	-39.98
106 Museums	-	34.37	-	34.37	8,99.97	2,79.72	-87.71
796 Tribal Area Sub-Plan	-	65.01	-	65.01	14,24.09	1,61.41	-59.72
800 Other expenditure	-	1,60.17	-	1,60.17	11,66.58	3,90.64	-59.00
Total-04	-	4,73.23	-	4,73.23	44,09.97	10,63.32	-55.50
Total -4202	-	4,22,44.36	2,16.85	4,24,61.21	19,31,80.96	3,61,90.30	17.33
Total-(a)-Capital Account of Education,Sports, Art and Culture	-	4,22,44.36	2,16.85	4,24,61.21	19,31,80.96	3,61,90.30	17.33

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year.	
	Non-Plan	Plan	Total				
		State Plan State Share of CSS/CP					
(' ₹ in lakh)							
EXPENDITURE HEADS(Capital Account)-(contd.)							
B-CAPITAL ACCOUNT OF SOCIAL SERVICES-							
(b) Capital Account of Health and Family Welfare-							
4210 Capital Outlay on Medical and Public Health-							
01 Urban Health Services-							
104 Medical Stores Depot	-	-	-	14.02	-		
110 Hospital and Dispensaries-							
Construction of Mental Hospital at Ahmedabad	-	1,77,87.96	-	1,77,87.96	1,78,00.59	-	
Other works each costing ₹ 10 crore and less	-	-	-	3,47,35.34	1,36,76.27	-100.00	
Works projects on which no expenditure has been incurred during the last five years	-	-	-	67,24.38	-		
Total-110	-	1,77,87.96	-	1,77,87.96	5,92,60.31	1,36,76.27	30.06
800 Other expenditure	-	-	-	0.40	-		
Total-01	-	1,77,87.96	-	1,77,87.96	5,92,74.73	1,36,76.27	30.06
02 Rural Health Services-							
101 Health Sub-Centres	-	15,45.50	-	15,45.50	64,04.95	20,71.50	-25.39
103 Primary Health Centres	-	15,40.00	-	15,40.00	34,39.08	9,40.00	63.83
104 Community Health Centres							
Const. Additional block E & F in Civil hospital at Nadiad	-	4,62.67	-	4,62.67	4,88.36	-	
Other works each costing ₹ 10 crore and less	-	46,63.48	-	46,63.48	68,27.64	19,16.10	143.38
Total-104	-	51,26.15	-	51,26.15	1,46,95.61	19,16.10	167.53
796 Tribal Area Sub-Plan	-	-	-	-	37,19.68	-	
Other works each costing ₹ 10 crore and less	-	53,05.54	-	53,05.54	70,68.05	15,59.21	240.27
Total-796	-	53,05.54	-	53,05.54	1,07,87.73	15,59.21	240.27
Total-02	-	1,35,17.19	-	1,35,17.19	3,53,27.37	64,86.81	108.38

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE -Contd.

(Figures in italicas represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year	
	Non-Plan	Plan	Total				
		State Plan State Share of CSS/CP					
(' ₹ in lakh)							
EXPENDITURE HEADS(Capital Account)-(contd.)							
B-CAPITAL ACCOUNT OF SOCIAL SERVICES-(contd.)							
(b) Capital Account of Health and Family Welfare-(contd.)							
4210 Capital Outlay on Medical and Public Health-(contd.)							
03 Medical Education, Training and Research-							
101 Ayurveda	-	26,00.00	-	26,00.00	48,43.84	2,58.00	907.75
105 Allopathy-							
Construction of Auditorium at Medical College, Vadodara	-	2,78.25	-	2,78.25	5,44.14	1,05.58	163.54
Construction of Boys Hostel (Phase II) for Medical College at Bhavnagar	-	-	-	-	6,77.94	1,95.50	-100.00
Expansion of college Build. Govt. Medical College, Surat	-	1,16.27	-	1,16.27	2,98.38	80.75	43.99
Other works each costing ₹ 10 crore and less	-	1,61,94.10	-	1,61,94.10	3,34,11.78	77,95.11	107.75
Works projects on which no expenditure has been incurred during the last five years	-	-	-	-	3,92.98	-	
Total-105	-	1,65,88.62	-	1,65,88.62	3,53,25.22	81,76.94	102.87
200 Other Systems- Other Systems of Medicine	-	-	-	-	0.01	-	
Total-03	-	1,91,88.62	-	1,91,88.62	4,01,69.07	84,34.94	127.49

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.

(Figures in italicas represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year
	Non-Plan	Plan	Total			
		State Plan State Share of CSS/CP				
(' ₹ in lakh)						
EXPENDITURE HEADS(Capital Account)-(contd.)						
B-CAPITAL ACCOUNT OF SOCIAL SERVICES-(contd.)						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development-(contd.)						
4215 Capital Outlay on Water Supply and Sanitation-(concl.)						
102 Rural Water Supply-						
Accelerated rural water supply programme in Tribal and Backward Areas of the State	-			3,80,11.60	-	
Rural piped water supply schemes in rural areas of Saurashtra	-			6,15,09.11	-	
Water Supply Scheme for Border Area	-			19,10.44	-	
Construction of rain water storage tanks in Urban and Rural Area	-			11,26.61	-	
Recharging under the ground aquifers	-			84,93.47	-	
Canal lining	-			11,70.21	-	
Narmada based Mahi Pipe Line Scheme	-			1,84,00.00	-	
Instalation of defloration Plants in fluoride effected Villages	-			89,09.29	-	
Rural Water Supply Scheme under poverty Alleviation Programme	-			18,17.11	-	

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE -Contd.
(Figures in italicas represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year
	Non-Plan	Plan	Total			
		State Plan	State Share of CSS/CP			
	(' ₹ in lakh)					
EXPENDITURE HEADS(Capital Account)-(contd.)						
B-CAPITAL ACCOUNT OF SOCIAL SERVICES-(contd.)						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development-(contd.)						
4215 Capital Outlay on Water Supply and Sanitation-(concl.)						
01 Water Supply-(concl.)						
102 Rural Water Supply-(concl.)						
Rehabilitation of Rural Water Supply Scheme	-	-	-	99,63.45	-	
Rural Water Supply Schemes in Kharapeth area of Ahmedabad, Amreli, Bhavnagar Kutch, Broach and Banaskantha Districts	-	6,80,00.00	-	12,01,10.55	-	
Investment in Equity Capital of Gujarat State Drinking Water Infrastructure Ltd.	-	-	-	40,00.00	-	
Sujalam Suphalam Yojana Grant in Aid	-	1,50,00.00	-	8,36,97.00	4,85,00	-69.07
Works projects on which no expenditure has been incurred during the last five years	-	-	-	11,32,60.43	-	
Other works each costing ₹ 10 crore and less				27,91,05.52	-	
Total - 102	-	8,30,00.00	-	82,44,84.79	4,85,00	71.13
190 Investments in Public Sector and Other Undertakings	-	10,00.00	-	42,00.00	10,00.00	-

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE -Contd.

(Figures in italicas represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year
	Non-Plan	Plan	Total			
		State Plan of CSS/CP	State Share of CSS/CP			
	(* ₹ in lakh)					
EXPENDITURE HEADS(Capital Account)-(contd.)						
B-CAPITAL ACCOUNT OF SOCIAL SERVICES-(contd.)						
(c) Capital Account of Water Supply, Sanitation,Housing and Urban Development-(contd.)						
4215 Capital Outlay on Water Supply and Sanitation-(concl.)						
01 Water Supply-(concl.)						
796 Tribal Area Sub-Plan-						
Sardar Sarovar Canal in Tribal Area	-	-	-	93,00.92	-	
Government Rural Water Supply Scheme	-	-	-	2,99,48.97	-	
Sujalam Suflam Yojana	-	-	-	42,20.00	-	
Accerated Urban Water Supply Scheme	-	-	-	7,44.41	-	
Special Provision for Sujalam Suflam Yojana (NGP)	-	30,00.00	-	66,79.58	-	
Grant in Aid	-	-	-	2,36,50.37	2,14,00.37	-100.00
Rehabilitation to distribution system of Kakrapar Right Bank Main Canal and Ukai Right bank Main Canal (0 to 35 Km.)	-	-	-	-	-	
Works projects on which no expenditure has been incurred during the last five years	-	-	-	72,34.60	-	
Other works each costing ₹ 10 crore and less	-	2,11,25.00	-	4,88,00.89	-	
Total - 796	-	2,41,25.00	-	13,05,79.74	2,14,00.37	12.73
797 Transfer to/from Reserve Funds and Deposit Accounts	-	-	-	-1.38	-	
800 Other expenditure	-	-	-	9,60.37	-	
Total - 01	-	11,06,25.00	-	97,68,47.02	7,29,00.38	51.75
Total-4215	-	11,06,25.00	-	97,68,47.02	7,29,00.38	51.75

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE -Contd.
(Figures in italicas represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year
	Non-Plan	Plan	Total			
		State Plan of CSS/CP	State Share			
(* ₹ in lakh)						
B-CAPITAL ACCOUNT OF SOCIAL SERVICES-(contd.)						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development-(contd.)						
4216 Capital Outlay on Housing-						
01 Government Residential Buildings-						
106 General Pool Accommodation-						
Construction of D Type tower @ V' pur Colony, Ahmedabad	-	1,05.14	-	1,05.14	5,80.23	3,60.26 -70.82
Other works each costing ₹ 10 crore and less	-	15,89.53	5,33.53	21,23.06	2,43,89.64	14,54.67 45.95
Works projects on which no expenditure has been incurred during the last five years	-	-	-	-	19,40.61	-
Total - 106	-	16,94.67	5,33.53	22,28.20	2,69,10.48	18,14.93 22.77
107 Police Housing	-	-	-	-	-	-
700 Other Housing-						
Construction of staff quarters for Medical College at Bhavnagar	-	5,59.41	-	5,59.41	9,70.13	-
Other works each costing ₹ 10 crore and less	-	76,50.50	-	76,50.5	2,70,30.29	54,13.17 41.33
Works projects on which no expenditure has been incurred during the last five years	-	-	-	-	24,71.07	-
Total -700	-	82,09.91	-	82,09.91	3,04,71.49	54,19.96 51.48
796 Tribal Area Sub-Plan						
Other works each costing ₹ 10 crore and less	-	15,77.29	-	15,77.29	15,77.29	-
Total -01	-	1,14,81.87	5,33.53	1,20,15.40	6,61,93.35	82,87.55 44.98

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE -Contd.

(Figures in italicas represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Total	Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year
	Non-Plan	Plan	State Share				
	of CSS/CP						
(₹ in lakh)							
EXPENDITURE HEADS(Capital Account)-(contd.)							
B-CAPITAL ACCOUNT OF SOCIAL SERVICES-(contd.)							
(c) Capital Account of Water Supply, Sanitation,Housing and Urban Development-(contd.)							
4216 Capital Outlay on Housing-							
80 General-							
195 Housing Co-operatives-							
Works projects on which no expenditure has been incurred during the last five years	-	-	-	-	6,50.27	-	
201 Investments in Housing Boards-							
Share Capital Contribution to Gujarat State Police Housing Corporation Limited	-	-	-	-	6,86,16.46	-	
Reparing and Maintanance of Residential Quarters for Police Deartment	-	-	-	-	1,58,40.00	74,90.00	-100.00
700 Other Housing							
800 Other expenditure							
Other works each costing ₹ 10 crore and less	16,00.00	33,68.00	-	49,68.00	51,24.13	-	
Total - 80	16,00.00	33,68.00	-	49,68.00	10,02,04.36	74,90.00	-33.67
Total-4216	16,00.00	1,48,49.87	5,33.53	1,69,83.40	16,79,75.00	1,57,77.55	7.64
4217 Capital Outlay on Urban Development-							
01 State Capital Development-							
001 Direction and Administration							
	-	-	-	-	21,89.81	-	
051 Construction							
Construction of G type 12 units in sector 20 Gandhinagar	-	-	-	-	2,27,46.91	-	
	-	-	-	-	-	-	

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE -Contd.

(Figures in italicas represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year
	Non-Plan	Plan	Total			
		State Plan	State Share of CSS/CP			
(₹ in lakh)						
EXPENDITURE HEADS(Capital Account)-(contd.)						
B-CAPITAL ACCOUNT OF SOCIAL SERVICES-(contd.)						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development-(contd.)						
4217 Capital Outlay on Urban Development-						
01 State Capital Development-						
051 Construction						
Desining Const. & commissioning of 76 MLD capacity sewage treatment plant at Jaipur	-	-	-	7,28.00	-	
4/297 Constn of roads for private plots in sector No.1,2,3,4,5 in GTS	-	-	-	5.94	-	
Construction of additional two floors at Nirman Bhavan, Gandhinagar	-	-	-	2,74.28	45.79	-100.00
Renovation of Minister Bunglows at Minister Enclave at Gandhinagar	3,33.50		3,33.50	8,42.60	50.03	566.60
Replacement of Lifts at New Sachivalaya Complex, Gandhinagar	1,18.82		1,18.82	7,34.52	6,15.70	-80.70
A & A to MLA quarters Sector-21 (Phase-2)	4,03.11		4,03.11	4,25.26	22.15	1719.91
A & A in Circuit House at Gandhinagar (Civil work of G.F.,Foyer, VIP waiting lounge, Dining Hall & Kitchen.	1,08.13		1,08.13	1,08.27	0.14	77135.71
Improvement & Stgn. of K & KH type Bunglow or Constg. of new bunglow in place of old bunglow at 'K' type 14 bunglows & "KH" type 12 bunglows in Sector No.19 at Gandhinagar.	2,02.00		2,02.00	3,00.29	98.29	105.51

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE -Contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year
	Non-Plan	Plan	Total			
		State Plan	State Share of CSS/CP			
(₹ in lakh)						
EXPENDITURE HEADS(Capital Account)-(contd.)						
B-CAPITAL ACCOUNT OF SOCIAL SERVICES-(contd.)						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development-(contd.)						
4217 Capital Outlay on Urban Development-						
01 State Capital Development-						
051 Construction						
A & A to Patnagar Yojna Bhavan, Sec-16, Gandhinagar.	-	2,13.08	-	2,13.08	2,13.08	-
Non-Residential Building- Providing various amenities in the Sachivalaya Campus Gandhinagar	-	9,36.25	-	9,36.25	9,36.25	-
Non resid. Building- Improvement of different block of Dr.J.M Bhavan. Gandhinagar	-	79.80	-	79.80	79.80	-
Renovation of Minister bungalows at Minister Enclave (15 Bungalows) IInd stage	-	2,41.33	-	2,41.33	2,41.33	-
Replacement of lifts at New Sachivalaya Complex-Sector-10 at Gandhinagar.	-	1,18.82	-	1,18.82	1,18.82	-
Other works each costing ₹ 10 crore and less	-	24,59.62	-	24,59.62	93,28.91	31,01.52 -20.70
Works projects on which no expenditure has been incurred during the last five years	-	-	-	-	1,91.64	-
Total-051	-	52,14.46	-	52,14.46	3,72,75.90	50,99.58 2.25
052 Machinery and Equipment	-	-	-	-	85.87	-
797 Transfer to/from Reserve Funds and Deposit Accounts	-	-	-	-	-13,08.13	-
799 Suspense	-	-4.60	-	-4.60	-11,33.42	-30.83 -85.08

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE -Contd.
(Figures in italicas represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year
	Non-Plan	Plan				
		State Plan	State Share of CSS/CP			
(₹ in lakh)						
EXPENDITURE HEADS(Capital Account)-(contd.)						
B-CAPITAL ACCOUNT OF SOCIAL SERVICES-(contd.)						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development-(concl.)						
4217 Capital Outlay on Urban Development-(concl.)						
800 Other Expenditure-						
52/307 winding of G Road of four line in Gandhinagar	-	6,43.20	-	6,43.20	7,67.20	-
Widening of two lane road No.1,2 and 3 in G.T.S.	-	11,83.18	-	11,83.18	11,83.18	-
13/299 Widening "GH" and "CH" road from 4 lane to 6 lane in GTS	-	-	-	-	10,12.54	-
Constg. of underground pipe line for disposal of treated effluent from stp. Jaspur to drain near village Hajipur of GTS.	-	2,69.31	-	2,69.31	11,76.20	9,06.89 -70.30
Works projects on which no expenditure has been incurred during the last five years	-	-	-	-	10,88.68	-
Other works each costing ₹ 10 crore and less	-	22,23.86	-	22,23.86	88,34.94	30,26.03 -26.51
Total 800	-	43,19.55	-	43,19.55	1,40,62.74	39,32.92 9.83
Total - 01	-	95,29.41	-	95,29.41	5,11,72.77	90,01.67 5.86
60-Others						
190-Investment in public Sector and Other Undertakings	-	-	-	-	2,50.00	-
Total - 60	-	-	-	-	2,50.00	-
Total-4217	-	95,29.41	-	95,29.41	5,14,22.77	90,01.67 5.86

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.

(Figures in italicas represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year	
	Non-Plan	Plan	Total				
		State Plan	State Share of CSS/CP				
(* ₹ in lakh)							
EXPENDITURE HEADS(Capital Account)-(contd.)							
B-CAPITAL ACCOUNT OF SOCIAL SERVICES-(contd.)							
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development-(concl.)							
Total-(c)-Capital Account of Water Supply Sanitation, Housing and Urban Development	16,00.00	13,50,04.28	5,33.53	13,71,37.81	1,19,62,44.79	9,76,79.60	40.40
(d) Capital Account of Information and Broadcasting-							
4220 Capital Outlay on Information and Publicity-							
01 Films-							
190 Investments in Public Sector and other undertakings	-	-	-	-	70.00	-	
Total -190	-	-	-	-	70.00	-	
Total - 01	-	-	-	-	70.00	-	
60 Others-							
101 Buildings	-	-	-	-	5,72.90	58.20	-100.00
190 Investments in Public Sector and Other Undertakings	-	-	-	-	40.01	-	
Total - 60	-	-	-	-	6,12.91	58.20	-100.00
Total- 4220	-	-	-	-	6,82.91	58.20	-100.00
Total-(d)-Capital Account of Information and Broadcasting	-	-	-	-	6,82.91	58.20	-100.00

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE -Contd.

(Figures in italicas represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year	
	Non-Plan	Plan					Total
		State Plan	State Share of CSS/CP				
(₹ in lakh)							
EXPENDITURE HEADS(Capital Account)-(contd.)							
B-CAPITAL ACCOUNT OF SOCIAL SERVICES-(contd.)							
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-							
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-							
01 Welfare of Scheduled Castes-							
190 Investments in Public Sector and other Undertakings-							
Investment in Gujarat Scheduled Castes Economic Development Corporation Limitec							
	-	100.00	-	100.00	25,69.71	-	
Investment in Gujarat Safai kamdar Vikas Nigam Limited.							
		50.00		50.00	250.00		
Other works each costing ₹ 10 crore and less							
	-	-	-	-	6,11.61	1,50.00	
Total-190-	-	1,50.00	-	1,50.00	34,31.32	1,50.00	
277 Education							
Other works each costing ₹ 10 crore and less							
			1,45.07	1,45.07	37,99.53	6,17.18	
Total-277	-	-	1,45.07	1,45.07	37,99.53	6,17.18	
800 Other expenditure							
				-	25.95	-	
Total -01	-	1,50.00	1,45.07	2,95.07	72,56.80	7,67.18	
02 Welfare of Scheduled Tribes-							
277 Education							
	-	-	-	-	1,02.35	-	
796 Tribal Area Sub-Plan-							
Investment in Gujarat Tribal Development Corporation							
	-	-	-	-	8,40.94	-	

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.

(Figures in italicas represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year
	Non-Plan	Plan	Total			
		State Plan	State Share of CSS/CP			
(' ₹ in lakh)						
EXPENDITURE HEADS(Capital Account)-(contd.)						
B-CAPITAL ACCOUNT OF SOCIAL SERVICES-(contd.)						
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-(concl.)						
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-(concl.)						
796 Tribal Area Sub-Plan-						
Other works each costing ₹ 10 crore and less	-	5,15.34	19,53.89	24,69.23	1,38,39.30	31,07.76 -20.55
Works projects on which no expenditure has been incurred during the last five years	-	-	-	-	4,64.25	-
Total -796	-	5,15.34	19,53.89	24,69.23	1,51,44.49	31,07.76 -20.55
Total - 02	-	5,15.34	19,53.89	24,69.23	1,52,46.84	31,07.76 -20.55
03 Welfare of Backward Classes-						
102 Economic Development-						
Investment in Gopala Co-operative Rabari Bharvad	-	-	-	-	3.36	-
Other works each costing ₹ 10 crore and less	-	-	-	-	1,19.09	-
Total -102	-	-	-	-	1,22.45	-
190 Investments in Public Sector and Other Undertakings-						
Investment in Gujarat Backward Class Economic Development Corporation Limitec	-	6,97.07	-	6,97.07	28,57.99	4,20.00 65.97
277 Education	-	-	-	-	2,82,9.23	-
Other works each costing ₹ 10 crore and less	-	3,42.42	6,82.71	1025.13	23,71.51	4,27.02 140.07
Total-277	-	342.42	6,82.71	10,25.13	52,00.74	4,27.02 250.62

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.

(Figures in italicas represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year
	Non-Plan	Plan	Total			
		State Plan	State Share of CSS/CP			
(₹ in lakh)						
EXPENDITURE HEADS(Capital Account)-(contd.)						
B-CAPITAL ACCOUNT OF SOCIAL SERVICES-(contd.)						
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-(concl'd.)						
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-(concl'd.)						
03 Welfare of Backward Classes-						
283 Housing	-	-	-	-	0.10	-
793 Special Central Assistance for Scheduled Castes Component Plan	-	-	-	-	4,01.66	-
796 Tribal Area Sub-Plan	-	-	-	-	3.10	-
800 Other Expenditure	-	50.61	-	50.61	7,52.43	42.32
Other works each costing ₹ 10 crore and less	-	-	-	-	8,92.89	8,92.89
Total-800	-	50.61	-	50.61	16,45.32	9,35.21
Total - 03	-	10,90.10	6,82.71	17,72.81	1,02,31.36	17,82.23
80 General-						
190 Investments in Public Sector and Other Undertakings-						
Share Capital Contribution to Backward Class Development Corporation						
	-	-	-	-	9,26.71	-
Share Capital Contribution to Gujarat Minority Board						
	-	4,72.07	-	4,72.07	6,52.07	-
Other works each costing ₹ 10 crore and less						
Total-190	-	4,72.07	-	4,72.07	18,53.78	-
800 Other expenditure	-	-	-	-	7.27	-
Total - 80	-	4,72.07	-	4,72.07	18,61.05	-

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE -Contd.
(Figures in italicas represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year	
	Non-Plan	Plan					
		State Plan	State Share of CSS/CP				
(₹ in lakh)							
EXPENDITURE HEADS(Capital Account)-(contd.)							
B-CAPITAL ACCOUNT OF SOCIAL SERVICES-(contd.)							
Total -4225	-	22,27.51	27,81.67	50,09.18	3,45,96.05	56,57.17	-11.45
Total-(e)-Capital Account of Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes	-	22,27.51	27,81.67	50,09.18	3,45,96.05	56,57.17	-11.45
(g) Capital Account of Social Welfare and Nutrition-							
4235 Capital Outlay on Social Security and Welfare-							
01 Rehabilitation-							
191 Investments in Co-operatives	-	-	-	-	1.63	-	
201 Other Rehabilitation Schemes-							
Other works each costing ₹ 10 crore and less	-	64.60	-	64.60	7,50.40	24.88	159.65
Works projects on which no expenditure has been incurred during the last five years	-	-	-	-	9,12.49	5,71.45	
Total-201	-	64.60	-	64.60	16,62.89	5,96.33	-89.17
800 Other expenditure-							
Other works each costing ₹ 10 crore and less				-	11.60	-	
Total -01	-	64.60	-	64.60	16,76.12	5,96.33	-89.17
02 Social Welfare-							
102 Child Welfare	-	-	-	-	2,38.11	-	
105 Prohibition	-	-	-	-	0.53	-	
190 Investments in Public Sector and Other Undertakings-							
Share Capital Contribution to Gujarat Women Economic Development Corporation	-	-	-	-	4,45.00	-	

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year	
	Non-Plan	Plan					Total
		State	Plan State Share of CSS/CP				
(' ₹ in lakh)							
EXPENDITURE HEADS(Capital Account)-(contd.)							
B-CAPITAL ACCOUNT OF SOCIAL SERVICES-(contd.)							
(g) Capital Account of Social Welfare and Nutrition-							
4235 Capital Outlay on Social Security and Welfare-							
02 Social Welfare-							
190 Investments in Public Sector and Other Undertakings-							
Other works each costing ₹ 10 crore and less	-	-	-	-	77.00	-	
Total -190	-	-	-	-	5,22.00	-	
796 Tribal Area Sub-Plan-							
Other works each costing ₹ 10 crore and less	-	40.22	-	40.22	4,62.76	48.53	
Total - 796	-	40.22	-	40.22	4,62.76	48.53	
800 Other expenditure							
Total - 02	-	-	-	-	2.55	-	
60 Other Social Security and Welfare Programme-	-	40.22	-	40.22	12,25.95	48.53	
800 Other expenditure-							
Relief to Farmer from Rural Developmen	-	-	-	-	2.36	-	
Other works each costing ₹ 10 crore and less	-	-	-	-	4,60.41	-	
Total - 60	-	-	-	-	4,62.77	-	
Total--4235	-	1,04.82	-	1,04.82	33,64.84	6,44.86	
4236 Capital Outlay on Nutrition-							
02 Distribution of Nutritious Foods and Beverages-							
800 Other expenditure-							
Construction of Model Anganwadis	-	1,09,99.68	-	1,09,99.68	3,00,40.96	1,09,64.00	
Total - 02	-	1,09,99.68	-	1,09,99.68	3,00,40.96	1,09,64.00	
Total-4236	-	1,09,99.68	-	1,09,99.68	3,00,40.96	1,09,64.00	
Total-(g)- Capital Account of Social Welfare and Nutrition	-	1,11,04.50	-	1,11,04.50	3,34,05.80	1,16,08.86	

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE -Contd.
(Figures in italicas represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year
	Non-Plan	Plan	Total			
		State Plan	State Share of CSS/CP			
(₹ in lakh)						
EXPENDITURE HEADS(Capital Account)-(contd.)						
B-CAPITAL ACCOUNT OF SOCIAL SERVICES-(contd.)						
(h) Capital Account of Other Social Services-						
4250 Capital Outlay on Other Social Services-						
101 Natural Calamities	1,85,85.00	-	1,85,85.00	42,94,03.47	2,11,08.00	-11.95
108 Labour Co-operatives/Forest Co-operatives of the weaker section	-	-	-	-72.58	-	
191 Labour Co-operatives	-	-	-	-35.38	-	
201 Labour	-	-	-	13,62.79	-	
203 Employment-						
Const.of administrative block & workshop building of I.T.I. at Patan	-	-	-	1,77.16	-	
Const.of administrative block & workshop building of I.T.I. at Kalol	-	-	-	1,09.29	-	
Const.of administrative block & workshop building of I.T.I. at Vadnagar	-	-	-	79.88	-	
Const.of administrative block & workshop building of I.T.I. at Savarkundla	-	-	-	95.14	-	
Const.of I.T.I.Building at Kukavav	-	-	-	67.60	-	
Const.of administrative block & workshop building of I.T.I. at Chandakheda	-	-	-	1,79.98	-	
Repairing & addition & alteration to Govt. Building at ITI Bilimora	-	-	-	1,42.16	-	
Other works each costing ₹ 10 crore and less	-	-	-	59,57.56	-	

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.
(Figures in italicas represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year	
	Non-Plan	Plan					Total
		State Plan	State Share of CSS/CP				
(₹ in lakh)							
EXPENDITURE HEADS(Capital Account)-(contd.)							
B-CAPITAL ACCOUNT OF SOCIAL SERVICES-(contd.)							
(h) Capital Account of Other Social Services-							
4250 Capital Outlay on Other Social Services-							
203 Employment-							
Construction of theory class room and works shop building for ITI Maninagar, Ahmedabad (B/2/2 of 2009-2010)	-	6,22.45	-	6,22.45	6,22.45	-	
Construction of theory class room and works shop building for ITI Maninagar, Ahmedabad (B/2/2 of 2009-2010)	-	-	-	-	2,25.58	2,25.58	-100.00
Other works each costing ₹ 10 crore and less	-	6,87.04	7,81.77	14,68.81	38,30.18	13,69.57	7.25
Works projects on which no expenditure has been incurred during the last five years	-	-	-	-	3,61.62	-	-
Total - 203	-	13,09.49	7,81.77	20,91.26	1,18,48.60	23,67.64	-11.67
796 Tribal Area Sub-Plan-							
Construction of Admn.Block and workshop building for Mini I.T.I. at Zankhod	-	-	-	-	1.14	-	-
Other works each costing ₹ 10 crore and less	-	-	6,88.15	6,88.15	38,58.48	1,91.02	260.25
Total - 796	-	-	6,88.15	6,88.15	38,59.62	1,91.02	260.25
800 Other expenditure							
Total-4250	-	1,98,94.49	14,69.92	2,13,64.41	44,63,67.74	2,36,66.66	-9.73
Total-(h)-Capital Account of Other Social Services	-	1,98,94.49	14,69.92	2,13,64.41	44,63,67.74	2,36,66.66	-9.73
TOTAL-B-CAPITAL ACCOUNT OF SOCIAL SERVICES	16,00.00	26,15,78.91	50,01.97	26,81,80.88	2,04,22,36.65	20,38,20.81	31.58

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.
(Figures in italicas represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year
	Non-Plan	Plan				
		State Plan	State Share of CSS/CP			
			Total			
						(` ₹ in lakh)
EXPENDITURE HEADS(Capital Account)-(contd.)						
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-						
(a) Capital Account of Agriculture and Allied Activities-						
4401 Capital Outlay on Crop Husbandry-						
101 Farming Co-operatives	-	-	-	-	-1.55	-
103 Seeds	-	-	-	-	1,02.20	-
104 Agricultural Farms- Agricultural Stations at Chanasma, Vijapur and Dehgam in North Gujarat Tube Wells area Acquisition of Land	-	-	-	-	1,94.79	-
Other works each costing ₹ 10 crore and less	-	-	-	-	72.38	-
Total -104	-	-	-	-	2,67.17	-
105 Manures and Fertilizers- Cost of Purchase-Gross Purchase Deduct-Receipts and Recoveries on Capital Account	-	-	-	-	63,75.50	-
Total -105	-	-	-	-	-65,02.97	-
107 Plant Protection	-	-	-	-	31.16	-
108 Commercial Crops	-	-	-	-	7.07	-
119 Horticulture and Vegetable Crops	-	-	-	-	1.29	-
190 Investments in Public Sector and Other Undertakings- Investment in Gujarat Agro Industries Corporation Limited Other works each costing ₹ 10 crore and less	-	-	-	-	9,93.26	-
	-	-	-	-	23.64	-

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) or Decrease (-) during the year	
	Non-Plan	Plan	Total				
		State Plan	State Share of CSS/CP				
(₹ in lakh)							
EXPENDITURE HEADS(Capital Account)-(contd.)							
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-							
(a) Capital Account of Agriculture and Allied Activities-							
4401 Capital Outlay on Crop Husbandry-							
190 Investments in Public Sector and Other Undertakings-							
Investment in Gujarat State Seeds Corporation Ltd.	-	50.00	-	50.00	4,00.00	50.00	0.00
Total-190	-	50.00	-	50.00	13,93.26	50.00	0.00
195 Investments in Co-operatives-							
Cop.23 Special Component Plan for Scheduled Castes Labour Co-operatives	-	-	-	-	0.22	-	
796 Tribal Area Sub-Plan	-	-	-	-	3,17.25	-	
800 Other expenditure-							
Buildings	-	2,40.85	-	2,40.85	9,50.10	1,33.13	80.91
Other works each costing ₹ 10 crore and less	-	-	-	-	10,71.02	-	
Total -800	-	2,40.85	-	2,40.85	20,21.12	1,33.13	80.91
Total-4401	-	2,90.85	-	2,90.85	40,35.36	1,83.13	58.82
4402 Capital Outlay on Soil and Water Conservation-							
001 Direction and Administration	-	1,24.99	-	1,24.99	3,24.81	1,18.69	5.31
101 Soil Survey and Testing	-	-	-	-	6.73	-	
102 Soil Conservation-							
Direction and Administration	-	-	45.00	45.00	13,17.90	-	
Development of Ghed Area	-	0.10	-	0.10	3,34.37	-	

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.
(Figures in italicas represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year
	Non-Plan	Plan	Total			
		State Plan	State Share of CSS/CP			
(₹ in lakh)						
EXPENDITURE HEADS(Capital Account)-(contd.)						
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)						
(a) Capital Account of Agriculture and Allied Activities-(contd.)						
4403 Capital Outlay on Animal Husbandry-						
101 Veterinary services and Animal Health	-	3,76.31	-	3,76.31	7,93.21	0.79 47534.18
102 Cattle and Buffalo Development	-	-	-	-	1,81.60	-
103 Poultry Development	-	1.20	-	1.20	1,23.17	-
104 Sheep and Wool Development- Investment in Gujarat Sheep and Wool Development Corporation Limited	-	-	-	-	4,06.10	-
106 Other Live Stock Development	-	46.53	-	46.53	1,37.86	22.93 102.92
107 Fodder and Feed Development	-	-	-	-	6.73	-
195 Investment in Poultry Co-operatives	-	-	-	-	36.00	-
796 Tribal Area Sub-Plan	-	64.12	-	64.12	2,29.33	-
800 Other expenditure	-	-	-	-	87.49	-
Other works each costing ₹ 10 crore and less	-	-	-	-	20.46	-
Total -4403	-	4,88.16	-	4,88.16	20,21.95	23.72 1958.01
4404 Capital Outlay on Dairy Development-						
102 Dairy Development Projects- Payment to Ahmedabad Municipal Corporation for the price of the assets of Ahmedabad Municipal Dairy	-	-	-	-	2,82.70	-

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE -Contd.

(Figures in italicas represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year
	Non-Plan	Plan				
		State Plan	State Share of CSS/CP			
(₹ in lakh)						
EXPENDITURE HEADS(Capital Account)-(contd.)						
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)						
(a) Capital Account of Agriculture and Allied Activities-(contd.)						
4404 Capital Outlay on Dairy Development-						
Transfer of Land,Building,Plant and Machinery to Gujarat Dairy Development Corporation	-	-	-	-	-1,45.14	-
Total - 102	-	-	-	-	1,37.56	-
109 Extension and Training- Other Milk Supply Scheme	-	-	-	-	20.99	-
190 Investments in Public Sector and Other Undertakings-						
Investment in Gujarat Dairy Development Corporation	-	-	-	-	6,39.75	-
Payment to Jamnagar Municipal Corporation for Jamnagar Dairy	-	-	-	-	4,06.06	-
Other works each costing ₹ 10 crore and less	-	-	-	-	3.42	-
Total - 190	-	-	-	-	10,49.23	-
191 Dairy Co-operatives	-	-	-	-	7.90	-
797 Transfer to/from Reserve Funds and Deposit Accounts	-	-	-	-	-3.94	-
Total-4404	-	-	-	-	12,11.74	-

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE -Contd.
(Figures in italicas represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Total	Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year
	Non-Plan	Plan					
		State Plan	State Share of CSS/CP				
(₹ in lakh)							
EXPENDITURE HEADS(Capital Account)-(contd.)							
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)							
(a) Capital Account of Agriculture and Allied Activities-(contd.)							
4405 Capital Outlay on Fisheries-							
101 Inland Fisheries	-	-	-	-	2,37.71	-	
104 Fishing Harbour and Landing Facilities	-	-	-	-	47.24	-	
105 Processing,Preservation and Marketing	-	-	-	-	90.82	-	
109 Extension and Training	-	-	-	-	44.27	-	
190 Investments in Public Sector and other Undertakings-							
Investment in Gujarat Agro Marine Products Limited (Subsidiary of Gujarat Agro Industries Corporation Limited)	-	-	-	-	25.00	-	
Share Capital Contribution to Gujarat Fisheries Development Corporation	-	-	-	-	99.22	-	
Reservoir Development under Sardar Sarovar Projec	-	-	-	-	99.26	-	
Other works each costing ₹ 10 crore and less	-	-	-	-	2,78.57	-	
Total - 190	-	-	-	-	5,02.05	-	
191 Fishermen's Co-operatives	-	-1.55	-	-1.55	7,69.94	-0.59	162.71
796 Tribal Area Sub-Plan					1,60.95	-	
800 Other expenditure-							
Other works each costing ₹ 10 crore and less					79.79	-	
Total-4405	-	-1.55	-	-1.55	19,32.77	-0.59	162.71

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE -Contd.

(Figures in italicas represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year
	Non-Plan	Plan	Total			
		State Plan State Share of CSS/CP				
(₹ in lakh)						
EXPENDITURE HEADS(Capital Account)-(contd.)						
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)						
(a) Capital Account of Agriculture and Allied Activities-(contd.)						
4406 Capital Outlay on Forestry and Wild Life-(contd.)						
01 Forestry-(contd.)						
070 Communication and Buildings-						
Buildings	-	94.49	-	94.49	17,58.65	2,82.49 -66.55
Other works each costing ₹ 10 crore and less	-	-	-	-	8,33.04	-
Total -070	-	94.49	-	94.49	25,91.69	2,82.49 -66.55
101 Forest Conservation,Development and Regeneration-						
Border Area Development Programme	-	-	-	-	40,37.04	-
Soil and moisture conservation and afforestation of denuded areas	-	35,59.74	-	35,59.74	1,98,41.79	-
Soil Conservation in catchment areas of Dantiwada River Valley Project	-	-	-	-	1,85.98	-
Afforestation on desert borders	-	-	-	-	10,44.88	-
Afforestation and Reclamation of Kotar Land	-	-	-	-	1,02.33	-
Special Employment Programme	-	-	-	-	74.55	-
Reforestation of degraded forests	-	-	-	-	1,52.29	-
Crash schemes for rural employmen	-	-	-	-	63.19	-
Scheme for rural fuel wood plantation	-	-	-	-	1,66.91	-
Scheme for Social Forestry including rural wood plantation	-	-	-	-	10,16.11	-

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year
	Non-Plan	Plan	Total			
		State Plan	State Share of CSS/CP			
(₹ in lakh)						
EXPENDITURE HEADS(Capital Account)-(contd.)						
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)						
(a) Capital Account of Agriculture and Allied Activities-(contd.)						
4406 Capital Outlay on Forestry and Wild Life-(contd.)						
01 Forestry-(contd.)						
101 Forest Conservation,Development and Regeneration-						
Scheme for distribution of seedlings	-	-	-	45,58.34	-	
Plantation on coastal borders	-	-	-	14,06.01	-	
Plantation of fast growing species	-	-	-	4,06.34	-	
Road side and Canal Bank Plantation	-	-	-	1,93.13	-	
Additional Extension Forestry Scheme	-	-	-	8,65.57	-	
Gujarat Community Forestry Projects		55,22.56		4,52,99.13	-	
Fuel wood and Small Timber Plantation	-	-	-	15,97.59	-	
Plantation of minor forest produce	-	-	-	9,50.87	-	
Scheme for distribution of seedlings community Forestry Scheme	-	-	-	37,69.66	-	
C.S.S.fuel wood and small Timber Plantation	-	-	-	13,33.36	-	
Compensatory afforestation against Regularisation of Unauthorised cultivation	-	10,03.76	-	10,03.76	-	
Compensatory afforestation User Agency	-	-	-	-	-	
Grant for Maintenance of Forest	-	-	-	-	-	

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE -Contd.
(Figures in italicas represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year
	Non-Plan	Plan				
		State Plan	State Share of CSS/CP			
(₹ in lakh)						
EXPENDITURE HEADS(Capital Account)-(contd.)						
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)						
(a) Capital Account of Agriculture and Allied Activities-(contd.)						
4406 Capital Outlay on Forestry and Wild Life-(contd.)						
01 Forestry-(contd.)						
101 Forest Conservation,Development and Regeneration-(contd.)						
C.S.S. Plantation of Minor Forest produce	-	-	-	-	7,59.61	-
C.S.S.Integrated waste land scheme	-	-	-	-	6,84.56	-
Share Capital Contribution to Gujarat State Forest Development Corporator	-	-	-	-	1,97.09	-
Integrated Forest Protection scheme (P C S S	-	1,42.72	4,59.22	6,01.94	16,75.53	-
Scheme for Sardar Sarovar Project	-	-	-	-	38,02.85	-
Special Component Plan for Scheduled Castes-						
Gujarat Forestry Development Projects Financed by JBIC Japan	-	-	-	-	7,18.99	-
Scheme for degraded rehabilitation of farm land:	-	-	-	-	4,15.12	-
Kisan school Nurseries	-	-	-	-	3,37.64	-
Fuel Wood and Fodder Project	-	-	-	-	30,76.41	-
Fire Wood Forest Produce Resources Plant	-	-	-	-	1,26.50	-
Fruit Plantation	-	-	-	-	20,14.52	-
Integrated Forestry Development Projec financed by O.E.C.F.,Japan	-	-	-	-	4,86,32.75	-
Compensatory Afforestation Plantation	-	-	-	-	42,02.47	-

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.

(Figures in italicas represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year
	Non-Plan	Plan	Total			
	State	Plan of CSS/CP	State Share			
(' ₹ in lakh)						
EXPENDITURE HEADS(Capital Account)-(contd.)						
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)						
(a) Capital Account of Agriculture and Allied Activities-(contd.)						
4406 Capital Outlay on Forestry and Wild Life-(contd.)						
01 Forestry-(contd.)						
101 Forest Conservation,Development and Regeneration-(concl.)						
Compensatory Afforestation and regularisation of cultivation	-	-	-	-	2,06,51.36	-
Integrated Forestry Development Project financed by O.E.C.P.,Japan	-	-	-	-	7.22	-
Development of reserved and non-reserved vidis	-	-	-	-	8,46.45	-
Fruit Tree Plantation	-	-	-	-	6,28.49	-
Modern Forest Fire Control Method (C.S.S.)	-	-	-	-	15,82.05	-
Acquisition of Private Forest	-	-	-	-	55.11	-
Integrataed waste lands development Projects	-	-	-	-	2,67.31	-
Gujarat Development Aforestation Project	-	-	-	-	5.59	-
Non-Conventional Energy Saving Devises	-	-	-	-	13.21	-
Removal of Ganda Bavai Foreshore Plantation	-	-	-	-	4,40.15	-
	-	-	-	-	26.92	-

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE -Contd.
(Figures in italicas represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year	
	Non-Plan	Plan					
		State	Plan State Share of CSS/CP				
(₹ in lakh)							
EXPENDITURE HEADS(Capital Account)-(contd.)							
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)							
(a) Capital Account of Agriculture and Allied Activities-(contd.)							
4406 Capital Outlay on Forestry and Wild Life-(contd.)							
01 Forestry-(contd.)							
101 Forest Conservation,Development and Regeneration-(concl.)							
12th Finance Commission Grant of Maintenance	-	10,44.16	-	10,44.16	18,51.11	-	
Fruit Tree Plantation Landless	-	-	-	-	6.18	-	
Special component plan for SC Scheme	-	-	-	-	16,46.68	-	
Drip Irrigation of Degraded hill barrankotas	-	-	-	-	10,24.71	-	
Scheme for new timber including Medicinal plant	-	-	-	-	26.52	-	
Non-timber forest produce bamboo project	-	-	-	-	48.39	-	
Costal Selter blot plant T.A.F.P. Scheme	-	-	-	-	9,79.72	-	
Green Guard Scheme	-	-	-	-	12.02	-	
Grass Development Scheme	-	8,00.16	-	8,00.16	13,67.54	-	
Additional Central Assistance for Restoration and regeneration for Degraded forest	-	4,19.27	-	4,19.27	4,19.27	-	
Payment of consultancy charges under Gujarat Forestry Development Projects aided by JICA	-	6,68.24	-	6,68.24	6,68.24	-	
Other works each costing ₹ 10 crore and less	-	65,30.42	1,42.73	66,73.15	3,12,83.62	1,69,04.85	
Total -101	-	1,96,91.03	6,01.95	2,02,92.98	21,74,83.22	1,69,04.85	-60.53 20.04

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.
(Figures in italicas represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Total	Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year
	Non-Plan	Plan					
		State	Plan State Share of CSS/CP				
(₹ in lakh)							
EXPENDITURE HEADS(Capital Account)-(contd.)							
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)							
(a) Capital Account of Agriculture and Allied Activities-(contd.)							
4406 Capital Outlay on Forestry and Wild Life-(contd.)							
01 Forestry-(contd.)							
105 Forest Produce							
Other works each costing ₹ 10 crore and less	-	-	1,94.34	-	6,81.12	2,23.56	-100.00
Total -105	-	-	1,94.34	1,94.34	6,81.12	2,23.56	-13.07
794 Tribal Sub-Plan-							
Other works each costing ₹ 10 Crore and less	-	-	-	-	10,54.15	-	-
796 Tribal Area Sub-Plan-							
Fuel Wood and Small Timber	-	-	-	-	2,54.05	-	-
Soil and moisture conservation and Afforestation of degraded areas	-	12,10.25	-	12,10.25	1,87,64.26	-	-
Afforestation in degraded area	-	-	-	-	1,53.97	-	-
Additional extension of Forestry Scheme	-	-	-	-	98.34	-	-
Plantation of fast growing species	-	-	-	-	2,28.45	-	-
Investment in Gujarat State Forest Development Corporation Limited	-	-	-	-	2,98.56	-	-
Scheme for Gujarat community Forestry Project	-	12,13.17	-	12,13.17	2,06,14.55	-	-
Small Timber Plantation	-	-	-	-	1,78.56	-	-
Plantation of minor forest produce	-	-	-	-	2,03.27	-	-
Medicinal Plants	-	-	-	-	35.26	-	-

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.
(Figures in italicas represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year
	Non-Plan	Plan				
		State Plan	State Share of CSS/CP			
(₹ in lakh)						
EXPENDITURE HEADS(Capital Account)-(contd.)						
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)						
(a) Capital Account of Agriculture and Allied Activities-(contd.)						
4406 Capital Outlay on Forestry and Wild Life-(concl.)						
01 Forestry-(concl.)						
796 Tribal Area Sub-Plan-(concl.)						
Fuel wood fodder project	-	-	-	-	10,86.36	-
Fire wood forest produce resources	-	-	-	-	3,03.55	-
Development of Communicator	-	2,84.52	-	2,84.52	5,94.71	-
Fuel wood and Border project	-	-	-	-	53.90	-
Gujarat Forestry Development Project Under JBIC Japar	-	1,06,41.50	-	1,06,41.50	1,81,83.73	-
Acquisition of Private Forest	-	-	-	-	40.50	-
Integrated Forestry Project financed by O.E.C.P.,Japar	-	-	-	-	2,67,25.47	-
Association of S.T.rural poor	-	-	-	-	1,12.73	-
Fire wood forest produce resources Developmen	-	-	-	-	26.46	-
Development of reserved and non-reserved vidis	-	-	-	-	24.55	-
Development of Communicator	-	-	-	-	76.32	-
Forest Development works	-	-	-	-	34.33	-
Construction of Building	-	-	-	-	3,10.43	-
Foreshore plantation	-	-	-	-	18.63	-
Non-Conventional Energy Saving Devises	-	-	-	-	6.55	-
Computer Information Technology	-	-	-	-	21.99	-
Other works each costing ₹ 10 crore and less	-	-0.04	-	-0.04	1,26,18.41	1,11,99.57
Total - 796	-	1,33,49.40	-	1,33,49.40	10,10,67.89	1,11,99.57
800 Other expenditure-						
Other works each costing ₹ 10 crore and less	-	-	-	-	49.30	-
Total - 800	-	-	-	-	49.30	-
Total - 01	-	3,31,34.92	7,96.29	3,39,31.21	32,29,27.37	2,86,10.47
Total-4406	-	3,31,34.92	7,96.29	3,39,31.21	32,42,09.22	2,86,10.47

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE -Contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year
	Non-Plan	Plan	Total			
		State Plan of CSS/CP	State Share			
(₹ in lakh)						
EXPENDITURE HEADS(Capital Account)-(contd.)						
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.) *						
(a) Capital Account of Agriculture and Allied Activities-(contd.)						
4408 Capital Outlay on Food Storage and Warehousing-(concl.)						
02 Storage and Warehousing-						
800 Other expenditure	-	-	-	-	1.55	-
Total - 02	-	-	-	-	3,30.46	-
Total-4408	26.45	8,42.55	-	8,69.00	-6,14.12	336.24
4415 Capital Outlay on Agricultural Research and Education-						
01 Crop Husbandry-						
004 Research-						
Grant-in-aid to Gujarat Agricultural University for Agricultural Research	-	-	-	-	5,18.00	-
277 Education-						
Agricultural College at Navsari (Bulsar District)	-	-	-	-	1,00.83	-
Agricultural College at Junagadh	-	-	-	-	77.72	-
Construction of Institutional Building for Farmer Traing Centres at Deesa,Bhuj,Amreli, Surendranagar,Dangs and Bhavnagar	-	-	-	-	3,15.30	-
Grant-in-aid to Gujarat Agricultural University for Agricultural Education	-	-	-	-	3,62.80	-
Extension Education Programme in Agricultural facilities	-	-	-	-	50.10	-
Other works each costing ₹ 10 crore and less	-	-	-	-	10,03.14	-
Total - 277	-	-	-	-	19,09.89	-
796 Tribal Area Sub-Plan	-	-	-	-	-61.40	-
Total - 01	-	-	-	-	23,66.49	-

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.
(Figures in italicas represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year	
	Non-Plan	Plan					Total
		State Plan	State Share of CSS/CP				
(₹ in lakh)							
EXPENDITURE HEADS(Capital Account)-(contd.)							
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)							
(a) Capital Account of Agriculture and Allied Activities-(contd.)							
4415 Capital Outlay on Agricultural Research and Education-							
03 Animal Husbandry-							
277 Education-							
Veterinary Education and Training	-	-	-	-	66.89	-	
Total - 03	-	-	-	-	66.89	-	
80 General-							
277 Education-							
Agricultural Research	-	-	-	-	80.68	-	
Total - 80	-	-	-	-	80.68	-	
Total - 4415	-	-	-	-	25,14.06	-	
4425 Capital Outlay on Co-operation-							
107 Investments in Credit Co-operatives-							
I Gujarat State Co-operative Land Development Bank Limited							
	-	-	-	-	6,37.13	-	
II Co-operative Banks							
	-	-	-	-	1,23.14	-	
III Extension of Agricultural Credit Institutions							
	-	-8.81	-	-8.81	46.68	-95.55	
Total - 107	-	-8.81	-	-8.81	8,06.95	-95.55	
108 Investments in Other Co-operatives	-	-47.16	-	-47.16	-2,49.58	25.00	
796 Tribal Area Sub-Plan	-	-25.70	-	-25.70	6,31.17	-16.14	
Total-4425	-	-81.67	-	-81.67	11,88.54	-86.69	
4435 Capital Outlay on Other Agricultural Programmes-							
01 Marketing and Quality Control-							
102 Grading and quality control facilities	-	-	-	-	2,12.54	-	
195 Investment in Marketing Co-operatives	-	-	-	-	-73.58	-	
796 Tribal Area Sub-Plan	-	-	-	-	5,27.97	-	
800 Other expenditure	-	-	-	-	20.97	-	
Total - 01	-	-	-	-	6,87.90	-0.04	
Total - 4435	-	-	-	-	6,87.90	-0.04	

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE -Contd.
(Figures in italicas represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year	
	Non-Plan	Plan					
		State Plan	State Share of CSS/CP				
(₹ in lakh)							
EXPENDITURE HEADS(Capital Account)-(contd.)							
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)							
(a) Capital Account of Agriculture and Allied Activities-(concl.)							
Total-(a)-Capital Account of Agriculture and Allied Activities	26.45	3,47,98.45	8,41.29	3,56,66.19	34,58,48.69	2,91,10.09	22.52
(b) Capital Account of Rural Development-							
4515 Capital Outlay on Other Rural Development Programmes-							
103 Rural Development-Buildings	-	-	-	-	41.94	-	
800 Other expenditure	-	-	-	-	19.44	-	
Total - 4515	-	-	-	-	61.38	-	
Total-(b)-Capital Account of Rural Development							
-	-	-	-	-	61.38	-	
(c) Capital Account of Special Areas Programmes-							
4575 Capital Outlay on Other Special Areas Programmes-							
01 Dangs District-							
796 Tribal Area Sub-Plan-Public Works	-	-	-	-	71.70	-	
Total-01	-	-	-	-	71.70	-	
03 Tribal Areas-							
796 Tribal Area Sub-Plan-Public Works	-	-	-	-	12,82.53	-	
Total-03	-	-	-	-	12,82.53	-	
Total - 4575	-	-	-	-	13,54.23	-	
Total-(c)-Capital Account of Special Areas Programmes							
-	-	-	-	-	13,54.23	-	

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE -Contd.

