

Finance Accounts

2017 – 18

Volume-I

Government of Gujarat

(i)

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CERTIFICATE OF THE COMPTROLLER AND AUDITOR GENERAL OF INDIA

This compilation containing the Finance Accounts of the Government of Gujarat for the year ending 31 March 2018 presents the financial position along with accounts of the receipts and disbursements of the Government for the year. These accounts are presented in two volumes, Volume-I contains the consolidated position of the state of finances and Volume-II depicts the accounts in detail. The Appropriation Accounts of the Government for the year for Grants and Charged Appropriations are presented in a separate compilation.

The Finance Accounts have been prepared under my supervision in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 and have been compiled from the vouchers, challans and initial and subsidiary accounts rendered by the treasuries, offices and departments responsible for the keeping of such accounts functioning under the control of the Government of Gujarat and the statements received from the Reserve Bank of India. Statements Nos. 7(3), 8, 9, 18(2), 19 and 20, explanatory notes to Statements Nos.18 and 20 and Appendices Nos. IV, V(A), IX, XI and XII in this compilation have been prepared directly from the information received from the Government of Gujarat who is responsible for ensuring the correctness of such information. Appendix VI has been prepared from the details collected from the Public Financial Management System portal of the Controller General of Accounts.

The treasuries, offices and/or Departments functioning under the control of the Government of Gujarat are primarily responsible for preparation and correctness of the initial and subsidiary accounts as well as ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations relating to such accounts and transactions. I am responsible for preparation and submission of Annual Accounts to the State Legislature. My responsibility for the preparation of accounts is discharged through the office of the Principal Accountant General (A&E). The Audit of these accounts is independently conducted through the office of the Principal Accountant General (G&SSA) in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 for expressing an opinion on these Accounts based on the results of such audit. These offices are independent organizations with distinct cadres, separate reporting lines and management structure.

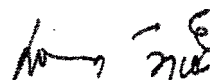
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The audit was conducted in accordance with the Auditing Standards generally accepted in India. These Standards require that we plan and perform the audit to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.

On the basis of the information and explanations that my officers required and have obtained, and according to the best of my information, as a result of test audit of the accounts and on consideration of explanations given, I certify that, to the best of my knowledge and belief, the Finance Accounts read with the explanatory 'Notes to Accounts' give a true and fair view of the financial position and the receipts and disbursements of the Government of Gujarat for the year 2017-2018.

Points of interest arising from study of these accounts as well as test audit conducted during the year or earlier years are contained in my Reports on the Government of Gujarat being presented separately for the year ended 31 March 2018.

Date: 02 January 2019
Place: New Delhi



(RAJIV MEHRISHI)
Comptroller and Auditor General of India

Guide to the Finance Accounts

A. Broad overview of the structure of Government accounts

1. The Finance Accounts of the State of Gujarat present the accounts of receipts and outgoings of the Government for the year, together with the financial results disclosed by the Revenue and Capital accounts, the accounts of the Public Debt and the liabilities and assets of the State Government as worked out from the balances recorded in the accounts.

2. The Accounts of the Government are kept in three parts:

Part I: Consolidated Fund: This Fund comprises all revenues received by the State Government, all loans raised by the State Government (market loans, bonds, loans from the Central Government, loans from Financial Institutions, Special Securities issued to National Small Savings Fund, etc.), Ways and Means advances extended by the Reserve Bank of India and all moneys received by the State Government in repayment of loans. No moneys can be appropriated from this Fund except in accordance with law and for the purposes and in the manner provided by the Constitution of India. Certain categories of expenditure (e.g., salaries of Constitutional authorities, loan repayments etc.), constitute a charge on the Consolidated Fund of the State (Charged expenditure) and are not subject to vote by the Legislature. All other expenditure (Voted expenditure) is voted by the Legislature.

The Consolidated Fund comprises two sections: Revenue and Capital (including Loans). These are further categorised under 'Receipts' and 'Expenditure'. The Revenue Receipts section is divided into three sectors, viz., 'Tax Revenue', 'Non Tax Revenue' and 'Grants-in-Aid and Contributions'. These three sectors are further divided into sub-sectors like 'Taxes on Income and Expenditure', 'Fiscal Services', etc. The Capital Receipts section does not contain any sectors or sub-sectors. The Revenue Expenditure section is divided into four sectors, viz., 'General Services', 'Social Services', 'Economic Services' and 'Grants-in-Aid and Contributions'. These sectors in the Revenue Expenditure section are further divided into sub-sectors like, 'Organs of State', 'Education, Sports, Art and Culture' etc. The Capital Expenditure section is sub-divided into eight sectors, viz., 'General Services', 'Social Services', 'Economic Services', 'Grants-in-Aid and Contributions', 'Public Debt', 'Loans and Advances', 'Inter-State Settlement' and 'Transfer to Contingency Fund'.

Part II: Contingency Fund: This Fund is in the nature of an imprest which is established by the State Legislature by law, and is placed at the disposal of the Governor to enable advances to be made for meeting unforeseen expenditure pending authorisation of such expenditure by the State Legislature. The fund is recouped by debiting the expenditure to the concerned functional major head relating to the Consolidated Fund of the State. The Contingency Fund of the Government of Gujarat for 2017-18 is ₹ 200 crore.

Part III: Public Account: All other public moneys received by or on behalf of the Government, where the Government acts as a banker or trustee, are credited to the Public Account. The Public Account includes repayables like Small Savings and Provident Funds, Deposits (bearing interest and not bearing interest), Advances, Reserve Funds (bearing interest and not bearing interest), Remittances and Suspense heads (both of which are transitory heads, pending final booking). The net cash balance available with the Government is also included under the Public Account. The Public Account comprises six sectors, viz., 'Small Savings, Provident Funds etc.', 'Reserve Funds', 'Deposit and Advances', 'Suspense and Miscellaneous', 'Remittances', and 'Cash Balance'. These sectors are further sub-divided into sub-sectors. The Public Account is not subject to the vote of the Legislature.

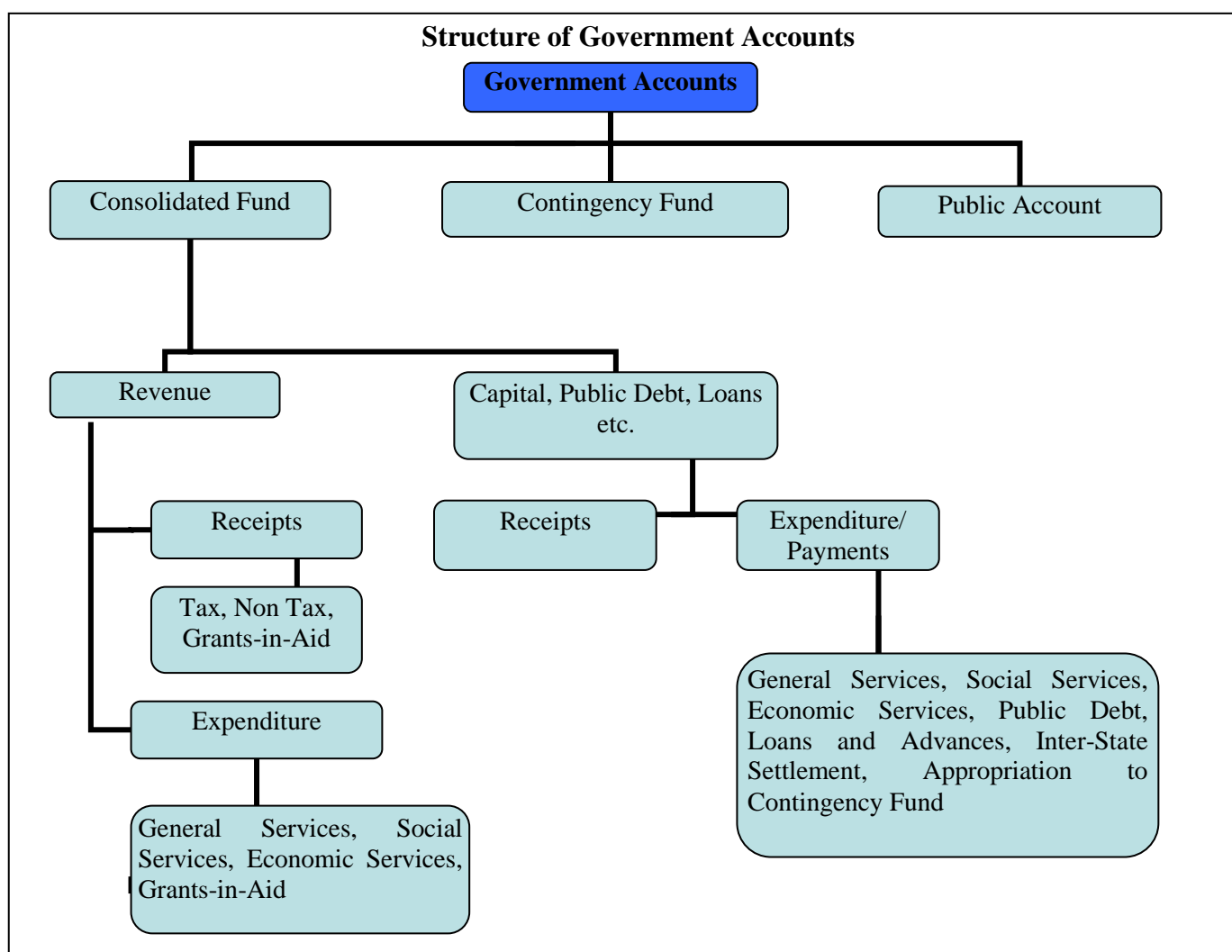
3. Government accounts are presented under a six tier classification, viz., Major Heads (four digits), Sub-Major Heads (two digits), Minor Heads (three digits), Sub-Heads (two characters), Detailed Heads (two to three digits), and Object Heads (two or three digits). Major Heads represent functions of Government, Sub-Major Heads represent sub-functions, Minor Heads represent programmes/ activities, Sub-Heads represent schemes, Detailed Heads represent sub-schemes, and Object Heads represent purpose/ object of expenditure.

4. The main unit of classification in accounts is the Major Head which contains the following coding pattern (according to the List of Major and Minor Heads corrected up to March 2018) :

0005 to 1606	Revenue Receipts
2011 to 3606	Revenue Expenditure
4000	Capital Receipts
4046 to 7810	Capital Expenditure (including Loans)
7999	Appropriation to the Contingency Fund
8000	Contingency Fund
8001 to 8999	Public Account

5. The Finance Accounts, generally (with some exceptions), depict transactions up to the Minor Head. The figures in the Finance Accounts are depicted at net level, i.e., after accounting for recoveries as reduction of expenditure. This treatment is different from the depiction in the Demands for Grants presented to the Legislature and in the Appropriation Accounts, where, expenditure is depicted at the gross level.

6. A pictorial representation of the structure of accounts is given below:



B. What the Finance Accounts contain

The Finance Accounts are presented in two volumes.

Volume 1 contains the Certificate of the Comptroller and Auditor General of India, the Guide to the Finance Accounts, 13 statements which give summarised information on the financial position and transactions of the State Government for the current financial year, Notes to Accounts and annexure to the Notes to Accounts. Details of the **13** statements in **Volume I** are given below:

1. **Statement of Financial Position:** This statement depicts the cumulative figures of assets and liabilities of the State Government, as they stand at the end of the year, and as compared to the position at the end of the previous year.
2. **Statement of Receipts and Disbursements:** This statement depicts all receipts and disbursements of the State Government during the year in all the three parts in which Government accounts are kept, viz., the Consolidated Fund, Contingency Fund and Public Account. In addition, it contains an annexure, showing alternative depiction of Cash Balances (including investments) of the Government. The Annexure also depicts the Ways and Means position of the Government in detail.
3. **Statement of Receipts (Consolidated Fund):** This statement comprises revenue and capital receipts and borrowings of the State Government. This statement corresponds to detailed statements 14, 17 and 18 in Volume II of the Finance Accounts.
4. **Statement of Expenditure (Consolidated Fund):** In departure from the general depiction of the Finance Accounts up to the Minor Head level, this statement gives details of expenditure by nature of activity (objects of expenditure) also. This statement corresponds to detailed statement 15, 16, 17 and 18 in Volume II.
5. **Statement of Progressive Capital Expenditure:** This statement corresponds to the detailed statement 16 in Volume II.
6. **Statement of Borrowings and Other Liabilities:** Borrowings of the Government comprise market loans raised by it (Internal Debt) and Loans and Advances received from the Government of India. 'Other Liabilities' comprise 'Small Savings, Provident Funds etc.', 'Reserve Funds' and 'Deposits'. The statement also contains a note on service of debt, and corresponds to the detailed Statement 17 in Volume II.
7. **Statement of Loans and Advances given by the Government:** This statement depicts all loans and advances given by the State Government to various categories of loanees like Statutory Corporations, Government Companies, Autonomous and Other Bodies/ Authorities and recipient individuals (including Government servants). This statement corresponds to the detailed statement 18 in Volume II.
8. **Statement of Investments of the Government:** This statement depicts investments of the State Government in the equity capital of Statutory Corporations, Government Companies, other Joint Stock Companies, Cooperative institutions and Local Bodies. This statement corresponds to the detailed statement 19 in Volume II.
9. **Statement of Guarantees given by the Government:** This statement summarises the guarantees given by the State Government on repayment of principal and interest on loans raised by Statutory Corporations, Government Companies, Local Bodies and Other institutions. This statement corresponds to the detailed statement 20 in Part II.
10. **Statement of Grants-in-Aid given by the Government:** This statement depicts all Grants-in-Aid given by the State Government to various categories of grantees like Statutory Corporations, Government Companies, Autonomous and Other Bodies/ Authorities and individuals. Appendix III provides details of the recipient institutions.
11. **Statement of Voted and Charged Expenditure:** This statement assists in the agreement of the net figures appearing in the Finance Accounts with the gross figures appearing in the Appropriation Accounts.
12. **Statement on Sources and Application of Funds for Expenditure other than on Revenue Account:** This statement is based on the principle that revenue expenditure is expected to be defrayed from revenue receipts, while capital expenditure of the year is met from revenue surplus, net credit balances in the public account, cash balance at the beginning of the year, and borrowings.

- 13. Summary of balances under Consolidated Fund, Contingency Fund and Public Account:** This statement assists in proving the accuracy of the accounts. The statement corresponds to the detailed statement 14, 15, 16, 17, 18 and 21 in Volume II.

Volume II of the Finance Accounts contains two parts-nine detailed statement in Part I and twelve Appendices in Part II.

Part I of Volume II

- 14. Detailed Statement of Revenue and Capital Receipts by Minor Heads:** This statement corresponds to the summary statement 3 in Volume 1 of the Finance Accounts.
- 15. Detailed Statement of Revenue Expenditure by Minor Heads:** This statement, which corresponds to the summary statement 4 in Volume 1, depicts the revenue expenditure of the State Government under State Fund expenditure, Centrally Sponsored Schemes and Central Plan Schemes (Charged and Voted) expenditure are exhibited distinctly.
- 16. Detailed Statement of Capital Expenditure by Minor Heads and Subheads:** This statement, which corresponds to the summary statement 5 of Volume I, depicts the capital expenditure (during the year and cumulatively) of the State Government State Fund expenditure, Centrally Sponsored Schemes and Central Plan Schemes (Charged and Voted) expenditure are exhibited distinctly. In addition to representing details of capital expenditure at Minor Head level, in respect of significant schemes, this statement depicts details at Subhead levels also.
- 17. Detailed Statement of Borrowings and Other Liabilities:** This statement, which corresponds to the summary statement 6 of Volume I, contains details of all loans raised by the State Government (market loans, bonds, loans from the Central Government, loans from Financial Institutions, Special Securities issued to National Small Savings Fund, etc.), and Ways and Means advances extended by the Reserve Bank of India. This statement presents the information on loans under three categories: (a) details of individual loans; (b) maturity profile, i.e., amounts payable in respect of each category of loans in different years; and (c) interest rate profile of outstanding loans.
- 18. Detailed Statement of Loans and Advances given by the Government:** This statement corresponds to the summary statement 7 in Volume I.
- 19. Detailed Statement of Investments of the Government:** This statement depicts details of investments entity wise and Major and Minor Head wise details of discrepancies, if any, between Statements 16 and 19. This statement corresponds to Statement 8 in Volume I.
- 20. Detailed Statement of Guarantees given by the Government:** This statement depicts entity wise details of government guarantees. This statement corresponds to Statement 9 in Volume I.
- 21. Detailed Statement on Contingency Fund and Other Public Account transactions:** This statement depicts at Minor Head level the details of unrecouped amounts under Contingency Fund, consolidated position of Public Accounts transactions during the year, and outstanding balances at the end of the year. This statement corresponds to Statement 13 in Volume I.
- 22. Detailed Statement on Investment of Earmarked Funds:** This statement depicts details of investments from the Reserve Funds (Public Account).

Part II of Volume II

Part II contains twelve appendices on various items including salaries, subsidies, grants-in-aid, externally aided projects, scheme wise expenditure in respect of major Central schemes and State Plan schemes, etc. These details are presented in the accounts at Sub head level or below (i.e. below Minor Head levels) and so are not generally depicted in the Finance accounts. A detailed list of appendices appears at the 'Index' in Volume I or II. The statements read with the appendices give a complete picture of the state of finances of the State Government.

C. Ready Reckoner

The section below links the summary statements appearing in Volume I with the detailed statements and appendices in Volume II. (Appendices which do not have a direct link with the Summary Statements are not shown below).

Parameter	Summary Statements (Volume I)	Detailed Statements (Volume II)	Appendices
Revenue Receipts (including Grants received)	2, 3	14	---
Revenue Expenditure	2, 4	15	I (Salary), II (Subsidy)
Grants-in-Aid given by the Government	2, 10	---	III
Capital receipts	2, 3	14	---
Capital expenditure	1, 2, 4, 5, 12	16	---
Loans and Advances given by the Government	1, 2, 7	18	---
Debt Position/Borrowings	1, 2, 6	17	---
Investments of the Government in Companies, Corporations etc	8	19	---
Cash	1, 2, 12, 13	---	---
Balances in Public Account and investments thereof	1, 2	21, 22	---
Guarantees	9	20	---
Schemes	---	---	IV (Externally Aided Projects), V, VI

D. Periodical adjustments and Book adjustments:

Certain transactions that appear in the accounts do not involve actual movement of cash at the time of booking. Some of these transactions take place at the level of the account rendering units (e.g. treasuries, divisions etc.) themselves. For instance, transactions involving adjustment of all deductions (GPF, recoveries of advances given etc.) from salaries are recorded by debiting functional major heads (pertaining to the concerned department) by book adjustment to revenue receipt. Similarly 'nil' bills where moneys transferred between the Consolidated Fund and Public Account represent non-cash transactions occurring at the level of the accounts rendering units.

In addition of the above the Principal Accountant General/Accountant General (A&E) carries out periodical adjustments and book adjustments of the following nature in the accounts of the State Government, details of which appear in Annexure to Notes to Accounts (Volume I) and footnotes to the relevant statements.

Examples of periodical adjustments and book adjustments are given below:

(1) Creation of funds/ adjustment of contribution to Funds in Public Account by debit to Consolidated Fund e.g., Calamity Relief Fund, Reserve Funds, Sinking Fund, etc.

(2) Crediting of deposit heads of accounts in Public Account by debit to Consolidated Fund.

(3) Annual adjustment of interest on General Provident Fund GPF and State Government Group Insurance Scheme where interest on GPF is adjusted by debiting Major Head 2049-Interest and crediting Major Head 8009-General Provident Fund.

(4) Adjustment of Debt waiver under the scheme of Government of India based on the recommendations of the Central Finance Commissions. These adjustments (where Central loans are written off by crediting Major Head 0075-Miscellaneous General Services by contra entry in the Major Head 6004-Loans and Advances from the Central Government) impact both Revenue Receipts and Public Debt heads.

E. Rounding: Difference of ₹ 0.01 lakh/crore, wherever occurring is due to rounding.

STATEMENT No.1-STATEMENT OF FINANCIAL POSITION

Assets[1]	Reference (Sl. No.)		As at 31 March 2018	As at 31 March 2017
	Notes to Accounts	Statement No.	(₹ in crore)	
Cash[2]			1,65,29.22	2,32,48.93
(i) Cash in Treasuries and Local Remittances		21	4.19	4.19
(ii) Departmental Balances		21	-0.21	-0.28
(iii) Permanent Imprest		21	0.29	0.27
(iv) Cash Balance Investments		21	51,98.09	1,27,49.99
(v) Deposits with Reserve Bank of India		21	(-)3,59.53	(-)4,71.82
(vi) Investments from Earmarked Funds[3]		21	1,16,86.39	1,09,66.58
Capital Expenditure			23,56,81.22*	20,93,68.02
(i) Investments in shares of Companies Corporations etc.	3 (iv)	8,19	8,60,46.30 **	7,77,65.60 **
(ii) Other Capital Expenditure		16	14,96,34.92	13,16,02.42
Contingency Fund (un-recouped)	3 (viii)	21	...	...
Loans and Advances		18	79,23.05	76,38.20
Advances		21	0.79	0.81
Suspense and Remittance Balances[4]	....		...	...
Cumulative excess of expenditure over receipts[5]	....		96,11.04	148,42.65
Total			26,97,45.32	25,50,98.61

[1] The figures of assets and liabilities are cumulative figures. Please also see Note 1 (ii) in 'Notes to Accounts'.

[2] A statement of cash balance and investments of cash balances is given in Annexure to Statement No. 2.

[3] Investments out of earmarked funds in shares of companies etc are excluded under capital expenditure and included under Investments from Earmarked Funds.

[4] In this statement the line item 'Suspense and Miscellaneous Balances' does not include 'Departmental balances' 'Permanent Imprest' and 'Cash Balance Investment Account' which is included separately above though the latter forms part of this sector elsewhere in these Accounts.

[5] The cumulative excess of expenditure over receipts is different from the fiscal/ revenue deficit for the current year. The difference of ₹ 5231.61 crore (credit) between current year and previous year under the cumulative excess of expenditure over receipts represents Revenue Surplus.

* Differs from the amount in Statement No. 16 due to accountal of Miscellaneous Capital Receipts of ₹ 952.46 Crore

** This does not include Bonus Shares of ₹ 44.16 crore and Investment made out of Revenue Expenditure of ₹ 23.50 crore. Therefore the total investments shown in Statement No. 8 and 19 differ to the extent of ₹ 67.66 crore.

STATEMENT No.1-STATEMENT OF FINANCIAL POSITION

Liabilities	Reference (Sl. No.)		As at 31 March 2018	As at 31 March 2017
	Notes to Accounts	Statement No.	(₹ in crore)	
Borrowings(Public debt)			21,25,90.46	19,93,37.95
(i) Internal debt	6,17		20,66,43.55	19,27,71.64
(ii) Loans and Advances from Central Government	6,17		...	...
Non-Plan Loans	6,17		32.64	36.15
Loans for State Plan Schemes	6,17		59,11.57	65,27.46
Loans for Central Plan Schemes	6,17		...	...
Loans for Centrally Sponsored Plan Schemes	6,17		0.18	0.18
Other Loans	6,17		2.52	2.52
Contingency Fund (corpus)	3 (viii)	21	2,00.00	2,00.00
Liabilities on Public Account			5,69,54.86	5,55,60.66
(i) Small Savings Provident Fund etc.	6,17,21		1,04,00.17	1,00,59.86
(ii) Deposits	6,21		3,01,30.35	2,90,34.82
(iii) Reserve Funds	12,21		1,49,31.88	1,56,79.53
(iv) Remittances Balances	12,21		9,68.22	7,60.61
(v) Suspense and Miscellaneous Balances	21		5,24.24	25.84
Cumulative excess of receipts over expenditure	....		...	...
Total			26,97,45.32	25,50,98.61

STATEMENT No.2-STATEMENT OF RECEIPTS AND DISBURSEMENTS

	Receipts		Disbursements	
	2017-18	2016-17	2017-18	2016-17
(₹ in crore)				
Part - I Consolidated Fund				
Section - A : Revenue				
Revenue Receipts (Ref.Statement 3 & 14)			Revenue Expenditure (Ref.Statement 4A, 4B & 15)	
Tax revenue (raised by the State) (Ref.Statement 3 & 14)	7,15,49.41	6,44,42.71	Salaries[1] (Ref.Statement 4B & Appendix-I)	1,02,92.33 85,09.91
			Subsidies (Ref.Appendix-II)	1,36,21.18 1,10,81.67
Non-tax revenue (Ref.Statement 3 & 14)			Grants-in-aid[2] (Ref.Statement 4B, 10 & Appendix-III)	5,46,87.80 4,79,65.73
Interest receipts (Ref.Statement 3 & 14)	10,81.44	25,80.10		
Others (Ref.Statement 3)	1,39,92.53	1,07,65.56		
Total (Ref.Statement 3 & 14)	1,50,73.97	1,33,45.66	General services (Ref. Statement 4 & 15)	
			Interest Payment and service of debt (Ref. Statement 4A, 4B & 15)	1,89,54.04 1,77,96.84
			Pension (*) (Ref. Statement 4A, 4B & 15)	1,39,78.81 1,13,03.04
Share of Union Taxes/Duties (Ref.Statement 3 & 14)	2,07,82.29	1,88,35.39	Others (Ref. Statement 4B)	(-)1,871.39 (-)18,84.23
			Total (Ref. Statement 4A & 15)	3,10,61.46 2,72,15.65
			Social services (Ref. Statement 4A & 15)	52,48.40 60,48.22
			Economic services (Ref. Statement 4A & 15)	26,74.43 26,57.70
Grants from Central Government (Ref.Statement 3 & 14)	1,58,85.60	1,32,18.05	Compensation and assignment to Local Bodies and PRIs (**) (Ref. Statement 4A & 15)	4,74.06 4,15.95
Total Revenue Receipts	12,32,91.27	10,98,41.81	Total Revenue Expenditure	11,80,59.66 10,38,94.83
Revenue Deficit	...	...	Revenue Surplus	52,31.61 59,46.98

(*) Includes Grants-in-aid of ₹ 4186.45 crore.

(**) Includes Grants-in-aid of ₹ 300.27 crore.

(#) Minus figure is due to recoveries being more than the expenditure other than on Salaries, Subsidies and Grants-in-aid separately shown above.

[1] Salary, subsidy and Grants-in-aid figures have been summed up across all sectors to present a consolidated figure. The expenditure in this statement under the sectors 'General', 'Social', and 'Economic' service does not include expenditure on salaries, subsidies and grants-in-aid (explained in footnote 2).

[2] Includes expenditure under Minor Head codes 191, 192, 193, 196, 197 and 198 and detailed/object head 31 Grants-in-aid.

STATEMENT No.2-STATEMENT OF RECEIPTS AND DISBURSEMENTS-Contd.

	Receipts		Disbursements	
	2017-18	2016-17	2017-18	2016-17
(₹ in crore)				
Section - B : Capital				
Capital Receipts (Ref. Statement 3 & 14)			Capital Expenditure (Ref. Statement 4A, 4B & 16)	
			Salaries	1,92.53 2,11.94
			Subsidies	0.14 ...
Misc Capital Receipts	...	2,40.05	Grants in Aid	1,19.38 89.66
			General Services (Ref. Statement 4A & 16)	8,59.51 5,99.61
			Social Services (Ref. Statement 4A & 16)	67,97.88 61,87.20
			Economic Services (Ref. Statement 4A & 16)	1,83,43.76 1,52,66.98
Total Capital Receipts	...	2,40.05	Total Capital Expenditure	2,63,13.20 2,23,55.39
Recoveries of Loans and Advances (Ref. Statement 3, 7 & 18)	3,46.22	1,65.77	Loans and Advances disbursed (Ref. Statement 4A, 7 & 18)	
			Subsidies	...
			Grants in Aid	... ..
			General Services (Ref. Statement 4A, 7 & 18)	... ..
			Social Services (Ref. Statement 4A, 7 & 18)	2,64.74 2,16.97
			Economic Services (Ref. Statement 4A, 7 & 18)	3,10.81 1,98.25
			Others (Ref. Statement 7)	55.52 62.35
Total Recoveries of Loans and Advances (Ref. Statement 3, 7 & 18)	3,46.22	1,65.77	Total Loans and Advances disbursed (Ref. Statement 4A, 7 & 18)	6,31.07 4,77.57
Public debt receipts (Ref. Statement 3, 6 & 17)			Repayment of Public Debt (Ref. Statement 4A, 6 & 17)	
Internal Debt (market loans etc) [3] (Ref. Statement 3, 6 & 17)	2,68,62.91	2,74,77.24	Internal Debt (market loans) (Ref. Statement 4A, 6 & 17)	1,29,91.00 83,86.27
Loans and Advances from the Central Govt. (Ref. Statement 3, 6 & 17)	89.83	1,91.07	Loans and Advances from the Central Govt. (Ref. Statement 4A, 6 & 17)	7,09.23 6,86.90

[3] Small Savings collected from a State are given back to the State Government as loans against which they are required to issue special securities in favour of National Small Saving Fund. During the year 2017-18, an amount ₹ NIL crore were collected on this account. However, an amount of ₹ 3450.79 crore were discharged during the year. The total outstanding loan as on 31 March 2018 was ₹ 42918.72 crore.

STATEMENT No.2-STATEMENT OF RECEIPTS AND DISBURSEMENTS-Contd.

		Receipts		Disbursements	
		2017-18	2016-17	2017-18	2016-17
(₹ in crore)					
Total Public debt Receipts		2,69,52.74	2,76,68.31	Total Repayment of Public Debt	
(Ref. Statement 3, 6 & 17)				1,37,00.23	90,73.17
(Ref. Statement 4, 6 & 17)					
Total Receipts Consolidated Fund		15,05,90.23	13,79,15.94	Total Expenditure Consolidated Fund	
(Ref. Statement 3)				15,87,04.16	13,58,00.96
(Ref. Statement 4)					
Deficit in Consolidated Fund	81,13.93	...	Surplus in Consolidated Fund	...	21,14.98
Part - II Contingency Fund					
Contingency Fund	...	3.75	Contingency Fund	...	...
(Ref. Statement 21)			(Ref. Statement 21)		
Part - III Public Account [4]					
Small savings	23,40.61	22,79.87	Small savings	20,00.29	17,47.33
(Ref. Statement 21)			(Ref. Statement 21)		
Reserves and Sinking Funds	1,797.03	17,13.56	Reserves and Sinking Funds	32,64.48	10,55.83
(Ref. Statement 21)			(Ref. Statement 21)		
Deposits	5,00,68.03	4,05,61.77	Deposits	4,89,72.52	3,82,91.72
(Ref. Statement 21)			(Ref. Statement 21)		
Advances	0.32	7.71	Advances	0.30	7.71
(Ref. Statement 21)			(Ref. Statement 21)		
Suspense and Misc	30,32,42.30	21,68,42.53	Suspense and Miscellaneous [5]	29,51,92.09	22,22,26.26
(Ref. Statement 21)			(Ref. Statement 21)		
Remittances	1,88,81.27	1,57,70.94	Remittances	1,86,73.66	1,58,39.46
(Ref. Statement 21)			(Ref. Statement 21)		
Total Receipts Public Account	37,63,29.56	27,71,76.38	Total Disbursements Public Account	36,81,03.34	27,91,68.31
(Ref. Statement 21)			(Ref. Statement 21)		
Deficit in Public Account	...	19,91.93	Surplus in Public Account	82,26.22	...
Opening Cash Balance	(-) 4,67.63	(-) 594.44	Closing Cash Balance [6]	(-) 3,55.34	(-) 4,67.63
Increase in Cash Balance	(-) 1,12.29	(-) 126.81	Decrease in Cash Balance		

[4] For details please refer to Statement No. 21 in Volume II.

[5] 'Suspense and Miscellaneous' includes 'other account' such as Cash Balance Investment account (Major Head 8673) etc. Details may please be seen in Statement No. 21.

[6] For other details of Cash Balance please refer to Annexure A to this statement.

STATEMENT No.2-STATEMENT OF RECEIPTS AND DISBURSEMENTS- Contd.
ANNEXURE A CASH BALANCES AND INVESTMENT OF CASH BALANCES

		As on 31 March 2018	As on 31 March 2017
		(₹ in Crore)	
(a) General Cash Balance			
1 Cash in Treasuries	.. ..	(*)	...
2 Deposits with the Reserve Bank	.. ..	(-)3,59.53	(-) 471.82
3 Remittances in Transit	.. ..	4.19	4.19
TOTAL	.. ..	(-)3,55.34	(-) 467.63
4 Investment held in Cash Balance - Investment Account	.. ..	51,98.09	1,27,49.99
TOTAL (a)	.. ..	48,42.75	1,22,82.36
(b) Other Cash Balances and Investments			
1 Cash with Departmental Officers	.. ..	(-)0.21 (**)	(-) 0.28
2 Permanent Advances for contingent expenditure with Departmental Officers.	.. ..	0.29	0.27
3 Investments out of Earmarked Funds and Deposits	.. ..	1,16,86.39	1,09,66.58
TOTAL (b)	.. ..	1,16,86.47	1,09,66.57
TOTAL (a) and (b)	.. ..	1,65,29.22	2,32,48.93

(*) Cash in treasuries is ₹ 48000/-

(**) Minus figure is under review.

STATEMENT No.2-STATEMENT OF RECEIPTS AND DISBURSEMENTS - Contd.
ANNEXURE A CASH BALANCES AND INVESTMENT OF CASH BALANCES

Explanatory Notes

(a) Cash and Cash Equivalents:

Cash and Cash Equivalents consist of cash in treasuries and deposits with Reserve Bank of India (RBI) and other Banks and Remittances in transit, as stated below. The balance under the head 'Deposits with Reserve Bank of India' depicts the combined balance of the consolidated Fund, Contingency Fund and the Public Account at the end of the year. To arrive at the overall cash position, the cash balances with treasuries, departments and investments out of the cash balances/reserve funds etc are added to the balance in 'Deposits with RBI'.

Overall Cash	31 March	
	2018	2017
(i) Cash in Treasuries	(a)	
(ii) Deposits with the Reserve Bank of India [1]	(-)3,59.53(b)	(-)471.82
(iii) Remittances in Transit	4.19	4.19
(iv) Investment held in Cash Balance - Investment Account	51,98.09(c)	1,27,49.99
(v) Departmental cash balances	(-)0.21	(-) 0.28
(vi) Permanent Imprest	0.29	0.27
(vii) Investments out of Earmarked Funds and Deposits	1,16,86.39	1,09,66.58
TOTAL	1,65,29.22	2,32,48.93

(b) Daily Cash Balance:

Under the agreement with the Reserve Bank of India, the State Government has to maintain a minimum cash balance of ₹ 2.80 crore with the Bank. If the balance falls below the above agreed minimum on any day, the deficiency is made good by taking Special and Ordinary Ways and Means advances/Overdrafts from time to time.

For arriving at the daily cash balance for the [2] purpose of grant of Ways and Means advances/Overdraft, the RBI evaluates the holdings of the 14 day Treasury Bills along with the transactions reported (at RBI counters, Inter-Government transactions and Treasury transactions reported by the agency banks) for the day. To the cash balance so arrived, the maturity of 14 day Treasury Bills if any, is added and excess balance, if any, after maintaining the minimum cash balance is reinvested in Treasury Bills. If the net cash balance arrived at results in less than the minimum cash balance or a credit balance and if there are no 14 day treasury bills maturing on that day, RBI rediscounts the holdings of the 14 day Treasury Bills and makes good the shortfall. If there is no holding of 14 day Treasury Bills on that day the State Government applies for Ways and Means Advances/Special Ways and Means Advances/ Over Draft.

[1] The balance under the head "Deposits with Reserve Bank" is arrived at after taking in to account the Inter Government monetary settlements pertaining to transactions of the Financial Year 2017-18 advised to RBI till 10 April 2018.

[2] The cash balance (Deposit with RBI) above is the closing cash balance of the year on 31 March but worked out by April and not simply the daily balance on 31 March.

(a) Cash in treasuries is ₹ 48000/-

(b) There was a difference of ₹ 183.22 crore (credit) in Cash Balance of Reserve Bank of India between the figure furnished by RBI Nagpur ₹ 176.31 crore (Debit) and MCA figure ₹ 359.53 crore (Credit) as on 31 March 2018. The difference is under reconciliation.

(c) For details please see Note (d).

STATEMENT No.2-STATEMENT OF RECEIPTS AND DISBURSEMENT - Concl'd.
ANNEXURE A CASH BALANCES AND INVESTMENT OF CASH BALANCES

(c) Limit for Ways and Means Advances:

The limit for ordinary ways and means advances to the State Government was ₹ 19.15 Crore with effect from 1 February, 2016. The Bank has also agreed to give special ways and means advances against the pledging of Government Securities. The limit of special ways and means advance is revised by the bank from time to time.

The Government maintained the minimum cash balance with Reserve Bank of India on all 365 days of the year 2017-18. No Ways and Means Advances/overdraft was taken during the financial year 2017-2018.

(d) The following is an analysis of investments held in Cash Balance Investment Account:-

	Opening Balance on 1 April 2017	Purchase during 2017-2018	Sales during 2017-2018	Closing balance on 31 March 2018 (₹ in Crore)
Short-term Investments	---	...	...	...
Government of India	---	...	...	...
Treasury Bills	1,27,49.99	27,96,41.73	28,71,93.63	51,98.09
TOTAL	1,27,49.99	27,96,41.73	28,71,93.63	51,98.09

Interest realised on the above investments during the year 2017-2018 was ₹ 553.79 Crore

(*) There is a difference of ₹ 1061.43 crore between the figure reflected in the accounts (₹ 5198 .09 crore) and that intimated by the Reserve Bank of India (₹4136.66 crore). Difference is under investigation.

STATEMENT No.3-STATEMENT OF RECEIPTS (CONSOLIDATED FUND)

Description	Actuals	
	2017-2018	2016-2017
(₹ in crore)		
I-CONSOLIDATED FUND		
A. Tax Revenue		
Own Tax Revenue	7,15,49.41	6,44,42.71
State Goods and Services Tax (SGST)*	2,12,50.86	...
Land Revenue	18,59.04	19,98.52
Stamps and Registration Fees	72,54.75	57,82.93
Taxes on Immovable Property other than Agricultural Land	2,86.74	2,59.47
State Excise	84.75	1,51.53
Taxes on Sales, Trade etc.	2,96,38.89	4,63,13.78
Taxes on Vehicles	38,85.44	32,12.95
Taxes on Goods and Passengers	1,31.28	66.40
Taxes and Duties on Electricity	64,84.29	58,33.10
Others	6,73.37	824.03
Share of net proceeds of Taxes	2,07,82.29	1,88,35.39
Central Goods and Services Tax (CGST)	2,91.72	...
Integrated Goods and Services Tax (IGST)	20,97.04	...
Corporation Tax	63,61.23	60,27.35
Taxes on Income other than Corporation Tax	53,71.41	41,89.02
Taxes on Wealth	...	13.80
Customs	20,96.40	25,92.73
Union Excise Duties	21,91.29	29,60.67
Service Tax	23,73.20	30,51.76
Other Taxes and Duties on Commodities and Services	...	0.06
Total A. Tax Revenue	9,23,31.70	8,32,78.10
B. Non Tax Revenue		
Other Fiscal Services	0.06	0.03
Interest Receipts	10,81.44	25,80.10
Miscellaneous General Services	56.96	28.92
Non-ferrous Mining and Metallurgical Industries	89,88.62	37,46.50
Ports and Light Houses	9,67.59	9,33.49
Major Irrigation	6,80.51	6,13.47
Medium Irrigation	5,31.01	4,72.63
Labour and Employment	5,11.79	4,34.03
Police	3,18.01	2,48.88
Education, Sports, Art and Culture	2,53.26	6,58.46

*The Goods and Services tax was introduced with effect from 1 July 2017 subsuming Value Added Tax, Central Sales Tax, Entertainment Tax and Luxury Tax and also the main taxes of the Government of India - Central Excise and Service Tax.

STATEMENT No.3-STATEMENT OF RECEIPTS (CONSOLIDATED FUND)- Contd.

Description	Actuals	
	2017-2018	2016-2017
	(₹ in crore)	
I-CONSOLIDATED FUND		
Medical and Public Health	1,73.81	9,81.98
Other Social Services	1,61.09	2,23.38
Other Administrative Services	1,51.36	1,76.67
Other Rural Development Programmes	1,31.55	40.32
Roads and Bridges	1,16.14	1,92.06
Dividends and Profits	96.29	1,10.10
Co-operation	64.50	1,16.95
Crop Husbandry	64.21	52.32
Animal Husbandry	62.73	22.73
Dairy Development	58.78	1.64
Forestry and Wild Life	54.74	45.59
Contributions and Recoveries towards Pension and Other	54.13	54.80
Public Works	48.56	52.52
Other Agricultural Programmes	45.99	29.35
Urban Development	41.41	4,46.97
Industries	30.30	3,22.36
Stationery and Printing	29.51	24.27
Housing	23.87	4,33.47
Non Conventional Sources of Energy	21.83	16.32
Tourism	18.54	35.16
Other Special Areas Programmes	18.25	37.99
Fisheries	11.19	15.20
Family Welfare	9.29	14.52
Village and Small Industries	8.54	56.58
Jails	7.93	7.51
Social Security and Welfare	6.73	23.73
Minor Irrigation	5.68	15.08
Civil Supplies	4.21	1.15
Public Service Commission	4.21	7.08
Food Storage and Warehousing	3.42	4.88
Power	1.95	...
Information and Publicity	1.41	1.36
Water Supply and Sanitation	1.08	8.22
Road Transport	0.11	0.05
Foreign Trade and Export Promotion	0.05	...
Other Scientific Research	0.03	6.49
Petroleum	...	0.01
Total B. Non Tax Revenue	1,50,73.97	1,33,45.66

STATEMENT No.3- STATEMENT OF RECEIPTS (CONSOLIDATED FUND)- Contd.

Description	Actuals	
	2017-2018	2016-2017
(₹ in crore)		
II-GRANTS FROM GOVERNMENT OF INDIA		
C. Grants		
Grants-in-aid from Central Government		
Non-Plan Grants-		
Grants towards Contribution to State Disaster Response Fund	...	555.00
Other grants	...	26,37.93
Block Grants	...	16,81.52
Grants under Proviso to Article 275 (I) of the Constitution	...	1,92.27
Grants under Central Road Fund	...	1,32.08
Other Grants	...	65,00.08
Grants for Central Plan Schemes-	...	53.41
Grants for Centrally Sponsored Plan Schemes-		14,65.76
Centrally Sponsored Scheme	89,42.08	...
Finance Commission Grants	31,66.85	...
Other Transfer/Grants to States/Union territories with legislatures	37,76.67	...
Total C. Grants	1,58,85.60	1,32,18.05
Total Revenue Receipts (A+B+C)	12,32,91.27	10,98,41.81
D. Capital Receipts		
Disinvestment proceeds	...	2,00.00
Others	...	40.05
Total D. Capital Receipts	...	2,40.05
E. Public Debt receipts		
Internal Debt of the State Government		
Market Loans	2,40,00.00	2,47,20.00
Bonds	...	...
Loans from Financial Institutions	28,62.91	29,91.12
Special Securities issued to National Small Saving Fund for the Central Government.	...	...
Loans from other Institutions	...	-2,33.88

STATEMENT No.3- STATEMENT OF RECEIPTS (CONSOLIDATED FUND)- Concl'd.

Description	Actuals	
	2017-2018	2016-2017
(₹ in crore)		
III-CAPITAL, PUBLIC DEBT AND OTHER RECEIPTS		
Loans and Advances from the Central Government		
E. Public Debt receipts- Concl'd.		
Non-Plan Loans	...	...
Loans for State / Union Territory Plan Schemes	89.83	1,91.07
Loans for Central Plan Schemes	...	...
Loans for Centrally Sponsored Plan Schemes	...	...
Other Loans	...	...
Total E. Public Debt receipts	2,69,52.74	2,76,68.31
F. Loans and Advances by State Government (Recoveries)	3,46.22	1,65.77
G. Inter State Settlement	...	...
Total	2,72,98.96	2,80,74.13
Total - Receipts in Consolidated Fund		
(A+B+C+D+E+F+G)	15,05,90.23	13,79,15.94

**STATEMENT No.4-STATEMENT OF EXPENDITURE
(CONSOLIDATED FUND)
A. EXPENDITURE BY FUNCTION**

(₹ in crore)

Description	Revenue	Capital	Loans and Advances	Total
A General Services				
A.1 Organs of State				
Parliament/ State/ Union				
Territory Legislatures	25.84	...	...	25.84
President, Vice-President/ Governor, Administrator of Union Territories	7.30	...	...	7.30
Council of Ministers	4.60	...	...	4.60
Administration of Justice	8,83.95	...	...	8,83.95
Elections	3,07.14	...	...	3,07.14
Total - A.1	12,28.83	...	...	12,28.83
A.2 Fiscal Services				
Land Revenue	1,41.08	...	...	1,41.08
Stamps and Registration	1,22.01	...	...	1,22.01
State Excise	17.65	...	...	17.65
Taxes on Sales, Trade etc.	2,73.62	...	...	2,73.62
Taxes on Vehicles	1,38.53	...	...	1,38.53
Other Taxes and Duties on Commodities and Services	30.48	...	...	30.48
Other Fiscal Services	2.44	...	...	2.44
Interest Payments(*)	1,89,54.04	...	...	1,89,54.04
Total - A.2	1,96,79.85	...	...	1,96,79.85
A.3 Administrative Services				
Public Service Commission	50.42	...	...	50.42
Secretariat-General Services	4,11.40	...	...	4,11.40
District Administration	4,49.50	...	...	4,49.50
Treasury and Accounts Administration	1,56.36	...	...	1,56.36
Police	44,27.57	3,59.07	...	47,86.64
Jails	1,37.25	...	...	1,37.25
Stationery and Printing	67.31	1.88	...	69.19
Public Works	3,27.24	5,06.75	...	8,33.99
Vigilance	6.43	...	...	6.43
Other Administrative Services	4,44.78	1.00	...	4,45.78
Total - A.3	64,78.26	8,68.70	...	73,46.96
A.4 Pension and Miscellaneous General Services				
Pensions and Other Retirement Benefits	1,39,78.81	...	...	1,39,78.81
Miscellaneous General Services	35.81	1.81	...	37.62
Total - A.4	1,40,14.62	1.81	...	1,40,16.43

(*) Interest payment is not a part of Fiscal Service

STATEMENT No.4-STATEMENT OF EXPENDITURE-Contd.
(CONSOLIDATED FUND)
A. EXPENDITURE BY FUNCTION

(₹ in crore)

Description	Revenue	Capital	Loans and Advances	Total
A General Services - (Concl.)				
Total - A-General Services	4,14,01.56	8,70.51	...	4,22,72.07
B Social Services				
B.1 Education, Sports, Art and Culture				
General Education	2,02,58.33	6,12.12	...	2,08,70.45
Technical Education	8,16.87	94.06	...	9,10.93
Sports and Youth Services	3,70.38	85.30	...	4,55.68
Art and Culture	82.91	2.11	...	85.02
Total - B.1	2,15,28.49	7,93.59	...	2,23,22.08
B.2 Health and Family Welfare				
Medical and Public Health	55,75.90	15,26.54	...	71,02.44
Family Welfare	13,69.48	43.62	...	14,13.10
Total - B.2	69,45.38	15,70.16	...	85,15.54
B.3 Water Supply, Sanitation, Housing and Urban Development				
Water Supply and Sanitation	9,67.49	31,59.34	...	41,26.83
Housing	14,02.84	6,08.60	...	20,11.44
Urban Development	84,24.95	3,07.68	1,55.00	88,87.63
Total - B.3	1,07,95.28	40,75.62	1,55.00	1,50,25.90
B.4 Information and Broadcasting				
Information and Publicity	1,38.93	...	...	1,38.93
Total - B.4	1,38.93	...	...	1,38.93
B.5 Welfare Of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
Welfare of Schedule Castes, Scheduled Tribes, Other Backward Classes and Minorities	35,10.66	1,35.72	1,09.74	37,56.12
Total - B.5	35,10.66	1,35.72	1,09.74	37,56.12
B.6 Labour and Labour Welfare				
Labour, Employment and Skill Development	15,24.02	...	...	15,24.02
Total - B.6	15,24.02	...	...	15,24.02
B.7 Social Welfare and Nutrition				
Social Security and Welfare	9,60.42	8.28	...	9,68.70
Nutrition	24,26.91	13.99	...	24,40.90
Relief on account of Natural Calamities	11,33.28	...	...	11,33.28
Total - B.7	45,20.61	22.27	...	45,42.88

**STATEMENT No.4-STATEMENT OF EXPENDITURE-Contd.
(CONSOLIDATED FUND)**

A. EXPENDITURE BY FUNCTION

(₹ in crore)

Description	Revenue	Capital	Loans and Advances	Total
B Social Services - (Concl'd.)				
B.8 Others				
Other Social Services	11.51	2,15.41	...	2,26.92
Secretariat-Social Services	64.12	...	...	64.12
Total - B.8	75.63	2,15.41	...	2,91.04
Total - B-Social Services	4,90,39.00	68,12.77	2,64.74	5,61,16.51
C Economic Services				
C.1 Agriculture and Allied Activities				
Crop Husbandry	43,15.67	3.58	...	43,19.25
Soil and Water Conservation	2,76.86	96.72	...	3,73.58
Animal Husbandry	4,86.47	15.36	...	5,01.83
Dairy Development	47.25	...	...	47.25
Fisheries	2,88.01	...	...	2,88.01
Forestry and Wild Life	5,08.49	6,37.69	...	11,46.18
Food, Storage and Warehousing	54.17	26.66	...	80.83
Agricultural Research and Education	7,62.02	...	...	7,62.02
Co-operation	10,52.14	0.47	5.71	10,58.32
Other Agricultural Programmes	10.43	44.48	...	54.91
Total - C.1	78,01.51	8,24.96	5.71	86,32.18
C.2 Rural Development				
Special Programmes for Rural Development	4,77.62	...	...	4,77.62
Rural Employment	2,06.57	...	...	2,06.57
Other Rural Development	25,15.34	12,06.40	...	37,21.74
Total - C.2	31,99.53	12,06.40	...	44,05.93
C.3 Special Area Programmes				
Other Special Areas Programmes	79.39	21.91	...	1,01.30
Total - C.3	79.39	21.91	...	1,01.30
C.4 Irrigation and Flood Control				
Major Irrigation	3,13.35	52,05.54	...	55,18.89
Medium Irrigation	2,28.37	27,48.04	...	29,76.41
Minor Irrigation	5,01.55	10,58.40	...	15,59.95
Command Area Development	13.80	...	...	13.80
Flood Control and Drainage	30.43	67.83	...	98.26
Total - C.4	10,87.50	90,79.81	...	1,01,67.31
C.5 Energy				
Power	57,94.59	29,39.36	1,06.59	88,40.54
New and Renewable Energy	25.79	...	...	25.79

**STATEMENT No.4-STATEMENT OF EXPENDITURE-Contd.
(CONSOLIDATED FUND)**

A. EXPENDITURE BY FUNCTION

(₹ in crore)

Description	Revenue	Capital	Loans and Advances	Total
C Economic Services - (Concltd.)				
Total - C.5	58,20.38	29,39.36	1,06.59	88,66.33
C.6 Industry and Minerals				
Village and Small Industries	16,20.00	1.79	...	16,21.79
Industries	13,20.54	0.10	...	13,20.64
Non-ferrous Mining and Metallurgical Industries	1,44.26	2.00	...	1,46.26
Loans for Engineering Industries	...	...	3.82	3.82
Loans for Consumer Industries	...	1.50	...	1.50
Other Industries	...	1,04.24	...	1,04.24
Other Outlays on Industries and Minerals	...	...	...	...
Total - C.6	30,84.80	1,09.63	3.82	31,98.25
C.7 Transport				
Ports and Light Houses	39.53	1,21.22	...	1,60.75
Civil Aviation	9.05	1,33.75	...	1,42.80
Roads and Bridges	41,70.52	31,34.68	...	73,05.19
Road Transport	4,77.19	5,73.83	1,94.69	12,45.71
Total - C.7	46,96.29	39,63.48	1,94.69	88,54.45
C.8 Science Technology and Environment				
Other Scientific Research	1,94.10	...	...	1,94.10
Ecology and Environment	1,50.51	...	...	1,50.51
Total - C.8	3,44.61	...	...	3,44.61
C.9 General Economic Services				
Secretariat-Economic Services	1,13.26	...	...	1,13.26
Tourism	84.30	4,64.37	...	5,48.67
Census Surveys and Statistics	31.64	...	...	31.64
Civil Supplies	7,72.29	...	...	7,72.29
General Financial and Trading Institutions	...	20.00	...	20.00
Other General Economic Services	29.54	...	...	29.54
Total - C.9	10,31.03	4,84.37	...	15,15.40
Total - C-Economic Services	2,71,45.04	1,86,29.92	3,10.81	4,60,85.76
D Loans, Grants-in-aid and Contributions				
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	4,74.06	...	...	4,74.06
Total - Loans, Grants-in-aid and Contributions	4,74.06	...	...	4,74.06

STATEMENT No.4-STATEMENT OF EXPENDITURE-Contd.
(CONSOLIDATED FUND)
A. EXPENDITURE BY FUNCTION

(₹ in crore)

E Loans to Government Servants, Etc.				
Loans to Government Servants, etc.	...	...	13.68	13.68
Miscellaneous Loans	...	...	41.84	41.84
Total - E-Loans To Government Servants, Etc.	...	...	55.52	55.52
F Public Debt				
Internal Debt of the State Government	...	...	1,29,91.00	1,29,91.00
Loans and Advances from the Central Government	...	...	7,09.23	7,09.23
Total - F-Public Debt	...	...	1,37,00.23	1,37,00.23
Total Loans, Grants in Aid and Contributions and Public Debt.	4,74.06	...	1,37,55.75	1,42,29.81
Total Consolidated Fund Expenditure	11,80,59.66	2,63,13.20	1,43,31.30	15,87,04.16

STATEMENT No.4-STATEMENT OF EXPENDITURE -Concl'd.
(CONSOLIDATED FUND)
B. EXPENDITURE BY NATURE

Object of Expenditure	(₹ in crore)								
	2017-18			2016-17			2015-16		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Major Works	1.39	110,88.78	110,90.17	0.16	90,55.10	90,55.26	0.44	1,07,49.36	1,07,49.80
Grants-in-aid	5,27,42.19	72.43	528,14.62	4,64,89.34	70.30	465,59.64	4,09,83.73	3,34.67	4,13,18.40
Minor Works	19,57.02	9.99	19,67.01	19,49.30	6.06	19,55.36	20,46.40	16.31	20,62.71
Interest	1,89,53.22	...	189,53.22	1,78,80.56	...	178,80.56	1,63,00.25	0.00	1,63,00.25
Other Charges	25,40.73	70.40	26,11.13	18,73.88	20.02	18,93.90	32,95.21	1,43.69	34,38.90
Pensionary Charges	97,95.70	0.06	97,95.76	78,46.54	0.06	78,46.60	69,35.21	0.06	69,35.27
Subsidy	136,21.18	0.14	136,21.32	110,81.67	...	110,81.67	90,40.07	5.25	90,45.32
Salaries	102,92.33	1,92.53	104,84.86	85,09.91	2,11.94	87,21.85	76,05.36	2,01.07	78,06.43
Contribution to Panchayat	14,77.03	2.39	14,79.42	14,74.64	0.38	14,75.02	17,12.58	2.08	17,14.66
Investment	0.01	81,62.74	81,62.75	...	71,16.28	71,16.28	...	76,94.74	76,94.74
Inter-Account Transfer	-1600.15	-74.57	-1674.72	191.98	-132.08	59.90	-206.14	-53.30	-259.44
Office Expenses	8,02.11	32.05	8,34.16	5,84.52	25.97	6,10.49	7,87.64	27.99	8,15.63
Scholarships/Stipend	16,35.47	0.08	16,35.55	14,58.41	0.07	14,58.48	13,01.61	0.01	13,01.62
Supplies and Materials	9,07.80	0.00	9,07.80	7,78.91	0.50	7,79.41	10,17.30	...	10,17.30
Cost of ration (Diet charges)	6,77.66	...	6,77.66	7,72.39	...	7,72.39	7,50.15	...	7,50.15
Machinery and Equipment	4,55.73	5,55.55	10,11.28	1,90.70	3,01.75	4,92.45	2,66.32	4,61.64	7,27.96
Wages	3,46.66	2.04	3,48.70	3,27.93	0.11	3,28.04	3,71.90	0.12	3,72.02
Overtime Allowance	4,07.65	...	4,07.65	3,49.29	...	3,49.29	3,55.39	...	3,55.39
Domestic Travel Expenses	1,71.09	2.70	1,73.79	1,58.89	2.97	1,61.86	1,68.26	2.79	1,71.05
Professional Services	1,70.24	0.20	1,70.44	1,79.74	0.95	1,80.69	2,59.89	2.54	2,62.43
Motor Vehicles	1,09.22	63.84	1,73.06	1,26.11	34.63	1,60.74	1,14.10	21.23	1,35.33
Other Administrative Expenses	14.69	...	14.69	12.82	...	12.82	44.89	...	44.89
Rents Rates and Taxes	77.02	0.12	77.14	81.78	0.15	81.93	55.86	0.14	56.00
Publications	32.96	0.01	32.97	28.91	...	28.91	32.82	...	32.82
Advertisement Sales and Publicity Expenditure	1,34.37	0.00	1,34.37	1,10.36	0.04	1,10.40	1,09.03	...	1,09.03
Grant in aid for creation of capital assets to Local Bodies	19,45.61	46.95	19,92.56	14,76.38	19.36	14,95.74	25,72.52	1,57.50	27,30.02
Repayment of Borrowings	...	137,00.23	137,00.23	...	90,73.87	90,73.87	...	61,94.25	61,94.25
Other Capital Expenditure	4.51	61,01.69	61,06.20	0.57	55,96.63	55,97.20	6.31	46,66.57	46,72.88
Arms and Ammunition	32.33	23.36	55.69	41.53	28.00	69.53	27.09	46.57	73.66
Loan and Advances	0.43	6,31.07	6,31.50	0.74	4,77.55	4,78.29	...	5,87.30	5,87.30
Others (a)	5,47.59	1.20	5,48.79	4,38.71	1.79	4,40.50	2,33.62	...	2,33.62
Deduct Recoveries	-194.13	-41.48	-235.61	-521.85	-6.27	-528.12	-4,09.27	-2,23.69	-6,32.96
TOTAL	11,80,59.66	4,06,44.50	15,87,04.16	10,38,94.83	3,19,06.13	13,58,00.96	9,57,78.54	3,10,38.89	12,68,17.43

(a) The object head where expenditure is less than ₹ 10 crore clubbed together and shown under the heads "Others".

In the above table some of the items of Revenue nature have been classified under Capital section, since the State Government had classified certain items of Revenue nature as Capital and vice-versa at object head level.

STATEMENT No.5-STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

Major Head	Description	Expenditure during 2016-2017	Progressive expenditure up to 2016-2017	Expenditure during 2017-2018	Progressive expenditure up to 2017-2018	Percentage Increase(+)/ Decrease(-) during the year
1	2	3	4	5	6	7
(₹ in crore)						
A. Capital Account of General Services						
4055	Capital Outlay on Police	2,18.05	19,70.50	3,59.07	23,29.57	(+)64.67
4058	Capital Outlay on Stationery and Printing	0.58	32.63	1.88	34.51	(+)2,24.14
4059	Capital Outlay on Public Works[A]	4,02.30	35,91.20	5,06.75(a)	40,97.95	(+)25.95
4070	Capital Outlay on other Administrative Services	...	...	1.00	1.00	...
4075	Capital Outlay on Miscellaneous General Services	1.96	1,21.06	1.81	1,22.87	(-)7.65
Total A - General Services		6,22.89	57,15.39	8,70.51	65,85.90	(+)39.75
B. Capital Account of Social Services						
(a) Capital Account of Education, Sports, Art and Culture						
4202	Capital Outlay on Education, Sports, Art and Culture	11,66.54	86,31.32	7,93.58	94,24.90	(-)31.97
Total (a) - Capital Account of Education, Sports, Art and Culture		11,66.54	86,31.32	7,93.58	94,24.90	(-)31.97
(b) Capital Account of Health and Family Welfare						
4210	Capital Outlay on Medical and Public Health	14,39.59	1,01,18.65	15,26.54(b)	1,16,45.19	(+)6.04
4211	Capital Outlay on Family Welfare	18.10	1,39.26	43.62	1,82.88	(+)1,40.99
Total (b) - Capital Account of Health and Family Welfare		14,57.69	1,02,57.91	15,70.16	1,18,28.07	(+)7.72

(a) Includes an expenditure of ₹ 11.00 crore incurred on payments of Grants-in-aid.

(b) Includes an expenditure of ₹ 14.86 crore incurred on payments of Grants-in-aid.

[A] Progressive expenditure includes ₹ 22.50 crore towards allocations of balance of Maharashtra and accepted by Government of Gujarat (2006-07).

STATEMENT No.5-STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE - Contd.

Major Head	Description	Expenditure during 2016-2017	Progressive expenditure upto 2016-2017	Expenditure during 2017-2018	Progressive expenditure upto 2017-2018	Percentage Increase(+)/ Decrease(-) during the year
1	2	3	4	5	6	7
(₹ in crore)						
B. Capital Account of Social Services - (Contd.)						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development						
4215	Capital Outlay on Water Supply and Sanitation	25,02.83	1,98,22.16	31,59.34	2,29,81.50	(+)26.23
4216	Capital Outlay on Housing	6,54.07	40,10.62	6,08.60	46,19.22	(-)6.95
4217	Capital Outlay on Urban Development	1,18.11	47,05.05	3,07.68	50,12.73	(+)1,60.50
Total (c) - Capital Account of Water Supply and Sanitation, Housing and Urban Development		32,75.01	2,85,37.83	40,75.62	3,26,13.45	(+)24.45
(d) Capital Account of Information and Broadcasting						
4220	Capital Outlay on Information and Publicity	...	16.53	...	16.53	...
Total (d) - Capital Account of Information and Broadcasting		...	16.53	...	16.53	...
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes						
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes & Minorities	1,58.44	15,54.49	1,35.72	16,90.21	(-)14.34

STATEMENT No.5-STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE - Contd.

Major Head	Description	Expenditure during 2016-2017	Progressive expenditure upto 2016-2017	Expenditure during 2017-2018	Progressive expenditure upto 2017-2018	Percentage Increase(+)/ Decrease(-) during the year
1	2	3	4	5	6	7
(₹ in crore)						
B. Social Services - (Concl.)						
	Total , (e) - Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	1,58.44	15,54.49	1,35.72	16,90.21	(-)14.34
(g) Capital Account of Social Welfare and Nutrition						
4235	Capital Outlay on Social Security and Welfare	2.62	59.49	8.29	67.78	(+)2,16.03
4236	Capital Outlay on Nutrition	-1,12.39	12,37.21	13.99(c)	12,51.20	(-)1,12.45
	Total (g) - Capital Account of Social Welfare and Nutrition	-1,09.77	12,96.70	22.28	13,18.98	(-)1,20.29
(h) Capital Account of Other Social Services						
4250	Capital Outlay on other Social Services	2,67.09	62,57.39	2,15.41	64,72.81	(-)19.35
	Total (h) - Capital Account of Other Social Services	2,67.09	62,57.39	2,15.41	64,72.81	(-)19.35
	Total B - Social Services	62,15.00	5,65,52.17	68,12.77	6,33,64.94	(+)9.62
C. Capital Account of Economic Services						
(a) Capital Account of Agriculture and Allied Activities						
4401	Capital Outlay on Crop Husbandry	25.27	1,71.44	3.58	1,75.01	(-)85.83
4402	Capital Outlay on Soil and Water Conservation	89.48	8,99.20	96.72(d)	9,95.91	(+)8.09
4403	Capital Outlay on Animal Husbandry	14.49	70.37	15.36	85.72	(+)6.00

(c) Includes an expenditure of ₹ 0.02 crore incurred on payments of Grants-in-aid.

(d) Includes an expenditure of ₹ 81.95 crore incurred on payments of Grants-in-aid.

STATEMENT No.5-STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE - Contd.

Major Head	Description	Expenditure during 2016-2017	Progressive expenditure upto 2016-2017	Expenditure during 2017-2018	Progressive expenditure upto 2017-2018	Percentage Increase(+)/ Decrease(-) during the year
1	2	3	4	5	6	7
(₹ in crore)						
C. Capital Account of Economic Services - (Contd.)						
4404	Capital Outlay on Dairy Development	...	12.12	...	12.12	...
4405	Capital Outlay on Fisheries	-0.02	19.14	...	19.14	(-)1,00.00
4406	Capital Outlay on Forestry and Wild Life	5,84.44	66,34.17	6,37.69	72,71.87	(+)9.11
4408	Capital Outlay on Food Storage and Warehousing	26.78	1,51.91	26.66	1,78.59	(-)0.45
4415	Capital Outlay on Agricultural Research and Education	...	21.23	...	21.23	...
4425	Capital Outlay on Co-operation	18.37	55.55	0.47	56.03	(-)97.44
4435	Capital Outlay on other Agricultural	48.05	1,71.57	44.48(e)	2,16.05	(-)7.43
Total (a) - Capital Account of Agriculture and Allied Activities		8,06.86	82,06.70	8,24.96	90,31.67	(+)2.24
(b) Capital Account of Rural Development						
4515	Capital Outlay on other Rural Development Programmes	11,82.54	64,40.91	12,06.40(f)	76,47.31	(+)2.02
Total (b) - Capital Account of Rural Development		11,82.54	64,40.91	12,06.40	76,47.31	(+)2.02
(c) Capital Account of Special Area Programme						
4575	Capital Outlay on other Special Areas	36.64	1,54.39	21.91	1,76.30	(-)40.21
Total (c) - Capital Account of Special Area Programme		36.64	1,54.39	21.91	1,76.30	(-)40.21

(e) Includes an expenditure of ₹ 0.07 crore incurred on payments of Subsidy

(f) Includes an expenditure of ₹ 11.52 crore incurred on payments of Grants-in-aid.

STATEMENT No.5-STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE - Contd.

Major Head	Description	Expenditure during 2016-2017	Progressive expenditure upto 2016-2017	Expenditure during 2017-2018	Progressive expenditure upto 2017-2018	Percentage Increase(+)/ Decrease(-) during the year
1	2	3	4	5	6	7
(₹ in crore)						
C. Capital Account of Economic Services - (Contd.)						
(d) Capital Account of Irrigation and Flood Control						
4700	Capital Outlay on Major Irrigation	47,18.78	4,89,54.71	52,05.54	5,41,60.24	(+)10.32
4701	Capital Outlay on Medium Irrigation	19,70.73	2,03,28.09	27,48.04	2,30,76.12	(+)39.44
4702	Capital Outlay on Minor Irrigation	6,69.70	1,03,81.31	10,58.40	1,14,39.71	(+)58.04
4705	Capital Outlay on Command Area Development	...	0.05	...	0.05	...
4711	Capital Outlay on Flood Control Projects	64.40	12,16.14	67.83	12,83.97	(+)5.33
Total (d) - Capital Account of Irrigation and Flood Control		74,23.61	8,08,80.30	90,79.81	8,99,60.09	(+)22.31
(e) Capital Account of Energy						
4801	Capital Outlay on Power Projects	26,85.10	1,78,40.73	29,39.36	2,07,80.10	(+)9.47
4802	Capital Outlay on Petroleum	...	0.09	...	0.09	...
Total (e) - Capital Account of Energy		26,85.10	1,78,40.82	29,39.36	2,07,80.19	(+)9.47
(f) Capital Account of Industry and Minerals						
4851	Capital Outlay on Village and Small Industries	1.77	58.48	1.79	60.27	(+)1.13
4852	Capital Outlay on Iron and Steel Industries	...	2,91.47	0.1(g)	2,91.57	...
4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	1.25	33.74	2.00	35.73	(+)60.00

(g) Includes an expenditure of ₹ 0.03 crore and ₹ 0.07 crore incurred on payments of Grants-in-aid and subsidy respectively.

STATEMENT No.5-STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE - Contd.

Major Head	Description	Expenditure during 2016-2017	Progressive expenditure upto 2016-2017	Expenditure during 2017-2018	Progressive expenditure upto 2017-2018	Percentage Increase(+)/ Decrease(-) during the year
1	2	3	4	5	6	7
(₹ in crore)						
C. Capital Account of Economic Services - (Contd.)						
4854	Capital Outlay on Cement and Non-metallic Mineral Industries	...	0.02	...	0.02	...
4856	Capital Outlay on Petrochemical Industries	...	30,04.62	...	30,04.62	...
4857	Capital Outlay on Chemicals and Pharmaceutical Industries	...	0.01	...	0.01	...
4858	Capital Outlay on Engineering Industries	...	20.78	...	20.78	...
4859	Capital Outlay on Telecommunication and Electronic Industries	...	12.45	...	12.45	...
4860	Capital Outlay on Consumer Industries	1.50	2,37.99	1.50	2,39.50	...
4875	Capital Outlay on Other Industries	...	0.02	1,04.24	1,04.26	...
4885	Capital Outlay on Industries and Minerals	0.02	7,40.33	...	7,40.33	(-)1,00.00
Total (f) - Capital Account of Industry and Minerals		4.54	43,99.93	1,09.63	45,09.56	(+)23,14.76
(g) Capital Account of Transport						
5051	Capital Outlay on Ports and Light Houses	31.62	7,68.79	1,21.22	8,90.01	(+)2,83.36
5052	Capital Outlay on Shipping	...	0.18	...	0.18	...
5053	Capital Outlay on Civil Aviation	1,75.97	7,50.97	1,33.75	8,84.71	(-)23.99
5054	Capital Outlay on Roads and Bridges	21,99.52	2,28,69.72	31,34.68	2,60,04.40	(+)42.52
5055	Capital Outlay on Road Transport	5,31.00	24,93.39	5,73.83	30,67.22	(+)8.07
Total (g) - Capital Account of Transport		29,38.11	2,68,83.05	39,63.48	3,08,46.52	(+)34.90

STATEMENT No.5-STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE - Contd.

Major Head	Description	Expenditure during 2016-2017	Progressive expenditure upto 2016-2017	Expenditure during 2017-2018	Progressive expenditure upto 2017-2018	Percentage Increase(+)/ Decrease(-) during the year
1	2	3	4	5	6	7
(₹ in crore)						
C. Economic Services - (Contd.)						
(h) - Capital Account of Communication						
5225	Capital Outlay on Telecommunication Services	...	0.11	...	0.11	...
	Total (h) - Capital Account of Communication	...	0.11	...	0.11	...
(i) Capital Account of Science Technology and Environment						
5425	Capital Outlay on other Scientific and Environmental Research	...	61.90	...	61.89	...
	Total (i) - Capital Account of Science Technology and Environment	...	61.90	...	61.89	...
(j) Capital Account of General Economic Services						
5452	Capital Outlay on Tourism	4,40.10	24,14.13	4,64.37	28,78.49	(+)5.51
5453	Capital Outlay on Foreign Trade and Export Promotion	...	8.20	...	8.20	...
5465	Investments in General Financial and Trading Institutions	...	7,39.54	20.00	7,59.54	...
5466	Investment in International Financial Institutions	...	9.10	...	9.10	...
5475	Capital Outlay on other General Economic Services	...	13.86	...	13.86	...
	Total (j) - Capital Account of General Economic Services	4,40.10	31,84.83	4,84.37	36,69.19	(+)10.06

STATEMENT No. 5 STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE- Concl'd.

Major Head	Description	Expenditure during 2016-2017	Progressive expenditure upto 2016-2017	Expenditure during 2017-2018	Progressive expenditure upto 2017-2018	Percentage Increase(+)/ Decrease(-) during the year
1	2	3	4	5	6	7
(₹ in crore)						
Total C - Economic Services- (Concl'd.)		1,55,17.50	14,80,52.92	1,86,29.92	16,66,82.84	(+)20.06
Grand Total		2,23,55.39	21,03,20.48	2,63,13.20(*)	23,66,33.68	(+)17.70

(*) Include an expenditure of ₹ 119.38 crore and ₹ 0.14 crore incurred on payment of Grants-in-aid. and subsidy respectively

Explanatory Notes

(1) During the year the Government invested ₹ 8280.70 crore, in Statutory Corporations (₹ 593.29 crore), Government Companies (₹ 7685.94 crore), Co-operative Institutions and Local Bodies (₹ 1.47 crore).

(2) The total investment in Share Capital and debentures of the different entities at the end of 2016-17 and 2017-18 were ₹ 77833.26 crore and ₹ 86113.96 crore respectively. Other details are given in Statements No. 8 and 19.

STATEMENT No.6-STATEMENT OF BORROWING AND OTHER LIABILITIES

(i) Statement of Public Debt and Other Liabilities

(₹ in Crore)							
Nature of Borrowings	Balance as on 1 April 2017	Receipt during the year	Repayments during the year	Balance as on 31 March 2018	Net Increase(+)/ Decrease(-)		As per cent of total Liabilities
					Amount	Per Cent	
A - Public Debt							
6003 Internal Debt of the State Government							
Market Loans	13,61,02.07	2,40,00.00	82,15.00	15,18,87.07	(+)1,57,85.00	(+)11.60	(+)59.25
Bonds	0.55	...	...	0.55	...	...	...
Special Securities issued to National Small Saving Fund for the Central Government.	4,63,69.50	...	34,50.79	4,29,18.71	(-)34,50.79	(-)7.44	(+)16.74
Loans from Financial Institutions	1,02,99.52(a)	28,62.91	13,25.21	1,18,37.22	(+)15,37.70	(+)14.93	(+)4.62
Total 6003	19,27,71.64	2,68,62.91	1,29,91.00	20,66,43.55	(+)1,38,71.91	(+)7.20	80.61
6004 Loans and Advances from the Central Government							
Non-Plan Loans	36.15	...	3.51	32.64	(-)3.51	(-)9.71	0.01
Loans for State / Union Territory Plan Schemes	65,27.46	89.83	7,05.72	59,11.57	(-)6,15.89	(-)9.44	2.31
Loans for Centrally Sponsored Plan Schemes	0.18	...	...	0.18	...	...	...
Pre-1984-85 Loans	2.52	...	...	2.52	...	...	...
Total 6004	65,66.31	89.83	7,09.23	59,46.91	(-)6,19.40	(-)9.43	2.32
Total, Public Debt	19,93,37.95	2,69,52.74	1,37,00.23	21,25,90.46	(+)1,32,52.51	(+)6.65	(+)83.04

(a) Corrected due to rectification of error of previous year.