(Figures in italicas represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year
	Non-Plan	Plan	Total			
		State Plan State Share of CSS/CP				
(₹ in lakh)						
EXPENDITURE HEADS(Capital Account)-(contd.)						
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)						
(d) Capital Account of Irrigation and Flood Control-						
4700 Capital Outlay on Major Irrigation						
31 Narmada Project-Unit-I-						
Dam and Appurtenant Works-						
001 Direction and Administration	-	-	-	-	29,57.41	-
052 Machinery and Equipment	-	-	-	-	6,07.15	-
190 Investments in Public Sector and Other Undertakings	-	1,33,00.00	-	1,33,00.00	24,04,69.84	1,33,00.00
799 Suspense	-	-	-	-	-3,56.86	-
800 Other expenditure-Irrigation Schemes	-	-	-	-	1,06,60.84	-
Advance to/from other Governments and agencies:						
for common works-						
Madhya Pradesh						
	-	-	-	-	-1,92,88.60	-
Maharashtra						
	-	-	-	-	-95,20.76	-
Rajasthan						
	-	-	-	-	-30,48.26	-
901 Deduct-Advances recovered from other Government and agencies for common work:	-	-	-	-	-2,25,23.00	-
Total - 31	-	1,33,00.00	-	1,33,00.00	19,99,57.76	1,33,00.00
32 Narmada Project-Unit-II-						
Main Canal-						
001 Direction and Administration	-	-	-	-	30,25.75	-
052 Machinery and Equipment	-	-	-	-	1,07.11	-
190 Investments in Public Sector and other Undertakings:	-	-	65,00.00	65,00.00	41,12,06.19	65,00.00
799 Suspense	-	-	-	-	-3,09.69	-
800 Other expenditure-Irrigation Schemes	-	-	-	-	1,06,53.13	-
Advances to/from other Governments and agencies for common work:						
	-	-	-	-	-1,07,44.62	-
Total - 32	-	-	65,00.00	65,00.00	41,39,37.87	65,00.00

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.
(Figures in italicas represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year	
	Non-Plan	Plan					Total
		State Plan	State Share of CSS/CP				
(₹ in lakh)							
EXPENDITURE HEADS(Capital Account)-(contd.)							
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)							
(d) Capital Account of Irrigation and Flood Control-(contd.)							
4700 Capital Outlay on Major Irrigation (contd.)							
33 Narmada Project-Group-IV- Branches,Distributories,etc.-							
001 Direction and Administration	-	-	-	-	5.95	-	
052 Machinery and Equipment	-	-	-	-	33,46.98	-	
190 Investments in Public Sector and Other Undertakings	-	-	17,49,53.30	17,49,53.30	87,93,50.43	17,01,00.00 2.85	
796 Tribal area sub-plan	-	2,00,00.00	-	2,00,00.00	4,50,00.00	2,50,00.00 -20.00	
799 Suspense	-	-	-	-	-1,65.89	-	
800 Other expenditure-Irrigation Schemes	-	-	-	-	24,61.52	-	
Total - 33	-	2,00,00.00	17,49,53.30	19,49,53.30	93,40,72.26	19,51,00.00 -0.08	
34 Narmada Project-Group-V- Common Expenditure-							
001 Direction and Administration	-	8,41.31	-	8,41.31	-1,69,69.64	7,05.63 19.23	
052 Machinery and Equipment	-	-	-	-	-8.84	-	
190 Investments in Public Sector and other Undertakings	-	-	-	-	26,80,32.08	-	
797 Transfer to/from Reserve Funds and Deposit Accounts	-	-	-	-	-2,35,08.14	-	
799 Suspense Irrigation Schemes	-	-	-	-	-4,26.57	-	
Deduct-Advances recovered from other Government and agencies for common work:	-	-	-	-	-1,33,02.71	-	
Total - 34	-	8,41.31	-	8,41.31	21,38,16.18	7,05.63 19.23	

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year	
	Non-Plan	Plan	Total				
		State Plan	State Share of CSS/CP				
(₹ in lakh)							
EXPENDITURE HEADS(Capital Account)-(contd.)							
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)							
(d) Capital Account of Irrigation and Flood Control-(contd.)							
4700 Capital Outlay on Major Irrigation (contd.)							
35 Narmada Project-Group-VI-							
Non-Sharable Expenditure-							
001 Direction and Administration	-	-	-	-	59.44	-	
190 Investments in Public Sector and Other Undertakings-Irrigation Project(Narmada Project)	-	-	-	-	4,10.58	-	
800 Other expenditure	-	-	-	-	26.75	-	
Total - 35	-	-	-	-	4,96.77	-	
Total-Narmada Project	-	3,41,41.31	18,14,53.30	21,55,94.61	1,78,21,70.58(A)	215605.63	-0.01
503 Kakrapar Project	-	-	-	-	66,51.08	-	
513 Karjan Project	-	-	-	-	1,54,71.54	-	
515 Sabarmati River Project(Vasna)	-	-	-	-	1,13.70	-	
630 Strengthening of Machhu-I	-	-	-	-	1,31.28	-	
	-	0.25	-	0.25	20.25	-	
796 Tribal Area Sub-Plan	-	20.00	-	20.25	3,73,20.78	10.43	94.15
01 Sukhi Irrigation Project							
800 Other Expenditure	-	-	-	-	1,17,64.19	-	
02 Ukai Project							
800 Other Expenditure	-	-	-	-	1,55,59.89	-	
03 Sipu Irrigation Project							
800 Other Expenditure	-	61.00	-	61.00	1,21,68.11	-	
04 Salinity Ingress Prevention Scheme							
800 Other Expenditure	-	-	-	-	2,78,24.60	-	

(A) The progressive expenditure includes expenditure of 1,18,89.73 lakhs incurred up to 1982-83 on combined Projects

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year
	Non-Plan	Plan	Total			
		State Plan State Share of CSS/CP				
(₹ in lakh)						
EXPENDITURE HEADS(Capital Account)-(contd.)						
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)						
(d) Capital Account of Irrigation and Flood Control-(contd.)						
4700 Capital Outlay on Major Irrigation (contd.)						
05 Panam Project						
800 Other Expenditure	-	5.41	-	5.41	94,17.77	-
06 Sabarmati Irrigation Scheme(Dharoi)	-	3,52.04(a)	-	-	-	-
800 Other Expenditure	-	1.33	-	3,53.37	1,36,75.62	5.11 6815.26
07 Reconstruction of Machhu-II Irrigation Project	-	-	-	-	-	-
800 Other Expenditure	-	-	-	-	50,48.94	-
08 Watrak Irrigation Project	-	-	-	-	-	-
800 Other Expenditure	-	-	-	-	72,11.87	-
09 Damanganga Project	-	0.64	-	0.64	-	-
800 Other Expenditure	-	-	-	-	1,94,42.41	4.12 -100.00
10 Bajaj Sagar Project	-	-	-	-	-	-
800 Other Expenditure	-	1,00.00	-	1,00.00	81,33.35	1,00.00 -
11 Irrigation extension in completed major Irrigation Project	-	21,12.99	-	21,12.99	21,12.99	-
800 Other Expenditure	-	89,73.81	-	89,73.81	3,16,62.49	18,84.03 376.31
	-	-	-	-	72,26.22	72,26.22 -100.00
12 Constructing High Level Canal from Panam Reservoir	-	-	-	-	-	-
800 Other Expenditure	-	-	-	-	48.55	11.97 -100.00
13 Dharoi Right Bank loop Canal Scheme	-	-	-	-	-	-
800 Other Expenditure	-	-	-	-	26.84	-
14 Sipu Dantiwada Link Scheme	-	-	-	-	-	-
800 Other Expenditure	-	-	-	-	3,55.39	3,55.39 -100.00
15 Improvement of Irrigation management through farmers participation	-	2,60.35	-	2,60.35	-	-
800 Other Expenditure	-	15,82.48	-	15,82.48	78,97.24	22,85.03 -30.75
901 Deduct - Amount Recovered from Other Government Agencies for common work:	-	-	-	-	-	-
Total-Other Major project	-	1,31,18.01	-	1,34,70.55(b)	23,92,85.10	1,18,82.30 13.37

(a) Includes Rs.13.15 lakhs spent out of an advance from Contingency Fund during 2009-10 and recouped to Fund during 2010-11

(b) Excludes Rs. 6.93 lakhs spent out of an advance from Contingency Fund during 2010-11 but not recouped to the Fund till the close of the year

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.
(Figures in italicas represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year	
	Non-Plan	Plan					Total
		State Plan	State Share of CSS/CP				
(' ₹ in lakh)							
EXPENDITURE HEADS(Capital Account)-(contd.)							
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)							
(d) Capital Account of Irrigation and Flood Control-(contd.)							
4700 Capital Outlay on Major Irrigation (contd.)							
80 General-							
001 Direction and Administration	-	-	-	-	9,06.15	-	
052 Machinery and Equipment	-	-	-	-	-	-	
190 Investments in Public Sector and other undertakings	-	-	-	-	39,16,28.27	-	
796 Tribal Area Sub-Plan	-	56.33 64,46.07	-	65,02.40	2,67,75.96	58,16.16 11.80	
799 Suspense Other expenditure	-	-	-	-	-1.03	-0.42 -100.00	
901 Deduct - Amount Recovered from Other Government Agencies for common work	-	-	-	-	-4,06,84.00	-	
911 Deduct Recoveries of over payment	-	-0.01	-	-0.01	-	-	
Total-80	-	64,46.06	-	65,02.39	37,86,25.35	58,15.74 11.81	
Total-4700	-	5,37,05.38	18,14,53.30	23,55,67.30	2,39,23,21.51	23,33,03.67 0.97	
4701 Capital Outlay on Medium Irrigation							
02 Guhai Irrigation Project	-	-	-	-	63,79.81	-	
800 Other Expenditure	-	-	-	-	72,42.46	-	
03 Mazam Irrigation Scheme	-	-	-	-	-0.02	-0.02 -100.00	
796 Tribal area sub-plan	-	-	-	-	58,52.49	-	
800 Other Expenditure	-	-	-	-	50,18.78	-	
04 Mahi Stage -I Irrigation Scheme	-	-	-	-	-	-	
800 Other Expenditure	-	-	-	-	-	-	
05 Deo Irrigation Scheme	-	-	-	-	-	-	
800 Other Expenditure	-	-	-	-	-	-	

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE -Contd.

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year
	Non-Plan	Plan	Total			
	State	Plan	State Share of CSS/CP			
(' ₹ in lakh)						
EXPENDITURE HEADS(Capital Account)-(contd.)						
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)						
(d) Capital Account of Irrigation and Flood Control-(contd.)						
4701 Capital Outlay on Medium Irrigation-(contd.)						
06 Goma Vadodara Irrigation Scheme	-	14.09	-	14.09	14.09	
800 Other Expenditure	-	-	-	-	8,03.73	12.54 -100.00
07 Aji IV Irrigation Scheme	-	14.87	-	14.87		
800 Other Expenditure	-	4,76.43	-	4,91.30	1,14,96.77	13,27.88 -63.00
911 Deduct recoveries of over payment	-	-29.10	-	-29.10	-3,91.78	-362.68 -91.98
08 Sukhbhadar Irrigation Scheme	-	-	-	-	24,31.56	-0.06 -100.00
800 Other Expenditure	-	-	-	-	-	-
09 Kalubhar Irrigation Scheme	-	5.65	-	5.65	20,94.46	-
800 Other Expenditure	-	-	-	-	33,89.31	-
10 Aji III Irrigation Scheme	-	-	-	-	23,11.59	1.05 -100.00
800 Other Expenditure	-	-	-	-	-	-
11 Machundri Irrigation Scheme	-	-	-	-	14,24.33	-
800 Other Expenditure	-	-	-	-	-	-
12 Kakrapar Irrigation Project	-	2,02.85	-	2,02.85	1,28,33.28	1,49.82 35.40
800 Other Expenditure	-	-	-	-	-	-
15 Improvement of Irrigation	-	-	-	-	-	-
800 Other Expenditure	-	-	-	-	-	-
14 Fatehgadh Irrigation Scheme	-	46.87	-	46.87	2,07.89	-
800 Other Expenditure	-	-	-	-	43,68.57	1,08.04 -100.00
15 Mukteshwar Irrigation Scheme	-	-	-	-	8,27.52	-
800 Other Expenditure	-	-	-	-	-	-
16 Demi - II Irrigation Scheme	-	-	-	-	-	-
800 Other Expenditure	-	-	-	-	-	-

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE -Contd.

(Figures in italicas represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year	
	Non-Plan	Plan					
		State Plan	State Share of CSS/CP				
(₹ in lakh)							
EXPENDITURE HEADS(Capital Account)-(contd.)							
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)							
(d) Capital Account of Irrigation and Flood Control-(contd.)							
4701 Capital Outlay on Medium Irrigation-(contd.)							
17 Venu- II Irrigation Scheme							
800 Other Expenditure	-	-	-	-	14.40	3.03	-100.00
18 Und (Jivapur) Irrigation Scheme							
800 Other Expenditure	-	-	-	-	22,85.72	-	
19 Machhu III Irrigation Scheme							
800 Other Expenditure	-	9,79.08	-	9,79.08	33,55.75	19,29.98	-49.27
20 Gunatit Sagar (Und-II) Irrigation Scheme							
800 Other Expenditure	-	94.25	-	-	-	-	-
21 Bagad Irrigation Scheme	-	2,00.96	-	2,95.21	72,83.84	88.34	234.17
800 Other Expenditure	-	-	-	-	4,34.69	-	
22 Hamirpur Irrigation Scheme							
800 Other Expenditure	-	-	-	-	68.75	-	
23 Amipur Irrigation Scheme							
800 Other Expenditure	-	-	-	-	13,65.52	-	
24 Uben Irrigation Scheme							
800 Other Expenditure	-	0.75	-	4.76	16,29.59	8.04	-40.80
25 Kalindri Irrigation Scheme							
800 Other Expenditure	-	4.01	-	-	4,64.38	-	
26 Ozat II Irrigation Scheme							
800 Other Expenditure	-	-	-	-	1,55.07	-	
27 Shingoda Irrigation Scheme							
800 Other Expenditure	-	2,89.88	-	2,89.88	75,05.24	3,63.45	-20.24
28 Raidi Irrigation Scheme							
800 Other Expenditure	-	-	-	-	5,90.84	-	
29 Phopal Irrigation Scheme							
800 Other Expenditure	-	-	-	-	9,79.91	-	
800 Other Expenditure	-	-	-	-	5,83.42	-	

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE -Contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year
	Non-Plan	Plan	Total			
		State Plan of CSS/CP	State Share			
(₹ in lakh)						
EXPENDITURE HEADS(Capital Account)-(contd.)						
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)						
(d) Capital Account of Irrigation and Flood Control-(contd.)						
4701 Capital Outlay on Medium Irrigation-(contd.)						
30 Extension of Irrigation Channel 40 Hects.chak to 8 Hect.chak						
800 Other Expenditure	-	-	-	25,41.55	-	
31 Kalia Irrigation Scheme						
800 Other Expenditure	-	-	-	59.42	-	
32 Bhadar (Saurashtra) Irrigation Scheme						
800 Other Expenditure	-	-	-	14,42.20	-	
33 Fatewadi Irrigation Scheme						
800 Other Expenditure	-	-	-	35,45.56	0.28	-100.00
34 Vertu-II Irrigation Scheme						
800 Other Expenditure	-	3,10.85	-	3,10.85	98.81	214.59
35 Utavli (Gunda) Irrigation						
800 Other Expenditure	-	14.20	-	14.20	31,77.82	28.75
36 Demi III Irrigation Scheme						
800 Other Expenditure	-	13.72	-	13.72	39,65.43	2,79.98
37 Bhadar II Irrigation Scheme						
800 Other Expenditure	-	4,21.07	-	4,21.07	1,06,15.53	11,75.98
38 Limbdi Bhogavo Irrigation Scheme						
800 Other Expenditure	-	27.86	-	27.86	45,57.60	32.02
911 Deduct recoveries of over paymen	-	-6.47	-	-6.47	-6.47	
39 Santli Irrigation Scheme						
800 Other Expenditure	-	2.00	-	2.00	58.20	20.00
40 Varansi Irrigation Scheme						
800 Other Expenditure	-	25.00	-	25.00	7,47.30	39.98
41 Dam Safty Works of Irrigation Scheme						
800 Other Expenditure	-	41,15.59	-	41,15.59	1,44,35.15	25,40.80
42 Rehabilitation Old Canal System						
800 Other Expenditure	-	-	-	-	1,06,40.07	-

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE -Contd.
(Figures in italicas represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year
	Non-Plan	Plan	Total			
		State Plan	State Share of CSS/CP			
(₹ in lakh)						
EXPENDITURE HEADS(Capital Account)-(contd.)						
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)						
(d) Capital Account of Irrigation and Flood Control-(contd.)						
4701 Capital Outlay on Medium Irrigation-(contd.)						
43 Modernisation of Old Irrigation on Scheme for Canal System						
800 Other Expenditure	-	-	-	48,82.01	-	
44 Improvement of Irrigation Management through Farmers participation						
800 Other Expenditure	-	3,74.12	-	34,19.26	2,18.96	70.86
45 Scheme for Provision of Hydro Mechanisation to Works Augmenting Storage Capacity						
800 Other Expenditure	-	-	-	38,87.24	1.78	-100.00
46 National Hydrological Project Externally Aid						
800 Other Expenditure	-	5,07.03	-	78,19.73	3,30.61	53.36
47 Fulzar II Irrigation Scheme						
800 Other Expenditure	-	-	-	16.87	-	
48 Vadhvan Bhogavo-III Water Resources Project						
800 Other Expenditure	-	-	-	-	-	
49 Shingoda Water Resources Project						
800 Other Expenditure	-	-	-	-	-	
50 Vadgam Irrigation Scheme						
800 Other Expenditure	-	-	-	3.90	-	
51 Umrecha Irrigation Scheme						
800 Other Expenditure	-	-	-	10,32.14	6.00	
52 Orsang Water Resources Project						
800 Other Expenditure	-	-	-	-	-	
53 Kadana Recharge Canal						
800 Other Expenditure	-	-	-	10.56	-	
54 Link of Bhadar Main Canal with Kadana Right Bank Canal						
800 Other Expenditure	-	-	-	2,18.71	2.27	

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Total	Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year
	Non-Plan	Plan	State Share				
	of CSS/CP						
(₹ in lakh)							
EXPENDITURE HEADS(Capital Account)-(contd.)							
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)							
(d) Capital Account of Irrigation and Flood Control-(contd.)							
4701 Capital Outlay on Medium Irrigation-(contd.)							
55 Basin Planning of Sabarmati	-	-	-	-	85.48	-	
800 Other Expenditure	-	-	-	-	3,59.70	-	
56 Kadana Left Bank High Level Canal	-	-	-	-	6,07.44	3,41,29.76	61.91
800 Other Expenditure	-	6,07.44	-	6,07.44	3,41,29.76	3,75.16	
57 Angementation of Surface Water Recharge	-	-	-	-	-	-	
800 Other Expenditure	-	-	-	-	17,81.06	-	
58 Water Resources Consolidation Project	-	-	-	-	2.89	-	
800 Other Expenditure	-	-	-	-	0.47	-	
59 Extention of Dharoi Right Bank Main Canal	-	-	-	-	4.97	-	
800 Other Expenditure	-	-	-	-	1,20.86	-	
60 Dharoi Left Bank High Level Canal	-	-	-	-	1.48	-	
800 Other Expenditure	-	-	-	-	1,20.86	-	
61 Extention of Dantiwada Project for Conjunctive use of Ground Water and Surface Water	-	-	-	-	1.48	-	
800 Other Expenditure	-	-	-	-	1.48	-	
62 Gajansar Irrigation Scheme	-	-	-	-	4.97	-	
800 Other Expenditure	-	-	-	-	4.97	-	
63 Machhu II Irrigation Scheme Increasing Existing Canal Capacity	-	-	-	-	1,20.86	-	
800 Other Expenditure	-	-	-	-	1,20.86	-	
64 Canal lining works of Right Bank Main Canal and Left Bank Main canal of Shingoda Irrigation Scheme	-	-	-	-	1.48	-	
800 Other Expenditure	-	-	-	-	1.48	-	
65 Construction of weir on River Sabarmati at Indroda, Gandhinagar	-	-	-	-	1.48	-	
800 Other Expenditure	-	-	-	-	2,15.50	-	

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE -Contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+)-Decrease (-) during the year
	Non-Plan	Plan	Total			
	State	Plan State Share of CSS/CP				
(' ₹ in lakh)						
EXPENDITURE HEADS(Capital Account)-(contd.)						
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)						
(d) Capital Account of Irrigation and Flood Control-(contd.)						
4701 Capital Outlay on Medium Irrigation-(contd.)						
66 Construction of a weir on down stream of mahi river at Sindhrot						
800 Other Expenditure	-	3,10.01	-	3,10.01	45,34.69	4,22.11 -26.56
67 Rana Khirasara Water Resources Project						
800 Other Expenditure	-	-	-	-	7,16.04	-
68 Constuction of pickup weir on Sabarmati River at Villege Vataman						
800 Other Expenditure	-	-	-	-	71.93	-
69 Salinities - Infress Prevention Intern basin transfer Narmada Water to river of North Gujarat & others						
800 Other Expenditure	-	-	-	-	40.00	-
70 Extention of existing command in North Gujarat Regior						
800 Other Expenditure	-	7,15.00	-	7,15.00	61,13.23	6,29.87 13.52
71 One Million acre feet flood water for irrigation & ground water recharge in Saurashtra region						
800 Other Expenditure	-	1,94.02	-	1,94.02	65,12.34	6,99.94 -72.28
72 Sujalam Suphalam spreading canal (Cadana recharge canal) & Distribution Network of Sujalam Suphalam						
800 Other Expenditure	-	1,08,60.06	-	1,08,59.36	8,14,70.73	1,22,81.65 -11.58
911 Deduct recoveries of overpayment	-	-0.70	-	-	-2.11	-2.11 -100.00
73 Lift Irrigation Schemes from Narmada main canal to various Resorver / Ponds etc.						
800 Other Expenditure	-	64,01.32	-	64,01.32	9,73,18.96	12,03.40 431.94
74 Other Works (NABARD)						
800 Other Expenditure	-	10,18.20	-	10,18.20	1,88,03.80	22,49.70 -54.74
75 Salinity ingress Prevention schemes and back water Flood Protactive, Sea errosion works (Suj.Suph.)						
800 Other Expenditure	-	0.39	-	-	-	-
800 Other Expenditure	-	39,65.54(c)	-	39,65.93	3,16,56.59	1,11,15.97 -64.32

(c) Excludes Rs. 3.22 lakhs spent out of an advance from Contingency Fund during 2010-11 but not recouped to the Fund till the close of the year

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE -Contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year
	Non-Plan	Plan	Total			
		State Plan State Share of CSS/CP				
(₹ in lakh)						
EXPENDITURE HEADS(Capital Account)-(contd.)						
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)						
(d) Capital Account of Irrigation and Flood Control-(contd.)						
4701 Capital Outlay on Medium Irrigation-(contd.)						
76 Intern,basil transfer Narmada water to River North Gujarat & other regions						
800 Other Expenditure	-	-	-	2.00	-	
77 Long term resotration of Fathewadi Irr. Scheme						
800 Other Expenditure	-	4,15.98	-	4,15.98	56.30	638.86
78 Ghelo Irrigation Scheme Constn. of Underground pipe cana						
800 Other Expenditure	-	-	-	1.81	-	
79 Lakhanka Irrigation Scheme Constn. of highlevel bridge across river Maleshri						
911 Deduct recoveries of overpayment	-	-1.37	-	-1.37	-	
800 Other Expenditure	-	-	-	1,97.72	1,68.97	-100.00
80 General						
800 Other Expenditure						
81 Rajwal Irri. sch.Sagbarabridge across river Rajava						
800 Other Expenditure	-	-	-	2,11.52	44.14	-100.00
82 Suflam Sprading Canal and Dharoi						
800 Other Expenditure	-	48.32	-	48.32	48.50	-0.37
83 Improvement of existing schemes						
800 Other Expenditure	-	35,83.99	-	35,83.99	30,37.07	18.01
502 Hathmati Reservoir (Modernisation) Project (Hathmati Irrigation Scheme)						
504 Shetrunji Irrigation Project (Shetrunji Irrigation Scheme Palitana)						
506 Hiran Irrigation Scheme						
507 Banas Valley Project (Dantiwada Weir Scheme)						
511 Mazam Irrigation Scheme						
	-	-	-	33,63.13	-	

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year
	Non-Plan	Plan	Total			
		State Plan	State Share of CSS/CP			
(* ₹ in lakh)						
EXPENDITURE HEADS(Capital Account)-(contd.)						
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)						
(d) Capital Account of Irrigation and Flood Control-(contd.)						
4701 Capital Outlay on Medium Irrigation-(contd.)						
517 Bhadar Irrigation Scheme	-	-	-	59,49.09	-	-
519 Hadaf Irrigation Scheme	-	-	-	27,67.85	-	-
532 Kharicut Modernisation Scheme	-	-	-	8,90.24	-	-
533 Nara Irrigation Scheme	-	-	-	2,30.10	-	-
535 Khambhalav Irrigation Scheme	-	-	-	3,57.43	-	-
536 Godhathad Irrigation Scheme	-	-	-	65.08	-	-
537 Kalagodha Irrigation Scheme	-	-	-	2,05.55	-	-
540 Jagadia Irrigation Scheme	-	-	-	2,12.14	-	-
543 Mitty Irrigation Scheme	-	-	-	1,19.85	-	-
544 Bhukhi Irrigation Scheme	-	-	-	1,87.42	-	-
545 Muthal Irrigation Scheme	-	-	-	2,12.46	-	-
546 Berachia Irrigation Scheme	-	-	-	97.55	-	-
547 Don Irrigation Scheme	-	-	-	1,15.63	-	-
548 Chaperwadi Irrigation Scheme	-	-	-	4,99.96	-	-
549 Karmal Irrigation Scheme	-	-	-	4,48.79	-	-
550 Godhadhari Irrigation Scheme	-	-	-	3,94.02	-	-
551 Ishwaria Irrigation Scheme	-	-	-	1,24.39	-	-
552 Nayari-II Irrigation Scheme	-	-	-	5,21.03	-	-
554 Aji-II Irrigation Scheme	-	-	-	7,32.01	-	-
555 Venu-II Irrigation Scheme	-	-	-	22,41.29	-	-
556 Sani Irrigation Scheme	-	-	-	10,43.30	-	-
558 Dai(Minsar) Irrigation Scheme	-	-	-	2,57.49	-	-
559 Rangmati Irrigation Scheme	-	-	-	1,05.04	-	-
560 Falla(Kankavati) Irrigation Scheme	-	-	-	1,67.40	-	-
561 Bhugalwadi Irrigation Scheme	-	-	-	1,82.60	-	-
562 Sonamati Irrigation Scheme	-	-	-	1,91.67	-	-
563 Varadi Irrigation Scheme	-	-	-	12.76	-	-

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE -Contd.

(Figures in italicas represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year
	Non-Plan	Plan	Total			
		State Plan	State Share of CSS/CP			
(₹ in lakh)						
EXPENDITURE HEADS(Capital Account)-(contd.)						
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)						
(d) Capital Account of Irrigation and Flood Control-(contd.)						
4701 Capital Outlay on Medium Irrigation-(contd.)						
567 Rajval Irrigation Scheme	-			4,00.28	-	
568 Khura Irrigation Scheme	-			3,55.72	-	
569 Lakhanko Irrigation Scheme	-			1,41.67	-	
570 Malgadh Irrigation Scheme	-			83.19	-	
576 Hiran-II Irrigation Scheme	-			5,80.95	-	
581 Ozat Irrigation Scheme	-			18,92.06	-	
584 Raval Irrigation Scheme	-			8,14.33	-	
585 Datardi Irrigation Scheme	-			5.27	-	
588 Varajani Irrigation Scheme	-			66.25	-	
591 Lift Irrigation Scheme in Ukai Project Area	-			2,42.33	-	
592 Niruna Irrigation Scheme	-			98.11	-	
593 Rudramata Irrigation Scheme	-			88.08	-	
594 Gajod Irrigation Scheme	-			30.33	-	
595 Suvi Irrigation Scheme	-			59.32	-	
596 Kankavati Irrigation Scheme	-			69.86	-	
598 Sanandro Irrigation Scheme	-			26.22	-	
599 Meshwa Irrigation Scheme (Meshwa(Shamalaji)Reservoir Project)	-			4,96.00	-	
602 Dam on River Sasoi	-			80.91	-	
603 Moj Irrigation Scheme	-			1,42.85	-	
604 Dam on River Brahamani	-			1,06.49	-	
605 Ranghola Irrigation Scheme	-			82.29	-	
606 Wadhvan Bhoghavo Irrigation Scheme	-			81.31	-	
607 Khodiar(Shetrunji)Project	-			2,02.22	-	

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE -Contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year	
	Non-Plan	Plan					Total
		State	Plan State Share of CSS/CP				
(₹ in lakh)							
EXPENDITURE HEADS(Capital Account)-(contd.)							
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)							
(d) Capital Account of Irrigation and Flood Control-(contd.)							
4701 Capital Outlay on Medium Irrigation-(contd.)							
608 Wartoo Irrigation Scheme	-			66.38	-		
609 Machhu Irrigation Scheme-Stage-I	-			12,16.46	-		
610 Fulzar Irrigation Scheme	-			89.83	-		
611 Karad Irrigation Scheme	-			1,27.64	-		
612 Patadungri Irrigation Scheme	-			62.05	-		
613 Jojwa Wadhwan Irrigation Scheme	-			2,76.17	-		
614 Rajwasana Irrigation Scheme	-			1,16.87	-		
615 Limbdi Irrigation Scheme	-			9,06.77	-		
616 Limbdi Bhogavo Irrigation Scheme	-			60.87	-		
619 Vadia Khambhi Jadia Irrigation Scheme	-			7,36.75	-		
620 Falka Irrigation Scheme	-			12,75.40	-		
621 Motisar Irrigation Scheme	-			4,41.28	-		
624 Sarangpur Gala Irrigation Scheme	-			3.51	-		
625 Phad-Dang Betti Irrigation Scheme	-			1.57	-		
626 Datarwadi-II Irrigation Scheme	-			0.43	-		
627 Ozat-II Water Resources Project	-			4.93	-		
628 Morsal Irrigation Scheme	-			2.10	-		
629 Saran Water Resources Project-III	-			0.49	-		
630 Sindhari Irrigation Scheme	-			0.59	-		
631 Shell Dedwamal Irrigation Scheme	-			0.35	-		
633 Thebi Water Resources Scheme	-			0.37	-		
634 Veradi Irrigation Scheme	-			0.03	-		
636 Bakrol Irrigation Scheme	-			1,05.10	-		
653 Restoration of Mitty Irrigation Scheme	-			26,10.17	-		
655 Kotda Bavisi Irrigation Scheme	-			2.06	-		

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.
(Figures in italicas represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year	
	Non-Plan	Plan					Total
		State	Plan State Share of CSS/CP				
(₹ in lakh)							
EXPENDITURE HEADS(Capital Account)-(contd.)							
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)							
(d) Capital Account of Irrigation and Flood Control-(contd.)							
4701 Capital Outlay on Medium Irrigation-(contd.)							
670 Shingoa-II Irrigation Scheme	-			5.76	-		
675 Hathi Pagla Irrigation Scheme	-			0.10	-		
676 Khedra Irrigation Scheme	-			1.36	-		
682 Scheme undertaken as National Water Management Programme with external aid	-			5,30.84	-		
685 Sorathi Irrigation Scheme	-			70.86	-		
701 Niruna Irrigation Scheme	-			10.15	-		
702 Fatehghadh Irrigation Scheme	-			11.40	-		
703 Godhatad Irrigation Scheme	-			12.06	-		
704 Suvai Irrigation Scheme	-			18.62	-		
705 Nara Irrigation Scheme	-			17.39	-		
Ambajal Irrigation Scheme	-			1,00.62	-		
Bhoghavo Irrigation Scheme	-			80.15	-		
Baldeva Irrigation Scheme	-			78.33	-		
Brahamani Irrigation Scheme	-			5.45	-		
Chaparwadi Irrigation Scheme (Near Lunivav)	-			61.52	-		
Construction of field channels in the command area in the Kakarapai and Ukai Right Bank Canal	-			3,18.75	-		
Datarwadi Irrigation Scheme	-			1,60.71	-		
Demi Irrigation Scheme	-			4,16.69	-		
Dhari Irrigation Scheme	-			25.27	-		
Hathmati and K.C.C.System	-			1,80.00	-		

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE -Contd.

(Figures in italicas represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year	
	Non-Plan	Plan					Total
		State Plan	State Share of CSS/CP				

(' ₹ in lakh)

EXPENDITURE HEADS(Capital Account)-(contd.)

C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)

(d) Capital Account of Irrigation and

Flood Control-(contd.)

4701 Capital Outlay on Medium

Irrigation-(contd.)

Harnav River Scheme	-			34.58	-	
Improving the Drainage in Surat	-			54.56	-	
Karad Tank Scheme	-			97.38	-	
Kabutri Irrigation Scheme	-			16.89	-	
Kaswati Irrigation Scheme	-			85.25	-	
Khankhi jadia Irrigation Scheme	-			66.60	-	
Machhan Nala Irrigation Scheme	-			56.96	-	
Malan Irrigation Scheme	-			40.62	-	
Manjisar Irrigation Scheme	-			50.00	-	
Machhandri Irrigation Scheme	-			1,42.57	-	
Mandhuvanti Irrigation Scheme	-			71.01	-	
Patadungrri Tank Scheme	-			1,35.04	-	
Pighat Irrigation Scheme	-			1,04.34	-	
Rojki Irrigation Scheme	-			26.29	-	
Rauni Irrigation Scheme	-			0.11	-	
Fatewadi Irrigation Scheme	-			4,16.35	-	
Surajwadi Irrigation Scheme	-			30.18	-	
Sakrola Irrigation Scheme	-			27.71	-	
Saraswati Irrigation Scheme	-			2,11.44	-	
Umaria Irrigation Scheme	-			22.90	-	
Und Irrigation Scheme	-			16,34.41	-	
Waidy Irrigation Scheme	-			83.03	-	
Zanjesari Irrigation Scheme	-			1,13.41	-	
Gunda Irrigation Scheme	-			24.39	-	
Bhadar water resources project providing fabricating and erecting spillway gate	-			24.96	-	

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE -Contd.

(Figures in italicas represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year	
	Non-Plan	Plan					Total
		State Plan	State Share of CSS/CP				
(' ₹ in lakh)							
EXPENDITURE HEADS(Capital Account)-(contd.)							
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)							
(d) Capital Account of Irrigation and Flood Control-(contd.)							
4701 Capital Outlay on Medium Irrigation-(contd.)							
796 Tribal Area Sub-Plan	-	-	-	-	2,26,47.12	-	
797 Transfer to/from Reserve Funds and Deposit Accounts	-	-	-	-	-19.27	-	
800 Other expenditure- Scarcity works	-	-	-	-	1,63.68	-	
Other works each costing ₹ 10 crore and less	-	-	-	-	1,20,33.33	-	
		<i>1,15.91</i>					
Total-Midium Projects	-	3,61,07.85	-	3,62,23.76	55,52,30.49	4,07,36.30	
80 General-							
001 Direction and Administration	-	71,85.09	-	71,85.09	8,66,25.30	63,10.70	
052 Machinery and Equipment	-	-	-	-	1,60.94	-	
190 Investments in Public Sector and other undertakings	-	-	-	-	39,19,91.56	-	
796 Tribal Area Sub-Plan	-	53,08.28	-	53,08.28	4,18,27.61	65,13.45	
799 Suspense	-	-0.23	-	-0.23	-2,23.44	-35.18	
911 Deduct - recoveries of over payment:	-	-0.26	-	-0.26	-11.01	-10.70	
800 Other expenditure- Water Development	-	-	-	-	1,49.07	-	
Other expenditure	-	-	-	-	13,45.17	-	
Total-800	-	-	-	-	14,94.24	-	
901 Deduct - Amount Recovered from Other Government Agencies for common work:	-	-	-	-	-13,84,98.12	-	
Total-80	-	1,24,92.88	-	1,24,92.88	38,33,67.08	1,27,78.27	
		<i>1,15.91</i>					
Total-4701	-	4,86,00.73	-	4,87,16.64	93,85,97.57	5,35,14.57	

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE -Contd.
(Figures in italicas represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year
	Non-Plan	Plan				
		State Plan	State Share of CSS/CP			
(₹ in lakh)						
EXPENDITURE HEADS(Capital Account)-(contd.)						
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)						
(d) Capital Account of Irrigation and Flood Control-(contd.)						
4702 Capital Outlay on Minor Irrigation-						
001 Direction and Administration	-	-	-	-	40.39	-
101 Surface Water-						
Const of Check Dam on Anas river at village Kalapipal	-	26.23	-	26.23	1,20.75	19.74
Costruction of Aacqduct & Ch.EW across river Khari ch.143.94 km for SSSC	-	-	-	-	2,50.57	-
Brahmani II WR project Const of El Spill way	-	-	-	-	16,20.00	-
Const. of spreading chanal joining Kindri creek and Kerly creek in HLC II area in Porbandar Taluka & district	-	-	-	-	26,78.78	-
Const canal syphone on river Sabarmati	-	-	-	-	21,81.06	-
Const. of HL bridge across river BRAH on Halvad Morbi SH No.22	-	77.75	-	77.75	7,17.2	5,56.06 -86.02
Const. of Kayari Kapurash Sangara Chara Kha Check dam	-	4.42	-	4.42	2,92.13	1,76.40 -97.49
Const. of Jara Jumara 1 Jumara 2 Jumara 3 Pakage No.13	-	1,45.42	-	1,45.42	2,57.69	79.33 83.31
Const. of ARAL-1356 Godhiyana Check dam in Nakhatrana	-	1,91.29	-	1,91.29	3,83.03	1,26.38 51.36
Const.of Mathal-3 Khirasara (Roha) Bhukhi-5-MATHAL-4 Tharavadi Check dam Roghada-Vekari Checkdam -IV phase O.P.P.I Yojana Village Roghada-Vekari Tal-Kutiana Dist- Porbandar	-	2,26.36	-	2,26.36	3,67.43	-
	-	8.80	-	8.80	1,29.08	84.97 -89.64

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE -Contd.

(Figures in italicas represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year	
	Non-Plan	Plan	Total				
	of CSS/CP						
(₹ in lakh)							
EXPENDITURE HEADS(Capital Account)-(contd.)							
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)							
(d) Capital Account of Irrigation and Flood Control-(contd.)							
4702 Capital Outlay on Minor Irrigation-(contd.)							
101 Surface Water-(contd.)							
Kuba Dharol Pipeline Project	-	8,54.51	-	8,54.51	33,72.23	6,92.76	23.35
Const. of big Chackdam Package No. RAJ-4(3) accrossriver Ghodadharoi near. village Wankda, Jivapar and plludi in morbi Taluka of Rajkot	-	45.60	-	45.60	1,20.91	75.31	-39.45
Vadi Irrigation Scheme : Construction of remaining work of RBMC & providing CC lining to Main & Minor Canal	-	65.39	-	65.39	1,15.80	50.41	29.72
Dhatarwadi-II W. R. Project Construction of RBMC,Earth work & Civi work, Tal. Rajula, Dist. Amreli	-	39.96	-	39.96	62.46	22.50	77.60
Construction of 2 big checkdam across river Sukhbhadar in Botad Taluka of Bhavnagar District package No. 16.	-	82.11	-	82.11	1,00.50	18.39	346.49
Big check dam const. of check dam across river Mog near village Upleta Ta: Upleta	-	42.64	-	42.64	94.48	51.84	-17.75
contn. Of vyas samandar Zeal,kamala,trevani sangam 7 Ashapura sar. Ch. Dam of Bhuj	-	22.03	-	22.03	3,49.23	3,27.20	-93.27
Constn. of Nidhi Sarovar,Bhateshwar,krishna, Vasundhara& Ishwar Sagar ch. Dam of Bhuj	-	29.27	-	29.27	2,04.90	1,75.63	-83.33
Contn of Nand ,Bhupendra,Rudra,Birju, Viredra Sagar ch.dam of Bhuj	-	14.61	-	14.61	3,36.76	3,22.15	-95.46

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE -Contd.
(Figures in italicas represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year	
	Non-Plan	Plan					Total
		State	Plan State Share of CSS/CP				
(₹ in lakh)							
EXPENDITURE HEADS(Capital Account)-(contd.)							
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)							
(d) Capital Account of Irrigation and Flood Control-(contd.)							
4702 Capital Outlay on Minor Irrigation-(contd.)							
101 Surface Water-(contd.)							
Ghanithar,Mod,Lodranani& Sanava ch.dam of Rapar	-	7.82	-	7.82	1,25.48	1,17.66	-93.35
Big Check dam Junagadh Taluka package No.4	-	2.02	-	2.02	54.41	52.39	-96.14
Big Check dam Junagadh Taluka package No.5/4	-	5.40	-	5.40	1,08.81	1,03.41	-94.78
Big check dam Junagadh Taluka package No.3/4	-	31.18	-	31.18	77.06	45.88	-32.04
Big check dam junagadh Taluka packaga no.7/8	-	5.61	-	5.61	77.14	71.53	-92.16
Shingoda-II Weir No.3 .pick wier No.3 near village Ronaj.	-	1,09.76	-	1,09.76	2,91.54	1,81.78	-39.62
Construction of Chhadura (Naliya-1) Goyala (Khari-Mitti-I) Gangapar-I, Mitha Pasvariya (Charva-1), Bita Valadiya (Bhukhi's (s)-3), Check dam of Katch District package No.GGCMB-2	-	3.61	-	3.61	4,91.97	4,88.36	-99.26
Construction of Bhukhi's (s)-7 check dam of Kutch district package No.5	-	81.74	-	81.74	81.74		
Construction of Halapar-I, Deriya-I., Kokaliya-I, and Mapar-2, check dam of kutch district	-	2,50.20	-	2,50.20	2,50.20		
Construction of Berachiya-I, Berachiya-2, Berachiya-4 and Kankavati-4 check dam of Kutch district	-	3,85.74	-	3,85.74	3,85.74		
Construction of berachiya-5, Berachiya-6, Khari-3, and Nani-1. of Kutch district package no.8	-	2,91.75	-	2,91.75	2,91.75		
Construction of chandroda sang-I,	-	1,75.10	-	1,75.10	1,75.10		

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE -Contd.
(Figures in italicas represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year
	Non-Plan	Plan	Total			
		State Plan State Share of CSS/CP				
(₹ in lakh)						
EXPENDITURE HEADS(Capital Account)-(contd.)						
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)						
(d) Capital Account of Irrigation and Flood Control-(contd.)						
4702 Capital Outlay on Minor Irrigation-(contd.)						
101 Surface Water-(contd.)						
Construction of Sang-3, Devaliya, Bhukhi-5, Bhukhi-6, and charva-6 check dam of Kutch district Pack.19	-	2,98.26	-	2,98.26	2,98.26	
Construction of Farali Jakhaniya, Moto Rayan and Guniyaran of check dam of kutch district Pack.20	-	4,12.23	-	4,12.23	4,12.23	
Construction of Rajda-3, Rajpur (Kaladhar) virani, veganini-3, Vegani-4, and Mampar-3, (Rampae) check dam of kutch district pack 21	-	4,81.01	-	4,81.01	4,81.01	
Construction of Khari-4, Kankavati-2, and Kankavati-3 check dam of kutch district pack.22	-	3,36.01	-	3,36.01	3,36.01	
Construction of Jadva-1, Jadva-8, Jhagdia-1,2,3,4, check dam of kutch district pack.23	-	2,16.54	-	2,16.54	2,16.54	
Construction of Repair to Khokhra, Makhian-2, Makhian-3, Bhuvad-1 & Bhuvad-2 ChechDam of Anjar Taluka of Kutchh.	-	53.12	-	53.12	53.12	
Construction of Bara-1,Varandi Moti, Charopadi Moti-2 and Mokarsiwandh (Tera) Big river Chek Dam of Abdasa Taluka of Kutchh Didtrict	-	1,00.09	-	1,00.09	1,00.09	
Construction of Satapar-1,Satapar-2, Tappar-1 (Ruparel) and Tappar-2 Check Dam of Aniar.	-	36.42	-	36.42	36.42	
Construction of Ghodalakh (Gandhigram), Modkuba, Bada-1 and Ratadiva Big River Check Dam.	-	2.18	-	2.18	2.18	
Construction of Moti Mau-1, Moti Mau-2, Pyaka-5, Big River Check Dam.	-	3.23	-	3.23	3.23	
Construction of Dumara, Lathedi, Sandhav and Suthari (Vinian) Big river check Dam of Abdasa	-	1,55.86	-	1,55.86	1,55.86	

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE -Contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year
	Non-Plan	Plan	Total			
	State	Plan State Share of CSS/CP				
(' ₹ in lakh)						
EXPENDITURE HEADS(Capital Account)-(contd.)						
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)						
(d) Capital Account of Irrigation and Flood Control-(contd.)						
4702 Capital Outlay on Minor Irrigation-(contd.)						
101 Surface Water-(contd.)						
Construction of Vinaygadhs Fatsar Check Dam	-	73.73	-	73.73	73.73	
Pasvari Check dam Pasvari Village Kutiyana Taluka, Dist. PBR.	-	0.61	-	0.61	0.61	
Constructing Check Dam across river Watrak near village Labour Tal.-Bavad	-	71.09	-	71.09	71.09	
Constg. Check Dam at Village Motipura	-	1,93.31	-	1,93.31	1,93.31	
Constg. Check Dam at Village Hemantra	-	18.64	-	18.64	18.64	
Const. Work of Vavar, Beraja-2, Beraja-3, Moti Timbudi & Vadala C.D. Pkg. No.25	-	2,32.68	-	2,32.68	2,32.68	
Const. work of Bocha, Dhrab, Beraja-1, & Juna Kataria, C.D. Pkg. No.36	-	94.80	-	94.80	94.80	
Const. work of Adhoi-1, Adhoi-2, Adhoi-3 & Adhoi-4 and Juna Kataria & Kanthkot-1 Check Dam Tal-Bhachau, Dist-Kutchh Pkg No 40	-	19.21	-	19.21	19.21	
Const. work of Jagasar, Mehdiwalo, Kanjisar & Mae-1 Check Dam Tal-Bhachau. Kutchh Pkg. No.39	-	59.79	-	59.79	59.79	
Const. work of Mae-2, Khedoi, Vasatva-3, Vondh-1, Vondh-2, Chadwara & Sukhapar Check Dam of Tal-Bhachau, Kutchh under Suifalam Sufiam Yojana Pkg No.41	-	31.28	-	31.28	31.28	
Const. work of Chobar-1, Chobari-2, Kakrva (Kanthkot-2) Check Dam Tal-Bhachau. Kutchh.	-	40.06	-	40.06	40.06	
Construction of L.I scheme at village Badibar Tal.Limkhedi	-	1,96.04	-	1,96.04	1,96.04	
Construction of check dam at Bhindol	-	1,35.65	-	1,35.65	1,35.65	
Constr. Of Check Dam across river Panam, Village-Devgadh Baria	-	1,30.73	-	1,30.73	1,30.73	
Works projects on which no expenditure has been incurred during the last five years	-	-	-	-	6,08,02.60	-

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year	
	Non-Plan	Plan	Total				
		State Plan State Share of CSS/CP					
(* ₹ in lakh)							
EXPENDITURE HEADS(Capital Account)-(contd.)							
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)							
(d) Capital Account of Irrigation and Flood Control-(contd.)							
4702 Capital Outlay on Minor Irrigation-(contd.)							
Other works each costing ₹ 10 crore and less	-	14,82.19 3,59,65.92	-	3,74,48.11	32,04,85.15	5,02,53.87	-25.48
Total-101	-	14,82.19 4,25,84.81	-	4,40,67.00	40,08,46.25	5,40,93.95	-18.54
102 Ground Water-							
Other works each costing ₹ 10 crore and less	-	18.68	-	18.68	51,93.74	-	
Works projects on which no expenditure has been incurred during the last five years	-	-	-	-	39,23.90	-	
Total-102	-	18.68	-	18.68	91,17.64	-	
796 Tribal Area Sub-Plan							
Sujlam Suflam Schemes (Tribal)	-	-	-	-	79,86.61	-	
Other expenditure- Share Capital Contribution to Gujarat Water Resources Development Corporation Limited	-	-	-	-	18,81.87	-	
Other works each costing ₹ 10 crore and less	-	1,27,19.83	-	1,27,19.83	7,40,81.54	1,10,06.77	15.56
Total-796	-	1,27,19.83	-	1,27,19.83	8,39,50.02	1,10,06.77	15.56
800 other expenditure							
Other works each costing ₹ 10 crore and less	-	1,15,44.44	-	1,15,44.44 (d)	4,07,45.75(**)	77,52.53	48.91
Total-800	-	1,15,44.44	-	1,15,44.44	4,07,45.75	77,52.53	48.91
911 Deduct recoveries of overpayment	-	-26.80	-	-26.80	-15.77	-0.83	3128.92
Total-4702	-	14,82.19 6,68,40.96	-	6,83,23.15	53,46,84.28	7,28,52.42	-6.22

(**) Progressive expenditure includes Rs. 6,26.40lakhs towards allocation of balance of A.G. Maharashtra accepted by Government of Gujarat

(d) Includes Rs. 0.40 lakhs spent out of an advance from the Contingency Fund during 2009-10 and recouped to the Fund during 2010-11

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year
	Non-Plan	Plan	Total			
	State Plan		State Share of CSS/CP			
(₹ in lakh)						
EXPENDITURE HEADS(Capital Account)-(contd.)						
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)						
(d) Capital Account of Irrigation and Flood Control-(concl.)						
4705 Capital Outlay on Command Areas Development-						
Area Development Programmes	-	-	-	5.08	-	
Area Irrigation Programme	-	-	-	-	-	
Total- 4705	-	-	-	5.08	-	
4711 Capital Outlay on Flood Control Projects-						
01 Flood Control-						
001 Direction and Administration	-	3,16.94	-	3,16.94	12,21.34	12.77
Total-001	-	3,16.94	-	3,16.94	12,21.34	12.77
052 Machinery and Equipment	-	-	-	7.79	-	
103 Civil Works-						
Raising & strg. of existing retaining wall at Village Variav, Jahangirpura Rander, Abrama, Amroli. Fulpada along the bank of river Tapi	-	-	-	24,88.12	24,88.12	-100.00
Other works each costing ₹ 10 crore and less	-	51,60.36	-	51,60.36	2,49,45.07	64.66
Total-103	-	51,60.36	-	51,60.36	2,74,33.19	-8.21
799 Suspense	-	-	-	5.16	-	
800 Other expenditure-						
Flood control measures in river Tapi in lower Tapi Basin	-	-	-	2,68.03	-	
Baroda Flood Control Scheme	-	-	-	33.87	-	
Total-800	-	-	-	3,01.90	-	
911 Cancellation of Cheques	-	-	-	-0.08	-	
Total-01	-	54,77.30	-	54,77.30	2,89,69.30	-7.21

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE -Contd.
(Figures in italicas represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year	
	Non-Plan	Plan					Total
		State Plan	State Share of CSS/CP				
(₹ in lakh)							
EXPENDITURE HEADS(Capital Account)-(contd.)							
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)							
(d) Capital Account of Irrigation and Flood Control-(concl.)							
4711 Capital Outlay on Flood Control Projects-							
03 Drainage-							
001 Direction and Administration	-	14,17.88	-	14,17.88	1,34,85.38	12,17.27	16.48
052 Machinery and Equipment	-	-	-	-	1,02.53	-	-
103 Civil Works-		<i>6.05</i>					
Chorvadodra Drainage Project	-	28,92.49	-	28,98.54	39,64.07	-	-
Other works each costing ₹ 10 crore and less	-	-	-	-	1,29,54.29	19,95.12	-100.00
		<i>6.05</i>	-				
Total-103	-	28,92.49	-	28,98.54	1,69,18.36	19,95.12	45.28
799 Suspense	-	-	-	-	7.39	-	-
		<i>6.05</i>	-				
Total-03	-	43,10.37	-	43,16.42	3,05,13.66	32,12.39	34.37
		<i>6.05</i>	-				
Total-4711	-	97,87.67	-	97,93.72	5,94,82.96	91,15.58	7.44
Total-(d)-Capital Account of Irrigation and Flood Control	-	20,12.77	-				
	-	17,89,34.74	18,14,53.30	36,24,00.81	3,92,50,91.40	36,87,86.24	-1.73
(e) Capital Account of Energy-							
4801 Capital Outlay on Power Projects-							
01 Hydel Generation-							
Narmada Project-							
35 Narmada Project Unit III(Power)							
403 Unit-III-Power-	-	-	-	-	5.04	-	-
001 Direction and Administration	-	-	-	-	16,52.50	-	-
052 Machinery and Equipment	-	-	-	-	16,52.53	-	-
190 Investments in Public Sector and Other Undertakings	-	44,00.00	-	44,00.00	9,03,46.05	44,00.00	0.00

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE -Contd.
(Figures in italicas represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year
	Non-Plan	Plan				
		State Plan	State Share of CSS/CP				Total
(₹ in lakh)						
EXPENDITURE HEADS(Capital Account)-(contd.)						
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)						
(e) Capital Account of Energy-						
4801 Capital Outlay on Power Projects-						
01 Hydel Generation-						
Narmada Project-						
35 Narmada Project Unit III(Power)						
799 Suspense	-	-	-	-	-2,42.32	-
Power Scheme	-	-	-	-	81,25.34	-
Advances to be recovered from other Government and Agencies for Common Works	-	-	-	-	-7,83,19.48	-
Narmada Hydro Electric Scheme	-	-	-	-	3.73	-
Total-Narmada Project Unit III(Power)	-	44,00.00	-	44,00.00	2,32,23.39	44,00.00
001 Direction and Administration	-	-	-	-	6.82	-
052 Machinery and Equipment	-	-	-	-	0.01	-
800 Other expenditure	-	-	-	-	90.15	-
Total-01	-	44,00.00	-	44,00.00	2,33,20.37	44,00.00
02 Thermal Power Generation-						
190 Investments in Public Sector and Other Undertakings-						
Torrent Power Limited	-	-	-	-	11,73.21	-
800 Other expenditure-						
Other works each costing ₹ 10 crore and less	-	-	-	-	40.96	-
Total-02	-	-	-	-	12,14.17	-
04 Diesel/Gas Power Generation-						
190 Investments in Public Sector and Other Undertakings	-	-	-	-	5,00.00	-
Total-04	-	-	-	-	5,00.00	-

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE -Contd.
(Figures in italicas represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year	
	Non-Plan	Plan	Total				
		State Plan	State Share of CSS/CP				
(₹ in lakh)							
EXPENDITURE HEADS(Capital Account)-(contd.)							
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)							
(e) Capital Account of Energy-							
4801 Capital Outlay on Power Projects-							
05 Transmission and Distribution-							
190 Investments in Public Sector and Other Undertakings	-	6,91,25.97	-	6,91,25.97	45,46,99.09	3,97,97.46	73.69
800 Other expenditure					36.14	-	
Total-05	-	6,91,25.97	-	6,91,25.97	45,47,35.23	3,97,97.46	73.69
6 Rural Electrification							
190 Investments in Public Sector and Other Undertakings	-	-	-	-	6,12,04.30	-	
796 Tribal Area Sub Plan	-	-	-	-	1,69,00.00	-	
Total-06	-	-	-	-	7,81,04.30	-	
35 Narmada Project Unit III(Power)							
190 Investments in Public Sector and other undertakings	-	-	-	-	22,00.00	44,00.00	-100.00
80 General-							
004 Research and Development- Power Development	-	-	-	-	22.44	-	
190 Investments in Public Sector and Other Undertakings	-	-	-	-	59,80.00	-	
Total-80	-	-	-	-	82,02.44	44,00.00	-100.00
Total-4801	-	7,35,25.97	-	7,35,25.97	56,60,76.51	4,41,97.46	66.36
4802 Capital Outlay on Petroleum-							
02 Refining and Marketing of Oil and Gas-							
190 Investments in Public Sector and Other Undertakings- Other works each costing ₹ 10 crore and less	-	-	-	-	8.60	-	
Total-190	-	-	-	-	8.60	-	

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE -Contd.
(Figures in italicas represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year
	Non-Plan	Plan	Total			
		State Plan of CSS/CP	State Share			
(₹ in lakh)						
EXPENDITURE HEADS(Capital Account)-(contd.)						
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)						
(e) Capital Account of Energy-						
4802 Capital Outlay on Petroleum-						
02 Refining and Marketing of Oil and Gas-						
Total-02	-	-	-	8.60	-	
Total-4802	-	-	-	8.60	-	
Total-(e)-Capital Account of Energy	-	7,35,25.97	-	56,60,85.11	4,41,97.46	66.36
(f) Capital Account of Industry and Minerals-						
4851 Capital Account of Industry and Minerals-(contd.)						
101 Industrial Estates-						
Industrial Estate set-up by Government	-	-	-	67.86	-	
Capital contribution in Industrial Estates set-up by private agencies	-	-	-	10.91	-	
Total-101	-	-	-	78.77	-	
102 Small Scale Industries-						
Gujarat State Small Industries Corporation	-	-	-	2,21.88	-	
Rural Industries Marketing Institution for Cottage Industries	-	-	-	72.46	-	
Other works each costing ₹ 10 crore and less	-	3.09	-	5,54.35	1,09.70	-97.18
Total-102	-	3.09	-	8,48.69	1,09.70	-97.18
103 Handloom Industries	-	-	-	7,67.06	-	
104 Handicraft Industries	-	-	-	3,09.85	-	
107 Sericulture Industries	-	-	-	1.41	-	

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE -Contd.

(Figures in italicas represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year	
	Non-Plan	Plan	Total				
	State	Plan State Share of CSS/CP					
(₹ in lakh)							
EXPENDITURE HEADS(Capital Account)-(contd.)							
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)							
(f) Capital Account of Industry and Minerals-							
4851 Capital Account of Industry and Minerals-(contd.)							
191 Industrial Co-operatives-							
Investments in Industrial Co-operatives (Including district level Association)	-	1.09	-	1.09	5,82.71	-2.28	-147.81
195 Industrial Co-operatives-	-	1.44	-	1.44	8.71	-0.27	-633.33
200 Other Village Industries-							
Share Capital contribution to Gujarat State Leather Industries Development Corporation	-	-	-	-	1,55.17	-	
Other works each costing ₹ 10 crore and less	-	-	-	-	34.10	-	
Total-200	-	2.53	-	2.53	18,59.01	-2.55	-199.22
796 Tribal Area Sub-Plan	-	58.52	-	58.52	4,30.34	58.99	-0.80
800 Other expenditure	-	-	-	-	99.23	11.57	-100.00
Total-4851	-	64.14	-	64.14	33,16.04	1,77.71	-63.91
4852 Capital Outlay on Iron and Steel Industries-							
02 Manufacture-							
800 Other expenditure- Iron and Steel	-	-	-	-	0.09	-	
Total-02	-	-	-	-	0.09	-	
Total-4852	-	-	-	-	0.09	-	
4853 Capital Outlay on Non-ferrous Mining and Metallurgical Industries-							
01 Mineral Exploration and Development-							
004 Research and Development- Other works each costing ₹ 10 crore and less	-	3,50.00	-	3,50.00	8,30.53	4,39.40	-20.35

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) or Decrease (-) during the year
	Non-Plan	Plan	Total			
		State Plan of CSS/CP	State Share			
(₹ in lakh)						
EXPENDITURE HEADS(Capital Account)-(contd.)						
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)						
(f) Capital Account of Industry and Minerals-						
4853 Capital Outlay on Non-ferrous Mining and Metallurgical Industries-						
01 Mineral Exploration and Development-						
190 Investments in Public Sector and Other Undertakings-						
Gujarat State Mineral Development Corporation Limited						
	-	-	-	3,18.00	-	
Total-01	-	3,50.00	-	3,50.00	11,48.53	4,39.40
Total-4853	-	3,50.00	-	3,50.00	11,48.53	4,39.40
4854 Capital Outlay on Cement and Non-Metallic Mineral Industries-						
01 Cement-						
190 Investments in Public Sector and Other Undertakings-						
Other works each costing ₹ 10 crore and less						
	-	-	-	1.60	-	
Total-190	-	-	-	1.60	-	
Total-01	-	-	-	1.60	-	
Total-4854	-	-	-	1.60	-	
4856 Capital Outlay on Petrochemical Industries-						
190 Investments in Public Sector and Other Undertakings-						
Investment in Gujarat State Petrochemicals Company Limited						
	-	5,00,00.00	-	5,00,00.00	6,47,67.11	28,42.00
Total-4856	-	5,00,00.00	-	5,00,00.00	6,47,67.11	28,42.00
					1659.32	

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE -Contd.

(Figures in italicas represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year
	Non-Plan	Plan	Total			
		State Plan	State Share of CSS/CP			
(₹ in lakh)						
EXPENDITURE HEADS(Capital Account)-(contd.)						
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)						
(f) Capital Account of Industry and Minerals-						
4857 Capital Outlay on Chemical and Pharmaceutical Industries-						
01 Chemical and Pesticides Industries-						
190 Investments in Public Sector and Other Undertakings-						
Share Capital Contribution to Tata Chemicals						
	-	-	-	0.61	-	
Total-01	-	-	-	0.61	-	
Total-4857	-	-	-	0.61	-	
4858 Capital Outlay on Engineering Industries-						
04 Ship-Building Industries-						
004 Research and Development-						
Compensation to Government of India for taking over M/s. Alcock Ashdown Company Limited						
	-	-	-	25.00	-	
Total-04	-	-	-	25.00	-	
60 Other Engineering Industries-						
190 Investments in Public Sector and Other Undertakings-						
Investment in Gujarat Tractor Corporation Limited						
	-	-	-	15,30.20	-	
Investment in Gujarat State Construction Corporation						
	-	-	-	5,00.00	-	
Other works each costing ₹ 10 crore and less						
	-	-	-	25.03	-	
Total-190	-	-	-	20,55.23	-	
800 Other expenditure-						
Light Engineering Industries						
	-	-	-	-2.08	-	
Total-60	-	-	-	20,53.15	-	
Total-4858	-	-	-	20,78.15	-	

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.
(Figures in italicas represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year
	Non-Plan	Plan				
		State Plan	State Share of CSS/CP				Total
(₹ in lakh)						
EXPENDITURE HEADS(Capital Account)-(contd.)						
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)						
(f) Capital Account of Industry and Minerals-						
4859 Capital Outlay on Telecommunication and Electronic Industries-						
02 Electronics-						
190 Investment in Pubic Sector and Other Undertakings- Gujarat Communications and Electronics Development Corporation	-	-	-	-	12,45.00	-
Total-190	-	-	-	-	12,45.00	-
Total-02	-	-	-	-	12,45.00	-
Total-4859	-	-	-	-	12,45.00	-
4860 Capital Outlay on Consumer Industries-						
01 Textiles-						
190 Investment in Pubic Sector and Other Undertakings- Gujarat State Textiles Corporation Limited	-	-	-	-	87,00.55	-
Other works each costing ₹ 10 crore and less	-	-	-	-	20,54.00	-
Total-190	-	-	-	-	1,07,54.55	-
195 Co-operative Spinning Mills- Spinning Mills	-	-	-	-	2,20.79	-
Total-01	-	-	-	-	1,09,75.34	-
04 Sugar-						
195 Co-operative Sugar Mills- Sugar Factories	-	-	-	-	42,81.18	-
796 Tribal Area Sub-Plan	-	-	-	-	49,20.53	-
Total-04	-	-	-	-	92,01.71	-

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE -Contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year
	Non-Plan	Plan	Total			
		State Plan of CSS/CP	State Share			
(₹ in lakh)						
EXPENDITURE HEADS(Capital Account)-(contd.)						
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)						
(f) Capital Account of Industry and Minerals-						
4860 Capital Outlay on Consumer Industries-						
05 Paper and Newsprint-						
800 Other expenditure-						
Paper	-	-	-	-	9.87	-
Total-05	-	-	-	-	9.87	-
60 Others-						
600 Others-						
Ceramics	-	-	-	-	0.25	-
Other Industries	-	-	-	-	1.13	-
Tea	-	-	-	-	0.04	-
Total-600	-	-	-	-	1.42	-
Total-60	-	-	-	-	1.42	-
Total-4860	-	-	-	-	2,01,88.34	-
4875 Capital Outlay on Other Industries-						
60 Other Industries-						
800 Other expenditure					2.41	-
Total-60	-	-	-	-	2.41	-
Total-4875	-	-	-	-	2.41	-
4885 Other Capital Outlay on Industries and Minerals-						
01 Investments in Industrial Financial Institutions-						
190 Investments in Public Sector and Other Undertakings-						
Gujarat State Financial Corporation	-	-	-	-	97,11.72	-
Share Capital Contribution to Gujarat State Investment Limited	-	-	-	-	2,42,83.36	-

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year
	Non-Plan	Plan	Total			
		State Plan	State Share of CSS/CP			
(' ₹ in lakh)						
EXPENDITURE HEADS(Capital Account)-(contd.)						
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)						
(f) Capital Account of Industry and Minerals-						
4885 Other Capital Outlay on Industries and Minerals-						
01 Investments in Industrial Financial Institutions-						
190 Investments in Public Sector and Other Undertakings-						
Gujarat Industrial Investment Corporation	-	-	-	-	2,50,67.20	-
Gujarat Growth Centres Development Corporation	-	-	-	-	11,31.64	-
Other works each costing ₹ 10 crore and less	-	-	-	-	1,16,32.07	-
Total-190	-	-	-	-	7,18,25.99	-
200 Other Investments	-	-	-	-	5,19.97	-
796 Tribal Area Sub-Plan	-	-1.76	-	-1.76	4,23.71	-3.11
Total-01	-	-1.76	-	-1.76	7,27,69.67	-3.11
60 Others-						
796 Tribal Area Sub-Plan	-	-	-	-	1.70	-
Total-796	-	-	-	-	1.70	-
800 Other expenditure-						
Education, Research and Training	-	-	-	-	33.24	-
Industrial areas and Satellite Townships	-	-	-	-	80.30	-
Share Capital to Industrial Co-operatives and Package Scheme	-	-	-	-	16.31	-
Share Capital Contribution to Co-operative Spinning Mills	-	-	-	-	1,52.09	-
East Wing	-	-	-	-	3,53.46	-
West Wing	-	-	-	-	2,46.31	-

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE -Contd.

(Figures in italicas represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year	
	Non-Plan	Plan					Total
		State Plan	State Share of CSS/CP				
(₹ in lakh)							
EXPENDITURE HEADS(Capital Account)-(contd.)							
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)							
(f) Capital Account of Industry and Minerals-							
4885 Other Capital Outlay on Industries and Minerals-							
60 Others-							
800 Other expenditure-							
Other works each costing ₹ 10 crore and less	-	-	-	-	3,80.55	-	
Total-800	-	-	-	-	12,62.26	-	
Total-60	-	-	-	-	12,63.96	-	
Total-4885	-	-1.76	-	-1.76	7,40,33.63	-3.11	
Total-(f)-Capital Account of Industry and Minerals	-	5,04,12.38	-	5,04,12.38	16,67,81.51	34,56.00	
(g) Capital Account of Transport-							
5051 Capital Outlay on Ports and Light Houses-							
01 Major Ports-							
001 Direction and Administration							
Total-01	-	-	-	-	1,79.35	-	
02 Minor Ports-	-	-	-	-	1,79.35	-	
200 Other Small Ports-							
Development of Minor Ports-I-	-	-	-	-	25.00	-	
Construction of docks,berths and jetties-	-	-	-	-	-	-	
Construction of lockgate at Bhavnagar	-	1,39.84	-	1,39.84	9,05.14	-	
Improving lockgate working at Bhavnagar	-	-	-	-	33.14	-	

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE -Contd.

(Figures in italicas represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) or Decrease (-) during the year	
	Non-Plan	Plan					Total
		State	Plan State Share of CSS/CP				
(₹ in lakh)							
EXPENDITURE HEADS(Capital Account)-(contd.)							
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)							
(g) Capital Account of Transport-							
5051 Capital Outlay on Ports and Light Houses-							
02 Minor Ports-							
200 Other Small Ports-							
Dry Cargo berth at Okha	-			75.44	-		
Development of all weather port/firs part of break water at Porbandar	-			27.62	-		
Development of Porbandar Port as an all weather port	-			13,14.09	-		
Construction of docks,berth and jetties	-			27,66.11	-		
II Port Equipment and Machinery	-			1,09.33	-		
III Floating Craft	-			2,95.99	-		
IV Other expenditure	-			43,67.41	-		
V Dredger and dredging	-			7,17.75	-		
VI New works financed from Port Reserve Fund	-			68.27	-		
VII Appropriation to Port Development Fund	-			1,40.00	-		
VIII Ferry services-Inland Water Transport facilities at various ports-requisition of one grab dredger and three hopper burges	-			2,11.75	-		
IX Development of Deep Sea Fisheries Harbour Okha	-			1,25.00	-		

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE -Contd.
(Figures in italicas represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year
	Non-Plan	Plan	Total			
		State Plan of CSS/CP	State Share			
(* ₹ in lakh)						
EXPENDITURE HEADS(Capital Account)-(contd.)						
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)						
(g) Capital Account of Transport-						
5051 Capital Outlay on Ports and Light Houses-						
02 Minor Ports-						
200 Other Small Ports-						
Fisheries Terminal Project at Jakhau	-	-	-	12,78.00	-	
Water Supply Scheme for Fisheries Terminal Project at Jakhau	-	-	-	35.00	-	
Extention of Fisheries Harbour Mangrole	-	-	-	5,65.28	-	
Maintanance and repairs of various construction made under the World Bank Project	-	-	-	1,90.00	-	
Expansion of Fisheries Harbour at Mangrole	-	-	-	4,96.30	-	
Providing landing and berthing facilities for various fishing crafts in traditional fisheries	-	-	-	49.00	-	
Construction of brakish Water wall at Veraval Fisheries Harbour	-	-	-	12,66.44	8,31.35	-100.00
Other works each costing ₹ 10 crore and less	-	-	-	13,60.22	-	
Total-200	-	1,39.84	-	1,39.84	1,64,22.28	8,31.35
800 Other expenditure-	-	1,00,00.00	-	1,00,00.00	-	
911 Dedcut Recoveries of overpaymen	-	-0.02	-	-0.02	-	
797 Transfer to/from Reserve Funds and Deposit Accounts	-	-	-	-462.51	-	
Total-02	-	1,01,39.82	-	1,01,39.82	1,59,59.77	1118.95

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE -Contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year
	Non-Plan	Plan	Total			
		State Plan	State Share of CSS/CP			
(' ₹ in lakh)						
EXPENDITURE HEADS(Capital Account)-(contd.)						
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)						
(g) Capital Account of Transport-(contd.)						
5051 Capital Outlay on Ports and Light Houses-(concltd.)						
03 Light Houses and Lightships						
103 Construction and Development of other Navigational aids	-	-	-	32.92	-	
Total-03	-	-	-	32.92	-	
80 General-						
190 Investments in Public Sector and Other Undertakings- Financial Assistance to Gujarat Maritime Board Development of Pipavav Port	-	-	-	19,00.00	-	
Total-80	-	-	-	19,00.00	-	
Total-5051	-	1,01,39.82	-	1,01,39.82	2,80,72.02	1118.95
5052 Capital Outlay on Shipping-						
80 General-						
800 Other expenditure- Port services-Inland Water Transport facilities at various ports	-	-	-	18.05	-	
Total-80	-	-	-	18.05	-	
Total-5052	-	-	-	18.05	-	
5053 Capital Outlay on Civil Aviation-						
02 Air Ports-						
102 Aerodromes	-	-	-	10,30.50	0.50	-100.00
Total-02	-	-	-	10,30.50	0.50	-100.00
60 Other Aeronautical Services-						
101 Communication	-	-	-	22,68.87	-	
Strengthening & Development of Air strip at Amrel	-	-	-	3,51.28	2,17.78	-100.00
Other works each costing ₹ 10 crore and less	-	21,51.73	-	21,51.73	11,04.08	94.89
Total-60	-	21,51.73	-	21,51.73	58,75.96	62.78

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE -Contd.
(Figures in italicas represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year		
	Non-Plan	Plan					Total	
		State	Plan State Share of CSS/CP					Total
(₹ in lakh)								
EXPENDITURE HEADS(Capital Account)-(contd.)								
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)								
(g) Capital Account of Transport-(contd.)								
5053 Capital Outlay on Civil Aviation-(concltd.)								
80 General-	-	-	-	-	17,17.73	14,50.10	-100.00	
800 Other expenditure	-	-	-	-	17,17.73	14,50.10	-100.00	
Total-80	-	-	-	-	-	-	-	
Total-5053	-	21,51.73	-	21,51.73	86,24.19	27,72.46	-22.39	
5054 Capital Outlay on Roads and Bridges-								
01 National Highway-								
337 Roads Works								
Strengthening of road and rehabilitation of major bridge from KM 63/700 to 72/400 (RHS, down lane section to A'bad -Bagodara Rajkot road of NH-8-A.	-	5,84.87	-	5,84.87	5,84.87	-	-	
stg to Km 171/0 to 182/0(up lane)& Km 171/0 to 175/0 (down lane) of NH 8A section chotila -Bamanbore	-	-	-	-	2,99,13.83	-	-	
Stg to KM 72/4 to 85/8 of N.H. 8A (up & Down lane) Section Bagodara Limbdi	-	-	-	-	9,70.46	-	-	
Stg to KM 100 to 115 of N.H. 8A(up & Down lane) Section Bagodara- Sayla	-	-	-	-	9,63.33	-	-	
Other works each costing ₹ 10 crore and less	-	5.44	-	5.44	1,40.93	36,04.87	5,99.18	-76.48
Total-337	-	7,25.80	-	7,31.24	3,60,37.36	20,77.33	-64.80	
190 Investment in Public Sector and other Undertakings-	-	-	-	-	10,97.21	-	-	
Gujarat National Highway Company Limited	-	-	-	-	-	-	-	
Total-01	-	7,25.80	-	7,31.24	3,71,34.57	20,77.33	-64.80	

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.
(Figures in italicas represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year
	Non-Plan	Plan				
		State Plan	State Share of CSS/CP			
			Total			
						(` ₹ in lakh)
EXPENDITURE HEADS(Capital Account)-(contd.)						
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)						
(g) Capital Account of Transport-(contd.)						
5054 Capital Outlay on Roads and Bridges-						
02 Strategic and Border Roads-						
800 Other expenditure	-	-	-	-	1,57.59	-
Total-02	-	-	-	-	1,57.59	-
03 State Highways-						
101 Bridges-						
Strengthening Pandhro Road (km 0/0 to 20/0)	-	-	-	-	31,15.32	-
Const.of Bridge with Approach at Porbandar	-	-	-	-	14,43.10	4,58.08 -100.00
Constructing bridge across river Dhadhar Karjan Umej-Mahuva Road	-	3,01.20	-	3,01.20	7,57.45	3,32.23 -9.34
Constructing bridge across river surya or Jarod-Raval Waghodia Road, Dist-Vadodara	-	1,65.84	-	1,65.84	3,47.65	1,71.68 -3.40
Construction of Bridge on Rangholi River on Noghanvadar-Sanosara-Dhola Road	-	4,35.28	-	4,35.28	8,96.25	4,59.88 -5.35
Construction of two major bridges on Shedhavadar to Liliya section of Savarkundla Ranghola road (Bhambhali bridge)	-	56.47	-	56.47	1,54.79	98.32 -42.57
Const. a bridge on Kolykhadi Tokarwadi & Ramdatikhadi on Sanjan nagari road	-	1,07.84	-	1,07.84	2,12.90	1,05.06 2.65
Construction of High level bridge with approach on Visavadar Satadhar Sasan road	-	1,57.15	-	1,57.15	1,57.15	-

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE -Contd.
(Figures in italicas represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year
	Non-Plan	Plan	Total			
		State Plan State Share of CSS/CP				
(₹ in lakh)						
EXPENDITURE HEADS(Capital Account)-(contd.)						
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)						
(g) Capital Account of Transport-(contd.)						
5054 Capital Outlay on Roads and Bridges-						
03 State Highways-						
101 Bridges-						
Construction of Major Bridge on Dhanitra-Karasana-Samali Road.	-	46.72	-	46.72	46.72	-
Construction of Major Bridge on existing dips on Shehra-Bhensal-Vaghiipur Road.	-	61.48	-	61.48	61.48	-
Other works each costing ₹ 10 crore and less	-	28,89.17	-	28,89.17	2,69,12.23	28,10.43
Works projects on which no expenditure has been incurred during the last five years	-	-	-	-	59,37.15	-
Total-101	-	42,21.15	-	42,21.15	4,00,42.19	44,35.68
190 Investment in Public Sector and Other Undertakings	-	9,53.10	-	9,53.10	3,18,38.10	1,11,54.22
337 Road Works-						
Widening and strengthening of road Sanand Bavla Road Km 6/1 to 16/500 (Taluka to Taluka)	-	2,10.18	-	2,10.18	10,15.29	7,12.04
Stng. Vadodara-Wadhodia road S.H. 158 50% + 25% +25%	-	0.66	-	0.66	0.66	7,95.48
Improvement & Strengthening of Urbar Roads Fulki-Patdi- Kharaghoda Road Km 15/0 to 12/0	-	-	-	-	9,76.44	4,89.54
Improvement & Strengthening of Urbar Roads Surendranagar-Dudhrej-Malvan-Patdi-Becharaji Road Km 55/0 to 61/0	-	-	-	-	6,80.40	3,41.64

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE -Contd.
(Figures in italicas represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year	
	Non-Plan	Plan	Total				
		State Plan State Share of CSS/CP					
(₹ in lakh)							
EXPENDITURE HEADS(Capital Account)-(contd.)							
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)							
(g) Capital Account of Transport-(contd.)							
5054 Capital Outlay on Roads and Bridges-(contd.)							
03 State Highways-(contd.)							
337 Road Works-							
Upgrading to National Highway N-E Pipavav Rajula Savar Kundla Lathi Botad and Sayla Distt. Amreli Section 5 Chavan Lathi Amreli road KM 12/0 to 29/5 & by pass Km 0/0 to 3/0 Section 5	-	71.34	-	71.34	10,51.67	5,31.00	-86.56
Upgrading of pipavav N.H. 8E Rajula Savar Kundla Lathi Botad and Sayla Road Distt. Amreli Section Amreli Savarkundla Rajula road 1/0 to 30/0 Amreli bypass Km 3/0 to 7/6 Section 4	-	6,25.52	-	6,25.52	35,14.91	28,85.89	-78.32
Strengthening Waghai Saputara road Km 61/00 to 113/0 joining Tourist place Saputara & Internal Road	-	-	4,63.38	4,63.38	5,77.39	-	
Upgradation of Ankleshwar, Valia netrang Road KM 43/0 to 57/2	-	-	-	-	15,95.79	14,99.72	-100.00
Strng. of Imp road joining Taluka to Taluka Gambhoi Harsod Road	-	2,32.55	-	2,32.55	5,64.10	2,01.40	15.47
Const. of Bridge across River Shedhi near Village Dakor	-	23.62	-	23.62	3,15.65	1,43.73	-83.57
Raising and Const. of Dholaka Rasikpura Kheda	-	4,85.71	-	4,85.71	17,89.10	12,13.57	-59.98
Widening to Patan Dunawada Road	-	1,67.68	-	1,67.68	5,17.59	3,05.42	-45.10

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.

(Figures in italicas represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year
	Non-Plan	Plan				
		State	Plan State Share of CSS/CP	Total		
(₹ in lakh)						
EXPENDITURE HEADS(Capital Account)-(contd.)						
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)						
(g) Capital Account of Transport-(contd.)						
5054 Capital Outlay on Roads and Bridges-(contd.)						
03 State Highways-(contd.)						
337 Road Works-						
Widening and streng. Harij Totana Road Km 8/0 to 11/300	-	1,03.35	-	1,03.35	6,08.69	3,27.66 -68.46
Widening and Imp.of road arround Metro cities	-	2,94.37	-	2,94.37	19,69.28	16,27.34 -81.91
Widening to two lane and Dholaviraplace ChiotdRapar Lodrani Dholavira	-	1,40.06	-	1,40.06	18,08.48	12,72.41 -88.99
Widening to 3.0 mt. To 7.0 mt. Bhuj Lakhapat Road	-	-	-	-	6,67.95	6,16.16 -100.00
Streng to Bhuj-Khavda Kunverbet road 70/0 to 76/0	-	2,12.81	-	2,12.81	3,37.61	-
Const. of missing Link from Jakhau tc Charopadi Road Km 0/0 to 18/510	-	1,08.56	-	1,08.56	5,17.80	3,83.07 -71.66
Improvement widening & strengthening sartej, Rakanpur Industrial area	-	-	-	-	5,32.32	-
Road joining N.H. 8.C. SEZ GIDC Gandhinagar	-	-	-	-	5,36.90	-
Pragatipath-1 Development high speed corridoor bt section Chhaida-Paliyad-Botad road 26/2 to 52/3	-	-	-	-	10,46.55	10,42.22 -100.00
Widening & strengthening to Vesma Marol Umbharat road km 0/0 to 27/6 (km 5/0 to 14/3) Anish Construction Company	-	1,24.16	-	1,24.16	2,74.60	53.78 130.87

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.

(Figures in italicas represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year
	Non-Plan	Plan	Total			
		State Plan	State Share of CSS/CP			
(₹ in lakh)						
EXPENDITURE HEADS(Capital Account)-(contd.)						
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)						
(g) Capital Account of Transport-(contd.)						
5054 Capital Outlay on Roads and Bridges-(contd.)						
03 State Highways-(contd.)						
337 Road Works-						
Construction of Bye pass road around Godhra town km 0/0 to 9/600	-	4.91	-	4.91	12,71.30	8,73.38 -99.44
Constn. of Diversion near Champaner in Panchmahal District	-	23,52.34	-	23,52.34	34,23.49	10,02.01 134.76
Upgradation of Dabhoi-Tilakwada Road, Dist. Narmada Km. 50/0 to 68/2 under Pragati Path Yojana.	-	-	-	-	7,24.30	-
Pragatipath Yojana No.1 - Development of High - speed corridor between section in Chhaida - Paliad - Botad - Km. 75/2 to 96/0	-	-	-	-	19,24.04	9,18.98 -100.00
Improvement of Borsad Pamol Khadol Roac Km. 0/0 to 2/0	-	-	-	-	1,68.36	-
Construction of High Speed Corridor Pragati Path No. 4 Nadiad Dakor Pali Road, Km. 71/0to 86/0	-	18.30	-	18.30	9,75.91	1,14.78 -84.06
Strengthening of Ankleshwar-Walia-Netrang-Dediapada Road Km. 32/0 to 42/0	-	-	5,63.97	5,63.97	8,91.05	1,40.31 301.95
Strengtening of Ankleshwar-Hansol-Sahol Road Km. 33/2 to 72/6	-	-	-	-	4,93.98	2,02.60 -100.00
Improvement & Strengthening of Rural Road: NABARD Pkg. 1,Himmatnagar	-	-	-	-	1,90.48	-

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE -Contd.

(Figures in italicas represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year
	Non-Plan	Plan	Total			
		State Plan State Share of CSS/CP				
(₹ in lakh)						
EXPENDITURE HEADS(Capital Account)-(contd.)						
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)						
(g) Capital Account of Transport-(contd.)						
5054 Capital Outlay on Roads and Bridges-(contd.)						
03 State Highways-(contd.)						
337 Road Works-						
Improvement & Strengthening of Rural Road NABARD Pkg. 2,Himmatnagar	-			2,27.38	-	
Construction of High Speed Corridor Pragati Path No.4 Nadiad Dakor Pali Road Km.57/6 to 71/0	-			10,24.80	-	
GSHP/RMC/11-Falla-Jamnagar Road	-			25,72.80	-	
GSHP-12 Viramgam Dhranghdra Halvad road	-			1,08,19.95	-	
Phase II/A GSHP-7 Godhra Shamlaji road IRCON	-			1,85,26.76	-	
Construction of Supervision consultancy for the project road of the state highway project	-			24,60.25	-	
GSHP-8 Ladvel Dakor road	-			92,50.02	-	
Phase II-B-GSHP 9A- Vadodara-Padra-Jambusar Rd	-			31,02.21	0.07	-100.00
GSHP 98 - Bharuch - Dahej Road	-			19,59.36	-	
GSHP/10 - Rajkot - Morbi Road	-			52,80.03	2,63.59	-100.00
Upgradation of long distance corridor connector under Pragatipath Yojana - Kheralu-Satalasna Road Km. 45/0 to 71/0	-			7,11.25	-	

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE -Contd.

(Figures in italicas represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year
	Non-Plan	Plan	Total			
		State Plan of CSS/CP	State Share of CSS/CP			
(₹ in lakh)						
EXPENDITURE HEADS(Capital Account)-(contd.)						
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)						
(g) Capital Account of Transport-(contd.)						
5054 Capital Outlay on Roads and Bridges-(contd.)						
03 State Highways-(contd.)						
337 Road Works-(contd.)						
Widening and strengthening of State Highway Bagodara- Dholaka S.H. and Vataman Pipli Road S.H. GSHP/13 - BBP NO. 416/43	-	-	-	-	32,67.60	-
Upgradation of long distance corridor connector under Pragatipath Yojana - Siddhapur - Kheralu road - Km. 4/4 to 25/2	-	-	-	-	7,76.54	-
Improvement / Upgradation of Roads connecting Industrial Centre of Sutrapada/ Dhamlej Road	-	1,83.81	-	1,83.81	6,97.17	5,13.36 -64.19
Improvement and strengthening of Road Joining Talluka to Taluka Sanand Bavla Road K.M. 6/1 to 16/500.	-	-	-	-	8,05.11	8,05.11 -100.00
Wide. and Impro. of Road Arrpch of Mertopolitin City A'bad Ghuma-Sanand Road. K.M. 16/4 to 25/2.	-	3,70.75	-	3,70.75	14,82.26	11,11.51 -66.64
Wide & Impro. of Road Arrpch of Metropolitan city A'bad-Thaltej-Shilaj-Racharada Road. Joining Kalal Sanand Road. K.M. 0/0 to 8/335	-	4,42.65	-	4,42.65	12,65.09	8,22.44 -46.18
Strnth. to Limbadi-Ranpur-Botad Road. S.H.38. K.M. 31/150 to 41/200.	-	-	1,13.50	1,13.50	7,26.13	6,12.63 -81.47
Widen. & Strnth. Bavala-Rasam-Kavitha Road. K.M. 0/0 to 9/2.	-	-	2,00.18	2,00.18	4,78.30	2,78.12 -28.02

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE -Contd.

(Figures in italicas represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year
	Non-Plan	Plan	Total			
	State	Plan State Share of CSS/CP				
(₹ in lakh)						
EXPENDITURE HEADS(Capital Account)-(contd.)						
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)						
(g) Capital Account of Transport-(contd.)						
5054 Capital Outlay on Roads and Bridges-(contd.)						
03 State Highways-(contd.)						
337 Road Works-(contd.)						
Up gradation of section of State Highway Prone to Submergence to All weather Road Section: Viramgam-Mandal-Dasada Road (S.H. No. 18) Km. 83/830 to 84/610 (Mandal Bridge & Approaches)	-	3,01.49	-	3,01.49	4,12.60	1,11.11 171.34
Improvement widening & strengthening of Koth-Arnej-Jawaraj-Gundi Road KM. 3/5 to 14/6	-	-	2,78.34	2,78.34	6,36.02	3,57.68 -22.18
Improvement widening & strengthening & Furnishing Sanad-Bavala-Dholka-Kheda Road Km.4/0 to 12/0, 13/0 to 17/0 & 26/0 to 31/6.	-	-	5,42.70	5,42.70	9,56.54	4,13.84 31.14
Vikspath Phase-V Sanad-Chekhala-Kadi Road Km. 1/2 to 2/8.	-	38.63	-	38.63	2,26.57	1,87.94 -79.45
Vikashpath Phase-V Widening & strengthening, Bavla-Dholka Road Km. 1/0 to 3/0 & 12/0 to 13/0	-	2,25.30	-	2,25.30	3,42.94	1,17.64 91.52
Taluka to Taluka Strengthening of A'bad-Sanad-Sokli-Viramgam Road. (Sokali Diversion).	-	13.60	-	13.60	1,22.49	1,08.89 -87.51
Standard Two Lane Improv Widen., Strnth & Furnishing Bavla-Dholka Road. K.M. 3/0 to 9/8.	-	4,97.71	-	4,97.71	7,19.67	2,21.96 124.23
Four laning of Vadodara Vaghodia road	-	13,60.88	-	13,60.88	19,74.10	6,13.22 121.92

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE -Contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year	
	Non-Plan	Plan					Total
		State	Plan State Share of CSS/CP				
(₹ in lakh)							
EXPENDITURE HEADS(Capital Account)-(contd.)							
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)							
(g) Capital Account of Transport-(contd.)							
5054 Capital Outlay on Roads and Bridges-(contd.)							
03 State Highways-(contd.)							
337 Road Works-(contd.)							
Widening & stg. of Kharel, Tankal Rankula Rumla K'veri road 0/0 to 13/2	-	2,76.03	-	2,76.03	4,79.70	2,03.67 35.53	
S.R. to Bagodara Vataman Vasad Road. Km 40/0 to 55/0	-	-	-	-	13,37.90	13,37.90 -100.00	
Widening stg. of Chikhli Vasda Wadhai road Km.11/0 to 61/6	-	-	-	-	5,31.86	5,31.86 -100.00	
Bantwa-Badula -Mahiyari road km.6/0 to 16/0	-	-	0.59	0.59	0.59	-	
Stg. to Tea-pinjarat-Bhandut-Admore road km.0/0 to 10/02	-	-	23.91	23.91	2,58.06	2,34.15 -89.79	
Stg. to Tea-pinjarat-Dihen-Aryan road km.0/0 to 7/8	-	-	25.74	25.74	3,28.52	3,02.78 -91.50	
Stg. of Bari Ranjitnagar pavadagh Halol road Km 2/0 to 14/6	-	-	1,73.60	1,73.60	1,73.60	-	
Stg. of SJK Road km 134/2 to 211/1 Taluka to Taluka	-	-	10.88	10.88	2,45.38	2,34.50 -95.36	
Widening & Impro. of Road around metropolitan city Jahangirpura, Variav Road Km. 8/50 to 21/82	-	-	-	-	6,27.34	6,27.34 -100.00	
Development of Harij Patan Road Km 0/0 to 28/500	-	24,74.26	-	24,74.26	29,65.43	4,91.17 403.75	
Widen. & strg. to R'pur Masali Maghapura road Km 2/0 to 12/500	-	-	92.95	92.95	6,32.98	5,40.03 -82.79	

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE -Contd.
(Figures in italicas represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year
	Non-Plan	Plan	Total			
		State Plan of CSS/CP	State Share			
(' ₹ in lakh)						
EXPENDITURE HEADS(Capital Account)-(contd.)						
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)						
(g) Capital Account of Transport-(contd.)						
5054 Capital Outlay on Roads and Bridges-(contd.)						
03 State Highways-(contd.)						
337 Road Works-(contd.)						
Widening to four lane Bhilad Naroli Road Km 0/0 to 2/4	-	-	4,16.65	4,16.65	6,16.08	1,99.43 108.92
Widening to four lane to Vapi Daman Road	-	-	6,57.07	6,57.07	9,46.17	2,89.10 127.28
48/2 to 53/0 53/5 to 56/0 Tal. to Taluka Pragatipath Dev. of Pipaval to Ambaghata Rd. Sector Ambaghata Danta Ambaji SH No. 56 Km 78/0 to 91/0	-	7,54.70	-	7,54.70	20,20.40	12,65.70 -40.37
Pragatipath providing Approach joining river Shedhi Drain on Nadiad Dakor Pali Road (nr. Village Dakor)	-	3,73.12	-	3,73.12	8,82.63	5,09.51 -26.77
Const. diversion outside Nadiad city joining Nadiad Nadiad Dakor, Nadiad Mem Dabhan dabad & Nadiad Mahudha Kathalal Road	-	84.21	-	84.21	4,97.82	4,13.61 -79.64
Strg. of road under R & B sub Dvn. Kapadwanj joining Taluka to Taluka (Dev.Dhori Dungari Virpur Gandhari Road	-	-	-	-	5,14.19	5,14.19 -100.00
Section of State highway prone to submergence to all weather road section A'bad Mahemdabad Nadiad Rd. Km 33/80 to 34/440	-	1,58.60	-	1,58.60	4,08.47	2,49.87 -36.53

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE -Contd.
(Figures in italicas represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year
	Non-Plan	Plan	Total			
		State Plan State Share of CSS/CP				
(₹ in lakh)						
EXPENDITURE HEADS(Capital Account)-(contd.)						
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)						
(g) Capital Account of Transport-(contd.)						
5054 Capital Outlay on Roads and Bridges-(contd.)						
03 State Highways-(contd.)						
337 Road Works-(contd.)						
Widening & strg. Kadi Kalyan pura under Taluka to taluka Boarder Km 2/050 to 2/800 & km 6/750 to 11	-	-	-	5,00.23	5,00.23	-100.00
Upgradation bridge distance Kheralu Satalanasa road Km of the State to high speed 70/47 to 77/450	-	1,93.51	-	8,42.32	6,48.81	-70.17
Kheralu Sipor Valasana road Km 0/0 to 17/2	-	7,96.46	-	22,14.60	14,18.14	-43.84
Widening in to Lane Kherva	-	1,90.53	-	12,42.82	10,52.29	-81.89
Veda Nardipur road Km. 0/0 to 17/0 Strengthening of Amreli Dhari Kodinar road (SH.No.33) Km 86/2 to 97/2 Pro. 75 mm BBM, 75mm BUSG 37.50mm BUSG 25mm, SDBC Repairing of CD works.	-	20.02	-	2,18.40	1,98.38	-89.91
Strengthening Babra Vasavad road Km 0/0 to 15/0	-	37.04	-	5,58.50	5,21.46	-92.90
Diu Una Tulsisyam Dhari Chalala section chalala to Tulsishyam road (SH No. 104) km 91/0 to 109/4	-	3,87.95	-	6,18.49	2,30.54	68.28
Widening existing two lane to four lane Palaj-Basan Road.	-	12,03.22	-	18,05.97	6,02.75	99.62
Widening existing two lane to four lane Palaj-Basan Road.	-	-	-	9,71.72	9,71.72	-100.00

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE -Contd.
(Figures in italicas represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year	
	Non-Plan	Plan	Total				
		State Plan of CSS/CP	State Share				
(₹ in lakh)							
EXPENDITURE HEADS(Capital Account)-(contd.)							
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)							
(g) Capital Account of Transport-(contd.)							
5054 Capital Outlay on Roads and Bridges-(contd.)							
03 State Highways-(contd.)							
337 Road Works-(contd.)							
Improvement-Widening & Stng. Khatraj-Sedfa-Bhimasan Road.	-	76.41	-	76.41	2,81.77	2,05.36	52.79
Widening two lane to four lane G' nagar-Balva-Mansa Road Km.5/200 to 7/900	-	45.42	-	45.42	3,03.05	2,57.63	-82.37
Widening & Strengthening of Limsi Ran Gurgadh Dwarka Road Km 0/0 to 9/800	-		3,45.87	3,45.87	3,45.87	-	
Widening and strengthning of SH way section into standard two lane width posed on traffic requirement (Phasen wise) - Updradation of Modasar-Kalarani-Kawant road Km 0/0 to 42/0	-	11,78.48	-	11,78.48	11,78.48	-	
Widening & Strengthening of S'kundla Rajula Road, Rajula Bye pass, Hindorana Junction km 32/7 to 69/0, km 0/0 to 2/6 & 1/4 to 3/0 (Section).	-	30,31.09	-	30,31.09	30,31.09	-	
Widening & strenthening Ahwa-Chinchali road Km 0/0 to 6/0 & 6/0 to 37/2 Dist.Dang	-	16,10.79	-	16,10.79	16,10.79	-	
Widening & Streng. to Pethapur-Mahudi Road.	-	5,98.23	-	5,98.23	5,98.23	-	
Imp. & updradation of Ghogha-Tansa road Km 0/0 to 25/7	-	7,40.98	-	7,40.98	7,40.98	-	
Streng. & Widening of two Lane10M. Width of Vallabhipur-Umarala-Dhola-Ranghola Road Km. 0/0 to 27/7.	-	15,85.90	-	15,85.90	15,85.90	-	

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE -Contd.
(Figures in italicas represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year
	Non-Plan	Plan	Total			
		State Plan State Share of CSS/CP				
(₹ in lakh)						
EXPENDITURE HEADS(Capital Account)-(contd.)						
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)						
(g) Capital Account of Transport-(contd.)						
5054 Capital Outlay on Roads and Bridges-(contd.)						
03 State Highways-(contd.)						
337 Road Works-(contd.)						
Modernisation of State Road passing through City under Vikaspath (Gotri-Sevasi-Sindhrot Road).	-	12,11.14	-	12,11.14	12,11.14	-
Upgradation of section of state Highway from submerge section all weather road -Vadodara-Gotri-Sevasi-Sindhrot Road	-	5,27.65	-	5,27.65	5,27.65	-
Widening & Strengthening Dali-Borasd Road Km. 16/0 to 26/0 (10M. Width).	-	7,57.00	-	7,57.00	7,57.00	-
Providing approach joining river shedhi drain on Nadiad Dakor pali road near village , Dakor	-	8,82.64	-	8,82.64	8,82.64	-
Improvement to overtopping section of Nadiad road km. 16/140 to 30/150	-	7,36.38	-	7,36.38	7,36.38	-
Pravasipath stre & wide H'nagar Idar Road Km 4/0 to 27/0(NG)	-	12,96.40	-	12,96.40	12,96.40	-
Widen ing & strg. of Gambhoi Bamana Vankaner Rd. Ch.65/8 to 58/5	-	8,81.56	-	8,81.56	8,81.56	-
Improvement. of Taluka to Taluka on Widening to intermediate lape of Bhuj Deshalpur Nalia Rd.Km. 25/40 to 90/20	-	9,85.39	-	9,85.39	9,85.39	-
Upgradation of Ankleshwar Valia Netrang Dediapada Rd. Km 20/0 to43/0	-	8,91.05	-	8,91.05	8,91.05	-

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE -Contd.

(Figures in italicas represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year
	Non-Plan	Plan	Total			
		State Plan State Share of CSS/CP				
(₹ in lakh)						
EXPENDITURE HEADS(Capital Account)-(contd.)						
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)						
(g) Capital Account of Transport-(contd.)						
5054 Capital Outlay on Roads and Bridges-(contd.)						
03 State Highways-(contd.)						
337 Road Works-(contd.)						
T.K.B.S.N. Road Km 23/2 to 75/0 S'nagar-Dhudhrej-Vana-Malvan-Patdi	-	10,16.15	-	10,16.15	10,16.15	-
Bechraji Rd. Km 78/4 to 80/7,87/0 to 87/5 Wideng. to various road under	-	9,61.48	-	9,61.48	9,61.48	-
Mehsana sub-division package no.1 Const of Mehsana Vijapur Himatnagar	-	11,61.27	-	11,61.27	11,61.27	-
Derol road km98/0 to 147/2	-	5,24.54	-	5,24.54	5,24.54	-
Const. of Pipavav Ambaghata road km 91/0 to 112/510	-	16,98.26	-	16,98.26	16,98.26	-
Pragatipath- Pipavav- Ambaji Aburoad, section Surendranagar Patdi Sami Hārij Road (Viramgam Mandal Dasada Road Km 94/450 to 106/4)	-	6,45.79	-	6,45.79	6,45.79	-
Improvement and strengthenigng of Lunawada Hadoa Vardhari Road Km 2/0 to 24/0	-	7,70.69	-	7,70.69	7,70.69	-
Strengthening of Santrampur-Kadana Dungerpur Road Km 5/91 to 6/25	-	-	-	-	-	-
Strengthening of Satrampur Doli Morva roac Km 0/0 to 33/0	-	8,22.68	-	8,22.68	8,22.68	-
Upgradation of Ankleshwar Valia Dediypada Road km 20/0 to 43/0	-	8,57.81	-	8,57.81	8,57.81	-

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.
(Figures in italicas represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year	
	Non-Plan	Plan	Total				
		State Plan of CSS/CP	State Share				
(' ₹ in lakh)							
EXPENDITURE HEADS(Capital Account)-(contd.)							
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)							
Capital Account of Transport-(contd.)							
(g) Capital Outlay on Roads and Bridges-(contd.)							
5054 State Highways-(concl.)							
Other works each costing ₹ 10 crore and less	-	1,87.10	-	-	-	-	
Works projects on which no expenditure has been incurred during last five years	-	3,06,08.09	49,16.63	3,57,11.82	54,92,81.03	3,90,94.75	
	-	3,29,21.20	40,56.77	3,69,77.97	6,45,92.00	-	
		<i>1,87.10</i>					
Total-337	-	10,45,85.06	1,28,82.73	11,76,54.89 (e)	76,44,03.26	7,96,52.91	47.71
796 TRIBAL AREA SUB-PLAN.							
Upgradation of Dediapada Sagbara Mharashtra Border Road Km. 57/0 to 99/4	-	-	-	-	16,60.09	10,80.35	-100.00
Widening of Himmatnagar-Dhansura-Malpur-Meghraj-Kunol-Tintoi Road Km. 86/15 to 116/500	-	90.98	-	90.98	7,48.68	1,96.31	-53.65
Rmc 37 Vandsa Bajipura road	-	-	-	-	10,81.59	-	
Construction a bridge on river Heran-Kawant Kalarani Modasar Road at nr. Village Khantiyawant	-	1,82.95	-	1,82.95	6,35.58	2,51.61	-27.29
Strengthening of Rajpipla Sisodra road Km 0/0 to 14/0	-	2,33.45	-	2,33.45	4,22.15	1,88.70	23.71
Upgradation of Ankleshwar Valia Netrang-Dediapada road km 55/0 to 72/0	-	1,44.74	-	1,44.74	16,62.69	15,17.95	-90.46
Widening &Streng. & Bridge Approach of Bodeli - C'UdepurRoad Km.45/0 to 53/0, 57/0 to 61/0, 85/4 to 8 & 89/0 to 95/0	-	6,34.54	-	6,34.54	6,34.54	-	

(e) Includes 2.19 lakhs spent out of an advance from the Contingency Fund during 2009-10 and recouped to the Fund during 2010-11

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.
(Figures in italicas represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year
	Non-Plan	Plan	Total			
		State Plan of CSS/CP	State Share			
(' ₹ in lakh)						
EXPENDITURE HEADS(Capital Account)-(contd.)						
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)						
Capital Account of Transport-(contd.)						
(g) Capital Outlay on Roads and Bridges-(contd.)						
5054 State Highways-(concl.)						
796-TRIBAL AREA SUB-PLAN.						
Widening & Streng. Chikhli-Vansda-Waghai Road Km.11/0 to 61/6.	-	26,29.22	-	26,29.22	26,29.22	-
Widening & Streng. Waghai-Ahwa Road Km. 61/6 to 93/0.	-	17,44.53	-	17,44.53	17,44.53	-
Other works each costing ₹ 10 crore and less	-	2,02,44.09	-	2,02,44.09	7,64,64.69	1,57,61.34 28.44
Works projects on which no expenditure has been incurred during last five years	-	-	-	-	36,20.43	-
Total-796	-	2,59,04.50	-	2,59,04.50	9,13,04.19	1,89,96.26 36.37
800 Other expenditure	-	-	-	-	76.59	-
911 Dedcut Recoveries of overpayment	-	-5.63	-	-5.63	-5.63	-
Total-03	-	13,56,58.18	1,28,82.73	14,87,28.01	92,76,58.70	13,25,44.40 12.21
04 District and Other Roads-						
337 Road works	-	-	-	-	21,16.22	-
Strengthening of Melsan-Daduka Road Km 5/0 to 6/50(Phase II)	-	-	-	-	-	-
Imp & Stg. to Rural road sub-dn Palanpur package no. Nabard 26	-	-	-	-	2,00.60	2,00.60 -100.00
Other works each costing ₹ 10 crore and less	-	1.09	-	1.09	13,66.11	12,59.61 -99.91
Total-337	-	1.09	-	1.09	36,82.93	14,60.21 -99.93

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Contd.
(Figures in italicas represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Total	Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year
	Non-Plan	Plan	State Share				
		State Plan	of CSS/CP				
(' ₹ in lakh)							
EXPENDITURE HEADS(Capital Account)-(contd.)							
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)							
Capital Account of Transport-(contd.)							
(g) Capital Outlay on Roads and Bridges-(contd.)							
5054 State Highways-(concl.)							
796 Tribal Area Sub-Plan	-	-	-	-	20,75.79	-	
800 Other expenditure	-	-	-	-	4,13,22.36	-	
Resurfacing Rural Road in Una Satrapada taluka of Junagadh Dist	-	-	-	-	3,21.34	-	
Requirement -Surfacing & strengthening rural road construction under world bankaided scheme 1988 to 1995 package No.BVN/IRREGULARITIES/1 Bodi-PaliyadVinchiya road Km 162/0 to 167/0 & Vallabipur-Pachhegam road km 16/0 to17/0 and Anida approach	-	-	-	-	1,95.34	1,61.27	-100.00
Other works each costing ₹ 10 crore and less	-	24.76	-	24.76	24.76		
Total-800	-	24.76	-	24.76	4,18,39.04	1,61.27	-84.65
Total-04	-	25.85	-	25.85	4,75,97.76	16,21.48	-98.41
80 General-							
797 Transfer to/from Reserve Funds and Deposit Accounts	-	-1,13,62.00	-	-1,13,62.00	-9,95,20.32	-58,07.00	95.66
800 Other expenditure	-	76.98	-	76.98	36,79.30	53.27	44.51
Total-80	-	-1,12,85.02	-	-1,12,85.02	-9,58,41.02	-57,53.73	96.13
		1,92.54					
Total-5054	-	12,51,24.81	1,28,82.73	13,82,00.08	91,67,37.80	13,04,89.48	5.91

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE -Contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) or Decrease (-) during the year	
	Non-Plan	Plan	Total				
		State Plan of CSS/CP	State Share				
(₹ in lakh)							
EXPENDITURE HEADS(Capital Account)-(contd.)							
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)							
Capital Account of Transport-(contd.)							
(g) Capital Outlay on Roads and Bridges-(contd.)							
5055 Capital Outlay on Road Transport-							
Investments in Public Sector							
190 and Other Undertakings-							
Capital Contribution to Gujarat State							
Road Transport Corporation							
	-	15,00.00	-	15,00.00	5,76,81.98	15,00.00	-
Other works each costing ₹ 10 crore and less							
	-		-	-	0.25	-	
	Total-190	15,00.00	-	15,00.00	5,76,82.23	15,00.00	-
	Total-5055	15,00.00	-	15,00.00	5,76,82.23	15,00.00	-
<i>22,05.31</i>							
	Total-(g)-Capital Account of Transport	13,89,16.36	1,28,82.73	15,19,91.63	1,01,11,34.29	13,55,93.79	12.09
 (h) Capital Outlay on Telecommunication Services-							
5225 Local Telephone Systems-							
02 Telephone Exchange (Manual)							
202 Setting up of a New EPABX system and communication Net-work at Gandhinagar							
	-	-	-	-	11.08	-	
	Total-5225	-	-	-	11.08	-	-
	Total-(h)-Capital Account of Communication	-	-	-	11.08	-	-

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE -Contd.
(Figures in italicas represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year	
	Non-Plan	Plan	Total				
		State Plan	State Share of CSS/CP				
(₹ in lakh)							
EXPENDITURE HEADS(Capital Account)-(contd.)							
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)							
Capital Account of Communication							
(i) Capital Account of Science,Technology and Environment-							
5425 Capital Outlay on Other Scientific and Environmental Research-							
800 Other expenditure	-	37.50	-	37.50	22,81.19	4,50.00	-91.67
Total-5425	-	37.50	-	37.50	22,81.19	4,50.00	-91.67
Total-(i)-Capital Account of Science, Technology and Environment	-	37.50	-	37.50	22,81.19	4,50.00	-91.67
(j) Capital Account of General Economic Services- Capital Outlay on Tourism-							
5452 Tourist Infrastructure-							
01							
190 Investments in Public Sector and Other Undertakings- Capital Contribution to the Tourism Corporation of Gujarat Limited	-	18,40.00	-	18,40.00	37,71.99	4,00.00	360.00
Total-190	-	18,40.00	-	18,40.00	37,71.99	4,00.00	360.00
800 Other expenditure- Other schemes each costing '1 crore and less	-	-	-	-	95.03	-	-
Total-01	-	18,40.00	-	18,40.00	20,27.02	4,00.00	360.00
80 General-							
800 Other expenditure	-	-	-	-	0.67	-	-
Total-80	-	-	-	-	0.67	-	-
Total-5452	-	18,40.00	-	18,40.00	38,67.69	4,00.00	360.00

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE -Contd.