STATEMENT No.6-STATEMENT OF BORROWING AND OTHER LIABILITIES- Contd.**(i) Statement of Public Debt and Other Liabilities**

Nature of Borrowings	Balance as on 1 April 2017	Receipt during the year	Repayments during the year	Balance as on 31 March 2018	(₹ In Crore)		As per cent of total Liabilities
					Net Increase(+)/ Decrease(-)		
					Amount	Per cent	
B - Other Liabilities							
Public Accounts							
Small Savings, Provident Funds etc.	1,00,59.85	23,40.61	20,00.29	1,04,00.17	(+)3,40.32	(+)3.38	4.06
Reserve Funds bearing Interest	34,93.43	6,66.66	18,04.95	23,55.14	(-)11,38.29	(-)32.58	0.92
Reserve Funds not bearing Interest	12,19.86	11,30.37	14,59.53	8,90.70	(-)3,29.16	(-)26.97	0.35
Deposits bearing Interest	1,20,87.51	42,99.61	34,32.83	1,29,54.29	(+)8,66.78	(+)7.17	5.05
Deposits not bearing Interest	1,69,46.98	4,57,68.43	4,55,39.69	1,71,75.72	(+)2,28.74	(+)1.35	6.71
Total, Other Liabilities	4,38,07.63	5,42,05.68	5,42,37.29	4,37,76.02	(-)4,12.40	(-)0.94	(+)16.95
Total, Public Debt and Other Liabilities	24,31,45.58	8,11,58.42	6,79,37.51	25,63,66.48	(+)1,32,20.90	(+)5.44	100.01

STATEMENT No.6-STATEMENT OF BORROWINGS AND OTHER LIABILITIES(Contd.)**(ii) Explanatory Notes****1. Amortisation arrangements:**

Sinking Fund: Sinking Fund has been constituted for repayment of Loans which are repayable in lump sum on the expiry of prescribed period. Annual contribution is made to this fund in such amounts as Government may decide from time to time.

The balance in the funds at the commencement and at the end of 2017-18 is given below:-

	Amount as on 1 April 2017	Additions during the year	Interest on Investment	Withdrawals during the year	Amount as on 31 March 2018
	1	2	3	4	5
					(₹ in crore)
Sinking Fund	1,09,16.26	-	6,93.56	0.010	1,16,09.81

For details please see Annexure to Statement No-22 in Volume II.

2. Loans from National Small Savings Fund (NSSF):

A separate fund viz 'National Small Savings Fund' was created in 1999-2000 for the purpose of loan out of Small Saving collections. The loan received during 2017-18 was ₹ NIL and ₹ 34,50.79 crore was repaid during the year. The balance outstanding at the end of the year was ₹ 4,29,18.72 crore which was 20.19 per cent of the total Public Debt of the State Government as on 31 March 2018.

3. Loans and Advances from Government of India:

₹ 89.83 crore were received from the Government of India and ₹ 7,09.23 crore were repaid during the year 2017-18. Details of the loans taken by State Government from the Government of India are given in Statement No. 17.

4. Market Loans:

This refers to loans raised in the open market and having a currency of more than 12 months. Fresh Loans of ₹ 2,40,00.00 crore were raised by the Government during the year 2017-18 to finance capital expenditure in connection with the development programmes of the State of Gujarat. Loans of ₹ 13,00 crore (7.63 per cent Gujarat State Development Loan 11 April 2027), Loans of ₹ 13,00 crore (7.52 per cent Gujarat State Development Loan 23 May 2027), Loans of ₹ 13,00 crore (7.2 per cent Gujarat State Development Loan 13 June 2027), Loans of ₹ 13,00 crore (7.25 per cent Gujarat State Development Loan 12 July 2027), Loans of ₹ 13,00 crore (7.17 per cent Gujarat State Development Loan 28 July 2027), Loans of ₹ 13,00 crore (7.21 per cent Gujarat State Development Loan 10 August 2027), Loans of ₹ 13,00 crore (7.25 per cent Gujarat State Development Loan 23 August 2027), Loans of ₹ 13,00 crore (7.62 per cent Gujarat State Development Loan 2 November 2027), Loan of ₹ 10,00 crore (7.64 per cent Gujarat State Development Loan 8 November 2027), Loans of ₹ 10,00 crore (7.75 per cent Gujarat State Development Loan 12 December 2027), Loans of ₹ 13,00 crore (7.69 per cent Gujarat State Development Loan 19 December 2027), Loans of ₹ 10,00 crore (7.8 per cent Gujarat State Development Loan 26 December 2027), Loans of ₹ 13,00 crore (7.75 per cent Gujarat State Development Loan 19 January 2028), Loans of ₹ 10,00 crore (7.9 per cent Gujarat State Development Loan 16 January 2028), Loans of ₹ 10,00 crore (8.05 per cent Gujarat State Development Loan 30 January 2028), Loans of ₹ 10,00 crore (8.19 per cent Gujarat State Development Loan 7 February 2028), Loans of ₹ 10,00 crore (8.05 per cent Gujarat State Development Loan 14 February 2028), Loans of ₹ 10,00 crore (8.23 per cent Gujarat State Development Loan 23 February 2028), Loans of ₹ 10,00 crore (8.35 per cent Gujarat State Development Loan 27 February 2028), Loans of ₹ 10,00 crore (8.39 per cent Gujarat State Development Loan 6 March 2028), Loans of ₹ 10,00 crore (8.26 per cent Gujarat State Development Loan 13 March 2028) were raised by the Government during the year 2017-18. It was issued at price of ₹ 1,00.00. The total loan of ₹ 2,40,00.00 crore was realised in cash. The particulars of outstanding market loans are given in Annexure to Statement No-17.

STATEMENT No.6-STATEMENT OF BORROWINGS AND OTHER LIABILITIES -Concl'd.

5. Service of Debt:-

Interest on debt and other obligations - The outstanding gross debt and other obligations and the total net amount of interest charges met from revenue during 2016-2017 and 2017-2018 were as shown below:-

	2016-2017	2017-2018	Net increase(+)/ decrease(-) during the year (₹ in crore)
(i) Gross Debt and other obligations outstanding at the end of the year			
(a) Public Debt and Small Savings, Provident Funds etc.	20,93,97.81	22,29,90.63	1,35,92.82
(b) Other Obligations	3,37,47.77	3,33,75.85	(-)3,71.92
Total (i)	24,31,45.58	25,63,66.48	1,32,20.90
(ii) Interest paid by Government			
(a) On Public Debt and Small Savings, Provident Funds etc.	1,69,10.02	1,79,66.67	10,56.65
(b) Other Obligations	8,86.81	987.37	(-)100.55
Total (ii)	1,77,96.83	1,89,54.04	11,57.20
(iii) Deduct			
(a) Interest received on loans and advances given by Government	20,70.15	5,26.80	(-)15,43.35
(b) Interest realised on investment of cash balances	5,09.52	5,53.79	44.27
Total (iii)	25,79.67	10,80.59	(-)14,99.08
(iv) Net interest charges	1,52,17.16	1,78,73.45	26,56.29
(v) Percentage of gross interest (item (ii)) to total revenue receipts	16.20	15.37	(-)0.81
(vi) Percentage of net interest (item (iv)) to total revenue receipts	13.85	14.50	0.66

There was in addition certain other receipts and adjustments totalling ₹ 0.84 crore such as interest received from commercial departments, interest on arrears of revenue and interest on "Miscellaneous" account. If these are also deducted, the net burden of interest on the revenue would be ₹ 17873.45 crore which works out to 14.50 percent of the revenue.

The Government also received ₹ 87.88 crore during the year as dividend on investments in various undertakings.

STATEMENT No.7-STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section - 1 Summary of Loans and Advances Loanee Groupwise							
Loanee group	Balance as on 1 April 2017	Disbursement during the year	Repayments during the year	Write-off of irrecoverable loans and advances	Balance as on 31 March 2018 (2+3)-(4+5)	Net increase(+) / decrease(-) during the year (6-2)	Interest payment in arrears
1	2	3	4	5	6	7	8
(₹ in crore)							
Co-operative Societies/Co-operative Corporations/Banks	88.43	5.71	0.85	...	93.29	(+)4.86	...
Govt. Servant	7.93	13.68	15.45	...	6.16	(-)1.77	...
Housing Boards	1,71.96	...	0.50	...	1,71.46	(-)0.50	...
Loans for Miscellaneous purposes	2,33.97	41.84	32.43	...	2,43.38	(+)9.41	...
Municipalities/Municipal Councils/Municipal Corporations	2,70.31	...	...	...	2,70.31	...	...
Others	27,01.20	3,72.29	1,19.04	...	29,54.45	(+)2,53.25	...
Panchayati Raj Institutions	9.03	...	...	...	9.03	...	...
State Housing Corporations	3.19	...	...	...	3.19	...	...
Statutory Corporations	41,45.27	1,97.55	1,77.95	...	41,64.87	(+)19.60	...
Universities/Academic Institutions	2.87	...	...	...	2.87	...	...
Urban Development Authorities	4.04	...	...	...	4.04	...	...
Total-Loans and advances	76,38.20	6,31.07	3,46.22	...	79,23.05	(+)2,84.85	...

STATEMENT No.7- STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.**Disclosures indicating extraordinary transactions relating to Loans and Advances****1. Following are the cases of a Loan having been sanctioned as 'Loan in perpetuity'**

(₹ in crore)				
Loanee Entity	Year of Sanction	Sanction Order No.	Amount	Rate of Interest in per cent
1	2	3	4	5
Gujarat State Finance Corporation Ltd.	2003-04	GFC(Budget)-102004-80-P dated 26 March 2004	19.35	15
		GF(PSB)102004-783-P dated 31 March 2004	20.00	15
	2004-05	GFC-102004-425-P dated 31 March 2004	20.00	15
		GFC-(CF)-102004-2859-P dated 31 December 2004	63.78	15
		GFC-(SD)(Budget)-102004-425-P dated 11 March 2005	55.00	15
	2005-06	GFC-(SD)(Budget)-102004-425-P dated 22 June 2005	18.45	15
		GFC-(SD)(Budget)-102004-425-P dated 23 September 2005	40.10	15
		GFC-(SIDBI)-1006-168-p dated 18 March 2006	51.32	15
	2006-07	GFC-Budget-102005-2593-P dated 21 September 2006	1,20.00	15
		GFC-Budget-102005-2593-P dated 29 March 2007	4.17	15
	2007-08	Provided GOG vide GR No. GFC-Budget-102005-2953-p dated 03 April 2007 & released Order vide GR No. Budget-102007-580-B dated 13 September 2007	1,20.00	15
	2008-09	Loan of ₹ 40 crore granted by GOG vide GR No. GFC-budget -1007-2369-P dated 30 May 2008 & Subsequent Order No. Budget/102008/769/B dated 22 September 2008	40.00	15
		Loan of ₹ 20 crore granted by GOG vide GR No. GFC-budget-1007-2369-P dated 17 December 2008	20.00	15
	2009-10	₹ 5 crore released on 04 December 2009 out of loan of ₹ 20 crore granted by GOG vide GR No. GFC-budget-1008-3257-P dated 05 September 2009	5.00	15
	2009-10	₹ 5 crore released on 21 January 2010 as per GR No. BJT-102009-604 dated 13 October 2009 out of loan of ₹ 20 crore Granted by GOG vide GR No. GFC-Budget-1008-3257-P dated 05 September 2009	12.50	15
		₹ 2.50 crore released on 24 February 2010 as per GR No. BJT-102009-604 dated 13 October 2009 out of loan of ₹ 20 crore Granted by GOG vide GR No. GFC-Budget - 1008-3257-P dated 05 September 2009	2.50	15

STATEMENT No.7- STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.**Disclosures indicating extraordinary transactions relating to Loans and Advances****1. Following are the cases of a Loan having been sanctioned as 'Loan in perpetuity'**

(₹ in crore)				
Loanee Entity	Year of Sanction	Sanction Order No.	Amount	Rate of Interest in per cent
1	2	3	4	5
Gujarat State Finance Corporation Ltd.	2010-11	₹ 1.25 crore released vide Cheque No. 640119 dated 12 November 2010 from IC Office along with letter No. IC/INFRA/GSFC/grant dated 2010-2011/ 463241 in respect of GR No. GL-GAC/BJT-102010-177-P dated 21 August 2010 for ₹ 5 crore	1.25	12
		₹ 2.50 crore released vide Cheque No. 645224 dated 08 December 2010 from IC Office along with letter No. IC/INFRA/GSFC/grant dated 2010-11/476112 in respect of GR No. GL GAC/BJT-102010-177-P dated 21 August 2010 for ₹ 5 crore	2.50	12
		₹ 1.25 crore released vide Cheque No. 658980 dated 03 March 2011 from IC Office along with letter No. IC/INFRA/GSFC/grant dated 2010-11/TR No. in respect of GR No. GL GAC/BJT-102010-177-P dated 21 August 2010 for ₹ 5 crore	1.25	12
	2011-12	₹ 2.50 crore Sanction vide Gr No. GFC/BJT/102010/2896/P dated 11 November 2011, ₹ 2.50 crore released on 01 February 2012 vide letter No. IC/INFRA/ GSFC/Grant dated 2010-11/TR No.23 Cheque No. 722100 dated 01 February 2012	2.50	12
		GL GFC/BJT/102010/ 97307-2896/P dated 20 March 2012 ₹ 1.70 crore released on 28 March 2012	1.70	12
	Total		6,21.37	
Alcock Ashdown (Gujarat) Ltd.	2008-09	No. Alk /112007/1207/G dated 18 December 2008	50.00	14.75
	2010-11	No. Alk /102011/54124/G dated 31 March 2011	43.50	12
	2012-13	No. Alk /102011/54124/G dated 19 March 2013	40.00	12
Total			1,33.50	
M/s. TATA Motors Ltd.	2012-13	No.IC/INC/TATA/Loan /12-13/804867 dated 30 March 2013	1,67.20	0.10
		No.IC/INC/TATA/Loan /13-14/819684 dated 14 May 2013	1,06.25	0.10
	2013-14	No.IC/INC/TATA/Loan /13-14/838306 dated 06 July 2013	1,06.25	0.10
		No.IC/INC/TATA/Loan /13-14/887305 dated 12 December 2013	30.02	0.10
		No.IC/INC/TATA/Loan /13-14/922726 dated 05 March 2014	9.82	0.10

STATEMENT No.7- STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.**Disclosures indicating extraordinary transactions relating to Loans and Advances****1. Following are the cases of a Loan having been sanctioned as 'Loan in perpetuity'**

(₹ in crore)				
Loanee Entity	Year of Sanction	Sanction Order No.	Amount	Rate of Interest in per cent
1	2	3	4	5
M/s. TATA Motors Ltd.	2014-15	No.IC/INC/TATA/Loan /14-15/986321 dated 28 August 2014	20.33	0.10
		No.IC/INC/TATA/Loan /14-15/1007876 dated 05 November 2014	7.73	0.10
		No.IC/INC/TATA/Loan /14-15/1041981 dated 13 February 2015	9.19	0.10
		No.IC/INC/TATA/Loan /14-15/1055360 dated 25 March 2015	22.71	0.10
		No. UK/PROT/TATA Loan/15-16/1135545dated 07 December 2015	20.89	0.10
		No.UK/PROT/TATA Loan/15-16/1168774dated 19 March 2016	21.59	0.10
		No.IC/INC/TATA Loan/15-16/1172392 dated 30 March 2016	19.53	0.10
		No.IC/INC/TATA Loan/15-16/1224598 dated 03 September 2016	17.06	0.10
		No.IC/INC/TATA Loan/16-17/1243528 dated 25 October 2016	8.09	0.10
		No.IC/INC/TATA Loan/16-17/Tra.NO.83 dated 29 March 2017	14.34	0.10
Total			5,81.00	
Gujarat Industrial Investment Corporation Ltd.	2010-11	No.IC/INC/3G Fund /Loan /522847 dated 25 March 2011	5.00	IMD GR. No.
	2011-12	No.IC/INC/3G Fund /Loan /678828 dated 28 March 2012	55.50	BGT/10/2010/1482
	2013-14	(1) No.IC/INC/3G Fund /Loan 836657 dated 02 July 2013	9.75	92 (1)P Dated 06
		(2) No.IC/INC/3G Fund /Loan 915057 dated 17 February 2014	9.88	March 2012 Interest Free Loan
Total			80.13	
Gujarat State Land Development Corporation Ltd.	1978	Assets Transfer from Agriculture Department	0.16	12.50
	1980	SCS-1180-643 K dated 25 February 1980	0.35	12.50
	1982	SCS-4282-3269 K.4 dated 8 December 1982	1.00	12.50
		Assets Transfer from Agriculture Department	0.33	12.50
		Assets Transfer from Agriculture Department	0.04	12.50
		Assets Transfer from Agriculture Department	0.03	12.50
		1983	Assets Transfer from Agriculture Department	2.21	12.50
		Assets Transfer from Agriculture Department	0.01	12.50

STATEMENT No.7- STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.**Disclosures indicating extraordinary transactions relating to Loans and Advances****1. Following are the cases of a Loan having been sanctioned as 'Loan in perpetuity'**

(₹ in crore)				
Loanee Entity	Year of Sanction	Sanction Order No.	Amount	Rate of Interest in per cent
1	2	3	4	5
Gujarat State Land Development Corporation Ltd.	1988	JSY-3386/3761-K4 dated 22 February 1988	0.19	12.50
		JSY-3386/3761-K4 dated 23 March 1988	0.06	12.50
		JSY-3387/2435-K4 dated 20 May 1988	0.12	12.50
		JSY-3387/2435-K4 dated 20 May 1988	0.06	12.50
	1989	JSY-3387/2435-K4 dated 27 March 1988	0.06	12.50
		JSY-3388/2463-K4 dated 22 May 1988	0.14	12.50
		JSY-3388/2463-K4 dated 29 August 1989	0.07	12.50
		JSY-3388/2435-K4 dated 19 June 1990	0.07	12.50
	1990	JSY-3388/2463-K4 dated 19 June 1990	0.12	12.50
		JSY-3389/2192-K4 dated 05 September 1990	0.12	12.50
		JSY-3389/2192-K4 dated 06 February 1991	0.12	12.50
		JSY-3390/2566-K4 dated 03 June 1991	0.26	12.50
	1992	JVN-3390/2566-K4 dated 15 February 1992	0.26	12.50
		JVN-3390/2566-K4 dated 31 March 1992	0.20	12.50
	1993	JVN-1291/2357-K4 dated 05 January 1993	0.35	12.50
		JVN-1291/2357-K4 dated 31 March 1993	0.22	12.50
	1994	JSY-1292/2029-K4 dated 30 March 1994	0.40	12.50
	1995	JSY-1293/3099-K4 dated 02 March 1995	0.57	12.50
		JSY-1293/3099-K4 dated 29 March 1995	0.18	12.50
		JSY-1094/2294-K4 dated 11 October 1994	0.25	12.50
		JSY-1094/2294-K4 dated 13 February 1996	0.58	12.50
	1996	JSY-1095/2601-K4 dated 20 June 1996	0.25	12.50
		JSY-1095/2601-K4 dated 19 February 1997	0.49	12.50
		JSY-1095/2601-K4 dated 27 March 1997	0.45	12.50
		JSY-1096/2490-K4 dated 21 November 1997	0.39	12.50

STATEMENT No.7- STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.**Disclosures indicating extraordinary transactions relating to Loans and Advances****1. Following are the cases of a Loan having been sanctioned as 'Loan in perpetuity'**

(₹ in crore)				
Loanee Entity	Year of Sanction	Sanction Order No.	Amount	Rate of Interest in per cent
1	2	3	4	5
Gujarat State Land Development Corporation Ltd.	1998	JSY-1096/2401-K4 dated 21 November 1997	0.48	12.50
		JSY-1096/2410-K4 dated 19 February 1998	0.25	12.50
		JSY-1096/2410-K4 dated 17 March 1998	0.14	12.50
		JSY-1097/1962-K4 dated 04 July 1998	0.30	12.50
		JSY-1097/1962-K4 dated 06 October 1998	1.00	12.50
	1999	JSY-1097/1962-K4 dated 31 March 1999	0.37	10
		JSY-1098/3366-K4 dated 06 July 1999	0.69	10
		JSY-1098/3366-K4 dated 18 November 1999	0.69	10
	2000	JSY-1099/2565-K4 dated 18 August 2000	0.34	10
	2001	JSY-1099/2565-K4 dated 05 January 2001	0.15	10
		JSY-1099/2565-K4 dated 28 March 2001	0.10	10
		JSY-1099/2565-K4 dated 31 March 2001	0.63	10
	2002	JSY-10-2000-912-K4 dated 06 November 2001	0.67	10
	Total			15.92
Gujarat Rural Housing Board	1985	RHB-3085-J-1 dated 09 August 1985	0.45	5.00
	1986	RHB-1085-7206-J-1 dated 18 January 1986	1.04	9.50
		RHB-3085-J-1 dated 13 March 1986	0.2	5.00
		RHB-3086-4209-J dated 03 October 1986	0.05	9.50
	1987	RHB-1087-5922-J 1 dated 17 December 1987	1.3	9.75
	1988	RHB-1088-1200-J dated 31 March 1988	0.55	10.25
		BJT-1087-4404-J-1 dated 24 March 1988	1.15	11.00
	1997	RHB-1197-450-K dated 27 March 1997	0.77	11.00

STATEMENT No.7- STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.**Disclosures indicating extraordinary transactions relating to Loans and Advances****1. Following are the cases of a Loan having been sanctioned as 'Loan in perpetuity'**

(₹ in crore)				
Loanee Entity	Year of Sanction	Sanction Order No.	Amount	Rate of Interest in per cent
1	2	3	4	5
Gujarat Rural Housing Board	1990	RHB-1089-535-V dated 23 August 1990	0.41	11.00
	1994	LIC-RHB-1199-20-IV dated 30 August 1994	1.08	13.00
		RHB-1198-1052-V fated 17 February 1994	0.14	13.00
	1996	RHB-1095-1738-V dated 23 February 1996	0.92	11.00
		RHB-272-V dated 30 March 1996	0.63	13.00
		RHB-1096-499-V dated 29 March 1996	0.23	13.00
		RHB-LIC-1095-GOI-29(4) TH 30 March 1996	0.30	13.00
		RHB-1196-825-V dated 09 July 1996	0.15	13.00
	1997	RHB-1197-460-2 dated 31 March 1997	0.07	13.00
	1999	RHB-1198-537 N dated 15 February 1999	0.16	13.00
		RHB-1198-802-V dated 09 February 1999	0.23	13.00
		RHB-1198-474-V dated 08 February 1999	0.19	13.00
		Total		10.02
Gujarat State Road Transport Corporation	2016-17	STC-102015/1912/PORT-1GH Dtd.3-6-2016	24.32	28.80
		STC-102015/1912/PORT-1GH Dtd.19-6-2016	5.18	6.14
		STC-102015/1912/PORT-1GH Dtd.22-12-2016	24.32	28.80
		STC-102015/1912/PORT-1GH Dtd.19-6-2016	5.18	6.14
		STC-102015/1912/PORT-1GH Dtd.22-12-2016	20.00	23.68
		STC-102015/1912/PORT-1GH Dtd.22-12-2016	5.44	6.44
		Total		84.44

STATEMENT No.7-STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.**Section - 2 Summary of Loans and Advances Sector wise**

Sector	Balance as on 1 April 2017	Disbursement during the year	Repayments during the year	Write-off of irrecoverable loans and advances	Balance as on 31 March 2018 (2+3)-(4+5)	Net increase(+) / decrease(-) during the year (6-2)	Interest payment in arrears
1	2	3	4	5	6	7	8
(₹ in crore)							
General Services -							
Statutory Corporations	11.51	...	...	...	11.51	...	...
Total-General Services	11.51	...	...	...	11.51	...	...
Social Services -							
Co-operative Societies/Co-operative Corporations/Banks	0.08	...	...	...	0.08	...	...
Housing Boards	1,71.95	...	0.50	...	1,71.45	(-)0.50	...
Municipalities/Municipal Councils/Municipal Corporations	2,70.32	...	...	...	2,70.32	...	...
Others	7,68.76	2,39.74	6.75	...	10,01.75	(+)2,32.99	...
Panchayati Raj Institution	9.03	...	...	...	9.03	...	...
State Housing Corporations	3.19	...	...	...	3.19	...	...
Statutory Corporations	56.95	25.00	...	...	81.95	(+)25.00	...
Universities/Academic Institutions	2.89	...	...	...	2.89	...	...
Urban Development Authorities	1.91	...	...	...	1.91	...	...
Total-Social Services	12,85.08	2,64.74	7.25	...	15,42.57	(+)2,57.49	...
Economic Services -							
Co-operative Societies/Co-operative Corporations/Banks	88.38	5.71	0.85	...	93.24	(+)4.86	...
Others	19,32.40	1,32.55	1,12.29	...	19,52.66	(+)20.26	...

STATEMENT No.7-STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.**Section - 2 Summary of Loans and Advances Sector wise**

Sector	Balance as on 1 April 2017	Disbursement during the year	Repayments during the year	Write-off of irrecoverable loans and advances	Balance as on 31 March 2018 (2+3)-(4+5)	Net increase(+) / decrease(-) during the year (6-2)	Interest payment in arrears
1	2	3	4	5	6	7	8
(₹ in crore)							
Economic Services -contd.							
Statutory Corporations	40,76.80	1,72.55	177.95	...	40,71.40	(-)5.39	...
Urban Development Authorities	2.13	...	...	...	2.13	...	...
Total-Economic Services	60,99.71	3,10.81	2,91.09	...	61,19.43	(+)19.73	...
Loans for Miscellaneous purposes -							
Loans for Miscellaneous purposes	2,33.97	41.84	32.43	...	2,43.38	(+)9.41	...
Total-Loans for Miscellaneous purposes	2,33.97	41.84	32.43	...	2,43.38	(+)9.41	...
Loans to Government Servants							
Loans to Government Servants	7.93	13.68	15.45	...	6.15	(-)1.77	...
Total-Loans to Government Servants	7.93	13.68	15.45	...	6.15	(-)1.77	...
Total-Loans and advances	76,38.20	6,31.07	3,46.22	...	79,23.05	(+)2,84.85	

STATEMENT No.7-STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT- Concl'd.**Section 3 Summary of Repayment in arrears from Loanee Entities**

Loanee-Entity	Amount of arrears as on 31 March 2018			Earliest period to which arrears relate	Total loans outstanding against the entity on 31 March 2018
	Principal	Interest	Total		
1	2	3	4	5	6
				(₹ in crore)	
Gujarat State Construction Corporation Ltd.	9.26	22.22	31.48	(*)	31.48
Gujarat Industrial Investment Corporation Ltd.	80.13	(**)	80.13	2011-12	80.13
Gujarat State Investment Ltd.	8,25.00	(**)	8,25.00	2011-12	8,25.00
Gujarat Fisheries Development Corporation.	2.29		2.29	2008-09	2.29
Gujarat State Handloom & Handicrafts Development Corporation Ltd	13.01	29.34	42.35	2006-07	42.35
Paschim Gujarat Vij.Co. Ltd	2,04.60	(*)	2,04.60	(*)	2,04.60
Dakshin Gujarat Vij Co. Ltd	26.27	(*)	26.27	(*)	26.27
Gujarat Energy Transmission Corporation Ltd.	2.36	0.76	3.12	2012-13	3.12
Gujarat State Land Development Corporation Ltd.	15.92	49.85	65.77	(*)	65.77
Alcock Ashdown (Gujarat).Ltd	1,33.50	19.69	1,53.19	2013-14	1,53.19
Gujarat State Financial Corporation	6,21.37	11,05.58 146.07(a)	18,73.02	2004-05	18,73.02
Uttar Gujarat Vij Corporation Ltd.	61.32	(*)	61.32	(*)	61.32
Gujarat State Road Transport Corporation Limited	2,56.85	(*)	(*)	2013-14	2,56.85

*Information awaited from Govt.

** Interest free loan

(a) Penal Interest

STATEMENT No.8- STATEMENT OF INVESTMENTS OF THE GOVERNMENT**Comparative Summary of Government Investment in the share Capital and debentures of different concerns for 2016-17 and 2017-18**

Name of the concern	2017-18			2016-17		
	Number of concerns	Investment at end of the year	Dividend/interest received during the year	Number of concerns	Investment at end of the year	Dividend/interest received during the year
1	2	3	4	5	6	7
(₹in crore)						
1. Statutory Corporations	7	32,49.24	0.60	7	26,55.95	...
2. Rural Banks	5	14.26	...	5	14.26	...
3. Government Companies	62	8,24,15.78	87.28	59	7,47,29.84	1,06.69
4. Municipalities Port Trusts	1	...(a)	...	1	...(a)	...
5. Co-operative institutions and Local Bodies	2005	4,02.12	8.42	2005	4,00.65	3.40
6. Other Joint stock Companies and Partnerships	28	32.56	...	28	32.56	...
TOTAL	2108	8,61,13.96	96.30	2105	7,78,33.26	1,10.09

(a) The investment is ₹ 0.03 lakhs.

STATEMENT No.9-STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT**A. Sector-wise details of Guarantees -**

Sr. No.	Sector (No. of Guarantees within bracket)	Maximum Amount Guaranteed during the year	Outstanding at the beginning of the year	Addition during the year	Deletion (other than invoked) during the year	Invoked during the Year		Outstanding at the end of year	Guarantee Commission or fees		Other Material /Details
						Dis charged	Not Dis-charged		Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11	
(₹ in crore)											
1	Power (6)	27,20.03	3,48.26	1,20.50	0.08	...	...	4,68.68	...	2.41
2	Co-operatives (227)	10,79.74	2,74.31	...	39.92	(a)	...	2,34.39	...	0.44	
3	Irrigation (2)	58,13.73	21,19.29	...	60.36	...	...	20,58.93	...	1.73
4	Road and Transport (1)	2,02.15	2,02.15	...	...	...	...	2,02.15	...	...
5	State Financial Corporations (2)	4,74.05	4,43.63	...	...	...	...	4,43.63	...	...
6	Urban Development and Housing (12)	6,00.87	5,78.85	...	...	...	...	5,78.85	...	...
7	Other Infrastructure (26)	9,05.09	8,37.61	10.00	...	...	...	8,47.61	...	...
Total		1,17,95.66	48,04.10	1,30.50	1,00.36	48,34.24	15.12(b)	4.58	...

(a) Discharged ₹ 738.79 lakh in 2016-17 on account of invocation of guarantee given to National Co-operative Tobacco Growers Federation Limited as against maximum amount guaranteed ₹ 0.40 crore as per previous year Finance Account. Detailed reconciliation is awaited from the Government (August 2018).

(b) These are Budget Estimates for 2017-18. Class- wise details are awaited from the Government (August 2018)

STATEMENT No.10-STATEMENT OF GRANTS-IN-AID GIVEN BY THE GOVERNMENT

(i) Grants-in-aid paid in cash

Name / Category of the Grantee		Total funds released as Grants-in-aid			Funds allocated for Creation of Capital assets out of total funds released shown in column (No.2)		
1		2			3		
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
(₹ in Crore)							
1- Panchayat Raj Institutions							
(i) Zilla Parishads (Panchayat Raj Institutions )	.. ..	11,25.27	15,29.61	26,54.88	91.73	...	91.73
(ii) Panchayat Samities	.. ..	94,48.31	18,39.56	1,12,87.87	...	79.83	79.83
(iii) Gram Panchayats	.. ..	46,27.53	11,16.07	57,43.60	...	...	...
Total- Panchayat Raj Institutions		1,52,01.11	44,85.24	1,96,86.35	91.73	79.83	171.56
2- Urban Local Bodies							
(i) Municipal Corporations	.. ..	42,63.47	3,50.43	46,13.90	58.57	3,50.43	4,09.00
(ii) Municipalities/Municipal Councils	.. ..	24,05.54	...	24,05.54	10,15.41	...	10,15.41
(iii) Others	.. ..	4,71.79	2,99.34	7,71.13	99.08	0.20	99.28
Total- Urban Local Bodies		71,40.80	6,49.77	77,90.57	11,73.06	3,50.63	15,23.69
3- Public Sector Undertakings							
(i) Government Companies	.. ..	46.30	...	46.30	...	...	...
(ii) Statutory Corporations	.. ..	1.50	...	1.50	...	...	...
(iii) Other Jt Stock Companies	.. ..	26.51	0.01	26.52	...	...	...
Total- Public Sector Undertakings		74.31	0.01	74.32			
4- Autonomous Bodies							
(i) Universities	.. ..	27,52.33	51.18	28,03.51	89.85	...	89.85
(ii) Development Authorities	.. ..	19,39.64	1,96.90	21,36.54	...	...	...
(iii) Co-Operative Institutions	.. ..	39.05	0.01	39.06	1.00	0.01	1.01
(iv) Others	.. ..	3,26.73	1.91	3,28.64	...	...	...
Total- Autonomous Bodies		50,57.75	2,50.00	53,07.75	90.85	0.01	90.86
5- Non-Government Organisations							
(i) Non-Governmental Organisations	.. ..	7,03.79	3,87.49	10,91.28	7.00	...	7.00
6- Others							
(i) Others	.. ..	1,64,64.67	43,92.24	208,56.91	1,90.42	9.03	1,99.45
Total	.. ..	4,46,42.43	1,01,64.75	5,48,07.18	15,53.06	4,39.50	19,92.56

STATEMENT No.10-STATEMENT OF GRANTS-IN-AID GIVEN BY THE GOVERNMENT - Concl'd.**(ii) Grants-in-aid given in kind**

Grantee Institution	Total Value	
	2017-18	2016-17
	(₹ in crore)	
1-Panchayati Raj Institutions		
(i) Zilla Parishads		
(ii) Panchayat Samities		
(iii) Gram Panchayats		
2-Urban Local Bodies		
(i) Municipal Corporations		
(ii) Municipalities/Municipal Councils		
3-Public Sector Undertakings	-----NIL-----	
(i) Government Companies		
(ii) Statutory Corporations		
4-Autonomous Bodies		
(i) Universities		
(ii) Development Authorities		
(iii) Co-operative Institutions		
5-Non-Governmental Organisations (NGOs)		
6-Others		
Total	-	-

STATEMENT No.11-STATEMENT OF VOTED AND CHARGED EXPENDITURE

Particulars	Actuals					
	2017-2018			2016-2017		
	Charged	Voted	Total	Charged	Voted	Total
1	2	3	4	5	6	7
	(₹ in Crore)					
Expenditure Heads (Revenue Account)	1,91,77.62	9,88,82.04	11,80,59.66	1,79,60.27	8,59,34.56	10,38,94.83
Expenditure Heads (Capital Account)	75.07	2,62,38.13	2,63,13.20	46.89	2,23,08.50	2,23,55.39
Disbursements under Public Debt	1,37,00.23	...	1,37,00.23	90,73.17	...	90,73.17
Loans and Advances, Inter State Settlement and and transfer to Contingency Fund (A)	...	6,31.07	6,31.07	...	4,77.57	4,77.57
Total	3,29,52.92	12,57,51.24	15,87,04.16	2,70,80.33	10,87,20.63	13,58,00.96
(A) The figures have been arrived at as follows -						
E. PUBLIC DEBT						
Internal Debt of the State Government	1,29,91.00	...	1,29,91.00	83,86.27	...	83,86.27
Loans and Advances from the Central Government	7,09.23	...	7,09.23	6,86.90	...	6,86.90
F. Loans and Advances (*)		6,31.07	6,31.07	...	4,77.57	4,77.57
H. Transfer to Contingency Fund						
Transfer to Contingency Fund	...	...	...	...	...	...
Total	1,37,00.23	6,31.07	1,43,31.30	90,73.17	4,77.57	95,50.74

* A more detailed account is given in Statement No. 18.

(i) The percentage of charged expenditure and voted expenditure to total expenditures during 2016-17 and 2017-18 was as under:-

Year	Percentage of total expenditure	
	Charged	Voted
2016-17	19.94	80.06
2017-18	20.76	79.24

**STATEMENT No.12-STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE
OTHER THAN ON REVENUE ACCOUNT**

Heads	On 1 April 2017	During the year 2017-18	On 31 March 2018
		<i>(₹ in crore)</i>	
CAPITAL AND OTHER EXPENDITURE-			
Capital Expenditure -(Sub-sector wise)			
General Services			
Police	19,70.50	3,59.07	23,29.57
Stationery and Printing	32.62	1.88	34.50
Public Works	35,91.21	5,06.75	40,97.96
other Administrative Services	...	1.00	1.00
Miscellaneous General Services	1,21.06	1.81	1,22.87
Social Services			
Education, Sports, Art and Culture	86,31.32	7,93.58	94,24.90
Health and Family Welfare	1,02,57.91	15,70.16	1,18,28.07
Water Supply and Sanitation, Housing and Urban Development	2,85,37.83	40,75.62	3,26,13.45
Information and Broadcasting	16.53	...	16.53
Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes and Minorities	15,54.48	1,35.72	16,90.20
Social Welfare and Nutrition	12,96.70	22.28	13,18.98
Other Social Services	62,57.40	2,15.41	64,72.81
Economic Services			
Agriculture and Allied Activities	82,06.70	8,24.96	90,31.66
Rural Development	64,40.91	12,06.40	76,47.31
Special Area Programme	1,54.39	21.91	1,76.30
Irrigation and Flood Control	8,08,80.30	90,79.81	8,99,60.11
Energy	1,79,65.82	29,39.36	2,09,05.18
Industry and Minerals	42,74.93	1,09.63	43,84.56
Transport	2,68,83.05	39,63.48	3,08,46.53
Communication	0.11	...	0.11
Science Technology and Environment	61.89	...	61.89

**STATEMENT No.12-STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE
OTHER THAN ON REVENUE ACCOUNT - Contd.**

Heads	On 1 April 2017	During the year 2017-18	On 31 March 2018
			<i>(₹ in crore)</i>
CAPITAL AND OTHER EXPENDITURE -(Contd.)			
Capital Expenditure -(Sub-sector wise) -(Contd.)			
Economic Services - (Contd.)			
General Economic Services	31,84.83	4,84.37	36,69.20
Total - Capital Expenditure -(Sub-sector wise)	21,03,20.48	2,63,13.20	23,66,33.68
LOANS AND ADVANCES-			
Loans and Advances for various services			
General Services			
Statutory Corporations	11.51	...	11.51
Total - General Services	11.51	...	11.51
Social Services			
Co-operative Societies/Co-operative Corporations/Banks	0.08	...	0.08
Housing Boards	1,71.96	-0.50	1,71.46
Municipalities/Municipal Councils/Municipal Corporations	2,70.31	...	2,70.31
Others	7,68.78	2,32.99	10,01.77
Panchayati Raj Institution	9.03	...	9.03
State Housing Corporations	3.19	...	3.19
Statutory Corporations	56.95	25.00	81.95
Universities/Academic Institutions	2.87	...	2.87
Urban Development Authorities	1.91	...	1.91
Total - Social Services	12,85.08	2,57.49	15,42.57
Economic Services			
Co-operative Societies/Co-operative Corporations/Banks	88.35	4.86	93.21
Government Companies	...	...	...
Municipalities/Municipal Councils/Municipal Corporations	...	...	...
Others	19,32.40	20.26	19,52.66

**STATEMENT No.12-STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE
OTHER THAN ON REVENUE ACCOUNT - Contd.**

Heads	On 1 April 2017	During the year 2017-18	On 31 March 2018
			<i>(₹ in crore)</i>
LOANS AND ADVANCES -(Concl'd.)			
Loans and Advances for various services -(Concl'd.)			
Panchayati Raj Institution	...	...	...
Statutory Corporations	40,76.81	-5.39	40,71.42
Urban Development Authorities	2.13	...	2.13
Total - Economic Services	60,99.70	19.73	61,19.43
Govt. Servant			
Govt. Servant	7.93	-1.78	6.15
Total - Govt. Servant	7.93	-1.78	6.15
Loans for Miscellaneous purposes			
Loans for Miscellaneous purposes	2,33.97	9.41	2,43.38
Total - Loans for Miscellaneous purposes	2,33.97	9.41	2,43.38
Total - Loans and Advances for various services	76,38.19	2,84.85	79,23.05
Total - LOANS AND ADVANCES-	76,38.19	2,84.85	79,23.05
Total - Capital and Other Expenditure	21,78,33.67	26,723.06	24,45,56.73
Deduct-			
(i) Contribution from Contingency funds	...	...	...
(ii) Contribution from Miscellaneous Capital Receipts	9,52.46	...	9,52.46
(iii) Contribution from Disinvestment	...	...	...
Net - Capital and Other Expenditure	21,68,81.21	26,723.06	24,36,04.27(a)
Principal Sources of Funds -			
Revenue(+)/Surplus/(-)Deficit		52,31.61	
Debt			
E-Internal Debt of the State Government	19,27,71.64	1,38,71.91	20,66,43.55
E-Loans and Advances from the Central Government	65,66.31	-6,19.40	59,46.91

**STATEMENT No.12-STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE
OTHER THAN ON REVENUE ACCOUNT - Contd.**

Heads	On 1 April 2017	During the year 2017-18	On 31 March 2018
			<i>(₹ in crore)</i>
Debt (Concl.)			
	Total - Debt	19,93,37.95	1,32,52.51
Small Savings, Provident Funds etc.			21,25,90.46
I-Small Savings, Provident Funds etc.	1,00,59.86	3,40.31	1,04,00.17
Total - Small Savings, Provident Funds etc.	1,00,59.86	3,40.31	1,04,00.17
Total -Debt and Small Savings, Provident Funds etc.	20,93,97.81	13, 592.82	2,22,990.63
Other obligations			
Contingency Fund	2,00.00	...	2,00.00
J-Reserve Funds	1,56,79.53	(-)747.65	1,49,31.88
K-Deposits and Advances	2,90,33.67	10,95.54	3,01,29.21
L-Suspense and Miscellaneous	25.84	4,98.32	5,24.16
M-Remittances	7,60.61	2,07.61	9,68.22
Total - Other obligations	4,56,99.65	10,53.82	4,67,53.47
Total - Debt and Other Receipts	25,50,97.46	1,46,46.64	26,97,44.10
Deduct -			
(i) Cash Balance	-467.63	112.29	-355.34
(ii) Investment	2,37,16.22	(-) 68,32.09	1,68,84.13
Add - Amount closed to Government Account during 2017-18	...	...	...
Net - Provision of Funds	23,18,48.87	2,13,66.44	25,32,15.31(b)

STATEMENT No.12-STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE

OTHER THAN ON REVENUE ACCOUNT- Concl'd.

(₹ in crore)

The difference of ₹ 96,11.04 crore between the net provision of funds (b) exhibited in the Statement and the net capital and other expenditure (a) to the end of the year is explained below -

I.	Net effect of Balance under Dept, Deposit and Remittance heads of the composite Bombay State allocated to the end of 2017-18 to Gujarat by the Accountant General, Maharashtra under Bombay Reorganisation Act 1960.	..	..	..	30.22
II.	Net progressive capital expenditure allocated to end of 2017-18 to Gujarat consequent on bifurcation of composite Bombay State	..	..	..	-94.79
III.	Net revenue deficit to end of 2017-18 including ₹ 165 Lakh being the contribution received from Ahmedabad Municipal Corporation during 1977-78.	..	..	..	96,27.60
IV.	Net account adjustment under "Miscellaneous Government Account", "G-Inter state Settlement", "Appropriation to Contingency Fund" and balance under old Major head "125-Appropriation to the Contingency Fund" (₹ 2000 lakh) dropped from capital section	..	..	..	44.71
V.	(A) Net Capital expenditure excluded to end of 2004-2005 due to transfer of Forest expenditure by pro-forma correction during 1961-62.	..	..	..	0.02
	(B) Dropping of progressive expenditure under "Payment to Retrenched Personnel" without financial adjustment during 1962-63	..	..	..	-0.02
	(C) Rectification of misclassification in previous years under "Capital Outlay on schemes of Government Trading" affecting revenue and service heads.	..	..	..	0.06
	(D) Rectification by Pro-forma correction of misclassification in past years up to 2017-18	..	..	..	0.07
	(E) Capital Expenditure dropped from Pro-forma as a result of abolition of the practice of temporary capitalisation with effect from 1st April 1974 representing the balance to be written back in respect of transactions like commuted value of pensions, Grants for development, etc.	..	..	..	2.57
	(F) Dropping of the capital expenditure as the said amount had been included in capital contribution to Gujarat State Road Transport Corporation	..	..	..	0.21
	(G) Net effect to end of 2017-18 of other Pro-forma corrections affecting the balance under Debt, Deposit and Remittance heads etc.	..	..	..	0.20
	(H) Net Account adjustment under L-Suspense and Miscellaneous (Please See Statement No. 13)				0.19
Total					96,11.04

**STATEMENT No.13-SUMMARY OF BALANCES UNDER
CONSOLIDATED FUND, CONTINGENCY FUND AND PUBLIC ACCOUNT**

(A) The following is a summary of the balances as on 31 March 2018

Debit balance 1	Sector of the General Account 2	Name of Account 3	Credit balance 4
			(₹ in Crore)
		CONSOLIDATED FUND	
24,52,92.27(a)	A,B,C,D,G,H and Part of L	Government Account	
	E	Public Debt	21,25,90.46
79,23.05	F	Loans and Advances	
		CONTINGENCY FUND	
		Contingency Fund	2,00.00
		PUBLIC ACCOUNT	
	I	Small Savings, Provident Funds, etc.	1,04,00.17
	J	RESERVE FUNDS	
		(a) Reserve Funds Bearing Interest	
		Gross Balance	23,55.15
	...	Investment	
		(b) Reserve Funds not Bearing Interest	
		Gross Balance	1,25,76.74
1,16,86.04		Investments	

(a) Please see note (B) to understand how the figure arrived

**STATEMENT No.13-SUMMARY OF BALANCES UNDER
CONSOLIDATED FUND, CONTINGENCY FUND AND PUBLIC ACCOUNT- Contd.**

Debit balance	Sector of the General Account	Name of Account	Credit balance
1	2	3	4
	K	DEPOSITS AND ADVANCES	
		(a) Deposits Bearing Interest	
		Gross Balance	1,29,54.29
		(b) Deposits not Bearing Interest	
		Gross Balance	1,71,76.05
0.34		Investments	
0.79		(c) Advances	
	L	SUSPENCE AND MISCELLANEOUS	
51,98.09		Investments	
		Other Items (Net)	5,24.16
	M	REMITTANCES	9,68.22
(-)355.34	N	CASH BALANCE	...
26,97,45.24		Total	26,97,45.24

**STATEMENT No.13-SUMMARY OF BALANCES UNDER
CONSOLIDATED FUND, CONTINGENCY FUND AND PUBLIC ACCOUNT- Contd.
EXPLANATORY NOTES**

B. Government Account: Under the system of book-keeping followed in Government accounts, the amount booked under Revenue, Capital and other transactions of Government, the balances of which are not carried forward from year to year in the accounts, are closed to a single head called "Government Account". The balance under this head represents the cumulative result of all such transactions.

To this the balances under Public Debt, Loans and Advances, Small Savings, Provident Funds, Reserve Funds, Deposits and Advances, Suspense and Miscellaneous (Other than Miscellaneous Government Account), Remittances and Contingency Fund, etc. are added and the closing cash balance at the end of the year is worked out.

The other headings in the summary take into account the balances under all accounts head in Government books in regard to which Government has a liability to repay the money received or has a claim to recover the amounts paid and also heads of account opened in the books for adjustment of remittance transactions.

It must be understood that these balances cannot be regarded as a complete record of the financial position of the Government, as it does not take into account all the physical assets of the State, such as land, buildings, communication, etc. nor any accrued dues or outstanding liabilities which are not brought to account under the cash basis of accounting followed by Government.

The net amount at the debit of Government Account at the end of the year has been arrived at as under:

Debit	Details	Credit (₹ in Crore)
22,42,10.68	A. Amount at the debit of Government on 1 April 2017	
	B. Receipt Head (Revenue Account)	12,32,91.27
11,80,59.66	C. Expenditure Head (Revenue Account)	
	D. Receipt Head (Capital Account)	
2,63,13.20	E. Expenditure Head (Capital Account)	
...	F. Suspense And Miscellaneous (Miscellaneous Government Accounts)	
	H. Balance at the debit of Government account on 31 March 2018	24,52,92.27
36,85,83.54	TOTAL	36,85,83.54

**STATEMENT No.13-SUMMARY OF BALANCES UNDER
CONSOLIDATED FUND, CONTINGENCY FUND AND PUBLIC ACCOUNT- Condd.
EXPLANATORY NOTES**

The net amount at the debit of the Government Account at the end of the year has been arrived as under :
Following are the details of "F-Miscellaneous".

	Debit (₹ in Crore)	Credit (₹ in Crore)
(i) Inter-State Settlement, Settlement Accounts	Nil	Nil
(ii) Amount appropriated from Revenue to Contingency Fund	Nil	Nil
(iii) Adjustment to clear old outstanding balances under Debt, Deposit and Remittances Heads	Nil	Nil
Net Debit Balance	Nil	Nil

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES AND
NOTES TO ACCOUNTS

1. Summary of significant accounting policies

(i) Entity and Accounting Period

These accounts present the transactions of the Government of Gujarat for the period 1 April 2017 to 31 March 2018, and have been compiled based on the initial accounts rendered by 33 District Treasuries, 158 Public Works Divisions, 71 Forest Divisions, compiled accounts of Pay and Accounts Offices at Gandhinagar and Ahmedabad and advices of the Reserve Bank of India. The accounts have been compiled from the vouchers, initial and subsidiary accounts rendered by the treasuries and other account rendering units and there are no cases of pendency in the receipt of accounts.

(ii) Basis of Accounting

With the exception of some book adjustments (**Annexure-A**), the accounts represent the actual cash receipts and disbursements during the accounting period. Physical assets and Financial assets such as investments, etc., are shown at historical cost, i.e. the value in the year of acquisition/ purchase. Physical assets are not depreciated or amortized. The losses of physical assets at the end of their life are also not expensed or recognized.

The liability of the Government towards payment of retirement benefits of its employees recruited prior to 31 March 2005 is not included in the accounts. However, the retirement benefits disbursed during the accounting period have been reflected in the accounts in Statement No.15.

(iii) Currency in which Accounts are kept

The accounts of the Government of Gujarat are maintained in Indian Rupees (₹).

(iv) Form of Accounts

Under Article 150 of the Constitution of India, the accounts of the Union and of the States are kept in such form as prescribed by the President, on the advice of the Comptroller and Auditor General. The word "form" used in Article 150 has a comprehensive meaning to include the prescription not only of the broad form in which the accounts are to be kept, but also the basis for selecting appropriate heads under which the transactions are to be classified.

(v) Classification between Revenue and Capital

Revenue expenditure is recurring in nature and is intended to be met from revenue receipts. Capital expenditure is expenditure incurred with the objective of creating / acquiring / increasing concrete assets of a material and permanent character or reducing permanent liabilities. In terms of the Indian Government Accounting Standard (IGAS) 2, Grants-in-aid are to be classified as Revenue expenditure regardless of their end utilization and are to be recorded as Revenue expenditure in the books of the grantor and as Revenue receipts in the books of the recipient.

During 2017-18, Government of Gujarat incorrectly budgeted for and booked an expenditure of ₹ 119.38 crore of Grants-in-aid under the Capital section, instead of under the Revenue section. Details are given in **Annexure-B**. This is an increase of ₹ 29.72 crore over the previous year. However, State Government has taken initiatives for correct classification of expenditure in future.

2. Notes to accounts

(i) Goods and Services Tax

Advance Apportionment and Devolution of Un-apportioned Integrated Goods and Services Tax (IGST): During the year 2017-18, Government of Gujarat received ₹ 2,097.04 crore from Government of India under IGST. This amount was stated to have been devolved to the State on the basis of the recommendations of the Fourteenth Finance Commission. Further, as per sanction orders issued by the Union Ministry of Finance, a further amount of ₹ 1,263 crore, stated to be on account of advance apportionment of IGST, was received by the State during 2017-18.

(ii) Booking under Minor Head 800 - 'Other Receipts' and 'Other Expenditure'

Minor Head 800-Other Receipts / Other Expenditure is to be operated either due to non-availability of a specific head of account or due to incorrect identification of receipts/ expenditure under the available heads of account at the budget preparation stage. Routine operation of Minor Head 800 is to be discouraged, since it renders the accounts opaque. During 2017-18, the State Government booked ₹ 11,017.30 crore constituting 6.94 *percent* of the total expenditure (₹ 1,58,704.16 crore) relating to 67 Revenue and Capital Major Heads, under Minor Head '800- Other Expenditure'. Similarly, ₹ 2,336.52 crore, constituting 1.90 *percent* of the total Revenue receipts (₹ 1,23,291.27 crore) was booked under Minor Head '800- Other Receipts' in respect of 56 Major Heads. Details of significant booking (more than 10 *percent*) under Minor Head 800- Other Receipts and Other Expenditure are given in **Annexure-C** and **D** respectively. Necessary steps have

been taken by the State Government to reduce booking of expenditure under 800- 'Other Receipts' and 'Other Expenditure' in future.

(iii) Reconciliation of Receipts and Expenditure

In terms of the Gujarat Budget Manual, Controlling Officers are required to reconcile the Receipts and Expenditure of the Government with the figures accounted for by the Office of the Pr. Accountant General (A&E). Such reconciliation has been completed in 2017-18 in respect of all 64 Controlling Officers for receipts of ₹ 1,47,297.60 crore (97.81% of total receipts of ₹ 1,50,590.23 crore) and for expenditure in respect of 524 out of the 533 Controlling Officers for an expenditure of ₹ 1,54,327.36 crore (97.24% of total expenditure of ₹ 1,58,704.16 crore).

(iv) Cash balances

As on 31 March 2018, there was a net difference of ₹ 183.22 crore (credit) between the Cash Balance as worked out by the Office of the Pr. Accountant General (A&E) and the figures as reported by the Reserve Bank of India. At the end of June 2018, ₹ 0.98 crore has been reconciled, leaving an un-reconciled difference of ₹ 182.24 crore (credit). The difference is under reconciliation with Directorate of Accounts and Treasuries.

(v) Abstract Contingent (AC) Bills

As per the provisions of Gujarat Treasury Rules 2000, Drawing and Disbursing Officers/Controlling Officers are authorized to draw money in advance for emergent purposes by preparing Abstract Contingent (AC) bills by debiting Service Heads. They are required to submit Detailed Contingent (DC) bills containing supporting vouchers of final expenditure to the Office of the Pr. Accountant General (A&E) within three months from the drawal of the AC bills. As of 31 March 2018, **4,476** DC bills for an amount of ₹ **514.54** crore were not received by the Office of the Pr. Accountant General, as detailed below:

(₹ in crore)		
Year	Number of Pending DC Bills	Amount
Up to 2015-2016	2508	161.08
2016-2017	304	64.78
2017-2018	1664	288.68
Total	4476	514.54

Out of 11853 AC Bills drawn for an amount of ₹ 902.78 crore in 2017-18, 1795 AC Bills (15 *per cent*) were drawn for an amount of ₹ 221.46 crore (25 *per cent*) in March 2018 alone, and of these, 75 AC bills amounting to ₹ 7.42 crore were drawn on the last day of the financial year.

Significant expenditure against AC bills in March indicates that the drawal was primarily to exhaust the budget and reveals inadequate budgetary control. Prolonged non-submission of DC bills results in lack of transparency in expenditure incurred through drawal of AC bills and the expenditure shown in the Finance Accounts cannot be vouched as correct to that extent.

Statement showing the major defaulting Departments against substantial outstanding amount lying unadjusted as on 31 March 2018 is given below:

Sl. No	Name of department	Outstanding Items	Outstanding amount	(₹ in crore)
				Percentage to total amount
1	Women and Child Development Department	48	273.91	53.23
2	Home Department	330	83.40	16.21
3	Education Department	1688	53.83	10.46
4	General Administration Department	341	41.71	8.10
5	Panchayats, Rural Housing and Rural Development Department	1110	26.29	5.11
6	Revenue Department	160	11.56	2.25
7	Social Justice and Empowerment Department	288	6.94	1.35
8	Tribal Development Department	137	6.78	1.32
9	Sports, Youth and Cultural Activities Department	149	6.62	1.29
10	Health and Family Welfare Department	50	1.54	0.30

(vi) Transfer of funds to Personal Deposit (PD) Accounts

The purpose of PD accounts is to enable the Drawing Officers to incur expenditure pertaining to a scheme, for which funds are placed at their disposal, by transfer from the Consolidated Fund of the State. The balances in the PD Accounts do not lapse to Government Account under Rule 386 of the Gujarat Treasury Rules, 2000 even if outstanding for more than three complete accounting years. If in case however, the PD Accounts are credited by debit to the Consolidated Fund, the same should be closed at the

end of the Financial year by minus debit of balance to the relevant service heads in the Consolidated Fund, and the PD Accounts can be opened again next year, if necessary, in the usual manner. However, if a PD Account remains inoperative for a period exceeding three years, the Director of Accounts and Treasuries shall have the authority to order closure of this account and credit the balance to Government Account. The status of PD accounts as of 31 March 2018 is given below:

(₹ in crore)							
Opening Balance		Addition during the year		Closed during the year		Closing Balance	
Number	Amount	Number	Amount	Number	Amount	Number	Amount
478	395.27	4	1383.49	NIL	1331.35	482	447.41

Out of 482 PD Accounts, 29 Accounts with a total balance of ₹ 2.63 crore were inoperative as of 31 March 2018.

(vii) Utilization Certificates (UCs) in respect of Grants-in-aid given by the Government

In terms of the Gujarat Financial Rules, 1971 and Finance Department notification dated 12 April 1985, Controlling Officers who draw Grants-in-aid bills are required to submit Utilization Certificates (UCs) to the Pr. Accountant General (A&E) within 12 months after the end of the financial year in which the grant is released. At the end of 2017-18, **4,223** UCs for an amount of ₹ **14,068** crore were outstanding as shown below.

(₹ in crore)		
	Number of UCs awaited	Amount involved
Up to 2015-2016	2029	651.54
2016-2017	436	1,345.26
2017-2018*	1758	12071.20
Total	4223	14068.00

*UCs for the GIA disbursed during 2017-18 become due only during 2018-19.

The details of the major defaulting Departments are given below:

(₹ in crore)

Sl.No.	Name of the Department	No. of UCs outstanding	Amount	Percentage to total amount
1	Urban Development and Urban Housing department	103	4956.47	35.23
2	Agriculture and Cooperation Department	466	4729.31	33.62
3	Health and Family Welfare Department	383	1260.94	8.96
4	Tribal Development Department	849	1252.63	8.90
5	Social Justice and Empowerment Department	1292	713.42	5.07
6	Education Department	212	351.87	2.50
7	Industries and Mines Department	193	221.47	1.57
8	Science and Technology department	17	208.71	1.48
9	Panchayats, Rural Housing and Rural Development Department	171	96.32	0.68
10	Ports and Transport Department	15	90.09	0.64

3. Other Items

(i) Liabilities on Retirement Benefits

The State Government incurred an expenditure of ₹ 13,378.81 crore (11.33 *per cent* of the total revenue expenditure) on “Pension and other Retirement Benefits” of employees who were recruited on or before 31 March 2005. The details are given in Statement No. 15. The State Government employees recruited on or after 1 April 2005 are covered under the New Pension Scheme which is a Defined Contributory Pension Scheme. In terms of this Scheme, the employee contributes 10 *per cent* of his basic pay and dearness allowance, which is matched by the State Government and the entire amount is transferred to the designated Fund Manager through the National Securities Depository Limited (NSDL)/ Trustee Bank. The State Government has not estimated the actual amount payable by the employees and the matching Government contribution over the years.

During 2017-18, an amount of ₹ 1,220.53 crore was credited to MH 8342-117-Defined Contributory Pension Scheme. This included employees’ contribution of ₹ 600 crore, the matching Government contribution for 2017-18, as well as a portion of such contributions of earlier years amounting to ₹ 20.53 crore. During the year, the Government transferred ₹ 1,208.76 crore to NSDL/Trustee Bank. As of 31 March 2018, an amount of ₹ 32.34 crore was yet to be transferred to NSDL/Trustee Bank.

(ii) Guarantees given by the Government

Guarantees are contingent liabilities on the Consolidated Fund of the State in case of default by the borrower for whom the guarantee was extended. The position of guarantees reported in Statements No. 9 and 20 is based on information received from various departments of the State Government, and has been prepared as per Indian Government Accounting Standards 1 notified by the Government of India. As of 31 March 2018, the Government of Gujarat guaranteed an amount of ₹ 11,795.66 crore, which was within the ceiling of ₹ 20,000 crore prescribed under the Gujarat State Guarantees Act, 1963.

The State Government prescribed a guarantee commission/fee ranging from 0.25 to 2 *per cent* of the amount guaranteed. Against the outstanding guarantees of ₹ 4,804.10 crore as on 1 April 2017, the State Government collected ₹ 4.58 crore (0.09 *per cent*) as guarantee fees in 2017-18 against the receivable amount of ₹ 15.12 crore (0.25 to 2 *per cent* of ₹ 4,804.10 crore). The State Government stated that some of the entities receiving guarantees at concessional rate of interest are exempt from paying guarantee fee.

(iii) Loans and Advances

The State Government departments maintain detailed accounts of Loans and Advances given to various beneficiaries including government servants. Statements No. 7 and 18 of the Finance Accounts on Loans and Advances given by the Government have been prepared as per the requirements of IGAS 3. The State Government is required to confirm the loan balances and recoveries in arrears and loans sanctioned in perpetuity. While the Government had provided information relating to recoveries in arrears as of 31 March 2018, it had not confirmed the outstanding loan balances as well as 'Loans in perpetuity', despite constant pursuance. To that extent, the information/ details presented in Statements No. 7 and 18 cannot be treated as complete or final.

(iv) Investments

The State Government invests in the equity and share capital of Statutory Corporations, Government Companies, Joint Stock Companies and Co-operative Institutions. Details of Government investments in various Public Sector Undertakings, Government Companies, Joint Stock Companies, Co-operative Institutions and Rural Banks, etc., are depicted in Statements No. 8 and 19 of the Finance Accounts. As on 31 March 2018, the Government invested ₹ 86,113.96 crore in 2108 entities. These figures, however, require reconciliation with the entities in which investments were made. Neither the State Government nor the individual entities have reconciled and confirmed the investments.

(v) Reserve Funds and Deposits

(a) Inoperative Reserve Funds: There were 15 Reserve Funds earmarked for specific purposes during 2017-18, out of which, 5 funds were inoperative with a balance of ₹ 2.11 crore. Details of inoperative Reserve Funds are given in **Annexure E**.

(b) Interest liabilities not discharged: The interest liabilities in some Reserve Funds bearing interest and Deposits bearing interest under Sectors J and K respectively of Public Account are annual liabilities that are required to be discharged by the State Government. However, the State Government has not provided Budgetary allocation under Major Head 2049, although there were balances in these Funds/Deposits as on 1 April 2017 as detailed below:

(₹ in crore)				
Sector	Sub-sector	Rate of Interest	Balance as of 1 April 2017	Interest due
J- Reserve Funds	(a) Reserve Funds bearing interest State Disaster Response Fund (SDRF)	7.5 per cent (average of W&M interest rate)	3493.41	262.00
K- Deposits and Advances	(a) Deposits bearing interest (Other than Contributory Pension Scheme)	7.5 per cent (average of W&M interest rate)	17.42	1.31
	(b) Deposits bearing interest (CPS)	8 per cent (Interest rate payable on balances in General Provident Fund)	20.57	1.65
Total				264.96

Detailed information on Reserve Funds and the investments made from the earmarked funds are available in Statements 21 and 22 of the Finance Accounts. The position of significant Reserve Funds is given below:

(c) Consolidated Sinking Fund (CSF)

The CSF was created in 2003-04 for redemption of open market loans. Based on the recommendations of the Twelfth Finance Commission, the RBI issued guidelines enlarging the scope of the CSF for including all liabilities (Internal Debt + Public Account liabilities) of the Government from the financial year 2007-08. Under these revised guidelines, the State Government is required to make annual contributions to the Fund at 0.5 per cent of the outstanding liabilities at the end of the previous financial year. Against the requirement of ₹ 1,215.73 crore (0.5 per cent of total outstanding liabilities of

₹ 2,43,145.58 crore at the close of the financial year 2016-17), the State Government credited an accrued interest of ₹ 693.56 crore during 2017-18 to the Fund.

The balance as on 31 March 2018 in CSF was ₹ 11,609.81 crore against the minimum required level of ₹ 7,294.36 crore (3 per cent of State's liabilities of ₹ 2,43,145.58 crore as on 31st March 2017 as per the recommendation of RBI).

(d) Guarantee Redemption Fund (GRF)

The Twelfth Finance Commission recommended setting up GRF to meet the contingent liabilities arising from the guarantees given by the Government. The Government of Gujarat has created a GRF for guarantees extended by it on loans taken by various entities like State Public Sector Undertakings, State Co-operative Societies etc. In terms of the guidelines of the RBI, which administers the Fund, the corpus of the Fund is to be gradually increased to the desirable level of 5 *per cent* of outstanding guarantees. The outstanding guarantees as on 31 March 2018 were ₹ 4,834.24 crore. Against the minimum required level of ₹ 241.71 crore (5 *per cent* of ₹4,834.24 crore), the balance in GRF was ₹ 666.46 crore. The State Government has credited the accrued interest of ₹ 26.24 crore to the Fund during the year.

(e) State Disaster Response Fund (SDRF)

The State Government had been operating the SDRF with effect from 2011-12 as recommended by the Thirteenth Finance Commission. In terms of GoI guidelines, the Central and State Governments are required to contribute to the Fund in the ratio of 75:25. Accordingly, the State Government transferred ₹ 667 crore (₹ 500 crore Central share and ₹ 167 crore State share) to the Fund in 2017-18.

Expenditure already incurred on natural calamities during the year was set off (MH 2245-05) against the fund balance to the extent of ₹ 1,804.95 crore leaving a balance of ₹ 2,355.12 crore in SDRF. In terms of the guidelines, balances lying in the Fund are required to be invested, which was not done. The interest payable on the un-invested balances of earlier years has also not been estimated.

(vi) Balance under Suspense and Remittance Heads

The Finance Accounts reflect the net balances under Suspense and Remittance Heads. The outstanding balances under these heads are worked out by aggregating the outstanding debit and credit balances separately under various heads. Details are given in **Annexure-F**.

(vii) Outstanding balances under the head ‘Cheques and Bills’

As on 1 April 2017, ₹ 1,818.50 crore was the outstanding balance under the Major Head 8670 - Cheques and Bills issued, denoting the value of cheques that have been issued by the State Government but not encashed. During 2017-18, cheques worth ₹ 86,112.02 crore were issued, and cheques worth ₹ 85,355.29 crore were encashed. As on 31 March 2018, cheques amounting to ₹ 2,575.23 crore remained un-encashed.

(viii) Contingency Fund of the State Government

In terms of the provisions of Articles 267(2) of the Constitution of India, the Contingency Fund of the State has been constituted under the Gujarat Contingency Fund Act, 1960 for the purpose of meeting unforeseen expenditure pending authorization by the Legislature. The Contingency Fund of the Government of Gujarat has a corpus of ₹ 200 crore. During the year 2017-18, an amount of ₹ 13.73 crore was spent out of the Contingency Fund for meeting unforeseen expenditure and the same was fully recouped by the end of the year.

(ix) Restructuring of Centrally Sponsored Schemes (CSS)

Government of India (GOI), NITI Aayog vide Office Memorandum dated August 17, 2016, rationalized the existing 66 Centrally Sponsored Schemes into 28 Umbrella Schemes with effect from 2016-17. These Schemes are now classified as 'Centrally Sponsored Schemes'.

Out of ₹ 10,213.44 crore depicted in Public Financial Management System (PFMS) portal of Controller General of Accounts (CGA) as Grants-in-Aid to the Government of Gujarat in 2017-18, clearance memos from Central Accounts Section, Reserve Bank of India, Nagpur and supporting sanction orders from the respective Ministries were received in respect of ₹10,097.15 crore and appropriately booked in the accounts of the State Government. The balance ₹ 116.29 crore represents Grant-in-aid received in kind.

(x) Direct transfer of Central Scheme Funds to implementing Agencies in the State (Funds routed outside State Budget)

With effect from 1 April 2014, the Government of India decided to release all assistance for CSSs/ACA to the State Government directly and not to the implementing agencies. Notwithstanding this decision, as per PFMS portal of the CGA, GoI released ₹ 7,510.45 crore directly to the implementing agencies in Gujarat during 2017-18 as against ₹ 3,392.86 crore in 2016-17, which is an increase of 121 *per cent* (increase in comparison of year 2016-17) Details are given in Appendix-VI.

(xi) Rush of Expenditure

The State Government incurred an expenditure of ₹ 22,024.48 crore (constituting 13.88 *per cent* of the total expenditure of ₹ 1,58,704 crore for the year 2017-18) in March 2018. Of this, ₹ 2,005.79 crore was incurred on the last working day of the year, with ₹ 7.42 crore drawn through AC bills, ₹ 1,647.19 crore released as Grants-in-aid and ₹ 184.09 crore transferred to Personal Deposit (PD) / Personal Ledger (PL) Accounts through 'Nil Payment' bills. These drawals/transfers through AC bills, Grants-in-aid and PD/PLAccounts constituted 91.66 *per cent* of the total expenditure (₹ 2,005.79 crore) incurred on the last working day of March 2018, indicating inefficient budgetary management.

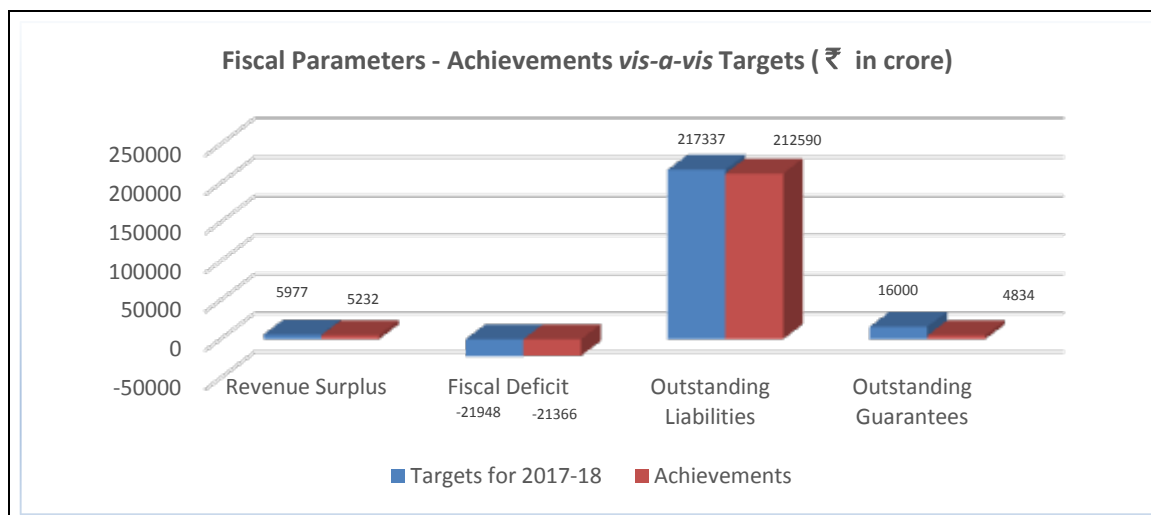
(xii) Disclosures under the Gujarat Fiscal Responsibility and Budgetary Management (FRBM) Act / Rules

The State Government enacted the Gujarat Fiscal Responsibility Act, 2005 and the Gujarat Fiscal Responsibility Rules, 2006. In terms of the Gujarat Fiscal Responsibility Rules, 2006, the State Government had presented, along with the Budget for 2018-19, disclosures relating to the fiscal indicators for the year 2017-18. These disclosures in Medium Term Fiscal Policy Statement show the following achievements *vis-a-vis* the targets set in RE 2017-18:

Sl. No.	Parameter	Targets for 2017-18	Achievements during 2017-18
1.	Revenue Surplus	<i>To be maintained at ₹5977 crore</i>	₹ 5231.61 crore (0.40 % of GSDP*)
2.	Fiscal Deficit	₹21948 crore (1.66 % of GSDP*)	₹ 21366.43 crore (1.62 % of GSDP*)
3.	Outstanding Liabilities- Public Debt	₹217337 crore (16.46 % of GSDP*)	₹ 212590 crore (16.10 % of GSDP*)
4.	Outstanding Government Guarantees	<i>Below ₹16000 crore</i>	₹ 4834.24 crore

* GSDP for the year 2017-18 was ₹ 13,20,167 crore as per the MTFPS of Gujarat

The above data is graphically depicted below



(xiii) Committed Liabilities

As recommended by the Twelfth Finance Commission, a Statement on Committed Liabilities of the State Government has been included in Appendix-XII.

(xiv) Non-transfer of proceeds of Labour Cess to Building and Other Construction

Workers Welfare Board

In terms of the Building and Other Construction Workers' Welfare Cess Act, 1996, the State Government levied and collected Cess amounting to ₹ 1988.08 crore during the period 2006-07 to 2017-18. Out of this amount, ₹ 1613.08 crore has been transferred to the Gujarat Housing and Other Construction Workers Welfare Board as Grants-in-aid, leaving ₹ 375 crore yet to be transferred as of 31 March 2018.

(xv) Write off of loans given by the Central Government to the Government of Gujarat

In pursuance of the recommendations of the Thirteenth Finance Commission, GoI, through a series of orders dated 29 February 2012, had written off the loans advanced to the State Governments by various Ministries of Central Government towards Central Plan Schemes and Centrally Sponsored Schemes (except those advanced by Ministry of Finance) as on 31 March 2010. The Union Ministry of Finance permitted the State Governments to adjust the excess repayment of principal and interest made from the effective date of the order (31 March 2010) and its implementation against future repayments to the Ministry of Finance. In accordance with these orders, Ministry of Finance had written off in 2012-13, the entire overpayment of ₹ 95.14 crore made by the Gujarat Government, except an amount of ₹ 0.18 crore (principal) under CSS.