(Figures in italicas represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year
	Non-Plan	Plan	Total			
		State Plan	State Share of CSS/CP			
(' ₹ in lakh)						
EXPENDITURE HEADS(Capital Account)-(contd.)						
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)						
Capital Account of Transport-(contd.)						
(j) Investments in General Financial						
5453 Capital Outlay on Foreign Trade and Export Promotion-						
80 General-						
190 Investments in Public Sector and Other Undertakings-						
Export Promotion Industrial Park Scheme						
				8,20.00	-	
	Total-80	-	-	8,20.00	-	
	Total-5353	-	-	8,20.00	-	
Investments in General						
5465 and Trading Institutions-						
Investments in General						
01 Financial Institutions-						
190 Investments in Public Sector and Other Undertakings						
				86,40.97	-	
	Total-01	-	-	86,40.97	-	
02 Investments in Trading Institutions-						
800 Other expenditure						
				5.19	-	
	Total-02	-	-	5.19	-	
	Total-5465	-	-	86,46.16	-	
5466 Investment in International						
Financial Institutions-						
Other Expenditure-						
800 Investment in American International Group Indian Sectoral Equity Fund						
				9,10.00	-	
	Total-5466	-	-	9,10.00	-	

STATEMENT No. 13. DETAILED STATEMENT OF CAPITAL EXPENDITURE - Concl.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2010-11			Expenditure to end of 2010-11	Expenditure during 2009-10	Percentage Increase(+) Decrease (-) during the year
	Non-Plan	Plan	Total			
		State Plan State Share of CSS/CP				
(₹ in lakh)						
EXPENDITURE HEADS(Capital Account)-(concl.)						
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-(contd.)						
Capital Account of Transport-(concl.)						
(j) Investments in General Financial						
5475 Capital Outlay on Other						
General Economic Services-						
101 Land Ceiling (other than agricultural land)	-	-	-	-	0.16	-
102 Civil Supplies	-	-	-	-	7,25.71	-
Consumer Co-operatives-						
195 Consumer Co-operative Societies	-	-	-	-	37.95	-
202 Compensation to Land Holders on abolition of Zamindari System-						
Compensation to Land Holders	-	-	-	-	4,90.88	-
800 Other expenditure	-	-	-	-	13.91	-
Total-5475	-	-	-	-	12,68.61	-
Total-(j)-Capital Account of General Economic Services	-	18,40.00	-	18,40.00	1,55,12.46	4,00.00
TOTAL-C-CAPITAL ACCOUNT OF ECONOMIC SERVICES	26.45	47,84,65.40	19,51,77.32	67,58,74.48	6,03,41,61.34	58,19,93.58
GRAND TOTAL-EXPENDITURE HEADS (Capital Account)	22,36.15	76,36,23.00	20,02,87.55	96,83,54.58	8,20,74,30.28	80,46,73.23
		22,07.88				20.34

STATEMENT No. 14 DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT

Section-1: Comparative summary of Government Investment in the share capital and debentures of different concerns for 2009-10 and 2010-11

Name of the concern	2010-11			2009-10		
	Number of concerns	Investment at the end of the year	Dividend/ Interest received During the year	Number of concerns	Investment at the end of the year	Dividend/ Interest received During the year
1	2	3	4	5	6	7
		(₹ in lakh)			(₹ in lakh)	
1. Statutory Corporations	7	6,94,46.97	3,55.11	7	6,73,99.90	6.50
2. Rural Banks	3	11,25.66	-	3	11,25.66	-
3. Government companies	54	3,36,74,62.60	1,06,13.12	52	3,02,50,40.03	73,46.00
4. Other joint stock companies and partnerships	28	4,88.54	80.02	27	4,88.54	-
5. Municipalities Port Trusts-	1	0.03	-	1	0.03	-
6. Co-operative institutions and local bodies	2004	1,10,68.10	3,95.17	2004	1,10,62.83	3,19.80
Total	2097	3,44,95,91.90	1,14,43.42	2094	3,10,51,16.99	76,72.30

STATEMENT No. 14 DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT
Section-2 : Details of investment upto 2010-11

Serial No.	Name of concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
						(₹ in lakh)				
I. Statutory Corporations-										
1	Gujarat State Road Transport Corporation	1956-57 to 2009-2010 2010-2011	Capital Contribution	16,882,250	100	5,73,56.98	2.51	@		
			Capital Contribution			15,00.00				
2	Gujarat State Warehousing Corporation	1960-61 to 1995-96	Equity	156,000	100	1,56.00	50	0.43		
3	Gujarat State Financial Corporation	1960-61 to 1995-96	Equity	4,769,040	100	47,69.04	55.88	3,54.68		
4	Gujarat Tribal Development Corporation	1972-73 to 2005-2006 2008-2009 2009-2010	Capital Contribution	2,418,150	100	24,18.15		@		
			Equity			1,70.50				
			Capital Contribution			1,70.00				
5	Gujarat Backward Class Development Corporation	1991-92 to 2005-2006 2006-2007 to 2009-2010 2010-2011	Capital Contribution	904,230	100	9,04.23		@		
			Equity	24,000,000	10	2,40.00				
			Capital Contribution			75.00				

@ No dividend has been declared.

STATEMENT No. 14 DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT

Section-2 : Details of investment upto 2010-11

Serial No.	Name of concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
						(₹ in lakh)				
I. Statutory Corporations-										
6	Gujarat Minority Finance and Development Corporation Limited	2002-2003 to 2005-2006	Equity	400,000	100	80.00				
		2007-2008 to 2008-2009	Equity	6,850,000	10	6,85.00				
		2009-2010				1,60.00				
7	National Minority Finance and Development Corporation Limited	2005-2006	Equity	100,000	100	1,00.00				
		2007-08 to 2009-2010	Equity	1,900,000	10	1,90.00				
		2010-2011	Capital Contribution			4,72.07				
Total-I- Statutory Corporations						6,94,46.97	355.11			
II - Rural Banks										
8	Regional Rural Banks(2)	1978-79 to 1999-2000	Equity	960,620	100	11,21.70		@		
9	Dhrol Bank	1954-55 to 1956-57	Ordinary	2,145	25	0.17		(k)		
10	Morbi Mercantile Bank	1956-57	Ordinary	3,750	100	3.79		(l)		
Total- Rural Banks						11,25.66				

@ No dividend has been declared.

STATEMENT No. 14 DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT
Section-2 : Details of investment upto 2010-11

Serial No.	Name of concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
II. Joint stock companies-										
(a) Government Companies-										
11	Gujarat State Mineral Development Corporation Limited	1963-64 to 1973-74	Equity	318,000 (100%)	100	3,18.00		58,83.00		
12	National Project Construction Corporation, New Delhi	1962-63	Equity	1,000 (5%)	1,000	10.00		@		
13	Indian Oil Corporation	1965-66 to 2003-2004	Equity	1,35,00,00(a)	10	1,35.00		3,51.00		
14	Modern Bakeries(India) Limited	1966-67	Equity	1 (0.022%)	1,000	0.01		@		
15	Gujarat Small industries Corporations Limited	1961-62 to 1993-94	Equity	311,935	100	3,11.93		@		
16	Samachar Bharti	1964-65 to 1970-71	Equity	10,000 (18.90%)	100	10.00		@		

@ No dividend has been declared.

STATEMENT No. 14 DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT
Section-2 : Details of investment upto 2010-11

Serial No.	Name of concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
II. Joint stock companies-(contd.)										
(₹ in lakh)										
(a) Government Companies-(contd.)										
17	Gujarat State Export Corporation Limited	1965-66 to 1979-80 2001-2002	Equity Equity	8,490(*) (56.60%) 100,000	100 100	8.49 1,00.00				(*) Includes 2,830 bonus shares received during 1979-80.
18	Gujarat Industrial Investment Corporation Limited	1968-69 to 1989-90 1968-69 to 1991-92 1995-96 2000-2001	Equity Equity Equity Equity	35 12166901(d) 981,860 8,860,000	10 100 100 100	(AA) 1,20,56.90 9,81.86 88,60.00		⊙ @		
19	Gujarat State Textile Corporation	1968-69 to 1994-95 2001-2002	Equity Equity	1,787,500 (100%) 50,000	100 100	17,87.50 50.00		@		This Corporation has been closed down and matter has been referred to Government.
20	Gujarat Agro Industries Corporation Limited	1969-70 to 1994-95 1996-97 to 2000-2001 2004-2005	Equity Equity Equity	272,172 (50%) 516,750 *	100 100 *	2,72.17 5,16.75 1,04.50	100	@ *		Details not available.
21	The Central Fisheries Corporation Limited, Calcutta	1966-67	Equity	1 (0.87%)	100000	1.00		@		
22	Gujarat Dairy Development Corporation Limited	1972-73 to 1976-77 1974-75 to 1994-95	Capital Contribution Equity	36,266 737,789	100 100	36.27 7,37.79		@ @		

@ No dividend has been declared.

STATEMENT No. 14 DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT

Section-2 : Details of investment upto 2010-11

Serial No.	Name of concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
II. Joint stock companies-(contd.)										
(a) Government Companies-(contd.)										
23	Gujarat Water Resources Development Corporation Limited	1970-71 to 1972-73	Capital Contribution	..	..	0.93	100			
		1976-77 to 1994-95	Equity	2,594,800	100	25,94.80		@		
24	Tourism Corporation of Gujarat Limited	1976-77 to 1999-2000	Equity	1,492,443	100	14,92.44	100	@		
		2008-2009	Capital contribution			10.00				
		2009-2010				4,00.00				
		2010-2011				18,40.00				
25	Gujarat State Handicrafts and Handloom Development Corporation Limited	1973-74 to 2002-2003	Equity	243,190	100	2,43.19	84.85	@		
26	Banana and Fruit Development Corporation Limited	1974-75	Equity	1,000	100	1.00		@		
27	Gujarat State Construction Corporation Limited	1974-75 to 1992-93	Equity	500,000	100	5,00.00		@		This Corporation has been closed down and matter has been referred to Government.
28	Gujarat Communications and Electronics Limited	1975-76 to 1994-95	Equity	1,245,007	100	12,45.01		@		This Corporation has been closed down and matter has been referred to Government.
29	Gujarat State Forest Development Corporation Limited, Baroda	1976-77 to 1998-99	Equity	540,647	100	5,40.65		@		
		2003-2004	Equity	30,000	100	30.00				

@ No dividend has been declared.

STATEMENT No. 14 DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT

Section-2 : Details of investment upto 2010-11

Serial No.	Name of concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
II. Joint stock companies-(contd.)										
(a) Government Companies-(contd.)										
30	Gujarat State Seeds Corporation Limited	1974-75 to 2009-2010 2010-2011	Equity Equity	5,450,000	100	5,45.00 50.00				
31	Gujarat Sheep and Wool Development Corporation Limited	1971-72 to 1997-98	Equity	367,316	100	3,67.32	52.95	@		
32	Gujarat State Land Development Corporation Limited	1971-72 to 2002-2003 2003-2004 to 2008-2009 2010-2011	Equity Equity Equity	939,130 11,020	100 10	9,39.13 1.50 0.20	100	@		
33	Gujarat State Rural Development Corporation Limited	1977-78 to 1978-79	Equity	38,000	100	38.00	100	@		
34	Gujarat State Petro-Chemicals Corporation Limited	1978-79 to 2002-2003 2009-2010	Equity	11,925,107	100	1,19,25.11 28,42.00			40,14.45	
35	Investment in Public Sector Enterprises under Oil and Gas	2010-11				5,00,00.00				
36	Gujarat Tractor Corporation Limited	1981-82 to 1988-89	Equity	450,197	100	4,50.20		(f)		

@ No dividend has been declared.

STATEMENT No. 14 DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT
Section-2 : Details of investment upto 2010-11

Serial No.	Name of concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(<i>₹ in lakh</i>)										
II. Joint stock companies-(contd.)										
(a) Government Companies-(contd.)										
37	Gujarat State Handloom Development Corporation Limited	1979-80 to 2002-2003	Equity	649,073	100	6,49.07		@		
38	Gujarat Scheduled Castes Economic Development Corporation Limited	1979-80 to 1989-90 1991-92 to 2005-2006 2007-2008 to 2009-2010 2010-2011	Capital Contribution Equity Equity	.. 724,030 3,000,000	.. 100 10	8,10.93 8,24.03 4,00.00 1,00.00		@ @		
39	Gujarat Agro Marine Products Limited	1982-83	Equity	25,000	100	25.00		@		
40	Ghogha Dahej Trans Sea-Ferry Services Limited	1982-83 to 1988-89	Equity	30,500	10	3.05		@		
41	Gujarat State Civil Supplies Corporation Limited	1983-84 to 1984-85 2007-08	Equity Equity	3,700	1,000	37.00	100	@		
42	Gujarat Rural Industries Marketing Corporation Limited	1984-85 to 1996-97 1994-95 to 2003-2004 2008-2009	Equity Equity	2,895,654 580,820	10 100	2,89.56 5,80.82		@ @		

@ No dividend has been declared.

STATEMENT No. 14 DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT
Section-2 : Details of investment upto 2010-11

Serial No.	Name of concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
II. Joint stock companies-(contd.)										
(a) Government Companies-(concl.)										
43	Gujarat Fisherises Development Corporation Limited	1984-85 to 1989-90	Equity	76,915	100	76.91		@		This Corporation has been closed down and matter has been referred to Government.
44	The Film Development Corporation of Gujarat Limited	1984-85 to 1995-96	Equity	100,007	100	1,00.01		@		
45 [†]	Sardar Sarovar Narmada Nigam Limited	1988-89 to 1994-95	Equity	(g)	1,000	22,09,56.21		@		(g) Details not available
		1995-96	Equity	(g)	(g)	5,14,63.26				
		1996-97	Equity	(g)	(g)	7,88,41.44				
		1997-98	Equity	(g)	(g)	9,43,62.31				
		1998-99	Equity	(g)	(g)	10,32,38.36				
		1999-2000	Equity	(g)	(g)	12,80,94.67		*		
		2000-2001	Equity	(g)	(g)	7,21,32.95				
		2001-2002	Equity	(g)	(g)	2,45,09.20				
		2002-2003	Equity	(g)	(g)	6,83,28.86				
		2003-2004	Equity	(g)	(g)	17,62,73.00				
		2004-2005	Equity	(g)	(g)	13,96,77.68		@		
		2005-2006	Equity			14,66,89.70				
		2006-2007	Equity			25,20,18.57				
		2007-2008				23,73,07.11				
		2008-2009				52,29,36.30				
		2009-2010				21,93,00.00				
		2010-2011	Equity	1,000		21,91,53.30				
46	Gujarat State Police Housing Corporation Limited	1988-89 to 2000-2001	Equity	5,000,000	100	50,00.00	100.00	@		

* @ No dividend has been declared.

STATEMENT No. 14 DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT

Section-2 : Details of investment upto 2010-11

Serial No.	Name of concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
II. Joint stock companies-(contd.)										
(a) Government Companies-(contd.)										
47	Gujarat State Investment Limited	1992-93 to 1998-99	Equity	25,795,481	100	2,57,95.48	100			
48	Gujarat Power Corporation Limited	Upto 1999-2000 2010-2011	Equity	20,000,000	100	2,00,00.00 63,00.00				
49	Bhavnagar Energy Corporation Ltd	2007-2008	Equity	434,000	10	43.40		@		
50	Gujarat Women Economic Corporation Limited	1989-90 to 1999-2000	Equity	472,000	100	4,72.00		@		
51	Gujarat Leather Industries Limited	up to 1999-2000	Equity	81,000	100	81.00		@		
52	Gujarat State Financial Services Limited	1995-96 to 2002-2003 2008-2009	Equity	2,628,000	100	26,28.00 10,00.00		3,62.80		
53	Gujarat Growth Centres Development Corporation	1993-94 to 1995-96 1996-97 1997-98 to 2000-2001	Equity Equity Equity	1,896,520 8,000,000 831,640	100 10 100	18,96.52 8,00.00 8,31.64		@		
54	Gujarat Informatics Limited	1999-2000	Equity	600,000	100	6,00.00				

@ No dividend has been declared.

STATEMENT No. 14 DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT
Section-2 : Details of investment upto 2010-11

Serial No.	Name of concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
II. Joint stock companies-(contd.)										
(a) Government Companies-(contd.)										
55	Gujarat Gopalak Development	2001-2002 to 2005.-2006	Equity	6,000	100	60.00		@		
		2006-2007 to 2008-2009	Equity	2,000,000	10	2,00.00		@		
		2009-2010				75.00				
		2010-11		750,000		75.00				
56	Gujarat State Drinking Water Infrastructure Company Ltd.	2002-2003 to 2005-2006	Equity	4,000,000	100	40,00.00				
		2006-2007 to 2008-2009	Equity	30,000,000	10	30,00.00				
		2009-2010				10,00.00				
		2010-11		10,000,000	10	10,00.00				
57	Gujarat safai kamdar vikas Nigam Limited	2003-2004 to 2005-2006	Equity	150,000	100	1,50.00				
		2006-2007 to 2008-2009	Equity	1,500,000	10	1,50.00				
		2009-2010				50.00				
		2010-11		50,000	100	50.00				
58	Thakore and Koli Vikas Nigam Limited	2003-2004 to 2005-2006	Equity	40,000	100	40.00				
		2006-2007 to 2008-2009	Equity	1,200,000	10	1,20.00				
		2009-2010				50.00				
		2010-2011		75,000	100	75.00				

@ No dividend has been declared.

STATEMENT No. 14 DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT

Section-2 : Details of investment upto 2010-11

Serial No.	Name of concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
						(₹ in lakh)				
II. Joint stock companies-(contd.)										
(a) Government Companies-(concl.)										
59	Gujarat Urja Vikas Nigam Limi	2004-2005	Equity	50,000	10	5.00	100			
		2005-2006	Equity	187,875,500	100	18,78,75.50	(*)			(*) Increase due to Proforma correction.
		2006-2007 to	Equity	1,317,866,695	10	13,17,86.67	(*)			Conservation of Loan to equity share in 2005-06 remain to be adjusted.
		2007-2008				33,20.00				
		2008-2009		120,696,900	10	87,49.69		(**)		
		2009-2010				97,97.46				
		2010-2011	Equity	628,259,700	10	6,28,25.97	9.56			
60	Gujarat Energy Transmission Company Ltd.	2009-2010				50,00.00				
61	Gujarat State Road Development Corporation Limited	2004-2005	Equity	(*)	(*)	10,00.00		(*) Details not available		
		2008-2009				32,68.00				
		2009-2010				1,11,54.22				
		2010-2011				9,53.10				
62	Gujarat Toll Road Company and Ahmedabad Mehsana Toll Road Company	2004-2005 to 2005-2006	Equity	(*)	(*)	44,00.00		(*) Details not available		
63	Gujarat Urban Development Corporation Ltd.	2007-2008	Equity			2,50.00				
64	Gujarat Industries Power Co. Ltd.	2010-2011						1.87 (*)		(*) Correct information regarding Government's investment for dividend of ₹ 13,57.20 lakh shown in 2010-2011 is awaited from the Government.
Total-(a)- Government Compa						3,36,74,62.60	1,06,13.12			
@ No dividend has been declared.										

STATEMENT No. 14 DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT
Section-2 : Details of investment upto 2010-11

Serial No.	Name of concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
II. Joint stock companies-(contd.)										
(b) Other Companies-(contd.)										
65	Gujarat State Fertilizers Company Limited			(a)	(a)			-		(a) Correct information regarding Government's investment for dividend of ₹ 13,57.20 lakh shown in 2010-2011 is awaited from the Government.
66	The Rajkot Textile Mills	1960-61	Equity	1,000 (10%)	100	1.00		(b)		(b) The mill was taken over by the National Textiles Corporation from 1st April 1974 under State Textile Undertakings (Nationalisation Act, 1974).
67	Shri Digvijay Woolen Mills Limited, Jamnagar	1963-64 to 1992-93	Equity	2,521,000 (20.86%)	10	2,52.10		@		
68	Bhavnagar Electricity Company Limited	1953-54 to 1963-64	Ordinary	20,000 (40.67%)	100	20.00				
69	Sihor Electricity Works Limited	1950-51 to 1962-63	Ordinary	2,400 (43.81%)	100	1.44				
70	Khodiyar Pottery Works Limited	1950-51	4.5 % Cumulative Preference	250 (5%)	100	0.25				
71	Kutch Development Company Limited, Kandla	1956-57	Ordinary	250	1,000	2.50		(c)		(c) The amount was allocated by Government of Maharashtra. The Company is under liquidation and amount shown here represents only fictitious assets.
72	Kutch Transport Company Limited, Kandla	1956-57	Ordinary	25	1,000	0.25		(d)		(d) The amount was allocated by Government of Maharashtra in 1965-66. The Company is under liquidation.

STATEMENT No. 14 DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT
Section-2 : Details of investment upto 2010-11

Serial No.	Name of concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
II. Joint stock companies-(contd.)										
(b) Other Companies-(contd.)										
73	Zalawad Public Dairy	1955-56	Ordinary	3,038 (98.7%)	100	2.39		(e)		(e) This company was dissolved in 1962-63. Following this an amount of ₹64,250 being the part of return of capital contribution have been received. Thirty eight shares were purchased at a discount of ₹.10 per share.
74	Jamnagar Public Dairy	1955-56	Ordinary	3,054 (98.23%)	100	0.96		(f)		(f) Fifty four shares were purchased at a discount of ₹10 per share.Excludes ₹2,0,87,33 being the capital refunded during the year 1967-68. The Company is under liquidation.
75	Palitana Public Dairy	1955-56	Ordinary	1,200	100	0.06		(g)		(g) Excludes ₹11,37,44 being the refund of share capital from 1960-61 to 1965-66. The Company is under liquidation .
76	M/s Central Pulp Mills Limited, Pune	1965-66 to 1966-67	Cumulative Preference	9,865 (12.14%)	100	9.87				
77	The Associated Cement Company Limited	1967-68 to 1980-81	Equity	-	-	0.98		(h) @		(h) Reasons for fictitious balance is being ascertained in consultation with Government.
78	Investment Corporation of India	1967-68	Equity Preference	- 206	- 1,000	1.99 2.06		(i) @		(i) Shares sold off during 1982-83 at ₹123 per Share.Reasons for fictitious balance is being ascertained from the Government.

@ No dividend has been declared.

STATEMENT No. 14 DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT

Section-2 : Details of investment upto 2010-11

Serial No.	Name of concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
II. Joint stock companies-(contd.)										
(b) Other Companies-(contd.)										
79	Investa Industrial Corporation Limited	1981-82	Ordinary	234 (1.57%)	100	0.29				
			Preference	234 (2.34%)	100	0.23				
80	Hindustan Development Corporation Limited	1981-82	Convertible debentures	526	100	0.53	(j)			(j) 526 debentures sold off at ₹ 71 per debenture during 1982-83. Reasons for fictitious balance of ₹ 1,52,54 is being ascertained from the Government.
		1982-83	Convertible debentures	-526	71	(0.37)				
81	The National Radio and Electronic Company Limited	1981-82	Ordinary	250 (0.83%)	100	0.25	@			
82	The Opeta Tea and Rubber Company Limited, Colombo	1981-82	Ordinary	281	10	0.04	(k)	@		(k) Shares amount was allocated but the shares are yet to be transferred by the Government of Maharashtra
83	The Osman Shahi Mills Limited	1981-82	Ordinary	1,132	100	1.13	(l)			(l) The Mill was nationalised under Sick Textile Undertakings (Nationalisation) Act, 1974.
84	The Tata Iron and Steel Company Limited	1981-82	II-Preference	56 (00.088%)	100	0.09	@			
85	The Tata Hydro-Electric Power Supply Company Limited	1981-82	Ordinary	9 (00.033%)	100	0.01	@			

@ No dividend has been declared.

STATEMENT No. 14 DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT

Section-2 : Details of investment upto 2010-11

Serial No.	Name of concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
						(₹ in lakh)				
II. Joint stock companies-(contd.)										
(b) Other Companies-(contd.)										
86	The Tata Engineering and Locomotive Company Limited	upto 1979-80	Preference Convertible debentures	26 134	100 100	0.03 0.13		@		
		1982-83 1993-94	Convertible ..	-134 ..	58.50 ..	(0.12) 1.75				
87	The Tata Chemical Limited	1962-63 to 1991-92	Ordinary Preference	609	100	0.61				
88	M/s. Gujarat Cement Limited	1968-69	Equity	1,800	100	1.80		@		
89	Industrial Estates Set-up by Private Agencies	1969-70 to 1976-77	Capital Contribution	..	100	10.91		@		
90	Surat Electricity Company Limited	1971-72 to 1975-76	Equity	25,025	100	25.03				
91	Ahmedabad Electricity Company Limited	1981-82 to 1982-83 1983-84 to 1985-86 1992-93	Redeemable Preference Equity Equity	150,000 11,141 (10,795)	100 100 100	1,50.00 11.14 (10.79)				
92	Kutch Railway Company Ltd. Other Joint Stoc Companies							80.00 0.02		

@ No dividend has been declared.

STATEMENT No. 14 DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT
Section-2 : Details of investment upto 2010-11

Serial No.	Name of concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
						(₹ in lakh)				
II. Joint stock companies-(contd.)										
<i>(b) Other Companies-(concl.)</i>										
Total-(b)- Other Companies						4,88.54	80.02			
Total-II- Joint Stock Companies						3,36,79,51.14	1,06,93.14			
III-Municipalities Port Trusts-										
93	Karachi Municipal Corporation		4 % Debenture		3,000	0.03				
Total-III-Municipalities Port Trusts						3,000	0.03	-		
IV. Co-operative Societies-										
94	Credit Co-operatives(300)	1951-52 to 2005-2006 2008-2009	Capital Contribution	..	..	-73.14				
		1951-52 to 1986-87	Debentures	..	..	10,97.67		0.03		
95	Housing Co-operatives(1)	1956-57 to 1967-68	Capital Contribution	..	..	48.59				
96	Labour Co-operatives (69)	1956-57 to 2000-2001	Capital Contribution	..	..	0.94				

@ No dividend has been declared.

STATEMENT No. 14 DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT

Section-2 : Details of investment upto 2010-11

Serial No.	Name of concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
IV.Co-operative Societies-										
97	Farming Co-operatives(187)	1956-57 to 1989-90 2008-2009	Capital Contribution	..	..	(m)				(m) Details of investment called for from the Government for capital returned of ₹2,95,79,01 shown in 1993-94.
		1993-94 to 1994-95	Capital Contribution	..	..	1,32.46				
98	Warehousing and Marketing Co-operatives(255)	1956-57 to 2005-2006	Capital Contribution	..	..	1,23.32				
99	Processing Co-operatives (136)	1956-57 to 1996-97	Capital Contribution	..	..	4,77.32				
100	Dairy Co-operatives(7)	1961-62 to 1975-76 2009-2010	Capital Contribution	..	..	7.90 25.00				
101	Fishermen's Co-operatives(7)	1955-56 to 1991-92	Capital Contribution	..	..	3,07.12				
102	Co-operative Sugar Mills(12)	1956-57 to 2001-2002 2008-2009	Capital Contribution	..	..	85,96.84				
103	Co-operative Spinning Mills(8)	1962-63 to 2003-2004	Capital Contribution	..	..	1,79.33				

@ No dividend has been declared.

STATEMENT No. 14 DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT

Section-2 : Details of investment upto 2010-11

Serial No.	Name of concern	Year(s) of investment	Details of investment			Amount invested	Percentage of Government investment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
						(₹ in lakh)				
IV.Co-operative Societies-										
104	Industrial Co-operatives (166)	1950-51 to 2003-2004 2008-2009 2010-2011	Capital Contribution	..	..	-		
						5.27				
105	Consumer Co-operatives (211)	1961-62 to 1997-98	Capital Contribution	..	..	5.79				
106	Other Co-operatives (644)	1960-61 to 2003-2004 2006-2007 2008-2009	Capital Contribution	..	..	1,33.69		3,95.14		
Total-IV-Co-operative Societies (2004) (x)						1,10,68.10		3,95.14		
GRAND TOTAL						3,44,95,91.90		1,14,43.42		

Note:-Information regarding percentage of Government capital and year of investment has been shown wherever it is available.

(x) The number of institutions shown under various categories under the heading is provisional as the reconciliation between audit figures and departmental figures (both in respect of amount and number of institutions) is pending.

14 DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT
Section -3: Major and Minor Head-wise details of Investments during the year
 (Include only those cases in which the figures do not tally with those appearing in Statement No.14)

Sr.No. of Statt. No.14	Major/Minor Head	Investment of Previous year	Investment during the year	Dis- investment during the year (₹ in lakh)	Investment at the end of the year	Dividend/ Interest received
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STATEMENT No.15. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as on 1st April 2010	Additions during the year	Discharges during the year	Balance on 31st March 2011	Net Increase (+)/ Decrease (-)		Interest Paid
					In Rupees	In percent.	
(₹ in lakh)							
(\$ E-PUBLIC DEBT-							
6003 Internal Debt of the							
State Government-							
101 Market Loans	3,59,27,73.81	1,15,00,04.00	10,56,72.25	4,63,71,05.56	1,04,43,31.75	29.07	28,96,13.20
103 Loans from Life Insurance Corporation of India	-	-	-	-	-	-	-
104 Loans from General Insurance Corporation of India	-	-	-	-	-	-	-
105 Loans from National Bank for Agricultural and Rural Development	1,14.57	-	70.90	43.67	-70.9	-61.88	-
106 Compensations and Other Bonds	68.31	-	2.96	65.35	-2.96	-4.33	-
107 Loans from the State Bank of India and Other Banks	1,59,31.74	-	22,47.02	1,36,84.72	-22,47.02	-14.10	9,47.55
108 Loans from National Co-operative Development Corporation	1,52.85	-	1,46.26	6.59	-146.26	-95.69	-
109 Loans from Other Institutions	40,80,36.22	8,86,03.06	6,04,65.43	43,61,73.85	2,81,37.63	6.90	2,92,34.64
110 Ways and Means Advances from the Reserve Bank of India Overdrafts	-	-	-	-	-	-	-
111 Special Securities issued to National Small Saving Fund of the Central Government	4,79,91,22.99	41,36,04.00	15,08,14.96	5,06,19,72.03	26,27,89.04	5.48	45,97,03.22
Total-6003	8,81,62,00.49	1,65,22,11.06	31,94,19.78	10,14,89,91.77	1,33,27,91.28	15.12	77,94,98.61

\$ For details please see Annexure to this Statement.

STATEMENT No.15. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES
(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as on 1st April 2010	Additions during the year	Discharges during the year	Balance on 31st March 2011	Net Increase (+)/ Decrease (-)		Interest Paid
					<i>In Rupees</i>	<i>In percent.</i>	
<i>(₹ in lakh)</i>							
6004 Loans and Advances from the Central Government-							
01 Non-Plan Loans	62,46.91	-	4,10.93	58,35.98	-4,10.93	-6.58	7,14.76
02 Loans for State/Union Territory Plan Schemes	96,87,67.11	1,59,22.55	6,09,71.41	92,37,18.25	-4,50,48.86	-4.65	7,59,46.49
03 Loans for Central Plan Schemes	30,56.11	-	4,36.46	26,19.65	-4,36.46	-14.28	3,97.28
04 Loans for Centrally Sponsored Plan Scheme	64,74.55	0.13	5,14.09	59,60.59	-5,13.96	-7.94	6,78.30
05 Loans for Special Schemes	-	-	-	-	-	-	-
06 Ways and Means Advances	-	-	-	-	-	-	-
07 Pre-1984-85 Loans	2,54.17	-0.13	-	2,54.04	-0.13	-0.05	-
Total-6004	98,47,98.85	1,59,22.55	6,23,32.89	93,83,88.51	-4,64,10.34	-4.71	7,77,36.83
Total-E-Public Debt	9,80,09,99.34	1,66,81,33.61	38,17,52.67	11,08,73,80.28	1,28,63,80.94	13.12	85,72,35.44
I- SMALL SAVINGS, PROVIDENT FUNDS, ETC.-							
(a) National Small Savings Fund-							
8002 National Savings Certificates-							
102 National Savings Certificates	-	-	-	-	-	-	-
Total-8002	-	-	-	-	-	-	-
Total-8002-	-	-	-	-	-	-	-

(\$) For details, please see Annexure to this Statement.

STATEMENT No.15. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as on 1st April 2010	Additions during the year	Discharges during the year	Balance on 31st March 2011	Net Increase (+)/ Decrease (-)		Interest Paid
					In Rupees	In percent.	
(₹in lakh)							
I-SMALL SAVINGS, PROVIDENT FUNDS, ETC.-(contd.)							
(b) Provident Funds-							
8009 State Provident Funds-							
01 Civil-							
101 General Provident Fund	48,45,56.70	14,83,89.13	9,20,91.20	54,08,54.63	5,62,97.93	11.62	
102 Contributory Provident Fund	97.39	16.15	5.53	1,08.01	10.62	10.90	
103 ICS Provident Fund (I)	0.43	-	-	0.43	-	-	
104 All India Services Provident Fund	34,51.28	8,23.69	3,62.57	39,12.40	4,61.12	13.36	
Total-01	48,81,05.80	14,92,28.97	9,24,59.30	54,48,75.47	5,67,69.67	11.63	
60 Other Provident Funds-							
101 Workmen's Contributory Provident Fund	0.56	0.10	-	0.66	0.10	17.86	
102 Contributory Provident Pension Fund	1.36	-	-	1.36	-		
103 Other Miscellaneous Provident Funds	2,03,51.89	1,00,30.23	38,55.20	2,65,26.92	61,75.03	30.34	
Total-60	2,03,53.81	1,00,30.33	38,55.20	2,65,28.94	61,75.13	30.34	
Total-8009	50,84,59.61	15,92,59.30	9,63,14.50	57,14,04.41	6,29,44.80	12.38	
Total-(b)-Provident Funds	50,84,59.61	15,92,59.30	9,63,14.50	57,14,04.41	6,29,44.80	12.38	

STATEMENT No.15. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as on 1st April 2010	Additions during the year	Discharges during the year	Balance on 31st March 2011	Net		Interest Paid
					Increase (+)/ Decrease (-)		
					<i>In Rupees</i>	<i>In percent.</i>	
<i>(₹ in lakh)</i>							
I-SMALL SAVINGS, PROVIDENT FUNDS, ETC.-(concl.)							
(c) Other Accounts-							
8010 Trusts and Endowments-							
104 Endowments for Charitable and Educational Institutions	0.09	-	-	0.09	-	-	
Total-8010	0.09	-	-	0.09	-	-	
8011 Insurance and Pension Funds-							
101 Postal Insurance and Life Annuity Fund	0.05	-	-	-	-	-	
102 Family Pension Fund	-	-	-	-	-	-	
103 Central Government Employees Group Insurance Scheme	-	-	-	-	-	-	
104 Union Territory Employees' Group Insurance Scheme	0.17	-	-	0.17	-	-	
105 State Government Insurance Fund	33,94.37	0.02	63,18.11	-29,23.72	-63,18.09	-1,86.13	
106 Other Insurance and Pension Funds	2,09,36.98	22.36	0.93	2,09,58.41	21.43	0.10	
107 State Government Employees' Group Insurance Scheme	8,61,76.48	1,50,64.78	12,29.38	10,00,11.88	1,38,35.40	16.05	
Total-8011	11,05,08.05	1,50,87.16	75,48.42	11,80,46.79	75,38.74	6.82	
Total-(c)-Other Accounts	11,05,08.14	1,50,87.16	75,48.42	11,80,46.88	75,38.74	6.82	

STATEMENT No.15. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

Description of Debt	Balance as on 1st April 2010	Additions during the year	Discharges during the year	Balance on 31st March 2011	Net		Interest Paid
					Increase (+)/ Decrease (-)		
					<i>In Rupees</i>	<i>In percent.</i>	
(₹in lakh)							
I-SMALL SAVINGS, PROVIDENT FUNDS, ETC.-(concl.)							
(d) Other Savings Scheme-							
8032 Other Savings Certificates-							
102 State Savings Certificates	0.01	-	-	0.01	-	-	
Total-8032	0.01	-	-	0.01	-	-	
Total-(d)-Other SavingsScheme-	0.01	-	-	0.01	-	-	
Total-I-Small Savings, Provident Funds,etc.	61,89,67.76	17,43,46.46	10,38,62.92	68,94,51.30	7,04,83.54	11.39	5,47,58.63
Total-Debt and Other interest bearing obligations	10,41,99,67.10	1,84,24,80.07	48,56,15.59	11,77,68,31.58	1,35,68,64.48	13.02	91,19,94.07

STATEMENT No.15. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(b) Maturity Profile

(I) Maturity Profile of Internal Debt payable in Domestic currency

(₹ in lakh)

Year	Description of Market loans Gujarat State Development Loan/Gujarat Government Stock	Loans from			Compen- sation and other bonds	Ways & Means Advances	Special securities issued to NSSF of Central Govt.	Loans from NCDC	Loans from Other Institution	Total
		LIC	GIC	NABARD						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
2010-11	20,11.92									20,11.92
2011-12	40,34.06									40,34.06
2012-13	54,94.41									54,94.41
2013-14	50,72.85									50,72.85
2014-15	41,29.49									41,29.49
2015-16	39,87.91									39,87.91
2016-17	29,79.32									29,79.32
2017-18	90,43.61									90,43.61
2018-19	22,68.61									22,68.61
2019-20	22,68.61									22,68.61
2020-21	22,68.61									22,68.61
2020-22	22,68.61									22,68.61
2022-23	22,68.61									22,68.61
2023-24	22,68.61									22,68.61
2024-25	22,62.50									22,62.50
2025-26	21,11.03									21,11.03
2026-27	19,57.04									19,57.04
2027-28	17,74.73									17,74.73
2028-29	14,70.39									14,70.39
2029-30	11,96.80									11,96.80
2030-31	7,57.41									7,57.41
2031-32	3,34.48									3,34.48
2032-33	45.75									45.75
2033-34	85,34.00									85,34.00
2034-35	90,00.00						41,67.75		9,90.69	1,41,58.44
2035-2036	1,15,00.04						8,86.04		41,36.04	1,65,22.12
Details of Maturity year not available										
Total	9,13,09.40	-	-	-	-	-	50,53.79	-	51,26.73	10,14,89.92

STATEMENT No.15. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(b) Maturity Profile

(ii) Maturity Profile of Loans and Advances from the Central Government

(` in lakh)

Year	Non-Plan loans	Loans for State/Union Territory plan Schemes	Loans for Central plan Schemes	Loans for Centrally Sponsored plan Scheme	Pre 1984-85 Loans	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2009-10	0	-	-	-	-	-
2010-11		93,52.96				93,52.96
2011-12		6,51,28.00				6,51,28.00
2012-13		6,50,86.00				6,50,86.00
2013-14		6,56,93.00				6,56,93.00
2014-15		6,56,42.00				6,56,42.00
2015-16		6,56,06.00				6,56,06.00
2016-17		6,55,81.00				6,55,81.00
2017-18		6,51,22.00				6,51,22.00
2018-19		6,51,02.00				6,51,02.00
2019-20		6,50,52.00				6,50,52.00
2020-21		6,50,04.00				6,50,04.00
2021-22		6,49,75.00				6,49,75.00
2022-23		6,49,33.00				6,49,33.00
2023-24		6,49,05.00				6,49,05.00
2024-25		2,73,42.00				2,73,42.00
2025-26		36,20.00				36,20.00
2026-27		18,78.00				18,78.00
2027-28		11,41.00				11,41.00
2028-29		2,26,78.00				2,26,78.00
2029-30	34	80,86.00		2.00	5,03.00	86,25.00
2030-31		1,59,22.55				1,59,22.55
2031-32		-				-
2032-33		-				-
Total	34	93,78,49.51	0.00	2.00	5,03.00	93,83,88.51

Unmatured amount

STATEMENT No.15. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(c) Interest Rate Profile of Outstanding Loans

(i) Internal Debt of the State Government

(₹ in lakh)

Rate of Interest (per cent)	Market Loans bearing interest	Compensation and other Bonds	Special Securities issued to NSSF of the Central Govt.	Amount outstanding as on 31st March 2011					Total	Share in total
				LIC/GIC	NABARD	NCDC	Others			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
5.00 to 5.99	19,88.25							19,88.25	1.95	
6.00 to 6.99	62,94.99							62,94.99	6.2	
7.00 to 7.99	1,05,83.17							1,05,83.17	10.43	
8.00 to 8.99	2,66,26.31							2,66,26.31	26.23	
9.00 to 9.99	3,90.73							3,90.73	0.38	
10.00 to 10.99	3,88.50							3,88.50	0.38	
11.00 to 11.99	36.61							36.61	0.03	
12.00 to 12.99	61.12							61.12	0.06	
13.00 to 13.99	-							-	-	
Information not furnished by the Government	-	0.65	5,06,19.12	-	0.44	0.07	44,98.58	5,51,18.86	54.31	
TOTAL	4,63,69.68	0.65	5,06,19.12	-	0.44	0.07	44,98.58	10,14,88.54	100.00	
Market Loan Not Bearing Interest								1.38		
TOTAL								10,14,89.92		

STATEMENT No.15. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(ii) Loans and Advances from the Central Government

(`in lakh)

Rate of Interest (per cent)	Amount outstanding as on 1st April 2011 Loans and Advances from the Central Government	Share in total
0.00 to 5.99	2,86,24.96	3.05
6.00 to 6.99	-	-
7.00 to 7.99	62,93,58.00	67.79
8.00 to 8.99	16.00	0.00
9.00 to 9.99	26,98,50.00	28.76
10.00 to 10.99	69.00	0.07
11.00 to 11.99	19,81.00	0.21
12.00 to 12.99	45,72.00	0.49
13.00 to 13.99	39,17.55	0.42
14.00 to 14.99	-	-
Total	93,83,88.51	100.00

ANNEXURE TO STATEMENT No.15

Description of Debt	Balance as on 1st April 2010	Additions during the year	Discharges during the year	Balance as on 31st March 2011
<i>(₹ in lakh)</i>				
6003 Internal Debt of the State Govt.-				
101 Market Loans-				
(a) Market loans bearing Interest-				
(1) 9.45 percent Gujarat state Development Loan, 2011	2,00,72.98	-	-	2,00,72.98
(2) 9.50 percent Gujarat Govt. Stock 2011	1,90,00.00	-	-	1,90,00.00
(3) 10.35 percent Gujarat state Development Loan, 2011	3,88,49.58	-	-	3,88,49.58
(4) 11.50 percent Gujarat state Development Loan, 2011	36,61.00	-	-	36,61.00
(5) 12 percent Gujarat state Development Loan, 2011	61,12.00	-	-	61,12.00
(6) 6.80 percent Gujarat state Development Loan, 2012	3,60,76.73	-	-	3,60,76.73
(7) 7.33 percent Gujarat state Development Loan, 2012	2,00,00.00	-	-	2,00,00.00
(8) 7.80 percent Gujarat state Development Loan, 2012	3,44,20.80	-	-	3,44,20.80
(9) 7.80 percent Gujarat state Development Loan, 2012	2,40,03.50	-	-	2,40,03.50
(10) 7.83 percent Gujarat state Development Loan, 2012	2,45,00.00	-	-	2,45,00.00
(11) 8 percent Gujarat state Development Loan, 2012	99,70.99	4.00	-	99,74.99
(12) 8.30 percent Gujarat state Development Loan, 2012	2,77,20.15	-	-	2,77,20.15
(13) 6 percent Gujarat state Development Loan, 2013	2,50,00.00	-	-	2,50,00.00
(14) 6.20 percent Gujarat state Development Loan, 2013	6,29,72.09	-	-	6,29,72.09

ANNEXURE TO STATEMENT No.15

Description of Debt	Balance as on 1st April 2010	Additions during the year	Discharges during the year	Balance as on 31st March 2011
<i>(₹in lakh)</i>				
6003 Internal Debt of the State Govt.-				
101 Market Loans-				
(a) Market loans bearing Interest-				
(15) 6.35 percent Gujarat state Development Loan, 2013	5,50,92.51	-	-	5,50,92.51
(16.) 6.35 percent Gujarat state Development Loan, 2013	5,08,86.00	-	-	5,08,86.00
(17) 6.40 percent Gujarat state Development Loan, 2013	3,43,08.05	-	-	3,43,08.05
(18) 6.75 percent Gujarat state Development Loan, 2013	4,52,88.12	-	-	4,52,88.12
(19) 6.95 percent Gujarat state Development Loan, 2013	6,94,02.85	-	-	6,94,02.85
(20) 5.60 percent Gujarat state Development Loan, 2014	3,18,93.60	-	-	3,18,93.60
(21) 5.70 percent Gujarat state Development Loan, 2014	7,40,00.00	-	-	7,40,00.00
(22) 7.32 percent Gujarat state Development Loan, 2014	1,69,24.60	-	-	1,69,24.60
(23) 7.36 percent Gujarat state Development Loan, 2014	2,83,41.50	-	-	2,83,41.50
(24) 5.85 percent Gujarat state Development Loan, 2015	3,00,04.06	-	-	3,00,04.06
(25) 6.20 percent Gujarat state Development Loan, 2015	6,29,72.69	-	-	6,29,72.69
(26) 7.77 percent Gujarat state Development Loan, 2015	3,47,85.40	-	-	3,47,85.40
(27) 7.61 percent Gujarat state Development Loan, 2016	2,54,41.60	-	-	2,54,41.60
(28) 5.90 percent Gujarat state Development Loan, 2017	6,29,27.00	-	-	6,29,27.00
(29) 8.50 percent CPSUS(SLR Bonds)	9,77,22.72	-	1,62,87.12	8,14,35.60

ANNEXURE TO STATEMENT No.15

Description of Debt	Balance as on 1st April 2010	Additions during the year	Discharges during the year	Balance as on 31st March 2011
<i>(₹in lakh)</i>				
6003 Internal Debt of the State Govt.-				
101 Market Loans-				
(a) Market loans bearing Interest-				
(30) 8.50 percent Gujarat Development Loan, 2017	4,00,00.00	-	-	4,00,00.00
(31) 8 percent Gujarat Development Loan, 2017	4,00,00.00	-	-	4,00,00.00
(32) 8.20 percent Gujarat Development Loan, 2017	4,75,00.00	-	-	4,75,00.00
(33) 8.32 percent Gujarat Development Loan, 2017	10,00,00.00	-	-	10,00,00.00
(34) 7.87 percent Gujarat Development Loan, 2018	10,00,00.00	-	-	10,00,00.00
(35) 8.07 percent Gujarat Development Loan, 2018	10,00,00.00	-	-	10,00,00.00
(36) 8.14 percent Gujarat Development Loan, 2018	10,00,00.00	-	-	10,00,00.00
(37) 8.39 percent Gujarat Development Loan, 2017	3,60,00.00	-	-	3,60,00.00
(38.) 8.43 percent Gujarat Development Loan, 2017	11,40,00.00	-	-	11,40,00.00
(39) 7.80 percent Gujarat Development Loan, 2018	10,00,00.00	-	-	10,00,00.00
(40) 7.03 percent Gujarat Development Loan, 2018	12,50,00.00	-	-	12,50,00.00
(41) 7 percent Gujarat Development Loan, 2019	12,50,00.00	-	-	12,50,00.00
(42) 6.05 percent Gujarat Development Loan, 2019	18,75,00.00	-	-	18,75,00.00
(43) 7.45 percent Gujarat Development Loan, 2019	14,99,00.00	-	-	14,99,00.00
(44) 8.40 percent Gujarat Development Loan, 2019	16,60,00.00	-	-	16,60,00.00
(45) 7.83 percent Gujarat State Development Loan, 2019	10,00,00.00	-	-	10,00,00.00

ANNEXURE TO STATEMENT No.15

Description of Debt	Balance as on 1st April 2010	Additions during the year	Discharges during the year	Balance as on 31st March 2011
<i>(₹ in lakh)</i>				
6003 Internal Debt of the State Govt.-				
101 Market Loans-				
(46) 8.23 percent Gujarat State Development Loan, 2019	15,00,00.00	-		15,00,00.00
(47) 8.21 percent Gujarat State Development Loan, 2019	17,00,00.00	-		17,00,00.00
(48) 8.27 percent Gujarat State Development Loan, 2019	10,00,00.00	-		10,00,00.00
(49) 8.33 percent Gujarat State Development Loan, 2019	15,00,00.00	-		15,00,00.00
(50) 8.31 percent Gujarat State Development Loan, 2019	8,00,00.00	-		8,00,00.00
(51) 7.85 percent Gujarat State Development Loan, 2019	15,00,00.00	-		15,00,00.00
(52) 8.09 percent Gujarat State Development Loan, 2020		12,07,50.00		12,07,50.00
(53) 8.15 percent Gujarat State Development Loan, 2020		7,50,00.00		7,50,00.00
(54) 8.32 percent Gujarat State Development Loan, 2020		10,00,00.00		10,00,00.00
(55) 8.38 percent Gujarat State Development Loan, 2020		10,00,00.00		10,00,00.00
(56) 8.35 percent Gujarat State Development Loan, 2020		10,00,00.00		10,00,00.00
(57) 8.51 percent Gujarat State Development Loan, 2020		10,00,00.00		10,00,00.00
(58) 8.42 percent Gujarat State Development Loan, 2020		10,00,00.00		10,00,00.00

ANNEXURE TO STATEMENT No.15

Description of Debt	Balance as on 1st April 2010	Additions during the year	Discharges during the year	Balance as on 31st March 2011
<i>(₹ in lakh)</i>				
6003 Internal Debt of the State Govt.-				
101 Market Loans-				
(59)8.38 percent Gujarat State Development Loan, 2020		5,00,00.00		5,00,00.00
(60)8.52 percent Gujarat State Development Loan, 2020		5,00,00.00		5,00,00.00
(61)8.51 percent Gujarat State Development Loan, 2020		10,00,00.00		10,00,00.00
(62)8.40 percent Gujarat State Development Loan, 2020		10,00,00.00		10,00,00.00
(63)8.36 percent Gujarat State Development Loan, 2020		7,92,50.00		7,92,50.00
(64)8.46 percent Gujarat State Development Loan, 2021		7,50,00.00		7,50,00.00
Total-(a)-Market Loans bearing interest	3,50,32,50.52	1,15,00,04.00	1,62,87.12	4,63,69,67.40

ANNEXURE TO STATEMENT No.15

Description of loans	Balance as on 1st April 2010	Additions during the year	Discharges during the year	Balance as on 31st March 2011	*
<i>(₹ in lakh)</i>					
E-PUBLIC DEBT-(contd.)					
6003 Internal Debt of the					
State Government-(contd.)					
101 Market Loans-(contd.)					
(b) Market Loans not bearing interest-					
(1) 6.50 per cent Gujarat State Development Loan, 1989 raised in September 1979	38.78	-	38.78	-	
(2) 6.75 per cent Gujarat State Development Loan, 1992 raised in September 1980	31.96	-	-	-	31.96
(3) 7 per cent Gujarat State Development Loan, 1993 raised in September 1981	32.35	-	-	-	32.35
(4) 7.50 percent Gujarat State Development Loan, 1997 raised in July 1982	0.14	-	-	-	0.14
(5) 9.75 percent Gujarat State Development Loan, 1998	0.55	-	0.25	-	0.30
(6) 9 percent Gujarat State Development Loan, 1999 raised in September 1984	2.74	-	-	-	2.74
(7) 11 percent Gujarat State Development Loan, 2001 raised in August 1986	6.72	-	-	-	6.72
(8) 11 percent Gujarat State Development Loan, 2002	3.59	-	-	-	3.59
(9) 13.50 per cent Gujarat State Development Loan, 2003	0.26	-	-	-	0.26
(10) 12.50 per cent Gujarat State Development Loan, 2004	1.54	-	-	-	1.54
(11) 14 percent Gujarat State Development Loan, 2005	8.13	-	-	-	8.13
(12) 13.85 percent Gujarat State Development Loan, 2006	1.05	-	1.00	-	0.05

ANNEXURE TO STATEMENT No.15

Description of loans	Balance as on 1st April 2010	Additions during the year	Discharges during the year	Balance as on 31st March 2011
<i>(₹ in lakh)</i>				
E-PUBLIC DEBT-(contd.)				
6003 Internal Debt of the State Government-(contd.)				
101 Market Loans-(contd.)				
(b) Market Loans not bearing interest-				
(13) 13.75 percent Gujarat State Development Loan, 2007	0.66	-	-	0.66
(14) 12.30 percent Gujarat State Development Loan, 2007	0.65	-	-	0.65
(15) 13.05 percent Gujarat State Development Loan, 2007	9.28	-	-	9.28
(16) 11.50 percent Gujarat state Development Loan, 2008	1.40	-	1.10	0.30
(17) 12.15 percent Gujarat state Development Loan, 2008	0.86	-	-	0.86
(18) 9.40 percent Gujarat Govt. Stock 2009	1.00	-	1.00	-
(19) 11.50percent Gujarat state Development Loan, 2009	4.75	-	0.50	4.25
(20) 11.85 percent Gujarat state Development Loan, 2009	0.50	-	0.50	-
(21) 12.25 percent Gujarat state Development Loan, 2009	20.00	-	10.00	10.00
(22) 10.52 percent Gujarat state Development Loan, 2010	4,88,07.00	-	4,88,07.00	-
(23) 11.50 percent Gujarat state Development Loan, 2010	84,30.00	-	84,28.67	1.33
(24) 12 percent Gujarat state Development Loan, 2010	71,19.38	-	71,11.53	7.85
(25) 10.50 percent Gujarat state Development Loan, 2011	2,50,00.00	-	2,49,84.80	15.20
Total-(b)-Market Loans not bearing interest	8,95,23.29	-	8,93,85.13	1,38.00
Total-101	3,59,27,73.81	1,15,00,04.00	10,56,72.25	4,63,71,05.56

ANNEXURE TO STATEMENT No.15

Description of loans	Balance as on 1st April 2010	Additions during the year	Discharges during the year	Balance as on 31st March 2011
(₹ in lakh)				
6003 Internal Debt of the State Government-(contd.)				
105 Loans from National Bank for Agricultural and Rural Development	1,14.57	-	70.90	43.67
106 Compensations and Other Bonds	68.31	-	2.96	65.35
107 Loans from the State Bank of India and Other Banks	1,59,31.74	-	22,47.02	1,36,84.72
108 Loans from National Co-operative Development Corporation	1,52.85	-	1,46.26	6.59
109 Loans from Other Institutions-				
Loans from HUDCO	-1,33,54.00	0.32	24,46.32	-1,58,00.00(a)
Loans from NABARD Debt Relief Scheme	42,13,90.22	8,86,02.74	5,80,19.11	45,19,73.85
Loans from Oriental Insurance co.Ltd.	-	-	-	-
Total-109	40,80,36.22	8,86,03.06	6,04,65.43	43,61,73.85
110 Ways and Means Advances from the Reserve Bank of India verdrafts	-	-	-	-
111 Special Securities issued to National Small Saving Fund of the Central Government	4,79,91,22.99	41,36,04.00	15,08,14.96	5,06,19,12.03
Total-6003	8,81,62,00.49	1,65,22,11.06	31,94,19.78	10,14,89,91.77
6004 Loans and Advances from the Central Government-				
01 Non-Plan Loans-				
101 Loans to cover gap in resources	97.98	-	34.11	63.87
102 Share of Small Savings Collections	2,75.85	-	-	2,75.85
201 House Building Advances	98.03	-	24.48	73.55
800 Other Loans-				
Police-				
Loans for Modernisation of police force	57,75.05	-	3,52.34	54,22.71
Total-01	62,46.91	-	4,10.93	58,35.98

(a)The loan sanctioned to GWSSB by HUDCO are being directly released to the GWSSB and are not routed through the consolidated Fund of Gujarat and has resulted in Minus balance.

ANNEXURE TO STATEMENT No.15

Description of loans	Balance as on 1st April 2010	Additions during the year	Discharges during the year	Balance as on 31st March 2011
<i>(₹in lakh)</i>				
6004 Loans and Advances from the Central Government-				
02 Loans for State/Union Territory Plan Schemes-				
101 Block Loans	29,46,91.06	1,59,22.55	1,37,84.73	29,68,28.88
104 (1984-89) State Plan Loan consolidated in term of Recommendations of 9th Finance Commission	2,83.48	-	-	2,83.48
105 Recommendations of 12th Finance Commission	67,37,92.57	-	4,71,86.68	62,66,05.89
Total-02	96,87,67.11	1,59,22.55	6,09,71.41	92,37,18.25
03 Loans for Central Plan Schemes-				
800 Other Loans-				
Social Security and Welfare- Relief and Rehabilitation of Displaced Persons-				
Relief and Rehabilitation of persons affected by Indo-Pak Hostilities/ Conflicts, 1971	-	-	-	-
Minor Irrigation-				
Loans under the accelerated Irrigation Benefit Programme	30,53.20	-	4,36.17	26,17.03
Land Reforms-				
Other loans	-	-	-	-
Area Development Programmes-				
Command Area Development	2.91	-	0.29	2.62
Shipping-				
Mechanisation/Construction of sailing vessels	-	-	-	-
Co-operation-				
Loans to Credit Co-operatives	-	-	-	-
Total-03	30,56.11	-	4,36.46	26,19.65

ANNEXURE TO STATEMENT No.15

Description of loans	Balance as on 1st April 2010	Additions during the year	Discharges during the year	Balance as on 31st March 2011
(₹ in lakh)				
E-PUBLIC DEBT-(contd.)				
6004 Loans and Advances from the Central Government-(contd.)				
04 Loans for Centrally Sponsored Plan Schemes-				
800 Other Loans-				
Integrated Urban Development of Small and Medium Towns-				
Other loans	4,98.24	-	62.55	4,35.69
Civil Supplies-				
Consumers' Co-operatives in Urban Areas	1.19	-	0.39	0.80
Loans for Agriculture Credit Stabilisation Fund	22.60	-	2.75	19.85
Integrated Urban Development of Small and Medium Towns-				
Soil and Water Conservation-				
Loans for National/Water shed Development Programme for Agriculture	11,03.58	-	1,66.48	9,37.10
Soil Conservation in water shed of river valley	6,09.21	-	69.78	5,39.43
Village and Small Industries-				
Small Scale Industries	0.78	-	0.78	-
Loans to Handloom Weavers for Purchase/Renovation of looms	3.48	-	2.38	3.48
Loans for Handloom Projects	0.21	-	0.11	0.10
Integrated Urban Development of Small and Medium Towns-				
Roads and Bridges-				
Roads of Inter-State Economic Importance	2.47	0.13	2.60	-

ANNEXURE TO STATEMENT No.15

Description of loans	Balance as on 1st April 2010	Additions during the year	Discharges during the year	Balance as on 31st March 2011
<i>(₹in lakh)</i>				
E-PUBLIC DEBT-(contd.)				
6004 Loans and Advances from the Central Government-(contd.)				
04 Loans for Centrally Sponsored Plan Schemes-				
800 Other Loans-				
Power-				
Transmission and Distribution	16.00	-	8.00	8.00
work plan under micro management Scheme	42,16.79	-	1,98.27	40,18.52
Total-800-Other Loans	64,74.55	0.13	5,14.09	59,62.97
Total-04	64,74.55	0.13	5,14.09	59,60.59
07 Pre-1984-85 Loans-				
101 Rehabilitation of Displaced Persons, Repatriates, etc.- Pre-1984-85-Loans written off	-	-	-	-
102 National Loan Scholarship Schemes	2,54.17	(0.13)	-	2,54.04
106 Pre-1979-80 Consolidated Loans for Productive and Semi-Productive purposes- Loans for Semi-Productive purposes, repayable over 30 years from 1979-80	-	-	-	-
108 1979-84 Consolidated Loans	-	-	-	-
Total-07	2,54.17	(0.13)	-	2,54.04
Total-6004	98,47,98.85	15,922.55	6,23,32.89	93,83,88.51
Total-E-Public Debt	9,80,09,99.34	1,66,81,33.61	38,17,52.67	11,08,73,80.28

STATEMENT NO. 16 - DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT

Section 1 : Major and Minor Head with summary of Loans and Advances

Head of Account	Balance as on 1st April 2010	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable Loans and advances	Balance as on 31st March 2011	Net increase (+) decrease (-) during the year	Interest received and credited to revenue
<i>(₹ in lakh)</i>								
F-LOANS AND ADVANCES-								
(a) Loans for General Services-								
6075 Loans for Miscellaneous General Services								
800 Other loans	11,51.29	-	11,51.29	0.01		11,51.28	0.0	
Total-(a)Loans for General Services	11,51.29	-	11,51.29	0.01		11,51.28	0.0	-
(b) Loans for Social Services-								
(i) Education, Sports, Art and Culture-								
6202 Loans for Education, Sports, Art and Culture-								
01 General Education-								
201 Elementary Education	9,03.28	-	9,03.28	-	-	9,03.28	-	
202 Secondary Education	3.40	-	3.40	-	-	3.40	-	
203 University and Higher Education	2,84.68	-	2,84.68	-	-	2,84.68	-	
600 General	11.46	-	11.46	-	-	11.46	-	
796 Tribal Areas Sub-Plan	8,39.92	-	8,39.92	-	-	8,39.92	-	
800 Other loans	-	-	-	-	-	-	-	
Total-01	20,42.74	-	20,42.74	-	-	20,42.74	-	-
02 Technical Education-								
103 Technical Schools	0.04	-	0.04	-		0.04	-	
Total-02	0.04	-	0.04	-		0.04	-	

STATEMENT NO. 16 - DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT

Section I : Major and Minor Head with summary of Loans and Advances

Head of Account	Balance as on 1st April 2010	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable Loans and advances	Balance as on 31st March 2011	Net decrease (-) during the year	Interest received and credited to revenue
<i>(₹ in lakh)</i>								
F-LOANS AND ADVANCES-(Contd.)								
(b) Loans for Social Services-								
(i) Education, Sports, Art and Culture-								
6202 Loans for Education, Sports, Art and culture (Concl'd.)								
04 Art and Culture-								
102 Promotion of Arts and Culture	-	-	-	-	-	-	-	-
800 Other loans	0.55	-	0.55	-	-	0.55	-	-
Total-04	0.55	-	0.55	-	-	0.55	-	-
Total-6202	20,43.33	-	20,43.33	-	-	20,43.33	-	-
Total-(i)-Education, Sports, Art and Culture	20,43.33	-	20,43.33	-	-	20,43.33	-	-
(iii) Water Supply, Sanitation, Housing and Urban Development-								
6215 Loans for Water Supply and Sanitation-								
01 Water Supply-								
101 Urban Water Supply Programmes	1,90.62	-	1,90.62	-	-	1,90.62	-	-
190 Loans to Public Sector and Other Undertakings	15,00.00	-	15,00.00	-	-	15,00.00	-	-
191 Loans to Local bodies, Municipalities, etc.	2,33,86.74	-	2,33,86.74	-	-	2,33,86.74	-	-
796 Tribal Areas Sub-Plan	71.63	-	71.63	-	-	71.63	-	-
800 Other loans	72,15.13	-	72,15.13	-	-	72,15.13	-	-
Total-01	3,23,64.12	-	3,23,64.12	-	-	3,23,64.12	-	-

STATEMENT NO. 16 - DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT

Section 1 : Major and Minor Head with summary of Loans and Advances

Head of Account	Balance as on 1st April 2010	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable Loans and advances	Balance as on 31st March 2011	Net increase (+) decrease (-) during the year	Interest received and credited to revenue
(₹ in lakh)								
F-LOANS AND ADVANCES-								
(b) Loans for Social Services-(contd.)								
(iii) Water Supply, Sanitation, Housing and Urban Development-(contd.)								
6215 Loans for Water Supply and Sanitation-(Contd.)								
02 Sewerage and Sanitation-								
191 Loans to local bodies, Municipalities,etc.	8.76	-	8.76	-	-	8.76	-	-
Total-02	8.76	-	8.76	-	-	8.76	-	-
Total-6215	3,23,72.88	-	3,23,72.88	-	-	3,23,72.88	-	-
6216 Loans for Housing-								
02 Urban Housing-								
190 Loans to Public Sector and Other								
Undertakings	38,56.02	-	38,56.02	-	-	38,56.02	-	-
201 Loans to Housing Boards	1,50,05.91	-	1,50,05.91	3,35.00	-	1,46,70.91	-3,35.00	-
796 Tribal Area Sub-plan	7,50.40	-	7,50.40	-	-	7,50.40	-	-
800 Other loans	-	-	-	-	-	-	-	-
Total-02	1,96,12.33	-	1,96,12.33	3,35.00	-	1,92,77.33	-3,35.00	-
03 Rural Housing-								
195 Loans to Housing Co-operatives	3,06.24	-	3,06.24	-	-	3,06.24	-	-
201 Loans to Housing Boards	30,53.63	-	30,53.63	0.13	-	30,53.50	-0.13	-
796 Tribal Areas Sub-Plan	16.04	-	16.04	-	-	16.04	-	-
800 Other loans	1,71.61	-	1,71.61	-	-	1,71.61	-	-
Total-03	35,47.52	-	35,47.52	0.13	-	35,47.39	-0.13	-

STATEMENT NO. 16 - DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT

Section 1 : Major and Minor Head with summary of Loans and Advances

Head of Account	Balance as on 1st April 2010	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable Loans and advances	Balance as on 31st March 2011	Net increase (+) decrease (-) during the year	Interest received and credited to revenue
<i>(₹ in lakh)</i>								
F-LOANS AND ADVANCES-								
(b) Loans for Social Services-(contd.)								
(iii) Water Supply, Sanitation, Housing and Urban Development-(concl.)								
6216 Loans for Housing-								
80 General-								
190 Loans to Public Sector and Other Undertakings	2,78.76	-	2,78.76	-		2,78.76	-	
195 Loans to Housing Co-operatives	13.18	-	13.18	-		13.18	-	
796 Tribal Area Sub-Plan	0.60	-	0.60	-		0.60	-	
800 Other loans	1,92.27	-	1,92.27	-		1,92.27	-	
Total-80	4,84.81	-	4,84.81	-		4,84.81	-	
Total-6216	2,36,44.66	-	2,36,44.66	3,35.13		2,33,09.53	-3,35.13	
6217 Loans for Urban Development-								
60 Other Urban Deveopment Schemes-								
191 Loans to local Bodies, Corporation etc.	36,57.42	-	36,57.42	6.61		36,50.81	-6.61	
800 Other loans	86,29.40	3,00.00	89,29.40	10,85.03		78,44.37	-7,85.03	
Total-60	1,22,86.82	3,00.00	1,25,86.82	10,91.64		1,14,95.18	-7,91.64	
Total-6217	1,22,86.82	3,00.00	1,25,86.82	10,91.64		1,14,95.18	-7,91.64	-
Total-(iii)- Water Supply, Sanitation, Housing and Urban Developme	6,83,04.36	3,00.00	6,86,04.36	14,26.77		6,71,77.59	-11,26.77	

16 - DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT

Section 1 : Major and Minor Head with summary of Loans and Advances

Head of Account	Balance as on 1st April 2010	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable Loans and advances	Balance as on 31st March 2011	Net increase (+) decrease (-) during the year	Interest received and credited to revenue
<i>(₹ in lakh)</i>								
F-LOANS AND ADVANCES-(contd.)								
(b) Loans for Social Services-(contd.)								
(iv) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-								
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-								
01 Welfare of Scheduled Castes-								
193 Loans to Voluntary Organisations	6,49.10	1,47.16	7,96.26	4.76		7,91.50	1,42.40	
277 Education	2,59.36	-	2,59.36	1,07.98		1,51.38	-1,07.98	
800 Other loans	38,01.29	8,80.37	46,81.66	17.63		46,64.03	8,62.74	
Total-01	47,09.75	10,27.53	57,37.28	1,30.37		56,06.91	8,97.16	
02 Welfare of Scheduled Tribes-								
796 Tribal Areas Sub-Plan	10,23.89	1,70.00	11,93.89	-		11,93.89	1,70.00	
800 Other loans	2,36.79	-	2,36.79	0.08		2,36.71	-0.08	
Total-02	12,60.68	1,70.00	14,30.68	0.08		14,30.60	1,69.92	
03 Welfare of Backward Classes-								
190 Loans to Public Sector and Other Undertakings	60.40	-	60.40	-		60.40	-	
277 Education	23.98	-	23.98	-		23.98	-	
800 Other loans	34,77.87	8,42.32	43,20.19	83.19		42,37.00	7,59.13	
Total-03	35,62.25	8,42.32	44,04.57	83.19		43,21.38	7,59.13	
Total-6225	95,32.68	20,39.85	1,15,72.53	2,13.64		1,13,58.89	18,26.21	
Total-(iv)-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	95,32.68	20,39.85	1,15,72.53	2,13.64		1,13,58.89	18,26.21	-

STATEMENT No. 16 - DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT

Section 1 : Major and Minor Head with summary of Loans and Advances

Head of Account	Balance as on 1st April 2010	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable Loans and advances	Balance as on 31st March 2011	Net increase (+) decrease (-) during the year	Interest received and credited to revenue
<i>(₹ in lakh)</i>								
F-LOANS AND ADVANCES-(contd.)								
(b) Loans for Social Services-(contd.)								
(v) Social Welfare and Nutrition-								
6235 Loans for Social Security and Welfare-								
01 Rehabilitation-								
195 Loans to Co-operatives	7.67	-	7.67	0.01		7.66	-0.01	
200 Other Relief Measures	2,23.26	-	2,23.26	4.00		2,19.26	-4.00	
202 Other Rehabilitation Schemes	1,33.77	-	1,33.77	-		1,33.77	-	
800 Other loans	0.12	-	0.12	-		0.12	-	
Total-01	3,64.82	-	3,64.82	4.01		3,60.81	-4.01	
02 Social Welfare-								
800 Other loans	0.94	-	0.94	0.02		0.92	-0.02	
Total-02	0.94	-	0.94	0.02		0.92	-0.02	
60 Other Social Security and Welfare Programmes-								
195 Loans to Co-operatives	0.55	-	0.55	-		0.55	-	
800 Other loans	11,30.25	-	11,30.25	-		11,30.25	-	
Total-60	11,30.80	-	11,30.80	-		11,30.80	-	
Total 6235	14,96.56	-	14,96.56	4.03		14,92.53	-4.03	

STATEMENT No. 16 - DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT

Section 1 : Major and Minor Head with summary of Loans and Advances

Head of Account	Balance as on 1st April 2010	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable Loans and advances	Balance as on 31st March 2011	Net increase (+) decrease (-) during the year	Interest received and credited to revenue
<i>(₹ in lakh)</i>								
F-LOANS AND ADVANCES-(contd.)								
(b) Loans for Social Services-(concl.)								
(v) Social Welfare and Nutrition-								
6245 Loans for Relief on account of Natural Calamities-								
01 Drought-								
800 Other loans	35,61.79	-	35,61.79	2.26	-	35,59.53	-2.26	
Total-01	35,61.79	-	35,61.79	2.26	-	35,59.53	-2.26	
02 Floods, Cyclones-								
800 Other loans	13,46.27	-	13,46.27	15.79	-	13,30.48	-15.79	
Total-02	13,46.27	-	13,46.27	15.79	-	13,30.48	-15.79	-
Total-6245	49,08.06	-	49,08.06	18.05	-	48,90.01	-18.05	-
Total-(v)-Social Welfare and Nutrition	64,04.62	-	64,04.62	22.08	-	63,82.54	-22.08	
(vi) Others-								
6250 Loans for Other Social Services-								
01 Nutrition-								
800 Other loans	0.02	-	0.02	-	-	0.02	-	
60 Others-								
800 Other loans	33.03	-	33.03	0.10	-	32.93	-0.10	
Total-6250	33.05	-	33.05	0.10	-	32.95	-0.10	
Total-(vi)-Others	33.05	-	33.05	0.10	-	32.95	-0.10	
Total-(b)-Loans for Social Services	8,63,18.04	2,339.85	8,86,57.89	16,62.59		8,69,95.30	6,77.26	

STATEMENT No. 16 - DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT

Section 1 : Major and Minor Head with summary of Loans and Advances

Head of Account	Balance as on 1st April 2010	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable Loans and advances	Balance as on 31st March 2011	Net increase (+) decrease (-) during the year	Interest received and credited to revenue
<i>(₹ in lakh)</i>								
F-LOANS AND ADVANCES-(contd.)								
(c) Loans for Economics Services-								
(i) Agriculture and Allied Activities-								
6401 Loans for Crop Husbandry-								
103 Seeds	4,85.83	-	4,85.83	3.33	-	4,82.50	-3.33	
105 Manures and Fertilisers	29,91.62	-	29,91.62	2.75	-	29,88.87	-2.75	
109 Commercial Crops	0.30	-	0.30	-	-	0.30	-	
110 Schemes for Small and marginal Farmers and Agricultural Labourers	10.70	-	10.70	-	-	10.70	-	
113 Agricultural Engineering	3,28.91	-	3,28.91	-	-	3,28.91	-	
119 Horticulture, and Vegetable Crops	2.32	-	2.32	-	-	2.32	-	
195 Loans to Farming Co-operatives	-	-	-	-	-	-	-	
796 Tribal Areas Sub-Plan	9.36	-	9.36	-	-	9.36	-	
800 Other loans	8,07.71	-	8,07.71	0.03	-	8,07.68	-0.03	
Total-6401	46,36.75	-	46,36.75	6.11	-	46,30.64	-6.11	
6402 Loans for Soil and Water Conservation-								
102 Soil Conservation	29,08.97	-	29,08.97	0.25	-	29,08.72	-0.25	
203 Land Reclamation and Development	2,13.06	-	2,13.06	0.09	-	2,12.97	-0.09	
796 Tribal Areas Sub-Plan	6,28.78	-	6,28.78	-	-	6,28.78	-	
800 Other loans	-	-	-	-	-	-	-	
Total-6402	37,50.81	-	37,50.81	0.34	-	37,50.47	-0.34	

STATEMENT No. 16 - DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT

Section 1 : Major and Minor Head with summary of Loans and Advances

Head of Account	Balance as on 1st April 2010	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable Loans and advances	Balance as on 31st March 2011	Net increase (+) decrease (-) during the year	Interest received and credited to revenue
<i>(₹ in lakh)</i>								
F-LOANS AND ADVANCES-(contd.)								
(c) Loans for Economic Services-(contd.)								
(i) Agriculture and Allied Activities-(contd.)								
6403 Loans for Animal Husbandry-								
102 Cattle and Buffalo Development	8.68	-	8.68	0.06	-	8.62	-0.06	
103 Poultry Development	0.50	-	0.50	-	-	0.50		
796 Tribal Areas Sub-Plan	0.12	-	0.12	-	-	0.12		
Total-6403	9.30	-	9.30	0.06	-	9.24	-0.06	
6404 Loans for Dairy Development-								
190 Loans to Public Sector and Other Undertakings	62,93.69	-	62,93.69	-	-	62,93.69	-	
195 Loans to Dairy Co-operatives	2.27	-	2.27	-	-	2.27	-	
800 Other loans	3.97	-	3.97	-	-	3.97	-	
Total-6404	62,99.93	-	62,99.93	-	-	62,99.93	-	
6405 Loans for Fisheries-								
106 Mechanisation of fishing crafts	60.21	-	60.21	8.13	-	52.08	-8.13	
190 Loans to Public Sector and Other Undertakings	14,87.96	-	14,87.96	1.99	-	14,85.97	-1.99	
195 Loans to Fishermen's Co-operatives	3,26.56	-	3,26.56	-	-	3,26.56	-	
800 Other loans	-	-	-	-	-	-	-	
Total-6405	18,74.73	-	18,74.73	10.12	-	18,64.61	-10.12	

STATEMENT No. 16 - DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT

Section 1 : Major and Minor Head with summary of Loans and Advances

Head of Account	Balance as on 1st April 2010	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable Loans and advances	Balance as on 31st March 2011	Net increase (+) decrease (-) during the year	Interest received and credited to revenue
(₹ in lakh)								
F-LOANS AND ADVANCES-(contd.)								
(c) Loans for Economic Services-(contd.)								
(i) Agriculture and Allied Activities-(concl'd.)								
6406 Loans for Forestry and Wild Life-								
101 Forest Conservation, Development and Regeneration	59.74	-	59.74	-	-	59.74	-	
104 Forestry	21.29	-	21.29	-	-	21.29	-	
796 Tribal Area Sub-Plan	0.74	-	0.74	-	-	0.74	-	
Total-6406	81.77	-	81.77	-	-	81.77	-	-
6408 Loans for Food Storage and Warehousing-								
01 Food-								
101 Procurement and Supply	0.70	-	0.70	-	-	0.70	-	
Total-01	0.70	-	0.70	-	-	0.70	-	-
02 Storage and Warehousing-								
190 Loans to Public Sector and Other Undertakings	1,40.61	-	1,40.61	-	-	1,40.61	-	
195 Loans to Co-operatives	45.06	-	45.06	12.75	-	32.31	-12.75	
796 Tribal Area Sub-Plan	2,35.46	-	2,35.46	16.24	-	2,19.22	-16.24	
800 Other loans	3.30	-	3.30	-	-	3.30	-	
Total-02	4,24.43	-	4,24.43	28.99	-	3,95.44	-28.99	
Total-6408	4,25.13	-	4,25.13	28.99	-	3,96.14	-28.99	-

STATEMENT No. 16 - DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT

Section 1 : Major and Minor Head with summary of Loans and Advances

Head of Account	Balance as on 1st April 2010	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable Loans and advances	Balance as on 31st March 2011	Net increase (+) decrease (-) during the year	Interest received and credited to revenue
(₹ in lakh)								
F-LOANS AND ADVANCES-(contd.)								
(c) Loans for Economic Services-(contd.)								
(i) Agriculture and Allied Activities-(concl.)								
6425 Loans for Co-operation-								
107 Loans to Credit Co-operatives	0.03	-	0.03	-	-	0.03	-	
108 Loans to Other Co-operatives	70,24.25	-	70,24.25	2,11.51	-	68,12.74	-2,11.51	
796 Tribal Area Sub-Plan	39,06.60	-	39,06.60	-	-	39,06.60	-	
Total-6425	1,09,30.88	-	1,09,30.88	2,11.51	-	1,07,19.37	-2,11.51	
6435 Loans for Agricultural Programmes-								
01 Marketing and Quality Control-								
101 Marketing Facilities	13.66	-	13.66	0.02	-	13.64	-0.02	
195 Loans to Co-operatives	2,71.00	-	2,71.00	-	-	2,71.00	-	
796 Tribal Area Sub-Plan	1.82	-	1.82	-	-	1.82	-	
Total-01	2,86.48	-	2,86.48	0.02	-	2,86.46	-0.02	
Total-6435	2,86.48	-	2,86.48	0.02	-	2,86.46	-0.02	
Total-(i)Agriculture and Allied Activities	2,82,95.78	-	2,82,95.78	2,57.15	-	2,80,38.63	-2,57.15	

STATEMENT No. 16 - DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT

Section 1 : Major and Minor Head with summary of Loans and Advances

Head of Account	Balance as on 1st April 2010	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable Loans and advances	Balance as on 31st March 2011	Net increase (+) decrease (-) during the year	Interest received and credited to revenue
<i>(₹ in lakh)</i>								
F-LOANS AND ADVANCES-(contd.)								
(c) Loans for Economic Services-(contd.)								
(ii) Rural Development-								
6515 Loans for Other Rural Development Programmes-								
102 Community Development	2,24.60	-	2,24.60	-	-	2,24.60	-	
103 Rural Works Programmes	12.44	-	12.44	-	-	12.44	-	
Total-6515	2,37.04	-	2,37.04	-	-	2,37.04	-	
Total-(ii)-Rural Development	2,37.04	-	2,37.04	-	-	2,37.04	-	
(iii) Special Areas Programmes-								
6575 Loans for Other Special Areas Programmes-								
01 Dangs District-								
800 Other loans	0.19	-	0.19	-	-	0.19	-	
Total-01	0.19	-	0.19	-	-	0.19	-	
Total-6575	0.19	-	0.19	-	-	0.19	-	
Total-(iii)-Special Areas Programmes	0.19	-	0.19	-	-	0.19	-	
(iv) Irrigation and Flood Control-								
6701 Loans for Major and Medium Irrigation-								
60 Other Loans-								
800 Other loans	74.00	-	74.00	-	-	74.00	-	
Total-6701	74.00	-	74.00	-	-	74.00	-	

STATEMENT No. 16 - DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT

Section 1 : Major and Minor Head with summary of Loans and Advances

Head of Account	Balance as on 1st April 2010	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable Loans and advances	Balance as on 31st March 2011	Net increase (+) decrease (-) during the year	Interest received and credited to revenue
(₹ in lakh)								
F-LOANS AND ADVANCES-(contd.)								
(c) Loans for Economic Services-(contd.)								
(iv) Irrigation and Flood Control-								
6702 Loans for Minor Irrigation-								
796 Tribal Area Sub-Plan	-	-	-	-	-	-	-	-
800 Other loans	25,78.52	-	25,78.52	-	-	25,78.52	-	-
Total-6702	25,78.52	-	25,78.52	-	-	25,78.52	-	-
6705 Loans for Command Area Development-								
800 Other loans	0.01	-	0.01	-	-	0.01	-	-
Total-6705	0.01	-	0.01	-	-	0.01	-	-
Total-(iv)-Irrigation and Flood Control	26,52.53	-	26,52.53	-	-	26,52.53	-	-
(v) Energy-								
6801 Loans for Power Projects-								
190 Loans to Public Sector and Other Undertakings	50.56	1,47,00.00	1,47,50.56	-	-	1,47,50.56	1,47,00.00	-
202 Thermal Power Generation	6,82,22.87	1,12,25.00	7,94,47.87	1,61,16.39	-	6,33,31.48	-48,91.39	-
203 Diesel / gas power Generation	83.62	-	83.62	-	-	83.62	-	-
204 Rural Electrification	7,52.50	-	7,52.50	-	-	7,52.50	-	-
205 Transmission and Distribution	5,46.63	-	5,46.63	-	-	5,46.63	-	-
796 Tribal Area Sub-Plan	1,03,82.07	-	1,03,82.07	-	-	1,03,82.07	-	-
800 Other loans to Electricity Boards	57,21.46	-	57,21.46	-	-	57,21.46	-	-
Total-6801	8,57,59.71	2,59,25.00	11,16,84.71	1,61,16.39	-	9,55,68.32	98,08.61	-
Total-(v)-Energy	8,57,59.71	2,59,25.00	11,16,84.71	1,61,16.39	-	9,55,68.32	98,08.61	-

STATEMENT No. 16 - DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT

Section 1 : Major and Minor Head with summary of Loans and Advances

Head of Account	Balance as on 1st April 2010	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable Loans and advances	Balance as on 31st March 2011	Net increase (+) decrease (-) during the year	Interest received and credited to revenue
<i>(₹ in lakh)</i>								
F-LOANS AND ADVANCES-(contd.)								
(c) Loans for Economic Services-(contd.)								
(vi) Industry and Minerals-								
6851 Loans for Village and Small Industries-								
102 Small Scale Industries	3,30.55	-	3,30.55	1,52.08	-	1,78.47	-1,52.08	
103 Handloom Industries	4,33.25	-	4,33.25	-	-	4,33.25	-	
104 Handicraft Industries	7,32.77	-	7,32.77	-	-	7,32.77	-	
105 Khadi and Village Industries	6,36.77	-	6,36.77	-	-	6,36.77	-	
107 Sericulture Industries	0.54	-	0.54	-	-	0.54	-	
108 Powerloom Industries	5.85	-	5.85	-	-	5.85	-	
190 Investment in Public Sector and Other undertakings	40.00	-	40.00	-	-	40.00	-	
195 Loans to Industrial Co-operatives	2,82.72	1.46	2,84.18	1.16	-	2,83.02	0.30	
200 Other Village Industries	12.75	-	12.75	-	-	12.75	-	
796 Tribal Area Sub-Plan	7,84.15	0.24	7,84.39	-	-	7,84.39	0.24	
Total-6851	32,59.35	1.70	32,61.05	1,53.24	-	31,07.81	-1,51.54	

STATEMENT No. 16 - DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT

Section 1 : Major and Minor Head with summary of Loans and Advances

Head of Account	Balance as on 1st April 2010	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable Loans and advances	Balance as on 31st March 2011	Net increase (+) decrease (-) during the year	Interest received and credited to revenue
<i>(₹ in lakh)</i>								
F-LOANS AND ADVANCES-(contd.)								
(e) Loans for Economic Services-(contd.)								
(vi) Industry and Minerals-(contd.)								
6855 Loans for Fertilizer Industries-								
800 Other loans	12,15.00	-	12,15.00	-	-	12,15.00	-	
Total-6855	12,15.00	-	12,15.00	-	-	12,15.00	-	
6858 Loans for Engineering Industries-								
03 Transport Equipment Industries-								
800 Other loans	7.99	-	7.99	-	-	7.99	-	
Total-03	7.99	-	7.99	-	-	7.99	-	
04 Other Engineering Industries-								
190 Loans to Public Sector and other Undertakings	68,95.95	43,50.00	1,12,45.95	-	-	1,12,45.95	43,50.00	
Total-04	68,95.95	43,50.00	1,12,45.95	-	-	1,12,45.95	43,50.00	
Total-6858	69,03.94	43,50.00	1,12,53.94	-	-	1,12,53.94	43,50.00	
6859 Loans for Telecommunication and Electronic Industries-								
02 Electronics-								
190 Loans to Public Sector and other Undertakings	5,90.00	-	5,90.00	-	-	5,90.00	-	
Total-02	5,90.00	-	5,90.00	-	-	5,90.00	-	
Total-6859	5,90.00	-	5,90.00	-	-	5,90.00	-	

STATEMENT No. 16 - DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT

Section 1 : Major and Minor Head with summary of Loans and Advances

Head of Account	Balance as on 1st April 2010	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable Loans and advances	Balance as on 31st March 2011	Net increase (+) decrease (-) during the year	Interest received and credited to revenue
(₹ in lakh)								
F-LOANS AND ADVANCES-(contd.)								
(c) Loans for Economic Services-(contd.)								
(vi) Industry and Minerals-(concl.)								
6860 Loans for Consumer Industries-								
01 Textiles-								
101 Loans to Co-operative Spinning Mills	6.16	-	6.16	-	-	6.16	-	
190 Loans to Public Sector and other Undertakings	3,52,67.85	-	3,52,67.85	-	-	3,52,67.85	-	
800 Other loans	1,03.82	-	1,03.82	-	-	1,03.82	-	
Total-01	3,53,77.83	-	3,53,77.83	-	-	3,53,77.83	-	
04 Sugar-								
101 Loans to Co-operative Sugar Mills	3,34.60	-	3,34.60	-	-	3,34.60	-	
796 Tribal Area Sub-Plan	1,63.21	-	1,63.21	-	-	1,63.21	-	
Total-04	4,97.81	-	4,97.81	-	-	4,97.81	-	
Total-6860	3,58,75.64	-	3,58,75.64	-	-	3,58,75.64	-	
6885 Other loans to Industries and Minerals-								
01 Loans to Industrial Financial Institutions-								
190 Loans to Public Sector and other Undertakings	6,04,09.69	5,00.00	6,09,09.69	2,56.43	-	6,06,53.26	2,43.57	
796 Tribal Area Sub-Plan	26,86.16	-	26,86.16	-	-	26,86.16	-	
800 Other loans	5,13.75	-	5,13.75	-	-	5,13.75	-	
Total-01	6,36,09.60	5,00.00	6,41,09.6	2,56.43	-	6,38,53.17	2,43.57	

STATEMENT No. 16 - DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT

Section 1 : Major and Minor Head with summary of Loans and Advances

Head of Account	Balance as on 1st April 2010	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable Loans and advances	Balance as on 31st March 2011	Net increase (+) decrease (-) during the year	Interest received and credited to revenue
<i>(₹ in lakh)</i>								
F-LOANS AND ADVANCES-(contd.)								
(c) Loans for Economic Services-(contd.)								
(vi) Industry and Minerals-(concl.)								
02 Development of Backward Areas-								
190 Loans to Public Sector and other Undertakings	15.00	-	15.00	-	-	15.00	-	
Total-02	15.00	-	15.00	-	-	15.00	-	
60 Others-								
800 Other loans	10,85.97	-	10,85.97	-	-	10,85.97	-	
Total-60	10,85.97	-	10,85.97	-	-	10,85.97	-	
Total-6885	6,47,10.57	5,00.00	6,52,10.57	2,56.43	-	6,49,54.14	2,41.57	
Total (vi) Industry and Minerals	11,25,54.50	48,51.70	11,74,06.20	4,09.67	-	11,69,96.53	44,42.03	-
(vii) Transport-								
7051 Loans for Ports and Light Houses-								
01 Major Ports-								
800 Other loans	1,22,12.46	-	1,22,12.46	-	-	1,22,12.46	-	
Total-01	1,22,12.46	-	1,22,12.46	-	-	1,22,12.46	-	
02 Minor Ports-								
190 Loans to Public Sector and other Undertakings	1,12.02	-	1,12.02	-	-	1,12.02	-	
Total-02	1,12.02	-	1,12.02	-	-	1,12.02	-	

STATEMENT No. 16 - DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT

Section I : Major and Minor Head with summary of Loans and Advances

Head of Account	Balance as on 1st April 2010	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable Loans and advances	Balance as on 31st March 2011	Net increase (+) decrease (-) during the year	Interest received and credited to revenue
(₹ in lakh)								
F-LOANS AND ADVANCES-(contd.)								
(c) Loans for Economic Services-(contd.)								
(vii) Transport-								
60 Others-								
190 Loans to Public Sector and other Undertakings	15,00.23	-	15,00.23	0.55	-	14,99.68	-0.55	
Total-60	15,00.23	-	15,00.23	0.55	-	14,99.68	-0.55	
Total-7051	1,38,24.71	-	1,38,24.71	0.55	-	1,38,24.16	-0.55	
7052 Loans for Shipping-								
60 Others-								
190 Loans to Public Sector and other Undertakings	9,41.01	-	9,41.01	-	-	9,41.01	-	
Total-60	9,41.01	-	9,41.01	-	-	9,41.01	-	
Total-7052	9,41.01	-	9,41.01	-	-	9,41.01	-	
7055 Loans for Road Transport-								
190 Loans to Public Sector and other Undertakings	11,54,53.02	2,59,00.00	14,13,53.02	-	-	14,13,53.02	2,59,00.00	
796 Tribal Area Sub-Plan	1,01,45.22	37,00.00	1,38,45.22	-	-	1,38,45.22	37,00.00	
Total-7055	12,55,98.24	2,96,00.00	15,51,98.24	-	-	15,51,98.24	2,96,00.00	
7075 Loans for Other Transport Services-								
01 Roads and Bridges-								
800 Other loans	23.95	-	23.95	-	-	23.95	-	
Total-7075	23.95	-	23.95	-	-	23.95	-	
Total-(vii)-Transport	14,03,87.91	2,96,00.00	16,99,87.91	0.55		16,99,87.36	2,95,99.45	

STATEMENT No. 16 - DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT

Section I : Major and Minor Head with summary of Loans and Advances

Head of Account	Balance as on 1st April 2010	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable Loans and advances	Balance as on 31st March 2011	Net increase (+) decrease (-) during the year	Interest received and credited to revenue
<i>(₹ in lakh)</i>								
F-LOANS AND ADVANCES-(contd.)								
(c) Loans for Economic Services-(concl'd.)								
(viii) General Economic Services-								
7452 Loans for Tourism-								
01 Tourist Infrastructure-								
190 Loans to Public Sector and other Undertakings	1,00.50	-	1,00.50	-	-	1,00.50	-	
Total-01	1,00.50	-	1,00.50	-	-	1,00.50	-	
60 Others-								
190 Loans to Public Sector and Other Undertakings	1,61.99	-	1,61.99	-	-	1,61.99	-	
800 Other loans	-	-	-	-	-	-	-	
Total-60	1,61.99	-	1,61.99	-	-	1,61.99	-	
Total-7452	2,62.49	-	2,62.49	-	-	2,62.49	-	
7465 Loans for General Financial and Trading Institutions-								
101 General Financial Institutions	74,90.96	-	74,90.96	-	-	74,90.96	-	
800 Other loans	8.18	-	8.18	-	-	8.18	-	
Total-7465	74,99.14	-	74,99.14	-	-	74,99.14	-	
Total-(viii)-General Economic Services	77,61.63	-	77,61.63	-	-	77,61.63	-	

STATEMENT No. 16 - DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT

Section 1 : Major and Minor Head with summary of Loans and Advances

Head of Account	Balance as on 1st April 2010	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable Loans and advances	Balance as on 31st March 2011	Net increase (+) decrease (-) during the year	Interest received and credited to revenue
<i>(₹ in lakh)</i>								
F-LOANS AND ADVANCES-(contd.)								
(c) Loans for Economic Services-(concl.)								
Total-(c)-Loans for Economic Services	37,76,49.29	6,03,76.70	43,80,25.99	1,67,83.76		42,12,42.23	4,35,92.94	
(d) Loans to Government Servants-								
7610 Loans to Government Servants etc.-								
201 House Building Advances	68,54.11	20,56.8	89,10.91	62,06.66	-	27,04.25	-41,49.86	
202 Advances for Purchase of Motor Conveyances	-50.13	39.48	-10.65	-10.69	-	0.04	50.17	
203 Advances for Purchases of Other Conveyances	-41.92	0.45	-41.47	0.09	-	-41.56(*)	0.36	
800 Other Advances	5,11.72	-	5,11.72	0.07	-	5,11.65	-0.07	
Total-7610	72,73.78	20,96.73	93,70.51	61,96.13	-	31,74.38	-40,99.40	-
Total-(d)-Loans to Government Servants	72,73.78	20,96.73	93,70.51	61,96.13	-	31,74.38	-40,99.40	-
(e) Loans for Miscellaneous Purposes								
7615 Miscellaneous loans								
200 Miscellaneous loans	1,81,55.66	39,85.85	2,21,41.51	36,67.45	-	1,84,74.06	3,18.40	
Total-7615	1,81,55.66	39,85.85	2,21,41.51	36,67.45	-	1,84,74.06	3,18.40	-
Total-(e)-Loans for Miscellaneous Purposes	1,81,55.66	39,85.85	2,21,41.51	36,67.45	-	1,84,74.06	3,18.40	-
TOTAL-F-LOANS AND ADVANCES	49,05,48.06	6,87,99.13	55,93,47.19	2,83,09.94	-	53,10,37.25	4,04,89.19	92,48.82

(*) Minus balance is under Investigation.

AA

(AA) This figure differs from the total of ₹4,03,88.68 lakhs relating to "0049

Interest Receipts "shown in Statement No.11 by ₹3,11,39.86 lakhs due to exclusion of (1) Rs.75.23 lakhs being interest receipts from Departmental Commercial Undertakings, (ii) ₹3,10,64.63 lakhs being interest realised investment of cash balance,

STATEMENT No. 16 - DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT

Details of Loans and Advances during the year for "Plan" purposes are given below:-

Head of Account	Amount
	<i>(₹ in lakh)</i>
6217 Loans for Urban Development	3,00.00
6225 Loans for Welfare of Scheduled Castes,	20,39.85
6801 Loans for Power Projects-	2,59,25.00
6858 Loans for Engineering Industries-	43,50.00
6851 Loans for Industries	1,70
6885 Other loans to Industries and Minerals-	5,00.00
7055 Loans for Road Transport-	2,96,00.00
Total	6,27,16.55

**STATEMENT No. 17 - DETAILED STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE OTHER THAN
ON REVENUE ACCOUNT**

Heads	On 1st April 2010	During the year 2010-11 (₹ in lakh)	On 31st March 2011	Heads	On 1st April 2010	During the year 2010-11 (₹ in lakh)	On 31st March 2011
Capital and Other Expenditure-				PRINCIPAL SOURCES OF FUNDS			
Capital Expenditure-(Sub-Sector wise)				Revenue Surplus(+)/Deficit(-) for for 2010-11		-50,76,37.38	
Public Works	8,14,33.16	2,07,54.26	10,21,87.42	Debt-			
Other General Services	2,52,99.91	35,44.96	2,88,44.87	Internal Debt of the State			
Education, Sports, Art and Culture	15,07,19.75	4,24,61.21	19,31,80.96	Government	8,81,62,00.49	1,33,27,91.28	10,14,89,91.77
Health and Family Welfare	8,66,54.63	5,11,03.77	13,77,58.40	Loans and Advances from the Central Government	98,47,98.85	-4,64,10.34	93,83,88.51
Water Supply, Sanitation, Housing and Urban Development	1,05,91,06.98	13,71,37.81	1,19,62,44.79	Total -E-Public Debt	9,80,09,99.34	1,28,63,80.94	11,08,73,80.28
Information and Broadcasting	6,82.91	-	6,82.91	I-Small Savings, Provident Funds, etc.-			
Welfare of Scheduled Castes, Scheduled Tribes and Other				Small Savings			
Backward Classes	2,95,86.87	50,09.18	3,45,96.05	Provident Funds	50,84,59.61	6,29,44.80	57,14,04.41
Social Welfare and Nutrition	2,23,01.30	1,11,04.50	3,34,05.80	Other Accounts	11,05,08.14	75,38.74	11,80,46.88
Other Social Services	42,50,03.33	2,13,64.41	44,63,67.74	Other Savings Certificates	0.01	-	0.01
Agriculture and Allied Activities	31,01,82.50	3,56,66.19	34,58,48.69	Total-I-Small Savings	61,89,67.76	7,04,83.54	68,94,51.30
Rural Development	61.38	-	61.38	Other Obligation			
Special Areas Programmes	13,54.23	-	13,54.23	Contingency Fund	1,52,88.35	46,45.72	1,99,34.07
Irrigation and Flood Control	3,56,26,90.59	36,24,00.81	3,92,50,91.40	J-Reserve Fund			
Energy	49,25,59.14	7,35,25.97	56,60,85.11	Reserve Funds bearing interest	1.32	0.02	1.34
Industry and Minerals	11,63,69.13	5,04,12.38	16,67,81.51	Reserve Funds not bearing interest	67,40,43.38	9,97,95.35	77,38,38.73
Transport	85,91,42.66	15,19,91.63	1,01,11,34.29	Total-J-Reserve Funds	67,40,44.70	9,97,95.37	77,38,40.07
Communications	11.08	-	11.08	K-Deposits and Advances-			
Science, Technology and Environment	22,43.69	37.50	22,81.19	Deposits bearing interest	71,16,33.34	11,62,11.33	82,78,44.67
General Economic Services	1,36,72.46	18,40.00	1,55,12.46	Deposits not bearing interest	60,87,81.87	13,70,79.92	74,58,61.79
				Advances	- 78.04	-1.05	-79.09
Total-Capital Expenditure	7,23,90,75.70	96,83,54.58	8,20,74,30.28	Total-K-Deposits and Advances	1,32,03,37.17	25,32,90.20	1,57,36,27.37

**STATEMENT No. 17 - DETAILED STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE OTHER THAN
ON REVENUE ACCOUNT**

Heads	On 1st April 2010	During the year 2010-11 (<i>₹ in lakh</i>)	On 31st March 2011	Heads	On 1st April 2010	During the year 2010-11 (<i>₹ in lakh</i>)	On 31st March 2011
Capital and Other Expenditure-(contd.)				Principal sources of funds-(concl'd)			
Loans and Advances for various services-				L-Suspense and Miscellaneous-			
General Services	11,51.29	-0.01	11,51.28				
Social Services							
Universities/Academic Institutions	5,71.46	-1,07.98	4,63.48	Suspense	-12,67,55.71	8,89,08.98	-3,78,46.73
Panchayati Raj Institutions	9,03.28	-	9,03.28	Other Accounts	8,70,33.43	4,21,97.65	12,92,31.08
Municipalities/Municipal							
Councils/Municipal Corporations	2,70,52.92	-6.61	2,70,46.31	Accounts with Government			
Urban Development Authorities	1,90.62	-	1,90.62	of Foreign Countries	-58.86	-0.05	-58.91
Housing Boards	1,80,59.54	-3,35.13	1,77,24.41	Total-L-Suspense and			
State Housing Corporation	3,19.42	-	3,19.42	Miscellaneous	<u>-3,97,81.14</u>	<u>13,11,06.58</u>	<u>9,13,25.44</u>
Statutory Corporations	56,95.18	-	56,95.18				
Government Companies	-	-	-				
Co-operative Societies/ Co-operative							
Corporations/ Banks	8.22	-	8.22	M-Remittances			
Others	3,35,17.40	11,27.00	3,46,44.40	Remittances	<u>3,46,31.39</u>	<u>77,92.49</u>	<u>4,24,23.88</u>
Economic Services							
Panchayati Raj Institutions	-	-	-	Total- Debt and Other Obligations	<u>12,42,44,87.57</u>	<u>1,85,34,94.84</u>	<u>14,27,79,82.41</u>
Municipalities/Municipal	-	-	-	Deduct - Cash Balance	<u>-1,26,29.81</u>	<u>-2,53,20.26</u>	<u>1,26,90.45</u>
Councils/Municipal Corporations	-	-	-				
Urban Development Authorities	2,13.06	-0.09	2,12.97	Deduct -Investments	1,16,25,32.83	32,08,11.10	1,48,33,43.93
Statutory Corporations	22,94,60.08	4,51,92.92	27,46,53.00	Add-Amount closed to Government	0.22	-	0.22
Government Companies	-	-	-	Account during 2009-10			
Co-operative Societies/ Co-operative				Net Provision of Funds	<u>11,27,45,84.77</u>	<u>99,97,26.10</u>	<u>12,27,43,10.87</u>
Corporations/ Banks	82,92.65	-2,23.96	80,68.69				
Others	13,96,83.50	-13,75.95	13,83,07.55				

STATEMENT No. 17 - DETAILED STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE OTHER THAN
ON REVENUE ACCOUNT

Heads	On 1st April 2010	During the year	On 31st March 2011	Heads	On 1st April 2010	During the year 2010-11	On 31st March 2011
<i>(₹ in lakh)</i>							
Capital and Other Expenditure-(concl.)							
Loans and Advances for various services-							
Govt. Servant							
Govt. Servant	72,73.78	-40,99.40	31,74.38				
Loans for Miscellaneous purposes	1,81,55.66	3,18.40	1,84,74.06				
Total – Loan and Advances	49,05,48.06	4,04,89.19	53,10,37.25				
Total-Capital and Other Expenditure	7,72,96,23.76	1,00,88,43.77	8,73,84,67.53				
Deduct-							
* Contribution from Contingency Fund							
	-	-	-				
*Contribution from Miscellaneous Capital Receipts	7,95,23.29	91,17.67	8,86,40.96				
* Contribution from development funds reserve funds etc.	-	-	-				
Net-Capital and Other Expenditure	7,65,01,00.47	99,97,26.10	8,64,98,26.57				

There was also a difference of ₹ 3,62,44.84 crore between the net capital and other expenditure as on 31st March 2011 and the net provision of funds therefore which represent cumulative revenue deficit and amount closed to Government Accounts. Net effect of balances under Debt Deposit and Remittances heads of the composite Bombay State under Bombay reorganisation Act.1960 .