(xvi) Impact on Revenue Surplus and Fiscal Deficit

The impact of the preceding paragraphs on the Revenue Surplus and Fiscal Deficit of the State is given below:

(₹ in crore)					
Note No.	Item	Over statement of Revenue Surplus		Under statement of Fiscal Deficit	
		Amount	Percentage to Revenue Surplus	Amount	Percentage to Fiscal Deficit
1 (v)	Incorrect booking of Revenue Expenditure under Capital Heads	119.38	2.28	---	---
3(v) (b)	Interest on interest- bearing Reserve Funds and Deposits not credited	264.96	5.07	264.96	1.24
Total Net		384.34		264.96	

ANNEXURE-A
(Referred to in Note 1(ii))
STATEMENT OF PERIODICAL/OTHER ADJUSTMENTS

Sl. No.	Book Adjustment	Head of Account		Amount (₹ in crore)	Purpose of the transaction
		From	To		
1	Interest on PF Deposits	2049-60-101-02-00-45-00 Interest on PF of the Staff & Teachers of Non-Govt. Colleges(Debit)	8336-00-800-33 Director of Higher Education(Credit)	16.00	Adjustment of Annual Interest on Provident Fund of Staff & Teachers of Non-Government Colleges
2	Interest on PF Deposits	2049-60-101- 03-00-45-00 Interest on PF of the Establishment of Universities(Debit)	8336-00-800-15 P.F. Deposits of Universities(Credit)	38.41	Adjustment of Annual Interest on Provident Fund of Establishment of Universities
3	Interest on Insurance and Pension Fund	2049-03-108- 01-00-45-00 Interest on State Govt. Employees' Group Insurance Fund-(Debit) 2049- 03-108-02-00-45-00 Savings Fund-(Debit)	8011-00-107-12 Insurance Fund (Credit)	5.74	Annual adjustment of Interest on Deposits of Savings & Insurance Fund under Group Insurance Scheme,1981
			8011-00-107-13 Savings Fund (Credit)	135.51	
4	Interest on PF Deposits	2049-03-104-01-00-45-00 Interest on PF for the Staff of Gujarat Rural Housing Board (Debit)	8336-00-800-19 Contribution PF of Employees of Gujarat Rural Housing Board. (Credit)	1.00	Annual adjustment of Provident Fund of Employees of Gujarat Rural Housing Board
5	Interest on PF Deposits	2049-60-101-01-00-45-00 Interest on PF Deposits of Panchayats (Debit)	8336-00-800-11 PF Deposits of District and Taluka Panchayats (Credit)	380.00	Annual Adjustment of Provident Fund interest of District and Taluka Panchayats Employees
6	Interest on PF Deposits	2049-03-104-03-00-45-00 Payment of Interest on P.F. Deposits of Employees of the Gandhidham Development Authority (Debit)	8336-00-800-25 Gandhidham Development Authority (Credit)	0.045	Adjustment of Annual Interest on Provident Fund of Employees of Gandhidham Area Development Authority
7	Interest on PF Deposits	2049-03-104-04-00-45-00 Payment of Interest on P.F. Deposits of Employees of Urban Area Development Authority(Debit)	8336-00-800-29 Urban Development Authority (Credit)	1.05	Adjustment of Annual Interest on Provident Fund of Employees of Urban Area Development Authority
8	Interest on PF Deposits	2049-60-101-01-00-45-00 Interest on PF Deposits of Municipal Corporation(Debit)	8336-00-800-13 Provident Fund Deposits of Municipal Corporation(Credit)	110.00	Adjustment of Annual Interest on Provident Fund of Employees of Municipal Corporation

Sl. No.	Book Adjustment	Head of Account		Amount (₹ in crore)	Purpose of the transaction
		From	To		
9	Interest on PF Deposits	2049-60-101- 02-00-45-00 Interest on PF Deposits of Municipalities(Debit)	8336-00-800-14 PF Deposits of Municipalities(Credit)	22.11	Adjustment of Annual Interest on Provident Fund of Employees of Municipalities
10	Interest on State Provident Fund	2049-03-104-01-00-45-00 Interest on GPF Other than Class IV Employees(Debit)	8009-01-101-11 Other than Class-IV Govt. Servants(Credit)	558.40	Adjustment of Annual Interest on Provident Fund of Other than Class IV employees of the State Government
11	Interest on State Provident Fund	2049-03-104- 03-00-45-00 Interest on All India Services Provident Fund (Debit)	8009-01-104-11 All India Services Provident Fund (Credit)	4.86	Adjustment of Annual Interest of All India Services Employees' Provident Fund
12	Interest on State Provident Fund	2049-03-104- 05-00-45-00 Interest on Divisional Accountants Provident Fund(Debit)	8009-01-101-13 Divisional Accountants' Provident Fund (Credit)	0.47	Adjustment of Annual Interest on Provident Fund of Divisional Accountants
13	Interest on Contributory Provident Fund	2049-03-104- 04-00-45-00 Interest on Contributory Provident Fund(Debit)	8009-01-102-11 Contributory Provident Fund(Credit)	0.13	Adjustment of interest on Contributory Provident Fund deposits
14	Interest on State Provident Fund	2049-03-104-02 Interest on GPF of Class IV Employees(Debit)	8009-01-101-12 Class-IV Govt. Servants(Credit)	38.41	Adjustment of interest on Provident Fund of Class IV Employees of the State Government
15	Interest on State Provident Fund	2049-03-104-06 Interest on Provident Fund of Work Charged Employees(Debit)	8009-60-103-12 GPF of PWD Work Charged Employees(Credit)	9.40	Adjustment of interest on Provident Fund of Work Charged Employees of the State Government
16	Interest on State Provident Fund	2049-03-104-07 Interest on Provident Fund of Rojanddar Employees(Debit)	8009-60-103-14 GPF of Daily Wages Employees(Credit)	23.17	Adjustment of interest on Provident Fund of Daily Wages Employees State Government
17	Transferred to Reserve Fund & Deposit Account	8229-00-101-11 Development and Welfare Fund for Education Purpose(Debit)	2202-80-902-01-00-63-00-General Education (Deduct-Debit)	30.00	Expenditure met from Education Cess Fund
18	Interest on PF Deposits	2049-60-101-03-00-45-00 Interest on PF Deposits of Employees of Municipal School Boards (Debit)	8336-00-800-28 Deposit of Provident Fund of Municipal School Board. (Credit)	50.00	Adjustment of Annual interest on PF of Employees of Municipal School Board

Sl. No.	Book Adjustment	Head of Account		Amount (₹ in crore)	Purpose of the transaction
		From	To		
19	Transfer of Expenditure to State Disaster Response Fund	8121-00-122-00 State Disaster Response Fund (Debit)	2245-06-901-01-00-63-00-Contribution of Central Government and State Disaster Response Fund (Deduct-Debit)	1804.95	Expenditure met from State Disaster Response Fund
20	Transfer to Reserve Fund & Deposit Accounts	2202-01-797-01-00-63-00 General Education (Debit)	8229-00-101-11 Development and Welfare Fund (Education Purposes (Credit)	30.00	Contribution to Education Cess Fund
21	State Disaster Response Fund Contribution	2245-05-101- 01-C-00-50 Contribution of Central Govt. for State Disaster Response Fund (Debit)	8121-00-122 -00 State Disaster Response Fund (Credit)	500.00	Contribution to State Disaster Response Fund (Central Share)
		2245-05-101-02-00-50 State Govt. for State Disaster Response Fund (Debit)	8121-00-122-00 State Disaster Response Fund(Credit)	166.66	(State Share)
22	Secretariat - Roads & Buildings Department	3451-00-090-01-00--70-00 Roads & Buildings Department (Deduct-Debit)	2059-80-001-01-00-80-00-Direction (Debit)	4.31	Amount transferred on account of the divisible expenditure of Roads & Buildings Department
23	Transfer to Reserve Fund & Deposit Accounts	3604-00-797- 01-00-63-00 Transfer to State Equalization Fund (Debit)	8235-00-200-11 State Equalization Fund (Credit)	0.82	Contribution to State Equalization Fund
24	Annual Transfer of GPF Balances of Hon'ble Judges	8009-01-101-11 GPF Other than Class IV Employees (Deduct-Credit)	8658-00-101-00-00-00-95-Pay & Accounts Office Suspense Accounts(Credit)	0.31	Annual transfer of GPF Balances of Hon'ble Judges of Gujarat to PAO, Ministry of Law & Justice, New Delhi
25	Contribution to Agriculture Credit stabilization Fund	2401-00-110-05 National Agriculture Insurance Fund. (Debit)	8229-00-103-03 Development Fund for Agricultural Purposes (Credit)	100.00	Contribution by Transfer Credit to Agriculture Credit Stabilization Fund
26	Adjustment relating to HBA/MCA interest	7610-00-201-02-00 House Building Advances 7610-00-202-00-00 Motor Cycle Advances (Deduct-Credit)	0049-04-800-03 (Credit)	4.08	Adjustment of Annual Interest

Sl. No.	Book Adjustment	Head of Account		Amount (₹ in crore)	Purpose of the transaction
		From	To		
27	Adjustment relating to Reserve Fund & Deposit Account.	2058-00-797-01-00-63-00 Transfer to Reserve Fund (Deduct-Debit)	8226-00-102-11 Depreciation Reserve Fund of Government /Non-Commercial Department-Presses (Debit)	2.80	Expenditure transferred to Depreciation Reserve Fund of Government /Non-Commercial Department-Presses
28	Adjustment relating to Reserve Fund & Deposit Account	2058-00-797-01-00-63-00 Transfer to Reserve Fund/Deposit Accounts (Debit)	8226-00-102-11 Depreciation Reserve Fund of Government Non-Commercial Department-Presses (Credit)	0.60	Contribution to Depreciation Reserve Fund of Government /Non-Commercial Department-Presses
29	Contribution to Central Road Fund	3054-80-797-01-Transfer to Reserve Fund/Deposit Accounts(Debit)	8449-00-103-00 Subvention from Central Road Fund(Credit)	74.57	Contribution to Central Road Fund
30	Transfer from Reserve Fund and Deposit Account-Amount met from Gujarat Insurance Fund-Inter Account Transfer	3475-00-902-01-00-63-00 Amount met from General Insurance Fund (Deduct-Debit)	8235-00-105-00 General Insurance Fund (Debit)	37.39	Transfer from Reserve Fund and Deposit Account-Amount met from Gujarat Insurance Fund-Inter Account Transfer
31	Adjustment of Pensionary Charges	2700-Major Irrigation, 2701- Medium Irrigation, 2711- Flood Control and Drainage, 4700-Capital Outlay on Major Irrigation, 4701 -Capital Outlay on Medium Irrigation (Debit)	0071-01-800-01 Pensionary charges in respect of staff employed on Irrigation Works(Credit)	28.77	Pensionary charges of Government Servants working in Irrigation Schemes are worked out at 6.40% of the Expenditure made on such staff and equal receipt is taken under the MH 0071
32	Central Road Fund	8449-00-103-00 Subvention from Central Road Fund (Debit)	5054-80-797-01 Transfer to Reserve Fund/ Deposit Account (Deduct- Debit)	74.57	Expenditure met from Central Road Fund
33	Interest on other obligation Interest on Deposits	2049-60-101-03-00-45-00 Interest on PF Deposits of employees of Municipal School Board (Debit)	8336-00-800-32 Gujarat State Social Welfare Advisory Board (Credit)	0.85	Adjustment of Annual Interest on PF of employees Municipal School Board

ANNEXURE-B**(Referred to in Note 1(v))****GRANTS-IN-AID CLASSIFIED UNDER CAPITAL HEADS**

During 2017-18, the following cases of 'Grants-in-aid' released by the Government have been classified/booked under Capital Expenditure Heads.

(₹ in crore)

Sl. No.	Major Head		Amount
1	4059	Capital Outlay on Public Works	11.00
2	4210	Capital Outlay on Medical and Public Health	14.86
3	4236	Capital Outlay on Nutrition	0.02
4	4402	Capital Outlay on Soil and Water Conservation	81.95
5	4515	Capital Outlay on Other Rural Development Programmes	11.52
6	4852	Capital Outlay on Iron and Steel Industries	0.03
Total			119.38

ANNEXURE-C

(Referred to in Note 2(ii))

STATEMENT OF MAJOR HEAD-WISE RECEIPTS BOOKED UNDER 800 – OTHER RECEIPTS

Major Head		Receipts under the Major Head	Amount booked under Minor Head 800 Other Receipts	Percentage of Receipts under Minor Head 800- Other Receipts to Total Receipts Under the Major Head
1		2	3	4
(₹ in crore)				
1456	Civil Supplies	4.21	4.33	102.85 *
0408	Food Storage and Warehousing	3.42	3.47	101.46 *
0575	Other Special Areas Programmes	18.25	18.44	101.04 *
0211	Family Welfare	9.29	9.32	100.32 *
1425	Other Scientific Research	0.03	0.03	100.00
1452	Tourism	18.54	18.54	100.00
0801	Power	1.95	1.95	100.00
0810	Non Conventional Sources of Energy	21.83	21.83	100.00
1453	Foreign Trade and Export Promotion	0.05	0.05	100.00
0047	Other Fiscal Services	0.06	0.06	100.00
0401	Crop Husbandry	64.21	59.85	93.21
0851	Village and Small Industries	8.54	7.81	91.45
0515	Other Rural Development Programmes	131.55	119.98	91.20
0235	Social Security and Welfare	6.73	6.02	89.45
0702	Minor Irrigation	5.68	4.99	87.85
0071	Contributions and Recoveries towards Pension and Other Retirement benefits	54.13	46.39	85.70
0425	Co-operation	64.50	48.68	75.47
0035	Taxes on Immovable Property other than Agricultural Land	286.74	221.71	77.32

	Major Head	Receipts under the Major Head	Amount booked under Minor Head 800 Other Receipts	Percentage of Receipts under Minor Head 800-Other Receipts to Total Receipts Under the Major Head
0059	Public Works	48.56	35.47	73.04
0405	Fisheries	11.19	7.56	67.56
0070	Other Administrative Services	151.36	95.49	63.09
1054	Roads and Bridges	116.14	72.87	62.74
0250	Other Social Services	161.09	75.64	46.96
0406	Forestry and Wild Life	54.74	25.52	46.62
0049	Interest Receipts	1081.44	439.50	40.64
0404	Dairy Development	58.78	21.04	35.79
1475	Other General Economic Services	151.30	51.77	34.22
0701	Medium Irrigation	531.01	159.52	30.04
0055	Police	318.02	83.47	26.25
0039	State Excise	84.75	20.84	24.59
0403	Animal Husbandry	62.73	15.17	24.18
0217	Urban Development	41.41	9.01	21.76
0700	Major Irrigation	680.51	120.65	17.73
0056	Jails	7.93	1.37	17.28

* The percentage is more than 100 due to "Deduct Refunds".

ANNEXURE-D**(Referred to in Note2(ii))****STATEMENT OF MAJOR HEAD-WISE EXPENDITURE BOOKED UNDER
800 – OTHER EXPENDITURE**

Major Head		Expenditure under the Major Head	Amount booked under Minor Head 800 Other Expenditure	Percentage of Expenditure under Minor Head 800- Other Expenditure to Total Expenditure Under the Major Head
1		2	3	4
(₹ in crore)				
2075	Miscellaneous General Services	35.81	34.75	97.04
2852	Industries	1320.54	1268.23	96.04
3452	Tourism	84.30	53.80	63.82
2405	Fisheries	288.01	180.52	62.68
2245	Relief on account of Natural Calamities	2935.46	1787.15	60.88
2515	Other Rural Development Programmes	2515.35	1492.24	59.33
2853	Non-ferrous Mining and Metallurgical Industries	144.26	84.68	58.70
3475	Other General Economic Services	66.93	37.40	55.88
2701	Medium Irrigation	222.55	122.23	54.92
2810	New and Renewable Energy	52.79	23.50	44.52
2236	Nutrition	2426.91	937.93	38.65
3054	Roads and Bridges	4196.79	1135.46	27.06
3451	Secretariat-Economic Services	117.57	17.30	14.71
2851	Village and Small Industries	1620.00	215.96	13.33

ANNEXURE-E**(Referred to in Note 3(v)(a))****STATEMENT SHOWING DETAILS OF INOPERATIVE RESERVE FUNDS**

Sl. No.	Major Head/ Name of the Fund	No. of Funds	Closing Balance (₹ in crore)	Year from which the funds are inoperative
1	8121-00-113 – Amenities Reserve Fund	1	0.01	Since 2014-15
2	8226-00-101- Depreciation Reserve Fund of Government Commercial Departments/ Undertakings- Ports	1	2.08	Most of the funds have been inoperative since 1999-2000
3	8229-00-105- Sugar Development Fund	1	00 *	
4	8229-00-116 - Kutch Benevolent Fund	1	0.02	
5	8235-00-101- General Reserve Fund of Government Commercial Departments/ Undertakings	1	00 *	
Total			2.11	

* The closing Balance of items 3 and 5 is ₹ 42,000 and ₹ 2,000 respectively.

ANNEXURE-F

(Referred to in Note 3(vi))

STATEMENTS SHOWING THE DETAILS OF BALANCES UNDER
SUSPENSE AND REMITTANCE HEADS

A-Major Head 8658-Suspense

(₹ in crore)

Minor Head	2015-16		2016-17		2017-18	
	Dr.	Cr.	Dr.	Cr.	Dr.	Cr.
101- Pay and Accounts Office Suspense	147.20	0.00	166.13	30.00	189.21	03.69
	Net Dr. 147.20		Net Dr. 136.13		Net Dr. 185.52	
102 - Suspense Account (Civil)	67.26	0.05	90.93	0.11	74.34	0.15
	Net Dr. 67.21		Net Dr. 90.82		Net Dr. 74.19	
110 - Reserve Bank Suspense - Central Accounts Office	243.56	0.00	352.96	110.73	242.23	0.00
	Net Dr. 243.56		Net Dr. 242.23		Net Dr. 242.23	

B-Major Head 8782-Remittances

(₹ in crore)

MinorHead	2015-16		2016-17		2017-18	
	Dr.	Cr.	Dr.	Cr.	Dr.	Cr.
102 - Public Works Remittances	16559.37	17371.36	14919.90	15,654.72	17665.51	18641.70
	Net Cr. 811.99		Net Cr. 734.82		Net Cr. 976.19	
103 - Forest Remittances	676.49	767.54	807.07	905.85	891.51	862.24
	Net Cr. 91.05		Net Cr. 98.78		Net Cr. 69.51	
108 - Other Remittances	166.76	180.58	112.12	127.23	118.05	112.15
	Net Cr. 13.82		Net Cr. 15.12		Net Cr. 9.22	

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Finance Accounts

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PART-I

DETAILED STATEMENTS

STATEMENT No.14-DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Percentage
	2017-2018	2016-2017	Increase(+)/ Decrease(-) during the year
(₹in lakh)			
RECEIPT HEADS (REVENUE ACCOUNT)			
A. TAX REVENUE (*)-			
(a) Goods and Services Tax-			
0005- Central Goods and Services Tax (CGST)			
901- Share of net proceeds assigned to States	2,91,72.00	...	...
Total-0005	2,91,72.00	...	...
0006- State Goods and Services Tax (SGST)			
101- Tax	1,48,82,76.92	...	...
102- Interest	11,58.80	...	...
103- Penalty	1,27.10	...	...
104- Fees	49,45.84	...	...
105- Input Tax Credit cross utilisation of SGST and IGST	44,26,85.50	...	...
106- Apportionment of IGST-Transfer-in of Tax Component to SGST	6,15,60.12	...	...
110- Advance apportionment from IGST	12,63,00.00	...	...
500- Receipts awaiting transfer to other Minor Heads	2.91	...	...
800- Other Receipts	28.21	...	...
Total-0006	2,12,50,85.40	...	...
0008- Integrated Goods and Services Tax (IGST)			
<i>01- IGST on Import/Export of Goods and Services-</i>			
901- Share of net proceeds assigned to States	20,97,04.00	...	...
Total - 01	20,97,04.00	...	...
Total-0008	20,97,04.00	...	...

(*) The Figures under "A- Tax Revenue" are net after taking into account refunds.

STATEMENT No.14-DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2017-2018	2016-2017	Increase(+)/
			Decrease(-)
			during the year
	(₹in lakh)		
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
A. TAX REVENUE (*) - (Contd.)			
(a) Goods and Services Tax - (Concl'd.)			
Total-(a)- Goods and Services Tax	2,36,39,61.40	...	...
(b) Taxes on Income and Expenditure-			
0020- Corporation Tax			
901- Share of Net proceeds assigned to States	63,61,23.00	60,27,35.00	5.54
Total-0020	63,61,23.00	60,27,35.00	5.54
0021- Taxes on Income other than Corporation Tax			
901- Share of net proceeds assigned to States	53,71,41.10	41,89,02.00	28.23
Total-0021	53,71,41.10	41,89,02.00	28.23
0028- Other Taxes on Income and Expenditure			
107- Taxes on Professions, Trades, Callings and Employment	2,59,90.06	2,49,23.93	4.28
Total-0028	2,59,90.06	2,49,23.93	4.28
Total-(b)- Taxes on Income and Expenditure	1,19,92,54.16	1,04,65,60.93	14.59

STATEMENT No.14-DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2017-2018	2016-2017	Increase(+)/
			Decrease(-)
	(₹in lakh)		during the year
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
A. TAX REVENUE (*) - (Contd.)			
(c) Taxes on Property and Capital Transaction-			
0029- Land Revenue			
101- Land Revenue/Tax	6,45,24.86	5,50,60.49	17.19
102- Taxes on Plantations	13,81.89	18,20.99	-24.11
103- Rates and Cesses on Land	10,24,43.13	7,28,51.46	40.62
104- Receipts from management of ex-Zamindari Estates	57.08	43.81	30.29
105- Receipts from sale of Government Estates	78.21	(-)20.70	277.83
106- Receipts on account of Survey and Settlement Operations	65,90.27	3,57,14.19	-81.55
107- Sale proceeds of Waste Lands and Redemption of Land Tax	50,52.34	80,81.18	-37.48
800- Other Receipts	57,75.78	2,63,00.24	-78.04
Total-0029	18,59,03.56	19,98,51.66	-6.98
0030- Stamps and Registration Fees			
01- Stamps-Judicial-			
101- Court Fees realised in Stamps	67,70.38	55,53.04	21.92
800- Other Receipts	4,54.76	1,99.91	127.48
Total - 01	72,25.14	57,52.95	25.59
02- Stamps-Non-Judicial-			
102- Sale of Stamps	37,41,10.39	30,22,70.73	23.77
103- Duty on Impressing of Documents	21,67,29.24	19,12,28.04	13.34
800- Other Receipts	3,10,50.85	56,94.93	445.24
Total - 02	62,18,90.48	49,91,93.70	24.58

STATEMENT No.14-DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2017-2018	2016-2017	Increase(+)/ Decrease(-) during the year
(₹in lakh)			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
A. TAX REVENUE (*) - (Contd.)			
(c) Taxes on Property and Capital Transaction - (Concltd.)			
0030- Stamps and Registration Fees - (Concltd.)			
<i>03- Registration Fees-</i>			
104- Fees for registering documents	9,47,88.52	7,14,29.90	32.70
800- Other Receipts	15,70.84	19,16.22	-18.02
Total - 03	9,63,59.36	7,33,46.12	31.38
Total-0030	72,54,74.98	57,82,92.77	25.45
0032- Taxes on Wealth			
901- Share of Net Proceeds assigned to States	...	13,80.00	...
Total-0032	...	13,80.00	...
0035- Taxes on Immovable Property other than Agricultural Land			
101- Ordinary Collections	65,02.99	69,74.79	-6.76
800- Other Receipts	2,21,71.46	1,89,72.77	16.86
Total-0035	2,86,74.45	2,59,47.56	10.51
Total-(c)- Taxes on Property and Capital Transaction	94,00,52.99	80,54,71.99	16.71
(d) Taxes on Commodities and Services-			
0037- Customs			
901- Share of Net Proceeds assigned to States	20,96,40.02	25,92,73.00	-19.14
Total-0037	20,96,40.02	25,92,73.00	-19.14

STATEMENT No.14-DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2017-2018	2016-2017	Increase(+)/ Decrease(-) during the year
(₹in lakh)			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
A. TAX REVENUE (*) - (Contd.)			
(d) Taxes on Commodities and Services - (Contd.)			
0038- Union Excise Duties			
901- Share of Net Proceeds assigned to States	21,91,29.00	29,60,67.00	-25.99
Total-0038	21,91,29.00	29,60,67.00	-25.99
0039- State Excise			
103- Malt Liquor	73.31	4,44.16	-83.49
105- Foreign Liquors and Spirits	36,36.38	38,08.72	-4.52
106- Commercial and denatured spirits and medicated wines	6,74.73	3,96.92	69.99
107- Medicinal and toilet preparations containing alcohol, opium, etc.	17,16.31	87,61.30	-80.41
108- Opium, hemp and other drugs	10.62	9.53	11.44
150- Fines and Confiscations	2,80.40	2,60.57	7.61
800- Other Receipts	20,83.52	14,71.63	41.58
Total-0039	84,75.27	1,51,52.83	-44.07
0040- Taxes on Sales, Trade etc.			
101- Receipts under Central Sales Tax Act	34,62,73.61	47,83,29.38	-27.61
102- Receipts under State Sales Tax Act	13,36,17.61	40,51,10.51	-67.02
103- Tax on sale of motor spirits and lubricants	20,62,27.32	16,02,63.38	28.68
104- Surcharge on Sales Tax	0.09	0.68	-86.76
105- Tax on Sale of Crude Oil	7.07	1,06.28	-93.35
106- Tax on purchase of Sugarcane	0.03	1.67	-98.20
107- Receipts of Turnover Tax	0.10	3.59	-97.21

STATEMENT No.14-DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2017-2018	2016-2017	Increase(+)/ Decrease(-) during the year
(₹in lakh)			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
A. TAX REVENUE (*) - (Contd.)			
(d) Taxes on Commodities and Services - (Contd.)			
0040- Taxes on Sales, Trade etc. - (Concl'd.)			
108- Tax on the Transfer of rights to use any goods for any purpose Act, 1985	...	3.58	...
110- Trade Tax	2,27,64,60.79(a)	3,58,43,46.95	-36.49
111- Value Added Tax (VAT) Receipts	12,23.17	31,24.07	-60.85
800- Other Receipts	78.66	87.79	-10.40
Total-0040	2,96,38,88.45	4,63,13,77.88	-36.00
0041- Taxes on Vehicles			
101- Receipts under the Indian Motor Vehicles Act	11,10,20.41	7,78,97.14	42.52
102- Receipts under the State Motor Vehicles Taxation Acts	27,47,69.34	24,21,07.62	13.49
103- Receipts under State TOLL Tax	0.68	7.34	-90.74
800- Other Receipts	27,53.54	12,82.74	114.66
Total-0041	38,85,43.97	32,12,94.84	20.93
0042- Taxes on Goods and Passengers			
103- Tax Collections - Passenger Tax	1,31,26.07	66,28.89	98.01
104- Tax Collections - Goods Tax	1.91	11.15	-82.87
Total-0042	1,31,27.98	66,40.04	97.71
0043- Taxes and Duties on Electricity			
101- Taxes on consumption and sale of Electricity	64,75,34.40	58,21,26.04	11.24
102- Fees under the Indian Electricity Rules	29.93	29.07	2.96
103- Fees for the electrical inspection of cinemas	0.17	0.14	21.43
800- Other Receipts	8,64.65	11,54.52	-25.11
Total-0043	64,84,29.15	58,33,09.77	11.16

(a) Represents the amount of VAT

STATEMENT No.14-DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2017-2018	2016-2017	Increase(+)/ Decrease(-) during the year
(₹in lakh)			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
A. TAX REVENUE (*) - (Concltd.)			
(d) Taxes on Commodities and Services - (Concltd.)			
0044- Service Tax			
102- Tax on General Insurance Premium	0.01	0.01	0.00
105- Courier Services	0.26	1.11	-76.58
901- Share of net proceeds assigned to States	23,73,20.00	30,51,76.00	-22.24
Total-0044	23,73,20.27	30,51,77.12	-22.24
0045- Other Taxes and Duties on Commodities and Services			
101- Entertainment Tax	51,55.87	1,32,09.43	-60.97
105- Luxury Tax	33,84.98	91,47.85	-63.00
108- Receipts under Education Cess Act	3,10,25.48	3,23,08.69	-3.97
112- Receipts from Cesses under Other Acts	9.40	3,25.76	-97.11
118- Cable Tax	...	0.47	-100.00
800- Other Receipts	17,71.35	24,85.75	-28.74
901- Share of net proceeds assigned to States	...	6.00	-100.00
Total-0045	4,13,47.08	5,74,83.95	-28.07
Total-(d)- Taxes on Commodities and Services	4,72,99,01.19	6,47,57,76.43	-26.96
Total-A-TAX REVENUE (*)	9,23,31,69.74	8,32,78,09.35	10.87
B. NON TAX REVENUE-			
(a) Fiscal Services-			
0047- Other Fiscal Services			
800- Other Receipts	5.73	2.67	(+)1,14.61
Total-0047	5.73	2.67	(+)1,14.61
Total-(a)- Fiscal Services	5.73	2.67	1,14.61

STATEMENT No.14-DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2017-2018	2016-2017	Increase(+)/ Decrease(-) during the year
(₹in lakh)			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE- Contd.			
(b) Interest Receipts, Dividends and Profits-			
0049- Interest Receipts			
<i>04- Interest Receipts of State / Union Territory Governments-</i>			
103- Interest from Departmental Commercial Undertakings	84.23	43.33	(+)94.39
107- Interest from Cultivators	21.33	24.9	(-)14.34
110- Interest realised on investment of Cash balances	5,53,79.28	5,09,51.54	(+)8.69
190- Interest from Public Sector and other Undertakings	56,91.48	1,09,75.03	(-)48.14
191- Interest from Local Bodies	30,05.58	10,36.39	(+)1,90.00
195- Interest from Co-operative Societies	28.86	36.87	(-)21.72
800- Other Receipts	4,39,57.93	19,53,29.81	(-)77.50
900- Deduct - Refunds	(-)24.84	(-)3,87.53	(-)93.59
Total - 04	10,81,43.85	25,80,10.34	(-)58.09
Total-0049	10,81,43.85	25,80,10.34	(-)58.09
0050- Dividends and Profits			
101- Dividends from Public Undertakings	87,87.78	1,06,69.13	(-)17.63
200- Dividends from Other Investments	8,41.55	3,39.56	(+)1,47.84
800- Other Receipts	0.19	0.93	(-)79.57
Total-0050	96,29.52	1,10,09.62	(-)12.54
Total-(b)- Interest Receipts, Dividends and Profits	11,77,73.37	26,90,19.96	(-)56.22

STATEMENT No.14-DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2017-2018	2016-2017	Increase(+)/ Decrease(-) during the year
(₹in lakh)			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue-			
(i) General Services-			
0051- Public Service Commission			
104- UPSC/SSC Examination Fees	83.99	4,97.97	(-)83.13
105- State PSC Examination Fees	3,36.23	1,79.36	(+)87.46
800- Other Receipts	0.50	30.36	(-)98.35
900- Deduct - Refunds	...	0.56	...
Total-0051	4,20.72	7,08.25	(-)40.60
0055- Police			
101- Police supplied to other Governments	56,02.73	47,02.12	(+)19.15
102- Police supplied to other parties	1,03,10.50	46,88.22	(+)1,19.92
103- Fees, Fines and Forfeitures	64,59.47	89,45.99	(-)27.79
104- Receipts under Arms Act	3,68.09	2,49.12	(+)47.76
105- Receipts of State-Head-quarters Police	7,32.77	2,41.48	(+)2,03.45
800- Other Receipts	83,46.78	60,71.79	(+)37.47
900- Deduct-Refunds	(-)18.91	(-)10.49	(+)80.27
Total-0055	3,18,01.43	2,48,88.23	(+)27.78
0056- Jails			
102- Sale of Jail Manufactures	6,56.17	6,21.11	(+)5.64
501- Services and Service Fees	1.51	1.36	(+)11.03
800- Other Receipts	1,37.06	1,29.02	(+)6.23
900- Deduct - Refunds	(-)1.76	(-)0.29	(+)5,06.90
Total-0056	7,92.98	7,51.20	(+)5.56

STATEMENT No.14-DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2017-2018	2016-2017	Increase(+)/ Decrease(-) during the year
(₹in lakh)			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(i) General Services - (Contd.)			
0058- Stationery and Printing			
101- Stationery Receipts	4,38.11	3,48.06	(+)25.87
102- Sale of Gazettes etc.-	20.24	28.83	(-)29.80
200- Other Press receipts	24,29.40	17,74.43	(+)36.91
800- Other Receipts	63.42	2,75.74	(-)77.00
900- Deduct-Refunds	(-)0.19	(-)0.06	(+)2,16.67
Total-0058	29,50.98	24,27.00	(+)21.59
0059- Public Works			
<i>80- General-</i>			
011- Rents	4,30.81	14,26.58	(-)69.80
102- Hire charges of Machinery and Equipment	3.60	0.32	(+)10,25.00
103- Recovery of percentage charges	8,75.37	1,90.20	(+)3,60.24
800- Other Receipts	35,46.56	36,34.49	(-)2.42
Total - 80	48,56.34	52,51.59	(-)7.53
Total-0059	48,56.34	52,51.59	(-)7.53
0070- Other Administrative Services			
<i>01- Administration of Justice-</i>			
102- Fines and Forfeitures	42,15.42	34,99.94	(+)20.44
501- Services and Service Fees	1,42.74	1,20.82	(+)18.14
800- Other Receipts	3,32.56	5,01.45	(-)33.68
900- Deduct - Refunds	(-)45.79	(-)48.40	(-)5.39

STATEMENT No.14-DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2017-2018	2016-2017	Increase(+)/
			Decrease(-)
during the year			
(₹in lakh)			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(i) General Services - (Contd.)			
0070- Other Administrative Services - (Contd.)			
01- Administration of Justice - (Concltd.)			

STATEMENT No.14-DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2017-2018	2016-2017	Increase(+)/ Decrease(-) during the year
(₹in lakh)			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(i) General Services - (Concl'd.)			
0070- Other Administrative Services - (Concl'd.)			
60- Other Services - (Concl'd.)			
800- Other Receipts	91,97.51	26,96.27	(+)2,41.12
900- Deduct-Refunds	(-)4.02	(-)1.02	(+)2,94.12
Total - 60	1,01,86.93	37,45.79	(+)1,71.96
Total-0070	1,51,36.23	1,76,66.95	(-)14.32
0071- Contributions and Recoveries towards Pension and Other Retirement benefits			
01- Civil-			
101- Subscriptions and Contributions	7,74.34	8,67.51	(-)10.74
800- Other Receipts	46,38.50	46,12.56	(+)0.56
Total - 01	54,12.84	54,80.07	(-)1.23
Total-0071	54,12.84	54,80.07	(-)1.23
0075- Miscellaneous General Services			
101- Unclaimed Deposits	51,63.71	14,79.21	(+)2,49.09
103- State Lotteries	0.01	...	...
108- Guarantee Fees	4,58.42	9,01.00	(-)49.12
800- Other Receipts	1,69.51	5,59.36	(-)69.70
900- Deduct-Refunds	(-)95.95	(-)47.97	(+)1,00.02
Total-0075	56,95.70	28,91.60	(+)96.97
Total -(i) General Services	6,70,67.22	6,00,64.89	(+)11.66

STATEMENT No.14-DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2017-2018	2016-2017	Increase(+)/ Decrease(-) during the year
(₹in lakh)			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(ii) Social Services-			
0202- Education, Sports, Art and Culture			
<i>01- General Education-</i>			
101- Elementary Education	1,38,27.87	3,92,94.58	(-)64.81
102- Secondary Education	32,44.96	36,64.21	(-)11.44
103- University and Higher Education	48,34.51	36,50.70	(+)32.43
600- General	19,25.38	25,70.23	(-)25.09
900- Deduct - Refunds	(-)1.36	(-)1.45	(-)6.21
Total - 01	2,38,31.36	4,91,78.27	(-)51.54
<i>02- Technical Education-</i>			
101- Tuitions and other fees	5,33.19	7,41.50	(-)28.09
800- Other Receipts	5,92.08	1,02,35.20	(-)94.22
Total - 02	11,25.27	1,09,76.70	(-)89.75
<i>03- Sports and Youth Services-</i>			
101- Physical Education-Sports and Youth Welfare	77.08	2,92.57	(-)73.65
800- Other Receipts	48.48	46.61	(+)4.01
Total - 03	1,25.56	3,39.18	(-)62.98
<i>04- Art and Culture-</i>			
101- Archives and Museums	78.48	69.71	(+)12.58
102- Public Libraries	26.28	3,49.82	(-)92.49
103- Receipts from Cinematograph Film Rules	1.68	6.51	(-)74.19
800- Other Receipts	1,37.54	49,25.29	(-)97.21

STATEMENT No.14-DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2017-2018	2016-2017	Increase(+)/ Decrease(-) during the year
(₹in lakh)			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(ii) Social Services - (Contd.)			
0202- Education, Sports, Art and Culture - (Concl.)			
04- Art and Culture - (Concl.)			
Total - 04	2,43.98	53,51.33	(-)95.44
Total-0202	2,53,26.17	6,58,45.48	(-)61.54
0210- Medical and Public Health			
01- Urban Health Services-			
020- Receipts from Patients for hospital and dispensary services	2,23.90	1,63.81	(+)36.68
101- Receipts from Employees State Insurance Schemes	1,14,03.23	51,13.48	(+)1,23.00
104- Medical Store Depots	2,91.43	3,84.59	(-)24.22
107- Receipts from Drug Manufacture	7,03.45	5,76.66	(+)21.99
800- Other Receipts	2,60.13	2,05.43	(+)26.63
900- Deduct - Refunds	(-)0.38	(-)0.61	(-)37.70
Total - 01	1,28,81.76	64,43.36	(+)99.92
02- Rural Health Services-			
101- Receipts/Contributions from patients and others	3,17.85	3,43.29	(-)7.41
800- Other Receipts	1,14.98	9.09	(+)11,64.91
900- Deduct - Refunds	(-)0.06	...	...
Total - 02	4,32.77	3,52.38	(+)22.81
03- Medical Education, Training and Research-			
101- Ayurveda	8.04	10.15	(-)20.79

STATEMENT No.14-DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2017-2018	2016-2017	Increase(+)/ Decrease(-) during the year
<i>(₹in lakh)</i>			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(ii) Social Services - (Contd.)			
0210- Medical and Public Health - (Concl'd.)			
<i>03- Medical Education, Training and Research - (Concl'd.)</i>			
102- Homeopathy	2.37	1.37	(+)72.99
105- Allopathy	3,59.68	2,91.25	(+)23.50
200- Other Systems	0.78	2.58	(-)69.77
Total - 03	3,70.87	3,05.35	(+)21.46
<i>04- Public Health-</i>			
102- Sale of Sera/Vaccine	15.87	10.49	(+)51.29
104- Fees and Fines etc.-	25,32.10	1,01,61.48	(-)75.08
105- Receipts from Public Health Laboratories	5,06.75	1,55.72	(+)2,25.42
501- Services and Service Fees	7.05	6.63	(+)6.33
800- Other Receipts	2,53.24	3,38.40	(-)25.17
900- Deduct-Refunds	(-)0.09	(-)0.13	(-)30.77
Total - 04	33,14.92	1,06,72.59	(-)68.94
<i>80- General-</i>			
800- Other Receipts	3,84.27	8,04,24.79	(-)99.52
900- Deduct - Refunds	(-)3.61	(-)0.61	(+)4,91.80
Total - 80	3,80.66	8,04,24.18	(-)99.53
Total-0210	1,73,80.98	9,81,97.86	(-)82.30
0211- Family Welfare			
800- Other Receipts	9,31.69	14,52.47	(-)35.85

STATEMENT No.14-DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2017-2018	2016-2017	Increase(+)/ Decrease(-) during the year
(₹in lakh)			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(ii) Social Services - (Contd.)			
0211- Family Welfare - (Concl.)			
900- Deduct-Refunds	(-)3.00	...	...
Total-0211	9,28.69	14,52.47	(-)36.06
0215- Water Supply and Sanitation			
<i>01- Water Supply-</i>			
102- Receipts from Rural water supply schemes	...	0.33	...
103- Receipts from Urban water supply schemes	1,01.47	1,28.12	(-)20.80
104- Fees, Fines etc.-	...	0.43	...
800- Other Receipts	6.15	6,92.94	(-)99.11
Total - 01	1,07.62	8,21.82	(-)86.90
Total-0215	1,07.62	8,21.82	(-)86.90
0216- Housing			
<i>01- Government Residential Buildings-</i>			
106- General Pool Accommodation	20,35.54	17,18.44	(+)18.45
107- Police Housing	1,15.97	86.95	(+)33.38
700- Other Housing	49.85	82.98	(-)39.93
900- Deduct - Refunds	(-)3.16	(-)0.97	(+)2,25.77
Total - 01	21,98.20	18,87.40	(+)16.47
<i>02- Urban Housing-</i>			
800- Other Receipts	1.77	4,08,61.77	(-)1,00.00
Total - 02	1.77	4,08,61.77	(-)1,00.00

STATEMENT No.14-DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2017-2018	2016-2017	Increase(+)/ Decrease(-) during the year
<i>(₹in lakh)</i>			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(ii) Social Services - (Contd.)			
0216- Housing - (Concl.)			
<i>03- Rural Housing-</i>			
800- Other Receipts	38.04	5,85.52	(-)93.50
Total - 03	38.04	5,85.52	(-)93.50
<i>80- General-</i>			
800- Other Receipts	1,49.46	12.15	(+)11,30.12
Total - 80	1,49.46	12.15	(+)11,30.12
Total-0216	23,87.47	4,33,46.84	(-)94.49
0217- Urban Development			
<i>03- Integrated Development of Small and Medium Towns-</i>			
501- Services and Service Fees	32,39.86	26,41.19	(+)22.67
800- Other Receipts	9,01.28	4,21,68.43	(-)97.86
900- Deduct - Refunds	(-)0.07	(-)1,12.98	(-)99.94
Total - 03	41,41.07	4,46,96.64	(-)90.74
Total-0217	41,41.07	4,46,96.64	(-)90.74
0220- Information and Publicity			
<i>01- Films-</i>			
102- Receipts from Departmentally produced films	3.66	0.23	(+)14,91.30
800- Other Receipts	10.34	8.05	(+)28.45
Total - 01	14.00	8.28	(+)69.08

STATEMENT No.14-DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2017-2018	2016-2017	Increase(+)/
			Decrease(-)
	during the year		
	(₹in lakh)		
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(ii) Social Services - (Contd.)			
0220- Information and Publicity - (Conclld.)			
60- Others			
105- Receipts from community Radio and T.V. Sets	2.00	0.72	(+)1,77.78
106- Receipts from advertising and visual Publicity	0.29	0.17	(+)70.59
112- Employment News	7.91	26.1	(-)69.69
113- Receipts from other Publications	1,12.50	80.06	(+)40.52
800- Other Receipts	4.03	20.64	(-)80.47
Total - 60	1,26.73	1,27.69	(-)0.75
Total-0220	1,40.73	1,35.97	(+)3.50
0230- Labour and Employment			
101- Receipts under Labour laws	4,80.29	7,10.10	(-)32.36
102- Fees for registration of Trade Unions	15.08	2,41.66	(-)93.76
103- Fees for inspection of Steam Boilers	12,89.65	13,52.94	(-)4.68
104- Fees realised under Factory's Act	25,00.86	24,43.47	(+)2.35
105- Examinations fees under Mines Act	16.76	39.82	(-)57.91
106- Fees under Contract Labour (Regulation and Abolition Rules)	4,44,27.00	3,61,99.49	(+)22.73
800- Other Receipts	24,52.48	24,23.20	(+)1.21
900- Deduct-Refunds	(-)3.25	(-)7.65	(-)57.52
Total-0230	5,11,78.87	4,34,03.03	(+)17.92

STATEMENT No.14-DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2017-2018	2016-2017	Increase(+)/ Decrease(-) during the year
(₹in lakh)			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(ii) Social Services - (Concl.)			
0235- Social Security and Welfare			
<i>01- Rehabilitation-</i>			
200- Other Rehabilitation Schemes	29.36	26.45	(+)11.00
900- Deduct - Refunds	(-)0.11	...	...
Total - 01	29.25	26.45	(+)10.59
<i>60- Other Social Security and Welfare Programmes-</i>			
105- Government Employees Insurance Schemes	10.87	14.5	(-)25.03
106- Receipts from Correctional Homes	30.92	41.38	(-)25.28
800- Other Receipts	6,02.37	22,91.07	(-)73.71
Total - 60	6,44.16	23,46.95	(-)72.55
Total-0235	6,73.41	23,73.40	(-)71.63
0250- Other Social Services			
101- Nutrition	64,15.53	61,98.62	(+)3.50
102- Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	21,38.81	20,44.75	(+)4.60
800- Other Receipts	75,64.03	1,40,95.83	(-)46.34
900- Deduct - Refunds	(-)9.62	(-)0.75	(+)11,82.67
Total-0250	1,61,08.75	2,23,38.45	(-)27.89
Total -(ii) Social Services	11,83,73.76	32,26,11.96	(-)63.31

STATEMENT No.14-DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2017-2018	2016-2017	Increase(+)/ Decrease(-) during the year
(₹in lakh)			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services			
0401- Crop Husbandry			
103- Seeds	81.45	1,47.53	(-)44.79
104- Receipts from Agricultural Farms	6.81	3.61	(+)88.64
105- Sale of manures and fertilisers	1,48.39	1,42.10	(+)4.43
107- Receipts from Plant Protection Services	70.62	1,13.15	(-)37.59
108- Receipts from Commercial Crops	0.05	9.13	(-)99.45
110- Grants from I.C.A.R.	21.23	0.76	(+)26,93.42
119- Receipts from Horticulture and Vegetable crops	1,08.27	1,10.02	(-)1.59
120- Sale, hire and services of agricultural implements and machinery including tractors	...	4.39	...
800- Other Receipts	59,84.68	47,01.31	(+)27.30
900- Deduct-Refunds	(-)1.00	(-)0.06	(+)15,66.67
Total-0401	64,20.50	52,31.94	(+)22.72
0403- Animal Husbandry			
102- Receipts from Cattle and Buffalo development	37,55.13	17,43.75	(+)1,15.35
103- Receipts from Poultry development	86.34	89.68	(-)3.72
104- Receipts from Sheep and Wool development	2,25.00	15.11	(+)13,89.08
106- Receipts from Fodder and Feed development	1.94	2.2	(-)11.82
108- Receipts from other live stock development	0.64	1.89	(-)66.14
110- Grants from Indian Council of Agricultural Research	1.64	...	...
501- Services and Service Fees	6,84.81	25.84	(+)25,50.19

STATEMENT No.14-DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2017-2018	2016-2017	Increase(+)/ Decrease(-) during the year
<i>(₹in lakh)</i>			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0403- Animal Husbandry - (Concl.)			
800- Other Receipts	15,17.11	3,99.56	(+)2,79.70
900- Deduct - Refunds	...	(-)4.92	...
Total-0403	62,72.61	22,73.11	(+)1,75.95
0404- Dairy Development			
101- Receipt from Dairy Development Project	37,73.84	1,07.02	(+)34,26.29
800- Other Receipts	21,03.91	56.58	(+)36,18.47
Total-0404	58,77.75	1,63.60	(+)34,92.76
0405- Fisheries			
011- Rents	45.90	33.92	(+)35.32
102- License Fees, Fines etc.-	1,09.33	96.99	(+)12.72
103- Sale of fish, fish-seeds etc.-	1,90.29	1,66.81	(+)14.08
501- Services and Service fees	17.32	17.89	(-)3.19
800- Other Receipts	7,56.48	12,09.33	(-)37.45
900- Deduct - Refunds	...	(-)5.17	...
Total-0405	11,19.32	15,19.77	(-)26.35
0406- Forestry and Wild Life			
<i>01- Forestry-</i>			
101- Sale of timber and other forest produce	29,79.19	21,51.10	(+)38.50
800- Other Receipts	25,48.22	24,64.97	(+)3.38
900- Deduct-Refunds	(-)57.70	(-)58.20	(-)0.86

STATEMENT No.14-DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2017-2018	2016-2017	Increase(+)/ Decrease(-) during the year
(₹in lakh)			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0406- Forestry and Wild Life - (Concl.)			
01- Forestry - (Concl.)			
Total - 01	54,69.71	45,57.87	(+)20.01
02- Environmental Forestry and Wild Life-			
111- Zoological Park	0.71	...	...
800- Other Receipts	3.77	1.38	(+)1,73.19
Total - 02	4.48	1.38	(+)2,24.64
Total-0406	54,74.19	45,59.25	(+)20.07
0408- Food Storage and Warehousing			
800- Other Receipts	3,46.93	4,89.50	(-)29.13
900- Deduct-Refunds	(-)4.57	(-)1.50	(+)2,04.67
Total-0408	3,42.36	4,88.00	(-)29.84
0425- Co-operation			
101- Audit Fees	15,82.52	14,77.82	(+)7.08
800- Other Receipts	48,67.90	1,02,16.93	(-)52.35
Total-0425	64,50.42	1,16,94.75	(-)44.84
0435- Other Agricultural Programmes			
102- Fees for quality control grading of Agricultural products	9.34	45.79	(-)79.60
104- Soil and Water Conservation	45,29.40	23,56.99	(+)92.17
501- Other Services and Service Fees	1.35	0.81	(+)66.67

STATEMENT No.14-DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2017-2018	2016-2017	Increase(+)/ Decrease(-) during the year
(₹in lakh)			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0435- Other Agricultural Programmes - (Concltd.)			
800- Other Receipts	58.62	5,30.96	(-)88.96
Total-0435	45,98.71	29,34.55	(+)56.71
0506- Land Reforms			
800- Other Receipts	0.18	0.35	(-)48.57
Total-0506	0.18	0.35	(-)48.57
0515- Other Rural Development Programmes			
101- Receipts under Panchayati Raj Acts	11,57.43	7,00.60	(+)65.21
800- Other Receipts	1,19,97.99	33,32.32	(+)2,60.05
900- Deduct - Refunds	...	(-)0.55	...
Total-0515	1,31,55.42	40,32.37	(+)2,26.25
0575- Other Special Areas Programmes			
<i>01- Dangs Districts-</i>			
800- Other Receipts	18,43.59	37,99.35	(-)51.48
900- Deduct - Refunds	(-)18.71	...	...
Total - 01	18,24.88	37,99.35	(-)51.97
Total-0575	18,24.88	37,99.35	(-)51.97
0700- Major Irrigation			
<i>01- Hathmati Reservoir Project-</i>			
101- Sale of Water for irrigation purposes	4,63.60	3,49.19	(+)32.76
102- Sale of Water for domestic purposes	22,00.99	34,87.66	(-)36.89

STATEMENT No.14-DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2017-2018	2016-2017	Increase(+)/ Decrease(-) during the year
(₹in lakh)			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0700- Major Irrigation - (Contd.)			
<i>01- Hathmati Reservoir Project - (Concltd.)</i>			
103- Sale of Water for Other purposes	71,97.91	48,22.03	(+)49.27
104- Sale Proceeds from Canal Plantation	1.35	15.3	(-)91.18
800- Other Receipts	79.65	1,06.08	(-)24.92
Total - 01	99,43.50	87,80.26	(+)13.25
<i>02- Shetrunji (P) Project-</i>			
101- Sale of Water for Irrigation purposes	2,30.20	6,55.13	(-)64.86
102- Sale of Water for Domestic purposes	5,82.00	12,14.51	(-)52.08
104- Sale Proceeds from Canal Plantation	0.18	...	...
800- Other Receipts	9.87	5.18	(+)90.54
Total - 02	8,22.25	18,74.82	(-)56.14
<i>03- Banas Valley Project-</i>			
101- Sale of Water for Irrigation purposes	5,81.69	10,26.50	(-)43.33
102- Sale of Water for Domestic purposes	3,52,04.09	2,59,37.49	(+)35.73
103- Sale of Water for Other purposes	40,86.23	65,26.11	(-)37.39
104- Sale Proceeds from Canal Plantation	4.69	3.65	(+)28.49
800- Other Receipts	3,06.55	1,55.10	(+)97.65
Total - 03	4,01,83.25	3,36,48.85	(+)19.42
<i>04- Ukai Project-</i>			
800- Other Receipts	8.43	8.73	(-)3.44

STATEMENT No.14-DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2017-2018	2016-2017	Increase(+)/ Decrease(-) during the year
(₹in lakh)			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0700- Major Irrigation - (Contd.)			
04- Ukai Project - (Concl.)			
Total - 04	8.43	8.73	(-)3.44
05- Machhu Irrigation Scheme-			
101- Sale of Water for Irrigation purposes	1,27.25	20.32	(+)5,26.23
102- Sale of Water for Domestic purposes	3,25.18	1,96.41	(+)65.56
103- Sale of Water for Other purposes	93.66	91.08	(+)2.83
104- Sale Proceeds from Canal Plantation	2.05	15.2	(-)86.51
800- Other Receipts	89.00	1,67.15	(-)46.75
Total - 05	6,37.14	4,90.16	(+)29.99
06- Hiran Irrigation Project			
800- Other Receipts	...	0.66	...
Total - 06	...	0.66	...
09- Kadna Project-			
101- Sale of Water for Irrigation purposes	55.38	4,05.02	(-)86.33
102- Sale of Water for Domestic purposes	6,07.23	4,51.71	(+)34.43
103- Sale of Water for Other purposes	42,21.95	47,48.81	(-)11.09
Total - 09	48,84.56	56,05.54	(-)12.86
80- General-			
800- Other Receipts	1,15,71.63	1,09,38.42	(+)5.79
Total - 80	1,15,71.63	1,09,38.42	(+)5.79

STATEMENT No.14-DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2017-2018	2016-2017	Increase(+)/ Decrease(-) during the year
(₹in lakh)			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0700- Major Irrigation - (Concltd.)			
Total-0700	6,80,50.76	6,13,47.44	(+)10.93
0701- Medium Irrigation			
<i>01- Medium Irrigation Commercial-</i>			
101- Sale of Water for irrigation purposes	3,71,49.50	16,25.20	(+)21,85.84
102- Sale of Water for Domestic purposes	...	9,10.10	...
800- Other Receipts	36.10	1,18.95	(-)69.65
900- Deduct - Refunds	(-)0.85	...	...
Total - 01	3,71,84.75	26,54.25	(+)13,00.95
<i>02- Medium Irrigation-Non-Commercial-</i>			
800- Other Receipts	...	3,35.65	...
Total - 02	...	3,35.65	...
<i>04- Medium Irrigation-Non-Commercial-</i>			
101- Sale of Water for Irrigation purposes	...	2,64.04	...
102- Sale of Water for Domestic purposes	...	10,35.49	...
Total - 04	...	12,99.53	...
<i>11- Other Schemes-</i>			
101- Sale of Water for Irrigation purposes	...	1,02.48	...
102- Sale of Water for Domestic purposes	...	3,47,47.75	...
800- Other Receipts	...	13.51	...
Total - 11	...	3,48,63.74	...

STATEMENT No.14-DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2017-2018	2016-2017	Increase(+)/ Decrease(-) during the year
(₹in lakh)			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0701- Medium Irrigation - (Concltd.)			
80- General			
800- Other Receipts	1,59,16.07	81,10.05	(+)96.25
900- Deduct - Refunds	...	(-)0.02	...
Total - 80	1,59,16.07	81,10.03	(+)96.25
Total-0701	5,31,00.82	4,72,63.20	(+)12.35
0702- Minor Irrigation			
01- Surface Water-			
101- Receipts from water tanks	40.47	45.39	(-)10.84
102- Receipts from lift irrigation Schemes	20.84	16.42	(+)26.92
103- Receipts from diversion schemes	1.66	0.31	(+)4,35.48
800- Other Receipts	27.71	41.99	(-)34.01
Total - 01	90.68	1,04.11	(-)12.90
02- Ground Water-			
101- Receipts form tube wells	0.15	0.77	(-)80.52
800- Other Receipts	23.02	81.08	(-)71.61
Total - 02	23.17	81.85	(-)71.69
03- Command Area Development-			
101- Receipts from Area Development Programme	6.09	4.71	(+)29.30
800- Other Receipts	11.91	23	(-)48.22
Total - 03	18.00	27.71	(-)35.04

STATEMENT No.14-DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2017-2018	2016-2017	Increase(+)/ Decrease(-) during the year
(₹in lakh)			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0702- Minor Irrigation - (Concltd.)			
04- Flood Control-			
800- Other Receipts	0.08	0.11	(-)27.27
Total - 04	0.08	0.11	(-)27.27
80- General-			
800- Other Receipts	4,36.54	12,94.06	(-)66.27
Total - 80	4,36.54	12,94.06	(-)66.27
Total-0702	5,68.47	15,07.84	(-)62.30
0801- Power			
80- General-			
800- Other Receipts	1,95.38	0.24	(+)8,13,08.33
Total - 80	1,95.38	0.24	(+)8,13,08.33
Total-0801	1,95.38	0.24	(+)8,13,08.33
0802- Petroleum			
80- Others-			
800- Other Receipts	0.41	0.83	(-)50.60
Total - 80	0.41	0.83	(-)50.60
Total-0802	0.41	0.83	(-)50.60
0810- Non Conventional Sources of Energy			
800- Other Receipts	21,82.50	16,31.51	(+)33.77

STATEMENT No.14-DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2017-2018	2016-2017	Increase(+)/ Decrease(-) during the year
(₹in lakh)			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
Total-0810	21,82.50	16,31.51	(+)33.77
0851- Village and Small Industries			
101- Industrial Estates	1.13	17,04.55	(-)99.93
102- Small Scale Industries	28.76	2,00.38	(-)85.65
104- Handicrafts Industries	24.15	21,41.01	(-)98.87
200- Other Village Industries	18.83	2,49.30	(-)92.45
800- Other Receipts	7,81.48	13,62.58	(-)42.65
Total-0851	8,54.35	56,57.82	(-)84.90
0852- Industries			
<i>01- Iron and Steel Industries-</i>			
105- Manufacture	2,37.89	1,26.42	(+)88.17
800- Other Receipts	21.00	63,24.31	(-)99.67
Total - 01	2,58.89	64,50.73	(-)95.99
<i>04- Petrochemical Industries-</i>			
800- Other Receipts	35.65	1,00,96.50	(-)99.65
Total - 04	35.65	1,00,96.50	(-)99.65
<i>08- Consumer Industries-</i>			
600- Others	27,34.98	1,56,89.02	(-)82.57
900- Deduct - Refunds	...	(-)0.06	...
Total - 08	27,34.98	1,56,88.96	(-)82.57

STATEMENT No.14-DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2017-2018	2016-2017	Increase(+)/ Decrease(-) during the year
(₹in lakh)			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
Total-0852	30,29.52	3,22,36.19	(-)90.60
0853- Non-ferrous Mining and Metallurgical Industries			
102- Mineral concession fees, rents and royalties	89,70,07.39	37,45,91.14	(+)1,39.46
103- Receipts under the Carbide of Calcium Rules	2,35.85	94.22	(+)1,50.32
800- Other Receipts	16,66.39	55.89	(+)28,81.55
900- Deduct-Refunds	(-)47.66	(-)90.98	(-)47.61
Total-0853	89,88,61.97	37,46,50.27	(+)1,39.92
0875- Other Industries			
01- Opium and Alkaloid Industries--			
800- Other Receipts	0.02	0.13	(-)84.62
Total - 01	0.02	0.13	(-)84.62
Total-0875	0.02	0.13	(-)84.62
1051- Ports and Light Houses			
02- Minor Ports-			
103- Registration and other fees	9,67,59.34	9,33,42.26	(+)3.66
800- Other Receipts	...	6.22	...
Total - 02	9,67,59.34	9,33,48.48	(+)3.65
Total-1051	9,67,59.34	9,33,48.48	(+)3.65
1054- Roads and Bridges			
102- Tolls on Roads	43,26.19	42,32.82	(+)2.21

STATEMENT No.14-DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2017-2018	2016-2017	Increase(+)/ Decrease(-) during the year
(₹in lakh)			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
1054- Roads and Bridges - (Concltd.)			
800- Other Receipts	72,87.47	1,49,73.50	(-)51.33
Total-1054	1,16,13.66	1,92,06.32	(-)39.53
1055- Road Transport			
701- Govt transport service	10.70	5.13	(+)1,08.58
Total-1055	10.70	5.13	(+)1,08.58
1425- Other Scientific Research			
800- Other Receipts	2.94	6,48.75	(-)99.55
Total-1425	2.94	6,48.75	(-)99.55
1452- Tourism			
800- Other Receipts	18,54.28	35,16.08	(-)47.26
Total-1452	18,54.28	35,16.08	(-)47.26
1453- Foreign Trade and Export Promotion			
800- Other Receipts	5.00	...	...
Total-1453	5.00	...	...
1456- Civil Supplies			
800- Other Receipts	4,33.44	1,15.08	(+)2,76.64
900- Deduct - Refunds	(-)12.72	...	...
Total-1456	4,20.72	1,15.08	(+)2,65.59

STATEMENT No.14-DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2017-2018	2016-2017	Increase(+)/ Decrease(-) during the year
(₹in lakh)			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
B. NON TAX REVENUE - (Concltd.)			
(c) Other Non-Tax Revenue - (Concltd.)			
(iii) Economic Services - (Concltd.)			
1475- Other General Economic Services			
101- Fees realised under the Monopolies and Restrictive Trade Practices Act, 1969	1.96	2.02	(-)2.97
102- Patent Fees	0.31	0.33	(-)6.06
103- Fees for Registration of Trade Marks	0.35	0.47	(-)25.53
105- Regulation of Joint Stock Companies	0.04	...	...
106- Fees for stamping weights and measures	32,43.86	33,56.64	(-)3.36
107- Census	2.17	6.15	(-)64.72
108- Trade Demonstration and publicity	0.11	0.06	(+)83.33
200- Regulation of other business undertakings	20,07.60	2,64.77	(+)6,58.24
201- Land Ceilings (Other than agricultural land)	47,01.43	3,03.12	(+)14,51.01
800- Other Receipts	51,77.23	11,00.65	(+)3,70.38
900- Deduct - Refunds	(-)5.42	...	...
Total-1475	1,51,29.64	50,34.21	(+)2,00.54
Total -(iii) Economic Services	1,20,41,76.82	68,28,66.56	(+)76.34
Total-(c)- Other Non-Tax Revenue	1,38,96,17.80	1,06,55,43.41	30.41
Total-B-NON TAX REVENUE	1,50,73,96.90	1,33,45,66.04	(+)12.95

STATEMENT No.14-DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2017-2018	2016-2017	Increase(+)/
			Decrease(-)
	during the year		
	(₹in lakh)		
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
C. GRANTS-IN-AID AND CONTRIBUTIONS - (Contd.)			
1601- Grants-in-aid from Central Government - (Contd.)			
01- Non-Plan Grants-			
109- Grants towards contribution to State Disaster Response Fund	...	5,55,00.00	...
800- Other grants	...	26,37,92.63	(-)99.99
Total - 01	31,92,92.63	(-)99.99
02- Grants for State/Union Territory Plan Schemes--			
101- Block Grants			
Block Grant -	...	38,00.00	...
Accelerated Power Development Reform programme -	...	5,88,16.77	...
Other Grants -	...	8,88,69.00	...
Accelerated Irrigation Benefits and Flood Management Programme -	...	1,66,66.00	...
Total - 101	...	16,81,51.77	...
104- Grants under Proviso to Article 275 (I) of the Constitution	...	1,92,27.02	...
105- Grants under Central Road Fund	...	1,32,08.00	...
800- Other Grants	...	65,00,08.60	...
Total - 02	...	85,05,95.39	...
03- Grants for Central Plan Schemes--			
310- Animal husbandry	...	85.00	...
709- Welfare of Scheduled Tribes	...	25,35.17	...

STATEMENT No.14-DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2017-2018	2016-2017	Increase(+)/ Decrease(-) during the year
(₹in lakh)			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
C. GRANTS-IN-AID AND CONTRIBUTIONS - (Contd.)			
1601- Grants-in-aid from Central Government - (Contd.)			
<i>03- Grants for Central Plan Schemes- - (Concl'd.)</i>			
800- Other Grants			

Other Grants	...	27,20.60	...
Total - 800	...	53,40.77	...
Total - 03	...	53,40.77	...
<i>04- Grants for Centrally Sponsored Plan Schemes--</i>			
800 Other Grants			
Sports and Youth services	...	33,42.83	...
Urban Development	...	4,20.35	...
Welfare of Scheduled caste and scheduled tribes and other backward classes	...	8,00.78	...
Minor irrigation
Social Security and Welfare	...	40,98.31	...
Food Storage and Ware Housing -
Other Grants -
Urban Development -	...	6,33,19.72	...
Training Grants Training of Craftsmen and Supervisors -	...	4.36	...
Rehabilitation of Bonded Labour-Grant-in-aid -	...	85,13.97	...

STATEMENT No.14-DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2017-2018	2016-2017	Increase(+)/ Decrease(-) during the year
(₹in lakh)			
RECEIPT HEADS (REVENUE ACCOUNT)- Contd.			
C. GRANTS-IN-AID AND CONTRIBUTIONS - (Contd.)			
1601- Grants-in-aid from Central Government - (Contd.)			
04- Grants for Centrally Sponsored Plan Schemes- - (Concl.)			
800- Other grants - (Concl.)			
Urban Housing -	...	3,69,80.38	...
Sewerage and Sanitation-Sanitation Services -	...	2,40,20.98	...
Development of Infrastructural Facilities for the Judiciary -		50,00.00	

Employment Services. -	...	74.83	...
Total - 800	...	14,65,76.51	...
Total - 04	...	14,65,76.51	...
06- Centrally Sponsored Schemes-			
101- Central Assistance/Share	68,84,32.11	...	...
102- Externally Aided Projects-Grants for Centrally Sponsored Schemes	2,51,17.19	...	...
789- Central Assistance/Share Special Component	6,96,47.98	...	...
796- Tribal Area Sub-Plan	11,10,10.63	...	...
Total - 06	89,42,07.91	...	...
07- Finance Commission Grants-			
102- Grants for Rural Local Bodies	16,83,08.00	...	...
103- Grants for Urban Local Bodies	9,83,77.00	...	...
104- Grants in aid for State Disaster Response Fund	5,00,00.00	...	...
Total - 07	31,66,85.00	...	...

STATEMENT No.14-DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd

Heads	Actuals		Percentage
	2017-2018	2016-2017	Increase(+)/ Decrease(-) during the year
(₹in lakh)			
RECEIPT HEADS (REVENUE ACCOUNT)- (Concl.)			
C. GRANTS-IN-AID AND CONTRIBUTIONS - (Concl.)			
1601- Grants-in-aid from Central Government - (Concl.)			
08- Other Transfer/Grants to states/Union Territories with Legislatures-			
108- Grants from Central Road Fund	74,57.00	...	...
111- Special Assistance	15,10.45	...	...
114- Compensation for loss of revenue arising out of implementation of GST	36,87,00.00	...	...
Total - 08	37,76,67.45	...	...
Total-1601	1,58,85,60.36	1,32,18,05.30	(+)20.18
Total-C-GRANTS-IN-AID AND CONTRIBUTIONS	1,58,85,60.36	1,32,18,05.30	(+)20.18
Total - RECEIPT HEADS (REVENUE ACCOUNT)	12,32,91,27.00	10,98,41,80.69	(+)12.24
RECEIPT HEADS (CAPITAL ACCOUNT)			
4000- Miscellaneous Capital Receipts			
01- Civil-			
800- Other Receipts	...	5.35	...
Total - 01	...	5.35	...
03- Disinvestment of Government's Equity Holding-			
190- Disinvestments in Public Sector and Other Undertakings	...	2,00,00.00	(-)37.50
Total - 03	...	2,00,00.00	(-)37.50
04- Premium received on Disinvestment of Government's Equity Holdings-			
190- Disinvestments in Public Sector and Other Undertakings	...	40,00.00	...
Total - 04	...	40,00.00	...
Total-4000	...	2,40,05.35	(-)47.93
Total - RECEIPT HEADS (CAPITAL ACCOUNT)	...	2,40,05.35	(-)47.93
Grant Total - Receipt Heads	12,32,91,27.00	11,00,81,86.04	(+)12.11

**STATEMENT No.14-DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- Contd.
EXPLANATORY NOTE**

(₹ in Lakh)

The net increase of ₹ 1,34,49,46.31 Lakh in Revenue Receipts from ₹ 10,98,41,80.69 Lakh in 2016-17 to ₹ 12,32,91,27.00 Lakh in 2017-18 was mainly under as :-

Major Head of Account	Increase	Main Reasons for increase are as under
0853 Non-ferrous Mining and Metallurgical Industries	52,42,11.70	Due to more receipt under the head "Mineral Concession fees, rent and royalties".
1601 Grants-in-aid from Central Government	26,67,55.06	Due to more receipt under compensation for loss of revenue arising out of implementation of GST.
0030 Stamps and Registration Fees	14,71,82.21	Due to more receipt on sale of Stamps and Non-Judicial Stamps.
0021 Taxes on Income other than Corporation Tax	11,82,39.10	Due to more receipt of Share of net proceeds assigned to States.
0041 Taxes on Vehicles	6,72,49.13	Due to more receipt under the head "The Indian Motor Vehicle Act".
0043 Taxes and Duties on Electricity	6,51,19.38	Due to more receipt made under the head "Taxes on consumption and sale of Electricity".
0020 Corporation Tax	3,33,88.00	Due to more receipt of Share of net proceeds assigned to States.
1475 Other General Economic Services	1,00,95.43	Due to more receipt in Land ceilings (other than Agricultural land)
0515 Other Rural Development Programmes	91,23.05	Due to more receipt under "other receipt".
0230 Labour and Employment	77,75.84	Due to more receipt of Fees under Contract Labour (Regulation and Abolition) Rules
0055 Police	69,13.20	Due to more receipt under the head "Police supplied to other parties".
0700 Major Irrigation	67,03.32	Due to more receipt of sale of Water for Domestic purposes
0042 Taxes on Goods and Passengers	64,87.94	Due to more collection of passenger Tax
0701 Medium Irrigation	58,37.62	Due to more receipt from Sale of Water for Irrigation Purposes.
0404 Dairy Development	57,14.15	Due to more receipt of "Receipt from Dairy Development Project".

**STATEMENT No.14-DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- Concl'd.
EXPLANATORY NOTE**

(₹ in Lakh)

Decrease in Revenue Receipts was mainly as under :-		
Major Head of Account	Decrease	Main Reasons for decrease are as under
0040 Taxes on Sales, Trade etc.	1,66,74,89.43	Due to implementation of Goods and Service Tax.
0049 Interest Receipts	14,98,66.49	Due to less receipt under "other receipts".
0210 Medical and Public Health	8,08,16.88	Due to less receipt under "other receipts".
0038 Union Excise Duties	7,69,38.00	Due to implementation of Goods and Service Tax.
0044 Service Tax	6,78,56.85	Due to implementation of Goods and Service Tax.
0037 Customs	4,96,32.98	Due to implementation of Goods and Service Tax.
0216 Housing	4,09,59.37	Due to less receipt under "other receipts".
0217 Urban Development	4,05,55.57	Due to less receipt under "other receipts".
0202 Education, Sports, Art and Culture	4,05,19.31	Due to less receipt under "Elementary Education".
0852 Industries	2,92,06.67	Due to less receipt under "others".
0045 Other Taxes and Duties on Commodities and Services	1,61,36.87	Due to implementation of Goods and Service Tax.
0029 Land Revenue	1,39,48.10	Due to less receipt on account of Survey and Settlement Operations.
1054 Roads and Bridges	75,92.66	Due to less receipt under "other receipts".
0039 State Excise	66,77.56	Due to less receipt under "Medicinal and toilet preparations containing alcohol,opium,etc".
0250 Other Social Services	62,29.70	Due to less receipt under "other receipts".
0425 Co-operation	52,44.33	Due to less receipt under "other receipts".

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2017-18		Total	Actuals for 2016-2017	Percentage Increase (+)/ Decrease (-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)					
A. General Services-					
(a) Organs of State-					
2011 Parliament/ State/ Union Territory Legislatures-					
02 State/Union Territory Legislatures					
101 Legislative Assembly	25.62	...	...	...
	10,30.11	...	10,55.73	13,85.00	(-)23.77
103 Legislative Secretariat	15,28.34	...	15,28.34	13,38.81	(+)14.16
Total - 02	25.62	...	...	...	...
	25,58.45	...	25,84.07	27,23.81	(-)5.13
Total -2011	25.62	...	...	...	...
	25,58.45	...	25,84.07	27,23.81	(-)5.13
2012 President, Vice-President/ Governor, Administrator of Union Territories-					
03 Governor/Administrator of Union Territories					
090 Secretariat	3,07.69	...	3,07.69	2,63.72	(+)16.67
101 Emoluments and allowances of the Governor/Administrator of Union Territories	13.20	...	13.20	13.20	...
102 Discretionary Grants	3.30	...	3.30	3.18	(+)3.77
103 Household Establishment	3,77.04	...	3,77.04	3,32.26	(+)13.48
104 Sumptuary Allowances	17.60	...	17.60	19.00	(-)7.37
106 Entertainment Expenses	...	...	...	0.10	...

CSS-Centrally Sponsored Scheme

SATATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Head	(Figures in Rupees represent charged expenditure)		Total	Actuals for 2016-2017	Percentage Increase (+)/ Decrease(-) during the year (₹ in lakh)
	Actuals for the year 2017-2018				
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
A. General Services - Contd.					
(a) Organs of State - Contd.					
2012. President, Vice-President/ Governor, Administrator of Union Territories - Concl'd.					
<i>03 Governor/Administrator of Union Territories - Concl'd.</i>					
107 Expenditure from Contract Allowances	5.00	...	5.00	5.50	(-)9.09
108 Tour Expenses	6.87	...	6.87	8.06	(-)14.76
Total - 03	7,30.70	...	7,30.70	6,45.02	(+)13.28
Total -2012	7,30.70	...	7,30.70	6,45.02	(+)13.28
2013. Council of Ministers-					
101 Salary of Ministers and Deputy Ministers	4,59.69	...	4,59.69	3,55.01	(+)29.49
104 Entertainment and Hospitality Expenses	...	...	...	1.43	...
108 Tour Expenses	...	...	...	1,10.12	...
800 Other Expenditure	...	...	...	18.09	...
Total -2013	4,59.69	...	4,59.69	4,84.65	(-)5.15
2014. Administration of Justice-					
102 High Courts	1,33,67.59	...	1,33,67.59	96,84.79	(+)38.03
103 Special Courts	51.72	...	51.72	19.84	(+)1,60.69
105 Civil and Session Courts		...	...	...
	5,74,31.13	30,40.08	6,04,71.21	5,44,35.81	(+)11.09
106 Small Causes Court	15,22.29	...	15,22.29	13,86.13	(+)9.82

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Head	Actuals for the year 2017-2018		Total	Actuals for 2016-2017	Percentage Increase (+)/ Decrease(-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
A. General Services - Contd.					
(a) Organs of State - Contd.					
2014- Administration of Justice - Concl'd.					
108 Criminal Courts	32,21.04	...	32,21.04	29,30.57	(+)9.91
110 Administrators General and Official Trustees	6.97	...	6.97	10.78	(-)35.34
114 Legal Advisers and Counsels	90,33.57	...	90,33.57	74,08.18	(+)21.94
116 State Administrative Tribunals	3,36.08	...	3,36.08	2,81.07	(+)19.57
800 Other Expenditure	3,90.46	...	3,90.46	7,06.98	(-)44.77
911 Deduct-Recoveries of Overpayments	(-)6.11	...	(-)6.11	(-)10.58	(-)42.25
Total -2014	1,33,67.59	...	...	...	...
	7,19,87.15	30,40.08	8,83,94.82	7,68,53.57	(+)15.02
2015- Elections-					
101 Election Commission	7,78.50	...	7,78.50	10,62.19	(-)26.71
102 Electoral Officers	40,47.93	...	40,47.93	23,43.91	(+)72.70
103 Preparation and Printing of Electoral rolls	47,87.36	...	47,87.36	51,58.16	(-)7.19
104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously.	...	...	...	0.16	...
105 Charges for conduct of Election to Parliament	...	...	...	61.35	...
106 Charges for conduct of elections to State/Union Territory Legislature	2,09,32.08	...	2,09,32.08	86.17	(+)2,41,91.61

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

Head	Actuals for the year 2017-2018		Total	Actuals for 2016-2017	Percentage Increase (+)/ Decrease(-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
A. General Services - Contd.					
(a) Organs of State -Concl'd.					
2015 Elections - Concl'd.					
108 Issue of Identity Cards to Voters	1,78.30	...	1,78.30	3,40.73	(-)47.67
911 Deduct-Recoveries of Overpayments	(-)10.47	...	(-)10.47	(-)3.84	(+)1,72.66
Total -2015	3,07,13.70	...	3,07,13.70	90,48.83	(+)2,39.42
Total - (a) Organs of State	1,41,23.90	...	...	...	...
	10,57,19.00	30,40.08	12,28,82.98	8,97,55.88	(+)36.91
(b) Fiscal Services-					
(ii) Collection of Taxes on Property and Capital transactions-					
2029 Land Revenue-					
001 Direction and Administration	11,64.63	...	11,64.63	17,49.81	(-)33.44
102 Survey and Settlement Operations	33,27.82	...	33,27.82	17,01.27	(+)95.61
103 Land Records	69,43.74	25,36.63	94,80.37	78,98.52	(+)20.03
796 Tribal Area Sub-Plan	1,38.47	...	1,38.47	1,24.15	(+)11.53
800 Other Expenditure	...	...	...	1,16.84	...
911 Deduct-Recoveries of Overpayments	(-)3.28	...	(-)3.28	(-)2.29	(+)43.23
Total -2029	1,15,71.38	25,36.63	1,41,08.01	1,15,88.30	(+)21.74
2030 Stamps and Registration-					
01 Stamps-Judicial					
101 Cost of Stamps	3,99.39	...	3,99.39	2,38.84	(+)68.69

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	(Figures in Rupees represent charged expenditure)		Total	Actuals for 2016-2017	Percentage Increase (+)/ Decrease(-) during the year (₹ in lakh)
	Actuals for the year 2017-2018				
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
A. General Services - Contd.					
(b) Fiscal Services - Contd.					
(ii) Collection of Taxes on Property and Capital transactions- Concl'd.					
2030 Stamps and Registration - Concl'd.					
<i>01 Stamps-Judicial - Concl'd.</i>					
102 Expenses on Sale of Stamps	3,14.27	...	3,14.27	2,29.29	(+)35.53
Total - 01	7,13.66	...	7,13.66	4,68.13	(+)52.45
<i>02 Stamps-Non-Judicial</i>					
001 Direction and Administration	31,09.01	...	31,09.01	25,95.10	(+)19.80
101 Cost of Stamps	29,30.34	...	29,30.34	34,88.56	(-)16.00
102 Expenses on Sale of Stamps	15,41.57	...	15,41.57	13,69.99	(+)12.52
911 Deduct-Recoveries of Overpayments	(-)0.25	...	(-)0.25	(-)0.13	(+)92.31
Total - 02	75,80.67	...	75,80.67	74,53.52	(+)1.71
<i>03 Registration</i>					
001 Direction and Administration	39,07.34	...	39,07.34	32,34.33	(+)20.81
797 Transfer to Reserve Fund / Deposit Account	0.07(a)	...	0.07	0.08	(-)12.50
911 Deduct-Recoveries of Overpayments	(-)1.20	...	(-)1.20	(-)0.01	(+)1,19,00.00
Total - 03	39,06.21	...	39,06.21	32,34.40	(+)20.77
Total -2030	1,22,00.54	...	1,22,00.54	1,11,56.05	(+)9.36
Total -(ii)Collection of Taxes on Property and Capital transactions	2,37,71.92	25,36.63	2,63,08.55	2,27,44.35	(+)15.67

(a) Represents contribution transferred notionally to M.H 8226 Depreciation / Renewal Reserve Fund - 102 Depreciation Reserve Fund of Government Non Commercial Press (Please see Statement No-21).

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	(Figures in Rupees represent charged expenditure)		Total	Actuals for 2016-2017	Percentage Increase (+)/ Decrease(-) during the year (₹ in lakh)
	Actuals for the year 2017-2018				
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
A. General Services - Contd.					
(b) Fiscal Services - Contd.					
(iii) Collection of Taxes on Commodities and Services-					
2039.State Excise-					
001 Direction and Administration	17,51.32	...	17,51.32	15,13.04	(+)15.75
102 Purchase of Opium etc.	...	...	...	0.02	...
800 Other Expenditure	13.66	...	13.66	18.03	(-)24.24
911 Deduct-Recoveries of Overpayments	(-)0.05	...	(-)0.05	(-)0.15	(-)66.67
Total -2039	17,64.93	...	17,64.93	15,30.94	(+)15.28
2040.Taxes on Sales, Trade etc.-					
001 Direction and Administration	24,54.17	...	24,54.17	20,68.65	(+)18.64
101 Collection Charges	2,49,08.64	...	2,49,08.64	2,14,17.94	(+)16.30
911 Deduct-Recoveries of Overpayments	(-)0.74	...	(-)0.74	(-)0.72	(+)2.78
Total -2040	2,73,62.07	...	2,73,62.07	2,34,85.87	(+)16.50
2041.Taxes on Vehicles-					
102 Inspection of Motor Vehicles	1,38,54.74	...	1,38,54.74	1,34,94.33	(+)2.67
911 Deduct-Recoveries of Overpayments	(-)2.19	...	(-)2.19	(-)0.59	(+)2,71.19
Total -2041	1,38,52.55	...	1,38,52.55	1,34,93.74	(+)2.66

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	(Figures in Rupees represent charged expenditure)		Total	Actuals for 2016-2017	Percentage Increase (+)/ Decrease(-) during the year (₹ in lakh)
	Actuals for the year 2017-2018				
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
A. General Services - Contd.					
(b) Fiscal Services -Concl.					
(iii) Collection of Taxes on Commodities and Services- Concl.					
2045· Other Taxes and Duties on Commodities and Services - Concl.					
101 Collection Charges-Entertainment Tax	8,60.04	...	8,60.04	9,22.76	(-)6.80
103 Collection Charges-Electricity Duty	21,88.74	...	21,88.74	20,20.46	(+)8.33
911 Deduct-Recoveries of Overpayments	(-)0.25	...	(-)0.25	(-)26.97	(-)99.07
Total -2045	30,48.53	...	30,48.53	29,16.25	(+)4.54
Total -(iii)Collection of Taxes on Commodities and Services					
	4,60,28.08	...	4,60,28.08	4,14,26.80	(+)11.11
(iv) Other Fiscal Services-					
2047· Other Fiscal Services-					
103 Promotion of Small Savings	2,44.53	...	2,44.53	2,09.20	(+)16.89
Total -2047	2,44.53	...	2,44.53	2,09.20	(+)16.89
Total -(iv)Other Fiscal Services	2,44.53	...	2,44.53	2,09.20	(+)16.89
Total - (b) Fiscal Services	7,00,44.54	25,36.63	7,25,81.16	6,43,80.35	(+)12.74

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	(Figures in Rupees represent charged expenditure)		Total	Actuals for 2016-2017	Percentage Increase (+)/ Decrease(-) during the year (₹ in lakh)
	Actuals for the year 2017-2018				
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
A. General Services - Contd.					
(c) Interest Payment and servicing of Debt - Contd.					
2049-Interest Payments - Contd.					
<i>01 Interest on Internal Debt</i>					
101 Interest on Market Loans	1,15,65,19.85	...	1,15,65,19.85	1,02,04,93.33	(+)13.33
123 Interest on Special securities issued to National Small Savings Fund of the Central Government by the State Government	44,77,78.26	...	44,77,78.26	48,12,73.84	(-)6.96
200 Interest on Other Internal Debts	6,73,10.32	...	6,73,10.32	6,01,53.74	(+)11.90
305 Management of Debt	31,55.65	...	31,55.65	28,53.81	(+)10.58
Total - 01	1,67,47,64.08	...	1,67,47,64.08	1,56,47,74.72	(+)7.03
<i>03 Interest on Small Savings, Provident Funds, etc.</i>					
104 Interest on State Provident Funds	6,36,94.54(*)	...	6,36,94.54	6,30,25.63	(+)0.90
108 Interest on Insurance and Pension Funds	1,49,28.56	...	1,49,28.56	1,56,18.76	(-)4.42
117 Interest on Defined Contribution Pension Scheme	3,23.31	...	3,23.31	6,61.93	(-)51.16
Total - 03	7,89,46.41	...	7,89,46.41	7,93,06.32	(-)0.58

(*) Represents the amount of expenditure transferred to M.H 8009-101-General Provident Fund (Civil) (Please see Statement No.21). This is made up of interest paid on Provident Fund Balance of General Provident Fund i.e. (a) Contributory Provident Fund Deposit ₹ 12.83 lakh, (b) Divisional Accountants ₹ 47.16 lakh, (c) All India Services ₹ 486.26 lakh, (d) Other than Class IV Employees ₹ 55840.67 lakh (e) Class IV employees ₹ 3841.00 (f) Work Charged Rojanddar Employees and others ₹ 3466.62 lakh.

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	(Figures in Rupees represent charged expenditure)		Total	Actuals for 2016-2017	Percentage Increase (+)/ Decrease(-) during the year (₹ in lakh)
	Actuals for the year 2017-2018				
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
A. General Services - Contd.					
(c) Interest Payment and servicing of Debt -Concl'd.					
2049-Interest Payments - Concl'd.					
04	<i>Interest on Loans and Advances from Central Government - Concl'd.</i>				
101	Interest on Loans for State/Union Territory Plan Schemes	1,66,67.84	...	1,66,67.84	1,70,51.20 (-)2.25
104	Interest on Loans for Non-Plan Schemes	4,01.10	...	4,01.10	4,43.66 (-)9.59
109	Interest on State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission	2,58,87.35	...	2,58,87.35	2,94,26.35 (-)12.03
Total - 04		4,29,56.29	...	4,29,56.29	4,69,21.21 (-)8.45
60	<i>Interest on Other Obligations</i>				
101	Interest on Deposits	8,04,18.20	...	8,04,18.20	7,13,17.86 (-)40.52
701	Miscellaneous	1,77,35.42	...	1,77,35.42	1,65,98.65 (+)6.85
796	Tribal Area Sub-Plan	5,83.39	...	5,83.39	7,65.20 (-)23.76
911	Deduct-Recoveries of Overpayments	...	...	...	(-)0.15 ...
Total - 60		9,87,37.01	...	9,87,37.01	8,86,81.56 (-)31.51
Total -2049		1,89,54,03.79	...	1,89,54,03.79	1,77,96,83.81 (+)4.36
Total - (c) Interest Payment and servicing of Debt		1,89,54,03.79	...	1,89,54,03.79	1,77,96,83.81 (+)4.36

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2017-2018		Total	Actuals for 2016-2017	Percentage Increase (+)/ Decrease(-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
A. General Services - Contd.					
(d) Administrative Services-					
2051. Public Service Commission-					
102 State Public Service Commission	33,69.46	...	...	...
	(-) 0.17	...	33,69.29	23,21.93	(+)45.11
103 Staff Selection Commission	16,72.79	...	16,72.79	16,75.25	(-)0.15
	33,69.46	...	...	...	...
Total -2051	16,72.62	...	50,42.08	39,97.18	(+)26.14
2052. Secretariat-General Services-					
090 Secretariat	3,86,36.55	...	3,86,36.55	2,92,42.21	(+)32.13
091 Attached Offices	13,14.37	...	13,14.37	8,35.00	(+)57.41
092 Other Offices	3,13.85	...	3,13.85	3,07.40	(+)2.10
800 Other Expenditure	8,77.95	...	8,77.95	9,52.84	(-)7.86
911 Deduct-Recoveries of Overpayments	(-)2.82	...	(-)2.82	(-)2.39	(+)17.99
	4,11,39.90	...	4,11,39.90	3,13,35.06	(+)31.29
2053. District Administration-					
093 District Establishments	40.82	...	...	...
	1,76,54.28	...	1,76,95.10	1,51,59.46	(+)16.73
094 Other Establishments	2,37,00.96	...	2,37,00.96	1,80,50.86	(+)31.30
101 Commissioners	3,56.49	...	3,56.49	3,25.84	(+)9.41
196 Assistance to Zila Parishads / District level Panchayats	31,70.16	...	31,70.16	28,23.58	(+)12.27

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2017-2018		Total	Actuals for 2016-2017	Percentage Increase (+)/ Decrease(-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
A. General Services - Contd.					
(d) Administrative Services - Contd.					
2053 District Administration - Concl'd.					
800 Other Expenditure	41.14	...	41.14	32.90	(+)25.05
911 Deduct-Recoveries of Overpayments	(-)13.93	...	(-)13.93	(-)15.81	(-)11.89
Total -2053	44.05	...	...	...	...
	4,49,05.88	...	4,49,49.93	3,63,76.83	(+)23.57
2054 Treasury and Accounts Administration-					
095 Directorate of Accounts and Treasuries	11,90.93	...	11,90.93	10,55.60	(+)12.82
096 Pay and Accounts Offices	6,25.91	...	6,25.91	5,11.30	(+)22.42
097 Treasury Establishment	88,80.03	...	88,80.03	76,09.56	(+)16.70
098 Local Fund Audit	37,88.39	...	37,88.39	32,55.81	(+)16.36
800 Other Expenditure	11,51.56	...	11,51.56	9,02.85	(+)27.55
911 Deduct-Recoveries of Overpayments	(-)0.77	...	(-)0.77	(-)0.32	(+)1,40.63
Total -2054	1,56,36.05	...	1,56,36.05	1,33,34.80	(+)17.26
2055 Police-					
001 Direction and Administration	25,33.79	...	25,33.79	21,50.18	(+)17.84
003 Education and Training	84,06.54	...	84,06.54	65,30.53	(+)28.73
101 Criminal Investigation and Vigilance	1,23,09.16	...	1,23,09.16	96,08.30	(+)28.11
104 Special Police	7,22.66	...	7,22.66	6,26.99	(+)15.26
109 District Police	...	...	...	...	...
	38,69,61.74	...	38,69,61.74	29,85,87.47	(+)29.60

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2017-2018		Total	Actuals for 2016-2017	Percentage Increase (+)/ Decrease(-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
A. General Services - Contd.					
(d) Administrative Services - Contd.					
2055. Police - Concl'd.					
111 Railway Police	...	90,34.79	90,34.79	67,87.36	(+)33.11
113 Welfare of Police Personnel	24,13.52	...	24,13.52	26,95.18	(-)10.45
114 Wireless and Computers	11,94.31	...	11,94.31	28,18.91	(-)57.63
115 Modernisation of Police Force	11,87.41	55,00.76	66,88.17	63,93.31	(+)4.61
116 Forensic Science	36,26.64	5,00.00	41,26.64	59,15.38	(-)30.24
800 Other Expenditure	81,44.24	2,61.61	84,05.85	72,96.64	(+)15.20
911 Deduct-Recoveries of Overpayments	(-)40.27	...	(-)40.27	(-)22.07	(+)82.46
Total -2055	42,74,59.74	1,52,97.16	44,27,56.90	34,93,88.18	(+)26.72
2056. Jails-					
001 Direction and Administration	10,90.07	...	10,90.07	13,00.69	(-)16.19
101 Jails	1,21,58.17	...	1,21,58.17	88,97.75	(+)36.64
102 Jail Manufacturers	4,79.18	...	4,79.18	6,74.49	(-)28.96
911 Deduct-Recoveries of Overpayments	(-)1.81	...	(-)1.81	(-)1.79	(+)1.12
Total -2056	1,37,25.61	...	1,37,25.61	1,08,71.14	(+)26.26
2058. Stationery and Printing-					
001 Direction and Administration	2,13.99	...	2,13.99	1,99.15	(+)7.45
101 Purchase and Supply of Stationery Stores	22,67.91	...	22,67.91	20,58.45	(+)10.18
103 Government Presses	39,79.88	...	39,79.88	36,88.56	(+)7.90

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	(Figures in Rupees represent charged expenditure)		Total	Actuals for 2016-2017	Percentage Increase (+)/ Decrease(-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
A. General Services - Contd.					
(d) Administrative Services - Contd.					
2058- Stationery and Printing - Concl'd.					
105 Government Publications	49.36	...	49.36	41.86	(+)17.92
797 Transfer to Reserve Fund / Deposit Account	2,20.20(a)	...	2,20.20	2,27.28	(-)3.12
911 Deduct-Recoveries of Overpayments	(-)0.46	...	(-)0.46	(-)3.23	(-)85.76
Total -2058	67,30.88	...	67,30.88	62,12.07	(+)8.35
2059- Public Works-					
<i>01 Office Buildings</i>					
051 Construction	10.00	...	...	...
	1,13.83	...	1,23.83	94.54	(+)30.98
052 Machinery and Equipment	(-)11,56.60(b)	...	(-)11,56.60	(-)13,61.47	(-)15.05
053 Maintenance and Repairs	89.06	...	...	...
	2,95,33.73	...	2,96,22.79	2,45,27.91	(+)20.77
911 Deduct-Recoveries of Overpayments	(-)0.34	...	(-)0.34	(-)3.92	(-)91.33
Total - 01	99.06	...	...	...	...
	2,84,90.62	...	2,85,89.68	2,32,57.06	(+)22.93
<i>80 General</i>					
001 Direction and Administration	19,12.37	...	19,12.37	22,53.44	(-)15.14
103 Furnishings	2,16.96	...	2,16.96	2,16.38	(+)0.27
799 Suspense	1,70.29	...	1,70.29	1,14.24	(+)49.06
800 Other Expenditure	18,45.29	...	18,45.29	15,56.72	(+)18.54

(a) Includes contribution of ₹ 280.00 lakh transferred notionally to M.H. 8226 - Depreciation/Renewal Reserve Fund-102- Depreciation Reserve Fund of Government Non-Commercial Department (Please see Statement No. 21).

(b) Minus expenditure is due to transfer of expenditure on prorata basis to M.H. 2216- Housing and transfer of percentage charges to Capital Major Head of Accounts.

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2017-2018		Total	Actuals for 2016-2017	Percentage Increase (+)/ Decrease(-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
A. General Services - Contd.					
(d) Administrative Services - Contd.					
2059. Public Works - Concl'd.					
<i>80 General - Concl'd.</i>					
911 Deduct-Recoveries of Overpayments	(-)10.28	...	(-)10.28	(-)9.71	(+)5.87
Total - 80	41,34.63	...	41,34.63	41,31.07	(+)0.09
Total -2059	99.06	...	...	...	...
	3,26,25.25	...	3,27,24.31	2,73,88.13	(+)19.48
2062. Vigilance-					
103 Lokayukta/Up-Lokayukta	27.30	...	...	...	...
	1,28.48	...	1,55.78	1,31.11	(+)18.82
104 Vigilance Commission of State/UT	4,57.44	...	4,57.44	3,51.85	(+)30.01
105 Other Vigilance Agencies	30.00	...	30.00	90.97	(-)67.02
Total -2062	27.30	...	...	...	...
	6,15.92	...	6,43.22	5,73.93	(+)12.07
2070. Other Administrative Services-					
001 Direction and Administration	24,18.68	...	24,18.68	24,58.13	(-)1.60
003 Training	14,82.17	...	14,82.17	13,80.54	(+)7.36
104 Vigilance	87.50	...	...	...	...
	3,90.57	...	4,78.07	4,05.51	(+)17.89
105 Special Commission of Inquiry	37.09	...	37.09	...	...
106 Civil Defence	72,83.99	5,46.82	78,30.82	47,11.07	(+)66.22

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2017-2018		Total	Actuals for 2016-2017	Percentage Increase (+)/ Decrease(-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
A. General Services - Contd.					
(d) Administrative Services -Concl.					
2070- Other Administrative Services - Concl.					
107 Home Guards	...	2,54,35.50	2,54,35.50	1,50,76.92	(+)68.70
114 Purchase and Maintenance of transport	35,75.00	...	35,75.00	55,73.00	(-)35.85
115 Guest Houses, Government Hostels etc.	27,19.56	...	27,19.56	24,02.08	(+)13.22
120 Payment to States/Union Territories for Administration of Central Acts and Regulations	...	37.06	37.06	44.50	(-)16.72
800 Other Expenditure	4,67.65	...	4,67.65	4,74.62	(-)1.47
911 Deduct-Recoveries of Overpayments	(-)3.94	...	(-)3.94	(-)2.48	(+)58.87
Total -2070	87.50	...	...	...	...
	1,83,70.78	2,60,19.37	4,44,77.66	3,25,23.89	(+)36.75
Total - (d) Administrative Services	36,32.99	...	...	...	...
	60,28,77.01	4,13,16.53	64,78,26.54	51,20,01.21	(+)26.53
(e) Pension and Miscellaneous General Services-					
2071- Pensions and Other Retirement Benefits-[A]					
<i>01 Civil</i>					
101 Superannuation and Retirement Allowances	91,51,47.23	...	91,51,47.23	75,87,48.70	(+)20.61
102 Commuted value of Pensions	8,90,35.87	...	8,90,35.87	4,56,77.39	(+)94.92

[A] Expenditure pertains to 4.37 lakh pensioners. (State Government Service Pensioners 2.26 lakh, State Government Family Pensioners 0.83 lakh, Panchayat Service Pensioners 1.00 lakh and Panchayat Family Pensioners 0.28 lakh).

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	(Figures in Rupees represent charged expenditure)		Total	Actuals for 2016-2017	Percentage Increase (+)/ Decrease(-) during the year (₹ in lakh)
	Actuals for the year 2017-2018				
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
A. General Services - Contd.					
(e) Pension and Miscellaneous General Services - Contd.					
2071 Pensions and Other Retirement Benefits- Concl'd.					
<i>01 Civil - Concl'd.</i>					
104 Gratuities	16,44,81.35	...	16,44,81.35	13,92,51.88	(+)18.12
105 Family Pensions	16,76,61.47	...	16,76,61.47	14,17,30.43	(+)18.30
106 Pensionary charges in respect of High Court Judges	12,53.59	...	12,53.59	29,76.56	(-)57.88
108 Contributions to Provident Funds	27.30	...	27.30	3.67	(+)6,43.87
117 Government Contribution for Defined Contribution Pension Scheme	6,00,00.00	...	6,00,00.00	4,15,89.17	(+)44.27
800 Other Expenditure	2,82.14	...	2,82.14	3,26.13	(-)13.49
911 Deduct-Recoveries of Overpayments	(-)7.84	...	(-)7.84	(-)0.22	(+)34,63.64
Total - 01	12,53.59	...	...	...	...
	1,39,66,27.52	...	1,39,78,81.11	1,13,03,03.71	(+)23.67
Total -2071	12,53.59	...	...	...	...
	1,39,66,27.52	...	1,39,78,81.11	1,13,03,03.71	(+)23.67
2075 Miscellaneous General Services-					
101 Pension in lieu of resumed Jagirs, Lands, Territories etc.	1,06.53	...	1,06.53	96.32	(+)10.60

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	(Figures in Rupees Represent Charged Expenditure)		Total	Actuals for 2016-2017	Percentage Increase (+)/ Decrease(-) during the year (₹ in lakh)
	Actuals for the year 2017-2018				
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
A. General Services - Concl.					
(e) Pension and Miscellaneous General Services - Concl.					
2075 Miscellaneous General Services - Concl.					
800 Other Expenditure	34,75.27	...	34,75.27	49,52.77	(-)29.83
902 Deduct- Amount met from Gujarat State Guarantee Redemption Fund	...	...	...	(-)7,38.79	...
911 Deduct-Recoveries of Overpayments	(-)0.83	...	(-)0.83	(-)0.38	(+)1,18.42
Total -2075	35,80.97	...	35,80.97	43,09.92	(-)16.91
Total - (e) Pension and Miscellaneous General Services	12,53.59	...	...	...	...
	1,40,02,08.49	...	1,40,14,62.08	1,13,46,13.64	(+)23.52
Total -A.General Services	1,91,44,05.43	...	...	...	...
	2,17,88,57.87	4,68,93.25	4,14,01,56.55	3,58,04,34.88	(+)14.57
B. Social Services-					
(a) Education, Sports, Art and Culture-					
2202 General Education-					
<i>01 Elementary Education</i>					
001 Direction and Administration	67,27.97	...	67,27.97	6,39.44	(+)9,52.17
053 Maintenance of Buildings	52,04.00	...	52,04.00	60,58.92	(-)14.11

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	(Figures in Rupees represent charged expenditure)		Total	Actuals for 2016-2017	Percentage Increase (+)/ Decrease(-) during the year (₹ in lakh)
	Actuals for the year 2017-2018				
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
B. Social Services - Contd.					
(a) Education, Sports, Art and Culture - Contd.					
2202 General Education - Contd.					
<i>01 Elementary Education - Concl'd.</i>					
104 Inspection	23,04.50	...	23,04.50	22,00.00	(+)4.75
106 Teachers and other Services	1,18,43,20.70	6,95,57.84	1,25,38,78.54	1,05,41,00.48	(+)18.95
107 Teachers Training	24,44.56	...	24,44.56	24,62.73	(-)0.74
108 Text Books	...	...	...	90,00.00	...
111 Sarva Shiksha Abhiyan	4,48.09	1,43,43.41	1,47,91.50	82,74.30	(+)78.76
796 Tribal Area Sub-Plan	1,40,15.50	1,60,31.39	3,00,46.89	4,01,75.42	(-)25.21
797 Transfer to Reserve Fund / Deposit Account	30,00.00(a)	...	30,00.00	30,00.00	...
800 Other Expenditure	3,51,57.02	...	3,51,57.02	1,51,56.63	(+)1,31.96
911 Deduct-Recoveries of Overpayments	(-)19.43	...	(-)19.43	(-)15.23	(+)27.58
Total - 01	30,00.00	...	...	...	...
	1,25,06,02.91	9,99,32.64	1,35,35,35.55	1,14,10,52.69	(+)18.62
<i>02 Secondary Education</i>					
001 Direction and Administration	17,74.59	...	17,74.59	15,96.80	(+)11.13
105 Teachers Training	2,75.75	...	2,75.75	2,21.34	(+)24.58
106 Text Books	68,70.00	...	68,70.00	49,68.68	(+)38.27
109 Government Secondary Schools	2,20,56.13	69,42.30	2,89,98.42	1,76,57.89	(+)64.22
110 Assistance to Non-Govt. Secondary Schools	41,37,74.11	...	41,37,74.11	37,87,82.56	(+)9.24

(a) Represents contribution transferred notionally to M.H. 8229 -101 Development Fund for Educational Purposes (Please see Statement No-21).

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2017-2018		Total	Actuals for 2016-2017	Percentage Increase (+)/ Decrease(-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
B. Social Services - Contd.					
(a) Education, Sports, Art and Culture - Contd.					
2202- General Education - Contd.					
<i>02 Secondary Education - Concl'd.</i>					
191 Assistance to Local Bodies for Secondary Education	1,46,90.12	...	1,46,90.12	1,45,95.23	(+)0.65
796 Tribal Area Sub-Plan	1,37,88.23	11,28.10	1,49,16.32	1,30,68.51	(+)14.14
800 Other Expenditure	15,74.19	...	15,74.19	56,96.19	(-)72.36
911 Deduct-Recoveries of Overpayments	(-)1,38.85	...	(-)1,38.85	(-)76.93	(+)80.49
Total - 02	47,46,67.26	80,70.39	48,27,34.65	43,65,10.27	(+)10.59
<i>03 University and Higher Education</i>					
001 Direction and Administration	16,95.47	...	16,95.47	15,25.60	(+)11.13
102 Assistance to Universities	4,12,84.81	42,46.68	4,55,31.49	5,22,10.81	(-)12.79
103 Government Colleges and Institutes	1,08,47.39	...	1,08,47.39	1,01,34.30	(+)7.04
104 Assistance to Non-Government Colleges and Institutes	9,15,90.41	27.00	9,16,17.41	8,72,73.50	(+)4.98
107 Scholarships	1,63,30.00	...	1,63,30.00	1,50,00.00	(+)8.87
796 Tribal Area Sub-Plan	24,16.61	3,44.33	27,60.93	29,76.24	(-)7.23
911 Deduct-Recoveries of Overpayments	(-)1.23	...	(-)1.23	(-)6.49	(-)81.05
Total - 03	16,41,63.45	46,18.01	16,87,81.46	16,91,13.96	(-)0.20

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	(Figures in Rupees represent charged expenditure)		Total	Actuals for 2016-2017	Percentage Increase (+)/ Decrease(-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
B. Social Services - Contd.					
(a) Education, Sports, Art and Culture - Contd.					
2202 General Education - Contd.					
<i>04 Adult Education - Concl'd.</i>					
001 Direction and Administration	9.04	...	9.04	9.19	(-)1.63
103 Rural Functional Literacy Programmes	1,73.03	...	1,73.03	1,15.58	(+)49.71
200 Other Adult Education Programmes	0.03	...	0.03	22,66.41	(-)1,00.00
796 Tribal Area Sub-Plan	0.01	...	0.01	2,38.00	(-)1,00.00
800 Other Expenditure	0.01	...	0.01	0.01	...
911 Deduct-Recoveries of Overpayments	(-)0.18	...	(-)0.18	...	...
Total - 04	1,81.94	...	1,81.94	26,29.19	(-)93.08
<i>05 Language Development</i>					
102 Promotion of Modern Indian Languages	3,75.00	...	3,75.00	3,14.40	(+)19.27
103 Sanskrit Education	8,90.41	...	8,90.41	8,12.91	(+)9.53
911 Deduct-Recoveries of Overpayments	...	...	...	(-)0.68	...
Total - 05	12,65.41	...	12,65.41	11,26.63	(+)12.32
<i>80 General</i>					
001 Direction and Administration	1,05,64.54	...	1,05,64.54	89,93.05	(+)17.47
003 Training	...	46,49.06	46,49.06	44,04.31	(+)5.56
107 Scholarships	52.41	...	52.41	1,22.89	(-)57.35
796 Tribal Area Sub-Plan	35,11.14	...	35,11.14	34,31.92	(+)2.31
800 Other Expenditure	5,61.20	...	5,61.20	7,26.28	(-)22.73

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2017-2018		Total	Actuals for 2016-2017	Percentage Increase (+)/ Decrease(-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
B. Social Services - Contd.					
(a) Education, Sports, Art and Culture - Contd.					
2202. General Education - Concl'd.					
80 General - Concl'd.					
902 deduct amount met from Development Fund for Education Purposes	...	...	...	(-)30,00.00	...
911 Deduct-Recoveries of Overpayments	(-)3.89	...	(-)3.89	(-)6.03	(-)35.49
Total - 80	1,46,85.40	46,49.06	1,93,34.46	1,46,72.42	(+)31.77
Total -2202	30,00.00	...	...	...	...
	1,90,55,63.37	11,72,70.10	2,02,58,33.47	1,76,51,05.16	(+)14.77
2203. Technical Education-					
001 Direction and Administration	2,23,03.10	...	2,23,03.10	9,67.41	(+)22,05.44
003 Training	8.24	...	8.24	6.25	(+)31.84
103 Technical Schools	27,99.50	...	27,99.50	29,24.48	(-)4.27
105 Polytechnics	2,70,06.59	...	2,70,06.59	2,51,52.76	(+)7.37
112 Engineering/Technical Colleges and Institutes	2,58,32.47	...	2,58,32.47	2,52,70.75	(+)2.22
796 Tribal Area Sub-Plan	37,46.79	...	37,46.79	34,83.84	(+)7.55
911 Deduct-Recoveries of Overpayments	(-)10.17	...	(-)10.17	(-)16.48	(-)38.29
Total -2203	8,16,86.52	...	8,16,86.52	5,77,89.01	(+)41.35
2204. Sports and Youth Services-					
001 Direction and Administration	1,05.06	...	1,05.06	1,20.07	(-)12.50
101 Physical Education	1,60.40	...	1,60.40	1,16.70	(+)37.45

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2017-2018		Total	Actuals for 2016-2017	Percentage Increase (+)/ Decrease(-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
B. Social Services - Contd.					
(a) Education, Sports, Art and Culture -Concl.					
2204 Sports and Youth Services - Concl.					
102 Youth Welfare Programmes for Students	30,48.12	...	30,48.12	25,68.39	(+)18.68
103 Youth Welfare Programmes for Non-Students	12,89.11	...	12,89.11	6,78.61	(+)89.96
104 Sports and Games	2,96,28.64	...	2,96,28.64	2,10,39.91	(+)40.82
796 Tribal Area Sub-Plan	28,41.73	...	28,41.73	19,44.96	(+)46.11
911 Deduct-Recoveries of Overpayments	(-)35.43	...	(-)35.43	(-)6.92	(+)4,11.99
Total -2204	3,70,37.63	...	3,70,37.63	2,64,61.72	(+)39.97
2205 Art and Culture-					
101 Fine Arts Education	42.09	...	42.09	47.00	(-)10.45
102 Promotion of Arts and Culture	29,45.29	...	29,45.29	20,01.32	(+)47.17
103 Archeology	2,32.04	...	2,32.04	2,41.33	(-)3.85
104 Archives	4,17.08	...	4,17.08	5,74.09	(-)27.35
105 Public Libraries	27,92.69	...	27,92.69	21,81.83	(+)28.00
107 Museums	12,34.54	...	12,34.54	10,73.67	(+)14.98
796 Tribal Area Sub-Plan	6,36.21	...	6,36.21	5,03.66	(+)26.32
911 Deduct-Recoveries of Overpayments	(-)8.49	...	(-)8.49	(-)2.68	(+)2,16.79
Total -2205	82,91.45	...	82,91.45	66,20.22	(+)25.24
Total - (a) Education, Sports, Art and Culture	30,00.00	...	...	...	...
	2,03,25,78.96	11,72,70.10	2,15,28,49.07	1,85,59,76.11	(+)16.00

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	(Figures in Rupees represent charged expenditure)		Total	Actuals for 2016-2017	Percentage Increase (+)/ Decrease(-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
B. Social Services - Contd.					
(b) Health and Family Welfare-					
2210 Medical and Public Health-					
01 Urban Health Services-Allopathy					
001 Direction and Administration	7,23,07.14	...	7,23,07.14	6,72,57.69	(+)7.51
102 Employees State Insurance Scheme	1,52,05.30	...	1,52,05.30	1,43,08.88	(+)6.26
104 Medical Stores Depots	15,00.00	...	15,00.00	10,00.00	(+)50.00
110 Hospital and Dispensaries	12,49,61.90	...	12,49,61.90	12,05,33.17	(+)3.67
200 Other Health Schemes	9.61	...	9.61	8.22	(+)16.91
796 Tribal Area Sub-Plan	2,19,15.76	...	2,19,15.76	1,84,19.83	(+)18.98
800 Other Expenditure	42.28	...	42.28	43.88	(-)3.65
911 Deduct-Recoveries of Overpayments	(-)30.57	...	(-)30.57	(-)29.35	(+)4.16
Total - 01	23,59,11.42	...	23,59,11.42	22,15,42.32	(+)6.49
02 Urban Health Services-Other Systems of Medicine					
101 Ayurveda	71,23.73	19,91.11	91,14.84	86,29.51	(+)5.62
200 Other Systems	4,98.65	...	4,98.65	3,58.53	(+)39.08
796 Tribal Area Sub-Plan	59.87	1,32.88	1,92.75	3,67.69	(-)47.58
911 Deduct-Recoveries of Overpayments	(-)79.36	...	(-)79.36	(-)5.23	(+)14,17.40
Total - 02	76,02.89	21,23.99	97,26.88	93,50.50	(+)4.03

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	(Figures in Rupees represent charged expenditure)		Total	Actuals for 2016-2017	Percentage Increase (+)/ Decrease(-) during the year (₹ in lakh)
	Actuals for the year 2017-2018				
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
B. Social Services - Contd.					
(b) Health and Family Welfare - Contd.					
2210 Medical and Public Health - Contd.					
<i>03 Rural Health Services-Allopathy</i>					
101 Health Sub-Centres	32,72.64	...	32,72.64	27,74.80	(+)17.94
103 Primary Health Centres	3,56,00.92	...	3,56,00.92	2,99,71.06	(+)18.78
104 Community Health Centres	3,18,11.85	...	3,18,11.85	2,53,84.39	(+)25.32
796 Tribal Area Sub-Plan	1,62,27.65	...	1,62,27.65	1,34,61.62	(+)20.55
911 Deduct-Recoveries of Overpayments	(-)4.03	...	(-)4.03	(-)4.37	(-)7.78
Total - 03	8,69,09.03	...	8,69,09.03	7,15,87.50	(+)21.40
<i>04 Rural Health Services-Other Systems of Medicine</i>					
101 Ayurveda	31,14.57	...	31,14.57	30,20.19	(+)3.12
102 Homeopathy	10,91.65	...	10,91.65	8,75.66	(+)24.67
796 Tribal Area Sub-Plan	13,67.73	...	13,67.73	10,00.71	(+)36.68
911 Deduct-Recoveries of Overpayments	(-)29.95	...	(-)29.95	(-)8.50	(+)2,52.35
Total - 04	55,44.00	...	55,44.00	48,88.06	(+)13.42
<i>05 Medical Education, Training and Research</i>					
101 Ayurveda	57,21.66	...	57,21.66	46,17.42	(+)23.91
102 Homeopathy	7,64.24	...	7,64.24	7,02.00	(+)8.87
105 Allopathy	5,84,21.07	...	5,84,21.07	5,37,18.82	(+)8.75
796 Tribal Area Sub-Plan	44,32.60	...	44,32.60	42,63.02	(+)3.98

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2017-2018		Total	Actuals for 2016-2017	Percentage Increase (+)/ Decrease(-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
B. Social Services - Contd.					
(b) Health and Family Welfare - Contd.					
2210 Medical and Public Health - Contd.					
<i>05 Medical Education, Training and Research - Concl'd.</i>					
911 Deduct-Recoveries of Overpayments	(-)2.43	...	(-)2.43	(-)5.05	(-)51.88
Total - 05	6,93,37.14	...	6,93,37.14	6,32,96.21	(+)9.54
<i>06 Public Health</i>					
001 Direction and Administration	69,37.91	...	69,37.91	75,68.13	(-)8.33
003 Training	62,58.31	...	62,58.31	45,09.03	(+)38.80
101 Prevention and Control of Diseases	2,48,46.71	6,91,10.00	9,39,56.71	9,86,78.88	(-)4.79
104 Drug Control	57,47.85	...	57,47.85	51,94.34	(+)10.66
106 Manufacture of Sera/Vaccine	11,86.81	...	11,86.81	11,52.13	(+)3.01
107 Public Health Laboratories	34.64	...	34.64	38.25	(-)9.44
112 Public Health Education	41,92.88	75,99.98	1,17,92.86	1,02,32.58	(+)15.25
796 Tribal Area Sub-Plan	72,10.68	1,52,45.94	2,24,56.62	2,01,18.59	(+)11.62
800 Other Expenditure	1,33.15	...	1,33.15	1,64.56	(-)19.09
911 Deduct-Recoveries of Overpayments	(-)21.38	...	(-)21.38	(-)20.72	(+)3.19
Total - 06	5,65,27.56	9,19,55.92	14,84,83.48	14,76,35.77	(+)0.57
<i>80 General</i>					
001 Direction and Administration	12,61.43	...	12,61.43	14,22.65	(-)11.33
004 Health Statistics & Evaluation	4,16.74	...	4,16.74	3,24.70	(+)28.35

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	(Figures in Rupees represent charged expenditure)		Total	Actuals for 2016-2017	Percentage Increase (+)/ Decrease(-) during the year (₹ in lakh)
	Actuals for the year 2017-2018				
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
B. Social Services - Contd.					
(b) Health and Family Welfare -Contd.					
2210 Medical and Public Health - Concl'd.					
<i>80 General - Concl'd.</i>					
502 Expenditure Awaiting Transfer to Other Heads/Departments	...	...	...	7,65.35	...
Total - 80	16,78.17	...	16,78.17	25,12.70	(-)33.21
Total -2210	46,35,10.23	9,40,79.90	55,75,90.12	52,08,13.06	(+)7.06
2211 Family Welfare-					
001 Direction and Administration	...	47,98.98	47,98.98	40,53.71	(+)18.38
003 Training	7,72.14	14,61.76	22,33.90	15,47.88	(+)44.32
101 Rural Family Welfare Services	...	2,71,09.43	2,71,09.43	1,83,06.20	(+)48.09
102 Urban Family Welfare Services	16,05.25	1,85,29.94	2,01,35.19	89,98.34	(+)1,23.77
103 Maternity and Child Health	5,10,97.90	1,38,52.91	6,49,50.81	5,44,67.24	(+)19.25
104 Transport	1,52.59	...	1,52.59	1,68.15	(-)9.25
200 Other services and supplies	21,87.86	...	21,87.86	20,75.11	(+)5.43
796 Tribal Area Sub-Plan	1,39,85.52	12,44.42	1,52,29.94	1,36,07.32	(+)11.92
800 Other Expenditure	1,50.00	...	1,50.00	1,50.00	...
911 Deduct-Recoveries of Overpayments	(-)0.80	...	(-)0.80	(-)3.51	(-)77.21
Total -2211	6,99,50.46	6,69,97.44	13,69,47.90	10,33,70.44	(+)32.48

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2017-2018		Total	Actuals for 2016-2017	Percentage Increase (+)/ Decrease(-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
B. Social Services - Contd.					
Total - (b) Health and Family Welfare- Concl'd.	53,34,60.69	16,10,77.34	69,45,38.02	62,41,83.50	(+)11.27
(c) Water Supply, Sanitation, Housing and Urban Development-					
2215 Water Supply and Sanitation-					
<i>01 Water Supply</i>					
001 Direction and Administration	40,00.00	...	40,00.00	42,00.00	(-)4.76
004 Research	6,00.00	...	6,00.00	6,00.00	...
005 Survey and Investigation	22.00	...	22.00	22.00	...
101 Urban Water Supply Programmes	20,19.41	...	20,19.41	19,80.10	(+)1.99
102 Rural Water Supply Programmes	12,10.33	...	12,10.33	25,00.00	(-)51.59
800 Other Expenditure	79,49.40	...	79,49.40	77,48.84	(+)2.59
Total - 01	1,58,01.14	...	1,58,01.14	1,70,50.94	(-)7.33
<i>02 Sewerage and Sanitation</i>					
105 Sanitation Services	51.56	7,57,04.61	7,57,56.17	12,42,31.90	(-)39.02
106 Prevention of Air and Water Pollution	15,59.00	...	15,59.00	10,64.00	(+)46.52
107 Sewerage Services	7,90.33	...	7,90.33	6,70.45	(+)17.88
796 Tribal Area Sub-Plan	...	28,42.88	28,42.88	27,99.02	(+)1.57
911 Deduct-Recoveries of Overpayments	(-)0.13	...	(-)0.13	(-)0.07	(+)85.71
Total - 02	24,00.76	7,85,47.49	8,09,48.25	12,87,65.30	(-)37.14
Total -2215	1,82,01.90	7,85,47.49	9,67,49.39	14,58,16.24	(-)33.65

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2017-2018		Total	Actuals for 2016-2017	Percentage Increase (+)/ Decrease(-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
B. Social Services - Contd.					
(c) Water Supply, Sanitation, Housing and Urban Development - Contd.					
2216 Housing - Contd.					
02 Urban Housing					
103 Assistance to Housing Boards	44,75.58	...	44,75.58	44,51.13	(+)0.55
190 Assistance to Public Sector and Other Undertakings	86,09.80	...	86,09.80	57,70.35	(+)49.21
191 Assistance to Municipal Corporations	1,24,95.87	1,52,01.79	2,76,97.66	5,39,42.99	(-)48.65
192 Assistance to Municipalities/Municipal Councils	58,69.00	55,09.85	1,13,78.85	99,28.91	(+)14.60
193 Assistance to Panchayats / Notified Area Committees or equivalent thereof	36,86.60	4,52.61	41,39.21	84,23.42	(-)50.86
796 Tribal Area Sub-Plan	13,69.98	20,87.86	34,57.84	45,91.11	(-)24.68
Total - 02	3,65,06.83	2,32,52.11	5,97,58.94	8,71,07.91	(-)31.40
03 Rural Housing					
102 Provision to house site to the landless	24,91.00	...	24,91.00	88,21.47	(-)71.76
103 Assistance to Housing Boards	4,74.77	...	4,74.77	7,40.00	(-)35.84
105 Indira Awaas Yojana	...	3,86,58.55	3,86,58.55	3,00,66.18	(+)28.58
796 Tribal Area Sub-Plan	22,48.50	2,15,55.93	2,38,04.43	3,68,15.56	(-)35.34
800 Other Expenditure	1,42.85	...	1,42.85	2,38.15	(-)40.02

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	(Figures in Rupees represent charged expenditure)		Total	Actuals for 2016-2017	Percentage Increase (+)/ Decrease(-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
B. Social Services - Contd.					
(c) Water Supply, Sanitation, Housing and Urban Development - Contd.					
2216 Housing - Contd.					
<i>03 Rural Housing - Concl'd.</i>					
911 Deduct-Recoveries of Overpayments	...	...	...	(-)7.67	...
Total - 03	53,57.12	6,02,14.48	6,55,71.60	7,66,73.69	(-)14.48
<i>05 General Pool Accommodation</i>					
053 Maintenance and Repairs	47.00	...	47.00	60.15	(-)21.86
Total - 05	47.00	...	47.00	60.15	(-)21.86
<i>07 Other Housing</i>					
053 Maintenance and Repairs	...	...	...	1.75	...
Total - 07	...	...	...	1.75	...
<i>80 General</i>					
001 Direction and Administration	31,11.62	...	31,11.62	4,38.80	(+)6,09.12
052 Machinery and Equipment	(-)14,59.05(a)	...	(-)14,59.05	(-)5,02.25	(+)1,90.50
800 Other Expenditure	2.14	...	...	...	...
	1,32,55.96	...	1,32,58.10	1,54,57.15	(-)14.23
911 Deduct-Recoveries of Overpayments	(-)4.39	...	(-)4.39	(-)3.92	(+)11.99
Total - 80	2.14	...	...	...	...
	1,49,04.14	...	1,49,06.28	1,53,89.78	(-)3.14

(a) Minus Expenditure is due to transfer of percentage charges to Capital Major Head of Accounts.

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2017-2018		Total	Actuals for 2016-2017	Percentage Increase (+)/ Decrease(-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
B. Social Services - Contd.					
(c) Water Supply, Sanitation, Housing and Urban Development - Contd.					
2216 Housing - Concl'd.					
	Total -2216	2.14	...		
		5,68,15.09	8,34,66.59	14,02,83.82	17,92,33.28
					(-)21.73
2217 Urban Development-					
<i>01 State Capital Development</i>					
	001 Direction and Administration	15,33.82	...	15,33.82	13,97.13
					(+)9.78
	Total - 01	15,33.82	...	15,33.82	13,97.13
					(+)9.78
<i>03 Integrated Development of Small and Medium Towns</i>					
	001 Direction and Administration	39,14.35	...	39,14.35	33,74.44
					(+)16.00
	190 Assistance to Public Sector and other Undertakings	30,05.00	...	30,05.00	30,28.00
					(-)0.76
	191 Assistance to Municipal Corporations	18,52,05.13	3,75,76.67	22,27,81.80	23,83,05.87
					(-)6.51
	192 Assistance to Municipalities / Municipal Councils	20,66,57.94	1,40,36.67	22,06,94.61	24,49,52.11
					(-)9.90
	193 Assistance to Nagar Panchayats / Notified Area Committees or equivalent thereof	1,36,71.08	...	1,36,71.08	1,03,70.52
					(+)31.83
	796 Tribal Area Sub-Plan	3,41,96.29	1,72,84.84	5,14,81.13	4,69,84.59
					(+)9.57

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2017-2018		Total	Actuals for 2016-2017	Percentage Increase (+)/ Decrease(-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
B. Social Services - Contd.					
(c) Water Supply, Sanitation, Housing and Urban Development - Contd.					
2217 Urban Development - Contd.					
<i>03 Integrated Development of Small and Medium Towns - Concl.</i>					
911 Deduct-Recoveries of Overpayments	...	...	...	(-)0.08	...
Total - 03	44,66,49.78	6,88,98.18	51,55,47.97	54,70,15.45	(-)5.75
<i>05 Other Urban Development Schemes</i>					
190 Investments in Public Sector and Other Undertakings	1.00	...	1.00	...	...
800 Other Expenditure	7,39.28	...	7,39.28	4,66.28	(+)58.55
Total - 05	7,40.28	...	7,40.28	4,66.28	(+)58.76
<i>80 General</i>					
001 Direction and Administration	4,22.32	...	4,22.32	4,14.78	(+)1.82
191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	23,82,31.10	3,09,45.14	26,91,76.24	25,15,66.37	(+)7.00
192 Assistance to Municipalities / Municipal Councils	48,67.64	5,02,07.04	5,50,74.68	6,17,23.24	(-)10.77
Total - 80	24,35,21.06	8,11,52.18	32,46,73.24	31,37,04.39	(+)3.50

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS		Actuals for the year 2017-2018		Total	Actuals for 2016-2017	Percentage Increase (+)/ Decrease(-) during the year (₹ in lakh)
		State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(c) Water Supply, Sanitation, Housing and Urban Development -Concl.						
2217 Urban Development - Concl.						
Total -2217		69,24,44.94	15,00,50.36	84,24,95.31	86,25,83.25	(-)2.33
Total - (c) Water Supply, Sanitation, Housing and Urban Development		2.14	...	...	...	...
		76,74,61.94	31,20,64.44	1,07,95,28.52	1,18,76,32.77	(-)9.10
(d) Information and Broadcasting-						
2220 Information and Publicity-						
01 Films						
001 Direction and Administration		1,08,90.02	...	1,08,90.02	93,85.29	(+)16.02
800 Other Expenditure		...	...	...	67.92	...
911 Deduct-Recoveries of Overpayments		(-)0.92	...	(-)0.92	(-)0.47	(+)95.74
Total - 01		1,08,89.10	...	1,08,89.10	94,52.74	(+)15.18
60 Others						
102 Information Centres		1,27.57	...	1,27.57	1,23.33	(+)3.44
106 Field Publicity		9,51.52	...	9,51.52	8,59.32	(+)10.86
110 Publications		44.90	...	44.90	53.64	(-)16.29
796 Tribal Area Sub-Plan		18,80.64	...	18,80.64	14,35.98	(+)30.97

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2017-2018		Total	Actuals for 2016-2017	Percentage Increase (+)/ Decrease(-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
B. Social Services - Contd.					
(d) Information and Broadcasting -Concl'd.					
2220· Information and Publicity - Concl'd.					
<i>60 Others - Concl'd.</i>					
911 Deduct-Recoveries of Overpayments	(-)0.45	...	(-)0.45	(-)0.18	(+)1,50.00
Total - 60	30,04.18	...	30,04.18	24,72.09	(+)21.57
Total -2220	1,38,93.28	...	1,38,93.28	1,19,24.83	(+)16.51
Total - (d) Information and Broadcasting					
	1,38,93.28	...	1,38,93.28	1,19,24.83	(+)16.51
(e) Welfare Of Scheduled Castes, Scheduled Tribes and Other Backward Classes-					
2225· Welfare of Schedule Castes, Scheduled Tribes, Other Backward Classes and Minorities-					
<i>01 Welfare of Scheduled Castes</i>					
001 Direction and Administration	28,47.66	4,37.58	32,85.25	28,61.77	(+)14.80
102 Economic Development	39,80.95	...	39,80.95	22,25.50	(+)78.88
190 Assistance to Public Sector and Other Undertakings	9,90.73	...	9,90.73	7,72.00	(+)28.33
277 Education	2,10,44.57	3,83,67.85	5,94,12.42	6,00,51.76	(-)1.06
282 Health	3,25.00	...	3,25.00	3,25.00	...

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2017-2018		Total	Actuals for 2016-2017	Percentage Increase (+)/ Decrease(-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
B. Social Services - Contd.					
(e) Welfare Of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.					
2225. Welfare of Schedule Castes, Scheduled Tribes, Other Backward Classes and Minorities - Contd.					
01 Welfare of Scheduled Castes - Concl'd.					
283 Housing	28,78.46	...	28,78.46	22,03.72	(+)30.62
793 Special Central Assistance for Scheduled Castes Component Plan	1,27.00	...	1,27.00	10,00.00	(-)87.30
800 Other Expenditure	18,32.93	25,89.98	44,22.91	37,28.91	(+)18.61
911 Deduct-Recoveries of Overpayments	(-)58.43	...	(-)58.43	(-)40.62	(+)43.85
Total - 01	3,39,68.88	4,13,95.41	7,53,64.29	7,31,28.04	(+)3.06
02 Welfare of Scheduled Tribes					
001 Direction and Administration	1,31.16	...	1,31.16	1,09.11	(+)20.21
102 Economic Development	6,50.52	...	6,50.52	5,58.63	(+)16.45
277 Education	1,90,04.23	1,58,56.96	3,48,61.19	2,75,19.75	(+)26.68
282 Health	59.08	...	59.08	32.16	(+)83.71
283 Housing	7,22.90	...	7,22.90	5,70.88	(+)26.63
794 Special Central Assistance for Tribal Sub-Plan	...	1,07,82.37	1,07,82.37	95,52.82	(+)12.87
796 Tribal Area Sub-Plan	12,12,73.32	1,69,37.76	13,82,11.08	12,48,31.11	(+)10.72

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2017-2018		Total	Actuals for 2016-2017	Percentage Increase (+)/ Decrease(-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
B. Social Services - Contd.					
(e) Welfare Of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.					
2225. Welfare of Schedule Castes, Scheduled Tribes, Other Backward Classes and Minorities - Contd.					
02 Welfare of Scheduled Tribes - Concl'd.					
800 Other Expenditure	5,42.53	2,43.75	7,86.28	6,62.47	(+)18.69
911 Deduct-Recoveries of Overpayments	(-)5,86.79	...	(-)5,86.79	(-)8,14.87	(-)27.99
Total - 02	14,17,96.94	4,38,20.85	18,56,17.79	16,30,22.06	(+)13.86
03 Welfare of Backward Classes					
001 Direction and Administration	18,18.78	...	18,18.78	15,23.37	(+)19.39
102 Economic Development	19,62.98	...	19,62.98	10,63.50	(+)84.58
190 Assistance to Public Sector and Other Undertakings	3,00.00	...	3,00.00	5,24.74	(-)42.83
277 Education	5,76,34.69	73,76.99	6,50,11.69	6,45,81.96	(+)0.67
282 Health	12,50.00	...	12,50.00	8,24.12	(+)51.68
283 Housing	63,85.83	...	63,85.83	71,23.43	(-)10.35
800 Other Expenditure	29,04.88	...	29,04.88	63,15.02	(-)54.00
911 Deduct-Recoveries of Overpayments	(-)57.14	...	(-)57.14	(-)1,71.59	(-)66.70
Total - 03	7,22,00.03	73,76.99	7,95,77.02	8,17,84.55	(-)2.70

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2017-2018		Total	Actuals for 2016-2017	Percentage Increase (+)/ Decrease(-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
B. Social Services - Contd.					
(e) Welfare Of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.					
2225. Welfare of Schedule Castes, Scheduled Tribes, Other Backward Classes and Minorities - Concl'd.					
04 Welfare of Minorities					
001 Direction and Administration	6.15	...	6.15	...	...
102 Economic Development	49.62	...	49.62	...	...
190 Investments in Public Sector and Other Undertakings	2,25.00	...	2,25.00	...	...
277 Education	31,27.02	29.37	31,56.38	...	...
Total - 04	34,07.78	29.37	34,37.15	...	...
80 General					
101 Welfare of denotified and other nomadic tribes	69,79.83	...	69,79.83	69,53.52	(+)0.38
190 Assistance to Public Sector and Other Undertakings	98.00	...	98.00	...	...
911 Deduct-Recoveries of Overpayments	(-)8.41	...	(-)8.41	(-)5.95	(+)41.34
Total - 80	70,69.42	...	70,69.42	69,47.57	(+)1.75
Total -2225	25,84,43.05	9,26,22.62	35,10,65.67	32,48,82.22	(+)8.06

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2017-2018		Total	Actuals for 2016-2017	Percentage Increase (+)/ Decrease(-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
B. Social Services - Contd.					
(e) Welfare Of Scheduled Castes, Scheduled Tribes and Other Backward Classes -Concl'd.					
Total - (e) Welfare Of Scheduled Castes, Scheduled Tribes and Other Backward Classes	25,84,43.05	9,26,22.62	35,10,65.67	32,48,82.22	(+)8.06
(f) Labour and Labour Welfare-					
2230 Labour, Employment and Skill Development-					
<i>01 Labour</i>					
001 Direction and Administration	10,93.19	...	10,93.19	10,07.21	(+)8.54
101 Industrial Relations	37,93.36	...	37,93.36	33,19.73	(+)14.27
102 Working Conditions and Safety	20,60.14	...	20,60.14	18,82.32	(+)9.45
103 General Labour Welfare	16,41.79	7,75.00	24,16.79	44,74.31	(-)45.99
111 Social Security for Labour	7,59,04.95	...	7,59,04.95	2,01,28.83	(+)2,77.10
112 Rehabilitation of Bonded Labour	...	3.00	3.00	...	...
796 Tribal Area Sub-Plan	8,55.70	...	8,55.70	7,56.66	(+)13.09
800 Other Expenditure	4,57.14	...	4,57.14	6,71.24	(-)31.90
911 Deduct-Recoveries of Overpayments	(-)11.28	...	(-)11.28	(-)0.14	(+)79,57.14
Total - 01	8,57,94.99	7,78.00	8,65,72.99	3,22,40.16	(+)1,68.53
<i>02 Employment Service</i>					
001 Direction and Administration	27,23.78	3,15.50	30,39.28	28,06.20	(+)8.31

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	(Figures in Rupees represent charged expenditure)		Total	Actuals for 2016-2017	Percentage Increase (+)/ Decrease(-) during the year (₹ in lakh)
	Actuals for the year 2017-2018				
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
B. Social Services - Contd.					
(f) Labour and Labour Welfare -Concl.					
2230. Labour, Employment and Skill Development - Concl.					
<i>02 Employment Service - Concl.</i>					
796 Tribal Area Sub-Plan	2,06.30	...	2,06.30	1,80.14	(+)14.52
911 Deduct-Recoveries of Overpayments	(-)1.10	...	(-)1.10	(-)3.69	(-)70.19
Total - 02	29,28.98	3,15.50	32,44.48	29,82.65	(+)8.78
<i>03 Training</i>					
001 Direction and Administration	44,16.31	...	44,16.31	6,97.20	(+)5,33.44
003 Training of Craftsmen and Supervisors	62,81.90	...	62,81.90	60,80.47	(+)3.31
101 Industrial Training Institutes	21,09.21	3,69,35.26	3,90,44.47	3,10,65.65	(+)25.68
102 Apprenticeship Training	39,69.02	...	39,69.02	43,28.38	(-)8.30
796 Tribal Area Sub-Plan	88,98.19	...	88,98.19	68,51.21	(+)29.88
911 Deduct-Recoveries of Overpayments	(-)25.75	...	(-)25.75	(-)17.06	(+)50.94
Total - 03	2,56,48.88	3,69,35.26	6,25,84.14	4,90,05.85	(+)27.71
Total -2230	11,43,72.86	3,80,28.75	15,24,01.61	8,42,28.66	(+)80.94
Total - (f) Labour and Labour Welfare					
	11,43,72.86	3,80,28.75	15,24,01.61	8,42,28.66	(+)80.94

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2017-2018		Total	Actuals for 2016-2017	Percentage Increase (+)/ Decrease(-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
B. Social Services - Contd.					
(g) Social Welfare and Nutrition -					
2235 Social Security and Welfare -					
01 Rehabilitation					
001 Direction and Administration	47.57	...	47.57	40.97	(+)16.11
Total - 01	47.57	...	47.57	40.97	(+)16.11
02 Social Welfare					
001 Direction and Administration	13,01.03	...	13,01.03	9,64.00	(+)34.96
101 Welfare of Handicapped	1,25,45.50	10,28.98	1,35,74.48	1,03,52.24	(+)31.13
102 Child Welfare	26,83.15	18,53.24	45,36.40	34,03.56	(+)33.28
103 Women's Welfare	1,91,07.70	16,18.18	2,07,25.88	2,10,84.41	(-)1.70
104 Welfare of Aged, Infirm and Destitute	1,37.17(a)	...	1,37.17	2,64.66	(-)48.17
105 Prohibition	1,71.44	...	1,71.44	3,76.62	(-)54.48
106 Correctional Services	50.42	...	50.42	46.02	(+)9.56
200 Other Programmes	69,49.72	2,53,52.04	3,23,01.76	2,71,24.44	(+)19.09
796 Tribal Area Sub-Plan	58,77.89	99,46.25	1,58,24.14	1,19,22.65	(+)32.72
800 Other Expenditure	6,85.61	50,80.81	57,66.42	47,23.85	(+)22.07
911 Deduct-Recoveries of Overpayments	(-)74.16	...	(-)74.16	(-)1,41.55	(-)47.61
Total - 02	4,94,35.47	4,48,79.50	9,43,14.98	8,01,20.90	(+)17.72

(a) 14 Beneficiaries were paid under M.H 2235 02 104

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2017-2018		Total	Actuals for 2016-2017	Percentage Increase (+)/ Decrease(-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
B. Social Services - Contd.					
(g) Social Welfare and Nutrition - Contd.					
2235 Social Security and Welfare - Concl.					
60 Other Social Security and Welfare Programmes - Concl.					
104 Deposit Linked Insurance Scheme-Government		...			
	6,71.13	...	6,71.13	8,03.92	(-)16.52
105 Government Employees Insurance Scheme	0.16	...	0.16	0.03	(+)4,33.33
107 Swatantrata Sainik Samman Pension Scheme	2,98.75	...	2,98.75	3,57.16	(-)16.35
200 Other Programmes	2,15.71	4,94.75	7,10.46	6,54.53	(+)8.55
911 Deduct-Recoveries of Overpayments	(-)1.29	...	(-)1.29	(-)1.86	(-)30.65
Total - 60		...	...	...	...
	11,84.46	4,94.75	16,79.21	18,13.78	(-)7.42
Total -2235		...	...	...	...
	5,06,67.51	4,53,74.26	9,60,41.76	8,19,75.65	(+)17.16
2236 Nutrition-					
02 Distribution of Nutritious Food and Beverages					
101 Special Nutrition programmes	2,21,23.65	...	2,21,23.65	1,72,86.11	(+)27.99
102 Mid-day Meals	1,49,47.21	5,19,22.46	6,68,69.67	6,05,89.50	(+)10.37
796 Tribal Area Sub-Plan	54,21.66	5,44,85.10	5,99,06.77	6,05,24.50	(-)1.02
800 Other Expenditure	61,91.53	8,76,01.12	9,37,92.65	9,72,08.32	(-)3.51
911 Deduct-Recoveries of Overpayments	(-)1.43	...	(-)1.43	(-)4.59	(-)68.85

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2017-2018		Total	Actuals for 2016-2017	Percentage Increase (+)/ Decrease(-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
B. Social Services - Contd.					
(g) Social Welfare and Nutrition - Contd.					
2236 Nutrition - Concl.					
02 Distribution of Nutritious Food and Beverages - Concl.					
Total - 02	4,86,82.63	19,40,08.68	24,26,91.31	23,56,03.84	(+)3.01
Total -2236	4,86,82.63	19,40,08.68	24,26,91.31	23,56,03.84	(+)3.01
2245 Relief on account of Natural Calamities-					
01 Drought					
102 Drinking Water Supply	...	...	...	60,00.00	...
104 Supply of Fodder	8,60.12	...	8,60.12	63,33.32	(-)86.42
Total - 01	8,60.12	...	8,60.12	1,23,33.32	(-)93.03
02 Floods, Cyclones etc.-					
101 Gratuitous Relief	57,02.02	...	57,02.02	3,14.33	(+)17,14.02
102 Drinking Water Supply	1,64,05.00	...	1,64,05.00	...	...
104 Supply of Fodder	9,19.51	...	9,19.51	...	...
105 Veterinary care	38,18.49	...	38,18.49	1,00,71.57	(-)62.09
111 Ex-gratia payments to bereaved families	94,66.17	...	94,66.17	5,14.83	(+)17,38.70
112 Evacuation of population	7,71.65	...	7,71.65	...	...
113 Assistance for repairs/reconstruction of Houses	58,59.35	...	58,59.35	1,09.76	(+)52,38.33

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2017-2018		Total	Actuals for 2016-2017	Percentage Increase (+)/ Decrease(-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
B. Social Services - Contd.					
(g) Social Welfare and Nutrition - Contd.					
2245 Relief on account of Natural Calamities - Contd.					
<i>02 Floods, Cyclones etc.- - Concl.</i>					
122 Repairs and restoration of damaged Irrigation and flood control works	38,08.74	...	38,08.74	...	...
282 Public Health	3,74.03	...	3,74.03	6.48	(+)56,72.07
800 Other Expenditure	17,71,92.55	...	17,71,92.55	10,91.70	(+)1,61,30.88
911 Deduct-Recoveries of Overpayments	(-)0.11	...	(-)0.11	(-)0.96	(-)88.54
Total - 02	22,43,17.40	...	22,43,17.40	1,21,07.71	(+)17,52.68
<i>05 State Disaster Response Fund</i>					
101 Transfer to Reserve Funds / Deposit Accounts - State Disaster Response Fund	1,66,66.00(a)	5,00,00.00	6,66,66.00	7,40,00.00	(-)9.91
901 Deduct - Amount met from State Disaster Response Fund	(-)18,04,94.85(b)	...	(-)18,04,94.85	(-)2,11,66.56	(+)7,52.74
Total - 05	(-)16,38,28.85	5,00,00.00	(-)11,38,28.85	5,28,33.44	(-)3,15.45
<i>80 General</i>					
001 Direction and Administration	1,56.77	...	1,56.77	1,82.11	(-)13.91
102 Management of Natural Disasters, Contingency Plans in disaster prone areas	3,00.00	...	3,00.00	4,19.35	(-)28.46
800 Other Expenditure	15,22.38	...	15,22.38	12,34.44	(+)23.33

(a) Represents contribution transferred notionally (book adjustment) to M.H. 8121-122 State Disaster Response Fund-Central Government Share ₹ 500.00 lakh and State Share to ₹ 166.00 lakh (Please see Statement No. 21).

(b) Represents expenditure transferred notionally (book adjustment) to M.H. 8121-122 State Disaster Response Fund (Please see Statement No. 21).

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2017-2018		Total	Actuals for 2016-2017	Percentage Increase (+)/ Decrease(-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
B. Social Services - Contd.					
(g) Social Welfare and Nutrition -Concl.					
2245. Relief on account of Natural Calamities - Concl.					
<i>80 General - Concl.</i>					
911 Deduct-Recoveries of Overpayments	(-)0.24	...	(-)0.24	(-)0.19	(+)26.32
Total - 80	19,78.91	...	19,78.91	18,35.71	(+)7.80
Total -2245	6,33,27.58	5,00,00.00	11,33,27.58	7,91,10.18	(+)43.25
Total - (g) Social Welfare and Nutrition	0.60	...	...	...	...
	16,26,77.11	28,93,82.94	45,20,60.65	39,66,89.67	(+)13.96
(h) Others-					
2250. Other Social Services-					
101 Donations for Charitable purposes	4.13	...	4.13	5.50	(-)24.91
102 Administration of Religious and Charitable Endowments Acts	11,43.15	...	11,43.15	10,22.90	(+)11.76
800 Other Expenditure	3.48	...	3.48	1.36	(+)1,55.88
Total -2250	11,50.76	...	11,50.76	10,29.76	(+)11.75
2251. Secretariat-Social Services-					
090 Secretariat	59,99.55	...	59,99.55	56,79.35	(+)5.64
092 Other Offices	2,17.66	...	2,17.66	2,20.94	(-)1.48

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	(Figures in Rupees represent charged expenditure)		Total	Actuals for 2016-2017	Percentage Increase (+)/ Decrease(-) during the year (₹ in lakh)
	Actuals for the year 2017-2018				
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
B. Social Services - Concl.					
(h) Others -Concl.					
2251·Secretariat-Social Services - Concl.					
793 Special Central Assistance for Scheduled castes component plan	...	42.20	42.20	39.80	(+)6.03
800 Other Expenditure	1,52.44	...	1,52.44	1,14.63	(+)32.98
Total -2251	63,69.65	42.20	64,11.85	60,54.72	(+)5.90
Total - (h) Others	75,20.41	42.20	75,62.61	70,84.48	(+)6.75
Total - B Social Services	30,02.14	...	...	...	...
	3,89,04,08.91	1,01,04,88.38	4,90,38,99.43	4,49,26,02.23	(+)9.15
C. Economic Services-					
(a) Agriculture and Allied Activities-					
2401·Crop Husbandry-					
001 Direction and Administration	79,81.23	...	79,81.23	1,06,35.14	(-)24.95
102 Food grain crops	10,60.57	10,88.33	21,48.90	31,06.95	(-)30.84
103 Seeds	26,35.06	23,41.35	49,76.41	29,26.21	(+)70.06
105 Manures and Fertilizers	1,52,60.86	...	1,52,60.86	1,37,74.42	(+)10.79
107 Plant Protection	2,05,60.33	...	2,05,60.33	4,36.18	(+)46,13.73
108 Commercial Crops	7,21.93	...	7,21.93	6,67.35	(+)8.18
109 Extension and Farmers' Training	1,16,65.99	45,18.52	1,61,84.51	99,10.58	(+)63.31

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	(Figures in Rupees represent charged expenditure)		Total	Actuals for 2016-2017	Percentage Increase (+)/ Decrease(-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
C. Economic Services - Contd.					
(a) Agriculture and Allied Activities - Contd.					
2401. Crop Husbandry - Concltd.					
110 Crop Insurance	22,51,65.56	...	22,51,65.56	4,95,41.81	(+)3,54.50
111 Agricultural Economics and Statistics	7,09.66	2,07.49	9,17.15	9,80.48	(-)6.46
112 Development of Pulses	2.76	...	2.76	3.03	(-)8.91
113 Agricultural Engineering	2,14.40	7,02.27	9,16.67	11,41.27	(-)19.68
114 Development of Oil Seeds	...	20,85.15	20,85.15	28,07.09	(-)25.72
119 Horticulture and Vegetable Crops	1,59,55.31	3,91,04.75	5,86,60.06	5,17,25.05	(+)13.41
195 Assistance to Farming Cooperatives	20,00.00	...	20,00.00	41,00.00	(-)51.22
796 Tribal Area Sub-Plan	1,11,72.05	97,96.09	2,09,68.14	1,92,80.94	(+)8.75
797 Transfer to Reserve Fund Deposit Account	1,00,00.00(a)	...	1,00,00.00	1,00,00.00	...
800 Other Expenditure	1,23,30.65	3,06,99.39	4,30,30.04	4,24,94.17	(+)1.26
911 Deduct-Recoveries of Overpayments	(-)12.31	...	(-)12.31	(-)32.28	(-)61.86
Total -2401	34,10,24.06	9,05,43.34	43,15,67.40	22,34,98.39	(+)93.10
2402. Soil and Water Conservation-					
101 Soil Survey and Testing	18,15.50	...	18,15.50	1,95.28	(+)8,29.69
102 Soil Conservation	1,30,17.56	...	1,30,17.56	85,77.50	(+)51.76
796 Tribal Area Sub-Plan	1,28,53.44	...	1,28,53.44	1,25,87.00	(+)2.12
800 Other Expenditure	...	...	...	8.88	...
Total -2402	2,76,86.50	...	2,76,86.50	2,13,68.66	(+)29.57

(a) Includes contribution of ₹ 1,00,00.00 lakh transferred notionally to M.H. 8229 - 103 Development Fund for Agricultural Purposes (Please see Statement No. 21).