STATEMENT No. 18 - DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS

Head of Account		Opening Balance as on 1st April 2010	Receipts	Disbursements		Closing Balance as on 31st March 2011	Net Increase (+) Decrease (-)
<i>(₹ in lakh)</i>							
PART-II-CONTINGENCY FUND-							
8000 Contingency Fund-							
Appropriation to the Contingency Fund Parliament/State/Union Territory Legislatures	Cr. Cr.	2,00,00.00 3.75			Cr. Cr.	2,00,00.00 -	- -3.75
Interest Payments	Dr.	1,13.08	1,13.08	34.93	Dr.	34.93	-78.15
Public Works	Dr.	0.33	0.33	-	Dr.	-	-0.33
General Education	Dr.	13,32.30	13,32.30	-	Dr.	-	-1332.30
Scheduled Tribes and Other Backward classes	Dr.	31,41.50	31,41.50	-	Dr.	-	-3141.50
Urban Development	Dr.	1,01.42	1,01.42	-	Dr.	-	-101.42
Medical and Public Health				0.32	Dr.	0.32	0.32
Major Irrigation	Dr.	3.53	3.53	-	Dr.	-	-3.53
Road Transport				20.53		20.53	20.53
Capital outlay on Major Irrigation	Dr.	13.15	13.15	6.93	Dr.	6.93	-6.22
Capital Outlay on Medium Irrigation	Dr.	-		3.22	Dr.	3.22	3.22
Capital Outlay on Minor Irrigation	Dr.	0.40	0.40		Dr.	-	-0.40
Capital Outlay on Roads and bridges	Dr.	2.19	2.19	-	Dr.	-	-2.19
Total-8000-Contingency Fund	Cr.	1,52,88.35	47,11.65	65.93	Cr.	1,99,34.07	4645.72
Total-Part-II-Contingency Fund	Cr.	1,52,88.35	47,11.65	65.93	Cr.	1,99,34.07	4645.72

STATEMENT No. 18 - DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1st April 2010	Receipts	Disbursements	Closing Balance as on 31st March 2011	Net Increase (+) Decrease (-)
<i>(₹ in lakh)</i>					
PART-III-Public Account					
I-Small Savings,					
Provident Funds, etc.					
(a) National Small Savings Fund					
8002 National Savings Certificates	Cr.	-	-	Cr.	-
Total-8002	Cr.	-	-	Cr.	-
Total-(a)-Small Savings	Cr.	-	-	Cr.	-
(b) Provident Funds-					
8009 State Provident Funds	Cr.	50,84,59.61	15,92,59.30	Cr.	57,14,04.41
Total-8009	Cr.	50,84,59.61	15,92,59.30	Cr.	57,14,04.41
Total-(b)-Provident Funds	Cr.	50,84,59.61	15,92,59.30	Cr.	57,14,04.41
(c) Other Accounts-					
8010 Trusts and Endowments	Cr.	0.09	-	Cr.	0.09
Total-8010	Cr.	0.09	-	Cr.	0.09
8011 Insurance and Pension Funds	Cr.	11,05,08.05	1,50,87.16	Cr.	11,80,46.79
Total-8011	Cr.	11,05,08.05	1,50,87.16	Cr.	11,80,46.79

STATEMENT No. 18 - DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1st April 2010	Receipts	Disbursements	Closing Balance as on 31st March 2011	Net Increase (+) Decrease (-)
<i>(₹ in lakh)</i>					
PART-III-Public Account					
I-Small Savings, Provident Funds, etc.					
Total-(c)-Other Accounts	Cr. 11,05,08.14	1,50,87.16	75,48.42	Cr. 11,80,46.88	7538.74
(d) Other Savings Scheme-					
8032 Other Savings Certificates	Cr. 0.01	-	-	Cr. 0.01	-
Total-8032	Cr. 0.01	-	-	Cr. 0.01	-
Total-(d)-Other Savings Scheme	Cr. 0.01	-	-	Cr. 0.01	
Total-I-Small Savings, Provident Funds, etc.	Cr. 61,89,67.76	17,43,46.46	10,38,62.92	Cr. 68,94,51.30	70483.54
J Reserve Funds-					
(a) Reserve Funds bearing interest-					
8121 General and Other Reserve Funds-					
101 General and Other Reserve Funds of Govt. Commercial Departments. Undertakings	Cr. -0.02	0.02	-	Cr. -	0.02
109 General Insurance Fund	Cr. 0.02	-	-	Cr. 0.02	-
113 Amenities Reserve Fund	Cr. 1.32	-	-	Cr. 1.32	-
117 Employees Welfare Funds (Andhra Pradesh State)	Cr. -	-	-	Cr. -	
Total-8121	Cr. 1.32	0.02	-	Cr. 1.34	
	Dr. -	-	-	Dr. -	
Net	Cr. 1.32	0.02	-	Cr. 1.34	
Total-(a)-Reserve Funds bearing interest	Cr. 1.32	0.02	-	Cr. 1.34	
	Dr. -	-	-	Dr. -	
Net	Cr. 1.32	0.02	-	Cr. 1.34	

STATEMENT No. 18 - DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS

Head of Account		Opening Balance as on 1st April 2010	Receipts	Disbursements		Closing Balance as on 31st March 2011	Net Increase (+) Decrease (-)
<i>(₹ in lakh)</i>							
PART-III-Public Account							
J Reserve Funds-							
(b) Reserve Funds not bearing interest-							
8222 Sinking Funds-							
01 Appropriation for reduction or avoidance of Debt-							
101 Sinking Funds	Cr.	40,56,53.59	5,00,00.00	-	Cr.	45,56,53.59	50000.00
102 Other Appropriation		-	-	-		-	
Total-01	Cr.	40,56,53.59	5,00,00.00	-	Cr.	45,56,53.59	50000.00
02 Sinking Fund Investment Account-							
101 Sinking Fund Investment Account	Dr.	39,66,27.20	-	5,60,00.00	Dr.	45,26,27.20	56000.00
Total-02	Dr.	39,66,27.20	-	5,60,00.00	Dr.	45,26,27.20	56000.00
Total-8222	Cr.	40,56,53.59	5,00,00.00	-	Cr.	45,56,53.59	50000.00
	Dr.	39,66,27.20	-	5,60,00.00	Dr.	45,26,27.20	56000.00
Net	Cr.	90,26.39	5,00,00.00	5,60,00.00	Cr.	30,26.39	-6000.00
8226 Depreciation/Renewal Reserve Funds-							
101 Depreciation Reserve Funds of Government Commercial Departments/Undertakings- Ports	Cr.	2,07.94	-	-	Cr.	2,07.94	
102 Depreciation Reserve Funds of Government/Non-Commercial Departments-Presses	Cr.	6,42.28	49.14	2,48.85	Cr.	4,42.57	-199.71
Total-8226	Cr.	8,50.22	49.14	2,48.85	Cr.	6,50.51	-199.71
	Dr.	-	-	-	Dr.	-	-
	Cr.	8,50.22	49.14	2,48.85	Cr.	6,50.51	-199.71

STATEMENT No. 18 - DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS

Head of Account		Opening Balance as on 1st April 2010	Receipts	Disbursements		Closing Balance as on 31st March 2011	Net Increase (+) Decrease (-)
<i>(₹ in lakh)</i>							
PART-III-Public Account							
J Reserve Funds-							
(b) Reserve Funds not bearing interest-(contd.)							
8229 Development and Welfare Funds-							
101 Development Funds for Educational Purposes	Cr.	92.43	30,00.00	30,00.00	Cr.	92.43	
103 Development Funds for Agricultural purposes- Fund Account	Cr.	46,95.78	-	-	Cr.	46,95.78	
Investment Account	Dr.	6.93	-	-	Dr.	6.93	
105 Sugar Development Funds	Cr.	0.42	-	-	Cr.	0.42	
107 Funds for Development of Milk Supply	Cr.	-	-	-	Cr.	-	
116 Kutch Benevolent Funds	Cr.	1.40	-	-	Cr.	1.40	
200 Other Development and Welfare Fund- Fund Account	Cr.	1,49,45.22	-	-	Cr.	1,49,45.22	-
Investment Account	Dr.	3,30.73	-	-	Dr.	3,30.73	
Total-8229							
	Cr.	1,97,35.25	30,00.00	30,00.00	Cr.	1,97,35.25	-
	Dr.	3,37.66	-	-	Dr.	3,37.66	
Net	Cr.	1,93,97.59	30,00.00	30,00.00	Cr.	1,93,97.59	-
8235 General and Other Reserve Funds-							
101 General Reserve Funds of Government Commercial Departments/Undertakings-	Cr.	0.02	-	-	Cr.	0.02	-
105 General Insurance Fund	Cr.	23,61.02	52,64.58	29,33.99	Cr.	46,91.61	2330.59
106 General Insurance Fund-Invest	Cr.	17.36	0.04	-	Cr.	17.40	

STATEMENT No. 18 - DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS

Head of Account		Opening Balance as on 1st April 2010	Receipts	Disbursements		Closing Balance as on 31st March 2011	Net Increase (+) Decrease (-)
<i>(₹ in lakh)</i>							
PART-III-Public Account							
J Reserve Funds-							
(b) Reserve Funds not bearing interest-(concl.)							
8235 General and Other Reserve Funds-							
111 State Disaster Response Fund	Cr.	6,53,46.90	10,80,22.00	75,49.33	Cr.	16,58,19.57	100472.67
119 National Calamity Contingency Fund	Cr.	5,78,10.07	-5,78,10.00	-	Cr.	0.07	-57810.00
200 Other Funds	Cr.	4,61,49.59	45.13	43.37	Cr.	4,61,51.35	1.76
Gujarat State Guarantee Redemption Fund	Cr.	7,61,19.36	50,00.00	-	Cr.	8,11,19.36	5000.00
200 Other Funds- Investment Account	Dr.	27.51	-	-	Dr.	27.51	
201 Other Funds- Investment Account	Dr.	10,57,22.92	-	-	Dr.	10,57,22.92	
Total-8235	Cr.	24,78,04.32	6,05,21.75	1,05,26.69	Cr.	29,77,99.38	49995.06
	Dr.	10,57,50.43	-	-	Dr.	10,57,50.43	0.00
Net	Cr.	14,20,53.89	6,05,21.75	1,05,26.69	Cr.	19,20,48.95	49995.06
Total-(b)-Reserve Funds not bearing interest	Cr.	67,40,43.38	11,35,70.89	1,37,75.54	Cr.	77,38,38.73	99795.35
	Dr.	50,27,15.29	-	5,60,00.00	Dr.	55,87,15.29	56000.00
Net	Cr.	17,13,28.09	11,35,70.89	6,97,75.54	Cr.	21,51,23.44	43795.35
Total-J-Reserve Funds	Cr.	67,40,44.70	11,35,70.91	1,37,75.54	Cr.	77,38,40.07	99795.37
	Dr.	50,27,15.29	-	5,60,00.00	Dr.	55,87,15.29	56000.00
Net	Cr.	17,13,29.41	11,35,70.91	6,97,75.54	Cr.	21,51,24.78	43795.37

STATEMENT No. 18 - DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1st April 2010	Receipts	Disbursements	Closing Balance as on 31st March 2011	Net Increase (+) Decrease (-)	
<i>(₹ in lakh)</i>						
PART-III-Public Account						
K-Deposits and Advances						
(a) Deposits bearing interest-						
8336 Civil Deposits-						
101 Security Deposits	Cr.	-	-	Cr.	-	
800 Other Deposits	Cr.	70,90,39.44	23,30,93.95	Cr.	82,40,98.35	115058.91
Total-8336	Cr.	70,90,39.44	23,30,93.95	Cr.	82,40,98.35	115058.91
8342 Other Deposits-						
103 Deposits of Government Companies,Corporations,etc.	Cr.	10,99.14	-	Cr.	10,99.14	-
106 Employees Family Pension Scheme 1071	Cr.	0.01	-	Cr.	0.01	-
117 Defined Contribution Pension Scheme for Government Employee	Cr.	8,83.87	1,44,84.40	Cr.	20,36.29	1152.42
120 Miscellaneous Deposits	Cr.	6,10.88	-	Cr.	6,10.88	-
Total-8342	Cr.	25,93.90	1,44,84.40	Cr.	37,46.32	1152.42
Total-(a)-Deposits bearing interest	Cr.	71,16,33.34	24,75,78.35	Cr.	82,78,44.67	116211.33

STATEMENT No. 18 - DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS

Head of Account		Opening Balance as on 1st April 2010	Receipts	Disbursements		Closing Balance as on 31st March 2011	Net Increase (+) Decrease (-)
<i>(₹ in lakh)</i>							
PART-III-Public Account							
K-Deposits and Advances							
(b) Deposits not bearing interest-							
8443 Civil Deposits-							
101 Revenue Deposits	Cr.	56,95.91	12,11.80	11,94.17	Cr.	57,13.54	17.63
102 Customs and Opium Deposits	Cr.	-	-	-	Cr.	-	
103 Security Deposits	Cr.	8,23.19	4,84.90	2,98.90	Cr.	10,09.19	186.00
104 Civil Courts Deposits	Cr.	3,33,03.13	11,17,80.86	10,46,65.77	Cr.	4,04,18.22	7115.09
105 Criminal Courts Deposits	Cr.	41,11.82	21,35.63	14,17.42	Cr.	48,30.03	718.21
106 Personal Deposits	Cr.	3,00,94.52	7,96,15.84	8,47,83.57	Cr.	2,49,26.79	-5167.73
107 Trust Interest Funds	Cr.	3,36.13	-	-	Cr.	3,36.13	-
108 Public Works Deposits	Cr.	6,95,38.69	6,30,44.75	4,37,35.52	Cr.	8,88,47.92	19309.23
109 Forest Deposits	Cr.	1,18,28.53	50,31.40	32,29.13	Cr.	1,36,30.80	1802.27
110 Deposits of Police Funds	Cr.	-	-	-	Cr.	-	
111 Other Departmental Deposits	Cr.	10.38	-	-	Cr.	10.38	-
113 Deposits for Purchases etc. abroad	Cr.	-	-	-	Cr.	-	
114 Export Trade Deposits	Cr.	1.00	-	-	Cr.	1.00	-
116 Deposits under various Central and State Acts	Cr.	26.33	1,05.16	99.95	Cr.	31.54	5.21
117 Deposits for work done for Public Bodies or Private Individuals	Cr.	1,07,52.07	17,62.54	48,25.05	Cr.	76,89.56	-3062.51

STATEMENT No. 18 - DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1st April 2010	Receipts	Disbursements	Closing Balance as on 31st March 2011	Net Increase (+) Decrease (-)
<i>(₹ in lakh)</i>					
PART-III-Public Account					
K-Deposits and Advances					
(b) Deposits not bearing interest-(contd.)					
8443 Civil Deposits-(concl.)					
118 Deposits for fees received by Government Servants for work done by Private Bodies	Cr. 62.29	-	-	Cr. 62.29	
120 "Deposits of Autonomous District and Regional Funds (Assam, Meghalaya, Mizoram")	Cr. -	-	-	Cr. -	
121 Deposits in connection with Election	Cr. 11,69.55	-	-	Cr. 11,69.55	
122 Mines Labour Welfare Deposits	Cr. 0.02	-	-	Cr. 0.02	
123 Deposits for Educational Institution	Cr. 23,40.93	40,18.47	34,92.23	Cr. 28,67.17	526.24
124 Unclaimed Deposits in the General Provident Funds	Cr. 3.32	-	-	Cr. 3.32	
126 Unclaimed Deposits in Other Provident Funds	Cr. 0.03	-	-	Cr. 0.03	
800 Other Deposits	Cr. 1,16.04	71,69.19	0.02	Cr. 72,85.21	7169.17
Total-8443	Cr. 17,02,13.88	27,63,60.54	24,77,41.73	Cr. 19,88,32.69	28618.81

STATEMENT No. 18 - DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS

Head of Account		Opening Balance as on 1st April 2010	Receipts	Disbursements		Closing Balance as on 31st March 2011	Net Increase (+) Decrease (-)
<i>(₹ in lakh)</i>							
PART-III-Public Account							
K-Deposits and Advances							
(b) Deposits not bearing interest-(contd.)							
8448 Deposits of Local Funds-							
101 District Funds	Cr.	37.83	-	-	Cr.	37.83	
102 Municipal Funds	Cr.	66.71	1,39.00	93.17	Cr.	1,12.54	45.83
105 State Transport Corporation Funds	Cr.	2,11,42.82	10,13,98.30	8,32,23.32	Cr.	3,93,17.80	18174.98
109 Panchayat Bodies Funds	Cr.	32,30,79.91	1,72,57,35.39	1,63,00,76.90	Cr.	41,87,38.40	95658.49
108 State Housing Boards Funds	Cr.	-	-	-	Cr.	-	
110 Education Funds	Cr.	1,13.98	-	-	Cr.	1,13.98	-
111 Medical and Charitable Funds	Cr.	32.16	1.38	-	Cr.	33.54	1.38
112 Ports and Marine Funds	Cr.	0.89	-	-	Cr.	0.89	
120 Other Funds	Cr.	15.38	0.01	-	Cr.	15.39	0.01
Total-8448	Cr.	34,44,89.68	1,82,72,74.08	1,71,33,93.39	Cr.	45,83,70.37	113880.69
8449 Other Deposits-							
103 Subventions from Central Road Funds	Cr.	-	1,13,62.00	1,13,62.00		-	-
105 Deposits of Market Loans	Cr.	6,30.44	-		Cr.	6,30.44	-

STATEMENT No. 18 - DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS

Head of Account		Opening Balance as on 1st April 2010	Receipts	Disbursements		Closing Balance as on 31st March 2011	Net Increase (+) Decrease (-)
<i>(₹ in lakh)</i>							
PART-III-Public Account							
K-Deposits and Advances							
(b) Deposits not bearing interest-(concl.)							
8449 Other Deposits-							
120 Miscellaneous Deposits- Fund Account	Cr.	9,34,47.87	26.01	54,45.59	Cr.	8,80,28.29	-5419.58
Investment Account	Dr.	34.10	-	-	Dr.	34.10	-
Total-8449	Cr.	9,40,44.21	1,13,88.01	1,68,07.59	Cr.	8,86,24.63	-5419.58
Total-(b)-Deposits not bearing interest	Cr.	60,87,47.77	2,11,50,22.63	1,97,79,42.71	Cr.	74,58,27.69	137079.92
(c) Advances-							
8550* Civil Advances-							
101 Forest Advances	Dr.	6.54	2,59,25.78	2,59,26.83	Dr.	7.59	1.05
102 Revenue Advances	Dr.	0.13	-	-	Dr.	0.13	
103 Other Departmental Advances	Dr.	62.37	-	-	Dr.	62.37	
104 Other Advances	Dr.	9.00	20,53.33	20,53.33	Dr.	9.00	
Total-8550	Dr.	78.04	2,79,79.11	2,79,80.16	Dr.	79.09	1.05
Total-(c)-Advances	Dr.	78.04	2,79,79.11	2,79,80.16	Dr.	79.09	1.05
Total-K-Deposits and Advances	Cr.	1,32,03,03.07	2,39,05,80.09	2,13,72,89.89	Cr.	1,57,35,93.27	253290.20

STATEMENT No. 18 - DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS

Head of Account		Opening Balance as on 1st April 2010	Receipts	Disbursements		Closing Balance as on 31st March 2011	Net Increase (+) Decrease (-)
<i>(₹ in lakh)</i>							
PART-III-Public Account							
L-Suspense and Miscellaneous-(concl.)							
(b) Suspense-							
8658 Suspense Account-							
101 Pay and Accounts Office-Suspense	Dr.	47,32.64	4,78.28	38,31.06	Dr.	80,85.42	3352.78
102 Suspense Account (Civil)	Dr.	38,79.54	-6,42.00	-12,83.70(e)	Dr.	32,37.84	-641.70
103 Suspense Account (P&T)	Cr.	-5.38	5.38	-	Cr.	-	
104 Suspense Account (Defence)	Dr.	0.03	-	1.54	Dr.	1.57	1.54
105 Suspense Account (Railways)	Cr.	-	-	-	Cr.	-	
106 Telecommunication Account Office-Suspense	Dr.	-	-	-	Dr.	-	
107 Cash Settlement Suspense Account	Dr.	-	-	-	Dr.	-	-
109 Reserve Bank Suspense- Head Quarters	Cr.	35.06	-2.06	35.14	Cr.	-2.14	-37.20
110 Reserve Bank Suspense- Central Accounts Office	Dr.	12,11,82.24	49.73	-9,18,68.14	Dr.	2,92,64.37	-91917.87
111 Departmental Adjusting Account	Dr.	-	-	-	Dr.	-	

(e) Minus transactions are due to clearance of previous years outstanding items

STATEMENT No. 18 - DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS

Head of Account		Opening Balance as on 1st April 2010	Receipts	Disbursements		Closing Balance as on 31st March 2011	Net Increase (+) Decrease (-)
<i>(₹ in lakh)</i>							
PART-III-Public Account							
L-Suspense and Miscellaneous-(concl.)							
(b) Suspense-(contd.)							
8658 Suspense Account-(contd.)							
112 Tax Deducted at Source (TDS) Suspense		30,83.41	-2,69.90(*)	-	Cr.	28,13.51	-269.90
113 Provident Fund Suspense	Dr.	0.66	-	0.32	Dr.	0.98	0.32
117 Transactions on behalf of the Reserve Bank	Dr.	5.72	-	-	Dr.	5.72	
120 Additional Dearness Allowance Deposit Suspense Account	Dr.	22.98	-	-2.03	Dr.	20.95	-2.03
121 Additional Dearness Allowance Deposit Suspense Account(New)	Dr.	54.59	-	-3.35	Dr.	51.24	-3.35
122 Payments to exporters under the U.S. AID-P.D.31 programme	Cr.	-	-	-	Cr.	-	
123 A.I.S. Officer's Group Insurance Scheme	Cr.	8.79	5.04	4.72	Cr.	9.11	0.32
124 Payment on behalf of Central Claims Organisation Pension and Provident Fund	Cr.	0.85	-	-	Cr.	0.85	-

(*)Minus transaction is due to clearance of previous years outstanding item

STATEMENT No. 18 - DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1st April 2010	Receipts	Disbursements	Closing Balance as on 31st March 2011	Net Increase (+) Decrease (-)
<i>(₹ in lakh)</i>					
PART-III-Public Account					
L-Suspense and Miscellaneous-(concl.)					
(b) Suspense-(concl.)					
8658 Suspense Account-(concl.)					
125 Adjustment in Debt Settlement with pakistan	Dr. -	-	-	Dr. -	
126 Broadcasting Receiver Licence Fee Suspense	Dr. 0.05	-	-	Dr. 0.05	
134 Cash Settlement between Jammu Kashmir and other State A.G.	Cr. 0.01	-	-0.07	Cr. 0.08	0.07
Total-8658	Dr. 12,67,55.71	-3,75.53	-8,92,84.51	Dr. 3,78,46.73	-88908.98
Total-(b)-Suspense	Dr. 12,67,55.71	-3,75.53	-8,92,84.51	Dr. 3,78,46.73	-88908.98
(c) Other Accounts-					
8670 Cheques and Bills-					
101 Pre-Audit Cheques	Cr. 1,98,25.63	20,73,68.20	19,43,40.72	Cr. 3,28,53.11	13027.48
102 Pay and Accounts Offices Cheques	Cr. 23,19.75	-	-	Cr. 23,19.75	
103 Departmental Cheques	Cr. 91,01.76	7,19.80	7,52.45	Cr. 90,69.11	-32.65
104 Treasury Cheques	Cr. 8,79,99.52	3,41,43,27.77	3,37,69,50.05	Cr. 12,53,77.24	37377.72
105 I.R.L.A. Cheques	Cr. 1,25,00.20	-	-	Cr. 1,25,00.20	
106 Telecommunication Account Office Gujarat Circle	Cr. 8.52	-	-	Cr. 8.52	
Total-8670	Cr. 13,17,55.38	3,62,24,15.77	3,57,20,43.22	Cr. 18,21,27.93	50372.55

STATEMENT No. 18 - DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS

Head of Account		Opening Balance as on 1st April 2010	Receipts	Disbursements		Closing Balance as on 31st March 2011	Net Increase (+) Decrease (-)
<i>(₹ in lakh)</i>							
PART-III-Public Account							
L-Suspense and Miscellaneous-(contd.)							
(c) Other Accounts-(concl.)							
8671 Departmental Balances-							
101 Civil	Dr.	-38.42	9,15.28	10,33.24	Dr.	79.54	117.96
102 Posts	Dr.	0.26	-	-	Dr.	0.26	-
104 Defence	Dr.	25,40.35	-	-	Dr.	25,40.35	-
Total-8671	Dr.	25,02.19	9,15.28	10,33.24	Dr.	26,20.15	117.96
8672 Permanent Cash Imprest-							
101 Civil	Dr.	26.82	-	-	Dr.	26.82	-
Total-8672	Dr.	26.82	-	-	Dr.	26.82	-
8673 Cash Balance Investment Account-							
101 Cash Balance Investment Account	Dr.	65,97,83.44	15,76,14,66.43	16,02,62,77.53	Dr.	92,45,94.54	264811.10
Total-8673	Dr.	65,97,83.44	15,76,14,66.43	16,02,62,77.53	Dr.	92,45,94.54	264811.10

STATEMENT No. 18 - DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1st April 2010	Receipts	Disbursements	Closing Balance as on 31st March 2011	Net Increase (+) Decrease (-)
<i>(₹ in lakh)</i>					
PART-III-Public Account					
L-Suspense and Miscellaneous-(contd.)					
(c) Other Accounts-(concl'd.)					
8674 Security Deposits made by Government-					
101 Security Deposits made by Government	Dr. 4,21,92.94	1.18	80,58.12	Dr. 5,02,49.88	8056.94
Total-8674	Dr. 4,21,92.94	1.18	80,58.12	Dr. 5,02,49.88	8056.94
Total-(c)-Other Accounts	Cr. -57,27,50.01	19,38,47,98.66	19,60,74,12.11	Cr. -79,53,63.46	-158509.27
(d) Accounts with Government of Foreign Countries-					
8679 Accounts with Government of Other Countries-					
103 Burma	Dr. 0.32	-	0.05	Dr. 0.37	0.05
105 Pakistan	Dr. 58.51	-	-	Dr. 58.51	
107 Srilanka	Dr. 0.03	-	-	Dr. 0.03	
115 Other Countries	Dr. -	-	-	Dr. -	
Total-8679	Dr. 58.86	-	0.05	Dr. 58.91	0.05
Total-(d)-Accounts with Government of Foreign Countries	Dr. 58.86	-	0.05	Dr. 58.91	0.05

STATEMENT No. 18 - DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1st April 2010	Receipts	Disbursements	Closing Balance as on 31st March 2011	Net Increase (+) Decrease (-)
<i>(₹ in lakh)</i>					
PART-III-Public Account					
L-Suspense and Miscellaneous-(concl.)					
(e) Miscellaneous-					
8680 Miscellaneous Government Account					
101 Ledger Balance Adjustment Account					
102 Write off from heads of Accounts					
Closing to balance					
Total-8680					
<hr/>					
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Total-L-Suspense and Miscellaneous	Cr. -69,95,64.58	19,38,44,23.13	19,51,81,27.65	Cr. -83,32,69.10	-127064.00
<hr/>					
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M Remittances-					
(a) Money Orders and Other Remittances-					
8782 Cash Remittances and adjustment between Officers rendering account to the same Accounts Officer-					
101 Cash Remittances between Treasuries and Currency Chests					
	Cr. 0.75	-	-	Cr. 0.75	-
102 Public Works Remittances					
	Dr. -4,14,54.23	87,62,17.16	87,05,94.98	Dr. -4,70,76.41(*)	-5622.18
103 Forest Remittances					
	Cr. 16,81.81	4,71,02.35	4,68,29.63	Cr. 19,54.53	272.72
104 Remittances of Government Commercial Undertakings					
	Cr. -	-	-	Cr. -	-
105 Reserve Bank of India Remittances					
	Dr. 85,81.94	-	-	Dr. 85,81.94	-
106 Small Coin Depot Remittances					
	Cr. 9.49	-	-	Cr. 9.49	-
107 Mint Remittances					
	Cr. -	-	-	Cr. -	-

(*) Minus balance is under investigation.

STATEMENT No. 18 - DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS

Head of Account		Opening Balance as on 1st April 2010	Receipts	Disbursements		Closing Balance as on 31st March 2011	Net Increase (+) Decrease (-)
<i>(₹ in lakh)</i>							
PART-III-Public Account							
M Remittances-							
(a) Money Orders and Other Remittances-							
8782 Cash Remittances and adjustment between Officers rendering account to the same Accounts Officer-							
108 Other Departmental Remittances	Cr.	81.41	42,90.87	40,92.36	Cr.	2,79.92	198.51
110 Miscellaneous Remittances	Cr.	28.69	-	-	Cr.	28.69	
117 Meghalaya&Tripura Remittances	Cr.	-	-	-	Cr.	-	
123 Remittances of M.E.S Offices	Cr.	0.56	-	-	Cr.	0.56	
Total-8782	Dr.	-3,46,75.00	92,76,10.38	91,98,20.97	Dr.	-42,464.41	-7789.41
Total-(a)-Money Orders and Other Remittances	Dr.	-3,46,75.00	92,76,10.38	91,98,20.97	Dr.	42,464.41	-7789.41
(b) Inter-Government Adjustment Account-							
8786 Adjusting Account between Central and State Government	Dr.	-	-	-	Dr.	-	
8793 Inter-State Suspense Account	Cr.	-43.61	-2.18(**)	-5.26(**)	Cr.	-40.53(*)	3.08
Total-(b)-Inter-Government Adjustment Account	Dr.	43.61	-2.18	-5.26	Dr.	40.53	-3.08

(**) Minus transaction is due to clearance of previous years outstanding item

(*) Minus balance is under investigation.

STATEMENT No. 18 - DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1st April 2010	Receipts	Disbursements	Closing Balance as on 31st March 2011	Net Increase (+) Decrease (-)
<i>(₹ in lakh)</i>					
PART-III-Public Account					
Total-M-Remittances	Dr. -3,46,31.39	92,76,08.20	91,98,15.71	Dr. -4,24,23.88	-7792.49
Total-Part-III-Public Account Receipts/Disbursements	Cr. 1,44,56,67.05	22,99,05,28.79	22,74,88,71.71	Cr. 1,68,73,24.13	241657.08
N Cash Balance-					
8999 Cash Balance(Opening)-					
Cash in Treasuries		0.48			
Deposits with Reserve Bank		-1,30,49.26			
Remittances in Transit-Local		4,18.97			
Total		-1,26,29.81			
Cash Balance(Closing)-					
Cash in Treasuries			0.48		
Deposits with Reserve Bank			1,22,71.00	(AA)	
Remittances in Transit-Local			4,18.97	(BB)	
Total			1,26,90.45		

(AA) Please see foot note (a) below Appendix-I- (Vol-I)

(BB) Please see explanatory note-3 below Appendix-I- (Vol-I)

Annexure to Statement No.18
Analysis of suspense Balances and remittance Balances

Sr.No.	Head of Account Ministry/ Department with which pending	Balance on 31st March 2011		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash balance
		Dr.	Cr.			
1	2	3	4	5	6	7
(₹ in lakh)						
1	8658-Suspense Account- 101 Pay & Accounts Officer Suspense					
(i)	Ministry of Transport &Highways	40,37.77	6.60	Reimbursement of Expenditure incurred by P.W.Divisions	1980	On clearance increase in cash balance
(ii)	Department of Economic Affairs, Ministry of Finance New Delhi	0.91	0.53	Interest on Securities	1980	On clearance increase in cash balance
2	102-Suspense Account (Civil)					
(a)(i)	O.B. Suspense					
(a)(ii)	Other Suspense					
(b)	Account with defence					
(b)(i)	CDAP Allhabad	9,63,63.62	2.85	Pension payment on behalf of Defence	1991	On clearance increase in cash balance
(b)(ii)	CDA(SC) Pune	91.29	0.63	Pension payment on behalf of Defence	1992	On clearance increase in cash balance
(c)	Accounts with Railway					
(c)(i)	Northern Railway	2.49	0.01	Pension payment on behalf of Northern Railway		On clearance increase in cash balance
(c)(ii)	Western Railway	9,60.98	5,13.07	Pension payment on behalf of Western Railway		
3	112- Tax Deducted atsource (TDS) Suspense	-36.08	10,54.26		2009	On clearance Decrease in cash balance

Annexure to Statement No.18
Analysis of suspense Balances and remittance Balances

Sr.No.	Head of Account Ministry/ Department with which pending	Balance on 31st March 2011		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash balance
		Dr.	Cr.			
1	2	3	4	5	6	7
					(₹ in lakh)	
4	8782-Cash Remittances and adjustments between officers rendering account to the same Accounts officers 102- P.W.Remittances					
	(i) I- Remittances into Treasuries	31,44.54	-	Remittances made by P.W.D.Divisions in to Treasuries		On clearance increase in Cash Balance
	(ii) II- P.W. Cheques	-	6,68,03.49	Cheques issued by P.W.Divisions for payment		On clearance Decrease in cash balance
	(iii) III Other Remittances	1,65,95.24	-	Items adjustable by PWD by Book Adjustment		No impact on Cash balance

STATEMENT No. 19. DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS

(₹ in lakh)

Name of the Reserve Fund or Deposit Account	Balance as on 1st April 2010			Balance as on 31st March 2011		
	Cash	Investment	Total	Cash	Investment	Total
J-RESERVE FUNDS-						
(a) Reserve Funds bearing interest-						
8121 General and Other Reserve Funds-						
101 Commercial Department/Under Taking	-0.02		-0.02	0.00		0.00
109 General Insurance Fund	0.02		0.02	0.02		0.02
113 Amenities Reserve Fund	1.32	-	1.32	1.32	-	1.32
Total-8121	1.32	-	1.32	1.34	-	1.34
Total-(a)-Reserve Funds bearing interest	1.32	-	1.32	1.34	-	1.34
(b) Reserve Fund of not bearing interest						
8223 Famine Relief Fund-						
101 Famine Relief Fund	-	-	-	-	-	-
Total-8223	-	-	-	-	-	-
8226 Depreciation/Renewal Reserve Fund-						
101 Depreciation Reserve Funds of Government Commercial Departments/Undertakings-Ports	2,07.94	-	2,07.94	2,07.94	-	2,07.94
102 Depreciation Reserve Funds of Government Non-Commercial Departments-Presses	6,42.28	-	6,42.28	4,42.57	-	4,42.57
Total-8226	8,50.22	-	8,50.22	6,50.51	-	6,50.51
8229 Development and Welfare Funds-						
101 Development Funds for Educational Purposes	92.43	-	92.43	92.43	-	92.43
103 Development Funds for Agricultural Purposes	46,95.78	6.93	47,02.71	46,95.78	6.93	47,02.71
105 Sugar Development Scheme	0.42	-	0.42	0.42	-	0.42
107 Funds for Development of Milk Supply	-	-	-	-	-	-
116 Kutch Benevolent Fund	1.40	-	1.40	1.40	-	1.40
200 Other Development and Welfare Funds	1,49,45.22	3,30.73	1,52,75.95	1,49,45.22	3,30.73	1,52,75.95
Total-8229	1,97,35.25	3,37.66	2,00,72.91	1,97,35.25	3,37.66	2,00,72.91

STATEMENT No. 19. DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS

(₹ in lakh)

Name of the Reserve Fund or Deposit Account	Balance as on 1st April 2010			Balance as on 31st March 2011		
	Cash	Investment	Total	Cash	Investment	Total
8235 General and Other Reserve Funds-						
101 General Reserve Funds of Government Commercial Departments/ Undertakings Ports	0.02	-	0.02	0.02	-	0.02
105 General Insurance Fund	23,61.02	-	23,61.02	46,91.61	-	46,91.61
106 General Insurance Fund-Investment Account	17.36	-	17.36	17.40	-	17.40
111 State Disaster Response Fund	6,53,46.90	-	6,53,46.90	16,58,19.57	-	16,58,19.57
119 National Calamity Contingency Fund	5,78,10.07	-	5,78,10.07	0.07	-	0.07
200 Other Funds-	4,61,49.59	27.51	4,61,77.10	4,61,51.35	27.51	4,61,78.86
Gujarat State Guarantee Redemption Fund	7,61,19.36	-	7,61,19.36	8,11,19.36	-	8,11,19.36
201 Other Funds		10,57,22.92	10,57,22.92		10,57,22.92	10,57,22.92
Total-8235	24,78,04.32	10,57,50.43	35,35,54.75	29,77,99.38	10,57,50.43	40,35,49.81
Total-(b)-Reserve Funds not bearing interest	26,83,89.79	10,60,88.09	37,44,77.88	31,81,85.14	10,60,88.09	42,42,73.23
Total-J-Reserve Funds	26,83,91.11	10,60,88.09	37,44,79.20	31,81,86.48	10,60,88.09	42,42,74.57
K-DEPOSITS AND ADVANCES-						
(b) Deposits not bearing interest-						
8449 Other Deposits-						
103 Subventions from Central Road Fund	-	-	-	-	-	-
105 Deposits of Market Loans	6,30.44	-	6,30.44	6,30.44	-	6,30.44
120 Miscellaneous Deposits	9,34,47.87	34.10	9,34,81.97	8,80,28.29	34.10	8,80,62.39
Total-8449	9,40,78.31	34.10	9,41,12.41	8,86,58.73	34.10	8,86,92.83
Total-(b)-Deposits not bearing interest	9,40,78.31	34.10	9,41,12.41	8,86,58.73	34.10	8,86,92.83
Total-K-Deposits and Advances	9,40,78.31	34.10	9,41,12.41	8,86,58.73	34.10	8,86,92.83
Total-Other Funds and Deposit Accounts	36,24,69.42	10,61,22.19	46,85,91.61	40,68,45.21	10,61,22.19	51,29,67.40

STATEMENT No. 19. DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS

Development of Loan	Sinking Funds-								Remarks
	Balance on 1st April 2010	Add Amount Appropriated from Revenue	Add interest on Investment	Total	Interest paid on purchase of securities	Less discharge during the year	Amount transferred to Misc. Govt. Account on maturity of loan	Balance on 31st March 2011	
8222 sinking Funds-	(₹ in lakh)								
01 Appropriation for reduction or avoidance of debt -									
101 Sinking Funds	40,56,53.59	5,00,00.00	-	45,56,53.59	-	-	-	45,56,53.59	
102 Other Appropriation									
Total-01	40,56,53.59	5,00,00.00	-	45,56,53.59	-	-	-	45,56,53.59	
02-Sinking Fund Investment Account									
101 Sinking Fund Investment Account	39,66,27.20	5,60,00.00	-	45,26,27.20	-	-	-	45,26,27.20	
Total-02	39,66,27.20	5,60,00.00	-	45,26,27.20	-	-	-	45,26,27.20	

STATEMENT No. 19. DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS
Sinking Fund Investment Account

Description of loan	Balance on 1st April 2010	Purchase of Securities	Total	Sale of Securities	Balance as on 31st March 2011	Face value	Market value
<i>(₹ in lakh)</i>							
02-Sinking Fund Investment Account							
101-Sinking Fund Investment Account	39,66,27.20	5,60,00.00	45,26,27.20	-	45,26,27.20	59,21,68.00	82,73,04.00
Total	39,66,27.20	5,60,00.00	45,26,27.20	-	45,26,27.20	59,21,68.00	82,73,04.00

PART - III
APPENDICES

Appendix-II
Comparative Expenditure on Salary by Major Heads

Department	Major Head	Description	Actuals for 2010-2011				Actuals for 2009-2010			
			Non-Plan	Plan	CSS including CP	Total	Non-Plan	Plan	CSS including CP	Total
1	2	3	4	5	6	7	8	9	10	11
AGRICULTURE AND CO-OPERATION DEPARTMENT	2401	Crop Husbandry-	45,16.23	10,19.95	2,50.71	57,86.89	39,22.16	9,05.09	1,57.32	49,84.57
	2402	Soil and Water Conservation-	1,50.42	-	-	1,50.42	1,37.79	-	-	1,37.79
	2403	Animal Husbandry-	43,28.05	13,79.55	2,41.53	59,49.13	43,31.77	12,10.59	2,38.85	57,81.21
	2404	Dairy Development-	-	20.26	-	20.26	0.00	23.05	-	23.05
	2405	Fisheries-	15,57.51	-	91.50	16,49.01	14,26.22	-	88.86	15,15.08
	2415	Agricultural Research and Education-	11.44	-	-	11.44	3.93	-	-	3.93
	2425	Co-operation-	59,27.25	5,02.79	-	64,30.04	54,35.61	4,59.36	-	58,94.97
	2435	Other Agricultural Programmes-	2,72.52	-	-	2,72.52	2,57.32	-	-	2,57.32
	2702	Minor Irrigation-	2,88.95	-	-	2,88.95	2,39.77	-	-	2,39.77
	3451	Secretariat-Economic Services-	8,36.45	-	-	8,36.45	7,86.55	-	-	7,86.55
3475	Other General Economic Services-	1,95.54	-	-	1,95.54	1,70.99	-	-	1,70.99	
<i>Total -Agriculture and Cooperation Department</i>			1,80,84.36	29,22.55	5,83.74	2,15,90.65	1,67,12.11	25,98.09	4,85.03	19795.23
CLIMATE CHANGE DEPARTMENT	3451	Secretariat-Economic Services-	20.56	-	-	20.56	-	-	-	-
<i>Total-Climata Change Department</i>			20.56	-	-	20.56	-	-	-	-
EDUCATION DEPARTMENT	2202	General Education	1,82,22.63	22,07.52	9,53.60	2,13,83.75	1,59,06.83	15,66.80	1,57.42	1,76,31.05
	2203	Technical Education	1,02,69.03	66,35.45	3,04.95	1,72,09.43	91,37.74	49,96.98	1,87.85	1,43,22.57

Appendix-II

Comparative Expenditure on Salary by Major Heads

Department	Major Head	Description	Actuals for 2010-2011				Actuals for 2009-2010			
			Non-Plan	Plan	CSS including CP	Total	Non-Plan	Plan	CSS including CP	Total
1	2	3	4	5	6	7	8	9	10	11
						(₹ in lakh)				
	2204	Sports and Youth Services	9,79.97	-	-	9,79.97	7,90.42	-	-	7,90.42
	2236	Nutrition-	-	-	22,28.77	22,28.77	34.96	45,90.12	-	46,25.08
	2251	Secretariat-Social Services-	6,28.39	-	-	6,28.39	5,92.54	-	-	5,92.54
	<i>Total-Education Department</i>		3,01,00.02	88,42.97	34,87.32	4,24,30.31	2,64,62.49	1,11,53.9	3,45.27	3,79,61.66
ENERGY AND PETROCHEMICALS DEPARTMENT	2045	Other Taxes and Duties on Commodities and Services -	11,62.61	-	-	11,62.61	9,86.85	-	-	9,86.85
	2852	Industries-	-	9.44	-	9.44	-	6.85	-	6.85
	3451	Secretariat-Economic Services-	2,26.58	-	-	2,26.58	2,32.48	-	-	2,32.48
	<i>Total-Energy and Petrochemicals Department</i>		13,89.19	9.44	-	13,98.63	12,19.33	6.85	-	12,26.18
FOOD CIVIL SUPPLIES AND CONSUMER AFFAIRS DEPARTMENT	2408	Food Storage and Warehousing-	25,21.28	62.84	-	25,84.12	22,23.50	37.00	-	22,60.5
	3451	Secretariat-Economic Services-	2,90.00	-	-	2,90.00	2,98.46	-	-	2,98.46
	3456	Civil Supplies-	13,89.82	4,33.39	-	18,23.21	12,38.67	3,37.86	-	15,76.53
	3475	Other General Economic Services-	10,26.59	1,64.39	-	11,90.98	8,75.62	1,30.06	-	10,05.68
	<i>Total-Food Civil Supplies and Consumer Affairs Department</i>		52,27.69	6,60.62	-	58,88.31	46,36.25	5,04.92	-	51,41.17
FOREST AND ENVIRONMENT DEPARTMENT	2406	Forestry and Wild Life-	16,4,25.66	5,34.46	-	1,69,60.12	1,41,98.49	4,76.15	-	1,46,74.64
	3451	Secretariat-Economic Services-	3,20.79	21.36	-	3,42.15	2,98.97	19.03	-	3,18.00
	<i>Total-Forest and environment Department</i>		1,67,46.45	5,55.82	-	1,73,02.27	1,44,97.46	4,95.18	-	1,49,92.64

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Comparative Expenditure on Salary by Major Heads

Department	Major Head	Description	Actuals for 2010-2011				Actuals for 2009-2010			
			Non-Plan	Plan	CSS including CP	Total	Non-Plan	Plan	CSS including CP	Total
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
FINANCE DEPARTMENT	2040	Taxes on Sales, Trade etc.-	1,21,56.27	-	-	1,21,56.27	1,08,55.26	-	-	1,08,55.26
	2047	Other Fiscal Services-	2,31.71	-	-	2,31.71	2,12.35	-	-	2,12.35
	2052	Secretariat - General Services -	12,20.87	-	-	12,20.87	1122.35	-	-	11,22.35
	2054	Treasury and Accounts Administration-	79,49.26	2,50.00	-	81,99.26	69,33.57	-	-	69,33.57
	2235	Social Security and Welfare-	0.98	-	-	0.98	-	-	-	-
	3475	Other General Economic Services-	2,19.78	-	-	2,19.78	2,12.21	-	-	2,12.21
<i>Total-Finance Department</i>			<i>2,17,78.87</i>	<i>2,50.00</i>	<i>-</i>	<i>2,20,28.87</i>	<i>1,93,35.74</i>	<i>-</i>	<i>-</i>	<i>1,93,35.74</i>
GENERAL ADMINISTRATION DEPARTMENT	2012	President,Vice-President/Governor, Administrator of Union Territories-	3,41.40	-	-	3,41.40	3,38.60	-	-	3,38.6
	2013	Council of Ministers-	1,74.33	-	-	1,74.33	1,35.94	-	-	1,35.94
	2014	Administration of Justice-	1,05.39	-	-	1,05.39	1,09.24	-	-	1,09.24
	2015	Elections-	9,22.25	0.32	0.94	9,23.51	19,00.15	-	-	19,00.15
	2051	Public Service Commission-	4,89.85	-	-	4,89.85	4,46.76	-	-	4,46.76
	2052	Secretariat - General Services -	2,13.62	-	-	2,13.62	1,67.37	-	-	1,67.37
	2070	Other Administrative Services-	25,09.18	-	-	25,09.18	24,14.15	-	-	24,14.15
	3451	Secretariat-Economic Services-	34.67	-	-	34.67	-	-	-	-
			10,59.99	1,79.90	-	12,39.89	9,93.26	6,22.55	-	16,15.81

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Comparative Expenditure on Salary by Major Heads

Department	Major Head	Description	Actuals for 2010-2011				Actuals for 2009-2010			
			Non-Plan	Plan	CSS including CP	Total	Non-Plan	Plan	CSS including CP	Total
1	2	3	4	5	6	7	8	9	10	11
						(₹ in lakh)				
	3454	Census Surveys and Statistics-	6,14.16	89.42	5,09.59	12,13.17	6,12.31	33.49	-	6,45.80
		<i>Total-General Administration department</i>	<i>831.25</i>	<i>-</i>	<i>-</i>	<i>72,45.01</i>	<i>7,85.36</i>	<i>-</i>	<i>-</i>	<i>77,73.82</i>
GUJARAT LEGISLATURE	2011	Parliament/State/Union Territory Legislatures-	16,67.31	-	3.75	16,87.65	14,85.35	-	-	14,92.27
	2070	Other Administrative Services-	-	-	-	-	29.62	-	-	29.62
		<i>Total-Gujarat Legislature Secretariat</i>	<i>16,67.31</i>	<i>-</i>	<i>3.75</i>	<i>16,87.65</i>	<i>15,14.97</i>	<i>-</i>	<i>-</i>	<i>15,21.89</i>
HEALTH AND FAMILY WELFARE DEPARTMENT	2210	Medical and Public Health-	6,26,88.83	196,49.15	20.34	8,23,58.32	5,41,09.63	1,67,14.00	98.58	7,09,22.38
	2211	Family Welfare-	25.31	14,12.46	13,63.03	28,00.80	1,39.66	10,87.5	10,16.42	22,43.58
	2235	Social Security and Welfare-	36.94	-	-	36.94	-	-	-	-
	2251	Secretariat-Social Services-	6,79.27	9.45	-	6,88.72	5,96.98	-	-	5,96.98
		<i>Total-Health and Family Welfare Department</i>	<i>6,34,30.35</i>	<i>2,10,71.06</i>	<i>13,83.37</i>	<i>8,58,84.78</i>	<i>5,48,46.27</i>	<i>1,78,01.50</i>	<i>11,15.00</i>	<i>7,37,62.94</i>
HOME DEPARTMENT	2014	Administration of Justice-	-	-	-	-	-	-	-	-
	2039	State Excise-	8,96.53	28.90	-	9,25.43	8,35.66	16.75	-	8,52.41
	2052	Secretariat - General Services -	8,35.62	-	-	8,35.62	8,01.47	-	-	8,01.47
	2053	District Administration-	22.69	-	-	22.69	27.03	-	-	27.03
	2055	Police -	12,47,96.15	1,64,99.45	-	14,12,95.60	10,55,02.71	90,13.72	-	11,45,16.43

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Comparative Expenditure on Salary by Major Heads

Department	Major Head	Description	Actuals for 2010-2011				Actuals for 2009-2010			
			Non-Plan	Plan	CSS including CP	Total	Non-Plan	Plan	CSS including CP	Total
1	2	3	4	5	6	7	8	9	10	11
						(₹ in lakh)				
	2056	Jails-	23,14.90	1,22.74	-	24,37.64	19,92.31	33.72	-	20,26.03
	2070	Other Administrative Services-	10,09.49	20.22	15,39.96	25,69.67	9,07.66	19.89	15,08.41	24,35.96
	2235	Social Security and Welfare-	1,05.52	-	1,66.69	2,72.21	95.18	-	1,33.16	2,28.34
	<i>Total-Home Department</i>		12,99,80.90	1,66,71.31	17,06.65	14,83,58.86	11,01,62.02	90,84.08	16,41.57	12,08,87.67
INFORMATION, BROADCASTING AND TOURISM DEPARTMENT	2045	Other Taxes and Duties on Commodities and Services -	4,26.05	-	-	4,26.05	3,62.29	-	-	3,62.29
	2052	Secretariat - General Services -	1,13.18	-	-	1,13.18	93.70	-	-	93.70
	2220	Information and Publicity-	21,02.34	1,48.14	-	22,50.48	18,45.35	99.22	-	19,44.57
	<i>Total-Information, Broadcasting and Tourism Department</i>		26,41.57	1,48.14	-	27,89.71	23,01.34	99.22	-	24,00.56
INDUSTRIES AND MINES DEPARTMENT	2058	Stationery and Printing -	31,70.22	-	-	31,70.22	29,63.37	-	-	29,63.37
	2851	Village and Small Industries-	24,76.19	34.99	51.35	25,62.53	22,59.1	89.40	-	23,48.50
	2852	Industries-	7,08.03	-	-	7,08.03	6,81.41	-	-	6,81.41
	2853	Non-Ferrous Mining and Metallurgical Industries	13,55.05	85.09	-	14,40.14	10,89.87	93.47	-	11,83.52
	2875	Other Industries-	12.88	-	-	12.88	11.70	-	-	11.70
	3451	Secretariat-Economic Services-	5,68.92	-	-	5,68.92	4,82.99	-	-	4,82.99
	3452	Tourism-	21.99	-	-	21.99	19.02	-	-	19.02
	<i>Total-Industries and Mines Department</i>		83,13.28	1,20.08	51.35	84,84.71	75,07.46	1,82.87	-	76,90.51

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Comparative Expenditure on Salary by Major Heads

Department	Major Head	Description	Actuals for 2010-2011				Actuals for 2009-2010				
			Non-Plan	Plan	CSS including CP	Total	Non-Plan	Plan	CSS including CP	Total	
1	2	3	4	5	6	7	8	9	10	11	
(₹ in lakh)											
LABOUR AND EMPLOYMENT DEPARTMENT	2230	Labour and Employment-	1,30,48.74	34,31.76	53.82	1,65,34.32	1,16,37.24	27,65.61	72.86	1,44,75.71	
	2251	Secretariat-Social Services-	3,32.96	-	-	3,32.96	3,37.02	-	-	3,37.02	
<i>Total- Labour and Employment Department</i>			1,33,81.70	34,31.76	53.82	1,68,67.28	1,19,74.26	27,65.61	72.86	1,48,12.73	
LEGAL DEPARTMENT	2014	Administration of Justice-	35,73.79	-	-	-	33,26.61	4.64	-	4.64	
			2,91,15.04	7,57.48	-	3,34,46.31	2,47,19.47	89.88	-	2,81,40.60	
	2052	Secretariat - General Services -	4,99.44	57.78	-	5,57.22	5,08.07	-	-	5,08.07	
	2202	General Education	-	-	-	-	-	-	-	-	
	2230	Labour and Employment-	12,08.33	4,14.37	-	16,22.7	9,95.81	2,97.09	-	12,92.90	
	2235	Social Security and Welfare-	4,58.76	0.43	-	4,59.19	3,96.13	-	-	3,96.13	
	2250	Other Social Services-	7,87.47	-	-	7,87.47	6,42.91	-	-	6,42.91	
<i>Total- Legal Department</i>			3,20,69.04	12,30.06	-	3,68,72.89	2,72,62.39	3,86.97	-	3,09,80.61	
LEGISLATIVE AND PARLIAMENTARY AFFAIRS DEPARTMENT	2052	Secretariat - General Services -	4,06.36	-	-	4,06.36	3,37.07	-	-	3,37.07	
<i>Total-Legislative and Parliamentary Affairs Department</i>			4,06.36	-	-	4,06.36	3,37.07	-	-	3,37.07	
NARMADA WATER RESOURCES WATER SUPPLY AND KALPSAR DEPARTMENT	2700	Major Irrigation-	1,33,02.35	1,68.79	-	1,34,71.14	13.38	1,72,31.97	-	-	1,72,45.35
	2701	Medium Irrigation	1,12,95.09	-	-	1,12,95.09	90,85.6	-	-	90,85.60	
	2702	Minor Irrigation-	6,09.21	21,11.17	5.67	27,26.05	3,90.20	7,63.93	7.42	11,61.55	

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Comparative Expenditure on Salary by Major Heads

Department	Major Head	Description	Actuals for 2010-2011				Actuals for 2009-2010			
			Non-Plan	Plan	CSS including CP	Total	Non-Plan	Plan	CSS including CP	Total
1	2	3	4	5	6	7	8	9	10	11
						(₹ in lakh)				
	2705	Command Area Development-	-	3.03 7.08	-	10.11	-	5.74	-	5.74
	2711	Flood Control and Drainage-	40.95	-	-	40.95	40.43	-	-	40.43
	3451	Secretariat-Economic Services-	12,70.61	-	-	12,70.61	10,94.91	-	-	10,94.91
	<i>Total -Narmada Water Resources, Water Supply and Kalpsar Department</i>		-	3.03	-	3.03	13.38	-	-	13.38
			2,65,18.21	22,87.04	5.67	2,88,13.95	2,78,43.11	7,69.67	7.42	2,86,33.58
PANCHAYATS, RURAL HOUSING AND RURAL DEVELOPMENT DEPARTMENT	2251	Secretariat-Social Services-	5,55.64	-	-	5,55.64	5,20.16	-	-	5,20.16
	2501	Special Programmes for Rural Development	20,70.17	-	-	20,70.17	2,17.43	-	-	2,17.43
	2505	Rural Employment-	-	40.13	-	40.13	-	-	-	-
	2515	Other Rural Development Programme	4,50.45	-	-	4,50.45	4,31.65	-	-	4,31.65
	<i>Total- Panchayats,Rural housing and Rural Development Department</i>		30,76.26	40.13	-	31,16.39	11,69.24	-	-	11,69.24
PORTS AND TRANSPORT	2041	Taxes on Vehicles-	39,04.68	6.70	-	39,11.38	35,44.75	-	-	35,44.75
	3055	Road Transport-	1,07.15	-	-	1,07.15	1,14.06	-	-	1,14.06
	3451	Secretariat-Economic Services-	1,94.16	-	-	1,94.16	1,76.80	-	-	1,76.80
	<i>Total-Ports and Fisheries Department</i>		42,05.99	6.70	-	42,12.69	38,35.61	-	-	38,35.61
REVENUE DEPARTMENT	2029	Land Revenue-	50,54.69	1,65.62	-	52,20.31	45,52.06	2,16.49	-	47,68.96
	2030	Stamps and Registration-	23,49.09	-	-	23,49.09	20,78.56	-	-	20,78.56