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2017-2018		Total	Actuals for 2016-2017	Percentage Increase (+)/ Decrease(-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
C. Economic Services - Contd.					
(a) Agriculture and Allied Activities - Contd.					
2403- Animal Husbandry -					
001 Direction and Administration	23,10.17	...	23,10.17	17,95.91	(+)28.64
101 Veterinary Services and Animal Health	1,93,77.90	28,25.75	2,22,03.65	1,94,75.49	(+)14.01
102 Cattle and Buffalo Development	1,36,38.96	10,22.43	1,46,61.39	1,37,45.73	(+)6.66
103 Poultry Development	14,44.94	...	14,44.94	12,91.88	(+)11.85
104 Sheep and Wool Development	16,83.47	...	16,83.47	17,86.10	(-)5.75
106 Other Live Stock Development	2,38.46	...	2,38.46	2,35.68	(+)1.18
107 Fodder and Feed Development	8,04.48	52.00	8,56.48	6,54.66	(+)30.83
109 Extension and Training	7,23.52	...	7,23.52	7,16.00	(+)1.05
113 Administrative Investigation and Statistics	1,79.60	1,81.14	3,60.75	2,69.38	(+)33.92
796 Tribal Area Sub-Plan	41,45.71	...	41,45.71	37,63.10	(+)10.17
800 Other Expenditure	24.92	...	24.92	24.79	(+)0.52
911 Deduct-Recoveries of Overpayments	(-)6.07	...	(-)6.07	(-)10.77	(-)43.64
Total -2403	4,45,66.07	40,81.33	4,86,47.39	4,37,47.95	(+)11.20
2404- Dairy Development-					
001 Direction and Administration	39,55.97	1,66.66	41,22.62	81,32.57	(-)49.31
796 Tribal Area Sub-Plan	6,03.75	...	6,03.75	7,30.08	(-)17.30
911 No Description Found	(-)1.62	...	(-)1.62	...	...
Total -2404	45,58.09	1,66.66	47,24.75	88,62.65	(-)46.69

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2017-2018		Total	Actuals for 2016-2017	Percentage Increase (+)/ Decrease(-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
C. Economic Services - Contd.					
(a) Agriculture and Allied Activities - Contd.					
2405 Fisheries					
001 Direction and Administration	19,96.06	...	19,96.06	11,46.39	(+)74.12
101 Inland Fisheries	6,90.57	14.99	7,05.57	13,56.70	(-)47.99
102 Esturine/Brackish Water Fisheries	6,72.66	...	6,72.66	5,03.77	(+)33.53
103 Marine Fisheries	57,86.88	3,34.21	61,21.09	41,49.15	(+)47.53
105 Processing, Preservation and Marketing	...	...	...	1,75.34	...
109 Extension and Training	1,86.04	...	1,86.04	1,94.34	(-)4.27
120 Fisheries Co-operatives	3.14	...	3.14	22.21	(-)85.86
796 Tribal Area Sub-Plan	9,99.19	1,03.69	11,02.88	10,07.08	(+)9.51
800 Other Expenditure	1,80,51.85	...	1,80,51.85	82,63.86	(+)1,18.44
911 Deduct-Recoveries of Overpayments	(-)38.31	...	(-)38.31	(-)2.74	(+)12,98.18
Total -2405	2,83,48.09	4,52.89	2,88,00.98	1,68,16.10	(+)71.27
2406 Forestry and Wild Life-					
<i>01 Forestry</i>					
001 Direction and Administration	28.70	...	...	...	...
	2,52,70.89	...	2,52,99.59	2,29,84.61	(+)10.07
005 Survey and Utilization of Forest Resources	22,49.02	...	22,49.02	15,85.26	(+)41.87
070 Communications and Buildings	3,31.19	...	3,31.19	4,00.91	(-)17.39
101 Forest Conservation,Development and Regeneration	10,48.69	10,10.45	20,59.14	12,88.87	(+)59.76

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2017-2018		Total	Actuals for 2016-2017	Percentage Increase (+)/ Decrease(-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
C. Economic Services - Contd.					
(a) Agriculture and Allied Activities - Contd.					
2406 Forestry and Wild Life - Concl.					
01 Forestry - Concl.					
105 Forest Produce	3,58.87	...	3,58.87	3,70.28	(-)3.08
796 Tribal Area Sub-Plan	62,53.95	1,31.89	63,85.83	53,98.80	(+)18.28
800 Other Expenditure	9,64.15	...	9,64.15	8,30.00	(+)16.16
911 Deduct-Recoveries of Overpayments	(-)3.24	...	(-)3.24	(-)0.27	(+)11,00.00
Total - 01	28.70	...	...	...	...
	3,64,73.51	11,42.34	3,76,44.55	3,28,58.46	(+)14.57
02 Environmental Forestry and Wild Life					
110 Wild Life Preservation	73,66.80	22,74.14	96,40.94	1,16,51.29	(-)17.25
111 Zoological Park	66.79	...	66.79	63.06	(+)5.92
112 Public Gardens	16,17.28	...	16,17.28	13,29.99	(+)21.60
796 Tribal Area Sub-Plan	7,04.13	...	7,04.13	11,02.70	(-)36.14
800 Other Expenditure	11,74.85	...	11,74.85	7,74.00	(+)51.79
Total - 02	1,09,29.85	22,74.14	1,32,03.99	1,49,21.04	(-)11.51
Total -2406	28.70	...	...	...	...
	4,74,03.36	34,16.48	5,08,48.54	4,77,79.50	(+)6.42
2408 Food, Storage and Warehousing-					
01 Food					
001 Direction and Administration	40,17.20	...	40,17.20	34,74.07	(+)15.63

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2017-2018		Total	Actuals for 2016-2017	Percentage Increase (+)/ Decrease(-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
C. Economic Services - Contd.					
(a) Agriculture and Allied Activities - Contd.					
2408 Food, Storage and Warehousing - Concl'd.					
<i>01 Food - Concl'd.</i>					
004 Research and Evaluation	83.70	...	83.70	3,28.94	(-)74.55
101 Procurement and Supply	5,02.97	...	5,02.97	...	...
911 Deduct-Recoveries of Overpayments	(-)1.82	...	(-)1.82	(-)0.33	(+)4,51.52
Total - 01	46,02.05	...	46,02.05	38,02.68	(+)21.02
<i>02 Storage and Warehousing</i>					
796 Tribal Area Sub-Plan	8,14.94	...	8,14.94	8,00.00	(+)1.87
Total - 02	8,14.94	...	8,14.94	8,00.00	(+)1.87
Total -2408	54,16.99	...	54,16.99	46,02.68	(+)17.69
2415 Agricultural Research and Education-					
<i>01 Crop Husbandry</i>					
004 Research	1,57,09.05	...	1,57,09.05	1,30,26.77	(+)20.59
150 Assistance to I.C.A.R.	11,93.61	...	11,93.61	9,87.19	(+)20.91
277 Education	4,98,52.24	...	4,98,52.24	3,83,78.42	(+)29.90
796 Tribal Area Sub-Plan	56,48.13	...	56,48.13	67,43.77	(-)16.25
Total - 01	7,24,03.03	...	7,24,03.03	5,91,36.15	(+)22.43
<i>03 Animal Husbandry</i>					
004 Research	4,57.57	...	4,57.57	4,34.10	(+)5.41
277 Education	24,70.22	...	24,70.22	22,11.92	(+)11.68

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2017-2018		Total	Actuals for 2016-2017	Percentage Increase (+)/ Decrease(-) during the year (₹ in lakh)	
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(a) Agriculture and Allied Activities - Contd.						
2415. Agricultural Research and Education - Concl'd.						
03 Animal Husbandry - Concl'd.						
	Total - 03	29,27.79	...	29,27.79	26,46.02	(+)10.65
04 Dairy Development						
277 Education		5,02.50	...	5,02.50	4,51.63	(+)11.26
	Total - 04	5,02.50	...	5,02.50	4,51.63	(+)11.26
05 Fisheries						
277 Education		2,98.90	...	2,98.90	2,24.00	(+)33.44
	Total - 05	2,98.90	...	2,98.90	2,24.00	(+)33.44
80 General						
013 Statistics		...	69.59	69.59	54.66	(+)27.31
	Total - 80	...	69.59	69.59	54.66	(+)27.31
	Total -2415	7,61,32.22	69.59	7,62,01.81	6,25,12.46	(+)21.90
2425. Co-operation-						
001 Direction and Administration		47,35.39	...	47,35.39	42,02.23	(+)12.69
003 Training		9,50.00	...	9,50.00	8,40.00	(+)13.10
101 Audit of Co-operatives		60,42.91	...	60,42.91	52,56.36	(+)14.96
105 Information and Publicity		...	...	...	1,00.00	...
107 Assistance to credit co-operatives		8,79,86.84	...	8,79,86.84	5,81,17.72	(+)51.39
108 Assistance to other co-operatives		36,40.42	...	36,40.42	29,70.26	(+)22.56

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2017-2018		Total	Actuals for 2016-2017	Percentage Increase (+)/ Decrease(-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
C. Economic Services - Contd.					
(a) Agriculture and Allied Activities -Concl'd.					
2425. Co-operation - Concl'd.					
796 Tribal Area Sub-Plan	18,59.32	...	18,59.32	15,35.57	(+)21.08
911 Deduct-Recoveries of Overpayments	(-)1.09	...	(-)1.09	(-)1.27	(-)14.17
Total -2425	10,52,13.79	...	10,52,13.79	7,30,20.87	(+)44.09
2435. Other Agricultural Programmes-					
<i>01 Marketing and Quality Control</i>					
101 Marketing facilities	10,43.02	...	10,43.02	12,46.94	(-)16.35
102 Grading and Quality Control Facilities	...	...	...	63.30	...
Total - 01	10,43.02	...	10,43.02	13,10.24	(-)20.39
Total -2435	10,43.02	...	10,43.02	13,10.24	(-)20.39
Total - (a) Agriculture and Allied Activities	<i>28.70</i>	...	...	...	...
	68,13,92.17	9,87,30.03	78,01,51.17	50,35,19.50	(+)54.94
(b) Rural Development-					
2501. Special Programmes for Rural Development-					
<i>01 Integrated Rural Development Programme</i>					
800 Other Expenditure	1,20.95	...	1,20.95	1,09.82	(+)10.13
911 Deduct-Recoveries of Overpayments	(-)0.89	...	(-)0.89	...	...
Total - 01	1,20.06	...	1,20.06	1,09.82	(+)9.32

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2017-2018		Total	Actuals for 2016-2017	Percentage Increase (+)/ Decrease(-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
C. Economic Services - Contd.					
(b) Rural Development - Contd.					
2501. Special Programmes for Rural Development - Concl'd.					
<i>03 Desert Development Programme - Concl'd.</i>					
307 Soil and Water conservation	...	2,52.04	2,52.04	2,38.12	(+)5.85
Total - 03	...	2,52.04	2,52.04	2,38.12	(+)5.85
<i>05 Waste Land Development</i>					
101 National Waste Land Development Programme	...	1,45,85.00	1,45,85.00	2,00,74.32	(-)27.34
796 Tribal Area Sub-Plan	...	...	...	3,69.00	...
Total - 05	...	1,45,85.00	1,45,85.00	2,04,43.32	(-)28.66
<i>06 Self Employment Programmes</i>					
001 Direction and Administration	43,66.50	24,01.59	67,68.09	56,76.03	(+)19.24
101 SwarnaJayanti Gram Swarozgar Yojana	35.65	77,17.15	77,52.80	36,55.66	(+)1,12.08
796 Tribal Area Sub-Plan	15,84.45	1,62,77.29	1,78,61.73	2,06,83.67	(-)13.64
800 Other Expenditure	4,21.92	...	4,21.92	...	...
911 Deduct-Recoveries of Overpayments	...	...	...	(-)41.89	...
Total - 06	64,08.51	2,63,96.03	3,28,04.54	2,99,73.47	(+)9.45
Total -2501	65,28.57	4,12,33.07	4,77,61.64	5,07,64.73	(-)5.92
2505. Rural Employment-					
<i>01 National Programmes</i>					
702 Jawahar Gram Samridhi Yojana	...	15,64.34	15,64.34	54,02.27	(-)71.04
796 Tribal Area Sub-Plan	12.87	28,96.44	29,09.31	1,01,41.14	(-)71.31

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2017-2018		Total	Actuals for 2016-2017	Percentage Increase (+)/ Decrease(-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
C. Economic Services - Contd.					
(b) Rural Development -Concl.					
2505 Rural Employment - Concl.					
<i>01 National Programmes - Concl.</i>					
Total - 01	12.87	28,96.44	44,73.65	1,55,43.41	(-)71.22
<i>02 Rural Employment Guarantee Scheme</i>					
101 National Rural Employment Guarantee Scheme	56.50	1,60,26.63	1,60,83.13	4,10,48.27	(-)60.82
Total - 02	56.50	1,60,26.63	1,60,83.13	4,10,48.27	(-)60.82
<i>60 Other Programmes</i>					
703 Special Employment Programme	1,00.51	...	1,00.51	14,39.38	(-)93.02
Total - 60	1,00.51	...	1,00.51	14,39.38	(-)93.02
Total -2505	1,69.88	2,04,87.41	2,06,57.29	5,80,31.06	(-)64.40
2515 Other Rural Development Programmes-					
003 Training	1,62.33	...	1,62.33	1,42.34	(+)14.04
101 Panchayati Raj	4,85,64.45	...	4,85,64.45	4,04,44.95	(+)20.08
102 Community Development	1,17,51.27	35,18.33	1,52,69.60	87,33.68	(+)74.84
198 Assistance to Gram Panchayats	2,00.00	...	2,00.00	1,00.00	(+)1,00.00
796 Tribal Area Sub-Plan	95,53.48	2,85,70.12	3,81,23.60	3,55,85.06	(+)7.13
800 Other Expenditure	2,42,64.89	12,49,59.37	14,92,24.27	14,85,55.20	(+)0.45
911 Deduct-Recoveries of Overpayments	(-)9.75	...	(-)9.75	(-)6.95	(+)40.29
Total -2515	9,44,86.67	15,70,74.82	25,15,34.50	23,35,54.28	(+)7.70
Total - (b) Rural Development	10,11,85.13	21,87,68.30	31,99,53.43	34,23,50.07	(-)6.54

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2017-2018		Total	Actuals for 2016-2017	Percentage Increase (+)/ Decrease(-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
C. Economic Services - Contd.					
(c) Special Area Programmes-					
2575 Other Special Areas Programmes-					
<i>01 Dangs District</i>					
229 Land Revenue	36.09	...	36.09	29.20	(+)23.60
253 District Administration	6,38.02	...	6,38.02	5,66.75	(+)12.58
255 Police	4,31.48	...	4,31.48	3,60.70	(+)19.62
259 Public General Works	5,57.77	...	5,57.77	5,61.14	(-)0.60
268 Miscellaneous General Service	21.96	...	21.96	21.30	(+)3.10
277 Education	5,98.95	...	5,98.95	5,10.48	(+)17.33
278 Art and Culture	12.86	...	12.86	25.77	(-)50.10
280 Medical and Public Health - Urban Health Services	3,38.77	...	3,38.77	2,85.13	(+)18.81
282 Medical and Public Health	9.61	...	9.61	9.80	(-)1.94
288 Social Security and Welfare	5,35.20	...	5,35.20	5,72.53	(-)6.52
291 Water Supply, Sewerage and Sanitation	68.54	...	68.54	60.22	(+)13.82
295 Welfare of SC/ST and OBC Welfare of Scheduled Tribes	24.43	...	24.43	25.05	(-)2.48
305 Crop Husbandry	2,32.58	...	2,32.58	1,91.34	(+)21.55
306 Other Minor Irrigation Works	97.50	...	97.50	2,50.87	(-)61.14
307 Soil and Water Conservation	1,48.38	...	1,48.38	1,64.09	(-)9.57

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	(Figures in Rupees represent charged expenditure)		Total	Actuals for 2016-2017	Percentage Increase (+)/ Decrease(-) during the year (₹ in lakh)
	Actuals for the year 2017-2018				
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
C. Economic Services - Contd.					
(c) Special Area Programmes -Concl'd.					
2575 Other Special Areas Programmes - Concl'd.					
<i>01 Dangs District - Concl'd.</i>					
309 Food Storage and Ware Housing Food	16.91	...	16.91	6.28	(+)1,69.27
310 Animal Husbandry and Dairying	1,40.49	...	1,40.49	1,28.54	(+)9.30
313 Forestry and Life Forestry	38,26.56	...	38,26.56	35,42.80	(+)8.01
314 Other Rural Development Programmes	77.55	...	77.55	50.51	(+)53.53
315 Agriculture Research and Education	76.36	...	76.36	69.32	(+)10.16
800 Other Expenditure	52.58	...	52.58	38.99	(+)34.86
911 Deduct-Recoveries of Overpayments	(-)3.10	...	(-)3.10	(-)16.94	(-)81.70
Total - 01	79,39.49	...	79,39.49	74,53.87	(+)6.52
Total -2575	79,39.49	...	79,39.49	74,53.87	(+)6.52
Total - (c) Special Area Programmes	79,39.49	...	79,39.49	74,53.87	(+)6.52
(d) Irrigation and Flood Control-					
2700 Major Irrigation-					
<i>01 Hathmati Reservoir Project</i>					
101 Maintenance and Repairs	2,87.32	...	2,87.32	3,04.48	(-)5.64
911 Deduct-Recovery of overpayment	...	...	...	(-)0.13	...
Total - 01	2,87.32	...	2,87.32	3,04.35	(-)5.60

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2017-2018		Total	Actuals for 2016-2017	Percentage Increase (+)/ Decrease(-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
C. Economic Services - Contd.					
(d) Irrigation and Flood Control - Contd.					
2700 Major Irrigation - Contd.					
02 Shetrunji(P) Project - Concl'd.					
101 Maintenance and Repairs	3,40.00	...	3,40.00	3,49.70	(-)2.77
Total - 02	3,40.00	...	3,40.00	3,49.70	(-)2.77
03 Banas Valley Project					
101 Maintenance and Repairs	3,98.31	...	3,98.31	4,43.03	(-)10.09
Total - 03	3,98.31	...	3,98.31	4,43.03	(-)10.09
04 Ukai Project					
101 Maintenance and Repairs	15,05.00	...	15,05.00	14,81.52	(+)1.58
911 Deduct-Recovery of overpayment	(-)0.11	...	(-)0.11	...	...
Total - 04	15,04.89	...	15,04.89	14,81.52	(+)1.58
05 Mahi Stage-I					
101 Maintenance and Repairs	31,05.06	...	31,05.06	32,15.16	(-)3.42
Total - 05	31,05.06	...	31,05.06	32,15.16	(-)3.42
06 Kakrapar Project					
101 Maintenance and Repairs	18,99.99	...	18,99.99	17,74.64	(+)7.06
911 Deduct-Recoveries of Overpayments	(-)1.46	...	(-)1.46	...	...
Total - 06	18,98.53	...	18,98.53	17,74.64	(+)6.98
07 Salinity Ingress Prevention Scheme					
101 Maintenance and Repairs	1,44.54	...	1,44.54	1,40.70	(+)2.73

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2017-2018		Total	Actuals for 2016-2017	Percentage Increase (+)/ Decrease(-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
C. Economic Services - Contd.					
(d) Irrigation and Flood Control - Contd.					
2700 Major Irrigation - Contd.					
<i>07 Salinity Ingress Prevention Scheme - Concl'd.</i>					
Total - 07	1,44.54	...	1,44.54	1,40.70	(+)2.73
<i>08 Panam Project</i>					
101 Maintenance and Repairs	10,58.48	...	10,58.48	9,31.00	(+)13.69
Total - 08	10,58.48	...	10,58.48	9,31.00	(+)13.69
<i>09 Kadana Project</i>					
101 Maintenance and Repairs	4,79.98	...	4,79.98	6,45.00	(-)25.58
Total - 09	4,79.98	...	4,79.98	6,45.00	(-)25.58
<i>10 Sabarmati Project</i>					
101 Maintenance and Repairs	12,84.55	...	12,84.55	12,74.37	(+)0.80
Total - 10	12,84.55	...	12,84.55	12,74.37	(+)0.80
<i>11 Damanganga Project</i>					
101 Maintenance and Repairs	8,65.75	...	8,65.75	7,44.00	(+)16.36
Total - 11	8,65.75	...	8,65.75	7,44.00	(+)16.36
<i>12 Watrak Project</i>					
101 Maintenance and Repairs	3,63.62	...	3,63.62	4,14.06	(-)12.18
Total - 12	3,63.62	...	3,63.62	4,14.06	(-)12.18
<i>13 Sukhi Project</i>					
101 Maintenance and Repairs	2,66.59	...	2,66.59	2,99.89	(-)11.10

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2017-2018		Total	Actuals for 2016-2017	Percentage Increase (+)/ Decrease(-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
C. Economic Services - Contd.					
(d) Irrigation and Flood Control - Contd.					
2700 Major Irrigation - Contd.					
13 Sukhi Project - Concl'd.					
	Total - 13	2,66.59 ...	2,66.59	2,99.89	(-)11.10
14 Karjan Irrigation Scheme					
101 Maintenance and Repairs		3,90.50 ...	3,90.50	4,19.99	(-)7.02
	Total - 14	3,90.50 ...	3,90.50	4,19.99	(-)7.02
15 Fatewadi Irrigation Scheme					
101 Maintenance and Repairs		2,44.89 ...	2,44.89	2,34.99	(+)4.21
	Total - 15	2,44.89 ...	2,44.89	2,34.99	(+)4.21
16 Bhadar (S) Irrigation Scheme					
101 Maintenance and Repairs		1,17.87 ...	1,17.87	1,29.69	(-)9.11
	Total - 16	1,17.87 ...	1,17.87	1,29.69	(-)9.11
17 Brahmani Irrigation Scheme					
101 Maintenance and Repairs		91.97 ...	91.97	90.51	(+)1.61
	Total - 17	91.97 ...	91.97	90.51	(+)1.61
18 Machhu-I Irrigation Scheme					
101 Maintenance and Repairs		74.12 ...	74.12	73.41	(+)0.97
	Total - 18	74.12 ...	74.12	73.41	(+)0.97
19 Machhu-II Irrigation Scheme					
101 Maintenance and Repairs		1,16.61 ...	1,16.61	1,00.63	(+)15.88

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2017-2018		Total	Actuals for 2016-2017	Percentage Increase (+)/ Decrease(-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
C. Economic Services - Contd.					
(d) Irrigation and Flood Control - Contd.					
2700 Major Irrigation - Concl'd.					
19 Machhu-II Irrigation Scheme - Concl'd.					
	Total - 19	1,16.61 ...	1,16.61	1,00.63	(+)15.88
20 Und-I Irrigation Scheme					
101 Maintenance and Repairs		17.19 ...	17.19	28.04	(-)38.69
	Total - 20	17.19 ...	17.19	28.04	(-)38.69
80 General					
001 Direction and Administration		1,47,61.82 ...	1,47,61.82	1,52,12.93	(-)2.97
005 Survey		6,23.75 ...	6,23.75	4,85.00	(+)28.61
052 Machinery and Equipment		28,36.23 ...	28,36.23	29,24.83	(-)3.03
799 Suspense		62.90 ...	62.90	1,23.09	(-)48.90
911 Deduct-Recoveries of Overpayments		(-)0.30 ...	(-)0.30	(-)0.06	(+)4,00.00
	Total - 80	1,82,84.40 ...	1,82,84.40	1,87,45.79	(-)2.46
	Total -2700	3,13,35.17 ...	3,13,35.17	3,18,40.47	(-)1.59
2701 Medium Irrigation-					
80 General					
001 Direction and Administration		96,76.25 ...	96,76.25	1,02,84.07	(-)5.91
004 Research		7,58.93 ...	7,58.93	8,00.64	(-)5.21
005 Survey and Investigation		1,82.20 ...	1,82.20	1,65.33	(+)10.20
796 Tribal Area Sub Plan		... ...	...	47,41.75	...

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2017-2018		Total	Actuals for 2016-2017	Percentage Increase (+)/ Decrease(-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
C. Economic Services - Contd.					
(d) Irrigation and Flood Control - Contd.					
2701 Medium Irrigation - Concl'd.					
<i>80 General - Concl'd.</i>					
800 Other Expenditure	1,22,23.20	...	1,22,23.20	1,10,34.95	(+)10.77
911 Deduct-Recoveries of Overpayments	(-)3.79	...	(-)3.79	(-)1.57	(+)1,41.40
Total - 80	2,28,36.79	...	2,28,36.79	2,70,25.17	(-)15.50
Total -2701	2,28,36.79	...	2,28,36.79	2,70,25.17	(-)15.50
2702 Minor Irrigation-					
<i>01 Surface Water</i>					
103 Diversion Schemes	14,51.06	...	14,51.06	23,41.38	(-)38.03
104 Ayacut Development	1,44.07	...	1,44.07	1,06.60	(+)35.15
800 Other Expenditure	1,32.68	...	1,32.68	1,32.89	(-)0.16
911 Deduct-Recoveries of Overpayments	...	...	...	(-)3.00	...
Total - 01	17,27.81	...	17,27.81	25,77.87	(-)32.98
<i>02 Ground Water</i>					
103 Tube wells	1,47.66	...	1,47.66	1,62.87	(-)9.34
800 Other Expenditure	87.22	...	87.22	4,32.00	(-)79.81
Total - 02	2,34.88	...	2,34.88	5,94.87	(-)60.52
<i>03 Maintenance</i>					
101 Water Tanks	31,02.38	...	31,02.38	40,86.69	(-)24.09
102 Lift Irrigation Schemes	2,36,38.52	...	2,36,38.52	3,08,58.49	(-)23.40

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2017-2018		Total	Actuals for 2016-2017	Percentage Increase (+)/ Decrease(-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
C. Economic Services - Contd.					
(d) Irrigation and Flood Control - Contd.					
2702 Minor Irrigation - Concl'd.					
<i>03 Maintenance - Concl'd.</i>					
103 Tube wells	50,40.00	...	50,40.00	50,95.34	(-)1.09
Total - 03	3,17,80.90	...	3,17,80.90	4,00,40.52	(-)20.63
<i>80 General</i>					
001 Direction and Administration	62,34.34	7,87.75	70,22.08	72,09.65	(-)2.60
052 Machinery and Equipment	4,07.37	...	4,07.37	17,43.13	(-)76.63
796 Tribal Area Sub-Plan	88,51.33	...	88,51.33	87,87.30	(+)0.73
800 Other Expenditure	41.91	88.93	1,30.84	1,35.10	(-)3.15
911 Deduct-Recoveries of Overpayments	(-)0.07	...	(-)0.07	(-)9.09	(-)99.23
Total - 80	1,55,34.88	8,76.68	1,64,11.55	1,78,66.09	(-)8.14
Total -2702	4,92,78.46	8,76.68	5,01,55.14	6,10,79.35	(-)17.89
2705 Command Area Development-					
701 Area Development Commissioner,Ahmedabad	16.93	...	16.93	13.15	(+)28.75
705 Secretary Command Area Development Authority	9,05.00	...	9,05.00	8,73.95	(+)3.55
796 Tribal Area Sub-Plan	4,58.32	...	4,58.32	4,59.25	(-)0.20
911 Deduct-Recoveries of Overpayments	...	...	...	(-)7.33	...
Total -2705	13,80.25	...	13,80.25	13,39.02	(+)3.08

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	(Figures in Rupees represent charged expenditure)		Total	Actuals for 2016-2017	Percentage Increase (+)/ Decrease(-) during the year (₹ in lakh)
	Actuals for the year 2017-2018				
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
C. Economic Services - Contd.					
(d) Irrigation and Flood Control -Concl'd.					
2711·Flood Control and Drainage					
<i>01 Flood Control - Concl'd.</i>					
001 Direction and Administration	45.36	...	45.36	51.61	(-)12.11
052 Machinery and Equipment	1,87.08	...	1,87.08	96.60	(+)93.66
103 Civil Works	23,87.62	...	23,87.62	23,24.14	(+)2.73
Total - 01	26,20.06	...	26,20.06	24,72.35	(+)5.97
<i>03 Drainage</i>					
103 Civil works	4,22.42	...	4,22.42	8,62.27	(-)51.01
911 Deduct-Recovery of overpayment	...	...	...	(-)0.02	...
Total - 03	4,22.42	...	4,22.42	8,62.25	(-)51.01
Total -2711	30,42.48	...	30,42.48	33,34.60	(-)8.76
Total - (d) Irrigation and Flood Control					
	10,78,73.16	8,76.68	10,87,49.83	12,46,18.61	(-)12.73
(e) Energy-					
2801·Power-					
<i>06 Rural Electrification`</i>					
796 Tribal Area Sub-Plan	12,94.96	...	12,94.96	14,07.48	(-)7.99
800 Other Expenditure	92.96	...	92.96	92.98	(-)0.02
911 Deduct-Recoveries of Overpayments	(-)0.09	...	(-)0.09	(-)1.75	(-)94.86
Total - 06	13,87.83	...	13,87.83	14,98.71	(-)7.40

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	(Figures in Rupees represent charged expenditure)		Total	Actuals for 2016-2017	Percentage Increase (+)/ Decrease(-) during the year (₹ in lakh)
	Actuals for the year 2017-2018				
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
C. Economic Services - Contd.					
(e) Energy -Concl.					
2801 Power - Concl.					
<i>80 General</i>					
004 Research and Development	2,25.00	...	2,25.00	...	...
101 Assistance to Electricity Boards	16,17,97.30	...	16,17,97.30	15,63,87.30	(+)3.46
190 Investments in Public Sector and Other Undertakings	40,32,46.00	...	40,32,46.00	29,73,95.00	(+)35.59
800 Other Expenditure	1,28,03.00	...	1,28,03.00	5,05,90.00	(-)74.69
Total - 80	57,80,71.30	...	57,80,71.30	50,43,72.30	(+)14.61
Total -2801	57,94,59.13	...	57,94,59.13	50,58,71.01	(+)14.55
2810 New and Renewable Energy-					
<i>00</i>					
102 Renewable Energy for Rural Applications	93.75	...	93.75	1,62.00	(-)42.13
796 Tribal Area Sub-Plan	42.00	...	42.00	1,44.00	(-)70.83
800 Other Expenditure	23,50.00	...	23,50.00	21,40.00	(+)9.81
Total - 00	24, 85.75		24, 85.75	24,46.00	(+)1.63
<i>01 Bio-energy</i>					
101 National Programme for biogas development	6.00	...	6.00	...	...
796 Tribal Area Sub-Plan	86.92	...	86.92	...	...
Total - 01	92.92	...	92.92	...	...
Total -2810	25,78.67	...	25,78.67	24,46.00	(+)5.42
Total - (e) Energy	58,20,37.80	...	58,20,37.80	50,83,17.01	(+)14.50

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	(Figures in Rupees represent charged expenditure)		Total	Actuals for 2016-2017	Percentage Increase (+)/ Decrease(-) during the year (₹ in lakh)
	Actuals for the year 2017-2018				
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
C. Economic Services - Contd.					
(f) Industry and Minerals					
2851- Village and Small Industries-					
001 Direction and Administration	9,43.69	...	9,43.69	9,26.22	(+)1.89
003 Training	3,28.55	...	3,28.55	...	...
102 Small Scale Industries	12,24,78.99	...	12,24,78.99	6,62,42.11	(+)84.90
103 Handloom Industries	7,41.61	37.21	7,78.82	7,95.70	(-)2.12
104 Handicraft Industries	41,51.88	...	41,51.88	33,24.36	(+)24.89
105 Khadi and Village industries	38,38.25	...	38,38.25	38,09.22	(+)0.76
106 Coir Industries	16.83	...	16.83	26.24	(-)35.86
108 Powerloom Industries	54.00	...	54.00	51.86	(+)4.13
200 Other Village Industries	20,47.38	...	20,47.38	25,27.26	(-)18.99
792 Irrecoverable Loans Written off	0.73	...	0.73	...	...
796 Tribal Area Sub-Plan	58,36.79	...	58,36.79	36,80.30	(+)58.60
800 Other Expenditure	2,15,95.96	...	2,15,95.96	1,35,91.05	(+)58.90
911 Deduct-Recoveries of Overpayments	(-)71.48	...	(-)71.48	(-)2,10.90	(-)66.11
Total -2851	16,19,63.18	37.21	16,20,00.39	9,47,63.42	(+)70.95
2852- Industries-					
<i>04 Petrochemical Industries</i>					
001 Direction and Administration	82.92	...	82.92	87.50	(-)5.23
Total - 04	82.92	...	82.92	87.50	(-)5.23

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2017-2018		Total	Actuals for 2016-2017	Percentage Increase (+)/ Decrease(-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
C. Economic Services - Contd.					
(f) Industry and Minerals - Contd.					
2852 Industries - Concl'd.					
<i>80 General - Concl'd.</i>					
001 Direction and Administration	9,71.22	...	9,71.22	8,12.76	(+)19.50
003 Industrial Education-Research and Training	41,15.67	...	41,15.67	36,83.52	(+)11.73
793 Special Central Assistance for Schedule Castes Component Plan	...	22.00	22.00	22.00	...
796 Tribal Area Sub-Plan	40.00	...	40.00	40.00	...
800 Other Expenditure	12,66,31.15	1,91.38	12,68,22.53	10,88,27.65	(+)16.54
Total - 80	13,17,58.05	2,13.38	13,19,71.42	11,33,85.93	(+)16.39
Total -2852	13,18,40.97	2,13.38	13,20,54.34	11,34,73.43	(+)16.37
2853 Non-ferrous Mining and Metallurgical Industries-					
<i>02 Regulation and Development of Mines</i>					
001 Direction and Administration	56,72.07	...	56,72.07	50,50.87	(+)12.30
003 Training	1.94	...	1.94	0.13	(+)13,92.31
101 Survey and Mapping	1,40.55	...	1,40.55	15,00.00	(-)90.63
102 Mineral Exploration	1,42.77	...	1,42.77	1,60.02	(-)10.78
800 Other Expenditure	84,68.37	...	84,68.37	84,89.43	(-)0.25
911 Deduct-Recoveries of Overpayments	(-)0.03	...	(-)0.03	(-)0.38	(-)92.11

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2017-2018		Total	Actuals for 2016-2017	Percentage Increase (+)/ Decrease(-) during the year (₹ in lakh)	
	State Fund Expenditure	Central Assistance (including CSS/CS)				
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(f) Industry and Minerals -Concl.						
2853 Non-ferrous Mining and Metallurgical Industries - Concl.						
02 Regulation and Development of Mines - Concl.						
	Total - 02	1,44,25.67	...	1,44,25.67	1,52,00.07	(-)5.09
	Total -2853	1,44,25.67	...	1,44,25.67	1,52,00.07	(-)5.09
	Total - (f) Industry and Minerals	30,82,29.82	2,50.59	30,84,80.40	22,34,36.92	(+)38.06
(g) Transport-						
3051 Ports and Light Houses-						
02 Minor Ports						
	102 Port Management	39,53.06	...	39,53.06	63,00.00	(-)37.25
	Total - 02	39,53.06	...	39,53.06	63,00.00	(-)37.25
	Total -3051	39,53.06	...	39,53.06	63,00.00	(-)37.25
3053 Civil Aviation-						
01 Air Services						
	190 No Description Found	9,05.00	...	9,05.00
	Total - 01	9,05.00	...	9,05.00
	Total -3053	9,05.00	...	9,05.00

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2017-2018		Total	Actuals for 2016-2017	Percentage Increase (+)/ Decrease(-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
C. Economic Services - Contd.					
(g) Transport - Contd.					
3054 Roads and Bridges					
<i>04 District and Other Roads - Concl'd.</i>					
337 Road Works	...	3,08.15			
	17,91,36.00	5,28,98.17	23,23,42.33	21,12,81.00	(+)9.97
338 Pradhan Mantri Gram Sadak Yojana	...	1.00	1.00	85,05.00	(-)99.99
796 Tribal Area Sub-Plan	4,08,05.62	1,48,35.38	5,56,41.00	5,11,29.00	(+)8.82
800 Other Expenditure	1,49.76	...	1,49.76	1,29.65	(+)15.51
911 Deduct-Recoveries of Overpayments	...	...	...	(-)0.01	...
Total - 04	...	3,08.15	...	...	...
	22,00,91.38	6,77,34.55	28,81,34.09	27,10,44.64	(+)6.31
<i>80 General</i>					
001 Direction and Administration	54,05.14	...	54,05.14	1,27,42.37	(-)57.58
052 Machinery and Equipment	(-)41,92.31(a)	...	(-)41,92.31	(-)30,39.82	(+)37.91
796 Tribal Area Sub-Plan	65,13.90	...	65,13.90	62,08.58	(+)4.92
797 Transfer to Reserve Fund / Deposit Account	74,57.00(b)	...	74,57.00	1,32,08.00	(-)43.54
799 Suspense	3,38.15	...	3,38.15	(-)19.94	(-)17,95.84
800 Other Expenditure	17.26	...	...	...
	11,33,79.20	...	11,33,96.46	11,59,97.68	(-)2.24
911 Deduct-Recoveries of Overpayments	(-)0.68	...	(-)0.68	(-)30.00	(-)97.73

(a) Minus expenditure is due to transfer of percentage charges to Capital Major Head of Accounts.

(b) Represents contribution transferred notionally to M.H. 8449- 103 Subventions from Central Road Fund (Please see Statement No. 21).

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	(Figures in Rupees represent charged expenditure)		Total	Actuals for 2016-2017	Percentage Increase (+)/ Decrease(-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
C. Economic Services - Contd.					
(g) Transport -Concl'd.					
3054 Roads and Bridges - Concl'd.					
80 General - Concl'd.					
	Total - 80	17.26	...		
		12,89,00.40	...	12,89,17.66	14,50,66.87
	Total -3054	17.26	3,08.15	...	...
		34,89,91.79	6,77,34.55	41,70,51.75	41,61,11.51
3055 Road Transport-					
190 Assistance to Public Sector and Other Undertakings		4,75,00.00	...	4,75,00.00	3,01,14.00
800 Other Expenditure		2,19.01	...	2,19.01	2,95.67
911 Deduct-Recoveries of Overpayments		(-)0.21	...	(-)0.21	(-)0.02
	Total -3055	4,77,18.80	...	4,77,18.80	3,04,09.65
Total - (g) Transport		17.26	3,08.15	...	...
		40,15,68.65	6,77,34.55	46,96,28.61	45,28,21.16

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2017-2018		Total	Actuals for 2016-2017	Percentage Increase (+)/ Decrease(-) during the year (₹ in lakh)
	State Fund	Central			
Expenditure Heads(Revenue Account)- Contd.					
C. Economic Services - Contd.					
(i) Science Technology and Environment -Contd.					
3425 Other Scientific Research - Concltd.					
<i>60 Others - Concltd.</i>					
004 Research and Development	28,50.00	...	28,50.00	18,50.00	(+)54.05
200 Assistance to Other Scientific bodies	1,60,60.30	...	1,60,60.30	75,86.30	(+)1,11.70
600 Other Schemes	5,00.00	...	5,00.00	13,50.00	(-)62.96
Total - 60	1,94,10.30	...	1,94,10.30	1,07,86.30	(+)79.95
Total -3425	1,94,10.30	...	1,94,10.30	1,07,86.30	(+)79.95
3435 Ecology and Environment-					
<i>03 Environmental Research and Ecological Regeneration</i>					
003 Environmental Education / Training / Extension	8,74.00	...	8,74.00	6,49.09	(+)34.65
102 Environmental Planning and Coordination	69,36.63	...	69,36.63	57,20.00	(+)21.27
Total - 03	78,10.63	...	78,10.63	63,69.09	(+)22.63
<i>04 Prevention and Control of Pollution</i>					
101 Prevention of pollution of National River	...	72,40.00	72,40.00	77,73.00	(-)6.86
Total - 04	...	72,40.00	72,40.00	77,73.00	(-)6.86
Total -3435	78,10.63	72,40.00	1,50,50.63	1,41,42.09	(+)6.42

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2017-2018		Total	Actuals for 2016-2017	Percentage Increase (+)/ Decrease(-) during the year (₹ in lakh)
	State Fund	Central			
Expenditure Heads(Revenue Account)- Contd.					
C. Economic Services - Contd.					
(i) Science Technology and Environment-Concltd.					
Total - (i) Science Technology and Environment					
	2,72,20.93	72,40.00	3,44,60.93	2,49,28.39	(+)38.24
(j) General Economic Services-					
3451. Secretariat-Economic Services-					
090 Secretariat	74,23.23	...	74,23.23	66,07.66	(+)12.34
101 Planning Commission-Planning Board	42.18	...	42.18	46.23	(-)8.76
102 District Planning Machinery	19,03.37	...	19,03.37	14,58.65	(+)30.49
796 Tribal Area Sub-Plan	2,28.05	...	2,28.05	2,12.08	(+)7.53
800 Other Expenditure	17,29.64	...	17,29.64	13,13.22	(+)31.71
911 Deduct-Recoveries of Overpayments	(-)0.65	...	(-)0.65	(-)0.50	(+)30.00
Total -3451	1,13,25.82	...	1,13,25.82	96,37.34	(+)17.52
3452. Tourism-					
01 Tourist Infrastructure					
101 Tourist Centres	18,50.00	...	18,50.00	6,00.00	(+)2,08.33
190 Assistance to Public Sector and Other Undertakings	2,34.48	...	2,34.48	1,90.00	(+)23.41
796 Tribal Area Sub-Plan	4,00.00	...	4,00.00	...	...
800 Other Expenditure	3,50.00	...	3,50.00	2,00.00	(+)75.00
Total - 01	28,34.48	...	28,34.48	9,90.00	(+)1,86.31

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2017-2018		Total	Actuals for 2016-2017	Percentage Increase (+)/ Decrease(-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
C. Economic Services - Contd.					
(j) General Economic Services - Contd.					
3452. Tourism - Concltd.					
<i>80 General - Concltd.</i>					
001 Direction and Administration	65.67	...	65.67	71.81	(-)8.55
796 No Description Found	5,00.00	...	5,00.00	...	...
800 Other Expenditure	50,30.00	...	50,30.00	81,00.00	(-)37.90
Total - 80	55,95.67	...	55,95.67	81,71.81	(-)31.52
Total -3452	84,30.15	...	84,30.15	91,61.81	(-)7.99
3454. Census Surveys and Statistics-					
<i>01 Census</i>					
800 Other Expenditure	22.77	33.35	56.13	19,47.17	(-)97.12
911 Deduct-Recoveries of Overpayments	(-)3.21	...	(-)3.21	(-)2.28	(+)40.79
Total - 01	19.56	33.35	52.92	19,44.89	(-)97.28
<i>02 Surveys and Statistics</i>					
001 Direction and Administration	23,38.97	...	23,38.97	16,61.88	(+)40.74
110 Gazetteer and Statistical Memoirs	40.74	...	40.74	30.32	(+)34.37
205 State Statistical Agency	6,99.72	...	6,99.72	5,94.76	(+)17.65
800 Other Expenditure	...	31.79	31.79	19.22	(+)65.40
Total - 02	30,79.43	31.79	31,11.22	23,06.18	(+)34.91
Total -3454	30,99.00	65.14	31,64.14	42,51.07	(-)25.57

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.

(Figures in italics represent charged expenditure)

HEADS	(Figures in Rupees represent charged expenditure)		Total	Actuals for 2016-2017	Percentage Increase (+)/ Decrease(-) during the year (₹ in lakh)
	Actuals for the year 2017-2018				
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Contd.					
C. Economic Services - Contd.					
(j) General Economic Services - Contd.					
3456- Civil Supplies - Concl'd.					
001 Direction and Administration	23,97.84	4,33.60	28,31.44	25,69.65	(+)10.19
190 Assistance to Public Sector and Other Undertakings	2,42,12.42	3,54,33.03	5,96,45.45	5,22,64.50	(+)14.12
796 Tribal Area Sub-Plan	4,16.95	1,43,27.40	1,47,44.35	64,88.12	(+)1,27.25
800 Other Expenditure	8.02	...	8.02	12.25	(-)34.53
911 Deduct-Recoveries of Overpayments	(-)0.08	...	(-)0.08	(-)1.76	(-)95.45
Total -3456	2,70,35.15	5,01,94.03	7,72,29.18	6,13,32.76	(+)25.92
3475- Other General Economic Services-					
106 Regulation of Weights and Measures	20,22.11	...	20,22.11	20,82.49	(-)2.90
108 Urban Oriented Employment Programme	...	48.87	48.87	79.10	(-)38.22
200 Regulation of Other Business Undertakings	3,26.32	...	3,26.32	3,36.71	(-)3.09
201 Land Ceilings (Other than Agricultural Land)	4,69.62	...	4,69.62	4,34.92	(+)7.98
796 Tribal Area Sub-Plan	88.50	...	88.50	90.18	(-)1.86
800 Other Expenditure	37,39.95	...	37,39.95	33,00.81	(+)13.30
902 Deduct amount met from General Insurance Fund	(-)37,39.95(a)	...	(-)37,39.95	(-)33,00.81	(+)13.30
911 Deduct-Recoveries of Overpayments	(-)2.08	...	(-)2.08	(-)0.74	(+)1,81.08
Total -3475	29,04.46	48.87	29,53.34	30,22.66	(-)2.29

(a) Represents expenditure transferred notionally to M.H. 8235- 105 General Insurance Fund (Please see Statement No. 21).

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.
(Figures in italics represent charged expenditure)

HEADS	Actuals for the year 2017-2018		Total	Actuals for 2016-2017	Percentage Increase (+)/ Decrease(-) during the year (₹ in lakh)
	State Fund Expenditure	Central Assistance (including CSS/CS)			
Expenditure Heads(Revenue Account)- Concl'd.					
C. Economic Services - Concl'd.					
(j) General Economic Services -Concl'd.					
Total - (j) General Economic Services	5,27,94.58	5,03,08.04	10,31,02.63	8,74,05.64	(+)17.96
Total -C.Economic Services	45.96	3,08.15	...	...	...
	2,27,02,41.72	44,39,08.46	2,71,45,04.29	2,27,48,51.17	(+)19.33
D. Grants-in-aid and contributions-					
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions-					
101 Land Revenue	51,88.00	...	51,88.00	53,63.00	(-)3.26
200 Other Miscellaneous Compensation and Assignments	4,21,35.94	...	4,21,35.94	3,61,49.76	(+)16.62
797 Transfer to Reserve Fund / Deposit Account	82.00(a)	...	82.00	82.00	...
Total -3604	4,74,05.94	...	4,74,05.94	4,15,94.76	(+)14.02
Total -D.Grants-in-aid and contributions	4,74,05.94	...	4,74,05.94	4,15,94.76	(+)14.02
Total Expenditure Heads(Revenue Account)	1,91,74,53.53	3,08.15	...	...
	8,38,69,14.44	1,50,12,90.09	11,80,59,66.21	10,38,94,83.04	(+)13.27
Salary			1,02,92,32.86	(x)	
Subsidy			1,36,21,17.87	(x)	
Grants-in-Aid			5,46,87,80.42	(x)	

(a) Represents contribution transferred notionally to M.H.8235-200 Other Funds - State Equalization Fund (Please see Statement No. 21).

(x) These figures are included in the Total Expenditure Heads (Revenue Account).

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.
EXPLANATORY NOTES

(₹ in Lakh)

The increase of ₹ 1,41,64,83.17 lakh in Revenue expenditure from ₹ 10,38,94,83.04 lakh in 2016-2017 to ₹ 11,80,59,66.21 lakh in 2017-2018 was due to the following reasons:-

Major Head of Account		Increase	Main Reasons for increase are as under
2071	Pensions and Other Retirement Benefits	26,75,77.39	Due to more expenditure on Superannuation and other Retirement Allowances
2202	General Education	26,07,28.31	Due to more expenditure on Teachers and Other Services
2401	Crop Husbandry	20,80,69.01	Due to more expenditure on Crop Insurance
2049	Interest Payments	11,57,19.98	Due to more interest paid on Market Loans
2055	Police	9,33,68.72	Due to more expenditure on District Police
2801	Power	7,35,88.12	Due to more Investment made in Public Sector and other Undertakings
2230	Labour, Employment and Skill Development	6,81,72.95	Due to more expenditure on Social Security for Labour
2851	Village and Small Industries	6,72,36.97	Due to more expenditure on Small Scale Industries
2210	Medical and Public Health	3,67,77.06	Due to more expenditure on Rural Health, Primary and Community Health Centres
2245	Relief on account of Natural Calamities	3,42,17.40	Due to more expenditure on Floods, Cyclones etc.
2211	Family Welfare	3,35,77.46	Due to more expenditure on Urban Family Welfare Services and Maternity and Child Health
2425	Co-operation	3,21,92.92	Due to more Assistance allowed to Credit Co-operatives
2225	Welfare of Schedule Castes, Scheduled Tribes, Other Backward Classes and Minorities	2,61,83.45	Due to more expenditure incurred on Welfare of Minorities Education
2203	Technical Education	2,38,97.51	Due to more expenditure on Direction and Administration
2015	Elections	2,16,64.87	Due to expenditure on conduct of election to State Legislature
2852	Industries	1,85,80.91	Due to more expenditure on 'Other Expenditure'
2515	Other Rural Development Programmes	1,79,80.22	Due to more expenditure on Panchayati Raj and Community Development
3055	Road Transport	1,73,09.15	Due to more Assistance to Public Sector and other Undertakings
3456	Civil Supplies	1,58,96.42	Due to more Assistance to Public Sector and Other Undertakings and more expenditure on Tribal Area Sub-Plan

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.
EXPLANATORY NOTES

(₹ in Lakh)

Major Head of Account		Increase	Main Reasons for increase are as under
2235	Social Security and Welfare	.. .. 1,40,66.11	Due to more expenditure on Other Programmes and Tribal Area Sub-Plan
2415	Agricultural Research and Education	.. .. 1,36,89.35	Due to more expenditure on Crop Husbandry Education
2405	Fisheries	.. .. 1,19,84.88	Due to more expenditure on 'Other Expenditure'
2070	Other Administrative Services	.. .. 1,19,53.77	Due to more expenditure on Home Guards
2014	Administration of Justice	.. .. 1,15,41.26	Due to more expenditure on High Courts and Civil and Session Courts
2204	Sports and Youth Services	.. .. 1,05,75.91	Due to more expenditure on Sports and Games
2052	Secretariat-General Services	.. .. 98,04.84	Due to more expenditure on Secretariat
3425	Other Scientific Research	.. .. 86,24.00	Due to more Assistance to Other Scientific Bodies
2053	District Administration	.. .. 85,73.10	Due to more expenditure on Other Establishments
2236	Nutrition	.. .. 70,87.47	Due to more expenditure on Mid-day Meals
2402	Soil and Water Conservation	.. .. 63,17.84	Due to more expenditure on Soil Conservation
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	.. .. 58,11.19	Due to more expenditure on Miscellaneous Compensation and Assignments
2059	Public Works	.. .. 53,36.18	Due to more expenditure on Office Building -Maintenance and
2403	Animal Husbandry	.. .. 48,99.44	Due to more expenditure on Veterinary Services and Animal Health
2040	Taxes on Sales, Trade etc.	.. .. 38,76.20	Due to more expenditure on Collection Charges
2406	Forestry and Wild Life	.. .. 30,69.04	Due to more expenditure on Direction and Administration
2056	Jails	.. .. 28,54.47	Due to more expenditure on Jails
2029	Land Revenue	.. .. 25,19.71	Due to more expenditure on Survey and Settlement Operations
2054	Treasury and Accounts Administration	.. .. 23,01.25	Due to more expenditure on Treasury Establishment
2220	Information and Publicity	.. .. 19,68.45	Due to more expenditure on Direction and Administration
3451	Secretariat-Economic Services	.. .. 16,88.48	Due to more expenditure on Secretariat and District Planning
2205	Art and Culture	.. .. 16,71.23	Due to more expenditure on Promotion of Arts and Culture
2051	Public Service Commission	.. .. 10,44.90	Due to more expenditure on State Public Commission
2030	Stamps and Registration	.. .. 10,44.49	Due to more expenditure on Direction and Administration Stamps - Non-Judicial and Registration

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.**EXPLANATORY NOTES***(₹ in Lakh)*

Major Head of Account		Decrease	Main Reasons for decrease are as under
2215	Water Supply and Sanitation	.. .. 4,90,66.85	Due to less expenditure on Sanitation Services
2216	Housing	.. .. 3,89,49.45	Due to less Assistance to Municipal Corporations
2505	Rural Employment	.. .. 3,73,73.77	Due to less expenditure on 'Jawahar Gram Saridhi Yojna'
2217	Urban Development	.. .. 2,00,87.94	Due to less Assistance to Municipal Corporations and Municipalities / Municipal Councils
2702	Minor Irrigation	.. .. 1,09,24.21	Due to less expenditure on Surface Water- Diversion Schemes

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.**Annexure I - Release of Funds for Major Schemes**

(₹ In lakh)									
Sl.No.	Name of the Schemes	Amount released by GOI	Central Share actually released by the State Government	Deficit (-) Excess (+)	State Share as per funding pattern	State share released	Deficit (-) Excess (+)	Total Released	Expenditure
1	2	3	4	5	6	7	8	9	10
1	Green Revolution								
	Krishi Unati Scheme - Rashtriya Krishi Vikas Yojana (RKVY)	1,94,69.90	1,94,69.71	(-)0.19	1,30,16.45	1,30,71.23	54.77	3,25,40.94	3,06,03.27
2	Pradhan Mantri Krishi Sinchayi Yojana (PMKSY)-Per drop more Crop	3,00,00.00	3,00,00.00	0.00	2,00,00.00	5,12,65.00	3,12,65.00	8,12,65.00	6,98,48.00
3	National Education Mission (NEM)								
	Sarva Shiksha Abhiyan (SSA)	6,50,46.00	6,50,46.00	0.00	4,31,84.95	4,31,84.95	0.00	10,82,30.95	10,82,30.95
4	Mid Day Meal Programme *	4,04,29.86	4,04,52.38	22.52	2,38,65.88	2,32,35.50	(-)630.38	6,36,87.88	6,03,53.71
5	National Health Mission (NHM)								
	National Rural Health Mission/NHM including Family welfare programme, Infrastructure Maintenance, other NRHM/NHM Scheme with I.M	7,62,71.40	5,24,89.00	(-)23782.4	5,08,47.60	4,77,80.45	(-)3067.15	10,02,69.45	13,37,87.44
	National Urban Health Mission Tertiary care programmes	1,17,04.00	1,17,04.00	0.00	78,02.67	4833.33	(-)2969.34	1,65,37.33	1,01,97.19
	Setting up of Regional Geriatric Center (RGC) Under National Programme for Health Care of Elderly (NPHCE)	2,38.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	National Programme for control of Blindness - Regional Institute of Ophthalmology (RIO)	2,00.00	2,00.00	0.00	0.00	0.00	0.00	200.00	200.00
	Human resource in Health and Medical Education	20,70.00	20,70.00	0.00	12,30.92	12,30.92	0.00	33,00.92	33,00.92
	National Mission on AYUSH	12,74.39	12,74.39	0.00	8,49.60	8,49.60	0.00	21,23.99	21,23.99

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.**Annexure I - Release of Funds for Major Schemes**

(₹ In lakh)									
Sl.No.	Name of the Schemes	Amount released by GOI	Central Share actually released by the State Government	Deficit (-) Excess (+)	State Share as per funding pattern	State share released	Deficit (-) Excess (+)	Total Released	Expenditure
1	2	3	4	5	6	7	8	9	10
6	Pradhan Mantri Krishi Sinchai Yojana (PMKSY)-Sardar Sarovar Phase-I-II CADWM Project-Capital Assets								
	Accelerated Irrigation Benefit Programme (AIBP)-Sardar Sarovar Project	14,10,49.00	14,10,49.00	0.00	14,92,34.90	14,92,34.90	0.00	29,02,83.90	23,50,54.00
	CADWM	6,90,48.00	6,90,48.00	0.00	6,90,48.00	6,90,48.00	0.00	13,80,96.00	12,24,73.00
7	National Rural Drinking Water Mission (NRDWM)	2,90,85.75	2,61,97.30	(-)2888.35	2,26,75.18	2,26,75.18	0.00	4,88,72.58	4,84,72.58
8	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	2,22,16.75	2,22,16.75	0.00	74,05.58	,74,05.61	0.03	2,96,22.36	2,96,22.36
9	Pradhan Mantri Aawas Yojana-Rural	1,07,34.42	1,07,34.42	0.00	71,56.27	,71,56.27	0.00	1,78,90.69	1,78,90.69
10	Swachh Bharat Mission (SBM)(Rural)	4,66,04.44	4,66,04.44	0.00	2,46,30.96	2,46,30.96	0.00	7,12,35.40	7,12,35.40
11	National Social Assistance Programme (NSAP)								
	Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	1,34,14.34	1,74,54.00	40,39.66	1,73,76.00	1,61,76.00	(-)1200	3,36,30.00	3,34,74.41
	Indira Gandhi National Disability Pension Scheme(IGNDPS)	1,45.24	10,75.00	9,29.76	10,75.00	10,75.00	0.00	21,50.00	20,09.23
	National Family Benefit Scheme (NFBS)	11,01.59	12,68.40	1,66.81	0.00	0.00	0.00	12,68.40	11,66.74
12	Umbrella Scheme for development of Scheduled Castes								
	Post-matrices Scholarship to SC Students	1,43,39.54	1,43,39.54	0.00	0.00	0.00	0.00	1,43,39.54	1,43,39.54

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.**Annexure I - Release of Funds for Major Schemes**

(₹ In lakh)									
Sl.No.	Name of the Schemes	Amount released by GOI	Central Share actually released by the State Government	Deficit (-) Excess (+)	State Share as per funding pattern	State share released	Deficit (-) Excess (+)	Total Released	Expenditure
1	2	3	4	5	6	7	8	9	10
13	Umbrella Scheme for development of Scheduled Tribes								
	Post-matrices Scholarship to ST Students	1,46,09.74	1,09,02.11	(-)3707.63	42,08.92	42,08.92	0.00	1,51,11.03	1,51,10.27
	Provision to article 275-(1) of constitution	1,13,84.08	1,13,84.08	0.00	0.00	0.00	0.00	1,13,84.08	1,13,84.08
	Special central assistance for tribal sub schemes (SCA to TSS)	1,02,70.41	1,02,70.41	0.00	0.00	0.00	0.00	1,02,70.41	1,02,70.41
14	Pradhan Mantri AwasYojana (PMAY)(URBAN)								
	Pradhan Mantri Aawas Yojana(PMAY)(URBAN) Ray Project housing for all	1,22,61.53	1,22,18.68	(-)42.85	81,74.35	81,45.79	(-)28.57	2,03,64.47	2,03,64.47
15	Swachh Bharat Mission (SBM)(Urban)	1,02,42.02	9708.44	(-)533.58	68,28.01	64,72.15	(-)355.86	1,61,80.59	1,61,80.59
16	Urban Rejuvenation Mission								
	AMRUT	2,38,12.05	2,10,26.00	(-)2786.05	1,58,55.00	1,40,17.00	(-)1838	3,50,43.00	2,60,30.00
	Smart City	1,63,00.00	1,09,00.00	(-)5400	94,00.00	53,50.00	(-)4050	1,62,50.00	,33,90.00
17	Integrated Child Development Scheme (ICDS)								
	Integrated Child Development Services (ICDS)-Continued Implementation of the scheme	2,15,81.54	2,98,95.63	83,14.09	1,99,30.42	1,99,30.42	0.00	4,98,26.05	4,93,34.85
	Integrated Child Development Services (ICDS)-Supplementary Nutrition	3,62,99.66	2,90,62.12	(-)7237.54	2,90,62.12	2,90,62.12	0.00	5,81,24.24	5,79,32.09
	Integrated Child Development Services (ICDS)-Training Programme	2,69.84	3,49.24	79.4	1,93.14	1,93.14	0.00	5,42.38	5,42.38
	Integrated Child Development Services (ICDS)-UP-gradation of Anganwadi Centre buildings	9,60.00	59.58	(-)900.42	39.72	39.72	0.00	99.30	99.30
	Total	75,24,33.93	71,84,68.62	1,35,52.24	55,30,91.64	57,02,72.16	1,71,80.50	128,87,40.88	120,50,21.86

* 4 note (1) Govt.Of India released 2nd Instalment of ₹ 8198.61 lakh on date 01-01-2018 which we got in 2018-19.

(2) We got final 2nd instalment date 31-3-2017 of Grant after deduction of advance grant from govt.of Gujarat during the year 2017-18. So we got ₹ 8221.13 lakh under CSS Share and ₹.4208.41 lakh under state share

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.**Annexure II - Detailed Statement of Expenditure on Umbrella Schemes for the year 2017-18**

(₹ in lakh)

Sl. No.	Scheme Number As per PFMS	Schemes for which grants are released by Government of India	Amount released for the all the Schemes as per PFMS portal (Includes assistance for Capital Expenditure also)	Amount booked under "Major Head 1601-02-101 Central Assistance for State Plan Expenditure" as per RBI Clearance Memos / Sanctioned Orders (includes assistance for Capital expenditure also)	Expenditure incurred on these Schemes (includes Capital Expenditure also)	Deficit / Excess
1		2	3	4	5	6
1	2009	Rainfed Area Development and Climate Change	8,00.00	8,00.00	46,51.42	38,51.42
2	9503	National Project on Soil Health and Fertility-[9503] Expenditure included with Scheme Code : 2009	22,28.22	22,28.22	0.00	-22,28.22
3	2010	National Project on Agro-Forestry-[2010]	2,70.00	2,70.00	11,42.34	8,72.34
4	3031	Sub- Mission on Seed and Planting Material-[3031]	1,61.26	1,61.26	1,66.90	5.65
5	9005	Integrated Scheme on Agriculture Census and Statistics-[9005]	3,54.55	3,54.55	2,77.09	-77.46
6	9120	National Mission on Horticulture-[9120]	88,73.61	88,73.61	1,47,89.30	59,15.69
7	9140	National Food Security Mission-[9140]	4,99.76	4,99.76	12,70.74	7,70.98
8	9143	National Mission on Oil Seed and Oil Palm-[9143]	10,00.00	10,00.00	20,85.15	10,85.15
9	9144	Sub - Mission on Agriculture Extension-[9144]	26,89.78	26,89.78	54,51.99	27,62.21
10	9145	Rashtriya Krishi Vikas Yojna-[9145]	1,94,69.90	1,94,69.90	3,23,82.33	1,29,12.43
11	9347	Pradhan Mantri Krishi Sinchai Yojana (PMKSY)- Per Drop More Crop-[9347]	3,00,00.00	3,00,00.00	2,88,04.00	-11,96.00
12	9505	Sub- Mission on Agriculture Mechanisation-[9505]	6,48.24	6,48.24	7,02.27	54.03
13	3037	Integrated Development and Management of Fisheries-[3037]	13,25.91	13,25.91	59,59.21	46,33.30
14	9826	Sagarmala-[9826] Expenditure included with Scheme Code 3037	6,25.00	6,25.00	0.00	-625.00

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.**Annexure II - Detailed Statement of Expenditure on Umbrella Schemes for the year 2017-18**

(₹ in lakh)

Sl. No.	Scheme Number As per PFMS	Schemes for which grants are released by Government of India	Amount released for the all the Schemes as per PFMS portal (Includes assistance for Capital Expenditure also)	Amount booked under "Major Head 1601-02-101 Central Assistance for State Plan Expenditure" as per RBI Clearance Memos / Sanctioned Orders (includes assistance for Capital expenditure also)	Expenditure incurred on these Schemes (includes Capital Expenditure also)	Deficit / Excess
1		2	3	4	5	6
15	9008	National Livestock Mission-[9008]	25,46.73	25,46.73	10,74.43	-1472.30
16	9978	Livestock Census and Integrated Sample Survey-[9978]	92.00	92.00	1,81.14	89.14
17	9979	Livestock Health and Disease Control-[9979]	15,15.10	15,15.10	28,25.75	13,10.65
18	9158	National AYUSH Mission (NAM)-[9158]	12,74.39	12,74.39	21,23.99	8,49.60
19	3046	Price Monitoring Structure-[3046]	5.20	5.20	4,33.60	4,28.40
20	3047	Strengthening Consumer Forum, Consumer Counseling and Mediation-[3047]	4.50	4.50	0.00	-4.50
21	0381	Strengthening of PDS Operations-[0381]	2.50	2.50	0.00	-2.50
22	3424	Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under NFSA-[3424]	2,19,11.53	2,19,11.53	3,01,89.83	82,78.30
23	9150	National Rural Drinking Water Mission -State Component-[9150]	2,90,85.75	2,90,85.75	4,88,72.48	1,97,86.73
24	9151	SBM-Rural -State Component-[9151]	4,66,04.44	4,66,04.44	7,68,07.37	3,02,02.93
25	0257	Intensification of Forest Management-[0257]	75.00	75.00	1,24.91	49.91
26	3093	Conservation of Corals and Mangroves -[3093]	8,01.06	8,01.06	13,58.48	5,57.43
27	3094	Biodiversity Conservation-[3094]	64.86	64.86	248.46	1,83.60
28	9152	National River Conservation Programme-[9152]	62,00.00	62,00.00	72,40.00	10,40.00
29	9186	Integrated Development of wildlife Habitats -[9186]	5,58.52	5,58.52	8,55.66	2,97.14
30	2084	Grants for Local Bodies-[2084]	16,83,08.00	16,83,08.00	14,95,64.49	-1,87,43.51

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.**Annexure II - Detailed Statement of Expenditure on Umbrella Schemes for the year 2017-18**

(₹ in lakh)

Sl. No.	Scheme Number As per PFMS	Schemes for which grants are released by Government of India	Amount released for the all the Schemes as per PFMS portal (Includes assistance for Capital Expenditure also)	Amount booked under "Major Head 1601-02-101 Central Assistance for State Plan Expenditure" as per RBI Clearance Memos / Sanctioned Orders (includes assistance for Capital expenditure also)	Expenditure incurred on these Schemes (includes Capital Expenditure also)	Deficit / Excess
1	2	3	4	5	6	
31	2085	Grants for Local Bodies-[2085]	9,83,77.00	9,83,77.00	9,84,37.02	60.02
32	3156	Grants-in-Aid for State Disaster Response Fund-[3156]	5,00,00.00	5,00,00.00	5,00,00.00	0.00
33	0416	National Urban Health Mission-[0416]	1,17,04.00	1,17,04.00	1,65,37.33	48,33.33
34	9156	National Rural Health Mission-[9156]	10,20,41.83	9,04,12.97	13,97,08.52	4,92,95.55
35	9156	Tertiary Care Programs-[2035] Expenditure included with Scheme Code : 9156	15,42.44	15,42.44	0.00	-15,42.44
36	9157	Human Resources for Health and Medical Education-[9157]	20,70.00	20,70.00	37,04.92	16,34.92
37	9534	National Health Protection Scheme-[9534]	15,07.52	15,07.52	27,07.51	11,99.99
38	2039	National Cyclone Risk Mitigation Project with World Bank Assistance-[2039]	1,67.00	1,67.00	0.00	-1,67.00
39	3193	Schemes for Safety of Women-[3193]	2,71.90	2,71.90	0.00	-2,71.90
40	3194	Modernisation of Police Forces-[3194]	51,28.57	51,28.57	5261.06	1,32.49
41	9161	Border Area Development Program-[9161]	31,72.44	31,72.44	3051.81	-1,20.63
42	1989	Other Items of State/ UT Component-PMAY Urban-[1989]	1,22,61.52	1,22,61.52	2,32,52.11	1,09,90.59
43	1903	Teachers Training and Adult Education-[1903]	25,10.37	25,10.37	46,76.06	21,65.69
44	9164	Sarva Shiksha Abhiyan-[9164]	6,50,46.00	6,50,46.00	11,82,16.15	5,31,70.15
45	9165	National Programme of Mid Day Meal in Schools-[9165]	4,04,29.86	4,04,29.86	7,38,01.97	3,33,72.11

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.**Annexure II - Detailed Statement of Expenditure on Umbrella Schemes for the year 2017-18**

(₹ in lakh)

Sl. No.	Scheme Number As per PFMS	Schemes for which grants are released by Government of India	Amount released for the all the Schemes as per PFMS portal (Includes assistance for Capital Expenditure also)	Amount booked under "Major Head 1601-02-101 Central Assistance for State Plan Expenditure" as per RBI Clearance Memos / Sanctioned Orders (includes assistance for Capital expenditure also)	Expenditure incurred on these Schemes (includes Capital Expenditure also)	Deficit / Excess
1	2	3	4	5	6	
46	9166	Rashtriya Madhyamik Shiksha Abhiyan-[9166]	47,97.01	47,97.01	80,70.39	32,73.38
47	9170	Rashtriya Uchhatar Shiksha Abhiyan (RUSA)-[9170]	27,54.61	27,54.61	45,91.01	18,36.39
48	9499	National Career Service -[9499]	43.00	43.00	3,15.50	2,72.50
49	9174	Infrastructure Facilities for Judiciary-[9174]	50,00.00	50,00.00	2,66,69.70	2,16,69.70
50	9253	Pre Matric Scholarship for Minorities-[9253]	26.38	26.38	15.57	-10.81
51	9254	Post Matric Scholarship for Minorities-[9254]	15.54	15.54	8.36	-7.18
52	9255	Merit - cum- means based scholarship for professional and Technical courses of under Graduate and post-Graduate-[9255]	9.16	9.16	5.44	-3.72
53	2014	Schemes of states financed from central road fund (CRF)-[2014]	74,57.00	74,57.00	7,29,47.28	6,54,90.28
54	2049	Shyama Prasad Mukherjee Urban Mission- State Component -[2049]	17,99.00	17,99.00	58,83.33	40,84.33
55	3163	Indira Gandhi National Old Age Pension Scheme (IGNOAPS)-[3163]	1,34,14.34	1,34,14.34	3,34,74.40	2,00,60.06
56	3166	National Family Benefit Scheme -[3166]	11,01.59	11,01.59	11,55.94	54.35
57	3169	Indira Gandhi National Disability Pension Scheme(IGNDPS)-[3169]	1,45.24	1,45.24	10,68.96	9,23.72
58	9178	Mahatma Gandhi National Rural Guarantee Program - State Component-[9178]	2,22,16.75	2,22,16.75	2,04,87.41	-17,29.34

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.**Annexure II - Detailed Statement of Expenditure on Umbrella Schemes for the year 2017-18**

(₹ in lakh)

Sl. No.	Scheme Number As per PFMS	Schemes for which grants are released by Government of India	Amount released for the all the Schemes as per PFMS portal (Includes assistance for Capital Expenditure also)	Amount booked under "Major Head 1601-02-101 Central Assistance for State Plan Expenditure" as per RBI Clearance Memos / Sanctioned Orders (includes assistance for Capital expenditure also)	Expenditure incurred on these Schemes (includes Capital Expenditure also)	Deficit / Excess
1	2	3	4	5	6	
59	9180	Pradhan Mantri Awas Yojna (PMAY)- Rural -State Component-[9180]	1,07,34.42	1,07,34.42	6,02,14.48	4,94,80.06
60	9181	National Rural Livelihood Mission-State Component-[9181]	71,24.69	71,24.69	1,19,25.88	48,01.19
61	9183	Integrated Watershed Development Program -State Component-[9183]	88,01.00	88,01.00	1,48,37.04	60,36.04
62	3212	Development of Skills-[3212]	35,94.94	35,94.94	41,00.01	5,05.07
63	3574	SCHEME OF POLYTECHNICS-[3574]	38.00	38.00	0.00	-38.00
64	2063	Post Matric Scholarship-[2063]	1,43,39.54	1,43,39.54	3,18,71.41	1,75,31.87
65	2067	Scheme for Development of Economically Backward Classes -[2067]	2,00.00	2,00.00	1,14.41	-85.59
66	9185	State Scheduled Castes Development corporations-[9185]	2,00.00	2,00.00	1,27.00	-,73.00
67	9188	Scheme for Development of Denotified Nomadic Tribes-[9188]	5,39.25	5,39.25	0.00	-5,39.25
68		Strengthening of Machinery for Enforcement of Protection of Civil Rights Act 1995 and Prevention of Atrocities Act 1989-[9488]	30,10.76	30,10.76	40,24.11	10,13.35
69	9493	Pre-Matric Scholarship OBC-[9493]	9,42.00	9,42.00	10,13.92	71.92
70	9494	Post-Matric Scholarship OBC-[9494]	53,35.74	53,35.74	62,48.66	9,12.92
71	0970	Schemes for differently Abled persons -[0970]	1,14.37	1,14.37	88.96	-,25.41
72		Development of particularly Vulnerable Tribal Groups -	3,90.67	3,90.67	3,90.67	0.00

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Contd.**Annexure II - Detailed Statement of Expenditure on Umbrella Schemes for the year 2017-18****(₹ in lakh)**

Sl. No.	Scheme Number As per PFMS	Schemes for which grants are released by Government of India	Amount released for the all the Schemes as per PFMS portal (Includes assistance for Capital Expenditure also)	Amount booked under "Major Head 1601-02-101 Central Assistance for State Plan Expenditure" as per RBI Clearance Memos / Sanctioned Orders (includes assistance for Capital expenditure also)	Expenditure incurred on these Schemes (includes Capital Expenditure also)	Deficit / Excess
1	2	3	4	5	6	
73	2070	Support to Tribal research Institutes-[2070]	24,38.00	24,38.00	48,63.61	24,25.61
74	3373	Post Matric Scholarship- Tribal-[3373]	1,46,09.74	1,46,09.74	1,51,02.34	4,92.60
75	3380	Special Central Assistance to Tribal Sub-Schemes - [3380]	1,02,70.41	1,02,70.41	1,07,82.37	5,11.96
76	9272	Pre Matric Scholarship -Tribal-[9272]	36,50.84	36,50.84	46,24.18	9,73.34
77		Grants under provision to Article 275(1) of the constitution-[TSP2]	1,13,84.08	1,13,84.08	1,13,84.08	0.00
78	9478	Mission for Development of 100 Smart Cities -[9478]	1,63,00.00	1,63,00.00	1,63,50.00	50.00
79	9556	Urban Rejuvenation Mission- 500 Cities -[9556]	2,38,12.05	2,38,12.05	3,50,43.34	1,12,31.29
80	9757	Swachh Bharat Mission (SBM) - Urban-[9757]	1,02,42.02	1,02,42.02	1,18,16.17	15,74.15
81	2027	Irrigation Census (CASP)-[2027]	88.93	1,20.00	88.93	-31.07
82		Irrigation Census -[2027] Expenditure included in Irrigation Census (CASP)	31.07	0.00	0.00	0.00
83	1177	National Creche Scheme-[1177]	2,64.31	2,64.31	0.00	-2,64.31
84	1190	Ujjawala-[1190]	67.24	67.24	0.00	-67.24
85	1202	National Nutrition Mission (including ISSNIP)-[1202]	30,36.66	30,36.66	0.00	-30,36.66
86	2661	Other Schemes funded from Nirbhaya Fund -[2661]	76.20	76.20	7,58.19	6,81.99
87	3534	Pradhan Mantri Matru Vandana Yojna-[3534]	8,68.21	8,68.21	63,58.69	54,90.48

STATEMENT No.15-DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - Concl'd.**Annexure II - Detailed Statement of Expenditure on Umbrella Schemes for the year 2017-18****(₹ in lakh)**

Sl. No.	Scheme Number As per PFMS	Schemes for which grants are released by Government of India	Amount released for the all the Schemes as per PFMS portal (Includes assistance for Capital Expenditure also)	Amount booked under "Major Head 1601-02-101 Central Assistance for State Plan Expenditure" as per RBI Clearance Memos / Sanctioned Orders (includes assistance for Capital expenditure also)	Expenditure incurred on these Schemes (includes Capital Expenditure also)	Deficit / Excess
1		2	3	4	5	6
88	9200	Scheme for Adolescent Girls-[9200]	26,97.33	26,97.33	1,06,22.25	79,24.92
89	9226	National Mission for Empowerment of Women-[9226]	49.11	49.11	1,06.94	57.83
90	9227	Child Protection Scheme-[9227]	5,90.11	5,90.11	23,92.26	18,02.14
91	9281	Anganwadi Services (Erstwhile Core ICDS)-[9281]	6,22,75.13	6,22,75.13	12,33,12.64	6,10,37.51
92	9443	Working Women Hostel-[9443]	1,83.76	1,83.76	0.00	-1,83.76
93	9445	Swadhar Greh -[9445]	37.86	37.86	2,53.05	2,15.19
Total :			102,13,44.32	100,97,15.47	152,24,46.67	51,27,31.20

Note: Difference of ₹ 11628.85 lakh due to total amount of ₹ 1021344.32 lakh released as per PFMS portal and total amount of ₹ 1009715.47 lakh booked under the MH 1601.