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Comparative Expenditure on Salary by Major Heads

Department	Major Head	Description	Actuals for 2010-2011				Actuals for 2009-2010			
			Non-Plan	Plan	CSS including CP	Total	Non-Plan	Plan	CSS including CP	Total
1	2	3	4	5	6	7	8	9	10	11
						(₹ in lakh)				
	2052	Secretariat - General Services -	11,73.37	22.88	3.81	12,00.06	10,88.78	25.62	5.94	11,20.34
	2053	District Administration-	1,24,49.18	6,35.89	10,98.53	1,41,83.60	1,09,49.62	1,09.06	9,55.89	1,20,14.57
	2217	Urban Development-	14.54	49.92	-	64.46	11.07	44.08	-	55.15
	2235	Social Security and Welfare-	25.93	-	-	25.93	22.44	-	-	22.44
	2245	Relief on account of Natural Calamitie	82.62	-	-	82.62	-	-	-	-
	2415	Agricultural Research and Education-	-	-	19.25	19.25	-	-	22.59	22.59
	2575	Other Special Area Programmes-	16,35.55	-	-	16,35.55	18,80.83	-	-	18,80.83
	3451	Secretariat-Economic Services-	41.17	-	-	41.17	37.47	-	-	37.47
	3475	Other General Economic Services-	3,51.23	-	-	3,51.23	3,85.94	-	-	3,85.94
		<i>Total-Revenue Department</i>	<i>2,31,77.37</i>	<i>8,74.31</i>	<i>11,21.59</i>	<i>2,51,73.27</i>	<i>2,10,06.77</i>	<i>3,95.25</i>	<i>9,84.42</i>	<i>2,23,86.85</i>
ROAD AND BUILDINGS DEPARTMENT	2059	Public Works-	1,72,39.30	-	-	1,72,39.30	1,46,71.60	-	-	1,46,71.60
	2070	Other Administrative Services-	9,02.24	-	-	9,02.24	8,09.67	-	-	8,09.67
	2216	Housing-	16.68	-	-	16.68	15.86	-	-	15.86
	2217	Urban Development-	12,82.54	-	-	12,82.54	11,76.52	-	-	11,76.52
	2406	Forestry and Wild Life-	331.55	-	-	3,31.55	2,87.51	-	-	2,87.51
	3054	Roads and Bridges-	35,52.65	1,64.36	-	37,17.01	35,13.37	198.16	-	37,11.53

Appendix-II

Comparative Expenditure on Salary by Major Heads

Department	Major Head	Description	Actuals for 2010-2011				Actuals for 2009-2010			
			Non-Plan	Plan	CSS including CP	Total	Non-Plan	Plan	CSS including CP	Total
1	2	3	4	5	6	7	8	9	10	11
						(₹ in lakh)				
	3451	Secretariat-Economic Services-	7,74.37	-	-	7,74.37	7,29.71	-	-	7,29.71
	<i>Total-Roads and Buildings Department</i>		2,40,99.33	1,64.36	-	2,42,63.69	2,12,04.24	1,98.16	-	2,14,02.40
SCIENCE AND TECHNOLOGY DEPARTMENT	2052	Secretariat - General Services -	1,37.87	-	-	1,37.87	1,25.20	9,07.13	-	10,32.33
	3425	Other Scientific Research-	-	-	-	-	-	-	-	-
	<i>Total-Science and Technology Department</i>		1,37.87	-	-	1,37.87	1,25.20	9,07.13	-	10,32.33
SPORTS, YOUTH ACTIVITIES DEPARTMENT	2202	General Education	-	-	-	-	19.97	1.97	-	21.94
	2204	Sports and Youth Services	6,01.06	14,80.95	-	20,82.01	3,48.06	37.6	-	3,85.66
	2205	Art and Culture-	15,06.08	1,07.88	8.29	16,22.25	13,27.08	1,08.92	10.86	14,46.86
	2251	Secretariat-Social Services-	3,85.14	-	-	3,85.14	3,36.79	-	-	3,36.79
	3454	Census Surveys and Statistics-	24.13	-	-	24.13	20.05	-	-	20.05
	<i>Total-Sports, Youth and Cultural Activities Department</i>		25,16.41	15,88.83	8.29	41,13.53	20,51.95	1,48.49	10.86	22,11.30
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2014	Administration of Justice-	-	-	11.53	11.53	-	-	1.39	1.39
	2029	Land Revenue-	48.84	1,81.56	-	2,30.40	92.96	1,77.84	-	2,70.80
	2202	General Education	6,60.81	7,99.05	-	14,59.86	3,90.85	5,53.97	-	9,44.82
	2203	Technical Education	4,94.05	8,42.93	-	13,36.98	4,11.62	3,48.38	-	7,60.00
	2204	Sports and Youth Services	29.16	4.24	-	33.40	20.96	20.42	-	41.38

Appendix-II

Comparative Expenditure on Salary by Major Heads

Department	Major Head	Description	Actuals for 2010-2011				Actuals for 2009-2010			
			Non-Plan	Plan	CSS including CP	Total	Non-Plan	Plan	CSS including CP	Total
1	2	3	4	5	6	7	8	9	10	11
						(₹ in lakh)				
	2205	Art and Culture-	1,21.97	62.11	-	1,84.08	1,14.15	39.85	-	1,54.00
	2210	Medical and Public Health-	15,12.0	27,25.42	85.76	43,23.18	11,54.78	20,71.98	90.53	33,17.29
	2211	Family Welfare	-	84.73	-	84.73	-	69.92	-	69.92
	2220	Information and Publicity-	-	29.27	-	29.27	-	24.64	-	24.64
	2225	Welfare of Scheduled Castes, scheduled Tribes and Other Backward Classes -	37,98.17	41,17.1	7,83.15	86,98.42	29,07.49	24,84.34	4,52.67	58,44.50
	2230	Labour and Employment-	20,81.84	4,67.42	-	25,49.26	19,31.58	3,73.36	-	23,04.94
	2235	Social Security and Welfare-	11,97.20	2,59.08	2,93.54	17,49.82	11,82.42	84.99	-	12,67.41
	2236	Nutrition-	-	3,51.21	-	3,51.21	-	3,61.38	-	3,61.38
	2251	Secretariat-Social Services-	5,44.67	15.28	29.17	5,89.12	5,21.93	2.07	-	5,24.00
	2401	Crop Husbandry-	2,23.96	1,39.22	-	3,63.18	2,00.49	-	-	2,00.49
	2403	Animal Husbandry-	3,67.03	2,94.24	-	6,61.27	3,48.44	2,42.92	-	5,91.36
	2405	Fisheries-	1,11.77	65.20	-	1,76.97	94.92	63.04	-	1,57.96
	2406	Forestry and Wild Life-	20,62.53	55.76	-	21,18.29	18,86.92	95.10	-	19,82.02
	2575	Other Special Area Programmes-	2,38.84	80.25	-	3,19.09	80.78	26.14	-	1,06.92
	2702	Minor Irrigation-	-	1,99.63	-	1,99.63	-	87.70	-	87.70
	2851	Village and Small Industries-	2,22.20	91.80	24.60	3,38.60	2,10.64	88.34	19.54	3,18.52
	3054	Roads and Bridges-	5,58.31	-	-	5,58.31	5,75.12	-	-	5,75.12

Appendix-II

Comparative Expenditure on Salary by Major Heads

Department	Major Head	Description	Actuals for 2010-2011				Actuals for 2009-2010			
			Non-Plan	Plan	CSS including CP	Total	Non-Plan	Plan	CSS including CP	Total
1	2	3	4	5	6	7	8	9	10	11
						(₹ in lakh)				
	3451	Secretariat-Economic Services-	1,36.21	0.88	-	1,37.09	1,29.25	0.53	-	1,29.78
	3475	Other General Economic Services-	40.44	37.45	-	77.89	39.67	32.86	-	72.53
	<i>Total-Social Justice and Empowerment Department.</i>		1,44,50.00	1,09,03.83	12,27.75	2,65,81.58	1,22,94.97	72,49.77	5,64.13	2,01,08.87
URBAN DEVELOPMENT & URBAN HOUSING DEPARTMENT	2216	Housing-	8.25	-	-	8.25	8.46	-	-	8.46
	2217	Urban Development-	22,16.75	4,80.63	-	26,97.38	20,03.06	3,63.25	-	23,66.31
	2235	Social Security and Welfare-	8.34	-	-	8.34	9.33	-	-	9.33
	2251	Secretariat-Social Services-	3,03.33	-	-	3,03.33	2,97.56	-	-	2,97.56
	<i>Total-Urban Development and urban Housing Department</i>		25,36.67	4,80.63	-	30,17.30	23,18.41	3,63.25	-	2681.66
CHILD DEVELOPMENT DEPARTMENT	2235	Social Security and Welfare-	1,40.98	2,06.21	-	3,47.19	1,40.74	1,58.37	-	2,99.11
	2236	Nutrition-	33.29	-	1,36.65	1,69.94	32.17	-	1,19.59	1,51.76
	2251	Secretariat-Social Services-	1,60.04	-	-	1,60.04	1,48.66	-	-	1,48.66
	<i>Total-Women and Child Development department</i>		3,34.31	2,06.21	1,36.65	6,77.17	3,21.57	1,58.37	1,19.59	5,99.53
Total-Revenue Accounts			44,21.63	3.03	-	44,24.66	41,33.03	4.64	-	41,37.64
			45,19,23.66	7,27,35.49	1,02,80.48	53,93,64.29	39,72,72.65	5,59,32.24	53,46.15	46,26,81.79

Appendix-II

Comparative Expenditure on Salary by Major Heads

Department	Major Head	Description	Actuals for 2010-2011				Actuals for 2009-2010			
			Non-Plan	Plan	CSS including CP	Total	Non-Plan	Plan	CSS including CP	Total
1	2	3	4	5	6	7	8	9	10	11
(<i>₹ in lakh</i>)										
CAPITAL ACCOUNTS										
FOREST AND ENVIRONMENT DEPARTMENT	4406	Capital outlay on Forestry and and Wildlife	-	4,56.28	-	4,56.28	-	4,68.99	-	4,68.99
<i>Total-Forest and Environment Department</i>			-	4,56.28	-	4,56.28	-	4,68.99	-	4,68.99
NARMADA, WATER RESOURCES, WATER SUPPLY AND KALPSAR DEPARTMENT	4402	Capital Outlay on Soil and Water Conservation	-	1,19.25	-	1,19.25	-	1,11.55	-	1,11.55
	4700	Capital Outlay on Major Irrigation.	-	1,03.21	-	1,03.21	-	89.84	-	89.84
	4701	Capital Outlay on Minor Irrigation.	-	69,75.99	-	69,75.99	-	58,25.18	-	58,25.18
	4711	Capital Outlay on Flood Control Project.	-	16,89.97	-	16,89.97	-	13,64.40	-	13,64.40
<i>Total-Narmada, Water Resources, Water supply and Kalpsar Department</i>			-	88,88.42	-	88,88.42	-	73,90.97	-	73,90.97
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	4406	Capital Outlay on Forestry and Wildlife	-	3,83.90	-	3,83.90	-	5.88	-	5.88
	4700	Capital Outlay on Major Irrigation	-	62,51.86	-	62,51.86	-	52,67.04	-	52,67.04
	4701	Capital Outlay on Medium Irrigation	-	1,98.49	-	1,98.49	-	1,57.54	-	1,57.54
<i>Total-Social Justice and Empowerment Department.</i>			-	68,34.25	-	68,34.25	-	54,30.46	-	54,30.46
Total-Capital Account			-	1,61,78.95	-	1,61,78.95	-	1,32,90.42	-	1,32,90.42
GRAND TOTAL			44,21.63	3.03	-	44,24.66	41,33.03	4.64	-	41,37.67
			45,19,23.66	8,89,14.44	1,02,80.48	55,55,43.24	39,72,72.65	6,92,15.74	53,46.15	47,59,72.21

Appendix-III
Comparative Expenditure on Subsidy by Major Heads

Department	Major Head	Description	Actuals for 2010-2011				Actuals for 2009-2010			
			Non-Plan	Plan	CSS including CP	Total	Non-Plan	Plan	CSS including CP	Total
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Agriculture and Cooperation Department	2401	Crop Husbandry-	0.03	4,61,99.68	56,59.79	5,18,59.50	-	2,79,48.10	4905.99	3,28,54.09
	2403	Animal Husbandry-	17.00	5.31	-	22.31	-	5.54	-	5.54
	2405	Fisheries-	-	19,11.13	28.55	19,39.68	14,64.00	18,86.33	91.36	34,41.69
	2425	Co-operation-	-	32,61.71	-	32,61.71	-	35,55.35	-	35,55.35
	2435	Other Agricultural Programmes-	-	24,94.92	-	24,94.92	-	18,05.40	-	18,05.40
Total -Agriculture and Cooperation Department			17.03	5,38,72.75	56,88.34	5,95,78.12	14,64.00	3,52,00.72	4,97.35	4,16,62.07
EDUCATION DEPARTMENT	2202	General Education	-	1.54	-	1.54	-	-	-	-
	Total-Education Department			-	1.54	-	1.54	-	-	-
ENERGY AND PETROCHEMICALS DEPARTMENT	2801	Power-	25,31,74.00	1,03,19.00	-	26,34,93.00	26,97,98.00	1,40,05.38	-	28,38,03.38
	Total-Energy and Petrochemicals Department			25,31,74.00	1,03,19.00	-	26,34,93.00	26,97,98.00	1,40,05.38	-
FOOD CIVIL SUPPLIES AND CONSUMER AFFAIRS DEPARTMENT	2408	Food Storage and Warehousing	-	870.00	-	8,70.00	-	8,64.98	-	8,64.98
	3451	Secretariat-Economic Services-	-	-	-	-	-	-	-	-
	3456	Civil Supplies-	1,51,52.71	13,28.00	-	1,64,80.71	1,29,38.33	14,88.00	-	1,44,26.33
Total-Food Civil Supplies and Consumer Affairs Department			1,51,52.71	21,98.00	-	1,73,50.71	1,29,38.33	23,52.98	-	1,52,91.31
HEALTH AND FAMILY WELFARE DEPARTMENT	2210	Medical and Public Health-	-	5,00.00	-	5,00.00	-	-	-	-
Total-Health and Family Welfare Department			-	5,00.00	-	5,00.00	-	-	-	-

Appendix-III

Comparative Expenditure on Subsidy by Major Heads

Department	Major Head	Description	Actuals for 2010-2011				Actuals for 2009-2010			
			Non-Plan	Plan	CSS including CP	Total	Non- Plan	Plan	CSS including CP	Total
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
INFORMATION, BROADCASTING AND TOURISM DEPARTMENT	2045	Other Taxes and Duties on Commodities and Services -	80.00	-	-	80.00	3,80.00	-	-	3,80.00
	2052	Secretariat - General Services -	-	-	-	-	-	-	-	-
	<i>Total-Information, Broadcasting and Tourism Department</i>		80.00	-	-	80.00	3,80.00	-	-	3,80.00
INDUSTRIES AND MINES DEPARTMENT	2425	Co-operation-	-	26.81	-	26.81	-	47.63	-	47.63
	2851	Village and Small Industries-	41.58	1,86,71.69	43,70.00	2,30,83.27	36.67	1,60,43.14	39,72.54	2,00,52.35
	2852	Industries-	7.50	4,15,04.46	-	4,15,11.96	7.50	3,52,63.20	-	3,52,70.70
<i>Total-Industries and Mines Department</i>		49.08	6,02,02.96	43,70.00	6,46,22.04	44.17	513,53.97	39,72.54	5,53,70.68	
WATER SUPPLY AND KALPSAR DEPARTMENT	2702	Minor Irrigation-	46,00.12	-	-	46,00.12	37,50.00	-	-	37,50.00
	<i>Total -Narmada Water Resources, Water Supply and Kalpsar Department</i>		46,00.12	-	-	46,00.12	37,50.00	-	-	37,50.00
PORTS AND FISHERIES DEPARTMENT	3055	Road Transport-	5,01,00.00	-	-	5,01,00.00	-	-	-	-
	<i>Total-Ports and Fisheries Department</i>		5,01,00.00	-	-	5,01,00.00	-	-	-	-

Appendix-III

Comparative Expenditure on Subsidy by Major Heads

Department	Major Head	Description	Actuals for 2010-2011				Actuals for 2009-2010			
			Non-Plan	Plan	CSS including CP	Total	Non-Plan	Plan	CSS including CP	Total
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
SOCIAL WELFARE AND TRIBIAL DEPARTMENT	2202	General Education	-	5,57.93	-	5,57.93	-	9.29	-	9.29
	2216	Housing-	-	-	-	-	-	6,00.00	-	6,00.00
	2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes -	4,37.50	1,52,67.16	11,55.11	1,68,59.77	10,17.06	1,71,41.93	4,34.42	1,85,93.41
	2235	Social Security and Welfare-	8.54	15,94.19	13.01	16,15.74	-	11,91.00	2,04.49	13,95.49
	2401	Crop Husbandry-	-	66,87.01	-	66,87.01	-	39,55.57	-	39,55.57
	2403	Animal Husbandry-	-	27.94	-	27.94	2.33	13.38	-	15.71
	2404	Dairy Development-	-	-	-	-	-	2,00.00	-	2,00.00
	2405	Fisheries-	-	4,27.63	59.27	4,86.90	-	5,28.58	50.27	5,78.85
	2408	Food Storage and Warehousing-	-	8,00.00	-	8,00.00	-	7,64.60	-	7,64.60
	2425	Co-operation-	0.10	18,58.06	9.00	18,67.16	-	20,64.21	5.89	20,70.10
	2501	Special Programmes for Rural Development	-	-	-	-	-	7.60	-	7.60.00
	2801	Power-	-	47,14.07	-	47,14.07	-	3,19,05.68	36.00	3,19,41.68
	2851	Village and Small Industries-	-	24,41.96	61.52	25,03.48	-	27,46.74	1,00.00	28,46.74
	2852	Industries-	10.00	10,45.36	15.00	10,70.36	10.00	12,95.00	-	13.05
	3475	Other General Economic Services-	-	0.24	-	0.24	-	0.31	-	0.31
<i>Total-Social Welfare and Tribal Department</i>			4,56.14	3,54,21.55	13,12.91	3,71,90.60	10,29.39	6,31,76.29	8,31.07	6,50,36.75
GRAND TOTAL			32,36,29.08	16,25,15.80	1,13,71.25	49,75,16.13	28,94,03.89	16,60,89.34	98,00.96	46,52,94.19

GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)

Receipients	Scheme	TSP/ SCSP/ Normal FC/ EAP	2010-11					Of the Total amount released amount sanctioned for creation of assets	2009-10					Of the Total amount released amount sanctioned for creation of assets
			Non Plan	Plan			Total		Non Plan	Plan			Total	
				State plan	State share of CSS	CP and GOI Share of CSS				State plan	State share of CSS	CP and GOI Share of CSS		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Strengthening of ICDS Services	Normal FC	3,75.00	3,75.00	-	-	7,50.00	-	-	10,21.00	-	-	10,21.00	-
	Gujarat Pattern Rajiv Gandhi scheme for empowerment of adolsent girls(General)	Normal FC	10,70.00	10,70.00	-	-	21,40.00	-	-	9,62.00	-	-	9,62.00	-
	Rajiv Gandhi scheme for empowerment of adolsent girls (SCP)	SCP-FC	10,00.00	5,00.00	-	5,00.00	20,00.00	-	-	-	-	-	-	-
	Additional facilities to Awt. Workers & helper (SPN PLAN)	Normal FC	90,00.00	90,00.00	-	-	1,80,00.00	-	-	-	-	-	-	-
Shree Ishvargram Vikaasa Trust Mahesana	Integreted Child Development Scheme (Non-Plan)	Normal FC	1,72.00	17.00	-	1,55.00	3,44.00	-	1,50.00	-	17.00	-	1,67.00	-
	Additional facilities to Awt.worker & helper (SPN PLAN)	Normal FC	61.00	6.00	-	55.00	1,22.00	-	-	-	-	-	-	-
	Integreted Child Development Scheme (Supplementary Nutrition)	Normal FC	72.00	7.00	-	65.00	1,44.00	-	-	-	-	-	-	-
Gandhi Ashram Jiliya	Integreted Child Development Scheme	Normal FC	-	-	-	-	-	-	1,39.00	-	16.00	-	1,55.00	-

GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)

Receipts	Scheme	TSP/ SCSP/ Normal FC/ EAP	2010-11				Total	Of the Total amount released amount sanctioned for creation of assets	2009-10				Total	Of the Total amount released amount sanctioned for creation of assets
			Non Plan	State plan	Plan	CP and GOI Share of CSS			Non Plan	State plan	Plan	CP and GOI Share of CSS		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Bhansali Trust Patan	Integreted Child Development Scheme (Non-plan)	Normal FC	2,27.00	22.00	-	2,05.00	4,54.00	-	3,37.00	-	37.00	-	3,74.00	-
	Additional facilities to Awt worker & helper (SNP PLAN)	Normal FC	84.00	8.00	-	76.00	1,68.00	-						
	Integreted Child Development Scheme (Supplementary Nutrition)	Normal FC	68.00	6.00	-	62.00	1,36.00	-						
	Integreted Child Development Scheme (non-plan)	Normal FC	1,70,39.00	17,03.00	-	1,53,36.00	3,40,78.00	-	12,26.00	-		1,10,13.00	1,22,39.00	
	Integreted Child Development Scheme (non-plan)	TASP	64,14.00	6,41.00	-	57,73.00	1,28,28.00	-	6,06.00	-	-	54,55.00	60,61.00	
	Strengthening Of ICDS Services	Normal FC	8,04.00	8,04.00	-	-	16,08.00	-	7,04.00				7,04.00	
	Integreted Child Development Scheme (Supplementary Nutrition) (Plan)	Normal FC	76,01.00	38,01.00	-	38,00.00	1,52,02.00	-	-	37,68.00	-	-	37,68.00	
	Integreted Child Development Scheme (Supplementary Nutrition) (Plan)	TASP	26,01.00	13,01.00	-	13,00.00	52,02.00	-	-	13,69.00	-	-	13,69.00	
	Rajiv Gandhi scheme for empowered of adolsent girls (General)	Normal FC	22,70.00	11,35.00	-	11,35.00	45,40.00	-						
PRI (District Panchayat)	Rajiv Gandhi scheme for empowered of adolsent girls (TSP)	TSP FC	10,39.00	5,20.00	-	5,19.00	20,78.00	-						
	Rajiv Gandhi scheme for empowered of adolsent girls (SCP)	Normal FC	2,76.00	1,38.00	-	1,38.00	5,52.00	-						

**GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)**

Receiptents	Scheme	TSP/ SCSP/ Normal FC/ EAP	2010-11					Of the Total amount released amount sanctioned for creation of assets	2009-10					Of the Total amount released amount sanctioned for creation of assets
			Non Plan	Plan			Total		Non Plan	Plan			Total	
				State plan	State share of CSS	CP and GOI Share of CSS				State plan	State share of CSS	CP and GOI Share of CSS		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Integreted Child Development Scheme (Supplementary Nutrition) (Plan)	SCP	6,15.00	3,08.00	-	3,07.00	12,30.00	-	-	7,16.00	-	-	7,16.00	
	S.N.P.Additional Facility to Anganwadi Workers & Helper	Normal FC	88,38.00	88,38.00	-	-	1,76,76.00	-	-	44,36.00	-	-	44,36.00	
	Construction Of Anganwadi	Normal FC	-	-	-	-	-	1,00,00.00	-	1,00,00.00	-	-	1,00,00.00	50,00
	Repairing Of Anganwadi	Normal FC	10,00.00	10,00.00	-	-	20,00.00	10,00.00	-	10,00.00	-	-	10,00.00	
	Balika Samrudhi Yojana	Normal FC	10,00.00	10,00.00	-	-	20,00.00	-	-	15,00.00	-	-	15,00.00	
	Mata Yashoda Award	Normal FC	1,47.00	1,47.00	-	-	2,94.00	-	-	1,35.00	-	-	1,35.00	
	Strengthening Of ICDS Services	Normal FC	2,04.00	2,04.00	-	-	4,08.00	-	-	10,21.00	-	-	10,21.00	
	Kishori Shakti Yojana	Normal FC	2,22.00	22.00	-	2,00.00	4,44.00	-	-	-	-	-	-	
	Anemia Control Programme	Normal FC	-	-	-	-	-	-	-	-	-	-	-	
	N.P.A.G.(PLAN)	Normal FC	-	-	-	-	-	-	-	-	-	-	-	
TOTAL			14,69,67.00	7,07,65.00	-	7,62,02.00	29,39,34.00	2,10,00.00	60,08.00	5,59,88.	70.00	4,81,02.00	11,01,86.00	1,00.00

Appendix V
Details of Externally Aided Projects

Aid Agency	Scheme/Project	Total approved assistance	Amount received						Amount yet to be received		Amount Repaid			Amount yet to be repaid		Expenditure	
			Grant			Loan			Grant	Loan	Loan			2010-11	up to 2009-10	2010-11	
			up to 2009-10	2010-11	Total	up to 2009-10	2010-11	Total			up to 2009-10	2010-11	Total				
JICA JAPAN	Gujarat Forestry Development Project Phase -II(IDP-183)	8,30.27	-	-	-	1,80.33	1,17.61	2,97.94	-	(a)	(b)	(c)	1,94.84	1,61.39 Provisional			
IBRD World Bank	Hydrology Project Ground Water Phase-II	2,56,71	46.72	47.51	94.23	37.92	-	37.92	-	42.94	(b)	(c)	46.72	36.62			
IDA - World Bank	Technical Education Quality Improvement Programme Phase-II	Will be based on eligibility of Institution covered	-	-	-	13	-	13	-	(a)	(b)	(c)	-	13			

(₹ in lakh)

- (a) Eap loans are utilised by the project implementation Authorities in accordance with the terms of loan agreement and on Reimbursement Basis. Therefore, classification of amount yet to be received is not available with Finance Department.
- (b) Externally Aided Loans when received from GOI becomes the part of Block Loans received for the concerned Financial Year. As such repayment of Block Loans include the portion of EAP repayment in terms of the loan.
- (c) EAP loans are included in Block loans from GOI as such outstanding is depicted in Block loans Out standing after 1-4-2005.

APPENDIX-VI
PLAN SCHEME EXPENDITURE

(Scheme wise expenditure should be mentioned for the major 15/50 schemes in both categories respectively in descending order of expenditure)

A. CENTRAL SCHEMES

GOI Scheme (CSS,CP&ACA* related scheme)	State Scheme under Expenditure Head of Account	Normal/Tri bal sub plan/Sched uled caste sub plan	Budget Provision 2010-11			Actuals 2010-11 Expenditure			Actuals 2009-10 Expenditure				
			GOI Share CSS/CP	State Share of CSS	Total Budget Provision	GOI release	GOI Share CSS/CP	State Share of CSS	Total Expenditure	GOI release	GOI Share CSS/CP	State Share of CSS	Total Expenditure
<i>(₹In lakh)</i>													
<i>Jawaharlal Nehru National Urban Renewal Mission (JNNURM)(100%)</i>	UDP-17 Scheme for Jawaharlal Nehru National Urban Renewal Mission (JNNRRM) Basic Services for the	Normal	1,87,50.00	62,50.00	2,50,00.00	2,84,37.50	1,87,50.00	62,50.00	2,50,00.00	6,30,64.17	1,75,00.00	-	1,75,00.00
		S.C.S.P.	1,00,00.00	-	1,00,00.00		1,00,00.00	-	1,00,00.00			-	-
	UDP-16 Jawaharlal Nehru National Urban Renewal Mission (JNNRRM) for infrastructure and Governance Poor	Normal	5,06,25.00	1,68,75.00	6,75,00.00		4,31,25.00	1,43,75.00	5,75,00.00		5,75,67.00	-	5,75,67.00
		T.S.P.	-	-	-		-	-	-		-	-	-
	UDP-18 Urban Infrastructure Development for Small and Medium Town (Sagar Khedu Sarvangi Vikas Yojana)	Normal	45,00.00	15,00.00	60,00.00		45,00.00	15,00.00	60,00.00		-	-	-

**APPENDIX-VI
PLAN SCHEME EXPENDITURE**

(Scheme wise expenditure should be mentioned for the major 15/50 schemes in both categories respectively in descending order of expenditure)

A. CENTRAL SCHEMES

GOI Scheme (CSS,CP&ACA* related scheme)	State Scheme under Expenditure Head of Account	Normal/Tri bal sub plan/Sched uled caste sub plan	Budget Provision 2010-11			Actuals 2010-11 Expenditure				Actuals 2009-10 Expenditure				
			GOI Share CSS/CP	State Share of CSS	Total Budget Provision	GOI release	GOI Share CSS/CP	State Share of CSS	Total Expenditure	GOI release	GOI Share CSS/CP	State Share of CSS	Total Expenditure	
	UDP-19 Integrated Housing nad Slum Development programme (HSDP) (General) (Garib Samruddhi Yojana)	Normal	75,00.00	25,00.00	1,00,00.00		3,75.00	1,25.00	5,00.00		30,00.00			<i>(₹ In lakh)</i> - 30,00.00
<i>Rashtriya Krishi Vikas Yojana</i>	AGR-43 Rashtriya Krishi Vikas Yojana	Normal	-	4,00,00.00	4,00,00.00	3,88,63.00	-	3,55,09.35	3,55,09.35	3,86,19.00	-	3,83,34.76	3,83,34.76	
<i>ICDS Integrated Child Development Services (100%)</i>	NTR-2 Introduction of Integrated Child Development Service Scheme	Normal	2,91,58.13	-	2,91,58.13	3,09,18.18	2,91,13.26	-	2,91,13.26	2,48,26.74	-	-	-	
	Integreted Child development Scheme	T.S.P. Normal	- 1,48,40.60	- -	- 1,48,40.60	-	- 1,78,74.53	- -	- 1,78,74.53	-	- 1,50,04.45	56,61.94 -	56,61.94 1,50,04.45	
	NTR-Introduction of Integrated Child Development Service Scheme	T.S.P.	39,88.30	-	39,88.30		65,99.09	-	65,99.09		57,10.73	-	57,10.73	
	NTR-3 Special Nutrition Programme	S.C.S.P.	-	44,39.00	44,39.00		-	44,39.00	44,39.00		-	31,00.00	31,00.00	

APPENDIX-VI

PLAN SCHEME EXPENDITURE

(Scheme wise expenditure should be mentioned for the major 15/50 schemes in both categories respectively in descending order of expenditure)

A. CENTRAL SCHEMES

GOI Scheme (CSS,CP&ACA* related scheme)	State Scheme under Expenditure Head of Account	Normal/Tri bal sub plan/Sched uled caste sub plan	Budget Provision 2010-11				Actuals 2010-11 Expenditure				Actuals 2009-10 Expenditure				
			GOI Share CSS/CP	State Share of CSS	Total Budget Provision	GOI release	GOI Share CSS/CP	State Share of CSS	Total Expenditure	GOI release	GOI Share CSS/CP	State Share of CSS	Total Expenditure		
															(₹ In lakh)
	Intigreted Child development scheme Training Programme (DISHA Project) W.B. Assisted	Normal	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>National programme Nutritional support to primary education (MDM)</i>	MDM-1 Mid-Day Meal Scheme for Children in Public Primary Schools	Normal	4,50,60.00	-	4,50,60.00	2,85,54.95	4,10,02.03	-	4,10,02.03	2,26,56.51	-	3,33,44.65	3,33,44.65		
		S.C.S.P.	-	15,00.00	15,00.00	-	14,98.58	14,98.58	-	-	-	-	-	-	
		T.S.P.	-	7,95.00	7,95.00	-	4,81.36	4,81.36	-	-	-	-	-	-	
<i>National Rural Health Mission (NRHM) Centrally sponsored (100%)</i>	National Iodine Deficiency Disorders Control Programme	Normal	29.77	-	29.77	1,64,99.32	33.04	-	33.04	1,20,95.98	-	-	-	-	
	State Family Planning Bureau		1,43.08	-	1,43.08	2,33.33	-	2,33.33	1,76.78	-	-	1,76.78			
	Family Planning Bureau		56.40	-	56.40	1,02.22	-	1,02.22	21.65	-	-	21.65			

**APPENDIX-VI
PLAN SCHEME EXPENDITURE**

(Scheme wise expenditure should be mentioned for the major 15/50 schemes in both categories respectively in descending order of expenditure)

A. CENTRAL SCHEMES

GOI Scheme (CSS,CP&ACA* related scheme)	State Scheme under Expenditure Head of Account	Normal/Tri bal sub plan/Sched uled caste sub plan	Budget Provision 2010-11			GOI release	Actuals 2010-11 Expenditure			GOI release	Actuals 2009-10 Expenditure		
			GOI Share CSS/CP	State Share of CSS	Total Budget Provision		GOI Share CSS/CP	State Share of CSS	Total Expenditure		GOI Share CSS/CP	State Share of CSS	Total Expenditure
	HLT-43 District Family Planning Bureau		13,88.30	-	13,88.30		17,09.85	-	17,09.85		9,56.75	-	9,56.75
	HLT-69 Reproductive & Child Health		65,81.04	-	65,81.04		64,58.62	-	64,58.62		-	85,64.65	85,64.65
	Rural Family Planning Welfare Sub Centes		1,75,46.55	-	1,75,46.55		1,83,11.70	-	1,83,11.70		1,18,91.81	-	1,18,91.81
	Urban Family Planning Welfare Centres		9,33.13	-	9,33.13		11,45.02	-	11,45.02		-	5,04.74	5,04.74
	Training of Auxilisry Nurses, Mid wifes, Dias & Health visitors C.S.S		4,71.33	-	4,71.33		5,55.90	-	5,55.90		4,85.87	-	4,85.87
	Regional Family Planning Traing Center		97.68	-	97.68		1,09.30	-	1,09.30		1,00.58	-	1,00.58
<i>E&I For State From CRF</i>	Central Road Fund/ Road and Bridges	Normal	84,17.50	-	84,17.50	2,30,65.00	1,28,82.73	-	1,28,82.73	-	-	-	-
<i>Road & Bridges Road and Bridges</i>			60,00.00	-	60,00.00		54,67.54	-	54,67.54		-	-	-

(*₹In lakh*)

APPENDIX-VI

PLAN SCHEME EXPENDITURE

(Scheme wise expenditure should be mentioned for the major 15/50 schemes in both categories respectively in descending order of expenditure)

A. CENTRAL SCHEMES

GOI Scheme (CSS,CP&ACA* related scheme)	State Scheme under Expenditure Head of Account	Normal/Tri bal sub plan/Sched uled caste sub plan	Budget Provision 2010-11			Actuals 2010-11 Expenditure			Actuals 2009-10 Expenditure				
			GOI Share CSS/CP	State Share of CSS	Total Budget Provision	GOI release	GOI Share CSS/CP	State Share of CSS	Total Expenditure	GOI release	GOI Share CSS/CP	State Share of CSS	Total Expenditure
<i>(₹ In lakh)</i>													
<i>Additional Central Assistance for Externally added Project</i>	UDP-42 Assistance to Disaster Management authority	Normal	-	1,51,00.00	1,51,00.00	1,53,38.13	-	1,50,85.00	1,50,85.00	10.63	-	1,61,08.00	1,61,08.00
<i>Accelerated Irrigation benefit Programme (AIBP)</i>	IRG-1 Share Capital contribution Sardar Sarovar Narmada Nigam Limited	Normal	72,16.00	-	72,16.00	3,72,35.86	65,00.00	-	65,00.00	6,07.97	-	17,66,00.00	17,66,00.00
	Flood Control Works		-	75,65.00	75,65.00		-	51,60.35	51,60.35		-	-	-
<i>National Social assistance programme including annapurna (NSAP)</i>	SCW-34 Cash Assistance to infirm and Aged Persons (Antyodaya)	Normal	22,66.23	-	22,66.23	58,71.00	15,94.12	-	15,94.12	72,62.00	-	69,55.01	69,55.01
	SCW-34 Indira Gandhi Aged Assistance and National Old Age Pension Yojana	Normal	97,59.85	-	97,59.85		87,11,68.00	-	87,11,68.00		-	-	-
		TSP	-	-	-		-	-	-		-	12,75.70	12,75.70

APPENDIX-VI

PLAN SCHEME EXPENDITURE

(Scheme wise expenditure should be mentioned for the major 15/50 schemes in both categories respectively in descending order of expenditure)

A. CENTRAL SCHEMES

GOI Scheme (CSS,CP&ACA* related scheme)	State Scheme under Expenditure Head of Account	Normal/Tri bal sub plan/Sched uled caste sub plan	Budget Provision 2010-11				Actuals 2010-11 Expenditure				Actuals 2009-10 Expenditure					
			GOI Share CSS/CP	State Share of CSS	Total Budget Provision	GOI release	GOI Share CSS/CP	State Share of CSS	Total Expenditure	GOI release	GOI Share CSS/CP	State Share of CSS	Total Expenditure			
																(₹In lakh)
<i>Backward Regions Grant Fund Panchayati Raj</i>	Backward Regions Grant Fund (BRGF)	Normal	-	1,10,00.00	1,10,00.00	90,63.00	-	1,01,31.00	1,01,31.00	1,04,14.00	-	33,13.99	33,13.99			
		SCSP	-	-	-	-	-	-	-	-	-	6,34.05	-	6,34.05		
<i>Establishment of Asharam Schools in TSP Area</i>	BCK-176 Asharam School	TSP	-	88,26.15	88,26.15	18,87.53	-	88,90.30	88,90.30	-	-	64,65.96	-	64,65.96		
<i>TAP2 Grant in aid</i>	BCK-232 Establishment of Tribal development Activities	TSP	-	34,60.00	34,60.00	83,02.00	-	82,25.87	82,25.87	47,83.00	-	54,12.65	54,12.65			
<i>Tribal sub-plan</i>	Various Scheme under Welfare of Scheduled Cast. Scheduled Tribal & Other Backward Classes	TSP	-	57,20.00	57,20.00	94,77.96	-	69,13.20	69,13.20	56,35.53	-	47,79.46	47,79.46			

APPENDIX-VI

PLAN SCHEME EXPENDITURE

(Scheme wise expenditure should be mentioned for the major 15/50 schemes in both categories respectively in descending order of expenditure)

A. CENTRAL SCHEMES

GOI Scheme (CSS,CP&ACA* related scheme)	State Scheme under Expenditure Head of Account	Normal/Tri bal sub plan/Sched uled caste sub plan	Budget Provision 2010-11			Actuals 2010-11 Expenditure			Actuals 2009-10 Expenditure					
			GOI Share CSS/CP	State Share of CSS	Total Budget Provision	GOI release	GOI Share CSS/CP	State Share of CSS	Total Expenditure	GOI release	GOI Share CSS/CP	State Share of CSS	Total Expenditure	
(₹ In lakh)														
<i>Scheme of PMS, Book Banks and upgradation of merit of students</i>	BCK-171 Government Day Hostel for College going Students	TSP	35,26.85	-	35,26.85	51,24.19	1,00,00.85	-	1,00,00.85		58,99.26	-	-	
	BCK-163 Book Bank for Student Studying in Medical and Engineering Colleges		4.75	-	4.75		4.75	-	4.75			9.93	-	9.93
	BCK-231/FA/TO Upgradation of Merit of St Students		10.00	-	10.00		9.32	-	9.32			-	-	-
<i>Rajiv Gandhi Scheme for Empowerment of ADOLESCENT Girls</i>	Kishori Shakti Yojana	Normal	2,86.00	-	2,86.00	15,00.68	2,22.20	-	2,22.20			-	-	-
	Rajiv Gandhi Scheme for Empowerment of ADOLESCENT Girls		-	1,01,52.80	1,01,52.80		-	64,00.83	64,00.83			-	-	-

**APPENDIX-VI
B-STATE SCHEMES**

State scheme	N/TSP /SCSP	<i>(₹ in lakh)</i>					
		Plan Outlay		Budget allocation		Expenditure	
		2009-10	2010-11	2009-10	2010-11	2009-10	2010-11
Agr-11 Risk Management In Agriculture Sector	N	1,90,54.08	3,49,60.57	1,90,54.08	3,49,60.57	1,90,54.08	3,49,60.56
Slc-17 Coastal Salinity Ingress Prevention In Gujarat	N	40,92.00	81,84.00	40,92.00	81,84.00	40,92.00	81,84.00
Slc-8 Scheme For Farm Ponds For Water Storage In Gujarat State	N	65,00.00	65,00.00	65,00.00	65,00.00	65,00.00	65,00.00
Hrt-2 (Agr-23) Fruit Nurseries	N	-	41,55.00	-	45,30.70	-	45,55.26
Agr-2 Agri.Support Programme For Other Than Sc/St Far,A	N	38,91.00	40,75.00	38,91.00	40,75.00	29,08.66	40,54.25
Agr-1 Direction, Administration & Infrastructure Facilities For Agricultural Development	N	20,18.50	33,70.86	26,66.16	33,70.86	19,88.30	32,67.23
Slc-10 Scheme For Destiling Of Village Ponds	N	26,00.00	27,25.00	26,00.00	27,25.00	26,00.00	30,00.00
Agr-10 Special Focused Programme For The Farmers	N	23,28.00	25,00.00	23,28.00	25,00.00	23,28.00	25,00.00
Slc-9 Scheme For Water Harvesting	N	23,00.00	23,00.00	23,00.00	23,00.00	23,00.00	23,00.00
Anh-2 Establishment Of New Veterinary Dispensaries	N	18,75.76	22,00.72	24,01.84	28,67.52	18,59.80	16,76.68
Fsh-7 Providing Navigations Aids And Other Infrastructural Facilities	N	-	20,97.13	-	23,21.68	-	16,75.73
Slc-1 Soil Conservation Including Contour Bunding Nala Plugging Terracing Survey And Maintenance	N	15,70.00	15,50.00	23,72.00	30,21.76	15,70.00	15,50.00
Anh-6 Intensive Cattle Development Programme	N	11,54.44	13,79.60	27,82.47	34,80.57	12,34.47	13,40.73
Agr-22 Directorate Of Horticulture	N	6,00.00	7,00.00	7,07.50	8,50.90	6,28.31	6,91.78

**APPENDIX-VI
B-STATE SCHEMES**

(₹ in lakh)

State scheme	N/TSP /SCSP	Plan Outlay		Budget allocation		Expenditure	
		2009-10	2010-11	2009-10	2010-11	2009-10	2010-11
Agr-15 Information & Technology	N	-	7,62.00	-	7,62.00	-	6,05.66
Slc-18 Revin Reclamation Programme In Gujarat (To Be Opened)	N	6,93.52	7,65.00	6,93.52	7,65.00	6,00.00	6,00.00
Anh-9 Fodder Abd Feed Development	N	65.89	5,40.92	79.36	5,62.37	62.77	4,49.17
Fsh-9 Scheme For Improving Marketing Support	N	10.00	4,00.00	10.00	4,00.00	10.00	3,81.80
Anh-14 Milk-Yield Competition	N	5,14.19	3,56.00	5,31.37	3,82.50	2,89.00	3,56.00
Fsh-2 Fish Seed Production (In Non-Tribal Area)	N	1,70.00	3,40.00	5,20.84	7,21.64	1,60.00	3,35.83
Anh-7 State Farm For Gir And Kankraj Cattle	N	4,98.50	3,66.50	8,32.85	7,82.76	4,98.50	3,12.44
Anh-3 Supervisory Unit For Controlling Diseases In Cattle, Sheep And Poultry	N	1,49.66	2,57.57	1,75.24	2,90.57	1,31.50	2,52.24
Anh-1 Regional And District Offices	N	2,27.00	2,68.22	6,88.22	8,61.29	2,16.99	2,50.13
Anh-5 Artificial Insemination Scheme With Semen Bank And Stud Farms	N	2,46.15	2,59.25	2,92.60	3,47.75	2,31.33	2,31.55
Slc-19 Saline Alkali Soil Reclamation For Bhal Area	N	2,00.00	3,50.00	2,00.00	3,50.00	2,00.00	2,00.00
Anh-1 Directorate Of Animal Husbandry And Its Expansion	N	1,88.78	2,11.00	5,29.38	6,20.08	1,80.06	1,80.74
Anh-13 Wool Improvement	N	1,40.00	1,40.00	1,40.00	1,40.00	90.00	1,40.00

**APPENDIX-VI
B-STATE SCHEMES**

(₹ in lakh)

State scheme	N/TSP /SCSP	Plan Outlay		Budget allocation		Expenditure	
		2009-10	2010-11	2009-10	2010-11	2009-10	2010-11
Anh-14 Gosammvardhan Exhibition Unit And Mobile Publicity Van	N	2,89.60	39.89	3,00.24	58.91	2,78.62	25.89
Anh-13 Human Resources Development And Information Technology Application	N	22.00	22.00	22.00	22.00	22.00	22.00
Dms-2 Banni Development Scheme	N	11.00	10.60	11.00	10.60	11.00	10.60
Anh-13 Surveys And Research Studies In The Area Of Sheep And Wool Development	N	8.00	8.00	8.00	8.00	8.00	8.00
Slc-23 Nirmal Nir Water Conservation Project For Gujarat State	N	3,00.00	-	3,00.00	-	3,00.00	-
Anh-3 Investigation In To Diseases Of Poultry	N	-	-	10.94	-	-	-
Anh-4 Scheme For Strengthening Of Statistical Wing	N	-	-	69.37	1,06.66	-	-
Anh-12 Sheep Goat Breeding Farm	N	58.29	-	4,62.34	-	54.62	-
Dms-1 Maintenance Of Milch Animals	N	3,73.48	-	3,73.48	-	3,54.62	-
Dms-2 Banni Development Programme	N	-	-	-	-	-	-
Fsh-1 Introduction Of Database Management By Computerisation	N	5,45.00	-	5,45.00	-	5,44.94	-
OTHERS		1,16,46,33.12	1,56,28,31.24	1,44,55,98.75	1,95,84,87.87	1,09,06,06.02	1,43,06,34.79
Total		1,21,79,74.41	1,64,57,02.35	1,50,59,73.49	2,04,98,49.92	1,14,26,08.23	1,51,22,26.01

Appendix-VII

Direct transfer of Central Scheme Funds to implementing agencies in the State (funds routed outside State Budgets) (unaudited figures)

Implementing Agency	GOI Releases	2009-10	2010-11
		<i>(₹ in Lakh)</i>	
District Rural Development Agency	National Rural Employment Guarantee Scheme	7,81,93.00	8.89,65.37
Gujarat Water Supply & Sewerage Board	Accelerated Rural Water Supply Scheme	4,88,91.00	6.09,10.33
District Rural Development Agency	Rural Housing-Iay	3,72,41.00	5.27,81.43
State Health Society	National Rural Health Mission(NRHM) Centrally Sponsored	3,72,31.00	3.88,04.39
District Rural Development Agency	Integrated Water Shed Manaement Programme (WMP)	2,58,66.00	2.24,75.20
Gujarat Council of Primary Education	Sarva Shiksha Abhiyan (SSA)	2,00,32.00	4.40,65.01
Gujarat State Rural Roads Development Agency	Pradhan Mantri Gram Sadak Yojana(PMGSV)	1,17,80.00	1.60,02.10
Sardar Vallabhai Institute of Technology	National Institute of Technology(NIT DHE)	94,00.00	1.30,00.00
Vraj Integrated Textile Park, Fairdeal Textile Park Pvt. Ltd. & Gujarat Eco Textile Park Ltd.	Scheme for Integrated Textile Park(SITP)	85,58.00	28,00.00
All District Collectors	M.Ps. Local Area Development Scheme (MPLADS)	74,00.00	78,00.00
Gujarat Council of Secondary Education	Schme for setting up of 6000 Model schools at Block level as benchmark of excellence	-	69,60.01
IMC society of ITI	Upgradation of 1396 Government ITIs is through GH PPP	62,50.00	2,50.00
Gujarat Green Revolution Company Ltd.	Micro Irrigation	44,69.00	1.20,00.00
State Literacy Mission Authority	Adult Education and Skill Development Scheme	23,99.00	-

Appendix-VII

Direct transfer of Central Scheme Funds to implementing agencies in the State (funds routed outside State Budgets) (unaudited figures)

Implementing Agency	GOI Releases	2009-10	2010-11
		(₹ in Lakh)	
CEPT University	Research Urban and Regional Planning Capacity Building in Urban Sector Training in PHE	-	2,44.00
State Health Society	Deafness	-	2,38.65
State Health Society	Health care for the Elderly	-	2,34.77
State Health Society	National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and Stroke	-	2,33.84
State Health Society	Development of Institutions	-	2,30.74
District Rural Development Agency	Swarnajayanti Gram Rozgar Yojana (SGSY)	39,81.00	44,36.91
PVT Sector Company	Technology Upgradation Fund (TUFS)	37,51.00	21,78.39
Gujarat State Aids Control Society	National Aids Control Programme including STD Control	36,95.00	5,05,05.80
Gujarat Industrial Development Corporation	Aside (Assistance to States for Developing Export Infrastructure and Allied Activities)	35,57.00	-
District Rural Development Agency	Central Rural Sanitation Scheme	30,37.00	46,92.36
National Institute of Design	Project based support to Autonomous Institutions	28,00.00	36,70.00
State Health Society	Health Insurance for Unorganised Sector workers (Rashtriya Swasthy Bima Yojana)	-	34,31.43
Gujarat Horticulture Mission	National Horticulture Mission	25,21.00	54,97.00
State Forest Development Agency	National Afforestation Programme	24,44.00	29,43.46

Appendix-VII

Direct transfer of Central Scheme Funds to implementing agencies in the State (funds routed outside State Budgets) (unaudited figures)

Implementing Agency	GOI Releases	2009-10	2010-11
<i>(₹ in Lakh)</i>			
Gujarat Seeds Corporation Ltd	Development and strengthening of infrastructure facilities for production and distribution of quality seeds	18,32.00	19,84.27
SAR Infracon Pvt Ltd	Industrial infrastructure upgradation scheme IIUS DIPP	15,97.00	25,19.13
State Agricultural Management and External Training Institute	National Food Security Mission	-	23,89.56
Gujarat Municipal Finance Board	SJSRY (Swaran Jayati Shahari Rojgar Yojana)	-	19,31.53
Sports Authority of Gujarat	Panchayat yuva krida and khel abhiyan (PYKKA)	-	16,40.61
Institute for P.G teaching and Research in Ayurveda	Educational Institutions	-	16,19.02
District Rural Development Agency	DRDA Administration	15,41.00	14,86.70
Sardar Vallabhai Patel Memorial Society & Trust	Memorials, Centuries and others	-	14,00.00
Gujarat Municipal Finance Board	SJSRY (Swaran Jayati Shahari Rojgar Yojana)	15,38.00	-
State Agricultural Management and External Training Institute	National food security mission	15,10.00	-
Hitek Frozen Facilities Ltd & Freshrop Fruits Ltd.	Scheme for Infrastructure Development FPI	12,90.00	2,76.96
IIT Gandhinagar	Setting up of New IITs	12,50.00	23,00.00
Sun Pharma, Cadila and Torrent Pharma Ltd.	Drugs and Pharmaceutical Research	11,99.00	4,26.00
Gujarat Council of Vocational Training	Skill Development Initiative	-	3,61.70
National Dairy Development Board	Assistance to Cooperatives	11,20.00	8,10.00

Appendix-VII

Direct transfer of Central Scheme Funds to implementing agencies in the State (funds routed outside State Budgets) (unaudited figures)

Implementing Agency	GOI Releases	2009-10	2010-11
		(₹ in Lakh)	
Sardar Vallabhai Patel Memorial Society & Trust	Promotion and dissemination of Art and Culture	10,26.00	-
Institute for P.G teaching and Research in Ayurveda	Educational Institutions	9,88.00	-
Entrepreneurship Development Institute of India	Science and Technology programme for social Economid Development	9,24.00	22,95.46
State Health Society	Health Insurance for unorganised sector workers (Rashtriya Swasthya Bima Yojana)	8,77.00	-
Private Sector Companies	Setting up of Technology upgradation establishment modernization of food processing industries	7,25.00	13,90.41
Indian Institute of Management	IIMs including IIM Shillong (including OSC)	-	12,72.00
Gujarat Live Stock Board Development Board	National project for cattle and buffalo breeding	6,43.00	10,00.00
State Health Society	National Mental health programme	6,08.00	-
Indian Institute of Technology & Central Salt and Marine Chemicals Research Institute	Research and development suport (SERC)	5,94.00	12,28.03
State Health Society	Hospitals and Dispensaries (Under NRHM)	-	12,20.93
Gujarat Council of Secondary Education	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	-	10,69.36
Ahmedabad Textile Industries Research Association	Human Resources Development Textiles	-	9,67.00
State Agricultural Management and External Training Institute	Support to state extension programme for extension reforms	5,57.00	5,10.44
Sports Authority of Gujarat	Panchayat yuva krida and khel abhiyan(PYKKA)	5,55.00	5,23.73

Appendix-VII

Direct transfer of Central Scheme Funds to implementing agencies in the State (funds routed outside State Budgets) (unaudited figures)

Implementing Agency	GOI Releases	2009-10	2010-11
<i>(₹ in Lakh)</i>			
Gujarat Agro Industries Corp Ltd	Renewable energy for rural application for all villages	5,45.00	8,33.55
Sardar Patel University & Indian Institute of Management	Studies in Agricultural Economic Policy and Develop.	-	8,33.49
National Institute of Pharmaceutical Education and Research, Ahmedabad	National institute of pharmaceutical education and Research	5,30.00	1,44.80
General Hospital Palanpur	Assistance to state for capacity building in Trauma care	5,10.00	-
State Medicinal Plants Board	Medicinal Plants	4,93.00	8,78.66
Centre for Environmental Education and Geer Foundation	Environment information education and awareness	4,45.00	7,84.32
Gujarat Informatics Ltd.	Electronic Governace	-	7,22.60
National Innovation Foundation	Autonomous Institutions and Professional Bodies	-	7,00.00
Shakti Mahila Jagruti Trust, Hastakala Audhyogik Sahakari Mandali Ltd, Sri Kutch Kalyan Trust	Handicrafts	4,13.00	-
Manmade test research Associates	Research and development including TRAS	3,91.00	3,11.33
Gujarat State Police Housing Corporation	Crime and criminal tracking network and system	3,90.00	4,97.01
Gujarat Pollution Control Board	Pollution abatement	3,89.00	4,39.70
Sardar Patel University & IIM Ahmedabad	Studies in Agricultural economic policy and development	3,83.00	-

Appendix-VII

Direct transfer of Central Scheme Funds to implementing agencies in the State (funds routed outside State Budgets) (unaudited figures)

Implementing Agency	GOI Releases	2009-10	2010-11
<i>(₹ in Lakh)</i>			
State Bamboo Development Agency	National bamboo mission	3,70.00	1,60.00
CHE Initiatives & CEPT University	R and D in new and renewable energy technologies	3,35.00	8,65.71
Indo German Tool Room, National Institute of Design		-	,43.06
Dev Foundation Trust & Hastakala Federation	Baba saheb Ambedkar Hastshipa Vikas Yojana	-	3 15.00
Gujarat State Road Transport Corporation	Public Transport and creation of National Road Safety Board RTH	-	1,60.00
Government Polytechnics	Strengthening of existing Polytechnics	-	1,60.00
Gujarat State Handloom & Handicrafts Development Corporation Limited	Marketing Support and services & Export promotion scheme	-	1,55.62
Indian Institute of Management	Technology Development Council (including ITRA)DIT	-	1,54.83
Enterpreneurship Development Institute of India	Handlooms	3,13.00	-
Janasikshan Sansthan	Support to NGOs institutions SRcs for adult education and skill development merged schemes of NGOs JSS SRCs.	3,04.00	3,36.97
Indian Institute of Advance Research C/o PURI	Grand challenge programme	2,86.00	6,33.28
Government Medical College, Bhavanagar (Medical College Development Society)	District Hospitals	-	6,25.00
Physical Research Laboratory, Ahmedabad	Ocean Observation and Information Systems (OOIS) Research and development department of	-	5,65.00

Appendix-VII

Direct transfer of Central Scheme Funds to implementing agencies in the State (funds routed outside State Budgets) (unaudited figures)

Implementing Agency	GOI Releases	2009-10	2010-11
		<i>(₹ in Lakh)</i>	
Maha Raja Sayajirao University	Biotechnology	2,84.00	3,10.70
Mahila Samakhya, Gujarat	Mahila Samakhya	2,50.00	2,22.47
Maha Raja Sayajirao University	Programme for promotion of excellence and innovation	2,23.00	2,10.50
Gujarat Livestock Development Board	Livestock Insurance	-	2,00.00
National Design Business Incubator	Scholarships for science in higher education oversight committee recommendation	2,00.00	-
Gujarat Scheduled Castes Development Corporation	Scheduled Castes Development Corporations	-	1,92.16
Institute of Hotel Management, Catering Technology and Applied Nutrition	Assistance to IHMS FCIS ETC.,	2,00.00	1,50.00
Gujarat Energy Development Agency	Off GRID DRPS	1,94.00	2,16.97
Indian Institute of Management	HRD Training Programme, Fellowship Exposure visit Upgradation of Skills etc.	-	2,11.53
The Centre for Entrepreneurship Development	Assistance to Training Institutions	-	1,48.87
Central Salt & Marine Chemicals Research Institute	Water technology initiative	1,85.00	-
College of Nursing, SSG Hospital Baroda and Bhavnagar	Strengthening of Institution for medical education training and research	1,75.00	-
National Child Labour Project, Rashtriya Shram Yogi Pariyojana Mandal	National Child Labour Project including Grants in Aid voluntary agencies	1,70.00	1,65.01

Appendix-VII

Direct transfer of Central Scheme Funds to implementing agencies in the State (funds routed outside State Budgets) (unaudited figures)

Implementing Agency	GOI Releases	2009-10	2010-11
(₹ in Lakh)			
Bharat Sevashram Sangha (Gangpur Unit)	Grants aid to NGOs for STs including coaching & Allied Scheme and award for exemplary Service	-	1,61.12
State Health Society	National Rural Health Mission NRHM Central sector	13,61.00	2,73.29
Gujarat Horticulture Mission	National Mission on Medicinal plants	1,61.00	-
Gujarat Council of Secondary Education	Inspire	1,60.00	-
Centre for Environmental Education	International cooperation Activities	1,41.00	-
Government polytechnic Institutions	580 New Community Polytechnics	1,33.00	1,22.00
Gujarat Energy Development Agency	Solar Thermal systems water heating	1,23.00	1,41.07
M.G Science Institute and M.S University Baroda	Human Resource Development Biotechnology	1,14.00	-
Sardar Vallabhai Patel Institute of Technology	Setting up of New National Institute of Technology	11.00	-
National Health Commodity Exchange of India	Internal Trade	1,05.00	-
Gujarat Nursing Cell	Human Resources for Health	1,00.00	-
BJ Medical College & Civil Hospital & Surat Municipal Institute of Medical Education and Reseach Centre for Enviornment Education	Medical Rehabilitation	-	1,18.06
	UNESCO related activities including fund for establishment of Mahatma Gandhi Institute of Education for peace and sustainable development	-	1,15.95

Appendix-VII

Direct transfer of Central Scheme Funds to implementing agencies in the State (funds routed outside State Budgets) (unaudited figures)

Implementing Agency	GOI Releases	2009-10	2010-11
<i>(₹ in Lakh)</i>			
Ahmedabad Municipal Corporation	Scheme for quality assurance, Codex standards Research and development & Other promotional activities	-	1,03.75
Enterprenurship Development Institute of India	Integrated Handloom Development Scheme	-	1,03.56
Navsari Agriculture University	Research and Development water resources	-	1,02.60
District Panchayat, Gandhinagar	Rashtriya Gram Swaraj Yojana	-	1,00.00
Veer Narmada South Gujarat University	Scheme for PMS,Book Banks and Upgradation of Merit of ST students	-	1,00.00
Total		35,53,46.00	44,50,63.57

Appendix VIII- SUMMARY OF BALANCES
(CONSOLIDATED FUND, CONTINGENCY FUND AND PUBLIC ACCOUNT)

A. The following is a summary of balances as on 31st March 2011

Debit Balance	Sector of the General Account	Name of Account	Credit Balance
<i>(₹ in lakh)</i>			<i>(₹ in lakh)</i>
12,25,09,10,78(a)	A to D,G,H and Part of L E	Consolidated Fund- Government Account Public Debt	11,08,73,80.28
53,10,37.25	F	Loans and Advances Contingency Fund- Contingency Fund	1,99,34.07
	I	Public Account- Small Savings, Provident Funds, etc.	68,94,51.30
	J	Reserve Funds- (a) Reserve Funds bearing interest-Gross balance (b) Reserve Funds not bearing interest-Gross balance	1.34
55,87,15.29		Investments	77,38,38.73
	K	Deposits and Advances- (a) Deposits bearing interest-Gross balance (b) Deposits not bearing interest-Gross balance	82,78,44.67
34.10		Investments	74,58,61.79
79.09		(c) Advances	
92,45,94.54	L	Suspense and Miscellaneous- Investments Other items	9,13,25.44
-4,24,23.88	M	Remittances	-
1,26,90.45(E)	N	Cash Balances (Closing)	
14,23,56,37.62		Total	14,23,56,37.62

(a) Please see (B) on page 414 to understand how this figure is arrived at.

(E) There was a difference between the figures reflected in the accounts and that intimated by the Reserve Bank of India regarding "Deposits with Reserve Banks" included in the cash Balance. The discrepancy is under reconciliation. [See also note to Accounts Item No.12 Page No.30.

Appendix VIII- SUMMARY OF BALANCES
(CONSOLIDATED FUND, CONTINGENCY FUND AND PUBLIC ACCOUNT)

Explanatory Notes

B. Government Account: Under the system of book-keeping followed in Government accounts, the amount booked under revenue, capital and other transactions of Government the balances of which are not carried forward from year to year in the accounts, are closed to a single head called "Government Account". The balance under this head represents the cumulative result of all such transactions

To this the balances under Public Debt, Loans and Advances, Small Savings, Provident Funds, Reserve Funds, Deposits and Advances, Suspense and Miscellaneous (Other than Miscellaneous Government Account), Remittances and Contingency Fund, etc. are added and the closing cash balance at the end of the year is to be worked out and proved..

The other headings in the summary take into account the balances under all accounts heads in Government books in regard to which Government has a liability to repay the money received or has a claim to recover the amounts paid and also heads of account opened in the books for adjustment of remittance transactions.

It must be understood that these balances can not be regarded as a complete record of the financial position of the Government as it does not take into account all the physical assets of the State, such as lands, buildings, communication, etc. nor any accrued dues or outstanding liabilities which are not brought to account under the cash basis of accounting followed by Government.

The net amount at the debit of Government Account at the end of the year has been arrived at as under :-

Debit (₹ In lakh)	Details	Credit (₹ In lakh)
10,78,40,36.49	A-Amount at the debit of Government on 1st April 2010	
	B-Revenue Receipts	5,23,63,64.19
	C-Capital Receipt	91,17.67
5,74,40,01.57	D-Expenditure on Revenue Account	
96,83,54.58	E-Capital Expenditure	
	- F-Suspense and Miscellaneous	-
	G-Amount at the debit of Government Accounts on 31st March 2011	12,25,09,10.78
17,49,63,92.64		17,49,63,92.64

- (i) In a number of cases, there are unreconciled differences in the closing balance as reported in the statement of 'Receipts, Disbursements and Contingency fund and Public Account' and that shown in separate Registers or other record maintained in the Account office/ Departmental offices for the purpose. Steps are being taken to settle the discrepancies.
- (ii) The balances are communicated to the officers concerned every year for verification and acceptance thereof. In a large number of cases such acceptances have not been received.
- (iii) The cases where acceptances of balances have been delayed and the amounts involved are considerable have been mentioned in annex-A
- (iv) Cases where details/documents are awaited in connection with reconciliation of balances are detailed in annex-B

Annexure - "A"

Instances where verification and acceptance of balances involving large amount
have been delayed in respect of loans the detailed accounts of which are kept by Accountant General (A&E)

Sr.No.	Head of Account and Name of Institution	Number of acceptances awaited	Earliest Year from which acceptances awaited	Amount outstanding in respect of these items on 31st March 2011 (₹ in lakh)
	F-Loans and Advances-			
1	6202 Loans for Education,Sports,Art and Culture	23	1960-61	20,43.34
2	6216 Loans for Housing	3	1960-61	2,36,44.66
3	6401 Loans for Crop Husbandry	20	1960-61	46,36.75
4	6403 Loans for Animal Husbandry	6	1960-61	9.30
5	6406 Loans for Forestry and Wild Life	2	1960-61	81.77
6	6515 Loans for Other Rural Development Programmes	3	1960-61	2,37.04
7	6575 Loans for Other Special Areas Programmes	3	1960-61	0.19
8	6702 Loans for Minor Irrigation	2	1960-61	25,78.52
9	6855 Loans for Fertilizer Industries	1	1960-61	12,15.00
10	6858 Loans for Engineering Industries	2	1960-61	69,03.94
11	6860 Loans for Consumer Industries	4	1960-61	3,58,75.64
12	7052 Loans for Shipping	1	1980-81	9,41.01
13	7452 Loans for Tourism	1	1985-86	2,62.49
14	7615 Miscellaneous Loans	18	1999-00	1,81,55.66

Annexure - "B"

Particulars of details/information awaited from Departmental/Treasury Officers
in connection with reconciliation of balances.

Head of accounts	Earliest year to which the difference relates	Amount of difference	Departmental officers/ Treasury officers, with whom difference is under reconciliation	Particulars of awaited/ documents details etc. , awaited from departmental authorities
1	2	3	4	5
(₹ in lakh)				
1. 7610-Loans to Governments etc. Festival Advances Food grain Advances	1971-72 1974-75	16.00 17.00	Treasury Officer Treasury Officer	
2. 8009-State Provident Funds- 01-Civil- 101-General Provident Funds-Class-IV 60- Other Provident Funds- 103-Other Miscellaneous Provident Funds- Provident Funds of the staff including Primary Teachers of District School Board	1961-62 1959-60	1,56.89 1.98	Treasury Officer Treasury Officer	
3. 8550-Civil Advances- 101-Forest Advances	Prior to May 1960	1.23	Treasury Officer	

Appendix- IX

APPENDIX - IX FINANCIAL RESULTS OF IRRIGATION WORKS

Sr.No.	Name of the Project	Capital Outlay during the year 2010-2011			Capital Outlay to the end of the year 2010-2011			Revenue receipts during the year 2010-		
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue	Indirect Receipts	Total
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
A. Major Irrigation-Commercial										
1	Sukhi Irrigation Project	20.25	0.20	20.45	1,21,33.91	1,21.34	1,22,55.25	27.05	0.27	27.32
2	Ukai Project	-	-	-	1,55,60.78	1,55.61	1,57,16.39	45,10.21	45.1	45,55.31
3	Karjan Project	29.92	0.30	30.22	8,68.34	8.69	8,77.03	63.07	0.63	63.70
4	Sipu Irrigation Project	60.99	0.61	61.60	1,21,68.10	1,21.68	1,22,89.78	1.00	0.01	1.01
5	Panam Project	5.4	0.05	5.45	94,11.68	94.11	95,05.79	29.56	0.30	29.86
6	Sabarmati Irrigation Scheme	3,53.57	3.54	357.11	1,36,33.65	1,36.33	1,37,69.98	29,55.12	29.55	29,84.67
7	Machhu Irrigation Scheme Stagr-II	-	-	-	50,48.94	50.49	50,99.43	2,60.62	2.61	2,63.23
8	Watrak Irrigation Scheme	-	-	-	72,11.87	72.12	72,83.99	41.64	0.42	42.06
9	Damanganga River Project	0.94	0.01	0.95	1,94,64.53	1,94.64	1,96,59.17	38.3	0.38	38.68
10	Bajaj Sagar Project	1,00.00	1.00	1,01.00	80,97.35	80.97	81,78.32	-	-	-
Total-A		5,71.07	5.71	5,76.78	10,35,99.15	10,35.98	104635.13	79,26.57	79.27	80,05.84

APPENDIX - IX FINANCIAL RESULTS OF IRRIGATION WORKS

Sr. No.	Name of the Project	Revenue foregone or remission on revenue during the year	Total revenue during the year (Cols. 11&12)	Working expenses and maintenance during the year 2010-2011			Net revenue excluding interest			Net Profit or loss after meeting interest	
				Direct	Indirect	Total	Surplus of revenue (Col.13) over expenditure (Col. 16 (+) or excess of expenditure (Col.16) over revenue (Col.13)(-)	Rate percent on Capital Outlay to end of the year	Interest on direct Capital Outlay	Surplus of revenue over expenditure(+) or excess of expenditure over revenue (-)	Rate percent on Capital Outlay to end of the year
1	2	12	13	14	15	16	17	18	19	20	21
(₹ in lakh)											
A. Major Irrigation-Commercial											
1	Sukhi Irrigation Project	-	27.32	2,52.63	2.53	2,55.16	-2,27.84	-1.86	-	-2,27.84	-1.86
2	Ukai Project	-	45,55.31	18,71.85	18.72	18,90.57	26,64.74	16.96	-	26,64.74	16.96
3	Karjan Project	-	63.70	3,61.36	3.61	3,64.97	-3,01.27	-34.35	-	-3,01.27	-34.35
4	Sipu Irrigation Project	-	1.01	-	-	-	1.01	-	-	1.01	-
5	Panam Project	-	29.86	3,70.43	3.70	3,74.13	-3,44.28	-3.63	-	-3,44.28	-3.63
6	Sabarmati Irrigation Scheme	-	29,84.67	7,16.60	7.17	7,23.77	22,60.91	16.42	-	22,60.91	16.42
7	Machhu Irrigation Scheme Stage-II	-	2,63.23	64.65	0.65	65.30	1,97.93	3.88	-	1,97.93	3.88
8	Watrak Irrigation Scheme	-	42.06	2,98.64	2.99	3,01.63	-2,59.57	-3.56	-	-2,59.57	-3.56
9	Damanganga River Project	-	38.68	4,98.46	4.98	5,03.44	-4,64.76	-2.36	-	-4,64.76	-2.36
10	Bajaj Sagar Project	-	-	-	-	-	-	-	-	-	-
Total-A		-	80,05.84	44,34.62	44.35	4478.97	35,26.87	-8.50	-	35,26.87	-8.50

APPENDIX - IX FINANCIAL RESULTS OF IRRIGATION WORKS

Sr.No.	Name of the Project	Capital Outlay during the year 2010-2011			Capital Outlay to the end of the year 2010-2011			Revenue receipts during the year 2010-2011		
		Direct	Indirect	Total	Direct	Indirect	Total	Direct revenue (Public Works receipts)	Indirect receipts	Total
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
B. MEDIUM Irrigation-Commercial										
1	Hathmati Reservoir Project	-	-	-	8,20.89	8.21	8,29.10	18.97	0.19	19.16
2	Shetrunji Irrigation Scheme	-	-	-	37,37.78	37.38	37,75.16	1,20.31	1.20	1,21.51
3	Banas Valley Project	-	-	-	55,69.85	55.70	56,25.55	70.81	0.71	71.52
4	Guhai Reservoir Project	-	-	-	63,59.18	63.59	64,22.77	78.60	0.79	79.39
5	Mazam Irrigation Scheme	-	-	-	33,63.13	33.63	33,96.76	0.17	-	0.17
6	Mahi Irrigation Scheme Stage-I	-	-	-	58,52.64	58.53	59,11.17	4,80.49	4.80	4,85.29
7	Kakarapar Project	-	-	-	66,51.08	66.51	67,17.59	55,46.22	55.46	56,01.68
8	Kadana Project	1,99.53	2.00	2,01.53	1,28,30.90	1,28.31	1,29,59.21	-	-	-
9	Fatehgadh Irrigation Scheme	46.87	-	46.87	2,07.89	2.08	2,09.97	0.43	-	0.43
10	Mukteshwar Irrigation Scheme	-	-	-	43,68.61	43.69	44,12.30	-	-	-
11	Demi Irrigation Scheme	13.72	-	13.72	11,13.78	11.14	11,24.92	22.28	0.22	22.50
12	Und Irrigation Scheme	-	-	-	22,85.72	22.86	23,08.58	34.33	0.34	34.67

APPENDIX - IX FINANCIAL RESULTS OF IRRIGATION WORKS

Sr. No.	Name of the Project	Revenue foregone or remission of revenue during the year	Total revenue during the year (Cols. 11&12)	Working expenses and maintenance during the year			Net revenue excluding interest		Interest on direct Capital Outlay	Net Profit or loss after meeting interest	
				Direct	Indirect	Total	Surplus of revenue (Col.13) over expenditure (Col.16) (+) or excess of expenditure (Col.16) over revenue (Col.13)(-)	Rate percent on Capital Outlay to end of the year		Surplus of revenue over expenditure(+) or excess of expenditure over revenue (-)	Rate percent on Capital Outlay to end of the year
1	2	12	13	14	15	16	17	18	19	20	21
<i>(₹ in lakh)</i>											
B. Medium Irrigation-Commercial											
1	Hathmati Reservoir Project	-	19.16	1,72.42	1.72	1,74.14 0	-1,54.98	-18.69	-	-1,54.98	-18.69
2	Shetrunji Irrigation Scheme	-	1,21.51	2,11.83	2.12	2,13.95	-92.44	-2.45	-	-92.44	-2.45
3	Banas Valley Project	-	71.52	3,47.97	3.48	3,51.45	-2,79.93	-4.98	-	-2,79.93	-4.98
4	Guhai Reservoir Project	-	79.39	-	-	-	79.39	1.24	-	79.39	1.24
5	Mazam Irrigation Scheme	-	0.17	-	-	-	0.17	0.01	-	0.17	0.01
6	Mahi Irrigation Scheme Stage-I	-	4,85.29	24,40.15	24.40	24,64.55	-19,79.26	-33.48	-	-19,79.26	-33.48
7	Kakarapar Project	-	56,01.68	10,95.92	10.96	11,06.88	44,94.80	66.91	-	44,94.80	66.91
8	Kadana Project	-	-	6,24.89	6.25	6,31.14	-6,31.14	-4.87	-	-6,31.14	-4.87
9	Fatehgadh Irrigation Scheme	-	0.43	-	-	-	-	-	-	-	-
10	Mukteshwar Irrigation Scheme	-	-	-	-	-	-	-	-	-	-
11	Demi Irrigation Scheme	-	22.50	-	-	-	22.50	2.00	-	22.50	2.00
12	Und Irrigation Scheme	0	34.67	18.78	-	18.78	15.89	0.69	-	15.89	0.69

APPENDIX - IX FINANCIAL RESULTS OF IRRIGATION WORKS

Sr.No.	Name of the Project	Capital Outlay during the year			Capital Outlay to the end of the year			Revenue receipts during the year		
		2010-2011			2010-2011			2010-2011		
		Direct	Indirect	Total	Direct	Indirect	Total	Direct revenue (Public Works receipts)	Indirect receipts	Total
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
B. MEDIUM Irrigation-Commercial										
13	Bagad Irrigation Scheme	2,95.21	-	2,95.21	6,93.63	6.94	7,00.57	1.20	0.01	1.21
14	Hamirpur Irrigation Scheme	-	-	-	68.75	0.69	69.44	1.36	0.01	1.37
15	Amipur Irrigation Scheme	-	-	-	13,65.52	13.66	13,79.18	-	-	-
16	Kalindri Irrigation Scheme	-	-	-	4,58.10	4.58	4,62.68	-	-	-
17	Shinghoda Irrigation Scheme	-	-	-	5,18.59	5.19	5,23.78	9.88	0.10	9.98
18	Raidy Irrigation Scheme	-	-	-	9,79.44	9.79	9,89.23	0.46	-	0.46
19	Phopal Irrigation Scheme	-	-	-	5,83.42	5.83	5,89.25	1,99.25	1.99	2,01.24
20	Kaila Irrigation Scheme	-	-	-	59.42	0.59	60.01	1.48	0.01	1.49
21	Fatewadi Irrigation Scheme	0.28	-	0.28	35,45.56	35.45	35,81.01	1,10.72	1.11	1,11.83
22	Fulzar Irrigation Schme	-	-	-	16.72	0.17	16.89	4.22	0.04	4.26
23	Vadhavan Bhogavo Irrigation Scheme	-	-	-	81.31	0.81	82.12	11.49	0.11	11.60
Total-4701		5,55.61	2.00	5,57.61	6,15,31.91	615.33	6,21,47.24	67,12.67	67.09	67,79.76

APPENDIX - IX FINANCIAL RESULTS OF IRRIGATION WORKS

Sr. No.	Name of the Project	Revenue foregone or remission on revenue during the year	Total revenue during the year (Cols. 11&12)	Working expenses and maintenance during the year		Net revenue excluding interest revenue		Interest on direct Capital Outlay	Net Profit or loss after meeting interest			
				Direct	Indirect	Surplus of revenue over expenditure (Col. 16 (+) or excess of expenditure over revenue (Col.13)(-)	Rate percent on Capital Outlay to end of the year		us of revenue over expenditure(+) or excess of expenditure over revenue (-)	Rate percent on Capital Outlay to end of the year		
1	2	12	13	14	15	16	17	18	19	20	21	
<i>(₹ in lakh)</i>												
B. Medium Irrigation-Commercial												
13	Bagad Irrigation Scheme	-	64,36.32	49,11.96	48.93	49,60.89	14,75.00	6.37	-	0	14,75.00	6.37
		-	1.21	-	-	-	-	0.17	-	-	1.21	0.17
14	Hamirpur Irrigation Scheme	-	1.37	-	-	-	1.37	1.98	-	-	1.37	1.98
15	Amipur Irrigation Scheme	-	-	-	-	-	-	-	-	-	-	-
16	Kalindri Irrigation Scheme	-	-	-	-	-	-	-	-	-	-	-
17	Shinghoda Irrigation Scheme	-	9.98	-	-	-	9.98	1.91	-	-	9.98	1.90
18	Raidy Irrigation Scheme	-	0.46	-	-	-	0.46	0.05	-	-	0.46	0.05
19	Phopal Irrigation Scheme	-	2,01.24	-	-	-	2,01.24	34.15	-	-	2,01.24	34.15
20	Kaila Irrigation Scheme	-	1.49	-	-	-	1.49	2.49	-	-	1.49	2.49
21	Fatewadi Irrigation Scheme	-	1,11.83	1,08.07	1.08	1,09.15	2.68	0.07	-	-	2.68	0.07
22	Fulzar Irrigation Scheme	-	4.26	-	-	-	4.26	25.24	-	-	4.26	25.24
23	Vadhavan Bhogavo Irrigation Scheme	-	11.60	-	-	-	11.60	14.13	-	-	11.60	14.12
Total-B			67,79.76	50,20.03	50.01	50,70.04	17,09.29	86.56	-	-	17,09.29	86.56

(ii) FINANCIAL RESULTS OF ELECTRICITY SCHEMES

There is no departmentally run electricity undertaking.

EXPLANATORY NOTES

1 The increase/decrease in the percentage of profit or loss in comparison with the previous year was as under:-

S.No.	Name of Project	Net Profit or Loss after meeting interest		Increase (+)/ Decrease(-)
		2009-10	2010-11	
1	Sukhi Irrigation Project	-2,44.13	-2,27.84	16.29
2	Ukai Project	17,74.33	26,64.74	8,90.41
3	Karjan Project	-1,74.5	-3,01.27	-1,26.77
4	Sipu Irrigation Project	-	1.01	1.01
5	Panam Project	-6,71.35	-3,44.28	3,27.07
6	Sabarmati Irrigation Scheme	-5,73.57	22,60.91	28,34.48
7	Machhu Irrigation Scheme Stage-II	1,86.42	1,97.93	11.51
8	Watrak Irrigation Scheme	-1,02.87	-2,59.57	-1,56.70
9	Damanganga River Project	28,76.56	-4,64.76	-33,41.32
10	Bajaj Sagar Project	-	-	-
11	Hathmati Reservoir Project	-1,23.48	-1,54.97	-31.49
12	Shetrunji Irrigation Scheme	-1,40.60	-92.44	48.16
13	Banas Valley Project	-2,69.96	-2,79.92	-9.96
14	Guhai Reservoir Project	22.22	79.39	57.17
15	Mazam Irrigation Scheme	7.49	0.17	-7.32
16	Mahi Irrigation Scheme Stage-I	-12,78.59	-19,79.25	-7,00.66
17	Kakarapar Project	1,34,91.10	44,94.80	-89,96.30
18	Kadana Project	-3,93.98	-6,31.14	-2,37.16
19	Fatehghadh Irrigation Scheme	-	-	-
20	Mukteshwar Irrigation Scheme	-	-	-
21	Demirrigation Scheme	-	-	-
22	Und Irrigation Scheme	-	-	-
23	Bagad Irrigation Scheme	-	-	-
24	Hamirpur Irrigation Scheme	-	-	-
25	Amipur Irrigation Scheme	-	-	-
26	Kalindri Irrigation Scheme	-	-	-
27	Shinghoda Irrigation Scheme	11.55	9.98	-1.57
28	Raidy Irrigation Scheme	-	-	-
29	Phopal Irrigation Scheme	39.59	2,01.24	1,61.65

(ii) FINANCIAL RESULTS OF ELECTRICITY SCHEMES

S.No.	Name of Project	Net Profit or Loss after meeting interest		Increase (+)/ Decrease(-)
		2009-10	2010-11	
30	Kaila Irrigation Scheme	-	1.49	1.49
31	Fatewadi Irrigation Scheme	13,68.87	2.68	-13,66.19
32	Fulzar Irrigation Scheme	-	-	-
33	Vadhavan Bhogavo Irrigation Scheme	-	-	-
	TOTAL	1,58,05.10	51,78.90	

The reasons for increase/decrease are not available.

- 2 *Productive and Unproductive Works - Works in the Irrigation Department are treated as 'Productive' or 'Unproductive' according to whether the net revenue (gross revenue assessed less working expenses) derived from each project on the expiry of ten years from the date of closure of the construction estimates, covers or does not cover the prescribed annual interest charges on the capital invested. The prescribed rate of interest during 2010-11 was 10 per cent. If a work treated as 'Productive' fails to yield the prescribed return in three successive years, it is transferred to the 'Unproductive' category. Similarly, if a work treated as 'Unproductive' succeeds in yielding in three successive years the prescribed return, it is transferred to the 'Productive' category. The State Government did not indicate any classification of the works in terms of them being Productive or Unproductive (July, 2011).*
- 3 The information in respect of Arrears in collection of water rates has not been furnished by the department.

APPENDIX- X

ANNEXURE TO STATEMENT No. 13

STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2011

Sr.No.	Name of the project/works	Estimated cost of work/date of sanction		Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision
		cost of work	Date of Sanction							
1	2	3	3	4	5	6	7	8	9	10
AHMEDABAD DIST(R&B) DN. AHMEDABAD										
1	Wide. & Improvement of Road Arrpch. Of Metropolitan City A'bad - Thaltej - Shilaj-Rachrada Road, joining Kalol Sanand Road KM 0/0 to 8/335	13,01.41	9/02/09	2008-09	2009-10	97.20	4,42.64	12,65.09	36.32	
2	Pragatipath- Pipavav-Ambaji-AbuRoad, Section Surendrangr-Patdi-Sami-Hariji road (Viramgam-Mandal-Dasada-Road Km 94/450 to 106/4).	12,22.08	25-02-2010	2009-10	2010-11	57.30	6,45.79	7,01.35	520.73	
3	Port Connetivity, Widening & Strengthening Dholera-Rahatalav Road Km.0/0 to 8/0 (Prov. 250 mm thick W.B.M. 250 mm thich W.M.M. 75mm thick B.U.S.G. 50mm thick B.M., 25 mm thick S.D.B.C., Constructing H.P. Drain).	11,12.84	25-02-2010	2009-10	2010-11	35.82	3,83.93	3,98.67	715.67	
R&B AMRELI										
4	Widening & Strengthening of S'kundla Rajula Road, Rajula Bye pass, Hindorana Junction km 32/7 to 69/0, km 0/0 to 2/6 & 1/4 to 3/0 (Section).	43,00.11	04-06-2010	2010-11	2010-11	70.48	30,31.09	30,31.09	1269.02	
R & B JAMNAGAR.										
5	Strengthening to Jamnagar-Khambhalia-Dwarka Road Km.131/0 to 148/0 & 187/0 to 202/0	10,17.14	04/12/2010 & '21/12/2010	2010-11	2010-11	0.03	0.35	0.35	1016.79	
PROJECT IMPLEMATION UNIT, NAVSARI										
6	Widening & Streng. Ahwa-Chinchali Road Km.0/0 to 6/0 & 6/0 to 37/2.Dist-Dang.	34,00.40	19-01-2010	2010-11	2010-11	2.94	1,00.27	1,00.27	3300.13	
SALINITY CONTROL DIVISION PORBANDER										
7	Contruction of Somnath T.R. across river Triveni in Veraval Taluka near village Patan	18,87.64	25/03/2008	2007-08	2009-10	Excess than Estimates	7,35.45	22,01.90		

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ANNEXURE TO STATEMENT No. 13

STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2011

Sr.No.	Name of the project/works	Estimated cost of work/date of sanction		Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision
		cost of work	Date of Sanction							
1	2	3	3	4	5	6	7	8	9	10
8	Const. Of Sp. Channel joining river Ozat-Madhuvanti in Porbandar Tal. & Dist.	11,41.16	21/09/2006	2006-07	2009-10	Excess than Estimates	5,52.59	12,19.56		
SALINITY CONTROL DIVISION BHAVNAGAR										
9	Malan Bandhara Scheme Kishor Project Pvt Ltd, Rajkot B-2/1 of 2004-05	11,49.69	05/05/2004	2004-05	2007-08	Excess than Estimates	35.16	15,07.81		
ROADS & BUILDING DIVISION, GODHARA										
10	Acq. Of land for institute & Construction of Government Polytechnic Colleege Bldg. With compound wall and water facility at Godhra.	13,27.38	28-06-2006	2007-08	2010-11	Excess than Estimates	3,34.08	14,44.50		
11	Construction of diversion near Champaner in Panchmahal district	40,00.00	04-01-2008	2008-09	2010-11	85.98	23,52.34	34,23.49	576.51	
12	Improvement & strengthening of Lunawada - Halol - Vardhari road KM 2/0 to 24/0	10,25.00	21-10-2009	2009-10	2010-11	76.15	7,70.69	7,80.55	244.45	
DISTRICT R & B DIVISION , VADODARA										
13	Stg.Vadodara Waghodia Road -50% +25% +25%.	10,00.00	10/10/2007	2007-08	2009-10	85.36	7,95.48	8,53.65	146.36	
14	Wideining strengthning of S.H way sections in to stander 2 lane width based on traffic requirement (phasen wise) (I) savli timba road	15,82.20	25-08-2009	2009-10	2010-11	37.11	5,87.17	5,87.17	995.03	
15	Wideining strengthning of Por-Kayavarohan- Sadhi road KM 0/0 to 22/250 (widening 5.50 Mtr to 7.00 mtr in KM 0/0 to 9/0 & widening 3.70 mtr to 7.00 mtr in km 9/0 to 22/250.	11,97.68	14-10-2009	2009-10	2010-11	32.36	3,87.66	3,87.66	810.02	
16	Widening and streghthning of SH way section into standard two lane width posed on traffic requirement (Phasen wise) - Updradati of Modasar-Kalarani-Kawant road Km 0/0 to 42/0	22,14.30	14-10-2009	2009-10		53.22	11,78.48	11,78.48	1035.88	

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ANNEXURE TO STATEMENT No. 13

STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2011

Sr.No.	Name of the project/works	Estimated cost of work/date of sanction		Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision	
		cost of work	Date of Sanction								
1	2	3	3	4	5	6	7	8	9	10	
	SALINITY CONTROL DIVISION JAMNAGAR										
17	Construction of Bed Bamdhara scheme	11,62.73	29/03/2004	2004-05	2007-08	Excess than Estimates	8,15.50	17,07.50			
	CAPITAL PROJECT DIVISION NO. 2 GANDHINAGAR										
18	Non-Residential Building- Providing various amenities n the Sachivalaya Campus Gandhinagar	14,33.07	08/03/2010	2009-10	2010-11	65.33	9,36.25	9,36.25	496.82		
	CAPITAL PROJECT DIVISION NO. 1 GANDHINAGAR										
19	Widening of two lane road No.1,2 and 3 in G.T.S.	14,83.53	04/07/2008	2008-09	2010-11	79.75	11,83.18	11,83.18	300.35		
	DANG (R & B) DIVISION , AHWA										
20	Widening and Strengthening Ahwa-Chinchali road Km.0/0 to 6/0 & 6/0 to 37/2 Dist.Dang.	36,41.01	30-03-2010	2010-11	2010-11	64.69	23,55.57	23,55.57	1285.44		
	R & B DN BHUJ-KUTCH										
21	Widening to Intermediate lane of Bhuj Deshalpar Nalia Rd. between km 25/40 to 90/20	15,00.00	21.10.2009	2009-10	2010-11	65.69	9,85.4	9,85.4	514.60		
	BHARUCH R & B DN.BHARUCH										
22	Widening and strg. Ankleshwar Hansot Sahol Road 32/2 to 39/4 and 44/4 to 56/6 & 72/0 to 72/6	11,62.72	30.09.2009	2009-10	2010-11	50.46	4,45.58	5,86.67	576.05		
23	Widening & strg. Rajpardi Netrang Road Km 0/0 to 22/8 (W/S 0/0 to 45/0, 5/0 to 22/8)	13,42.42	15.12.2009	2009-10	2010-11	8.86	1,14.34	1,18.88	1223.54		
	R&B VALSAD										
24	Cost. ofBoys & Girls Hostel bulg.at Govt. poly. Campus at Valsad	11,13.87	01-01-10	2010-11	2011-12	40.65	4,52.84	4,52.84	661.03		
25	Widen.& Stg. Sanjan Nargol road km.0/0 to 14/2	2000.00	26/11/2009	2010-11	2011-12	2.91	58.10	58.10	1941.90		

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ANNEXURE TO STATEMENT No. 13

STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2011

Sr.No.	Name of the project/works	Estimated cost of work/date of sanction		Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision
		cost of work	Date of Sanction							
1	2	3	3	4	5	6	7	8	9	10
26	Const. Bridge across Nagrol creek on coastel highway(Bridge proper)	34,61.00	19/7/2008	2010-11	2012-13	5.86	202.94	2,02.94	3258.06	
HIAMTNAGAR IRRIGATION DIVISION										
27	Kuba Dharol Pipeline project	32,00.86	16/6/2008	2008-09	2009-10	101.67	8,54.51	32,54.27	-53.41	
R&B HIMATNAGAR										
28	Himatnagar Khedbrahma Ambaji Road Km 52/0 to 79/2	37,97.00	04.09.2010	2009-10	2010-11	7.25	2,75.45	2,75.45	3521.55	
29	Widening & strg. Ofat Gambhoi Bamana Vankaner Road Km 65/8 to 58/5	11,64.05	30.01.2010	2009-10	2010-11	75.73	8,81.56	8,81.56	282.49	
R & B SURAT I										
30	Constn works of various building for new started degree engineering college at Surat	25,20.69	10-01-05	2006-07	2007-08	92.44	3,16.89	23,30.09	190.60	
R&B DIVISION PATAN										
31	Widening & strg. Radhanpur Harij Mehsana Road Km 3/0 to 39/0 (T T)	28,98.91	25.03.2010	2010-11	2010-11	27.62	8,00.59	8,00.59	2098.32	
RAJKOT IRRIGATION DVN. RAJKOT										
32	cons. Of E.W & C.D work for main canal & distributory system.Tacon Infrastructure pp.ltd porbandar.	13,48.33	01-11-07	2006-07	2009-10	94.85	12,78.91	12,78.91	69.42	
R&B DIVISION SURENDRANAGAR										
33	Widening & strength.S'nagar Doliya Road Km 147/3 to 16/6	15,00.00	17.09.2009	2009-10	2010-11	8.50	1,27.47	1,27.47	1372.53	
R & B PALANPUR										
34	Const. Of Eng.college at(jagna) palanpur	32,87.32	16/12/2009	2010-11	2010-11	15.12	4,97.12	4,97.12	2790.20	

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ANNEXURE TO STATEMENT No. 13

STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2011

Sr.No.	Name of the project/works	Estimated cost of work/date of sanction		Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision
		cost of work	Date of Sanction							
1	2	3	3	4	5	6	7	8	9	10
DRAINAGE DN.GANDHINAGAR										
35	E P C contract for pump station of pipeline project from N.M.C to H.G.P.L. Fatehpur pumping station (C-5 of 05-06)	12,07.00	29/10/2005	2005-06	2006-07	88.80	46.50	10,71.85	135.15	
36	EPCcontract pipe line project from Bhadath to Dantiwada Reservoir Dantiwada main canal const. of pumping house at Bhadath (Section 2)	1,46,46.61	20.11.2010	2010-11	2010-11	11.78	17,26.01	17,26.01	12920.60	
PANAM PROJECT DN,GODHRA										
37	Construction of tunnel from ch.750 to 4020 mt & open ch 4020 mt to 5250 mt of PHLC	31,30.28	09-09-05	2005-06	2008-09	146.95	4,44.36	46,00.15	-1469.87	
38	Const VRB @ ch 5410 M to Head regulator of kotar training of PHCL	11,15.71	02-08-08	2007-08	2008-09	10.01	2.99	1,11.73	1003.98	
39	Const. LBMC ch. 11550 mt to 16950 mt of PHLC project	11,77.52	04-11-08	2008-09	2009-10	102.35	72.32	12,05.21	-27.69	
SUJLAM SUFLAM DIVISIONNO. 2 VISHNAGAR										
40	Const. inlet foot Bridge & VRB ch., 228.420 to 274.345 Km. The Visnagar Taluka Major Sabkari Mandli	22,22.74	13.02.2009	2008-09	2010-11	89.00	711.95	19,78.19	244.55	
MEDICAL R & B AHMEDABAD										
41	Const. of New Office Building for RTO near CTM cross road Ahmedabad	13,56.00	08.10.2009	2010-11	2010-11	37.91	514.07	5,14.07	841.93	
NAVRANGPURA R&B DIV. A'BAD.										
42	Const. of residentia tower at Samarpan flat at A'bad	14,58.63	27/2/2009	2008-09	2010-11	66.02	331.9	9,63.05	495.58	
CAPITAL DVN. NO. 4 GANDHINAGAR										
43	Const. of girls & boys hostel bldg. at Vishvakarma Govt. college at Chandkheda	16,46.06	30.5.2009	2009-10	2010-11	114.53	1885.31	18,85.31	-2,39.25	

Appendix-XI
Statement on Maintenance Expenditure of the State as on 31-3-2011

Grant No.	Name of the Grant	Heads of Expenditure						Plan/ Non plan	Description/Nomenclature of Maintenance Account head	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Sub-Head	Detailed Head	Object Head			Salary	Non-Salary	Total
									<i>(₹ in Lakh)</i>			
84	Non-Residential Buildings	2059	01	053	01	00	27	Non-Plan	Work Charged establishment (Salary) (Repairs to non-residential buildings)	48,82.69	-	48,82.69
84	Non-Residential Buildings	2059	01	053	02	00	27	Non-Plan	Other maintenance expenditure (material and others) (repairs to non-residential buildings)	-	15494.83	1,54,94.83
84	Non-Residential Buildings	2059	01	053	02	00	31	Non-plan	Other maintenance expenditure (material and others) (repairs to non-residential buildings)	-	1,50.00	1,50.00
85	Residential Buildings	2216	80	800	01	00	27	Non-Plan	Maintenance and Repairs to Residential Buildings	4064.95	-	40,64.95
85	Residential Buildings	2216	80	800	01	00	27	Non-Plan	Maintenance and Repairs to Residential Buildings	-	77,39.84	77,39.84
85	Residential Buildings	2216	80	800	01	00	31	Non-Plan	Maintenance and Repairs to Residential Buildings	-	59.06	59.06
85	Residential Buildings	2216	80	800	01	00	50	Non-plan	Maintenance and Repairs to Residential Buildings	-	6,46.76	6,46.76
85	Residential Buildings	3054	80	800	02	00	27	Non-Plan	Maintenance and Repairs (State Division)	7858.93	-	78,58.93
86	Roads and Bridges	3054	80	800	02	00	27	Non-Plan	Maintenance and Repairs (State Division)	-	345,53.60	3,45,53.60
86	Roads and Bridges	3054	80	800	02	00	31	Non-plan	Maintenance and Repairs (State Division)	3879.68	-	38,79.68
86	Roads and Bridges	3054	80	800	02	00	31	Non-plan	Maintenance and Repairs (State Division)	-	4,23,69.51	4,23,69.51
66	Irrigation and Soil Conservation	2700	01	101	01	00	02	Non-Plan	Work Charged Establishment	137.74	-	1,37.74
66	Irrigation and Soil Conservation	2700	01	101	02	00	21	Non-Plan	Other Maintenance Expenditure	-	34.68	34.68
66	Irrigation and Soil Conservation	2700	02	101	01	00	02	Non-Plan	Work Charged Establishment	167.94	0.00	1,67.94
66	Irrigation and Soil Conservation	2700	02	101	02	00	21	Non-Plan	Other Maintenance Expenditure	-	43.99	43.99
66	Irrigation and Soil Conservation	2700	03	101	01	00	02	Non-Plan	Work Charged Establishment	341.72	-	3,41.72
66	Irrigation and Soil Conservation	2700	03	101	02	00	21	Non-Plan	Other Maintenance Expenditure	-	6.25	6.25
66	Irrigation and Soil Conservation	2700	04	101	01	00	02	Non-Plan	Work Charged Establishment	1596.85	-	15,96.85
66	Irrigation and Soil Conservation	2700	04	101	02	00	21	Non-Plan	Other Maintenance Expenditure	-	2,75.00	2,75.00
66	Irrigation and Soil Conservation	2700	05	101	01	00	02	Non-Plan	Work Charged Establishment	2129.18	-	21,29.18

Appendix-XI
Statement on Maintenance Expenditure of the State as on 31-3-2011

Grant No.	Name of the Grant	Heads of Expenditure						Plan/ Non plan	Description/Nomenclature of Maintenance Account head	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Sub-Head	Detailed Head	Object Head			Salary	Non-Salary	Total
										(₹ in Lakh)		
66	Irrigation and Soil Conservation	2700	05	101	02	00	21	Non-Plan	Other Maintenance Expenditure	-	3,10.98	3,10.98
66	Irrigation and Soil Conservation	2700	06	101	01	00	02	Non-Plan	Work Charged Establishment	862.01	-	8,62.01
66	Irrigation and Soil Conservation	2700	06	101	02	00	21	Non-Plan	Other Maintenance Expenditure	-	2,35.50	2,35.50
66	Irrigation and Soil Conservation	2700	07	101	01	00	02	Non-Plan	Work Charged Establishment	87.93	-	87.93
66	Irrigation and Soil Conservation	2700	07	101	02	00	21	Non-Plan	Other Maintenance Expenditure	-	12.22	12.22
66	Irrigation and Soil Conservation	2700	08	101	01	00	02	Non-Plan	Work Charged Establishment	342.49	-	3,42.49
66	Irrigation and Soil Conservation	2700	08	101	02	00	21	Non-Plan	Other Maintenance Expenditure	-	27.94	27.94
66	Irrigation and Soil Conservation	2700	09	101	01	00	02	Non-Plan	Work Charged Establishment	571.25	-	5,71.25
66	Irrigation and Soil Conservation	2700	09	101	02	00	21	Non-Plan	Other Maintenance Expenditure	-	53.65	53.65
66	Irrigation and Soil Conservation	2700	10	101	01	00	02	Non-Plan	Work Charged Establishment	571.32	-	5,71.32
66	Irrigation and Soil Conservation	2700	10	101	02	00	21	Non-plan	Other Maintenance Expenditure	-	1,45.28	1,45.28
66	Irrigation and Soil Conservation	2700	11	101	01	00	02	Non-Plan	Work Charged Establishment	409.97	-	4,09.97
66	Irrigation and Soil Conservation	2700	11	101	02	00	21	Non-Plan	Other Maintenance Expenditure	-	,88.49	88.49
66	Irrigation and Soil Conservation	2700	12	101	01	00	02	Non-Plan	Work Charged Establishment	291.67	-	2,91.67
66	Irrigation and Soil Conservation	2700	12	101	02	00	21	Non-Plan	Other Maintenance Expenditure	-	6.97	6.97
66	Irrigation and Soil Conservation	2700	13	101	01	00	02	Non-Plan	Work Charged Establishment	240.88	-	2,40.88
66	Irrigation and Soil Conservation	2700	13	101	02	00	21	Non-Plan	Other Maintenance Expenditure	-	11.75	11.75
66	Irrigation and Soil Conservation	2700	14	101	01	00	02	Non-Plan	Work Charged Establishment	242.80	-	2,42.80
66	Irrigation and Soil Conservation	2700	14	101	02	00	21	Non-Plan	Other Maintenance Expenditure	-	118.56	1,18.56
66	Irrigation and Soil Conservation	2700	15	101	01	00	02	Non-Plan	Work Charged Establishment	58.10	-	58.10
66	Irrigation and Soil Conservation	2700	15	101	02	00	21	Non-Plan	Other Maintenance Expenditure	-	,49.98	49.98
66	Irrigation and Soil Conservation	2700	16	101	01	00	02	Non-Plan	Work Charged Establishment	86.42	-	86.42
66	Irrigation and Soil Conservation	2700	16	101	02	00	21	Non-Plan	Other Maintenance Expenditure	-	13.58	13.58
66	Irrigation and Soil Conservation	2700	17	101	01	00	02	Non-plan	Work Charged Establishment	45.69	-	45.69
66	Irrigation and Soil Conservation	2700	17	101	02	00	21	Non-plan	Other Maintenance Expenditure	-	4.99	4.99
66	Irrigation and Soil Conservation	2700	18	101	01	00	02	Non-plan	Work Charged Establishment	44.53	-	44.53
66	Irrigation and Soil Conservation	2700	18	101	02	00	21	Non-plan	Other Maintenance Expenditure	-	9.95	9.95
66	Irrigation and Soil Conservation	2700	19	101	01	00	02	Non-plan	Work Charged Establishment	59.38	-	59.38
66	Irrigation and Soil Conservation	2700	19	101	02	00	21	Non-plan	Other Maintenance Expenditure	-	5.07	5.07
66	Irrigation and Soil Conservation	2700	20	101	01	00	02	Non-plan	Work Charged Establishment	15.55	-	15.55
66	Irrigation and Soil Conservation	2700	20	101	02	00	21	Non-plan	Other Maintenance Expenditure	-	3.23	3.23

Appendix-XI
Statement on Maintenance Expenditure of the State as on 31-3-2011

Grant No.	Name of the Grant	Heads of Expenditure						Plan/ Non plan	Description/Nomenclature of Maintenance Account head	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Sub-Head	Detailed Head	Object Head			Salary	Non-Salary	Total
										(₹ in Lakh)		
66	Irrigation and Soil Conservation	2702	03	101	11	00	27	Non-plan	Constructin and Deepening of	-	42.49	42.49
66	Irrigation and Soil Conservation	2702	03	101	11	00	31	Non-plan	Constructin and Deepening of	-	3,36.90	3,36.90
66	Irrigation and Soil Conservation	2702	03	101	11	00	31	Plan	Constructin and Deepening of	-	28,99.93	28,99.93
66	Irrigation and Soil Conservation	2702	03	102	31	00	31	Plan	Works	-	25.00	25.00
66	Irrigation and Soil Conservation	2702	03	102	84	00	27	Plan	MNR-245 Maintenance & Repairs	-	1,00,83.75	1,00,83.75
66	Irrigation and Soil Conservation	2702	03	103	84	00	31	Non-plan	Maintenance & Repairs	-	1,09.87	1,09.87
66	Irrigation and Soil Conservation	2702	03	103	84	00	33	Non-plan	Maintenance & Repairs	-	46,00.13	46,00.13
66	Irrigation and Soil Conservation	2711	01	103	84	00	31	Non-plan	Maintenance and Repairs	-	30.00	30.00
66	Irrigation and Soil Conservation	2711	01	103	84	00	31	Plan	Maintenance and Repairs	-	30.00	30.00
66	Irrigation and Soil Conservation	2711	03	103	84	00	31	Non-plan	Maintenance and Repairs	-	2,69.00	2,69.00
66	Irrigation and Soil Conservation	2701	80	800	84	02	00	Non-plan	Maintenance and Repairs	-	6,88.61	6,88.61
66	Irrigation and Soil Conservation	2701	80	800	84	03	00	Non-plan	Maintenance and Repairs	-	1,03.95	1,03.95
66	Irrigation and Soil Conservation	2701	80	800	84	04	00	Non-plan	Maintenance and Repairs	-	63.70	63.70
66	Irrigation and Soil Conservation	2701	80	800	84	05	00	Non-plan	Maintenance and Repairs	-	3,93.20	3,93.20
66	Irrigation and Soil Conservation	2701	80	800	84	06	00	Non-plan	Maintenance and Repairs	-	3,99.96	3,99.96
66	Irrigation and Soil Conservation	2701	80	800	84	08	00	Non-plan	Maintenance and Repairs	-	2,36.57	2,36.57
66	Irrigation and Soil Conservation	2701	80	800	84	09	00	Non-plan	Maintenance and Repairs	-	6,85.21	6,85.21
66	Irrigation and Soil Conservation	2701	80	800	84	10	00	Non-plan	Maintenance and Repairs	-	2,25.86	2,25.86
66	Irrigation and Soil Conservation	2701	80	800	84	11	00	Non-plan	Maintenance and Repairs	-	61.09	61.09
66	Irrigation and Soil Conservation	2701	80	800	84	12	00	Non-plan	Maintenance and Repairs	-	1,40.47	1,40.47
66	Irrigation and Soil Conservation	2701	80	800	84	13	00	Non-plan	Maintenance and Repairs	-	3,31.22	3,31.22
66	Irrigation and Soil Conservation	2701	80	800	84	14	00	Non-plan	Maintenance and Repairs	-	8,69.56	8,69.56
66	Irrigation and Soil Conservation	2701	80	800	84	15	00	Non-plan	Maintenance and Repairs	-	71.10	71.10
66	Irrigation and Soil Conservation	2701	80	800	84	16	00	Non-plan	Maintenance and Repairs	-	2.67	2.67
66	Irrigation and Soil Conservation	2701	80	800	84	17	00	Non-plan	Maintenance and Repairs	-	5.90	5.90