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT)						
A. CAPITAL ACCOUNT OF GENERAL SERVICES						
4055- Capital Outlay on Police						
211- Police Housing						
Construction of Police Buildings	...	...	...	...	1,12,51.78	...
Construction of Non Residential Buildings	1,02,79.46	64,00.00	...	64,00.00	4,84,98.76	(-)37.74
Construction of Police Academy at Karai, District Gandhinagar	...	...	...	...	1,68,38.83	...
Other works each costing ₹. 10 crore and less	...	...	...	...	54,06.57	...
Building and Infrastructure upgradation for Training Institute-13th Finance Commission	...	...	...	...	1,19,71.50	...
Construction of Home Guards Buildings	6,15.53	3,38.20	...	3,38.20	24,50.73	(-)45.06
Construction of FSL Buildings	1,00.00	...	6,11.80	6,11.80	12,33.12	(+)5,11.80
Total - 211	1,09,94.99	67,38.20	6,11.80	73,50.00	9,76,51.29	(-)33.15
214- Border Management						
13th Finance Commission	...	...	...	...	33,04.71	...
Total - 214	...	...	...	...	33,04.71	...
800- Other Expenditure						
Other works each costing ₹. 10 crore and less	1,08,09.58	...	...	...	10,35,16.74	...
Border Area Development	...	...	30,51.81	30,51.81	30,51.81	...
Information Technology	...	2,29,95.86	...	2,29,95.86	2,29,95.86	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.						
4055- Capital Outlay on Police - Concl'd.						
800- Other Expenditure - Concl'd.						
MEP-36 Up Gradation of Communication System in State Police	...	1.00	...	1.00	1.00	...
Payment of Compensation for Land Acquisition	...	1,77.92	...	1,77.92	1,77.92	...
Purchase of Arms General	...	23,36.09	...	23,36.09	23,36.09	...
Total - 800	1,08,09.58	2,55,10.87	30,51.81	2,85,62.68	13,20,79.42	(+)1,64.23
911- Deduct-Recoveries of Overpayments						
Deduct Recoveries of Overpayments	...	(-)5.61	...	(-)5.61	(-)78.43	...
Total - 911	...	(-)5.61	...	(-)5.61	(-)78.43	...
Total -4055	2,18,04.57	3,22,43.46	36,63.61	3,59,07.07	23,29,56.99	(+)64.68
4058- Capital Outlay on Stationery and Printing						
103- Government Presses						
Government Presses-Buildings	58.27	1,88.26	...	1,88.26	34,51.19	(+)2,23.10
Total - 103	58.27	1,88.26	...	1,88.26	34,51.19	(+)2,23.10
Total -4058	58.27	1,88.26	...	1,88.26	34,51.19	(+)2,23.10

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.*(Figures in italics represent Charged Expenditure)*

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			

*(₹ in lakh)***EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.****A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.****4059- Capital Outlay on Public Works***01 Office Building***051- Construction**

Construction of Additional Multi-storeyed building at Surat	...	...	...	...	24,53.53	...
Construction of Additional Multi-storeyed Surat Solar System	...	...	...	...	4,51.56	...
Construction of Taluka Seva Sadan at Dabhoi, Dist-Vadodara	...	...	...	...	32,54.10	...
Construction of Jilla Seva Sadan-Collector office at Rajkot	...	...	...	...	10,33.28	...
Construction of New Court Building at Rajkot	...	...	...	...	10,47.23	...
Renovation of RTO Check Post, Sonagadh	...	...	...	...	9,01.39	...
Providing Rigid Pavment of RTO Check Post near Bhilad on N.H.8 in LM 376/650 to 377/950	...	...	...	...	8,59.38	...
Construction of Central Office Building at Jamnagar	...	...	...	...	5,57.52	...
Construction of Taluka Seva Sadan at Dhrangadhra	...	...	...	...	6,89.71	...
Construction of Mamlatdar office at Chotila	...	...	...	...	1,44.90	...
Construction of Mamlatdar Office at Lakhtar	...	...	...	...	1,64.81	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.*(Figures in italics represent Charged Expenditure)*

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.						
4059- Capital Outlay on Public Works - Contd.						
01 Office Building - Contd.						
051- Construction - Contd.						
Reconstruction of Building of existing R&B office at Surat	6,71.97	...
Construction of Jilla Seva Sadan-Collector Office at Rajkot	7,81.61	...
Construction of New Building for Collector Office at Porbandar	17,62.20	...
Construction of New Building for Collector Office at Gandhinagar	11,95.26	...
Construction of M.S. Building at Palanpur	9,66.45	...
Construction of New Building for Collector Office at Amreli	9,42.92	...
Construction of New Building for Collector Office at Anand	11,53.07	...
Construction of Collector Office, DSP office & District-Panchayat office at Junagadh	48,41.83	...
Modernisation of Central Office Building	4,15.20	...
Providing Additional M.S. Block for the Shifting of Govt. Office from L.D. Engineering College Premises	12,06.09	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.*(Figures in italics represent Charged Expenditure)*

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.						
4059- Capital Outlay on Public Works - Contd.						
01 Office Building - Contd.						
051- Construction - Contd.						
Construction of New Building for Collector Office at Nadiad	...	...	...	...	15,91.38	...
Construction of RTO office Building at Surat (plan)	...	...	...	...	11,20.85	...
Construction of Taluka Seva Sadan at Dholka	...	...	...	...	5,64.68	...
Construction of Taluka Seva Sadan Central Office Building at Botad	...	...	...	...	4,79.23	...
Other works each costing ₹. 10 crore and less	1,77,08.40	1,55,58.12	86,24.49	2,41,82.61	20,89,70.28	(+)36.56
Works Projects on which no expenditure has been incurred during the last five years	...	...	...	...	78,99.51	...
Construction of Auditorium & other relevant Building in the campus of GHC, Sola, Ahmedabad	1,16.19	...	72.46	72.46	24,78.20	(-)37.64
Construction of New Building for Collector office at Navsari	...	...	...	...	15,42.45	...
Construction of New Court Building at Deesa	...	...	...	...	18,10.98	...
Construction of New Building for Jilla Seva Sadan at Morbi	8,54.88	...	...	...	22,96.81	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.*(Figures in italics represent Charged Expenditure)*

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.						
4059- Capital Outlay on Public Works - Contd.						
01 Office Building - Contd.						
051- Construction - Contd.						
Construction of Additional District Court Building & New Civil Court Building at Gondal, District Rajkot	16,33.93	...	2,50.94	2,50.94	21,00.23	(-)84.64
Constructing Judicial Academy at GHC, Ahmedabad	18,01.77	...	...	...	49,66.92	...
Construction of New Court Building at Mehsana	8,29.79	...	4,57.71	4,57.71	86,86.13	(-)44.84
Construction of Jilla Seva Sadan at Arvalli, Modasa	...	...	...	...	33,40.04	...
Construction of District Court at Himatnagar	...	...	...	...	0.10	...
Construction of New Taluka Seva Sadan Building at Naswadi, District Vadodara	...	...	...	...	12,57.76	...
Construction of New Jilla Seva Sadan Building at Chhota Udaipur, District Chhota Udaipur	...	...	...	...	26,48.51	...
Construction of New Taluka Seva Sadan Building at Desar, District Vadodara	...	...	...	...	11,40.71	...
Construction of New Taluka Seva Sadan Building at Bodeli, District Chhota Udepur	...	...	...	...	12,10.40	...
Construction of new office Building for Regional Transport Office, Surat	...	...	...	...	14,78.13	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.*(Figures in italics represent Charged Expenditure)*

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.						
4059- Capital Outlay on Public Works - Contd.						
01 Office Building - Contd.						
051- Construction - Contd.						
Land Acquisition & Construction there on a new Court Building at Surat	44,77.73	...
Construction of New Court Building at Dhrangadhra	12,48.23	...
Construction of Taluka Seva Sadan at Khergam	13,95.57	...
Construction of New Court Building at Vadodara	8,26.01	...	4,75.86	4,75.86	1,00,96.36	(-)42.39
Construction of New Building for Collector office at Bharuch	5,29.02	...
Construction of Prant Mamlatdar, Sub Registrar & City Survey 1 & 2 office at Jamnagar	7,25.93	...
Construction of Taluka Seva Sadan Central Office Building at Botad, District Bhavnagar	2,57.79	...
Construction of Taluka Seva Sadan at Mahuva, District Bhavnagar	12,46.30	...
Construction of Jilla Seva Sadan Building at Botad, District Bhavnagar	32,03.69	...
Construction of Taluka Seva Sadan at Olpad	10,59.90	...
Construction of New Building for Collector office at Bharuch	14,09.08	...
Construction of GPSC Bhavan at Gandhinagar (Vidhata Associates)	20.10	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.*(Figures in italics represent Charged Expenditure)*

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.						
4059- Capital Outlay on Public Works - Contd.						
01 Office Building - Contd.						
051- Construction - Contd.						
Construction of MS Building for accommodation of New Mental Campus office at Asarwa, Ahmedabad	18.72	...	...	...	33,25.19	...
Construction of New Taluka Seva Sadan at Waghai, District Dangs	...	...	...	...	11,64.41	...
Construction of New Taluka Seva Sadan at Subir, District Dangs	...	...	...	...	10,94.61	...
Construction of New Jilla Seva Sadan Building at Lunawada, Dist-Mahisagar	...	...	...	...	23,39.94	...
Construction of 08 New Court Building in the City Civil Court at Ahmedabad	18,58.54	...	45,78.66	45,78.66	99,57.58	(+)1,46.36
Construction of GPSC Bhavan at Gandhinagar	10,11.70	8.69	...	8.69	32,80.77	(-)99.14
Construction of New Building for Collector Office at Jamnagar	...	...	...	...	12,77.28	...
Construction of Jilla Seva Sadan of Devbhoomi Dwarka at Khambhalia	7,20.79	4,16.49	...	4,16.49	27,03.26	(-)42.22
Construction of Taluka Seva Sadan at Newly formed Taluka Head Quarter Vapi including Land acquisition and compound wall	1,56.35	1,32.97	...	1,32.97	13,90.08	(-)14.95

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.*(Figures in italics represent Charged Expenditure)*

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.						
4059- Capital Outlay on Public Works - Contd.						
01 Office Building - Contd.						
051- Construction - Contd.						
Construction of Taluka Seva Sadan at Pardi.	69.85	13.11	...	13.11	12,45.07	(-)81.23
Construction of New Building of Collector office at Valsad	7,08.88	1,19.34	...	1,19.34	20,47.63	(-)83.16
Construction of Jilla Seva Sadan Gir Somnath at Veraval	16,45.59	9,66.45	...	9,66.45	31,37.45	(-)41.27
Construction of Taluka Seva Sadan building at Gariyadhar Dist Bhavnagar	...	...	...	...	0.33	...
Construction of Taluka Seva Sadan Central Office Building at various taluka Head Quarter at Borsad Dist.Anand	6,13.23	8.76	...	8.76	10,61.98	(-)98.57
Construction of Taluka Seva Sadan Building at Jesar Bhavnagar	4,02.39	95.59	...	95.59	10,16.09	(-)76.24
Infrastructure for Checkposts at Bhilad District Valsad	64.20	11,34.06	...	11,34.06	11,98.26	(+)16,66.45
Construction of New Building for Judicial Academy Building in Gujarat High Court at Sola	13,54.32	...	...	...	13,54.32	...
Construction of New Government Pleader Building at Gujarat High Court Sola Ahmedabad	8,79.03	...	4,76.38	4,76.38	13,55.40	(-)45.81
Construction of Jilla Sva Saan -3 Rajkot	10,53.13	3,41.60	...	3,41.60	13,94.73	(-)67.56

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.*(Figures in italics represent Charged Expenditure)*

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.						
4059- Capital Outlay on Public Works - Contd.						
01 Office Building - Contd.						
051- Construction - Contd.						
RTO construction of arto building bavla District Ahmedabad	9,87.20	...	...	...	9,87.20	...
Construction of District Court Building at Botad	7,67.54	...	13,96.86	13,96.86	21,64.41	(+)81.99
Construction of Taluka seva Building at Gariyadhar Dist Bhavnagar	1,06.64	...	...	...	1,06.64	...
Construction of new district court building and staff quarter at Rajpipla	...	...	13,78.12	13,78.12	13,78.12	...
construction of New District Court Building at Lunawada District Mahisagar	...	...	7,45.54	7,45.54	7,45.54	...
Renovation of Secteriat Gymkhana Cricket Ground at Sector-21 Gandhinagar	...	6,57.78	...	6,57.78	6,57.78	...
Construction of New A.R.T.O. Building at Morbi District Morbi.	...	48.97	...	48.97	48.97	...
Construction of Taluka Seva Sadan at Kadi	...	1,00.50	...	1,00.50	1,00.50	...
Construction of New Court Building (Furniture Work) at Vadodara	...	...	21,58.75	21,58.75	21,58.75	...
Construction of New Collector Office at Vadodara	...	3.59	...	3.59	3.59	...
Construction of Taluka Seva Sadan Building at Kheda Dist Kheda	...	3,98.85	...	3,98.85	3,98.85	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.						
4059- Capital Outlay on Public Works - Contd.						
01 Office Building - Concl'd.						
051- Construction - Concl'd.						
Construction of additional Court building for Housing 27 courts in District Court compound at Nadiad Dist Kheda	0.83	0.83	0.83	...
Construction of New Taluka Seva Sadan at Patdi	...	1,29.04	...	1,29.04	1,29.04	...
Total - 051	3,61,89.07	2,01,33.91(a)	2,06,16.60	4,07,50.51	35,59,71.61	(+)12.60
052- Machinery and Equipment						
Machinery and Equipment	(-)76.80	...
Total - 052	(-)76.80	...
201- Acquisition of Land						
Other works each costing ₹ 10 crore and less	...	40,08.33	...	40,08.33	52,85.93	...
Total - 201	...	40,08.33	...	40,08.33	52,85.93	...
796- Tribal Area Sub-Plan						
Tribal Area Sub-Plan	33,80.99	...
Total - 796	33,80.99	...
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	74.95	...
Total - 800	74.95	...

(a) Includes an expenditure of ₹ 11,00.00 lakh incurred on payment of Grants-in-aid.

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.*(Figures in italics represent Charged Expenditure)*

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.						
4059- Capital Outlay on Public Works - Contd.						
01 Office Building - Concl'd.						
911- Deduct-Recoveries of Overpayments						
Deduct - Recoveries of Overpayments	(-)0.09	...	...	...	(-)0.22	...
Total - 911	(-)0.09	...	...	...	(-)0.22	...
Total - 01	3,61,88.98	2,41,42.24	2,06,16.60	4,47,58.84	36,46,36.46	(+)23.68
60 Other Building						
051- Construction						
Other works each costing ₹ 10 crore and less	4,98.86	23,92.55	...	23,92.55	86,50.67	(+)3,79.60
Construction of Gujarat Bhavan Annexi, New Delhi	...	...	...	...	12,76.96	...
Construction of New Annexi Building on River Front side at State Guest House Campus at shahibaug, Ahmedabad	8,00.24	1,47.65	...	1,47.65	16,34.71	(-)81.55
Construction of new circuit house at Athawalines, Surat.	...	22.50	...	22.50	22.50	...
Total - 051	12,99.10	25,62.70	...	25,62.70	1,15,84.84	(+)97.27

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.*(Figures in italics represent Charged Expenditure)*

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.						
4059- Capital Outlay on Public Works - Concl'd.						
60 Other Building - Concl'd.						
796- Tribal Area Sub-Plan						
Construction of Court Building at Danta	...	...	...	...	17,56.85	...
Construction of Central Office Building at Dahod	...	...	...	...	4,36.66	...
Other works each costing ₹ 10 crore and less	27,42.03	15,16.12	11,13.81	26,29.93	2,70,86.77	(-)4.09
Construction of Taluka Seva Sadan at Khedbhrama	...	...	...	...	10,09.95	...
Construction of New Court Building at Vapi, District Valsad	...	...	...	...	3,10.60	...
Construction of new Court Building at Ahwa Dist Dang	...	...	1,86.10	1,86.10	1,86.10	...
Construction of Collector office at Ahwa Dist Dang	...	5,36.96	...	5,36.96	5,36.96	...
Total - 796	27,42.03	20,53.08	12,99.91	33,52.99	3,13,23.89	(+)22.28
800- Other Expenditure						
Towards allocation of balance of A.G. Maharashtra accepted by Government	...	...	...	...	22,50.05	...
Total - 800	...	...	...	...	22,50.05	...
Total - 60	40,41.13	46,15.78	12,99.91	59,15.69	4,51,58.78	(+)46.39
Total -4059	4,02,30.11	2,87,58.02	2,19,16.51	5,06,74.53	40,97,95.24	(+)25.96

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Contd.						
4070- Capital Outlay on other Administrative Services						
101- Election						
Consruction of EVM & VVPAT Warehouse	...	1,00.00	...	1,00.00	1,00.00	...
Total - 101	...	1,00.00	...	1,00.00	1,00.00	...
Total -4070	...	1,00.00	...	1,00.00	1,00.00	...
4075- Capital Outlay on Miscellaneous General Services						
190- Investments in Public Sector and Other Undertakings						
Gujarat Informatics Limited	...	...	...	...	6,00.00	...
Total - 190	...	...	...	...	6,00.00	...
800- Other Expenditure						
Purchase of land from Gujarat Agro Industries Co. Ltd.	...	...	...	...	32,61.93	...
Setting up of new EPBX system PAO communication network at Gandhinagar	1,96.05	1,81.25	...	1,81.25	84,25.01	(-)7.55
Total - 800	1,96.05	1,81.25	...	1,81.25	1,16,86.94	(-)7.55
Total -4075	1,96.05	1,81.25	...	1,81.25	1,22,86.94	(-)7.55

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - Concl'd.						
Total - A.CAPITAL ACCOUNT OF GENERAL SERVICES	6,22,89.00	6,14,71.00	2,55,80.12	8,70,51.12	65,85,90.36	(+)39.75
B. CAPITAL ACCOUNT OF SOCIAL SERVICES						
(a) Capital Account of Education, Sports, Art and Culture						
4202- Capital Outlay on Education, Sports, Art and Culture						
01 General Education						
201- Elementary Education						
Works projects on which no expenditure has been incurred during the last five years	...	...	...	...	62.01	...
Other works each costing ₹ 10 crore and less	5,19,73.08	2,73,14.80	71,90.87	3,45,05.67	45,68,37.83	(-)33.61
Construction of DIET Building, Hostel Building, Staff Quarter, District Education & Training Centre at Idar	...	...	...	...	14,83.58	...
Total - 201	5,19,73.08	2,73,14.80	71,90.87	3,45,05.67	45,83,83.42	(-)33.61
202- Secondary Education						
Other works each costing ₹ 10 crore and less	2,42,84.88	24,21.80	69,63.03	93,84.83	9,45,27.90	(-)61.36
Total - 202	2,42,84.88	24,21.80	69,63.03	93,84.83	9,45,27.90	(-)61.36

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(a) Capital Account of Education, Sports, Art and Culture - Contd.						
4202- Capital Outlay on Education, Sports, Art and Culture - Contd.						
01 General Education - Contd.						
203- University and Higher Education						
Construction of Dr. BabaSaheb Ambedkar Open University at Chharodi, S G High Way, Ahmedabad	1,72.49	...
Construction of KSKV University at Bhuj	7,51.51	...
Construction of Commerce College at Ahmedabad	5,32.10	...
Other works each costing ₹ 10 crore and less	14,28.99	19,79.69	...	19,79.69	3,01,73.95	(+)38.54
Construction of new College Building of Arts & Commerce College at Talaja, Dist. Bhavnagar	2,15.46	...
Construction of New Government College at Umarpada Dist Surat	...	1,00.00	...	1,00.00	1,00.00	...
Construction of New Government Science College at Vadnagar	...	12,11.54	...	12,11.54	12,11.54	...
Construction of New Govt Arts and Commerce College at Morva	...	6.51	...	6.51	6.51	...
Construction of New Govt. Arts and Science College at Jambughoda	...	11.83	...	11.83	11.83	...
Total - 203	14,28.99	33,09.57	...	33,09.57	3,31,75.39	(+)1,31.60

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.*(Figures in italics represent Charged Expenditure)*

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(a) Capital Account of Education, Sports, Art and Culture - Contd.						
4202- Capital Outlay on Education, Sports, Art and Culture - Contd.						
01 General Education - Concl'd.						
796- Tribal Area Sub-Plan						
Construction of P T C College at Devgadh Baria Dist. Dahod	...	...	...	...	9,90.68	...
Other works each costing ₹ 10 crore and less	2,36,62.12	...	1,37,03.05	1,37,03.05	16,00,90.75	(-)42.09
Construction of new Arts & Commerce College at Karchelivan, Dist. Surat	...	...	...	...	10,09.00	...
Construction of Government Secondary & Higher Secondry School Building at Gadhavi, Garkhadi, Dhavlidod, Subir, Pipaldahad, Chinchali & Borkhal	...	...	...	...	31.00	...
Construction of New Arts, Commerce & B.Ed. College Building at Karchelivan, Dist. Surat	...	...	...	...	10,89.08	...
Construction work of New Science Collage at Vankal Dist Surat.	11,97.75	...	3,08.80	3,08.80	17,23.83	(-)74.22
Total - 796	2,48,59.87	...	1,40,11.85	1,40,11.85	16,49,34.34	(-)43.64
Total - 01	10,25,46.82	3,30,46.17	2,81,65.75	6,12,11.92	75,10,21.05	(-)40.31

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(a) Capital Account of Education, Sports, Art and Culture - Contd.						
4202- Capital Outlay on Education, Sports, Art and Culture - Contd.						
02 Technical Education						
103- Technical Schools						
Other works each costing ₹ 10 crore and less	...	83.29	...	83.29	83.29	...
Total - 103	...	83.29	...	83.29	16,24.63	...
104- Polytechnics						
Construction of New Building Class Room, Computer Room etc. of Government Polytechnic at Rajkot	...	...	...	...	3,79.39	...
Construction of Boys and Girls hostel Building at Government Polytechnic at Vadnagar	...	...	...	...	13,24.09	...
Construction of New Building at Government Polytechnic at Vadnagar	...	...	...	...	15,26.63	...
Other works each costing ₹ 10 crore and less	29,27.73	27,93.95	...	27,93.95	2,57,74.35	(-)4.57
Construction of DTPT Buidling Gandhi College at Surat	...	...	...	...	80,64.42	...
Construction of Government Polytechnic at Junagadh	...	...	...	...	45,09.46	...
Construction of Various building for Government Polytechnic Building at Morbi.	9,61.49	...	...	...	24,87.49	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(a) Capital Account of Education, Sports, Art and Culture - Contd.						
4202- Capital Outlay on Education, Sports, Art and Culture - Contd.						
02 Technical Education - Contd.						
104- Polytechnics - Contd.						
Construction of Government Polytechnic Building raska Taluka Mehmabad	3,83.80	9,71.00	...	9,71.00	13,54.80	(+)1,53.00
Construction of Government Polytechnic Building at Navsari (Motvad)	10,01.63	12,99.96	...	12,99.96	23,01.58	(+)29.78
Total - 104	52,74.65	50,64.91	...	50,64.91	4,77,22.21	(-)3.98
105- Engineering Technical Colleges and Institutes						
Acquire of land for Institute and Construction of Government Polytechnic College Building with compound wall and water facility at Godhra	...	...	...	...	14,44.50	...
Construction of Government Engineering College at Palanpur	...	...	...	...	7,86.67	...
Construction of various Building for newly started degree Engineering college at Bhavnagar	...	...	...	...	14,83.66	...
Construction of Boys hostel for 200 students for Government Engineering college at surat	...	...	...	...	5,13.74	...
Construction of Girls & Boys hostel Building at Vishwakarma Government Engineering College at Chandkheda	...	...	...	...	40,29.26	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.*(Figures in italics represent Charged Expenditure)*

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(a) Capital Account of Education, Sports, Art and Culture - Contd.						
4202- Capital Outlay on Education, Sports, Art and Culture - Contd.						
02 Technical Education - Contd.						
105- Engineering Technical Colleges and Institutes - Contd.						
Construction of Boys and Girls hostel Building at Government Polytechnic Campus at Valsad	10,02.27	...
Other works each costing ₹ 10 crore and less	14,61.54	26,35.17	...	26,35.17	4,49,73.57	(+)80.30
Construction of New Engineering Government College at East Ahmedabad	1,15,04.77	...
Construction of Annexe 1 Buiding of Class Room & Laboratory at LDCE, Ahmedabad	2,10.88	...
Construction of Administrative Building for Chemical & Electrical department in LE College at Morbi	12,45.34	...
Construction of Civil & Electric Block at Katpur, District Patan	13,04.76	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.*(Figures in italics represent Charged Expenditure)*

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(a) Capital Account of Education, Sports, Art and Culture - Contd.						
4202- Capital Outlay on Education, Sports, Art and Culture - Contd.						
02 Technical Education - Contd.						
105- Engineering Technical Colleges and Institutes - Contd.						
Construction of new Building of applied mechanics Engineering department in Engineering College at Bhuj	...	...	...	...	9,21.68	...
Construction of various Building for Government MCA College at Maninagar- East, Ahmedabad	...	...	...	...	6,59.40	...
Construction of Second floor in existing Block in Government Engineering College at Bharuch	...	...	...	...	6,85.36	...
Construction of Boys & Girls Hostel building at Palanpur	2,10.22	...	...	...	14,28.65	...
Construction of New building for Electronic & Communication department at Government Engineering College at Bhuj	7,80.90	4,77.97	...	4,77.97	17,17.08	(-)38.79

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(a) Capital Account of Education, Sports, Art and Culture - Contd.						
4202- Capital Outlay on Education, Sports, Art and Culture - Contd.						
02 Technical Education - Contd.						
105- Engineering Technical Colleges and Institutes - Concl.						
Construction of New Academic Engineering Building at Modasa	11,78.87	...
Construction work of New Academic Building at Government Engineering college, Valsad	30,53.86	...
Construction Work of Academic building on Mechanical, Electrical, EC & IT at S S Engineering College at Bhavnagar.	25,93.72	...
Construction of Boys and Girls Hostel Building at GTU Campus, Chandkheda, Ahmedabad	...	5,16.75	...	5,16.75	5,16.75	...
Total - 105	24,52.66	36,29.89	...	36,29.89	8,12,54.79	(+)48.00
796- Tribal Area Sub-Plan						
Construction of New hostel for 120 Boys and 60 Girls at Dahod	1,41.02	...
Construction of Government Engineering College at Dahod	25,93.79	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(a) Capital Account of Education, Sports, Art and Culture - Contd.						
4202- Capital Outlay on Education, Sports, Art and Culture - Contd.						
02 Technical Education - Concltd.						
796- Tribal Area Sub-Plan - Concltd.						
Construction of Boys hostel for 120 students at Government Polytechnic College at Godhra	...	...	...	...	2,00.78	...
Construction of Engineering college at Godhra	...	...	...	...	22,94.21	...
Other works each costing ₹ 10 crores and less	1,38.48	6,04.50	...	6,04.50	86,87.52	(+)3,36.53
Construction of various Building for newly started Government Polytechnic at Waghai	...	...	...	...	31,28.84	...
Construction of New Govt. Polytechnic College at Halol	...	9.39	...	9.39	9.39	...
Government Polytechnic College at Indu, Ta Vyara Dist Tapi	...	13.91	...	13.91	13.91	...
Total - 796	1,38.48	6,27.80	...	6,27.80	1,70,69.46	(+)3,53.35
Total - 02	78,65.79	94,05.89	...	94,05.89	14,76,71.09	(+)19.58

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(a) Capital Account of Education, Sports, Art and Culture - Contd.						
4202- Capital Outlay on Education, Sports, Art and Culture - Contd.						
03 Sports and Youth Services						
796- Tribal Area Sub Plan						
Other works each costing ₹ 10 crores and less	9,51.07	13,25.00	...	13,25.00	36,72.43	(+)39.32
Total - 796	9,51.07	13,25.00	...	13,25.00	36,72.43	(+)39.32
800- Other Expenditure						
Other works each costing ₹ 10 crores and less	51,25.62	72,05.08	...	72,05.08	2,85,39.46	(+)40.57
Works projects on which no expenditure has been incurred during last 5 years	...	...	...	...	3,40.57	...
Construction of Gujarat Indep NCC Building Rajpipla	...	...	...	...	9,97.92	...
Total - 800	51,25.62	72,05.08	...	72,05.08	2,98,77.95	(+)40.57
911- Deduct-Recoveries of Overpayments						
Deduct - Recoveries of Overpayments	(-)0.26	...	...	...	(-)0.26	...
Total - 911	(-)0.26	...	...	...	(-)0.26	...
Total - 03	60,76.43	85,30.08	...	85,30.08	3,35,50.12	(+)40.38

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(a) Capital Account of Education, Sports, Art and Culture - Contd.						
4202- Capital Outlay on Education, Sports, Art and Culture - Contd.						
04 Art and Culture						
104- Archives						
Archives		...	...	...	2,10.67	...
Total - 104		...	...	...	2,10.67	...
105- Public Libraries						
Other works each costing ₹ 10 crores and less	6.58	1,35.91	...	1,35.91	1,42.48	(+)19,65.50
Total - 105	6.58	1,35.91	...	1,35.91	17,11.38	(+)19,65.50
106- Museums						
Other works each costing ₹ 10 crores and less	1,57.88	13.38	...	13.38	1,71.26	(-)91.53
Total - 106	1,57.88	13.38	...	13.38	19,75.70	(-)91.53
796- Tribal Area Sub-Plan						
Other works each costing ₹ 10 crores and less	...	61.25	...	61.25	61.25	...
Total - 796	...	61.25	...	61.25	46,30.77	...
800- Other Expenditure						
Total - 800	...	...	...	...	17,19.72	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(a) Capital Account of Education, Sports, Art and Culture - Concl'd.						
4202- Capital Outlay on Education, Sports, Art and Culture - Concl'd.						
04 Art and Culture - Concl'd.						
	Total - 04	1,64.46	2,10.54	...	2,10.54	1,02,48.24 (+)28.02
	Total -4202	11,66,53.50	5,11,92.68	2,81,65.75	7,93,58.43	94,24,90.50 (-)31.97
	Total - (a) Capital Account of Education, Sports, Art and Culture	11,66,53.50	5,11,92.68	2,81,65.75	7,93,58.43	94,24,90.50 (-)31.97
(b) Capital Account of Health and Family Welfare						
4210- Capital Outlay on Medical and Public Health						
01 Urban Health Services						
102- Employees State Insurance Scheme						
	Employees State Insurance Scheme	...	...	...	...	6.34 ...
	Total - 102	...	...	...	...	6.34 ...
104- Medical Stores Depot						
		...	...	...	...	20.75 ...
	Total - 104	...	...	...	...	20.75 ...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(b) Capital Account of Health and Family Welfare - Contd.						
4210- Capital Outlay on Medical and Public Health - Contd.						
01 Urban Health Services - Contd.						
110- Hospital and Dispensaries						
Construction of Mental Hospital at Ahmedabad	1,78,00.59	...
Construction of Dental Hospital at Jamnagar	3,58.65	...
Other works each costing ₹ 10 crores and less	5,36,24.92	...	...	...	33,74,48.43	...
Works projects on which no expenditure has been incurred during the last five years	2,96,29.33	...
Building Construction Work for District and Taluka Hospitals	...	4,29.00	...	4,29.00	4,29.00	...
HLT-72 Buildings	...	7,80.04	...	7,80.04	7,80.04	...
HLT-72 Hospitals and Dispensaries Finance Commission-NABH/NABL	...	4,98,79.96	...	4,98,79.96	4,98,79.96	...
Providing Various Equipment and Vehicles for Hospitals	...	31,99.98	...	31,99.98	31,99.98	...
Provision for Furniture, Motor Vehicle	30,53.97	30,53.97	30,53.97	...
Provision for Motor Vehicle and Medical Equipment for Hospitals	...	2,38,13.00	...	2,38,13.00	2,38,13.00	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(Figures in lakhs represent changed expenditure)						
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(b) Capital Account of Health and Family Welfare - Contd.						
4210- Capital Outlay on Medical and Public Health - Contd.						
01 Urban Health Services - Concl.						
110- Hospital and Dispensaries - Concl.						
Total - 110	5,36,24.92	7,81,01.98(b)	30,53.97	8,11,55.95	46,63,92.95	(+)51.34
796- Tribal Area Sub-Plan						
Providing Various Equipment and Vehicles for Hospitals	...	7,96.43	...	7,96.43	7,96.43	...
Total - 796	14,82.00	7,96.43	...	7,96.43	84,22.90	(-)46.26
800- Other Expenditure						
Total - 800	...	...	...	...	0.40	...
911- Deduct-Recoveries of Overpayments						
Deduct - Recoveries of Overpayments	...	...	...	...	(-)9.43	...
Total - 911	...	...	...	...	(-)9.43	...
Total - 01	5,51,06.92	7,88,98.41	30,53.97	8,19,52.38	47,48,33.91	(+)48.72
02 Rural Health Services						
101- Health Sub-Centers						
Buildings	...	1,51,81.20	...	1,51,81.20	1,51,81.20	...

(b) Includes an expenditure of ₹ 3,00.00 lakh incurred on payment of Grants-in-aid.

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(b) Capital Account of Health and Family Welfare - Contd.						
4210- Capital Outlay on Medical and Public Health - Contd.						
02 Rural Health Services - Contd.						
101- Health Sub-Centres	Total - 101	87,00.00	1,51,81.20	...	1,51,81.20	5,60,90.68 (+)74.50
103- Primary Health Centres						
HLT-35 Buildings		...	90,81.22	...	90,81.22	90,81.22 ...
	Total - 103	52,04.11	90,81.22	...	90,81.22	4,61,28.54 (+)74.50
104- Community Health Centres						
Construction of Additional Block E & F in Civil Hospital at Nadiad		...	...	...	...	7,02.01 ...
Other works each costing ₹. 10 crore and less		...	...	...	...	3,03,97.42 ...
Community Health Centre		1,32,98.16	...	...	...	2,06,77.77 ...
Community Health Center Finance Commission-NABH		...	68,03.64	...	68,03.64	68,03.64 ...
HLT-31 Community Health Center Finance Commission NABH		...	8,93.72	...	8,93.72	8,93.72 ...
HLT-75 Buildings		...	87,68.00	...	87,68.00	87,68.00 ...
	Total - 104	1,32,98.16	1,64,65.36(c)	...	1,64,65.36	6,82,42.56 (+)23.82

(c) Includes an expenditure of ₹ 9,85.56 lakh incurred on payment of Grants-in-aid.

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(b) Capital Account of Health and Family Welfare - Contd.						
4210- Capital Outlay on Medical and Public Health - Contd.						
02 Rural Health Services - Concl'd.						
796- Tribal Area Sub-Plan						
Other works each costing ₹. 10 crore and less	1,50,60.58	...	...	...	13,61,33.25	...
Tribal Area Sub-Plan	...	...	...	...	37,19.68	...
HLT-31 Community Health Centre Finance Commission-NABH	...	4,78.68	...	4,78.68	4,78.68	...
HLT-72 Buildings	...	1,37,92.98	...	1,37,92.98	1,37,92.98	...
Total - 796	1,50,60.58	1,42,71.66(d)	...	1,42,71.66	15,41,24.59	(-)5.24
911- Deduct-Recoveries of Overpayments	...	...	...	...	(-)0.23	...
Total - 911	...	...	...	...	(-)0.23	...
Total - 02	4,22,62.85	5,49,99.44	...	5,49,99.44	32,45,86.14	(+)30.14
03 Medical Education Training and Research						
101- Ayurveda						
HLT-23 Buildings	...	23,18.98	...	23,18.98	23,18.98	...
Total - 101	29,35.19	23,18.98	...	23,18.98	2,91,42.55	(-)20.99

(d) Includes an expenditure of ₹ 2,00.00 lakh incurred on payment of Grants-in-aid.

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(b) Capital Account of Health and Family Welfare - Contd.						
4210- Capital Outlay on Medical and Public Health - Contd.						
03 Medical Education Training and Research - Contd.						
105- Allopathy						
Construction of Auditorium at Medical College, Vadodara	...	...	...	...	29,44.14	...
Construction of Boys Hostel (Phase II) for Medical College at Bhavnagar	...	...	...	...	6,77.94	...
Expansion of College Building of Government Medical College, Surat	...	...	...	...	2,98.38	...
Other works each costing ₹. 10 crore and less	4,14,17.82	...	...	...	29,04,61.76	...
Works projects on which no expenditure has been incurred during the last five years	...	...	...	...	1,39,79.55	...
HLT-76 Buildings	...	1,00,89.50	...	1,00,89.50	1,00,89.50	...
Provision for Motor Vehicle and Medical Equipment for Hospitals	...	8,17.14	...	8,17.14	8,17.14	...
Total - 105	4,14,17.82	1,09,06.64	...	1,09,06.64	31,92,68.41	(-)73.67
200- Other Systems						
Other Systems of Medicine	...	...	...	...	0.01	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(b) Capital Account of Health and Family Welfare - Contd.						
4210- Capital Outlay on Medical and Public Health - Contd.						
03 Medical Education Training and Research - Concl'd.						
200- Other Systems - Concl'd.						
	Total - 200	...	...	...	0.01	...
796- Tribal Area Sub-Plan						
Provision for Furniture, Motor Vehicle		...	...	6,50.95	6,50.95	...
	Total - 796	6,85.67	...	6,50.95	6,50.95	38,34.11 (-)5.06
911- Deduct-Recoveries of Overpayments						
Deduct - Recoveries of Overpayments		...	...	...	(-)2.52	...
	Total - 911	...	...	...	(-)2.52	...
	Total - 03	4,50,38.68	1,32,25.62	6,50.95	1,38,76.57	35,22,42.56 (-)69.19
04 Public Health						
101- Prevention and Control of Diseases						
	Total - 101	...	...	...	2,44.86	...
	Total - 101	...	...	...	2,44.86	...
106- Manufacture of Sera/Vaccine						
	Total - 106	...	...	...	13.13	...
	Total - 106	...	...	...	13.13	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(b) Capital Account of Health and Family Welfare - Contd.						
4210- Capital Outlay on Medical and Public Health - Contd.						
04 Public Health - Concl'd.						
107- Public Health Laboratories						
Construction of building for Vaccine Institute at Baroda	96.16	...
Other works each costing ₹. 10 crore and less	5,59.69	...
Total - 107	6,55.85	...
200- Other Programmed						
HLT-45 Food and Drugs Control Administration	...	53.72	...	53.72	53.72	...
HLT-46 Drugs Laboratory, Vadodara	...	3,06.00	...	3,06.00	3,06.00	...
HLT-77 Buildings	...	17,07.48	...	17,07.48	17,07.48	...
Total - 200	15,50.91	20,67.20	...	20,67.20	1,19,34.38	(+)33.29
911- Deduct-Recoveries of Overpayments						
Deduct - Recoveries of Overpayments	...	(-)2,41.73	...	(-)2,41.73	(-)2,46.22	...
Total - 911	...	(-)2,41.73	...	(-)2,41.73	(-)2,46.22	...
Total - 04	15,50.91	18,25.47	...	18,25.47	1,26,02.00	(+)17.70

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(b) Capital Account of Health and Family Welfare - Contd.						
4210- Capital Outlay on Medical and Public Health - Concl.						
80 General						
796- Tribal Area Sub-Plan						
Works on which no expenditure has been incurred during the last five years	...	...	...	...	2,53.83	...
Total - 796	...	...	...	...	2,53.83	...
Total - 80	...	...	...	...	2,53.83	...
Total -4210	14,39,59.36	14,89,48.94	37,04.92	15,26,53.86	1,16,45,18.44	(+)6.04
4211- Capital Outlay on Family Welfare						
101- Rural Family Welfare Service	...	...	...	...	16.44	...
Total - 101	...	...	...	...	16.44	...
106- Services and supplies						
Service and Supplies - Postmortem Centre	3,50.00	24,27.13	...	24,27.13	44,40.92	(+)5,93.47
Total - 106	3,50.00	24,27.13	...	24,27.13	44,40.92	(+)5,93.47
796- Tribal Area Sub-Plan	...	...	...	...	12,81.85	...
Total - 796	...	...	...	...	12,81.85	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(b) Capital Account of Health and Family Welfare - Concl'd.						
4211- Capital Outlay on Family Welfare - Concl'd.						
800- Other Expenditure - Concl'd.						
Buildings	...	19,35.00	...	19,35.00	19,35.00	...
Total - 800	14,60.00	19,35.00	...	19,35.00	1,25,49.17	(+)32.53
Total -4211	18,10.00	43,62.13	...	43,62.13	1,82,88.38	(+)1,41.00
Total - (b) Capital Account of Health and Family Welfare	14,57,69.36	15,33,11.07	37,04.92	15,70,15.99	1,18,28,06.82	(+)7.72
(c) Capital Account of Water Supply and Sanitation, Housing and Urban						
4215- Capital Outlay on Water Supply and Sanitation						
01 Water Supply						
101- Urban Water Supply						
Accelerated Urban Water Supply Scheme	...	...	...	...	1,16,91.12	...
Urban Water Supply Scheme	...	1,45,00.00	...	1,45,00.00	4,94,40.17	...
Rehabilitation to distribution system of Kakarapar Right Bank Main Canal and Ukai Right Bank Main Canal (0 to 35 Km.)	...	...	...	...	1,00.37	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4215- Capital Outlay on Water Supply and Sanitation - Contd.						
01 Water Supply - Concl'd.						
101- Urban Water Supply - Concl'd.						
Other works each costing ₹. 10 crore and less	1,45,00.00	...	...	...	3,00,79.78	...
Works projects on which no expenditure has been incurred during the last five years	11,12.06	...
Total - 101	1,45,00.00	1,45,00.00	...	1,45,00.00	9,24,23.50	...
102- Rural Water Supply						
Accelerated rural water supply programme in Tribal and Backward Areas of the State	3,80,11.60	...
Rural piped water supply schemes in rural areas of Saurashtra	6,15,09.11	...
Water Supply Scheme for Border Area	19,10.44	...
Construction of rain water storage tanks in Urban and Rural Area	11,26.61	...
Recharging under the ground acquifiers	84,93.47	...
Canal lining	11,70.21	...
Narmada based Mahi Pipe Line Scheme	1,84,00.00	...
Installation of defloration Plants in fluoride effected Villages	89,09.29	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4215- Capital Outlay on Water Supply and Sanitation - Contd.						
01 Water Supply - Contd.						
102- Rural Water Supply - Contd.						
Rural Water Supply Scheme under Poverty Alleviation Programme	18,17.11	...
Rural Water Supply Schemes in Kharapeth area of Ahmedabad, Amreli, Bhavnagar, Kutch, Bharuch and Banaskantha Districts	32,77,71.06	...
Investment in Equity Capital of Gujarat State Drinking Water Infrastructure Ltd.	40,00.00	...
Sujalam Suphalam Yojana	8,45,97.00	...
Grants-in-Aid	7,30,00.00	...
Project Finance to Gujarat Water Supply Sewerage Board (GWSSB) for Bulk water transmission Pipe Line Project for Rajkot & jamnagar District	11,99,34.03	...
Works projects on which no expenditure has been incurred during the last five years	11,32,60.43	...
Other works each costing ₹. 10 crore and less	17,85,69.26	...	...	...	50,18,54.78	...
Rehabilitation of Rural Water Supply Scheme	99,63.45	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4215- Capital Outlay on Water Supply and Sanitation - Contd.						
01 Water Supply - Contd.						
102- Rural Water Supply - Concl'd.						
Augmentation in tap connectivity in Rural Areas	...	1,10,00.00	...	1,10,00.00	1,10,00.00	...
National Rural Drinking Water Programme - Support Fund	...	...	1,64.25	1,64.25	1,64.25	...
National Rural Drinking Water Programme - Coverage	...	...	3,34,97.31	3,34,97.31	3,34,97.31	...
National Rural Drinking Water Programme - Desert Development Programme Areas	...	...	53,96.03	53,96.03	53,96.03	...
Purchase of Desalinated Water from Gujarat Water Infrastructure Limited	...	5,00.00	...	5,00.00	5,00.00	...
Rural Water Supply Programme	...	7,47,56.32	...	7,47,56.32	7,47,56.32	...
WSS-48 Implementation of Water supply scheme for Saurashtra, Kutch, North Gujarat and Panchmahal based on Sardar Sarovar Canal	...	6,93,00.00	...	6,93,00.00	6,93,00.00	...
Total - 102	17,85,69.26	15,55,56.32	3,90,57.59	19,46,13.91	1,57,03,42.50	(+)8.99
190- Investments in Public Sector and Other Undertakings						
Gujarat State Drinking Water Infrastructure Co. Ltd.	5,00.00	...	...	...	77,10.00	...
Total - 190	5,00.00	...	...	...	77,10.00	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.*(Figures in italics represent Charged Expenditure)*

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4215- Capital Outlay on Water Supply and Sanitation - Contd.						
01 Water Supply - Contd.						
796- Tribal Area Sub-Plan - Contd.						
Sardar Sarovar Canal in Tribal Area	6,85,22.56	...
Government Rural Water Supply Scheme	9,64,52.86	...
Sujalam Suflam Yojana	46,20.00	...
Accerated Urban Water Supply Scheme	7,44.41	...
Special provision for Sujalam Suflam Yojana (NGP)	66,79.58	...
Grants-in-Aid	2,36,50.37	...
Works projects on which no expenditure has been incurred during the last five years	72,34.60	...
Other works each costing ₹. 10 crore and less	5,00,65.65	...	...	...	13,37,66.54	...
Assistance in Lieu of Local Contribution in Tribal Area	...	5,00.00	...	5,00.00	5,00.00	...
Augmentation in tap connectivit in Rural Areas	...	1,48,00.00	...	1,48,00.00	1,48,00.00	...
National Rural Drinking Water Programme	85,57.11	85,57.11	85,57.11	...
National Rural Drinking Water Programme-Deset Development Programme Areas	12,57.78	12,57.78	12,57.78	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4215- Capital Outlay on Water Supply and Sanitation - Contd.						
01 Water Supply - Concl'd.						
796- Tribal Area Sub-Plan						
Rural Water Supply Programme	...	7,50,00.63	...	7,50,00.63	7,50,00.63	...
Total - 796	5,00,65.65	9,03,00.63	98,14.89	10,01,15.52	44,17,86.44	(+)99.97
797- Transfer to Reserve Fund / Deposit Account	...	...	...	...	(-)1.38	...
Total - 797	...	...	...	...	(-)1.38	...
800- Other Expenditure						
Other works each costing ₹. 10 crore and less	...	...	...	...	14,60,03.53	...
Total - 800	...	...	...	...	14,60,03.53	...
Total - 01	24,36,34.91	26,03,56.95	4,88,72.48	30,92,29.43	2,25,82,64.59	(+)26.92
02 Sewerage and Sanitation						
796- Tribal Area Sub-Plan						
Tribal Area Sub-Plan	...	67,04.50	...	67,04.50	2,68,63.62	...
Other works each costing ₹. 10 crore and less	66,60.00	...	...	...	1,30,35.31	...
Total - 796	66,60.00	67,04.50	...	67,04.50	3,98,98.93	(+)0.67

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4215- Capital Outlay on Water Supply and Sanitation - Concl'd.						
02 Sewerage and Sanitation - Concl'd.						
911- Deduct-Recoveries of Overpayments						
Deduct - Recoveries of Overpayments	(-)11.81	...	...	...	(-)13.42	...
Total - 911	(-)11.81	...	...	...	(-)13.42	...
Total - 02	66,48.19	67,04.50	...	67,04.50	3,98,85.51	(+)0.85
Total -4215	25,02,83.10	26,70,61.45	4,88,72.48	31,59,33.93	2,29,81,50.10	(+)26.23
4216- Capital Outlay on Housing						
01 Government Residential Buildings						
106- General Pool Accommodation						
Construction of 'D' Type tower at Vastrapur Colony, Ahmedabad	...	...	...	...	11,73.02	...
Other works each costing ₹. 10 crore and less	52,53.78	23,76.24	22,90.82	46,67.06	5,23,21.09	(-)11.17
Works projects on which no expenditure has been incurred during the last five years	...	...	...	...	19,40.61	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.*(Figures in italics represent Charged Expenditure)*

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4216- Capital Outlay on Housing - Contd.						
01 Government Residential Buildings - Contd.						
106- General Pool Accommodation - Contd.						
Construction of New 'D-1' Category Multi-Storeyed Tower at Vastrapur, Government Colony, Ahmedabad	...	...	...	...	26,80.12	...
Construction of Residential 'E-1' type Tower, 40 Units at Samarpan Flat, Ahmedabad	2,96.21	...	...	...	26,23.87	...
E-Type Tower at Shahibag at Ahmedabad	3,55.93	1,40.36	...	1,40.36	12,33.12	(-)60.57
Construction of New Judicial Quarters category 'E-1' , 'E' & 'D-1' at Gotri at Vadodara	16,47.25	...	3,96.13	3,96.13	45,32.86	(-)75.95
Construction New 'D' Category Multistored Two Nos. of Towers at Vastrapur Government Colony, Ahmedabad (46/267)	19,87.41	6,14.09	...	6,14.09	32,11.37	(-)69.10
Construction New 'D' Category Multistored Two Nos. of Towers at Vastrapur Government Colony, Ahmedabad (56/268)	...	19,48.27	...	19,48.27	22,17.07	...
Construction of Two New 'B' Category Multistored Towers at Vastrapur Government Colony,Ahmedabad (51/267)	9,59.44	18,55.25	...	18,55.25	30,60.75	(+)93.37

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.*(Figures in italics represent Charged Expenditure)*

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4216- Capital Outlay on Housing - Contd.						
01 Government Residential Buildings - Contd.						
106- General Pool Accommodation - Contd.						
Construction of New 'C' Category Multistored Towers at Memnagar Government Colony,Ahmedabad (53/268)	3,65.22	10,41.22	...	10,41.22	14,07.01	(+)1,85.09
Construction of New 'C' Category Multistored Two Towers at Vastrapur Government Colony,Ahmedabad (54/268)	6,71.43	13,31.53	...	13,31.53	20,08.41	(+)98.31
Construction of Residential Category E Type 26 flats and D Type 26 flats for Department Class-1 & Class-2 officers at Five Bungalows Government Colony at Gulbai Tekra Ambawadi,Ahmedabad	5,01.27	12,35.99	...	12,35.99	17,38.76	(+)1,46.57
Construction of New Different Types of Residence Quarter for officers Employers at New Created District for Modasa	17,93.80	8,49.98	...	8,49.98	33,63.73	(-)52.62

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4216- Capital Outlay on Housing - Contd.						
01 Government Residential Buildings - Contd.						
106- General Pool Accommodation - Contd.						
Construction of New B Category Staff Quarters (8 Nos of Block G+3) at Sola Government Colony Ahmedabad	2,68.33	...	...	...	13,33.23	...
Construction of A Type Quarters at Government B Colony Ahmedabad	1,31.52	...	...	...	9,37.92	...
Construction of Officers Staff Quarters at Various formal New District Head Quarter Botad Staff quarter	18,20.02	14,73.45	...	14,73.45	33,55.47	(-)19.04
Construction of New C Category Residential quarters GF & 3rd Floor at Dafnala Shahibag Ahmedabad	47.45	0.36	...	0.36	9,17.82	(-)99.24
Construction of various Quarter at Veraval Dist GIR Somnath	8,00.54	16,64.24	...	16,64.24	24,64.79	(+)1,07.89
Construction of category E1 type two units E type 12 units and D1 type 12 unit residencial quarters for district court Nadiad	28.53	...	2,92.26	2,92.26	3,20.79	(+)9,24.40

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4216- Capital Outlay on Housing - Contd.						
01 Government Residential Buildings - Contd.						
106- General Pool Accommodation - Concltd.						
A&A and strengthening to residencial quarters at various places in the state at District level A&A and strengthening to clas III quatrters block no A to X at valsad	7,19.48	6,61.73	...	6,61.73	13,81.21	(-)8.03
construction of two new B category Multistoried Tower @ vastrapur Govt. colony Ahmedabad	...	5,60.19	...	5,60.19	5,60.19	...
Construction of Residential Quarters at Khambhalia Dist Devbhumi Dwarka	11,90.66	9,14.49	...	9,14.49	21,05.14	(-)23.19
Construction of judiciary staff quarter at Rajpipla	...	...	6,09.65	6,09.65	6,09.65	...
(63/230) Construction of C category Multistoried Tower at Bodakdev Government colony Ahmedabad	...	3,01.10	...	3,01.10	3,01.10	...
(57/233) Construction of C Type Multistoried Tower at Memnagar Government colony Ahmedabad	...	6,90.64	...	6,90.64	6,90.64	...
Construction of Cate-B type Qtrs. (common pool) (50 units) at Pandesara, Surat	...	82.70	...	82.70	82.70	...
Total - 106	1,88,38.27	1,77,41.83	35,88.86	2,13,30.69	9,85,72.44	(+)13.23

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4216- Capital Outlay on Housing - Contd.						
01 Government Residential Buildings - Concl'd.						
700- Other Housing						
Construction of staff quarters for Medical College at Bhavnagar	...	...	...	...	9,70.13	...
Construction of staff quarters Category D 40 & E 40 Medical College at Bhavnagar	...	...	...	...	11,38.49	...
Other works each costing ₹ 10 crore and less	3,74,12.13	2,94,87.30	5,57.21	3,00,44.51	16,21,35.58	(-)19.69
Works projects on which no expenditure has been incurred during the last five years	...	...	...	...	24,71.07	...
Construction of High Rise Tower at GTU Chandkheda	...	...	...	...	18,14.84	...
Total - 700	3,74,12.13	2,94,87.30	5,57.21	3,00,44.51	16,85,30.11	(-)19.69
796- Tribal Area Sub-Plan						
Other works each costing ₹ 10 crore and less	71,90.64	68,06.92	6,07.13	74,14.05	3,83,67.66	(+)3.11
Tribal Area Sub-Plan	...	...	...	...	1,17,05.55	...
Total - 796	71,90.64	68,06.92	6,07.13	74,14.05	5,00,73.21	(+)3.11
911- Deduct-Recoveries of Overpayments						
Deduct - Recoveries of Overpayments	(-)2.04	...	...	...	(-)2.04	...
Total - 911	(-)2.04	...	...	...	(-)2.04	...
Total - 01	6,34,39.00	5,40,36.05	47,53.20	5,87,89.25	31,71,73.72	(-)7.33

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4216- Capital Outlay on Housing - Contd.						
02 Urban Housing						
700- Other Housing						
Other works each costing ₹ 10 crore and less	1,18.00	2,20.35	...	2,20.35	3,38.35	(+)86.74
Total - 700	1,18.00	2,20.35	...	2,20.35	3,38.35	(+)86.74
800- Other Expenditure	...	...	...	...	7,93.91	...
Total - 800	...	...	...	...	7,93.91	...
Total - 02	1,18.00	2,20.35	...	2,20.35	11,32.26	(+)86.74
80 General - Contd.						
190- Housing Co-operatives						
Works projects on which no expenditure has been incurred during the last five years	...	...	...	...	6,50.27	...
Total - 190	...	...	...	...	6,50.27	...
201- Investments in Housing Boards						
Share Capital Contribution to Gujarat State Police Housing Corporation Limited	...	...	...	...	50,00.00	...
Repairing and Maintenance of Residential Quarters for Police Department	...	...	...	...	10,80,92.32	...
Other works each costing ₹ 10 crore and less	18,50.00	18,50.00	...	18,50.00	1,47,75.00	...
Total - 201	18,50.00	18,50.00	...	18,50.00	12,78,67.32	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4216- Capital Outlay on Housing - Concl'd.						
80 General - Concl'd.						
700- Other housing	99,73.50	...
Total - 700	99,73.50	...
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	51,24.13	...
Total - 800	51,24.13	...
Total - 80	18,50.00	18,50.00	...	18,50.00	14,36,15.22	...
Total -4216	6,54,07.00	5,61,06.40	47,53.20	6,08,59.60	46,19,21.20	(-)6.95
4217- Capital Outlay on Urban Development						
01 State Capital Development						
001- Direction and Administration	21,89.81	...
Total - 001	21,89.81	...
051- Construction						
Construction of G type 12 units in sector 20 Gandhinagar	2,27,46.91	...
Designing Construction & commissioning of 76 MLD capacity sewage treatment plant at Jaipur	7,28.00	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4217- Capital Outlay on Urban Development - Contd.						
01 State Capital Development - Contd.						
051- Construction - Contd.						
4/297 Construction of roads for private plots in sector No. 1, 2, 3, 4, 5 in GTS Construction of additional two floors at Nirman Bhavan, Gandhinagar	5.94	...
Renovation of Minister Bungalows at Minister Enclave at Gandhinagar	8,42.60	...
Replacement of Lifts at New Sachivalaya Complex, Gandhinagar	7,34.52	...
A & A to MLA quarters Sector-21 (Phase-2)	5,35.90	...
A & A in Circuit House at Gandhinagar (Civil work of G.F., Foyer, VIP waiting lounge, Dining Hall & Kitchen)	1,08.27	...
Improvement & Strengthening of K & KH type Bungalow or Construction of new bungalow in place of old bungalow at 'K' type 14 bungalows, &"KH" type 12 bungalows in Sector No. 19 at Gandhinagar.	6,65.78	...
A & A to Patnagar Yojana Bhavan, Sec-16, Gandhinagar.	2,13.08	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.*(Figures in italics represent Charged Expenditure)*

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4217- Capital Outlay on Urban Development - Contd.						
01 State Capital Development - Contd.						
051- Construction - Contd.						
Non- Residential Building-Providing kvarious amenities in the Sachivalaya Campus, Gandhinagar	2,97,92.25	...
Non-residential Building- Improvement of different block of Dr. J M Bhavan, Gandhinagar	3,72.32	...
Renovation of Minister bungalows at Minister Enclave (15 Bungalows) 2nd Stage	8,26.47	...
Replacement of lifts at New Sachivalaya Complex- Sector-10 at Gandhinagar	10,72.82	...
Other works each costing RS. 10 crore and less	19,08.58	1,60,80.90	...	1,60,80.90	4,26,25.39	(+)7,42.56
Works projects on which no expenditure has been incurred during the last five years	1,91.64	...
Construction of additional two floors at Nirman Bhavan, Gandhinagar	2,74.28	...
Providing of various amenities in the Sachivalaya Gandhinagar Phase 2	29,54.12	...
Construction of New Secretariat two additional Block for Hon. Minister in Sachivalaya Gandhinagar	34,03.01	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.*(Figures in italics represent Charged Expenditure)*

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4217- Capital Outlay on Urban Development - Contd.						
01 State Capital Development - Contd.						
051- Construction - Contd.						
Non Residential Building & Residential & Modernisation of New Sachivalaya Building at Gandhinagar	6,94.85	...
Construction of 1- G Type 12 Units, 2- KH Type 1 Unit & K Type 13 Units in Gandhinagar Township, Sector 7 & 9	7,51.28	...
Construction of Additional Block No. 17 to 20 at Gandhinagar	1,00.54	...
Construction of Multistoried Building for State Level and Constitutional Offices, Gandhinagar	35,09.92	...
Construction of Multistoried Building for District level offices, Gandhinagar	8,21.72	...
Construction of Phase-II works pertaining of Mahatma Mandir Convention Center at Sector 13, 14, 15, Gandhinagar	38,41.92	...
Construction of Phase-II-B works pertaining of Mahatma Mandir Convention Center at Sector 13,14,15 Gandhinagar (Shapoorji Pallonji Co. Ltd)	15,95.43	49,95.30	...	49,95.30	2,12,61.43	(+)2,13.10

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4217- Capital Outlay on Urban Development - Contd.						
01 State Capital Development - Contd.						
051- Construction - Concltd.						
Construction of G Type 60units KH Type 30units K Type 30 units (G Type 24 units) Sector-9 Gandhinagar.	21.89	...	...	...	9,75.87	...
Construction of Mahatma Mandir Phase-2B Work at Sector-13,14,15, Gandhinagar	...	...	...	...	93,09.07	...
Construction of category C type 300 quarters in various sectors at Gandhinagar	35,73.24	18,00.84	...	18,00.84	53,74.08	(-)49.60
Construction of category B type 500 quarters in various sector at Gandhinagar	36,31.58	24,63.52	...	24,63.52	60,95.11	(-)32.16
Construction of B type 336 quarters in various sector at Gandhinagar	2.38	21,08.48	...	21,08.48	21,10.85	(+)8,84,91.60
Total - 051	1,07,33.10	2,74,49.04	...	2,74,49.04	16,29,39.94	(+)1,55.74
052- Machinery and Equipment	...	...	...	...	85.87	...
Total - 052	...	...	...	...	85.87	...
797- Transfer to Reserve Fund / Deposit Account	...	...	...	...	(-)13,08.13	...
Total - 797	...	...	...	...	(-)13,08.13	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4217- Capital Outlay on Urban Development - Contd.						
01 State Capital Development - Contd.						
799- Suspense	...	...	...	...	(-)11,88.79	...
Total - 799	...	...	...	...	(-)11,88.79	...
800- Other Expenditure						
52/307 widening of G Road of four line in Gandhinagar	...	...	...	...	7,67.20	...
Widening of two lane road No. 1, 2 and 3 in G.T.S.	...	...	...	...	11,83.18	...
13/299 Widening "GH" and "CH" road from 4 lane to 6 lane in GTS	...	...	...	...	10,12.54	...
Construction of underground pipe line for disposal of treated effluent from stp. Jaspur to drain near village Hajipur of GTS.	...	...	...	...	20,83.09	...
Works projects on which no expenditure has been incurred during the last five years	...	...	...	...	10,88.68	...
Widening to Two lanes No. 1, 2 & 3 in GTS	...	...	...	...	11,83.18	...
Other works each costing ₹ 10 crore and less		20.06	...			
	78.27	2,98.91	...	3,18.97	1,70,66.89	(+)3,07.53

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4217- Capital Outlay on Urban Development - Contd.						
01 State Capital Development - Concl'd.						
800- Other Expenditure - Concl'd.						
Development of Central Vista to Railway Station (GH to KH-4 Road) (Phase 1) Katira Construction Co.Ltd.	...	...	...	...	36,85.59	...
Slum Rehabilitation in Gandhinagar as decided policy Katira Construction	...	...	...	...	73,10.51	...
Upgradation of existing water supply for Gandhinagar Township for Sarita Zone	...	...	...	...	17,22.61	...
Total - 800		20.06	...			
	78.27	2,98.91	...	3,18.97	3,71,03.47	(+)3,07.53
Total - 01		20.06	...			
	1,08,11.37	2,77,47.95	...	2,77,68.01	19,98,22.17	(+)1,56.84
60 Other Urban Development Schemes						
190- Investments in Public Sector and Other Undertakings						
Other works each costing ₹ 10 crore and less	2,50.00				2,50.00	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Contd.						
4217- Capital Outlay on Urban Development - Concl.						
60 Other Urban Development Schemes - Concl.						
190- Investments in Public Sector and Other Undertakings - Concl.						
Metro Link Express for Gandhinagar & Ahmedabad (MEGA) Company Limited	...	...	...	...	14,12,00.00	...
Diamond Research and Mercantile City Com Ltd.	10,00.00	30,00.00	...	30,00.00	40,00.00	...
Total - 190	10,00.00	30,00.00	...	30,00.00	14,54,50.00	(+)2,00.00
191- Assistance to Municipal Corporations						
Other works each costing ₹ 10 crore and less	...	...	...	...	15,60,01.00	...
Total - 191	...	...	...	...	15,60,01.00	...
Total - 60	10,00.00	30,00.00	...	30,00.00	30,14,51.00	(+)2,00.00
Total -4217		20.06	...			
	1,18,11.37	3,07,47.95	...	3,07,68.01	50,12,73.17	(+)1,60.49

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(c) Capital Account of Water Supply and Sanitation, Housing and Urban Development - Concl'd.						
Total - (c) Capital Account of Water Supply and Sanitation, Housing and Urban Development		20.06	...			
	32,75,01.47	35,39,15.80	5,36,25.68	40,75,61.54	3,26,13,44.47	(+)24.45
(d) Capital Account of Information and Broadcasting						
4220- Capital Outlay on Information and Publicity						
01 Films						
190- Investments in Public Sector and Other Undertakings						
Investments in Public Sector and Other Undertakings	...	...	...	...	1,97.04	...
The Film Development Corporation of Gujarat Limited	...	...	...	...	70.00	...
Total - 190	...	...	...	...	2,67.04	...
Total - 01	...	...	...	...	2,67.04	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure		Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)							
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.							
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.							
(d) Capital Account of Information and Broadcasting - Concl.							
4220- Capital Outlay on Information and Publicity- Concl.							
60 Others							
101- Buildings		...	...	...	...	13,45.52	...
	Total - 101	...	...	...	...	13,45.52	...
190- Investments in Public Sector and Other Undertakings							
Investments in Public Sector and Other Undertakings		...	...	...	...	30.01	...
Samachar Bharti		...	...	...	...	10.00	...
	Total - 190	...	...	...	...	40.01	...
	Total - 60	...	...	...	...	13,85.53	...
	Total -4220	...	...	...	...	16,52.57	...
Total - (d) Capital Account of Information and Broadcasting							
		...	...	...	...	16,52.57	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes						
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes & Minorities						
01 Welfare of Scheduled Castes						
190- Investments in Public Sector and Other Undertakings						
Investment in Gujarat Scheduled Castes Economic Development Corporation Limited	...	42.33	...	42.33	24,75.00	...
Investment in Gujarat Safai kamdar Vikas Nigam Limited.	...	...	...	...	5,00.00	...
Other works each costing ₹ 10 crore and less	...	...	...	...	32,13.67	...
Total - 190	...	42.33	...	42.33	61,88.67	...
277- Education						
Other works each costing ₹ 10 crore and less	44,58.09	8,57.34	16,13.51	24,70.85	1,55,79.07	(-)44.58
Construction of Samras Hostel for SC, ST & OBC class 2000 student at Ahmedabad	12,37.46	...	...	...	1,24,41.84	...
Construction of Samras Hostel SC/ST & Developing Cast 2000 Boys & Girls, Dist Rajkot	...	...	30.00	30.00	92,25.03	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.*(Figures in italics represent Charged Expenditure)*

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			

(₹ in lakh)

EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.

B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.

(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.

4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes & Minorities - Contd.

01 Welfare of Scheduled Castes - Contd.

277- Education - Contd.

Construction of Samras Government Hostel for 2000 Boys & Girls at Vadodara	5,79.30	...	1,09.97	1,09.97	84,65.24	(-)81.02
Construction of Samras Government Hostel Building for SC ST development Cast for Boys & Girls Student at Bhavnagar	...	...	...	...	1,03,80.75	...
Construction of Samras student Hostel Building for SC,ST,&OBC Students at Anand.(Bakrol)	...	...	...	...	29,29.11	...
Construction of Hostel for SC/ST/OBC Student 2000 boys & girls Surat	4,75.02	...	...	...	99,12.43	...
Construction of New Residential School Building with Infrastructure work at Sidsar (BCK-28) (Demand No. 95)	1.64	1,36.96	...	1,36.96	1,38.60	(+)82,51.22
Construction of Samras boys & Girls Hostel at Jamnagar	5,18.85	...	19,97.36	19,97.36	25,16.21	(+)2,84.96

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.						
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes & Minorities - Contd.						
01 Welfare of Scheduled Castes - Concl'd.						
277- Education - Concl'd.						
Construction of Samras Boys Hostel at Patan	...	...	84.85	84.85	84.85	...
Construction of Samras Girls Hostel at Patan	...	...	6.99	6.99	6.99	...
Total - 277	72,70.36	9,94.30	38,42.68	48,36.98	7,16,80.12	(-)33.47
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	...	1,07.73	...	1,07.73	1,07.73	...
Total - 800	...	1,07.73	...	1,07.73	1,33.68	...
Total - 01	72,70.36	11,44.36	38,42.68	49,87.04	7,80,02.47	(-)31.41
02 Welfare of Scheduled Tribes						
277- Education	...	...	...	...	1,02.35	...
Total - 277	...	...	...	...	1,02.35	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.						
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes & Minorities - Contd.						
02 Welfare of Scheduled Tribes - Contd.						
796- Tribal Area Sub-Plan						
Investment in Gujarat Tribal Development Corporation	2,00.00	16,20.00	...	...	33,41.98	(+)800.1
Other works each costing ₹ 10 crore and less	26,49.99	40,25.65	...	40,25.65	3,90,08.26	(+)51.91
Works projects on which no expenditure has been incurred during the last five years	...	...	...	...	4,64.25	...
Construction of adarsh Nivashi School at Umarpada for Boys	...	...	...	...	14,82.55	...
Construction of Adarsh Nivasi Shala at Jhagadia.	...	...	...	...	5,01.54	...
Construction of Aadarsh Nivashi Shala including Hostel Staff Quarters at Sisodara	14,70.64	...	...	...	20,24.97	...
Construction of Boys Hostel building at Umarpada dist Surat	...	8.90	...	8.90	8.90	...
Construction of girls Hostel building at Vankal dist Surat	...	16.17	...	16.17	16.17	...
Construction of girls hostel building at Umarpada dist Surat	...	9.90	...	9.90	9.90	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.						
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes & Minorities - Contd.						
02 Welfare of Scheduled Tribes - Concl'd.						
796- Tribal Area Sub-Plan - Concl'd.						
Construction of Boys Hostel Building at Vankal Dist Surat	...	7,19.90	...	7,19.90	7,19.90	...
Construction of Hostel Building and Prayer Hall	...	12.95	...	12.95	12.95	...
Construction of Hostel building in the campus of Adarsh Nivasi Shala (Girls) at Songadh Dist Tapi	...	70.29	...	70.29	70.29	...
Total - 796	43,20.63	64,83.76	...	64,83.76	4,76,61.66	(+)50.07
911- Deduct-Recoveries of Overpayments						
Deduct - Recoveries of Overpayments	(-)0.05	...	...	...	(-)0.05	...
Total - 911	(-)0.05	...	...	...	(-)0.05	...
Total - 02	43,20.58	64,83.76	...	64,83.76	4,77,63.96	(+)50.07
03 Welfare of Backward Classes						
102- Economic Development						
Investment in Gopala Co-operative Rabari Bharvad	...	...	...	...	3.36	...
Other works each costing ₹ 10 crore and less	...	...	...	...	1,19.09	...
Total - 102	...	...	...	...	1,22.45	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.						
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes & Minorities - Contd.						
03 Welfare of Backward Classes- contd.						
190- Investments in Public Sector and Other Undertakings						
Investment in Gujarat Backward Class Economic Development Corporation Limited	2,00.00	2,00.00	...	...	64,07.99	...
Share Construction to Gujarat Gopalak Vikas Corporation	...	50.00	...	...	5,00.00	(+)100
Share capital contribution to Gujarat Thakor & Koli Vikas Nigam	1,00.00	1,00.00	...	...	5,50.00	...
Share capital Contribution to National Minority and Finance Development Corporation	1,25.00	...	...	...	2,25.00	...
Share Capital Contribution to Gujarat Nomadic and Denotified Tribe Development Corporation	1,00.00	...	...	...	2,00.00	...
Share capital Contribution to Gujarat Minority Finance and Development Corporation	90.00	...	...	...	90.00	...
Total - 190	6,15.00	3,50.00	...	3,50.00	79,72.99	(-)43.09
277- Education						
Other works each costing Rs. 10 crore and less	12,90.02	4,14.51	95.67	5,10.18	1,96,55.27	(-)60.45
Construction of New Residential School & Govt. Boys Hostel at Vavol. Gandhinagar	1,82.06	...	...	...	11,20.47	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.						
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes & Minorities - Contd.						
03 Welfare of Backward Classes - Contd.						
277- Education - Concl'd.						
Construction of Residential School for Tribale Girl's at Raisan, Gandhinagar	10,11.71	...	...	...	21,05.53	...
Construction of Residential School and Hostel for Boys at Vavol, Gandhinagar (Hostel for boys)	2,60.47	...	...	...	10,46.07	...
Construction of Adarsh Nivasi School & Boys Hostel (120) , at Khambat	...	...	...	...	10,21.24	...
Construction of Hostel Building for Tribale girls at Raisan Gandhinagar	7,28.63	2,33.41	...	2,33.41	9,62.04	(-)67.97
Construction of Residential School Building At Khambhalav, Ta- Jalalpore Dist Navasari	...	...	7,81.00	7,81.00	7,81.00	...
Total - 277	34,72.89	6,47.92	8,76.67	15,24.59	2,95,20.85	(-)56.10
283- Housing	...	...	...	...	0.10	...
Total - 283	...	...	...	...	0.10	...
793- Special Central Assistance	...	...	...	...	4,01.66	...
Total - 793	...	...	...	...	4,01.66	...
796- Tribal Area Sub-Plan	...	...	...	...	3.10	...
Total - 796	...	...	...	...	3.10	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.						
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes & Minorities - Contd.						
03 Welfare of Backward Classes - Concl'd.						
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	1,65.42	...	...	...	23,45.32	...
Other Expenditure	...	...	...	...	7,57.43	...
Total - 800	1,65.42	...	...	...	31,02.75	...
Total - 03	42,53.31	9,97.92	8,76.67	18,74.59	4,11,23.90	(-)55.93
04 Welfare of Minorities						
190- Investments in Public Sector and Other Undertakings						
Other works each costing ₹ 10 crore and less	...	1,25.70	...	1,25.70	1,25.70	...
Total - 190	...	1,25.70	...	1,25.70	1,25.70	...
Total - 04	...	1,25.70	...	1,25.70	1,25.70	...
80 General						
190- Investments in Public Sector and Other Undertakings						
Share Capital Contribution to Backward Class Development Corporation	...	...	...	...	9,26.71	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Concl'd.						
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes & Minorities - Concl'd.						
80 General - Concl'd.						
190- Investments in Public Sector and Other Undertakings						
Share Capital Contribution to Gujarat Minority Board	...	...	...	...	6,52.07	...
Gujarat Enreserved educationally Development Corporation		1.00		1.00	1.00	(+)100
Gujarat Nomadic and Denotified Tribe Development Corporation	...	1,00.00	...	1,00.00	1,01.00	(+)100
Total - 190	...	1,01.00	...	1,01.00	16,79.78	...
800- Other Expenditure						
Other Expenditure	...	...	...	...	7.27	...
Other works each costing ₹ 10 crore and less	...	...	...	...	2,75.00	...
Total - 800	...	...	...	...	2,82.27	...
Total - 80	...	1,01.00	...	1,01.00	19,62.05	...
Total -4225	1,58,44.25	88,52.74	47,19.35	1,35,72.09	16,90,20.41	(-)14.34
Total - (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes						
	1,58,44.25	88,52.74	47,19.35	1,35,72.09	16,90,20.41	(-)14.34

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(g) Capital Account of Social Welfare and Nutrition						
4235- Capital Outlay on Social Security and Welfare						
01 Rehabilitation						
191- Investments in Co-operatives	...	...	...	...	1.63	...
Total - 191	...	...	...	...	1.63	...
201- Other Rehabilitation Schemes						
Other works each costing ₹ 10 crore and less	2,56.18	...	...	...	24,14.09	...
Works projects on which no expenditure has been incurred during the last five years	...	...	...	...	9,12.49	...
Buildings	...	6,79.98	...	6,79.98	6,79.97	...
Total - 201	2,56.18	6,79.98	...	6,79.98	40,06.55	(+)1,65.43
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	...	...	...	...	11.60	...
Total - 800	...	...	...	...	11.60	...
Total - 01	2,56.18	6,79.98	...	6,79.98	40,19.78	(+)1,65.43
02 Social Welfare - Contd.						
102- Child Welfare						
Total - 102	...	...	...	...	2,38.11	...
103- Women's Welfare						
Total - 103	...	...	...	...	1,00.00	...
105- Prohibition						
Total - 105	...	...	...	...	0.53	...
Total - 105	...	...	...	...	0.53	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(g) Capital Account of Social Welfare and Nutrition - Contd.						
4235- Capital Outlay on Social Security and Welfare - Contd.						
02 Social Welfare - Contd.	...	...	...	...	2,38.11	...
190- Investments in Public Sector and Other Undertakings						
share capital contribution to Gujarat Women Economic Development Corporation	...	...	...	...	4,45.00	...
Other works each costing ₹ 10 crore and less	...	...	...	...	77.00	...
Total - 190	...	...	...	...	5,22.00	...
796- Tribal Area Sub-Plan						
Other works each costing ₹ 10 crore and less	5.99	...	...	...	12,83.70	...
SSW - 15 Building Construction	...	1,48.47	...	1,48.47	1,48.48	...
Total - 796	5.99	1,48.47	...	1,48.47	14,32.18	(+)23,78.63
800- Other Expenditure	...	...	...	...	2.55	...
Total - 800	...	...	...	...	2.55	...
Total - 02	5.99	1,48.47	...	1,48.47	22,95.37	(+)23,78.63
60 Other Social Security and Welfare Programmes						
800- Other Expenditure						
Relief to Farmer from Rural Development	...	...	...	...	2.36	...
Other works each costing ₹ 10 crore and less	...	...	...	...	4,60.41	...
Total - 800	...	...	...	...	4,62.77	...
Total - 60	...	...	...	...	4,62.77	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(g) Capital Account of Social Welfare and Nutrition - Concl'd.						
4235- Capital Outlay on Social Security and Welfare - Concl'd.						
Total -4235	2,62.17	8,28.45	...	8,28.45	67,77.92	(+)2,16.00
4236- Capital Outlay on Nutrition						
02 Distribution of Nutritious Foods and Beverages						
800- Other Expenditure						
Construction of Model Anganwadis	...	...	9,99.30	9,99.30	11,53,31.46	...
Other works each costing ₹ 10 crore and less	(-)1,12,38.93	...	...	...	93,89.07	...
Construction-Repairing & Upgradation of Block Office	...	4,00.00	...	4,00.00	4,00.00	...
Total - 800	(-)1,12,38.93	4,00.00(e)	9,99.30	13,99.30	12,51,20.53	(-)1,12.45
Total - 02	(-)1,12,38.93	4,00.00	9,99.30	13,99.30	12,51,20.53	(-)1,12.45
Total -4236	(-)1,12,38.93	4,00.00	9,99.30	13,99.30	12,51,20.53	(-)1,12.45
Total - (g) Capital Account of Social Welfare and Nutrition	(-)1,09,76.76	12,28.45	9,99.30	22,27.75	13,18,98.45	(-)1,20.30

(e) Includes an expenditure of ₹ 2.05 lakh incurred on payment of Grants-in-aid.

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(h) Capital Account of Other Social Services						
4250- Capital Outlay on other Social Services						
101- Natural Calamities						
Other works each costing ₹ 10 crore and less	1,60,99.62	36,82.31	...	36,82.31	50,17,01.61	(-)77.13
Total - 101	1,60,99.62	36,82.31	...	36,82.31	50,17,01.61	(-)77.13
108- Labour Co-operatives / Forest Co-operatives of the weaker section	...	...	...	...	(-)72.58	...
Total - 108	...	...	...	...	(-)72.58	...
191- Labour Co-operatives	...	...	...	...	(-)35.38	...
Total - 191	...	...	...	...	(-)35.38	...
201- Labour	...	...	...	...	13,62.79	...
Total - 201	...	...	...	...	13,62.79	...
203- Employment						
Construction of administrative block & workshop building of I.T.I. at patan	...	...	...	...	39,05.93	...
Construction of administrative block & workshop building of I.T.I. at Kalol	...	...	...	...	1,09.29	...
Construction of administrative block & workshop building of I.T.I. at Savarkundla	...	...	...	...	95.14	...
Construction of I.T.I. Building at Kukavav	...	...	...	...	67.60	...
Construction of administrative block & workshop building of I.T.I. at Chandkheda	...	...	...	...	1,79.98	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.*(Figures in italics represent Charged Expenditure)*

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Contd.						
(h) Capital Account of Other Social Services - Contd.						
4250- Capital Outlay on other Social Services - Contd.						
203- Employment - Contd.						
Repairing & addition & alteration to Government Building at ITI Bilimora	1,42.16	...
Construction of theory class room and works shop building for ITI Maninagar, Ahmedabad(B/2/2 of 2009-	8,48.03	...
Other works each costing ₹ 10 crore and less	46,21.07	6,26.65	1,04,63.15	1,10,89.80	7,20,26.04	(+)1,39.98
Works projects on which no expenditure has been incurred during the last five years	3,61.62	...
Construction of Administrative block and workshop building of ITI at Vadnagar	79.88	...
Construction of New Building for ITI at Morbi and Padadhari	8,81.15	...
Construction of Industrial Training Institute at Tarapur, Petlad	8,04.61	...
Construction of ITI bldg at Lathi & Ladies ITI Bagasara	6,07.95	...
Construction of ITI Bldg at Malia & Mendarda	5,96.24	...
Construction of ITI Bldg at Visavadar Manavadar Bhesan Vanthali	12,65.05	...
Construction of Multistorey Building of ITI Majuragate, Surat	20.88	20.88	20.88	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - Concl'd.						
(h) Capital Account of Other Social Services - Concl'd.						
4250- Capital Outlay on other Social Services - Concl'd.						
203- Employment - Concl'd.						
Construction of M.S. Building at ITI palanpur	...	...	1,63.16	1,63.16	1,63.16	...
Total - 203	46,21.07	6,26.65	1,06,47.19	1,12,73.84	8,21,54.71	(+)1,43.97
796- Tribal Area Sub-Plan						
Tribal Area Sub-Plan- Construction of Admn. Block and workshop building for Mini I.T.I at Zankhod	...	...	...	...	24,50.29	...
Other works each costing ₹ 10 crore and less	29,68.14	35,08.70	...	35,08.70	2,69,70.48	(+)18.21
Total - 796	29,68.14	35,08.70	...	35,08.70	2,94,20.77	(+)18.21
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	30,29.63	1,64.53	29,12.94	30,77.47	3,27,70.38	(+)1.58
Total - 800	30,29.63	1,64.53	29,12.94	30,77.47	3,27,70.38	(+)1.58
911- Deduct-Recoveries of Overpayments						
Other works each costing ₹ 10 crore and less	(-)9.88	(-)1.27	...	(-)1.27	(-)21.29	(-)87.15
Total - 911	(-)9.88	(-)1.27	...	(-)1.27	(-)21.29	(-)87.15
Total -4250	2,67,08.58	79,80.92	1,35,60.13	2,15,41.05	64,72,81.01	(-)19.35
Total - (h) Capital Account of Other Social Services	2,67,08.58	79,80.92	1,35,60.13	2,15,41.05	64,72,81.01	(-)19.35
Total - B.CAPITAL ACCOUNT OF SOCIAL SERVICES	62,15,00.40	57,64,81.66	10,47,75.13	68,12,76.85	6,33,64,94.24	(+)9.62

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES						
(a) Capital Account of Agriculture and Allied Activities						
4401- Capital Outlay on Crop Husbandry						
101- Farming Co-operatives						
Total - 101	(-)1.55	...
103- Seeds	5,50.00	...	...	...	6,52.20	...
Total - 103	5,50.00	...	...	...	6,52.20	...
104- Agricultural Farms						
Agricultural Stations at Chanasma, Vijapur and Dehgam in North Gujarat Tube Wells area Acquisition of land	1,94.79	...
Other works each costing ₹ 10 crore and less	72.38	...
Total - 104	2,67.17	...
105- Manures and Fertilizers						
Cost of Purchase-Gross Purchase	63,75.50	...
Deduct-Receipts and Recoveries on Capital Account	(-)65,02.97	...
Total - 105	(-)1,27.47	...
107- Plant Protection						
Total - 107	31.16	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.*(Figures in italics represent Charged Expenditure)*

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4401- Capital Outlay on Crop Husbandry - Contd.						
108- Commercial Crops						
Total - 108	...	...	...	...	7.07	...
119- Horticulture and Vegetable Crops	...	...	...	...	1.29	...
Total - 119	...	...	...	...	1.29	...
190- Investments in Public Sector and Other Undertakings						
Investments in Gujarat Agro Industries Corporation Limited	...	...	...	...	9,93.26	...
Investment in Gujarat State Seeds Corporation Ltd.	...	...	...	...	19,00.00	...
Share capital to Mahindra Gujarat Tractor Limited	15,60.00	...	...	...	15,60.00	...
Total - 190	15,60.00	...	...	...	44,53.26	...
191- Investments in Co-operatives						
COP 23 Special Component Plan for Scheduled Castes Labour Co-operatives	...	...	...	...	0.22	...
Total - 191	...	...	...	...	0.22	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4401- Capital Outlay on Crop Husbandry - Concltd.						
796- Tribal Area Sub-Plan						
Total - 796	...	...	...	...	3,17.25	...
800- Other Expenditure						
Buildings	...	3,57.72	...	3,57.72	61,01.33	...
Other works each costing ₹ 10 crore and less	4,16.89	...	...	...	57,98.60	...
Total - 800	4,16.89	3,57.72	...	3,57.72	1,18,99.93	(-)14.19
Total -4401	25,26.89	3,57.72	...	3,57.72	1,75,00.53	(-)85.84
4402- Capital Outlay on Soil and Water Conservation						
001- Direction and Administration						
Direction	...	1,57.77	...	1,57.77	1,57.77	...
Total - 001	1,93.24	1,57.77	...	1,57.77	13,92.73	(-)18.36
101- Soil Survey and Testing						
Total - 101	...	...	...	...	6.73	...
102 Soil Conservation						
Direction and Administration	...	...	...	...	13,17.90	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4402- Capital Outlay on Soil and Water Conservation - Contd.						
102- Soil Conservation						
Development of Ghed Area	1,81.18	...
Share Capital Contribution to Gujarat Land Development Corporation Limited	4,29.57	...
Machinery and Equipment	13.25	...
Suspense	(-)2.04	...
Other works each costing ₹ 10 crore and less	87,54.53	...	...	...	8,52,37.27	...
SLC-Scheme For Destiling of Village Ponds	...	13,20.00	...	13,20.00	13,20.00	...
SLC-Scheme For Farm Ponds For Water Storage In Gujarat State	...	35,00.00	...	35,00.00	35,00.00	...
SLC-Scheme For Water Harvesting	...	46,94.55	...	46,94.55	46,94.55	...
Total - 102	87,54.53	95,14.55(f)	...	95,14.55	9,66,91.68	(+)8.68
203- Land Reclamation and Development						
Total - 203	2.78	...
796- Tribal Area Sub-Plan						
Share Capital contribution to Gujarat Land Development Corporation Limited	1,58.71	...

(f) Includes an expenditure of ₹ 81,94.55 lakh incurred on payment of Grants-in-aid.

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4402- Capital Outlay on Soil and Water Conservation - Concl'd.						
796- Tribal Area Sub-Plan - Concl'd.						
Tribal Area Sub-Plan	0.30	...
Total - 796	1,59.01	...
800- Other Expenditure						
Lift Irrigation Scheme	14.84	...
Tube Wells	4,48.19	...
Minor Irrigation Works	1,07.97	...
Share Capital contribution to Gujarat Water Resources	7,66.99	...
Total - 800	13,37.99	...
Total -4402	89,47.77	96,72.32	...	96,72.32	9,95,90.92	(+)8.10
4403- Capital Outlay on Animal Husbandry						
101- Veterinary Services and Animal Health						
ANH- 16 Buildings	...	58.98	...	58.98	58.98	...
Total - 101	5,07.27	58.98	...	58.98	27,62.85	(-)88.37

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4403- Capital Outlay on Animal Husbandry - Contd.						
102- Cattle and Buffalo Development						
setting up of new frozen semen station in Mandvi Dist Surat	...	99.88	...	99.88	99.88	...
Construction of new Frogen seman station at Bhutvad Ta. Dhroraji District Rajkot	...	1,16.93	...	1,16.93	1,16.93	...
Construction of Animal Breeding Farm at Bhuj District Bhuj	...	1,03.97	...	1,03.97	1,03.97	...
Construction of Banni Buffalo Bull Mothers' farm at Bhuj	...	3,34.77	...	3,34.77	3,34.77	...
Other works each costing ₹ 10 crore and less	...	1,37.08	...	1,37.08	1,37.08	...
Total - 102	6,47.70	7,92.63	...	7,92.63	24,26.55	(+)22.38
103- Poultry Development						
Buildings	...	2,40.65	...	2,40.65	2,40.65	...
Total - 103	1.95	2,40.65	...	2,40.65	7,27.85	(+)1,22,41.03
104- Sheep and Wool Development						
Investment in Gujarat Sheep and Wool Development corporation Limited	4,06.10	...
Total - 104	4,06.10	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4403- Capital Outlay on Animal Husbandry - Concl.						
106- Other Live Stock Development Buildings	...	4,11.58	...	4,11.58	4,11.58	...
Total - 106	2,68.83	4,11.58	...	4,11.58	16,11.67	(+)53.10
107- Fodder and Feed Development	...	...	...	...	6.73	...
Total - 107	...	...	...	...	6.73	...
195- Assistance to Animal Husbandry Co-operatives	...	...	...	...	36.00	...
Total - 195	...	...	...	...	36.00	...
796- Tribal Area Sub-Plan Buildings	...	31.66	...	31.66	31.66	...
Total - 796	23.03	31.66	...	31.66	4,86.21	(+)37.47
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	...	...	...	...	20.46	...
Other Expenditure.	...	...	...	...	87.49	...
Total - 800	...	...	...	...	1,07.95	...
Total -4403	14,48.78	15,35.50	...	15,35.50	85,71.91	(+)5.99

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4404- Capital Outlay on Dairy Development						
102- Dairy Development Projects						
Payment to Ahmedabad Municipal Corporation for the price of the assets of Ahmedabad Municipal Dairy	2,82.70	...
Transfer of Land, Building, Plant and Machinery to Gujarat Dairy Development Corporation	(-)1,45.14	...
Total - 102	1,37.56	...
109- Extension and Training						
Other Milk Supply Scheme	20.99	...
Total - 109	20.99	...
190- Investments in Public Sector and Other Undertakings						
Investment in Gujarat Dairy Development Corporation	6,39.75	...
Payment to Jamagar Municipal Corporation for Jamnager Dairy	4,06.06	...
Other works each costing ₹ 10 crore and less	0.01	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4404- Capital Outlay on Dairy Development - Concl'd.						
190- Investments in Public Sector and Other Undertakings - Concl'd.						
Jamnagar Public Dairy	0.96	...
Zalawad Public Dair	2.39	...
Palitana Public Dairy	0.06	...
Total - 190	10,49.23	...
191- Dairy Co-operatives	7.90	...
Total - 191	7.90	...
797- Transfer to Reserve Fund / Deposit Account	(-)3.94	...
Total - 797	(-)3.94	...
Total -4404	12,11.74	...
4405- Capital Outlay on Fisheries						
101- Inland Fisheries	2,37.71	...
Total - 101	2,37.71	...
104- Fishing Harbour and Landing Facilities	47.24	...
Total - 104	47.24	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4405- Capital Outlay on Fisheries - Contd.						
105- Processing, Preservation and Marketing	90.82	...
Total - 105	90.82	...
109- Extension and Training	44.27	...
Total - 109	44.27	...
190- Investments in Public Sector and Other Undertakings						
Investment in Gujarat Agro Marine Products Limited (Subsidiary of Gujarat Agro corporation Limited)	25.00	...
Share Capital Contribution to Gujarat Fisheries Development Corporation	99.22	...
Reservoir Development under Sardar Sarovar Project	99.26	...
Other works each costing ₹ 10 crore and less	2,77.57	...
The Central Fisheries Corporation Ltd. Calcutta	1.00	...
Total - 190	5,02.05	...
191- Fishermen's Cooperatives	(-)1.97	...	...	...	7,50.89	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4405- Capital Outlay on Fisheries - Concl'd.						
191- Fishermen's Cooperatives - Concl'd.						
Total - 191	(-)1.97	...	...	...	7,50.89	...
796- Tribal Area Sub-Plan	...	...	...	...	1,60.95	...
Total - 796	...	...	...	...	1,60.95	...
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	...	...	...	...	79.79	...
Total - 800	...	...	...	...	79.79	...
Total -4405	(-)1.97	...	...	...	19,13.72	...
4406- Capital Outlay on Forestry and Wild Life						
01 Forestry						
070- Communication and Buildings						
Buildings	5,66.01	2,85.00	...	2,85.00	43,73.46	(-)49.65
Other works each costing ₹ 10 crore and less	2,29.48	...	...	...	14,40.90	...
FST-4 Construction of Van Bhavan	84.99	1,06.00	...	1,06.00	5,10.58	(+)24.72
FST-3 Communications (Roads and Buildings)	...	11,48.66	...	11,48.66	11,48.66	...
Total - 070	8,80.48	15,39.66	...	15,39.66	74,73.60	(+)74.87

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.*(Figures in italics represent Charged Expenditure)*

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4406- Capital Outlay on Forestry and Wild Life - Contd.						
01 Forestry - Contd.						
101- Forest Conservation, Development and Regeneration						
Border Area Development Programme	40,37.04	...
Soil and Moisture conservation and afforestation of denuded areas	1,24,75.13	1,69,74.95	...	1,69,74.95	9,06,81.04	(+)36.07
Soil conservation in catchment areas of Dantiwada River Valley Project	1,85.98	...
Afforestation on desert Borders	10,44.88	...
Afforestation and Reclamation of Kotar Land	1,02.33	...
Special employment Programme	74.55	...
Reforestation of degraded forests	1,52.29	...
Crash schemes of rural employment	63.19	...
Scheme for rural fuel wood plantation	1,66.91	...
Scheme for Social Forestry including rural wood plantation	10,16.11	...
Scheme for distribution of seedlings	45,58.34	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.*(Figures in italics represent Charged Expenditure)*

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4406- Capital Outlay on Forestry and Wild Life - Contd.						
01 Forestry - Contd.						
101- Forest Conservation, Development and Regeneration - Contd.						
Plantation of coastal borders	14,06.01	...
Plantation of fast growing species	4,06.34	...
Road side and canal Bank Plantation	1,93.13	...
Additional Extension Forestry Scheme	8,65.57	...
Gujarat Community Forestry Projects	1,41,09.59	1,37,11.86	...	1,37,11.86	11,12,04.27	(-)2.82
Fuel wood and Small Timber Plantation	15,97.59	...
Plantation of minor forest produce	9,50.87	...
Scheme for distribution of seedlings community Forestry Scheme	37,69.66	...
C.S.S. fuel wood and small Timber Plantation	13,33.36	...
Compensatory afforestation against Regularisation of unauthorised cultivation	...	2,49.92	...	2,49.92	22,61.46	...
C.S.S. Plantation of Minor Forest produce	7,59.61	...
C.S.S. Integrated waste land scheme	6,84.56	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.*(Figures in italics represent Charged Expenditure)*

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4406- Capital Outlay on Forestry and Wild Life - Contd.						
01 Forestry - Contd.						
101- Forest Conservation, Development and Regeneration - Contd.						
Share Capital Contribution to Gujarat State Forest Development Corporation	...	...	...	...	1,97.09	...
Integrated Forest Protection scheme (PCSS)	2,65.11	...	1,24.91	1,24.91	33,25.88	(-)52.88
Scheme for Sadar Sarovar Project	...	...	...	...	38,02.85	...
Gujarat Forestry Development Projects Financed by JBIC Japan	2,74.80	1,65.15	...	1,65.15	74,52.00	(-)39.90
Scheme for degraded rehabilitation of farm lands Kisan school Nurseries	...	...	...	...	4,15.12	...
Fuel Wood and Fodder Project	...	...	...	...	30,76.41	...
Fire wood Forest Produce Resources Plant	...	...	...	...	1,26.50	...
Fruit Plantation	45,15.84	...	...	...	1,49,27.07	...
Integrated Forestry Development Project financed by O.E.C.F. , Japan	...	...	...	...	4,86,32.75	...
Compensatory Afforestation Plantation	...	...	...	...	52,04.62	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.*(Figures in italics represent Charged Expenditure)*

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4406- Capital Outlay on Forestry and Wild Life - Contd.						
01 Forestry - Contd.						
101- Forest Conservation, Development and Regeneration - Contd.						
Compensatory Afforestation and Regularisation of cultivation	3,06.60	...	...	...	2,09,57.96	...
Integrated Forestry Development Project financed by O.E.C.P. , Japan	7.22	...
Development of reserved and non-reserved vidis	8,46.45	...
Fruit Tree Plantation	48,42.21	...
Modern Forest Fire Control Method (C.S.S.)	15,82.05	...
Acquisition of Private Forest	55.11	...
Integrated waste lands development Projects	2,67.31	...
Gujarat Development Afforestation Project	5.59	...
Non-Conventional Energy	13.21	...
Removal of Ganda Bavai	4,40.15	...
Foreshore Plantation	26.92	...
12th Finance Commission Grant of Maintenance	18,51.11	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.*(Figures in italics represent Charged Expenditure)*

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4406- Capital Outlay on Forestry and Wild Life - Contd.						
01 Forestry - Contd.						
101- Forest Conservation, Development and Regeneration - Contd.						
Fruit Tree Plantation Landless	6.18	...
Special component plan for SC Scheme	16,46.68	...
Drip Irrigation of Degraded hill barronkotas	10,24.71	...
Scheme for new timber including Medicinal plant	26.52	...
Non-timber forest produce bamboo project	48.39	...
Costal Seller blot plant T.A.F.P. Scheme	9,79.72	...
Green Guard Scheme	12.02	...
Grass Development Scheme	54,40.73	59,60.82	...	59,60.82	2,19,32.59	(+)9.56
Additional Central Assistance for Restoration and regeneration of Degraded forest	4,19.27	...
Payment of consultancy charges under Gujarat Forestry	1,28,75.73	...
Development Projects aided by JICA	5,77,06.89	...
Other works each costing ₹ 10 crore and less	5,77,06.89	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4406- Capital Outlay on Forestry and Wild Life -						
01 Forestry - Contd.						
101- Forest Conservation, Development and Regeneration - Contd.						
Scheme for degraded rehabilitation of farm lands kisan school Nurseries	...	...	...	...	3,37.64	...
Implementation of Mahatma Gandhi National rural Act.	22.45	35.02	...	35.02	1,07.61	(+)55.99
13th Finance Commission Grant for maintenance of forest	...	...	...	...	40,95.81	...
Regularisation of unauthorised cultivation	...	...	...	...	17,94.13	...
Forest Development Project aided by JICA	...	...	...	...	1,06,65.18	...
Bamoo Mission	2,34.75	...	...	...	12,21.85	...
Gugal Project	...	...	...	...	1,00.00	...
National Afforestation Programme	6,41.76	...	...	...	29,32.58	...
Assistance for LPG connection and kit to Schedule Cast people using firewood	60.00	...	...	...	60.00	...
Vrux khedi yojana and urban forestation scheme	78.06	1,53.62	...	1,53.62	2,31.68	(+)96.80

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4406- Capital Outlay on Forestry and Wild Life - Contd.						
01 Forestry - Contd.						
101- Forest Conservation, Development and Regeneration - Concl'd.						
FST-8 Scheduled Castes Sub-Plan Scheme for Fruit Plantation	...	46,80.01	...	46,80.01	46,80.01	...
Total - 101	3,84,24.82	4,19,31.35	1,24.91	4,20,56.26	46,84,75.86	(+)9.45
105- Forest Produce						
Other works each costing ₹ 10 crore and less	...	...	...	...	11,32.22	...
Total - 105	...	...	...	...	11,32.22	...
794- Special Central Assistance to TASP						
Other works each costing ₹ 10 crore and less	...	...	...	...	10,54.15	...
Total - 794	...	...	...	...	10,54.15	...
796- Tribal Area Sub-Plan						
Fuel Wood and Small Timber	...	...	...	...	2,54.05	...
Soil and moisture conservation and Afforestation of degraded areas	89,35.92	90,04.15	...	90,04.15	6,70,36.59	(+)0.76
Afforestation in degraded area	...	...	...	...	1,53.97	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4406- Capital Outlay on Forestry and Wild Life - Contd.						
01 Forestry - Contd.						
796- Tribal Area Sub-Plan - Contd.						
Additional extension of Forestry scheme	...	...	...	...	98.34	...
Plantation of fast growing species	...	...	...	...	2,28.45	...
Investment in Gujarat State Forest Development Corporation Limited	...	...	...	...	2,98.56	...
Scheme for Gujarat community Forestry Project	34,95.32	49,57.00	...	49,57.00	3,84,60.73	(+)41.82
Small Timber Plantation	...	...	...	...	1,78.56	...
Plantation of minor forest produce	...	...	...	...	2,03.27	...
Medicinal Plants	...	...	...	...	35.26	...
Fuel wood fodder project	...	...	...	...	12,01.29	...
Fire wood forest produce resources	...	...	...	...	3,03.55	...
Development of Communication	4,76.07	...	...	...	79,96.80	...
Fuel wood and Border project	...	...	...	...	53.90	...
Gujarat Forestry Development Project Under JBIC Japan	31,77.40	8,52.67	...	8,52.67	5,25,44.88	(-)73.16
Acquisition of Private Forest	...	...	...	...	40.50	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.*(Figures in italics represent Charged Expenditure)*

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4406- Capital Outlay on Forestry and Wild Life - Contd.						
01 Forestry - Contd.						
796- Tribal Area Sub-Plan - Contd.						
Integrated Forestry Project financed by O.E.C.P. , Japan	2,67,25.47	...
Association of S.T. rural poor	1,12.73	...
Fire wood forest produce resources Development	26.46	...
Development of reserved and non-reserved vidis	24.55	...
Development of communication	...	17,69.65	...	17,69.65	21,84.97	...
Forest Development works	59.33	...
Construction of Building	3,10.43	...
Foreshore plantation	18.63	...
Non-Conventional Energy Saving Devices	6.55	...
Computer Information Technology	21.99	...
Other works each costing ₹ 10 crore and less	3,36,68.62	...
Forest Research	14.00	12.20	...	12.20	2,13.31	(-)12.86
Forest Protection	1,91.06	...
Bamboo mission	13.73	...	...	...	70.58	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4406- Capital Outlay on Forestry and Wild Life - Contd.						
01 Forestry - Contd.						
796- Tribal Area Sub-Plan - Concltd.						
Bamboo forest management and development project (Tribal)	1,98.36	4,75.00	...	4,75.00	6,73.36	(+)1,39.46
Participatory Forest Management scheme under Gujarat Forest Development Programme	8,99.99	5,00.00	...	5,00.00	13,99.99	(-)44.44
Modenisation of Timber Depot	65.00	1,10.00	...	1,10.00	1,75.00	(+)69.23
Total - 796	1,72,75.79	1,76,80.67	...	1,76,80.67	23,49,71.73	(+)2.34
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	...	...	...	...	1,05.23	...
FST 15 Forest Research	69.62	69.37	...	69.37	2,38.99	(-)0.36
FST 01 Forest Protection	...	...	...	...	77.44	...
Total - 800	69.62	69.37	...	69.37	4,21.66	(-)0.36
911- Deduct-Recoveries of Overpayments						
Deduct Recovery of overpayment	...	...	...	...	(-)0.73	...
Deduct Recovery of Overpayment	...	...	...	...	(-)0.34	...
Total - 911	...	...	...	...	(-)1.07	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.*(Figures in italics represent Charged Expenditure)*

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4406- Capital Outlay on Forestry and Wild Life - Contd.						
01 Forestry - Concltd.						
Total - 01	5,66,50.71	6,12,21.05	1,24.91	6,13,45.96	71,35,28.15	(+)8.29
02 Environmental Forestry and Wild Life						
110- Wild Life						
wild life	...	...	...	...	24,48.56	...
FST 20 Management and Development of National Park and Sanctuary	4,48.51	12,81.03	...	12,81.03	40,34.97	(+)1,85.62
FST 16 Long Term Conservation of Asiatic Lion under 13th Finance Commission	...	...	...	...	24,10.05	...
Scheme for Trans Location of Wild Animal	49.23	79.91	...	79.91	3,70.66	(+)62.32
Preparation of Crocodile	4,48.85	2,21.56	...	2,21.56	11,96.38	(-)50.64
Grant in Aid Gujarat Biotechnology Mission for research of wild life genomics and DNA Banking	...	1,16.56	...	1,16.56	4,89.66	...
07-Biodiversity Conversation and Rura Livelihood Improvement Programme	4,34.40	...	1,88.46	1,88.46	8,84.95	(-)56.62
06-Asiatic Lion Landscap Management	2,96.62	4,39.92	...	4,39.92	14,75.59	(+)48.31
Management of Great Indian Bustard Landscape in Gujarat	99.99	95.99	...	95.99	2,95.99	(-)4.00

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4406- Capital Outlay on Forestry and Wild Life - Concl.						
02 Environmental Forestry and Wild Life - Concl.						
110- Wild Life - Concl.						
Grant in Aid to Gujarat Biotechnology Mission for Research of Wild Life Genomics and DNA Banking	16.00	...	...	...	16.00	...
Total - 110	17,93.60	22,34.97	1,88.46	24,23.43	1,36,22.81	(+)35.12
800- Other Expenditure	...	...	...	...	36.00	...
Total - 800	...	...	...	...	36.00	...
Total - 02	17,93.60	22,34.97	1,88.46	24,23.43	1,36,58.81	(+)35.12
Total -4406	5,84,44.31	6,34,56.02	3,13.37	6,37,69.39	72,71,86.96	(+)9.11
4408- Capital Outlay on Food Storage and Warehousing						
01 Food						
101- Procurement and Supply						
Procurement and Supply	5,76.41	...	...	...	66,29.57	...
Grain Supply Scheme	...	...	...	...	7,77,04.65(a)	...
Deduct-Receipts and Recoveries on Capital Account	...	...	...	...	(-)7,97,86.84	...

(a) Change in closing balance due to proforma correction of ₹ 85.00 lakh.

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4408- Capital Outlay on Food Storage and Warehousing - Contd.						
01 Food - Contd.						
101- Procurement and Supply - Concl'd.						
Gujarat State Civil Supplies Corporation Ltd.	...	...	...	...	122(a)	...
Total - 101	5,76.41	...	...	...	46,69.38	...
103- Food Processing						
Modern Bakeries (India) Limited	...	...	...	...	0.01	...
Total - 103	...	...	...	...	0.01	...
191- Investment in Processing Societies						
Investment in processing Societies	...	...	...	...	4,36.39	...
Other works each costing ₹ 10 crore and less	...	...	...	...	(-)20.86	...
Banana & Fruit Development Corporation Ltd.	...	...	...	...	1.00	...
Total - 191	...	...	...	...	4,16.53	...
796- Tribal Area Sub-Plan	2,43.90	...	...	...	22,16.13	...
Total - 796	2,43.90	...	...	...	22,16.13	...

(a) Change in closing balance due to proforma correction of ₹ 85.00 lakh.

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4408- Capital Outlay on Food Storage and Warehousing - Contd.						
01 Food - Concl.						
911- Deduct-Recoveries of Overpayments						
Total - 911	(-)0.73	(-)4.00	...	(-)4.00	(-)8.64	(+)4,47.95
Total - 01	8,19.58	(-)4.00	...	(-)4.00	72,93.41	(-)1,00.49
02 Storage and Warehousing						
190- Investments in Public Sector and Other Undertakings						
Investment in Gujarat State Warehousing Corporation	...	...	...	...	1,56.12	...
Total - 190	...	...	...	...	1,56.12	...
191- Warehousing and Marketing Co-operatives						
Gujarat State Co-operative marketing Societies for margin money procurement and distribution of fertilizers to Co-operative marketing societies	...	...	...	...	2,90.88	...
Other works each costing ₹ 10 crore and less	...	...	...	...	(-)1,18.09	...
Total - 191	...	...	...	...	1,72.79	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4408- Capital Outlay on Food Storage and Warehousing - Concl'd.						
02 Storage and Warehousing - Concl'd.						
800- Other Expenditure						
Construction of Godown under Loan from NABARD	...	26,69.97	...	26,69.97	26,69.97	...
Total - 800	18,58.82	26,69.97	...	26,69.97	1,02,36.68	(+)43.64
Total - 02	18,58.82	26,69.97	...	26,69.97	1,05,65.59	(+)43.64
Total -4408	26,78.40	26,65.97	...	26,65.97	1,78,59.00	(-)0.46
4415- Capital Outlay on Agricultural Research and Education						
01 Crop Husbandry						
004- Research						
Grant-in-aid to Gujarat Agriculture University for Agriculture Research	...	...	...	...	1,26.72	...
Total - 004	...	...	...	...	1,26.72	...
277 Education						
Agriculture College at Navsari (Bulsar District)	...	...	...	...	1,00.83	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4415- Capital Outlay on Agricultural Research and Education - Contd.						
01 Crop Husbandry - Concl'd.						
277- Education						
Agricultural College at Junagadh	77.72	...
Other works each costing ₹ 10 crore and less	10,03.14	...
Construction of Institutional Building for Farmer Training Centres at Deesa, Bhuj, Amreli, Surendrenagar, Dangs and Bhavnagar	3,15.30	...
Grant in aid to Gujarat Agricultural University for Agricultural education	3,62.80	...
Extension Education Programme in Agricultural facilities	50.10	...
Total - 277	19,09.89	...
796- Tribal Area Sub-Plan						
Tribal Area Sub Plan	(-)61.40	...
Total - 796	(-)61.40	...
Total - 01	19,75.21	...
03 Animal Husbandry						
277- Education						
Veterinary Education and Training	66.89	...
Total - 277	66.89	...
Total - 03	66.89	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4415- Capital Outlay on Agricultural Research and Education - Concl'd.						
80 General						
277- Education						
Agriculture Research	...	...	...	...	80.68	...
Total - 277	...	...	...	...	80.68	...
Total - 80	...	...	...	...	80.68	...
Total -4415	...	...	...	...	21,22.78	...
4425- Capital Outlay on Co-operation						
107- Investments in Credit Co-operatives						
Gujarat State Co-operative Land Development Bank Limited	...	...	...	...	27,01.98	...
Co-Operative Banks	3,74.58	(-)2.87	...	(-)2.87	4,94.85	(-)1,00.77
Extension of Agricultural Credit Institutions	...	...	...	...	46.68	...
Total - 107	3,74.58	(-)2.87	...	(-)2.87	32,43.51	(-)1,00.77
108- Investments in other Co-operatives	(-)0.03	...	...	...	(-)4,35.82	...
Total - 108	(-)0.03	...	...	...	(-)4,35.82	...
195- Investments in Co-operatives						
COP-2 Apex and District Co-Operative Bank	14,64.49	(-)0.08	...	(-)0.08	21,39.34	(-)1,00.01
Total - 195	14,64.49	(-)0.08	...	(-)0.08	21,39.34	(-)1,00.01

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4425- Capital Outlay on Co-operation - Concltd.						
796- Tribal Area Sub-Plan						
Tribal Area Sub-Plan	(-)1.94	...	...	...	6,06.10	...
cop-2 Apex and District Co-operative Bank	...	(-)0.34	...	(-)0.34	(-)0.34	...
Construction of office building for co-operation	...	50.00	...	50.00	50.00	...
IND-31 Share Capital contribution to industrial societies	...	(-)0.05	...	(-)0.05	(-)0.05	...
Total - 796		(-)0.05	...			
	(-)1.94	49.66	...	49.61	6,55.71	(-)26,57.22
Total -4425		(-)0.05	...			
	18,37.10	46.71	...	46.66	56,02.74	(-)97.46
4435- Capital Outlay on other Agricultural Programmes						
01 Marketing and Quality Control						
101- Marketing Facilities						
WRH-1 Establishment of Agricultural Produce Market Fund	...	26,15.88	...	26,15.88	26,15.88	...
WRH-3 Modernisation of Agricultural Marketing	...	18,32.35	...	18,32.35	18,32.35	...
Total - 101	48,05.11	44,48.23(h)	...	44,48.23	2,09,39.04	(-)7.43
102- Grading and Quality Control Facilities	...	...	...	...	1,38.96	...
Total - 102	...	...	...	...	1,38.96	...
796- Tribal Area Sub-Plan	...	...	...	...	5,27.97	...

(h) Includes an expenditure of ₹ 7.22 lakh incurred on payment of Subsidy.

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Concl.						
4435- Capital Outlay on other Agricultural Programmes - Concl.						
01 Marketing and Quality Control - Concl.						
796- Tribal Area Sub-Plan - Concl.						
Total - 796	...	...	...	...	5,27.97	...
800- Other Expenditure	...	...	...	...	20.97	...
Total - 800	...	...	...	...	20.97	...
911- Deduct-Recoveries of Overpayments						
Deduct Recovery of Overpayment	...	...	...	...	(-)21.35	...
Total - 911	...	...	...	...	(-)21.35	...
Total - 01	48,05.11	44,48.23	...	44,48.23	2,16,05.59	(-)7.43
Total -4435	48,05.11	44,48.23	...	44,48.23	2,16,05.59	(-)7.43
Total - (a) Capital Account of Agriculture and Allied Activities		(-)0.05	...			
	8,06,86.39	8,21,82.47	3,13.37	8,24,95.79	90,31,65.89	(+)2.24

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.*(Figures in italics represent Charged Expenditure)*

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(b) Capital Account of Rural Development						
4515- Capital Outlay on other Rural Development Programmes						
102- Community Development						
DDDP-5 Community Works of Local Importance (MLA Fund)	...	1,81,91.66	...	1,81,91.66	1,81,91.66	...
DDDP-6 Developing Taluka Scheme	...	43,99.87	...	43,99.87	43,99.87	...
DDP-1 Decentralized planning for Balanced Development of District	...	3,75,96.30	...	3,75,96.30	3,75,96.30	...
DDP-7 Celebration of National Festivals	...	57,45.00	...	57,45.00	57,45.00	...
DDP-9 Apano Taluko Vibrant Taluko Scheme	...	3,66,06.61	...	3,66,06.61	3,66,06.61	...
Development of Geographical Backward Areas	...	5,14.77	...	5,14.77	5,14.77	...
Incentive outlay to wards matching share for District Development Works	...	7,38.14	...	7,38.14	7,38.14	...
Total - 102	10,15,71.35	10,37,92.35(i)	...	10,37,92.35	65,99,14.87	(+)2.19
103- Rural Development						
Building	41.94	...
Total - 103	41.94	...

(i) Includes an expenditure of ₹ 11, 51.78 lakh incurred on payment of Grants-in-aid.

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.*(Figures in italics represent Charged Expenditure)*

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(b) Capital Account of Rural Development - Concl.						
4515- Capital Outlay on other Rural Development Programmes - Concl.						
796- Tribal Area Sub-Plan						
Tribal Area sub plan	1,67,21.08	...	...	...	8,07,56.05	...
DDP-1 Discretionary outlay for Balanced Development of District	...	37,40.32	...	37,40.32	37,40.32	...
DDP-6 Developing Talukas	...	53,99.98	...	53,99.98	53,99.98	...
DDP-9 Apano Taluko Vikas Yojana	...	78,03.83	...	78,03.83	78,03.83	...
Total - 796	1,67,21.08	1,69,44.13	...	1,69,44.13	9,77,00.18	(+)1.33
800- Other Expenditure						
Gujarat State Rural Development Corporation	...	...	...	...	16.06	...
Total - 800	...	...	...	...	74,02.44	...
911- Deduct-Recoveries of Overpayments						
Deduct recoveries of over payments	(-)38.06	(-)96.55	...	(-)96.55	(-)3,28.57	(+)1,53.68
Total - 911	(-)38.06	(-)96.55	...	(-)96.55	(-)3,28.57	(+)1,53.68
Total -4515	11,82,54.37	12,06,39.93	...	12,06,39.93	76,47,30.86	(+)2.02
Total - (b) Capital Account of Rural Development						
	11,82,54.37	12,06,39.93	...	12,06,39.93	76,47,30.86	(+)2.02

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(c) Capital Account of Special Area Programme						
4575- Capital Outlay on other Special Areas Programmes						
01 Dangs District						
796- Tribal Area Sub-Plan						
Public Works	...	...	...	...	7,85.22	...
Total - 796	...	...	...	...	7,85.22	...
Total - 01	...	...	...	...	7,85.22	...
03 Tribal Area						
796- Tribal Area Sub-Plan						
Widen & Stren Ahwa Galkund Samgahan Road, km 7/5 to 23/2,&Widen & Stren Ahwa Navapura Road, km 6/0 to 43/0, See 6/0 to 25/0	...	...	...	...	52,19.85	...
Widen & Stren Ahwa Navapura Road, km 6/0 to 43/0, See 6/0 to 25/0	...	...	...	...	16,23.66	...
Other works each costing ₹ 10 crore and less	22,77.50	8,62.15	...	8,62.15	72,86.51	(-)62.14
Strengthening of Waghai Ahwao road Km 59/0 to 93/0	13,85.91	1,23.37	...	1,23.37	15,09.28	(-)91.10
Widening and Strengthening Baripada Manmodi Sugana road km. 0/0 to 15/0	...	12,05.37	...	12,05.37	12,05.38	...
Total - 796	36,63.41	21,90.89	...	21,90.89	1,68,44.68	(-)40.20
Total - 03	36,63.41	21,90.89	...	21,90.89	1,68,44.68	(-)40.20
Total -4575	36,63.41	21,90.89	...	21,90.89	1,76,29.90	(-)40.20
Total - (c) Capital Account of Special Area Programme	36,63.41	21,90.89	...	21,90.89	1,76,29.90	(-)40.20

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control						
4700- Capital Outlay on Major Irrigation						
01 Sukhi Irrigation Project		2,17.74				
796- Tribal Area Sub-Plan	3,12,73.63	2,11,85.64	1,23,16.37	3,37,19.75	23,59,69.17	(+)7.82
800- Other Expenditure	...	...	...	...	1,17,64.19	...
911- Deduct-Recoveries of Overpayments	...	(-)0.20	...	(-)0.20	(-)4.57	...
		2,17.74	...			
Total - 01	3,12,73.63	2,11,85.44	1,23,16.37	3,37,19.55	24,77,28.79	(+)7.82
02 Ukai Project						
800- Other Expenditure						
Other expenditure	...	...	...	...	1,55,59.89	...
Total - 800	...	...	...	...	1,55,59.89	...
Total - 02	...	...	...	...	1,55,59.89	...
03 Sipu Irrigation Project						
800- Other Expenditure	...	...	...	...	1,21,69.26	...
Total - 800	...	...	...	...	1,21,69.26	...
Total - 03	...	...	...	...	1,21,69.26	...
04 Salinity Ingress Prevention Scheme						
800- Other Expenditure	...	...	...	...	2,78,24.60	...
Total - 800	...	...	...	...	2,78,24.60	...
Total - 04	...	...	...	...	2,78,24.60	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700- Capital Outlay on Major Irrigation - Contd.						
05 Panam Project						
800- Other Expenditure						
Tribal Areas	...	...	...	...	1,26,22.89	...
Other Misc	...	...	...	...	21,13.97	...
Other works each costing ₹ 10 crore and less	...	...	...	...	0.55	...
Total - 800	...	...	...	...	1,47,37.41	...
Total - 05	...	...	...	...	1,47,37.41	...
06 Sabarmati Irrigation Scheme (Dharoi)						
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	57.71	10.00	...	10.00	1,39,19.80	(-)82.67
Total - 800	57.71	10.00	...	10.00	1,39,19.80	(-)82.67
Total - 06	57.71	10.00	...	10.00	1,39,19.80	(-)82.67
07 Reconstruction of Machhu-II Irrigation Project						
800- Other Expenditure	...	...	...	...	50,48.94	...
Total - 800	...	...	...	...	50,48.94	...
Total - 07	...	...	...	...	50,48.94	...
08 Watrak Irrigation Project						
800- Other Expenditure	...	...	...	...	72,11.87	...
Total - 800	...	...	...	...	72,11.87	...
Total - 08	...	...	...	...	72,11.87	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700- Capital Outlay on Major Irrigation - Contd.						
<i>09 Damanganga Project</i>						
800- Other Expenditure		...	...	...	1,94,42.41	...
Total - 800		...	...	...	1,94,42.41	...
Total - 09		...	...	...	1,94,42.41	...
<i>10 Bajaj Sagar Project</i>						
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	1,25.00	75.64	...	75.64	87,38.99	(-)39.49
Total - 800	1,25.00	75.64	...	75.64	87,38.99	(-)39.49
Total - 10	1,25.00	75.64	...	75.64	87,38.99	(-)39.49
<i>11 Irrigation extension in completed major Irrigation Projects</i>						
800- Other Expenditure						
Other Expenditure	...	...	...	...	4,33,68.78	...
Modernisation to Branch distry & S M under the jurisdiction of Anand Irrigation Sub-Division, Anand, PK-AA-1	...	...	...	...	12,21.01	...
Modernisation to Branch distry & S M under the jurisdiction of Borsad Irrigation Sub-Division, Borsad, PK-AB-3	...	...	...	...	11,06.71	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700- Capital Outlay on Major Irrigation - Contd.						
11 Irrigation extension in completed major Irrigation Projects - Contd.						
800- Other Expenditure - Contd.						
Modernisation of Umreth Distributary sub minor of Umreth distributor sureli minor, bhatpura minor, Raniya distributary, Subminor of Raniya Distry, Dhunadara minor & Vanoti minor under AIBP Project PCK No.1	11,69.93	...
Modernisation sub minor of Matar Branch, Sandhana Minor, Dabhan Minor, Palana Minor, Sandhana Escape under AIBP Project PCK No. NM/5	4,98.04	...
Modernisation sub minor of Traj distributary, Traj distributary and Matar minor under AIBP Project PCK No.NM/6	14,74.72	...
Modernisation of Boriyavi Distry Part-1 & 2 & its system Uttarsanda Distry & its system, Nadiad distry & its system, System of Nadiad Branch Canal under AIBP Project PCK No.NM/11	3,42.80	...
Modernisation of Branch Distry Minor & Sub minor Sojitra Irrigation, Sub Division, Sojitra, Package PS-3	8,90.29	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700- Capital Outlay on Major Irrigation - Contd.						
11 Irrigation extension in completed major Irrigation Projects - Contd.						
800- Other Expenditure - Contd.						
Modernisation of Branch Distry Minor & Sub minor Petlad Irrigation, Sub Division, Petlad, Package PP-1	11,92.29	...
Modernisation of Branch Distry Minor & Sub minor Petlad Irrigation, Sub Division, Petlad, Package PP-2	7,34.45	...
Other Works each Costing Rs. 10 crore and less	2,55,79.41	25,04.96	1,58,02.59	1,83,07.55	7,48,42.09	(-)28.43
Modernisation of Branch distributary Minors &sub minors of Khambhat Irrigation Sub Division, Khambhat PKG No. 6	10,47.54	...
Modernisation of Branch distributary Minors &sub minors of Khambhat Irrigation Sub Division, Khambhat PKG No. 7	2,87.40	...
Modernization of Boriyavi Distry Part I and II & Its System, Uttarsanda Distry & Its System, Nadiad Distry & Its System & System of Nadiad Branch Canal Under A.I.B.P. Project Package No. NN/11	12,66.66	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700- Capital Outlay on Major Irrigation - Contd.						
11 Irrigation extension in completed major Irrigation Projects - Contd.						
800- Other Expenditure - Contd.						
Improvement of various Minor, Sub-Minor of taking from Petlad branch Distributors under the jurisdiction of Petlad Irrigation Sub-Division Petlad (Package No PP-8)	6,15.61	...	3,41.37	3,41.37	9,56.98	(-)44.55
Improvement of Limbasi branch and Minor, Sub-Minor from Limbasi and Cambay branch and Distributors jurisdiction of Sojitra Irrigation Sub-Division Sojitra (Package No 9)	2,01.72	...	5,87.39	5,87.39	7,89.11	(+)1,91.19
irrigation infrastructure work on Amalsad branch canal 840 to 27060 mt.	12,68.59	...	97.29	97.29	13,65.88	(-)92.33
Irrigation infrastructure work on Amlsad branch canal 840 to 27060 meter	12,68.59	...	...	...	12,68.59	...
Irrigation infrastructure work on Valsad branch canal 15213 to 43190 meter	16,92.58	...	93.67	93.67	17,86.25	(-)94.47
Modernisation of Distributaries, Minor and Sub Minor under Jurisdiction of Bhardran Irrigation Sub Div, Borsad Package No. ABH-9	...	...	6,63.25	6,63.25	6,63.25	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700- Capital Outlay on Major Irrigation - Contd.						
11 Irrigation extension in completed major Irrigation Projects - Concl'd.						
800- Other Expenditure - Concl'd.						
Modernization of Nadiad Branch Canal between Ch. 0 ft to 50000 ft. Under A.I.B.P. Project (Package No. NN/10 )	...	...	6,50.45	6,50.45	6,50.45	...
Modernization of Limbasi Branch Canal with system Ch.18175 mt to 33780 mt. Viroja Minor Indrawarna Minor, Bhalada Minor Under A.I.B.P. Project (Package No. NL/14 )	...	...	7,39.71	7,39.71	7,39.71	...
Renovation and Modernization of Surat Branch and Nagod Distry Ex. Surat Branch (Agr. No. B-2/7 of 17-18)	...	...	13,08.15	13,08.15	13,08.15	...
Total - 800	3,06,26.50	25,04.96	2,02,83.87	2,27,88.83	13,89,71.08	(-)25.59
911- Deduct-Recoveries of Overpayments						
Deduct Recovery of Over payment	...	(-)4.44	...	(-)4.44	71,59.30	...
Total - 911	...	(-)4.44	...	(-)4.44	71,59.30	...
Total - 11	3,06,26.50	25,00.52	2,02,83.87	2,27,84.39	14,61,30.38	(-)25.61

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700- Capital Outlay on Major Irrigation - Contd.						
12 Constructing High Level Canal from Panam Reservoir						
800- Other Expenditure	...	...	...	...	48.55	...
Total - 800	...	...	...	...	48.55	...
Total - 12	...	...	...	...	48.55	...
13 Dharoi Right Bank Loop Canal Scheme						
800- Other Expenditure	...	...	...	...	26.84	...
Total - 800	...	...	...	...	26.84	...
Total - 13	...	...	...	...	26.84	...
14 Sipu Dantiwada Link Scheme						
800- Other Expenditure	...	...	...	...	3,55.39	...
Total - 800	...	...	...	...	3,55.39	...
Total - 14	...	...	...	...	3,55.39	...
15 Improvement of Irrigation management through farmer's participation.						
796- Tribal Area Sub-Plan	...	...	...	...	4,31.30	...
Total - 796	...	...	...	...	4,31.30	...
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	26,55.18	21,52.36	...	21,52.36	1,85,22.43	(-)18.94
Total - 800	26,55.18	21,52.36	...	21,52.36	1,85,22.43	(-)18.94

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700- Capital Outlay on Major Irrigation - Contd.						
15 Improvement of Irrigation management through farmer's participation. - Concl'd.						
911- Deduct-Recovery of overpayment of cheque						
Deduct Recovery of Over payment						
	...	(-)0.05	...	(-)0.05	(-)0.05	...
Total - 911	...	(-)0.05	...	(-)0.05	(-)0.05	...
Total - 15	26,55.18	21,52.31	...	21,52.31	1,89,53.68	(-)18.94
31 Narmada Project Unit I						
001- Direction & Administration						
Direction and Administration.						
	...	...	...	...	29,57.41	...
Total - 001	...	...	...	...	29,57.41	...
052- Machinery & Equipment						
Machinery and Equipment.						
	...	...	...	...	6,07.15	...
Total - 052	...	...	...	...	6,07.15	...
190- Investments in Public Sector and Other Undertakings						
Other works each costing ₹ 10 crore and less						
	...	1,39,09.48	...	1,39,09.48	34,68,29.08	...
Sardar Sarovar Narmada Nigam Limited						
	1,39,09.90	...	...	...	1,39,09.91	...
Total - 190	1,39,09.90	1,39,09.48	...	1,39,09.48	36,07,38.99	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700- Capital Outlay on Major Irrigation - Contd.						
31 Narmada Project Unit I - Concl'd.						
799- Suspense - Contd.						
Suspense	...	...	...	...	(-)3,56.86	...
Total - 799	...	...	...	...	(-)3,56.86	...
800- Other Expenditure						
Irrigation Schemes	...	...	...	...	1,06,60.84	...
Advance to/ from other Government and agencies for common works Madhya Pradesh	...	...	...	...	(-)1,92,88.60	...
Rajasthan	...	...	...	...	(-)30,48.26	...
Maharashtra	...	...	...	...	(-)95,20.76	...
Total - 800	...	...	...	...	(-)2,11,96.78	...
901- Deduct - Amount Recovered from Other Government Agencies for Common Works.						
Other works each costing ₹ 10 crore and less	(-)5,00.00	(-)37,66.00	...	(-)37,66.00	(-)9,53,04.04	(+)6,53.20
Total - 901	(-)5,00.00	(-)37,66.00	...	(-)37,66.00	(-)9,53,04.04	(+)6,53.20
Total - 31	1,34,09.90	1,01,43.48	...	1,01,43.48	24,74,45.87	(-)24.36
32 Narmada Project Unit II						
001- Direction & Administration						
Direction and Administration.	...	...	...	...	30,25.75	...
Total - 001	...	...	...	...	30,25.75	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700- Capital Outlay on Major Irrigation - Contd.						
32 Narmada Project Unit II - conclud.						
052- Machinery & Equipment						
Machinery and Equipment	...	...	...	...	1,07.11	...
Total - 052	...	...	...	...	1,07.11	...
190- Investments in Public Sector and Other Undertakings						
Other works each costing ₹ 10 crore and less	...	...	1,40,92.82	1,40,92.82	1,40,92.82	...
Sardar Sarovar Narmada Nigam Ltd.	1,40,92.82	...	...	...	53,23,81.27	...
Total - 190	1,40,92.82	...	1,40,92.82	1,40,92.82	54,64,74.09	...
799- Suspense						
Suspense.	...	...	...	...	(-)3,09.69	...
Total - 799	...	...	...	...	(-)3,09.69	...
800- Other Expenditure						
Other misc. expenditure	...	...	...	...	1,06,53.13	...
Other expenditure- Irrigation Schemes advance to / from other Governments and agencies for common works	...	...	...	...	(-)1,07,44.62	...
Total - 800	...	...	...	...	(-)91.49	...
Total - 32	1,40,92.82	...	1,40,92.82	1,40,92.82	54,92,05.77	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700- Capital Outlay on Major Irrigation - Contd.						
33 Narmada Project Group IV - Contd.						
33 Narmada Project Group IV						
001- Direction & Administration						
Direction and Administration	...	...	...	...	5.95	...
Total - 001	...	...	...	...	5.95	...
052- Machinery & Equipment						
Machinery and Equipment	...	...	...	...	74,20.25	...
Total - 052	...	...	...	...	74,20.25	...
190- Investments in Public Sector and Other						
Other works each costing ₹ 10 crore and less	...	2,00,00.00	39,80,57.69	41,80,57.69	41,80,57.69	...
Sardar Sarovar Narmada Nigam Ltd. Demand No. 96	...	...	...	...	2,48,48,40.01	...
Sardar Sarovar Narmada Nigam Ltd. Demand No. 65	33,63,49.18	...	...	...	33,63,49.18	...
Sardar Sarovar Narmada Nigam Ltd. Demand No. 95	2,00,00.00	...	...	...	2,00,00.00	...
Total - 190	35,63,49.18	2,00,00.00	39,80,57.69	41,80,57.69	3,25,92,46.88	(+)17.32
796- Tribal Area Sub-Plan						
	...	...	...	...	6,50,00.00	...
Total - 796	...	...	...	...	6,50,00.00	...
799- Suspense						
Suspense	...	...	...	...	(-)1,65.89	...
Total - 799	...	...	...	...	(-)1,65.89	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700- Capital Outlay on Major Irrigation - Contd.						
33 Narmada Project Group IV - Concl'd.						
800- Other Expenditure						
Other Misc. expenditure	...	...	...	...	24,61.52	...
Total - 800	...	...	...	...	24,61.52	...
Total - 33	35,63,49.18	2,00,00.00	39,80,57.69	41,80,57.69	3,33,39,68.71	(+)17.32
34 Narmada Project Group V						
001- Direction and Administration						
Direction and Administration	...	...	...	...	(-)1,41,85.44	...
Other Works each Costing ₹. 10 crore and less	22,74.41	28,45.11	...	28,45.11	1,12,90.88	(+)25.09
Total - 001	22,74.41	28,45.11	...	28,45.11	(-)28,94.56	(+)25.09
052- Machinery & Equipment						
Machinery and Equipment	...	...	...	...	(-)8.84	...
Other Works each Costing Rs. 10 crore and less	1,34,00.00	1,00,00.00	...	1,00,00.00	2,34,00.00	(-)25.37
Total - 052	1,34,00.00	1,00,00.00	...	1,00,00.00	2,33,91.16	(-)25.37
190- Investments in Public Sector and Other Undertakings						
	...	...	...	...	26,80,32.08	...
Total - 190	...	...	...	...	26,80,32.08	...
799 Suspense						
Suspense	...	...	...	...	(-)2,39,34.71	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700- Capital Outlay on Major Irrigation - Contd.						
34 Narmada Project Group V - Concl'd.						
799- Suspense						
Total - 799	(-)2,39,34.71	...
800- Other Expenditure						
Irrigation schemes	10,00.00	...
Deduct-Advances recovered from other Government and agencies common works	(-)33,02.71	...
Other Works each Costing ₹. 10 crore and less	2,00,00.00	...
Total - 800	1,76,97.29	...
Total - 34	1,56,74.41	1,28,45.11	...	1,28,45.11	28,22,91.26	(-)18.05
35 Other Expenditure						
800- Other Expenditure						
Total - 800	2,28,84.62	...
Total - 35	2,28,84.62	...
80 General						
001- Direction and Administration						
Total - 001	9,06.15	...
190- Investments in Public Sector and Other Undertakings						
Total - 190	39,16,28.27	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700- Capital Outlay on Major Irrigation - Contd.						
80 General - Contd.						
796- Tribal Area Sub-Plan						
Other Works each Costing ₹. 10 crore and less	76,13.39	66,72.81	...	66,72.81	7,80,95.48	(-)12.35
Total - 796	76,13.39	66,72.81	...	66,72.81	7,80,95.48	(-)12.35
799- Suspense	...	...	...	...	(-)1.03	...
Total - 799	...	...	...	...	(-)1.03	...
800- Other Expenditure						
Expenditure incurred upto 1982-83 on combined project	...	...	...	...	1,18,89.73	...
Other Combined Miscellaneous Works	...	...	...	...	2,38.92	...
Miscellaneous Works	...	...	...	...	2,58.76	...
Total - 800	...	...	...	...	1,23,87.41	...
901- Deduct - Amount Recovered from Other Government Agencies for Common Works	...	...	...	...	(-)4,06,84.00	...
Total - 901	...	...	...	...	(-)4,06,84.00	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700- Capital Outlay on Major Irrigation - Concl'd.						
80 General - Concl'd.						
911- Deduct-Recoveries of Overpayments						
Other Works each Costing ₹. 10 crore and less	(-)0.03	...	...	...	(-)1.06	...
Total - 911	(-)0.03	...	...	...	(-)1.06	...
Total - 80	76,13.36	66,72.81	...	66,72.81	44,23,31.22	(-)12.35
Total -4700		2,17.74	...			
	47,18,77.69	7,55,85.31	44,47,50.75	52,05,53.80	5,41,60,24.25	(+)10.32
4701- Capital Outlay on Medium Irrigation						
02 Guhai Irrigation Project						
800- Other Expenditure	...	...	...	...	63,79.81	...
Total - 800	...	...	...	...	63,79.81	...
Total - 02	...	...	...	...	63,79.81	...
03 Mazam Irrigation Scheme						
796- Tribal Area Sub-Plan	...	...	...	...	72,42.46	...
Total - 796	...	...	...	...	72,42.46	...
800- Other Expenditure	...	...	...	...	(-)0.02	...
Total - 800	...	...	...	...	(-)0.02	...
Total - 03	...	...	...	...	72,42.44	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
04 Mahi Stage-I Irrigation Scheme						
800- Other Expenditure	...	...	...	...	58,52.49	...
Total - 800	...	...	...	...	58,52.49	...
Total - 04	...	...	...	...	58,52.49	...
05 Deo Irrigation Scheme						
800- Other Expenditure	...	...	...	...	50,32.52	...
Total - 800	...	...	...	...	50,32.52	...
Total - 05	...	...	...	...	50,32.52	...
06 Goma Vadodara Irrigation Scheme						
800- Other Expenditure						
Other Works each Costing ₹. 10 crore and less	...	...	...	...	83.19	...
Total - 800	...	...	...	...	83.19	...
Total - 06	...	...	...	...	83.19	...
07 Aji-IV Irrigation Scheme						
800- Other Expenditure						
Other Works each Costing Rs. 10 crore and less	1,60.21	3,27.67	...	3,27.67	1,35,93.92	(+)1,04.53
Total - 800	1,60.21	3,27.67	...	3,27.67	1,35,93.92	(+)1,04.53
911- Deduct-Recoveries of Overpayments	...	...	...	...	(-)3,95.08	...
Total - 911	...	...	...	...	(-)3,95.08	...
Total - 07	1,60.21	3,27.67	...	3,27.67	1,31,98.84	(+)1,04.53

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
08 Sukhbhadar Irrigation Scheme						
800- Other Expenditure	24,35.37	...
Total - 800	24,35.37	...
Total - 08	24,35.37	...
09 Kalubhar Irrigation Scheme						
800- Other Expenditure	20,94.75	...
Total - 800	20,94.75	...
Total - 09	20,94.75	...
10 Aji-III Irrigation Scheme						
800- Other Expenditure	33,89.31	...
Total - 800	33,89.31	...
Total - 10	33,89.31	...
11 Machundri Irrigation Scheme						
800- Other Expenditure	23,18.86	...
Total - 800	23,18.86	...
Total - 11	23,18.86	...
12 Kakrapar Irrigation Project						
800- Other Expenditure	14,24.33	...
Total - 800	14,24.33	...
Total - 12	14,24.33	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
13 Kadana Project						
800- Other Expenditure						
Other Works each Costing ₹. 10 crore and less	2,00.03	1,77.01	...	1,77.01	1,37,11.05	(-)11.51
Total - 800	2,00.03	1,77.01	...	1,77.01	1,37,11.05	(-)11.51
Total - 13	2,00.03	1,77.01	...	1,77.01	1,37,11.05	(-)11.51
14 Fatehgadh Irrigation Scheme						
800- Other Expenditure	...	...	...	...	2,07.89	...
Total - 800	...	...	...	...	2,07.89	...
Total - 14	...	...	...	...	2,07.89	...
15 Mukteshwar Irrigation Scheme						
800- Other Expenditure						
Other Works each Costing ₹. 10 crore and less	...	...	...	...	43,81.00	...
Total - 800	...	...	...	...	43,81.00	...
Total - 15	...	...	...	...	43,81.00	...
16 Demi-II Irrigation Scheme						
800- Other Expenditure	...	...	...	...	8,28.20	...
Total - 800	...	...	...	...	8,28.20	...
Total - 16	...	...	...	...	8,28.20	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
<i>17 Venu-II Irrigation Scheme</i>						
800- Other Expenditure	...	...	...	...	44.17	...
Total - 800	...	...	...	...	44.17	...
Total - 17	...	...	...	...	44.17	...
<i>18 Und (Jivapur) Irrigation Scheme</i>						
800- Other Expenditure						
Other Works each Costing ₹. 10 crore and less	...	...	...	...	22,90.68	...
Total - 800	...	...	...	...	22,90.68	...
Total - 18	...	...	...	...	22,90.68	...
<i>19 Machhu-III Irrigation Scheme</i>						
800- Other Expenditure						
Other Works each Costing ₹. 10 crore and less	8,10.03	1,34.20	...	1,34.20	52,13.78	(-)83.43
Machuchu-III W.R. Project Cobst. Of Pipe Min Canal	...	10,42.60	...	10,42.60	10,42.60	...
Ch. 105 to 17960 mt. and Pipe Canal of Minor M1, M2R, M3T and M4T						
Total - 800	8,10.03	11,76.80	...	11,76.80	62,56.38	(+)45.28
Total - 19	8,10.03	11,76.80	...	11,76.80	62,56.38	(+)45.28

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) / Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
20 Gunatit Sagar (Und-II) Irrigation Scheme						
800- Other Expenditure						
Other Works each Costing ₹. 10 crore and less	66.00	45.13	...	45.13	84,50.11	(-)31.62
Total - 800	66.00	45.13	...	45.13	84,50.11	(-)31.62
Total - 20	66.00	45.13	...	45.13	84,50.11	(-)31.62
21 Bagad Irrigation Scheme						
800- Other Expenditure	...	...	...	...	4,34.69	...
Total - 800	...	...	...	...	4,34.69	...
22 Hamirpur Irrigation Scheme						
800- Other Expenditure	...	...	...	...	68.75	...
Total - 800	...	...	...	...	68.75	...
Total - 22	...	...	...	...	68.75	...
23 Amipur Irrigation Scheme						
800- Other Expenditure	...	...	...	...	13,65.52	...
Total - 800	...	...	...	...	13,65.52	...
Total - 23	...	...	...	...	13,65.52	...
24 Uben Irrigation Scheme						
800- Other Expenditure						
Other Works each Costing ₹. 10 crore and less	...	...	...	...	16,74.65	...
Total - 24	...	...	...	...	16,74.65	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
25 Kalindri Irrigation Scheme						
800- Other Expenditure	...	...	...	...	4,64.38	...
Total - 800	...	...	...	...	4,64.38	...
Total - 25	...	...	...	...	4,64.38	...
26 Ozat-II Irrigation Scheme						
800- Other Expenditure						
Other Works each Costing ₹. 10 crore and less	1,16.54	62.41	...	62.41	93,36.10	(-)46.45
Total - 800	1,16.54	62.41	...	62.41	93,36.10	(-)46.45
Total - 26	1,16.54	62.41	...	62.41	93,36.10	(-)46.45
27 Shingoda Irrigation Scheme						
800- Other Expenditure	...	...	...	...	5,90.84	...
Total - 800	...	...	...	...	5,90.84	...
Total - 27	...	...	...	...	5,90.84	...
28 Raidi Irrigation Scheme						
800- Other Expenditure	...	...	...	...	9,79.91	...
Total - 800	...	...	...	...	9,79.91	...
Total - 28	...	...	...	...	9,79.91	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
29 Phopal Irrigation Scheme						
800- Other Expenditure	5,94.04	...
Total - 800	5,94.04	...
Total - 29	5,94.04	...
30 Extension of Irrigation Channel 40 Hects.chak to 8 Hects.chak						
800- Other Expenditure	25,41.55	...
Total - 800	25,41.55	...
Total - 30	25,41.55	...
31 Kalia Irrigation Scheme						
800- Other Expenditure	59.42	...
Total - 800	59.42	...
Total - 31	59.42	...
32 Bhadar (Saurashtra) Irrigation Scheme						
800- Other Expenditure	14,42.20	...
Total - 800	14,42.20	...
Total - 32	14,42.20	...
33 Fatewadi Irrigation Scheme						
800- Other Expenditure	35,45.56	...
Total - 800	35,45.56	...
Total - 33	35,45.56	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
34 Vertu-II Irrigation Scheme						
800- Other Expenditure						
Other Works each Costing ₹. 10 crore and less	42.83	48.26	...	48.26	62,40.50	(+)12.68
Total - 800	42.83	48.26	...	48.26	62,40.50	(+)12.68
Total - 34	42.83	48.26	...	48.26	62,40.50	(+)12.68
35 Utavli (Gunda) Irrigation						
800- Other Expenditure						
Other Works each Costing ₹. 10 crore and less	...	1.50	...	1.50	31,93.41	...
Total - 800	...	1.50	...	1.50	31,93.41	...
Total - 35	...	1.50	...	1.50	31,93.41	...
36 Demi-III Irrigation Scheme						
800- Other Expenditure						
Other Works each Costing ₹. 10 crore and less	11.63	0.93	...	0.93	40,54.74	(-)92.00
Total - 800	11.63	0.93	...	0.93	40,54.74	(-)92.00
Total - 36	11.63	0.93	...	0.93	40,54.74	(-)92.00

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
<i>37 Bhadar-II Irrigation Scheme</i>						
800- Other Expenditure						
Other Expenditure	...	...	...	...	1,17,04.53	...
Bhadar-II Water Recourse Project Construction of Lining Work for Main Canal and Distributory	...	...	...	...	3,87.81	...
Other Works each Costing ₹. 10 crore and less	84.51	60.53	...	60.53	15,38.90	(-)28.38
Total - 800	84.51	60.53	...	60.53	1,36,31.24	(-)28.38
Total - 37	84.51	60.53	...	60.53	1,36,31.24	(-)28.38
<i>38 Limbdi Bhogavo Irrigation Scheme</i>						
800- Other Expenditure						
Other Works each Costing ₹. 10 crore and less	16.75	3.53	...	3.53	46,51.88	(-)78.93
Total - 800	16.75	3.53	...	3.53	46,51.88	(-)78.93
911- Deduct-Recoveries of Overpayments	...	...	...	...	(-)6.47	...
Total - 911	...	...	...	...	(-)6.47	...
Total - 38	16.75	3.53	...	3.53	46,45.41	(-)78.93
<i>39 Santli Irrigation Scheme</i>						
800- Other Expenditure						
Other Works each Costing ₹. 10 crore and less	2.74	3.03	...	3.03	76.42	(+)10.58
Total - 800	2.74	3.03	...	3.03	76.42	(+)10.58
Total - 39	2.74	3.03	...	3.03	76.42	(+)10.58

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
40 Varansi Irrigation Scheme						
800- Other Expenditure						
Other Works each Costing ₹. 10 crore and less	3.00	6.05	...	6.05	8,90.37	(+)1,01.67
Total - 800	3.00	6.05	...	6.05	8,90.37	(+)1,01.67
Total - 40	3.00	6.05	...	6.05	8,90.37	(+)1,01.67
41 Dam Safety Works of Irrigation Scheme						
800- Other Expenditure						
Restoration & Protection work of Lakroda recharge scheme phase 1	...	...	...	...	4,30.45	...
Dismantling & Reconst of Existing spilway including RCC cleding wall U/s wing Walls & D/s training walls, piers & spilway Limdi	...	...	...	...	3,92.41	...
Other Works each Costing ₹. 10 crore and less	78,57.33	79,92.11	...	79,92.11	6,98,69.10	(+)1.72
Final Restoration Work in D/S Launching Apron of Lakroda Weir b/247	...	2,69.76	...	2,69.76	2,69.76	...
Ozat Weir Shapur WRP Construction of Addil. Spilway	...	1,31.26	...	1,31.26	1,31.25	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
41 Dam Safety Works of Irrigation Scheme - Concltd.						
800- Other Expenditure-concltd.						
Limballi is Dismentling and Reconstruction of Existing spilway including R.C.C. cladding wall U/S wing walls and D/S training walls, piers, bucket, spilway Bridge and Excavation of T/C, Bucket base and Floor Concrete and Bucket lip.	...	3,88.11	...	3,88.11	3,88.11	...
Total - 800	78,57.33	87,81.24	...	87,81.24	7,14,81.08	(+)11.76
911- Deduct-Recoveries of Overpayments						
Deduct Recoveries	(-)10.89	(-)2.21	...	(-)2.21	(-)15.03	(-)79.71
Total - 911	(-)10.89	(-)2.21	...	(-)2.21	(-)15.03	(-)79.71
Total - 41	78,46.44	87,79.03	...	87,79.03	7,14,66.05	(+)11.89
42 Rehabilitation Old Canal System						
800- Other Expenditure	...	...	...	...	1,06,40.07	...
Total - 800	...	...	...	...	1,06,40.07	...
Total - 42	...	...	...	...	1,06,40.07	...
43 Modernisation of Old Irrigation Scheme for Canal System.						
800- Other Expenditure	...	...	...	...	48,82.01	...
Total - 800	...	...	...	...	48,82.01	...
Total - 43	...	...	...	...	48,82.01	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
44	Improvement of Irrigation Management through Farmers participation.					
800-	Other Expenditure					
	Other Works each Costing ₹ 10 crore and less	10,60.79	8,06.77	...	8,06.77	98,62.49 (-)23.95
	Total - 800	10,60.79	8,06.77	...	8,06.77	98,62.49 (-)23.95
	Total - 44	10,60.79	8,06.77	...	8,06.77	98,62.49 (-)23.95
45	Scheme for Provision of Hydro Mechanisation to Works Augmenting Storage Capacity.					
800-	Other Expenditure	...	...	...	...	38,87.24 ...
	Total - 800	...	...	...	...	38,87.24 ...
	Total - 45	...	...	...	...	38,87.24 ...
46	National Hydrological Project Externally Aid					
800-	Other Expenditure					
	Other Works each Costing ₹ 10 crore and less	...	...	...	...	93,87.37 ...
	Total - 800	...	...	...	...	93,87.37 ...
	Total - 46	...	...	...	...	93,87.37 ...
47	Fulzar-II Irrigation Scheme					
800-	Other Expenditure	...	...	...	...	19.15 ...
	Total - 800	...	...	...	...	19.15 ...
	Total - 47	...	...	...	...	19.15 ...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
50 Vadgam Irrigation Scheme						
800- Other Expenditure	3.90	...
Total - 800	3.90	...
Total - 50	3.90	...
51 Umrecha Irrigation Scheme						
800- Other Expenditure	10,32.14	...
Total - 800	10,32.14	...
Total - 51	10,32.14	...
53 Kadana Recharge Canal						
800- Other Expenditure	10.56	...
Total - 800	10.56	...
Total - 53	10.56	...
54 Link of Bhadar Main Canal with Kadana Right Bank Canal						
800- Other Expenditure	2,18.71	...
Total - 800	2,18.71	...
Total - 54	2,18.71	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
55 Basin Planning of Sabarmati						
800- Other Expenditure	...	...	...	...	85.48	...
Total - 800	...	...	...	...	85.48	...
Total - 55	...	...	...	...	85.48	...
56 Kadana Left Bank High Level Canal						
800- Other Expenditure	...	...	...	...	3,59.70	...
Total - 800	...	...	...	...	3,59.70	...
Total - 56	...	...	...	...	3,59.70	...
57 Augmentation of Surface Water Recharge						
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	11,53.98	6,30.55	...	6,30.55	4,15,25.98	(-)45.36
Total - 800	11,53.98	6,30.55	...	6,30.55	4,15,25.98	(-)45.36
Total - 57	11,53.98	6,30.55	...	6,30.55	4,15,25.98	(-)45.36
59 Extension of Dharoi Right Bank Main Canal						
800- Other Expenditure	...	...	...	...	17,81.06	...
Total - 800	...	...	...	...	17,81.06	...
Total - 59	...	...	...	...	17,81.06	...
60 Dharoi Left Bank High Level Canal						
800- Other Expenditure	...	...	...	...	2.89	...
Total - 60	...	...	...	...	2.89	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
61	Extension of Dantiwada Project for Conjunctive Use of Ground Water and Surface Water					
800- Other Expenditure	...	...	...	...	0.47	...
	Total - 800	...	...	...	0.47	...
	Total - 61	...	...	...	0.47	...
62	Gajansar Irrigation Scheme					
800- Other Expenditure	...	...	...	...	4.97	...
	Total - 800	...	...	...	4.97	...
	Total - 62	...	...	...	4.97	...
63	Machhu-II Irrigation Scheme Increasing Existing Canal Capacity					
800- Other Expenditure	...	...	...	...	1,20.86	...
	Total - 800	...	...	...	1,20.86	...
	Total - 63	...	...	...	1,20.86	...
64	Canal lining works of Right Bank Main Canal and Left Bank Main Canal of Shingoda Irrigation Scheme.					
800- Other Expenditure	...	...	...	...	1.48	...
	Total - 800	...	...	...	1.48	...
	Total - 64	...	...	...	1.48	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
65 Construction of weir on River Sabarmati at Indroda, Gandhinagar						
800- Other Expenditure	...	...	...	...	2,15.50	...
Total - 800	...	...	...	...	2,15.50	...
Total - 65	...	...	...	...	2,15.50	...
66 Construction of a weir on down stream of Mahi river at Sindhrot Irrigation.						
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	17.00	7.80	...	7.80	46,03.93	(-)54.12
Total - 800	17.00	7.80	...	7.80	46,03.93	(-)54.12
66 Construction of a weir on down stream of Mahi river at Sindhrot Irrigation.						
Total - 66	17.00	7.80	...	7.80	46,03.93	(-)54.12
67 Rana Khirasara Water Resources Project						
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	15,99.84	7,99.37	...	7,99.37	23,99.20	(-)50.03
Total - 800	15,99.84	7,99.37	...	7,99.37	31,29.09	(-)50.03
Total - 67	15,99.84	7,99.37	...	7,99.37	31,29.09	(-)50.03

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
68 Constuction of pickup weir on Sabarmati River at Village Vataman						
800- Other Expenditure	...	...	...	...	71.93	...
Total - 800	...	...	...	...	71.93	...
Total - 68	...	...	...	...	71.93	...
69 Intern basin transfer Narmada Water to river of North Gujarat & other Region						
800- Other Expenditure	...	...	...	...	40.00	...
Total - 800	...	...	...	...	40.00	...
Total - 69	...	...	...	...	40.00	...
70 Extention of existing command in North Gujarat						
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	1,30.00	1,81.79	...	1,81.79	95,36.35	(+)39.84
Total - 800	1,30.00	1,81.79	...	1,81.79	95,36.35	(+)39.84
911- Deduct-Recoveries of Overpayments						
Deduct Recovery of Overpayment	...	...	...	...	(-)0.76	...
Total - 911	...	...	...	...	(-)0.76	...
Total - 70	1,30.00	1,81.79	...	1,81.79	95,35.59	(+)39.84

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
71 One Million acre feet flood water for irrigation & ground water recharge in Saurashtra Region						
052- Machinery and Equipment	14,78,96.94	19,31,55.28	...	19,31,55.28	34,10,52.22	(+)30.60
Total - 052	14,78,96.94	19,31,55.28	...	19,31,55.28	34,10,52.22	(+)30.60
800- Other Expenditure	...	...	...	...	54,62,05.36	...
Total - 800	...	...	...	...	54,62,05.36	...
Total - 71	14,78,96.94	19,31,55.28	...	19,31,55.28	88,72,57.58	(+)30.60
72 Sujalam Suflam Spreading Canal (Cadana Recharge Canal) & Distribution Network of Sujalam Suflam.						
800- Other Expenditure	25,48.74	34,25.39	...	34,25.39	10,09,34.10	(+)34.40
Total - 800	25,48.74	34,25.39	...	34,25.39	10,09,34.10	(+)34.40
911- Deduct-Recoveries of Overpayments	(-)0.01	...	...	...	(-)3.90	...
Total - 911	(-)0.01	...	...	...	(-)3.90	...
Total - 72	25,48.73	34,25.39	...	34,25.39	10,09,30.20	(+)34.40
73 Lift Irrigation Schemes from Narmada Main Canal to various Reservoir / Ponds etc.						
800- Other Expenditure	1,00,07.69	2,67,49.95	...	2,67,49.95	24,70,85.56	(+)1,67.29
Total - 800	1,00,07.69	2,67,49.95	...	2,67,49.95	24,70,85.56	(+)1,67.29

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
73 Lift Irrigation Schemes from Narmada Main Canal to various Reservoir / Ponds etc.-concltd.						
911- Deduct-Recoveries of Overpayments						
Deduct Recovery of Overpayment	...	...	...	...	(-)2.82	...
Total - 911	...	...	...	...	(-)2.82	...
Total - 73	1,00,07.69	2,67,49.95	...	2,67,49.95	24,70,82.74	(+)1,67.29
74 Other Works (NABARD)						
800- Other Expenditure						
Other Expenditure	...	...	...	...	1,97,40.28	...
Other Works each Costing ₹ 10 crore and less	74.54	2,62.62	...	2,62.62	11,33.89	(+)2,52.32
Total - 800	74.54	2,62.62	...	2,62.62	2,08,74.17	(+)2,52.32
Total - 74	74.54	2,62.62	...	2,62.62	2,08,74.17	(+)2,52.32
75 Salinity ingress Prevention schemes and back water Flood Protective, Sea erosion works (Suj.Suflam)						
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	13,11.88	11,31.83	...	11,31.83	6,09,28.10	(-)13.72
Total - 800	13,11.88	11,31.83	...	11,31.83	6,09,28.10	(-)13.72

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
<i>Salinity ingress Prevention schemes and back water</i>						
75 <i>Flood Protective, Sea erosion works (Suj.Suflam) - Concl.</i>						
911- Deduct-Recoveries of Overpayments						
Deduct Recovery of Overpayment	...	...	...	...	(-)1.72	...
Total - 911	...	...	...	...	(-)1.72	...
Total - 75	13,11.88	11,31.83	...	11,31.83	6,09,26.38	(-)13.72
76 <i>Intern basin transfer Narmada Water to river of North Gujarat & other Region</i>						
800- Other Expenditure	...	...	...	...	2.00	...
Total - 800	...	...	...	...	2.00	...
Total - 76	...	...	...	...	2.00	...
77 <i>Long Term Restoration of Fatewadi Irrigation Scheme</i>						
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	2,10.00	1,27.00	...	1,27.00	18,46.30	(-)39.52
Total - 800	2,10.00	1,27.00	...	1,27.00	18,46.30	(-)39.52
Total - 77	2,10.00	1,27.00	...	1,27.00	18,46.30	(-)39.52

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
78 Ghelo Irrigation Scheme Construction of Under Ground pipe canal					1.81	...
800- Other Expenditure	...	...	...	...	1.81	...
Total - 800	...	...	...	...	1.81	...
Total - 78	...	...	...	...	1.81	...
79 Lakhanka Irrigation Scheme Construction of high level Bridge across river Maleshri						
800- Other Expenditure	...	...	...	...	2,02.96	...
Total - 800	...	...	...	...	2,02.96	...
911- Deduct-Recoveries of Overpayments	...	...	...	...	(-)1.37	...
Total - 911	...	...	...	...	(-)1.37	...
Total - 79	...	...	...	...	2,01.59	...
80 General						
001- Direction and Administration						
Direction and Administration	...	...	...	...	10,12,79.84	...
Other Works each Costing ₹ 10 crore and less	99,37.52	96,42.74	...	96,42.74	4,72,60.99	(-)2.97
Total - 001	99,37.52	96,42.74	...	96,42.74	14,85,40.83	(-)2.97
052- Machinery and Equipment						
Machinery and Equipment	...	...	...	...	1,60.94	...
Total - 052	...	...	...	...	1,60.94	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
80 General - Concl.						
190- Investments in Public Sector and Other Undertakings						
Investments in Public Sector and other undertakings	...	...	...	...	39,19,91.56	...
Total - 190	...	...	...	...	39,19,91.56	...
796- Tribal Area Sub-Plan	26,31.65	1,62,00.36	...	1,62,00.36	8,01,22.02	(+)5,15.60
Total - 796	26,31.65	1,62,00.36	...	1,62,00.36	8,01,22.02	(+)5,15.60
799- Suspense						
Suspense	...	...	...	...	(-)2,23.95	...
Total - 799	...	...	...	...	(-)2,23.95	...
800- Other Expenditure						
Total - 800		67,78.27	...			
	38,88.56	76.45	...	68,54.72	2,93,99.16	(+)76.28
901- Deduct - Amount Recovered from Other	...	...	...	...	(-)13,84,98.12	...
Total - 901	...	...	...	...	(-)13,84,98.12	...
911- Deduct-Recoveries of Overpayments						
Deduct-recoveries of over payments	(-)0.99	(-)12.20	...	(-)12.20	(-)31.30	(+)11,32.32
Total - 911	(-)0.99	(-)12.20	...	(-)12.20	(-)31.30	(+)11,32.32
Total - 80		67,78.27	...			
	1,64,56.74	2,59,07.35	...	3,26,85.62	51,14,61.14	(+)98.62

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Contd.						
81	Rajval Irrigation Scheme Construction of Sagbara					
	Bridge across river Rajaval					
800-	Other Expenditure					
	Other Expenditure	...	...	...	2,38.59	...
	Total - 800	...	...	...	2,38.59	...
	Total - 81	...	...	...	2,38.59	...
82	Extended Command Area between Sujlam Suflam spreading Canal and Dharoi					
800-	Other Expenditure	...	...	...	3,29.80	...
	Total - 800	...	...	...	3,29.80	...
	Total - 82	...	...	...	3,29.80	...
83	Extention, Renovation, Modernisation and improvement of Existing Schemes					
800-	Other Expenditure	52,43.69	41,50.22	...	41,50.22	16,20,41.24 (-)20.85
	Total - 800	52,43.69	41,50.22	...	41,50.22	16,20,41.24 (-)20.85
911-	Deduct-Recovery of overpayment of cheque					
	Deduct Recoveries	...	(-)2.14	...	(-)2.14	(-)2.14
	Total - 911	...	(-)2.14	...	(-)2.14	(-)2.14
	Total - 83	52,43.69	41,48.08	...	41,48.08	16,20,39.10 (-)20.89

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701- Capital Outlay on Medium Irrigation - Concl'd.						
84 Sani Irrigation Scheme						
800- Other Expenditure						
Sani Irrigation project	...	...	...	...	80.36	...
Total - 800	...	...	...	...	80.36	...
Total - 84	...	...	...	...	80.36	...
85 Karamal Irrigation Scheme						
800- Other Expenditure						
Karamal Irrigation Scheme	...	...	...	...	0.93	...
Total - 800	...	...	...	...	0.93	...
Total - 85	...	...	...	...	0.93	...
Total -4701		67,78.27	...			
	19,70,72.53	26,80,25.66	...	27,48,03.93	2,30,76,12.40	(+)39.44
4702- Capital Outlay on Minor Irrigation						
001- Direction and Administration	...	...	...	...	40.39	...
Total - 001	...	...	...	...	40.39	...
101- Surface Water	1,62,50.85	2,07,68.65	...	2,07,68.65	58,35,11.10	(+)27.80
Total - 101	1,62,50.85	2,07,68.65	...	2,07,68.65	58,35,11.10	(+)27.80
102- Ground Water						
Total - 102	8,00.00	1,19.41	...	1,19.41	1,04,65.30	(-)85.07

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4702- Capital Outlay on Minor Irrigation - Concl'd.						
796- Tribal Area Sub-Plan	1,13,33.54	4,05,62.39	...	4,05,62.39	23,43,52.93	(+)2,57.90
Total - 796	1,13,33.54	4,05,62.39	...	4,05,62.39	23,43,52.93	(+)2,57.90
800- Other Expenditure	3,85,86.43	4,43,90.82	...	4,43,90.82	31,56,47.67	(+)15.04
Total - 800	3,85,86.43	4,43,90.82	...	4,43,90.82	31,56,47.67	(+)15.04
911- Deduct-Recoveries of Overpayments						
Deduct Recoveries of overpayment	(-)0.66	(-)0.78	...	(-)0.78	(-)45.48	(+)18.18
Total - 911	(-)0.66	(-)0.78	...	(-)0.78	(-)45.48	(+)18.18
Total -4702	6,69,70.16	10,58,40.49	...	10,58,40.49	1,14,39,71.91	(+)58.04
4705- Capital Outlay on Command Area						
101- Area Development Programmes						
Area irrigation programme	...	...	...	...	5.08	...
Total - 101	...	...	...	...	5.08	...
Total -4705	...	...	...	...	5.08	...
4711- Capital Outlay on Flood Control Projects						
01 Flood Control						
001- Direction and Administration						
Other Works each Costing ₹ 10 crore and less	...	...	...	...	19,47.68	...
Total - 001	...	...	...	...	19,47.68	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.*(Figures in italics represent Charged Expenditure)*

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4711- Capital Outlay on Flood Control Projects - Contd.						
01 Flood Control - Contd.						
052- Machinery and Equipment	7.79	...
Total - 052	7.79	...
103- Civil Works						
Raising & strengthening of existing retaining wall at village Variav, Jahangirpura RAndar, Abrama, Amroli, Fulpada along at the bank of river Tapi	24,88.12	...
Other Works each Costing ₹ 10 crore and less	15,70.72	14,89.80	...	14,89.80	5,47,79.44	(-)5.15
Construction Flood protection wall on Narmada river bank at village borbhatha Chanal 0 to 1350 metre (Part-1)	1,26.80	...
Construction Flood protection wall on Narmada river bank at village borbhatha Chanal 2650 to 4020 metre (Part-2)	1,12.31	...
Anti Sea Erosion Scheme bt Tithe Beach & Swaminarayan Temple Village Tithal & Bhagdawada Chanal-0 mt to 930 mt	8,57.13	...
Constructing Flood protective (Gabion wall) work from Nehru Bridge to Pal Smashan at village Adajan on the bank of river Tapi Dist- Surat	4,19.19	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4711- Capital Outlay on Flood Control Projects - Contd.						
01 Flood Control - Concl'd.						
103- Civil Works - Concl'd.						
Construction Flood Protection work from coopers Bunglow to Nehru Bridge on the left bank of river Tapi @ Surat Agency. Osaka India Pvt. Ltd. Agr. No. B-2/1 of 2013-14	1,03.75	4.32	...	4.32	16,90.88	(-)95.84
Raising & Stren of existing retaining wall at Bhatha Bhatpor on th Bank of River Tapi at Surat	...	...	...	...	18,03.61	...
Total - 103	16,74.47	14,94.12	...	14,94.12	6,22,77.48	(-)10.77
799- Suspense	...	...	...	...	5.16	...
Total - 799	...	...	...	...	5.16	...
800- Other Expenditure						
Flood control measures in river Tapi in lower Tapi Basin	...	...	...	...	2,68.03	...
Baroda Flood control scheme	...	...	...	...	33.87	...
Total - 800	...	...	...	...	3,01.90	...
911- Deduct-Recoveries of Overpayments						
Cancellati0on of Cheques	...	...	...	...	(-)0.16	...
Total - 911	...	...	...	...	(-)0.16	...
Total - 01	16,74.47	14,94.12	...	14,94.12	6,45,39.85	(-)10.77

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4711- Capital Outlay on Flood Control Projects - Contd.						
03 Drainage						
001- Direction and Administration						
Other Works each Costing ₹ 10 crore and less	18,80.50	16,74.85	...	16,74.85	2,51,82.47	(-)10.94
Total - 001	18,80.50	16,74.85	...	16,74.85	2,51,82.47	(-)10.94
052- Machinery and Equipment	...	...	...	...	1,02.53	...
Total - 052	...	...	...	...	1,02.53	...
103- Civil Works						
Chorvadodra Drainage Project	...	...	...	...	39,64.07	...
Other Works each Costing ₹ 10 crore and less	28,85.75	36,14.08	...	36,14.08	3,46,47.42	(+)25.24
Total - 103	28,85.75	36,14.08	...	36,14.08	3,86,11.49	(+)25.24
799- Suspense	...	...	...	...	7.39	...
Total - 799	...	...	...	...	7.39	...
911- Deduct-Recoveries of Overpayments						
Deduct Recovery of Overpayment.	(-)1.20	...	...	...	(-)47.14	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(d) Capital Account of Irrigation and Flood Control - Concl'd.						
4711- Capital Outlay on Flood Control Projects - Concl'd.						
<i>03 Drainage - Concl'd.</i>						
911- Deduct-Recoveries of Overpayments - Concl'd.						
Total - 911	(-)1.20	...	...	...	(-)47.14	...
Total - 03	47,65.05	52,88.93	...	52,88.93	6,38,56.74	(+)10.99
Total -4711	64,39.51	67,83.05	...	67,83.05	12,83,96.59	(+)5.33
Total - (d) Capital Account of Irrigation and Flood Control		69,96.01	...			
	74,23,59.89	45,62,34.51	44,47,50.75	90,79,81.27	8,99,60,10.23	(+)22.31
(e) Capital Account of Energy						
4801- Capital Outlay on Power Projects						
<i>02 Thermal Power Generation</i>						
190- Investments in Public Sector and Other Undertakings						
Investment in Public Sector and other Undertaking	...	...	...	...	11,73.21	...
Total - 190	...	...	...	...	11,73.21	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(Figures in lakhs represent changed expenditure)						
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(e) Capital Account of Energy - Contd.						
4801- Capital Outlay on Power Projects - Contd.						
02 Thermal Power Generation- Concl'd.						
800- Other Expenditure						
Other Works each Costing ₹ 10 crore and less	...	...	...	...	40.96	...
Total - 800	...	...	...	...	40.96	...
Total - 02	...	...	...	...	12,14.17	...
04 Diesel / Gas Power Generation						
190- Investments in Public Sector and Other Undertakings						
Investment in public Sector	...	...	...	...	5,00.00	...
05 Transmission and Distribution						
190- Investments in Public Sector and Other Undertakings						
other expenditure	...	...	...	...	4,63,39.75	...
Capital Contribution to Gujarat Power Corporation Limited	10,00.00	10,00.00	...	10,00.00	4,25,83.66	...
Share Capital Contribution to Gujarat Urja Vikas Nigam Limited	21,03,85.00	24,21,51.07	...	24,21,51.07	1,50,15,89.53	(+)15.10
Bhavnagar Energy Corporation Limited	...	...	...	...	43.40	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(e) Capital Account of Energy - Contd.						
4801- Capital Outlay on Power Projects - Contd.						
<i>05 Transmission and Distribution - Concl'd.</i>						
190- Investments in Public Sector and Other Undertakings - Concl'd.						
Gujarat Energy Transmission Company Limited	...	...	...	...	50,00.00	...
Bhavnagar Electricity Company Limited	...	...	...	...	20.00	...
Shihor Electricity Works Limited	...	...	...	...	1.44	...
Total - 190	21,13,85.00	24,31,51.07	...	24,31,51.07	1,59,55,77.78	(+)15.03
800- Other Expenditure						
Other Expenditure	...	...	...	...	36.14	...
Total - 800	...	...	...	...	36.14	...
Total - 05	21,13,85.00	24,31,51.07	...	24,31,51.07	1,59,56,13.92	(+)15.03
<i>06 Rural Electrification</i>						
190- Investments in Public Sector and Other Undertakings						
Share Capital Contribution to Sardar Sarovar Narmada Nigam Limited	...	...	...	...	6,12,04.30	...
Total - 190	...	...	...	...	6,12,04.30	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(e) Capital Account of Energy - Contd.						
4801- Capital Outlay on Power Projects - Contd.						
06 Rural Electrification - Concl'd.						
796- Tribal Area Sub-Plan						
Share Capital Contribution to Gujarat Urja Vikas Nigam Limited	5,11,05.00	4,47,66.00	...	4,47,66.00	23,87,52.06	(-)12.40
Other Works each Costing ₹ 10 crore and less	...	...	...	...	7,41,00.00	...
Total - 796	5,11,05.00	4,47,66.00	...	4,47,66.00	31,28,52.06	(-)12.40
Total - 06	5,11,05.00	4,47,66.00	...	4,47,66.00	37,40,56.36	(-)12.40
35 Narmada Project Unit III (Power)						
001- Direction and Administration						
Direction and Administration.	...	...	...	...	96.98	...
Total - 001	...	...	...	...	96.98	...
190- Investments in Public Sector and Other Undertakings						
799-Suspense	...	...	...	...	3,09,73.39	...
Share Capital Contribution to Sardar Sarovar Narmada Nigam Limited	60,19.90	60,18.98	...	60,18.98	6,73,52.59	(-)0.02
Total - 190	60,19.90	60,18.98	...	60,18.98	9,83,25.98	(-)0.02
Total - 35	60,19.90	60,18.98	...	60,18.98	9,84,22.96	(-)0.02
80 General						
004- Reserch and Development						
Power Development	...	...	...	...	22,22.44	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(e) Capital Account of Energy - Concl'd.						
4801- Capital Outlay on Power Projects - Concl'd.						
<i>80 General - Concl'd.</i>						
004- Research and Development - Concl'd.						
Total - 004	...	...	...	...	22,22.44	...
190- Investments in Public Sector and Other Undertakings	...	...	...	...	59,80.00	...
Total - 190	...	...	...	...	59,80.00	...
Total - 80	...	...	...	...	82,02.44	...
Total -4801	26,85,09.90	29,39,36.05	...	29,39,36.05	2,07,80,09.85	(+)9.47
4802- Capital Outlay on Petroleum						
<i>02 Refining and Marketing of Oil and Gas</i>						
190- Investments in Public Sector and Other Undertakings						
Indian Oil Corporation	...	...	...	...	8.60	...
Total - 190	...	...	...	...	8.60	...
Total - 02	...	...	...	...	8.60	...
Total -4802	...	...	...	...	8.60	...
Total - (e) Capital Account of Energy	26,85,09.90	29,39,36.05	...	29,39,36.05	2,07,80,18.45	(+)9.47

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals						
4851- Capital Outlay on Village and Small Industries						
101- Industrial Estates						
Industrial Estate set-up by Government	67.86	...
Capital contribution in Industrial Estates set-up by private agencies	10.91	...
Total - 101	78.77	...
102- Small Scale Industries						
Gujarat State Small Industries Corp.	2,21.88	...
Rural Industries Marketing Institution for Cottage Industries	3,88.78	...
Other works each costing ₹ 10 crore and less	1,17.36	...	...	...	7,12.06	...
IND-10 District Industries Centre	...	5.76	...	5.76	5.76	...
IND-29 Buildings	...	38.21	...	38.21	38.22	...
Total - 102	1,17.36	43.97	...	43.97	13,66.70	(-)62.53
103- Handloom Industries						
Total - 103	7,67.06	...
104- Handicraft Industries						
Total - 104	3,09.85	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4851- Capital Outlay on Village and Small Industries - Contd.						
107- Sericulture Industries	...	...	...	...	1.41	...
Total - 107	...	...	...	...	1.41	...
191- Industrial Co-operatives						
IND-66 Shae Capital Contribution to Industries Co-operative and package scheme		(-)0.57	...			
	...	3.83	...	3.26	3.26	...
Total - 191		(-)0.57	...			
	5.56	3.83	...	3.26	5,82.92	(-)41.37
195- Assistance to Co-operatives						
Industrial Co-operatives	0.57	6.82	...	6.82	24.10	(+)10,96.49
Total - 195	0.57	6.82	...	6.82	24.10	(+)10,96.49
200- Other Village Industries						
Share Capital contribution to Gujarat State Leather Industries Development Corporation	...	...	...	...	2,05.17	...
Other works each costing ₹ 10 crore and less	...	...	...	...	5,11.51	...
Total - 200	...	...	...	...	7,16.68	...
796- Tribal Area Sub-Plan						
Tribal Area Sub plan	2,07.80	...	...	...	10,67.26	...
Total - 796	2,07.80	...	...	...	10,67.26	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4851- Capital Outlay on Village and Small Industries - Concl'd.						
800- Other Expenditure						
IND-24 Urban Hatts for sales promotion of cottage industries product	...	1,25.00	...	1,25.00	1,25.00	...
Total - 800	(-)1,54.02	1,25.00	...	1,25.00	11,12.14	(-)1,81.16
Total -4851		(-)0.57	...			
	1,77.27	1,79.62	...	1,79.05	60,26.89	(+)1.00
4852- Capital Outlay on Iron and Steel Industries						
02 Manufacture						
800- Other Expenditure						
Iron and Steel	...	...	...	...	2,91,47.09	...
OIN-5 Promotional Efforts for Industrial Development (Mahatma Mandir)	...	10.00	...	10.00	10.00	...
Total - 800	...	10.00 (j)	...	10.00	2,91,57.09	...
Total - 02	...	10.00	...	10.00	2,91,57.09	...
Total -4852	...	10.00	...	10.00	2,91,57.09	...
4853- Capital Outlay on Non-Ferrous Mining and Metallurgical Industries						
01 Mineral Exploration and Development						
004- Research and Development						
Other works each costing ₹ 10 crore and less	1,25.00	...	...	...	28,94.33	...

(j) Includes an expenditure of ₹ 3.50 and ₹ 6.50 lakh incurred on payment of Grants-in-aid and Subsidy respectively.

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4853- Capital Outlay on Non-Ferrous Mining and Metallurgical Industries - Concl.						
01 Mineral Exploration and Development - Concl.						
004- Research and Development - Concl.						
IMD-57 Mineral Laboratory	...	2,00.00	...	2,00.00	2,00.00	...
Total - 004	1,25.00	2,00.00	...	2,00.00	30,94.33	(+)60.00
190- Investments in Public Sector and Other Undertakings						
Gujarat State Mineral development Corporation Limited	...	...	...	...	4,29.00	...
Total - 190	...	...	...	...	4,29.00	...
Total - 01	1,25.00	2,00.00	...	2,00.00	35,23.33	(+)60.00
02 Non-Ferrous Metals						
800- Other Expenditure						
	...	...	...	...	50.00	...
Total - 800	...	...	...	...	50.00	...
Total - 02	...	...	...	...	50.00	...
Total -4853	1,25.00	2,00.00	...	2,00.00	35,73.33	(+)60.00

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4854- Capital Outlay on Cement and Non-metallic Mineral Industries						
<i>01 Cement</i>						
190- Investments in Public Sector and Other Undertakings						
Other works each costing ₹ 10 crore and less	1.60	...
Total - 190	1.60	...
Total - 01	1.60	...
Total -4854	1.60	...
4856- Capital Outlay on Petrochemical Industries						
190- Investments in Public Sector and Other Undertakings						
Investment in Gujarat State Petrochemicals Company Ltd.	26,54,62.11	...
Gujarat State Petrochemical LNG Limited	3,00,00.00	...
Total - 190	29,54,62.11	...
796- Tribal Area Sub-Plan						
Gujarat State Petroleum Corporation Gas Company Limited	50,00.00	...
Total - 796	50,00.00	...
Total -4856	30,04,62.11	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4857- Capital Outlay on Chemicals and Pharmaceutical Industries						
01 Chemical and Pesticides Industries						
190- Investments in Public Sector and Other Undertakings						
Share Capital Contribution to Tata Chemicals	0.61	...
Total - 190	0.61	...
Total - 01	0.61	...
Total -4857	0.61	...
4858- Capital Outlay on Engineering Industries						
04 Ship-Building Industries						
004- Research and Development						
Compensation to Government of India for taking over M/s. Alcock Ashdown Company Limited	25.00	...
Total - 004	25.00	...
Total - 04	25.00	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4858- Capital Outlay on Engineering Industries - Concl'd.						
60 Other Engineering Industries						
190- Investments in Public Sector and Other Undertakings						
Investment in Gujarat Tractor Corporation Limited	15,30.20	...
Investment in Gujarat State Construction Corporation	5,00.00	...
Other works each costing ₹ 10 crore and less	23.25	...
The Tata Engineering & Locomotive Co. Ltd.	1.78	...
Total - 190	20,55.23	...
800- Other Expenditure						
Light Engineering Industries	(-)2.08	...
Total - 800	(-)2.08	...
Total - 60	20,53.15	...
Total -4858	20,78.15	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4859- Capital Outlay on Telecommunication and Electronic Industries						
<i>02 Electronics</i>						
190- Investments in Public Sector and Other Undertakings						
Gujarat Communications and Electronic Development Corporation	12,45.00	...
Total - 190	12,45.00	...
Total - 02	12,45.00	...
Total -4859	12,45.00	...
4860- Capital Outlay on Consumer Industries						
<i>01 Textiles</i>						
190- Investments in Public Sector and Other Undertakings						
Gujarat State Textiles Corporation Ltd.	87,00.55	...
Other works each costing ₹ 10 crore and less	18,00.90	...
Rajkot Textile Mills	1.00	...
Shri Digvijay Woolen Mills Ltd. Jamnagar	2,52.10	...
Total - 190	1,07,54.55	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4860- Capital Outlay on Consumer Industries - Contd.						
01 Textiles						
191- Investments in Public Sector and Other Undertakings spinning mills	...	...	...	...	2,20.79	...
Total - 191	...	...	...	...	2,20.79	...
Total - 01	...	...	...	...	1,09,75.34	...
04 Sugar						
191- Co-operative Sugar Mills-Sugar Factories Sugar Factories	...	...	...	...	42,81.18	...
Total - 191	...	...	...	...	42,81.18	...
195- Assistance to Co-operatives Co-operatives Sugar Mills / Factories	1,00.00	1,00.00	...	1,00.00	10,50.00	...
Total - 195	1,00.00	1,00.00	...	1,00.00	10,50.00	...
796- Tribal Area Sub-Plan COP-16 Share Capital contribution to Cooperative Sugar Factories	...	50.00	...	50.00	50.00	...
Total - 796	50.00	50.00	...	50.00	76,31.92	...
Total - 04	1,50.00	1,50.00	...	1,50.00	1,29,63.10	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4860- Capital Outlay on Consumer Industries - Concl.						
05 Paper and Newsprint						
800- Other Expenditure						
Paper		...	...	...	9.87	...
Total - 800		...	...	...	9.87	...
Total - 05		...	...	...	9.87	...
60 Other Industries						
600- Others						
Ceramics		...	...	...	0.25	...
The Osman Shahi Mills Limited		...	...	...	1.13	...
The Opeta Tea and Rubbe Company Limited		...	...	...	0.04	...
Total - 600		...	...	...	1.42	...
Total - 60		...	...	...	1.42	...
Total -4860	1,50.00	1,50.00	...	1,50.00	2,39,49.73	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4875- Capital Outlay on Other Industries						
60 Other Industries						
190- Investment in Public Sector and Other Undertakings						
Share Capital for Gandhinagar Railway and Urban Development Company Limited	...	22,20.00	...	22,20.00	22,20.00	...
Share Capital for Gujarat Rail Infrastructure Development Corporation Limited	...	10,00.00	...	10,00.00	10,00.00	...
Total - 190	...	32,20.00	...	32,20.00	32,20.00	...
800- Other Expenditure						
Capital Contribution To Gujarat Rail Infrastructure Development Corporation Limited	...	10,00.00	...	10,00.00	10,00.00	...
Capital Contribution To Gandhinagar Railway and Urban Development Company Limited	...	60,00.00	...	60,00.00	60,00.00	...
Expenditure for Mandal-Becharaji special Investment Region	...	2,04.00	...	2,04.00	2,04.00	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4875- Capital Outlay on Other Industries - Concl.						
60 Other Industries - Concl.						
800- Other Expenditure - Contd.						
Total - 800	...	72,04.00	...	72,04.00	72,06.41	...
Total - 60	...	1,04,24.00	...	1,04,24.00	1,04,26.41	...
Total -4875	...	1,04,24.00	...	1,04,24.00	1,04,26.41	...
4885- Capital Outlay on Industries and Minerals						
01 Investments in Industrial Financial Institutions						
190- Investments in Public Sector and Other Undertakings						
Gujarat State Financial Corporation	97,11.72	...
Share Capital Contribution to Gujarat State Investment Ltd.	4,42,76.89	...
Gujarat Industrial Investment Corporation	1,50,67.20	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4885- Capital Outlay on Industries and Minerals - Contd.						
01 Investments in Industrial Financial Institutions - Contd.						
190- Investments in Public Sector and Other Undertakings - Concl.						
Gujarat Growth Centres Development Corpn.	11,31.64	...
Other works each costing ₹ 10 crore and less	16,31.31	...
Investment Corporation of India	4.05	...
Investa Industrial Corporation Limited	0.52	...
Kutch Development Company Ltd. Kandla	2.50	...
Hindustan Development Corporation Limited	0.16	...
Total - 190	7,18,25.99	...
200- Other Investments	5,19.97	...
Total - 200	5,19.97	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

(Figures in Rupees represent Crores of Rupees)						
Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4885- Capital Outlay on Industries and Minerals - Contd.						
01 Investments in Industrial Financial Institutions - Concl.						
796- Tribal Area Sub-Plan						
IND-70 Share Capital Contribution to Industries Societies		(-)0.05	...			
		...	(-)0.05	...	(-)0.10	(-)0.10
Total - 796		(-)0.05	...			...
		2.31	(-)0.05	...	(-)0.10	4,22.99
Total - 01		(-)0.05	...			(-)1,04.33
		2.31	(-)0.05	...	(-)0.10	6,02,68.95
60 Others						
796- Tribal Area Sub-Plan		...	...	...	...	3.27
Total - 796		...	...	...	...	3.27

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4885- Capital Outlay on Industries and Minerals - Contd.						
<i>60 Others - Concl.</i>						
800- Other Expenditure						
Education , Research and Trg.	33.24	...
Industrial areas and Satellite Townships	80.30	...
Share Capital to Industrial Co-operatives and Package Scheme	16.31	...
Share Capital Contribution to Co-operative Spinning Mills	1,52.09	...
East Wing	3,53.46	...
West Wing	2,46.31	...
Other works each costing ₹ 10 crore and less	3,80.55	...
Total - 800	12,62.26	...
Total - 60	12,65.53	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(f) Capital Account of Industry and Minerals - Concl.						
4885- Capital Outlay on Industries and Minerals - Concl.						
	Total -4885		(-)0.05	...		
		2.31	(-)0.05	...	(-)0.10	7,40,34.48
						(-)1,04.33
Total - (f) Capital Account of Industry and Minerals			(-)0.62	...		
		4,54.58	1,09,63.57	...	1,09,62.95	45,09,55.40
						(+)23,11.67
(g) Capital Account of Transport						
5051- Capital Outlay on Ports and Light Houses						
01 Major Ports						
001- Direction and Administration		...	...	...	...	1,79.35
	Total - 001	...	...	...	...	1,79.35
	Total - 01	...	...	...	...	1,79.35

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Contd.						
5051- Capital Outlay on Ports and Light Houses - Contd.						
02 Minor Ports						
200- Other Small Ports						
Other Small Ports.	25.00	...
Development of Minor Ports-1-Construction of docks, berths and jetties	2,93.04	...
Construction of lockgate at Bhavnagar	16,85.14	...
Improving lockgate working at Bhavnagar.	33.14	...
Dry Cargo berth at Okha	75.44	...
Development of all weather port/first part of break water at Porbandar	27.62	...
Development of Porbandar Port as an all weather port	13,14.09	...
Construction of docks, berth and jetties	56,25.00	56,25.00	89,44.52	...
Port Equipment and Machinery	1,09.33	...
Floating Craft	2,95.99	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.*(Figures in italics represent Charged Expenditure)*

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Contd.						
5051- Capital Outlay on Ports and Light Houses - Contd.						
02 Minor Ports - Contd.						
200- Other Small Ports - Contd.						
Other expenditure	43,67.41	...
Dredger and dredging	7,17.75	...
New works financed from port Reserve Fund	68.27	...
Appropriation to Port Development Fund	1,40.00	...
Ferry services-Inland water Transport facilities at various ports-requisition of one grab dredger and three hopper burges	2,08.70	...
Development of Deep Sea Fisheries Harbour Okha	1,25.00	...
Fisheries Terminal project at Jakhau	12,78.00	...
Water Supply Schemes for Fisheries Terminal Project at Jakhau	35.00	...
Extention of Fisheries Harbour Mangrole	5,65.28	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Contd.						
5051- Capital Outlay on Ports and Light Houses - Contd.						
02 Minor Ports - Contd.						
200- Other Small Ports - Contd.						
Maintenance and repairs of various construction made under the World Bank Project	1,90.00	...
Expansion of fisheries Harbour at Mangalore	4,96.30	...
Providing landing and berthing facilities for various fishing crafts in traditional fisheries	49.00	...
Construction of brakish Water wall at Veraval Fisheries Harbour	12,66.44	...
Other works each costing ₹. 10 crore and less	31,61.66	...	...	...	1,24,49.74	...
Ghogha Dahej Trans Ferry Services Ltd.	3.05	...
Capital Contribution to Gujarat Maitime Board for Infrastructure and Development of Ports	...	25,00.00	...	25,00.00	25,00.00	...
FSH-19 Providing Infrastructure at Minor Ports	...	39,97.01	...	39,97.01	39,97.02	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Contd.						
5051- Capital Outlay on Ports and Light Houses - Contd.						
<i>02 Minor Ports - Concl'd.</i>						
200- Other Small Ports - Concl'd.						
Total - 200	31,61.66	64,97.01	56,25.00	1,21,22.01	4,12,60.27	(+)2,83.41
797- Transfer to Reserve Fund / Deposit Account	...	...	...	...	(-)4,62.51	...
Total - 797	...	...	...	...	(-)4,62.51	...
800- Other Expenditure						
Other works each costing ₹ 10 crore and less	...	...	...	...	4,61,13.35	...
Total - 800	...	...	...	...	4,61,13.35	...
911- Deduct-Recoveries of Overpayments	(-)0.01	...	...	...	(-)22.12	...
Total - 911	(-)0.01	...	...	...	(-)22.12	...
Total - 02	31,61.65	64,97.01	56,25.00	1,21,22.01	8,68,88.99	(+)2,83.41

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Contd.						
5051- Capital Outlay on Ports and Light Houses - Contd.						
<i>03 Light Houses and light ships - Concl'd.</i>						
103- Construction and Development of other Navigational Aids						
Construction and Development of other Navigational aids	32.92	...
Total - 103	32.92	...
Total - 03	32.92	...
<i>80 General</i>						
190- Investments in Public Sector and Other Undertakings						
Financial Assistance to Gujarat Meritime Board	19,00.00	...
Development of Pipavav Port						
Total - 190	19,00.00	...
Total - 80	19,00.00	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Contd.						
5051- Capital Outlay on Ports and Light Houses - Concl.						
Total -5051	31,61.65	64,97.01	56,25.00	1,21,22.01	8,90,01.26	(+)2,83.41
5052- Capital Outlay on Shipping						
<i>80 General</i>						
800- Other Expenditure						
Port Services Inland Water Transport facilities at various ports	...	...	...	...	18.05	...
Total - 800	...	...	...	...	18.05	...
Total - 80	...	...	...	...	18.05	...
Total -5052	...	...	...	...	18.05	...
5053- Capital Outlay on Civil Aviation						
<i>02 Air Ports</i>						
102- Aerodromes	...	...	...	...	10,36.96	...
Total - 102	...	...	...	...	10,36.96	...
Total - 02	...	...	...	...	10,36.96	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.*(Figures in italics represent Charged Expenditure)*

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Contd.						
5053- Capital Outlay on Civil Aviation - Contd.						
60 Other Aeronautical Services						
101- Communications						
Strengthening & Development of Air strip at Amreli	1,24,42.98	...	...	...	5,30,83.90	...
Other works each costing ₹ 10 crore and less	...	...	...	...	32,55.81	...
Communication	...	...	...	...	22,68.87	...
Acquisition of Private Land	...	1,00.00	...	1,00.00	1,00.00	...
Amreli Aero Sport Hub	...	1,00.00	...	1,00.00	1,00.00	...
CVL-7 Development of Air Ports, Air Strips and other Infrastructure facilities including hangers etc	...	1,19,85.00	...	1,19,85.00	1,19,85.00	...
Centre of Excellence	...	1,00.00	...	1,00.00	1,00.00	...
Development of Air Strips	...	2,70.00	...	2,70.00	2,70.00	...
Total - 101	1,24,42.98	1,25,55.00	...	1,25,55.00	7,11,63.58	(+)0.90

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Contd.						
5053- Capital Outlay on Civil Aviation - Contd.						
60 Other Aeronautical Services - Concl.						
190- Investments in Public Sector and Other Undertakings						
Capital Contribution to Gujarat State Aviation Infrastructure Co Limited (GUJSAIL)	...	...	...	...	22,50.00	...
Capital Support to G I D B for Cholera International Airport Co Limited	...	...	...	...	50,00.00	...
Total - 190	...	...	...	...	72,50.00	...
800- Other Expenditure						
Capital Support to Gujarat State Aviation Infrastructure Co. Ltd.(GUJSAIL)	51,48.50	8,20.00	...	8,20.00	67,73.50	(-)84.07
Total - 800	51,48.50	8,20.00	...	8,20.00	67,73.50	(-)84.07
Total - 60	1,75,91.48	1,33,75.00	...	1,33,75.00	8,51,87.08	(-)23.97

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Contd.						
5053- Capital Outlay on Civil Aviation - Concl'd.						
80 General - Concl'd.						
800- Other Expenditure	6.00	...	...	...	22,47.43	...
Total - 800	6.00	...	...	...	22,47.43	...
Total - 80	6.00	...	...	...	22,47.43	...
Total -5053						
	1,75,97.48	1,33,75.00	...	1,33,75.00	8,84,71.47	(-)23.99
5054- Capital Outlay on Roads and Bridges						
01 National Highways						
190- Investments in Public Sector and Other Undertakings						
Gujarat National Highway Company Ltd.	...	...	...	...	10,97.21	...
Total - 190	...	...	...	...	10,97.21	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Contd.						
5054- Capital Outlay on Roads and Bridges - Contd.						
01 National Highways - Contd.						
337- Road Works						
Other works each costing ₹ 10 crore and less		5.42	...			
Total - 337		5.42	...			
	5,49.80	1,47,63.80	...	1,47,69.22	6,26,30.79	(+)25,86.29
Total - 01		5.42	...			
	5,49.80	1,47,63.80	...	1,47,69.22	6,37,28.00	(+)25,86.29
02 Strategic and Border Roads						
800- Other Expenditure	...	...	...	...	1,57.59	...
Total - 800	...	...	...	...	1,57.59	...
Total - 02	...	...	...	...	1,57.59	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Contd.						
5054- Capital Outlay on Roads and Bridges - Contd.						
03 State Highways						
101- Bridges	1,12,41.59	1,52,17.23	...	1,52,17.23	11,52,07.38	(+)35.37
Total - 101	1,12,41.59	1,52,17.23	...	1,52,17.23	11,52,07.38	(+)35.37
190- Investments in Public Sector and Other Undertakings						
Other works each costing ₹ 10 crore and less	...	...	...	...	1,10,62.78	...
Gujarat State Road Development Corporation	...	...	...	...	2,63,73.82	...
Gujarat TOLL Road Company Ahmedabad and Mehsana	...	...	...	...	44,00.00	...
Total - 190	...	...	...	...	4,18,36.60	...
337- Road Works		4,85.53	...			
Total - 337	17,75,19.71	21,59,97.58	1,97,40.96	23,62,24.07	2,08,74,14.27	(+)33.07
796- Tribal Area Sub-Plan						
Total - 796	3,71,18.49	4,24,51.17	...	4,24,51.17	37,22,66.34	(+)14.37
800- Other Expenditure						
Total - 800	...	...	...	...	76.59	...
911- Deduct-Recoveries of Overpayments						
Total - 911	(-)2.34	...	...	...	(-)80.52	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Contd.						
5054- Capital Outlay on Roads and Bridges - Contd.						
03 State Highways - Concltd.						
Total - 03		4,85.53	...			
	22,58,77.45	27,36,65.98	1,97,40.96	29,38,92.47	2,61,67,20.66	(+)30.11
04 District & Other Roads						
337- Road Works						
Total - 337	...	...	...	...	36,82.93	...
796- Tribal Area Sub-Plan	...	...	...	...	20,75.79	...
Total - 796	...	...	...	...	20,75.79	...
800- Other Expenditure						
Resurfacing rural road in Una Satrapada taluka of Junagadh Dist.	...	...	...	...	3,21.34	...
Resurfacing Surfacing & strengthening rural road	...	...	...	...	1,95.34	...
Other works each costing ₹ 10 crore and less	44,87.35	1,20,99.21	...	1,20,99.21	3,55,61.14	(+)1,69.63
Other Expenditure.	...	...	...	...	4,13,22.36	...
Widening and strengthening of Bhachau-Ranavav-Rapar-	19,05.58	...	...	...	19,05.58	...
Total - 800	63,92.93	1,20,99.21	...	1,20,99.21	7,93,05.76	(+)89.26
911- Deduct-Recoveries of Overpayments						
Deduct Recovery of Overpayment	...	...	...	...	(-)2.73	...
Total - 911	...	...	...	...	(-)2.73	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Contd.						
5054- Capital Outlay on Roads and Bridges - Contd.						
<i>04 District & Other Roads - Concl'd.</i>						
Total - 04	63,92.93	1,20,99.21	...	1,20,99.21	8,50,61.75	(+)89.26
<i>80 General</i>						
052- Machinery and Equipment						
Other works each costing ₹ 10 crore and less	2,22.29	...	...	...	34,33.34	...
Total - 052	2,22.29	...	...	...	34,33.34	...
797- Transfer to Reserve Fund / Deposit Account	(-)1,32,08.00	(-)74,57.00	...	(-)74,57.00	(-)17,32,78.94	(-)43.54
Total - 797	(-)1,32,08.00	(-)74,57.00	...	(-)74,57.00	(-)17,32,78.94	(-)43.54
800- Other Expenditure						
Other works each costing ₹. 10 crore and less	1,17.23	1,63.56	...	1,63.56	44,53.64	(+)39.52
Total - 800	1,17.23	1,63.56	...	1,63.56	44,53.64	(+)39.52
Total - 80	(-)1,28,68.48	(-)72,93.44	...	(-)72,93.44	(-)16,53,91.96	(-)43.32

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Contd.						
5054- Capital Outlay on Roads and Bridges - Concl.						
Total -5054		<i>4,90.95</i>	...			
	<i>21,99,51.70</i>	<i>29,32,35.55</i>	<i>1,97,40.96</i>	<i>31,34,67.46</i>	<i>2,60,04,39.59</i>	<i>(+)42.52</i>
5055- Capital Outlay on Road Transport						
190- Investments in Public Sector and Other Undertakings						
Capital construction to Gujarat State Road Transport Corporation	4,37,70.33	4,62,46.50	...	4,62,46.50	26,76,05.93	(+)5.66
Other works each costing ₹. 10 crore and less	...	...	...	...	0.25	...
Total - 190	<i>4,37,70.33</i>	<i>4,62,46.50</i>	...	<i>4,62,46.50</i>	<i>26,76,06.18</i>	<i>(+)5.66</i>
796- Tribal Area Sub-Plan						
Capital Contribution to Gujarat State Road Transport Corporation	93,29.67	1,11,36.59	...	1,11,36.59	3,91,15.98	(+)19.37
Total - 796	<i>93,29.67</i>	<i>1,11,36.59</i>	...	<i>1,11,36.59</i>	<i>3,91,15.98</i>	<i>(+)19.37</i>
Total -5055	<i>5,31,00.00</i>	<i>5,73,83.09</i>	...	<i>5,73,83.09</i>	<i>30,67,22.16</i>	<i>(+)8.07</i>

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(g) Capital Account of Transport - Concltd.						
Total - (g) Capital Account of Transport		4,90.95	...			
	29,38,10.83	37,04,90.65	2,53,65.96	39,63,47.56	3,08,46,52.52	(+)34.90
(h) Capital Account of Communication						
5225- Capital Outlay on Telecommunication Services						
02 Local Telephone Systems						
202- Telephone Exchanges (Manual)						
Setting up of a new EPBX sys. and comm. Net- work at G'nagar	...	...	...	...	11.08	...
Total - 202	...	...	...	...	11.08	...
Total - 02	...	...	...	...	11.08	...
Total -5225	...	...	...	...	11.08	...
Total - (h) Capital Account of Communication	...	...	...	...	11.08	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(i) Capital Account of Science Technology and Environment						
5425- Capital Outlay on other Scientific and Environmental Research						
190- Investments in Public Sector and Other Undertakings						
Share Capital Contribution to BISAG SATCOM.						
	39,07.60	...
Total - 190	39,07.60	...
800- Other Expenditure						
Other Expenditure						
	22,81.21	...
Total - 800	22,81.21	...
Total -5425	61,88.81	...
Total - (i) Capital Account of Science Technology and Environment						
	61,88.81	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(j) Capital Account of General Economic Services						
5452- Capital Outlay on Tourism						
01 Tourist Infrastructure						
190- Investments in Public Sector and Other Undertakings						
Capital Contribution to the Tourism Corporation of Gujarat Limited	12,19,32.44	...
Gujarat Pavitra Yatra Vikas Board	2,66,94.00	...
Gujarat Tourism Project Development Corporation Limited	27,60.00	...
Hemchandracharya North Gujarat University	50.00	...
Other works each costing ₹. 10 crore and less	29.55	...
Total - 190	15,14,65.99	...
800- Other Expenditure						
Other works each costing ₹. 10 crore and less	95.03	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(j) Capital Account of General Economic Services - Contd.						
5452- Capital Outlay on Tourism - Contd.						
01 Tourist Infrastructure - Concl'd.						
800- Other Expenditure - Contd.						
Total - 800	...	...	...	...	95.03	...
Total - 01	...	...	...	...	15,15,61.02	...
80 General						
104- Promotion and Publicity						
TRs-35 Tourism Corporation of Gujarat Limited	3,44,00.00	3,66,00.00	...	3,66,00.00	10,76,50.00	(+)6.40
TRs-37 Gujarat Pavitra Yatradham Vikas Board	96,10.00	93,37.00	...	93,37.00	2,81,37.67	(-)2.84
Total - 104	4,40,10.00	4,59,37.00	...	4,59,37.00	13,57,87.67	(+)4.38
796- Tribal Sub Plan						
Integrated Destination Development	...	5,00.00	...	5,00.00	5,00.00	...
Total - 796	...	5,00.00	...	5,00.00	5,00.00	...
800- Other Expenditure						
Total - 800	...	...	...	...	0.67	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
<i>(₹ in lakh)</i>						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(j) Capital Account of General Economic Services - Contd.						
5452- Capital Outlay on Tourism - Concl'd.						
<i>80 General - Concl'd.</i>						
Total - 80	4,40,10.00	4,64,37.00	...	4,64,37.00	13,62,88.34	(+)5.51
Total -5452	4,40,10.00	4,64,37.00	...	4,64,37.00	28,78,49.36	(+)5.51
5453- Capital Outlay on Foreign Trade and Export Promotion						
<i>80 General</i>						
190- Investments in Public Sector and Other Undertakings- Export Promotion Industries Park Scheme.						
Export promotion Industrial park scheme	...	...	...	...	8,20.00	...
Total - 190	...	...	...	...	8,20.00	...
Total - 80	...	...	...	...	8,20.00	...
Total -5453	...	...	...	...	8,20.00	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(j) Capital Account of General Economic Services - Contd.						
5465- Investments in General Financial and Trading Institutions						
01 Investments in General Financial Institutions						
190- Investments in Public Sector and Other Undertakings, Banks, etc.						
Investments in Public Sector and Other Undertakings, Banks, etc.	53,12.97	...
Capital Support to Gujarat State Investment Ltd. for Investment in PSUs.	6,00,00.00	...
Gujarat State Financial Services Limited	...	20,00.00	...	20,00.00	1,06,28.00	...
Total - 190	...	20,00.00	...	20,00.00	7,59,40.97	...
Total - 01	...	20,00.00	...	20,00.00	7,59,40.97	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

(Figures in Rupees Represent Charged Expenditure)						
Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(j) Capital Account of General Economic Services - Contd.						
5465- Investments in General Financial and Trading Institutions - Concl'd.						
02 Investments in Trading Institutions - Concl'd.						
190- Investments in Public Sector and Other Undertakings						
Share Capital Contribution to Goods and Service Network						
	Total - 190	...	...	...	7.90	...
800- Other Expenditure						
	Total - 800	...	...	...	5.19	...
	Total - 02	...	...	...	13.09	...
	Total -5465	...	20,00.00	...	20,00.00	7,59,54.06

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Contd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(j) Capital Account of General Economic Services - Contd.						
5466- Investment in International Financial Institutions - Concl.						
800- Other Expenditure						
Investment in American International group Indian Sectorial Equity fund	9,10.00	...
Total - 800	9,10.00	...
Total -5466	9,10.00	...
5475- Capital Outlay on other General Economic Services						
101- Land Ceilings (Other than Agricultural Land)	0.16	...
Total - 101	0.16	...
102- Civil Supplies						
Consumer Co-operative	7,25.71	...
Total - 102	7,25.71	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Contd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Concl'd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Contd.						
(j) Capital Account of General Economic Services - Contd.						
5475- Capital Outlay on other General Economic Services - Contd.						
191- Consumers' Co-operatives						
Consumer Co-operative Societies.	37.95	...
Total - 191	37.95	...
202- Compensation to Land holders on abolition of Zamindari system						
Compensation to land Holders	4,93.15	...
Total - 202	4,93.15	...

STATEMENT No.16-DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS - Concl'd.

(Figures in italics represent Charged Expenditure)

Nature of expenditure	Expenditure during 2016-2017	Expenditure During 2017-2018		Total	Expenditure to end of 2017-2018	Percentage Increase(+) Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)			
(₹ in lakh)						
EXPENDITURE HEADS(CAPITAL ACCOUNT) - Concl'd.						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - Concl'd.						
(j) Capital Account of General Economic Services - Concl'd.						
5475- Capital Outlay on other General Economic Services - Concl'd.						
800- Other Expenditure	...	...	...	...	1,29.38	...
Total - 800	...	...	...	...	1,29.38	...
Total -5475	...	...	...	...	13,86.35	...
Total - (j) Capital Account of General Economic Services	4,40,10.00	4,84,37.00	...	4,84,37.00	36,69,19.77	(+)10.06
Total - C.CAPITAL ACCOUNT OF ECONOMIC SERVICES	1,55,17,49.38	1,38,50,75.07 (k)	47,04,30.08	1,86,29,91.44	16,66,82,82.91	(+)20.06
Total - EXPENDITURE HEADS(CAPITAL ACCOUNT)	2,23,55,38.78	2,02,30,27.73	60,07,85.33	2,63,13,19.41	23,66,33,67.52	(+)17.70
	Salary			1,92,52.92 (*)		
	Subsidy			13.72 (*)		
	Grants-in-Aid			1,19,37.44 (*)		

(*) These figures are included in the Total, Expenditure Heads (Capital account)

(k) Includes an expenditure of ₹ 1,19,37.44 and ₹ 13.72 lakh incurred on payment of Grants-in-aid and Subsidy respectively.

CSS = Centrally Sponsored Scheme

STATEMENT No.17-DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

(a) Statement of Public Debt and Other Interest Bearing Obligations							
Description of Debt	Balance as on 1 April 2017	Additions during the year	Discharges during the year	Balance as on 31 March 2018	Net		Interest Paid
					Increase(+) /Decrease(-)		
					In ₹	In per cent	
(₹ in lakh)							
E. Public Debt-							
6003 Internal Debt of the State Government-							
101 Market Loans	13,61,02,07.24	2,40,00,00.00	82,15,00.00	15,18,87,07.24	(+)1,57,85,00.00	(+)11.60	1,15,65,19.85
105 Loans from the National Bank for Agricultural and Rural Development	1,02,77,82.36	28,62,90.90	13,22,25.20	1,18,18,48.06	(+)15,40,65.70	(+)14.99	...
106 Compensation and other Bonds	56.18	...	...	56.18	...	...	...
107 Loans from the State Bank of India and other Banks	21,67.51	...	2,95.57	18,71.94	(-)2,95.57	(-)13.64	31,55.64
111 Special Securities issued to National Small Saving Fund for the Central Government.	4,63,69,50.73	...	34,50,78.60	4,29,18,72.13	(-)34,50,78.60	(-)7.44	44,77,78.25
Total - 6003Internal Debt of the State Government	19,27,71,64.02	2,68,62,90.90	1,29,90,99.37	20,66,43,55.55	(+)1,38,71,91.53	(+)7.20	1,60,74,53.74
6004 Loans and Advances from the Central Government-							
01 Non-Plan Loans-							
101 Loans to cover gap in resources	0.02	...	...	0.02	...	...	...
102 Share of Small Savings Collections	2,75.85	...	...	2,75.85	...	...	...
201 House Building Advances	13.54	...	5.04	8.50	(-)5.04	(-)37.22	...
800 Other Loans	33,25.90	...	3,46.06	29,79.84	(-)3,46.06	(-)10.41	...
Total - 01	36,15.31	...	3,51.10	32,64.21	(-)3,51.10	(-)9.71	401.10

STATEMENT No.17-DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.

(a) Statement of Public Debt and other Interest bearing obligations

(a) Statement of Public Debt and Other Interest Bearing Obligations							
Description of Debt	Balance as on 1 April 2017	Additions during the year	Discharges during the year	Balance as on 31 March 2018	Net		Interest Paid
					Increase(+) /Decrease(-)		
					In ₹	In per cent	
(₹ in lakh)							
E. Public Debt- Contd.							
6004 Loans and Advances from the Central Government- Contd.							
02 Loans for State / Union Territory Plan Schemes-							
101 Block Loans	30,89,76.30	89,83.40	2,33,85.47	29,45,74.23	(-)1,44,02.07	(-)4.66	...
104 1984-89 State Plan Loans Consolidated in terms of Recommendations of the 9th Finance Commission.	2,83.48	...	...	2,83.48	...	...	...
105 State Plan Loans Consolidated in terms of Recommendations of the 12th Finance Commission.	34,34,85.82	...	4,71,86.68	29,62,99.14	(-)4,71,86.68	(-)13.74	...
Total - 02	65,27,45.60	89,83.40	7,05,72.15	59,11,56.85	(-)6,15,88.75	(-)9.44	4,25,55.19
03 Loans for Central Plan Schemes-							
Total - 03	...	...	...	...	...	...	...
04 Loans for Centrally Sponsored Plan Schemes-							
800 Other Loans	18.42	...	...	18.42	...	...	...
Total - 04	18.42	...	...	18.42	...	...	...
07 Pre-1984-85 Loans-							
102 National Loan Scholarship Scheme	2,52.48	...	...	2,52.48	...	...	...
Total - 07	2,52.48	...	...	2,52.48	...	...	...

STATEMENT No.17-DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.

(a) Statement of Public Debt and other Interest bearing obligations

(a) Statement of Public Debt and Other Interest Bearing Obligations							
Description of Debt	Balance as on 1 April 2017	Additions during the year	Discharges during the year	Balance as on 31 March 2018	Net		Interest Paid
					Increase(+) /Decrease(-)		
					In ₹	In per cent	
(₹ in lakh)							
E. Public Debt- Concl'd.							
6004 Loans and Advances from the Central Government- Concl'd.							
Total - 6004 Loans and Advances from the Central Government	65,66,31.81	89,83.40	7,09,23.25	59,46,91.96	(-)6,19,39.85	(-)9.43	4,29,56.29
Total- E. Public Debt	19,93,37,95.84	2,69,52,74.30	1,37,00,22.62	21,25,90,47.52	(+)1,32,52,51.68	(+)6.65	1,65,04,10.03
I. Small Savings, Provident Funds etc.-							
(b) Provident Funds-							
8009 State Provident Funds-	84,05,53.08	21,42,55.10	18,70,59.20	86,77,48.98	(+)2,71,95.90	(+)3.24	...
Total- (b) Provident Funds	84,05,53.08	21,42,55.10	18,70,59.20	86,77,48.98	(+)2,71,95.90	(+)3.24	...
(c) Other Accounts-							
8010 Trusts and Endowments-	0.09	...	...	0.09	...	...	...
8011 Insurance and Pension Funds-	16,54,32.72	1,98,05.56	1,29,70.06	17,22,68.22	(+)68,35.50	(+)4.13	...
Total- (c) Other Accounts	16,54,32.81	1,98,05.56	1,29,70.06	17,22,68.31	(+)68,35.50	(+)4.13	...
(d) Post Office Insurance Fund-							
8014 Postal Life Insurance Schemes-	0.05	...	...	0.05	...	...	...
8032 Other Savings Certificates-	0.01	...	...	0.01	...	...	...
Total- (d) Post Office Insurance Fund	0.06	...	...	0.06	...	...	...

STATEMENT No.17-DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.

(a) Statement of Public Debt and other Interest bearing obligations

(a) Statement of Public Debt and Other Interest Bearing Obligations							
Description of Debt	Balance as on 1 April 2017	Additions during the year	Discharges during the year	Balance as on 31 March 2018	Net		Interest Paid
					Increase(+) /Decrease(-)		
					In ₹	In per cent	
(₹ in lakh)							
I. Small Savings, Provident Funds etc.- Concl.							
Total- I. Small Savings, Provident Funds etc.	1,00,59,85.95	23,40,60.66	20,00,29.26	1,04,00,17.35	(+)3,40,31.40	(+)3.38	...
J. Reserve Funds-							
(a) Reserve Funds bearing Interest-							
8121 General and Other Reserve Funds-	34,93,43.01	6,66,66.31	18,04,94.85	23,55,14.47	(-)11,38,28.54	(-)32.58	...
Total- (a) Reserve Funds bearing Interest	34,93,43.01	6,66,66.31	18,04,94.85	23,55,14.47	(-)11,38,28.54	(-)32.58	...
(b) Reserve Funds not bearing Interest-							
8222 Sinking Funds-	3,30,16.84	6,93,56.33	6,93,57.91	3,30,15.26	(-)1.58	(-)0.00	...
8226 Depreciation/Renewal Reserve Fund-	14,83.92	2,80.07	59.8	17,04.19	(+)2,20.27	(+)14.84	...
8229 Development and Welfare Funds-	4,72,47.59	3,25,56.32	6,73,56.32	1,24,47.59	(-)3,48,00.00	(-)73.65	...
8235 General and Other Reserve Funds-	4,02,37.20	1,08,43.92	91,79.30	4,19,01.82	(+)16,64.62	(+)4.13	...
Total- (b) Reserve Funds not bearing Interest	12,19,85.55	11,30,36.64	14,59,32.40	8,90,68.86	(-)3,29,16.70	(-)26.49	...
Total- J. Reserve Funds							
	47,13,28.56	17,97,02.95	32,64,48.19	32,45,83.32	(-)14,67,45.24	(-)31.13	...

STATEMENT No.17-DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as on 1 April 2017	Additions during the year	Discharges during the year	Balance as on 31 March 2018	Net Increase(+) /Decrease(-)		Interest Paid
					In ₹	In per cent	
					(₹ in lakh)		
K. Deposits and Advances-							
(a) Deposits bearing Interest- Concl'd.							
8336 Civil Deposits-	1,20,49,52.19	30,79,07.97	22,24,06.40	1,29,04,53.76	8,55,01.57	(+)7.09	...
8342 Other Deposits-	37,98.90	12,20,52.97	12,08,76.34	49,75.53	(+)11,76.63	(+)30.97	...
Total- (a) Deposits bearing Interest	1,20,87,51.09	42,99,60.94	34,32,82.74	1,29,54,29.29	8,66,78.20	(+)7.17	...
(b) Deposits not bearing Interest-							
8443 Civil Deposits-	39,42,57.74	55,91,23.83	51,50,86.63	43,82,94.94	(+)4,40,37.20	(+)11.17	...
8448 Deposits of Local Funds-	1,29,85,12.80	4,01,02,10.22	4,03,13,79.04	1,27,73,43.98	(-)2,11,68.82	(-)1.63	...
8449 Other Deposits-	19,26.52	75,08.83	75,03.65	19,31.70	(+)5.18	(+)0.27	...
Total- (b) Deposits not bearing Interest	1,69,46,97.06	4,57,68,42.88	4,55,39,69.32	1,71,75,70.62	(+)2,28,73.56	(+)1.35	...
Total- K. Deposits and Advances							
	2,90,34,48.15	5,00,68,03.82	4,89,72,52.06	3,01,29,99.91	10,95,51.56	(+)3.77	...
Grand Total - Debt and other Interest bearing obligations							
	24,31,45,58.50	8,11,58,41.73	6,79,37,52.13	25,63,66,48.1	1,32,20,89.60	5.44	...

STATEMENT No.17- DETAILED STATEMENT ON BORROWING AND OTHER LIABILITIES -Contd.**(b) Maturity Profile****(i) Maturity Profile of Internal Debt.****(₹ in lakh)**

YEAR	Description of Market Loans State Development Loan/Govt. Stock.	Loans from				Compensation and Other Bond	Ways & Means Advances	Special Securities issued to NSSF of Central Govt.	Loan from NCDC	Loan from Other Institutions	Total
		SBI	LIC	GIC	NABARD						
1	2	3	4	5	6	7	8	9	10	11	12
2018-19	95,34,00.00	2,95.57	...	...	16,24,47.66			35,33,75.05			1,46,95,18.28
2019-20	1,03,00,00.00	2,95.57	...	...	19,40,21.32			36,29,35.35			1,58,72,52.24
2020-21	1,15,00,00.00	2,95.57	...	...	22,52,94.51			36,29,35.35			1,73,85,25.43
2021-22	1,75,00,00.00	2,95.57	...	...	19,57,33.06			36,29,35.35			2,30,89,63.98
2022-23	1,47,00,00.00	2,95.57	...	...	16,29,08.14			36,29,35.35			1,99,61,39.06
2023-24	1,40,52,55.00	2,95.57	...	...	11,32,58.44			36,29,35.35			1,88,17,44.36
2024-25	1,49,20,00.00	98.52	...	...	12,81,84.94			36,29,35.35			1,98,32,18.81
2025-26	1,42,60,00.00		...	...	...			32,22,20.70			1,74,82,20.70
2026-27	1,91,20,00.00		...	...	...			26,23,89.35			2,17,43,89.35
2027-28	2,40,00,00.00		...	...	...			24,34,22.20			2,64,34,22.20
2028-29	...		...	...	...			21,80,14.63			21,80,14.63
2029-30	...		...	...	...			18,56,28.25			18,56,28.25
2030-31	20,00,00.00		...	...	...			14,16,89.50			34,16,89.50
2031-32	...		...	...	...			9,93,96.30			9,93,96.30
2032-33	...		...	...	...			7,05,23.80			7,05,23.80
2033-34	...		...	...	...			6,59,48.70			6,59,48.70
2034-35	...		...	...	...			6,25,93.00			6,25,93.00
2035-36	0.00		...	...	...			4,34,50.30			4,34,50.30
2036-37	...		...	...	...			1,81,91.20			1,81,91.20
2037-38	...		...	...	...			1,81,91.20			1,81,91.20
Details not available with A.G (A&E)	52.24(**)		...	...	...	56.18		92,25.85			92,82.03
TOTAL	15,18,87,07.24	18,71.94	...	...	1,18,18,48.07	56.18	...	4,29,18,72.13	...	...	20,66,43,55.56

(*) Information is awaited from the Government(August 2018).

(**)Difference is under reconciliation

STATEMENT No.17-DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - Contd.**(b) Maturity Profile****(ii) Maturity Profile of Loans and Advances from the Central Government****(₹ in lakh)**

Year	Non -Plan Loans	Loans for State/Union Territory Plan Schemes	Loans for Central Plan Schemes	Loans for Centrally Sponsored Plan Schemes	Pre 1984-85 Loans	Total
1	2	3	4	5	6	7
2018-19	3,52.80	7,02,30.01	...	...	...	7,05,82.81
2019-20	3,51.78	7,28,79.40	...	...	...	7,32,31.18
2020-21	3,50.08	7,28,79.40	...	...	...	7,32,29.48
2021-22	3,49.11	7,40,53.91	...	...	...	7,44,03.02
2022-23	3,48.70	7,34,66.66	...	...	...	7,38,15.36
2023-24	3,47.68	7,28,79.40	...	...	...	7,32,27.08
2024-25	3,46.25	3,88,41.35	...	...	...	3,91,87.60
2025-26	3,44.15	1,52,56.16	...	...	...	156,00.31
2026-27	1,97.81	1,12,53.38	...	...	...	114,51.19
2027-28	...	95,67.10	...	...	...	95,67.10
2028-29	...	95,67.10	...	...	...	95,67.10
2029-30	...	95,67.10	...	...	...	95,67.10
2030-31	...	95,67.10	...	...	...	95,67.10
2031-32	...	95,67.10	...	...	...	95,67.10
2032-33	...	84,17.38	...	...	...	84,17.38
2033-34	...	84,17.38	...	...	...	84,17.38
2034-35	...	84,17.38	...	...	...	84,17.38
2035-36	...	84,17.38	...	...	...	84,17.38
2036-37	...	76,28.68	...	...	...	76,28.68
2037-38	...	...	...	...	...	...
Details of Maturity year not available (*)	2,75.85	2,83.48	...	18.42	2,52.48	8,30.23
Total	32,64.21	59,11,56.85	...	18.42	2,52.48	59,46,91.96

(*) Information is awaited from the Government(August 2018).

STATEMENT No.17-DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.**(c) Interest Rate Profile of Outstanding Loans****(i) Internal Debt of the State Government****(₹ in lakh)**

Rate of Interest (Per cent)	Amount outstanding as on 31 March 2018									Share in Total
	Market Loans bearing interest	Compensation and Other Bonds	Special Securities issued to NSSF of the Central Govt.	SBI	LIC/ GIC	NABARD	NCDC	Others	Total	
1	2	3	4	5	6	7	8	9	10	11
5.00 to 5.99%	...	...	...	...	...	42,35,61.67	...	...	42,35,61.67	2.04
6.00 to 6.99%	44,75,00.00	...	...	18,71.94	...	44,19,00.73	...	...	89,12,72.67	4.31
7.00 to 7.99%	4,70,99,00.00	...	...	...	...	29,60,33.41	...	...	5,00,59,33.41	24.23
8.00 to 8.99%	8,07,60,00.00	...	...	...	...	2,03,52.26	...	...	8,09,63,52.26	39.18
9.00 to 9.99%	1,95,52,55.00	...	3,63,25,19.07	...	...	...	...	...	5,58,77,74.07	27.04
10.00 to 10.99%	...	...	65,93,53.06	...	...	...	...	...	65,93,53.06	3.19
11.00 to 11.99%	...	...	...	...	...	...	...	...	...	...
12.00 to 12.99%	...	...	...	...	...	...	...	...	...	...
13.00 to 13.99%	...	...	...	...	...	...	...	...	...	...
Information not available with A.G.(A&E) (*)	...	56.18	...	...	...	...	...	...	56.18	...
TOTAL	15,18,86,55.00	56.18	4,29,18,72.13	18,71.94	...	1,18,18,48.07	...	...	20,66,43,03.32	100.00
Market loans not bearing Interest	52.24	...	...	...	...	...	...	...	52.24	...
TOTAL	15,18,87,07.24	56.18	4,29,18,72.13	18,71.94	...	1,18,18,48.07	...	...	20,66,43,55.56	100.00

(*) Information is awaited from the Government(August 2018) .

STATEMENT No.17-DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.**(C) Interest Rate Profile of Outstanding Loans****(ii) Loans and Advances from the Central Government**

			(₹ in lakh)
Rate of Interest (Per cent)	Amount Outstanding as on 31 March 2018		Share in Total
	Loans and Advances from the Central Government		
5.00 to 5.99%		7,64,41.76	12.85
6.00 To 6.99%			
7.00 to 7.99%		29,79,77.98	50.11
8.00 to 8.99%			
9.00 to 9.99%		14,27,21.73	24.00
10.00 to 10.99%			
11.00 to 11.99%		9,92.71	0.17
12.00 to 12.99%		19,47.56	0.33
13.00 to 13.99%		38.44	0.01
Information not available with A.G.(A&E) (*)	ADB/ IBRD	7,45,71.78	12.53
Total		59,46,91.96	100.00

(*) Information is awaited from the Government(August 2018) .

STATEMENT No.17-DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.
ANNEXURE TO STATEMENT NO. 17

					(₹ in Lakh)
Description of Debt		Balance as on 1 April 2017	Additions during the year	Discharges during the year	Balance as on 31 March 2018
1		2	3	4	5
E- Public Debt.					
6003- Internal Debt of the State Government					
101- Market Loans					
(a) Market Loans bearing Interest					
8.50 per cent Gujarat State Development Loan 2017	...	4,00,00.00	...	4,00,00.00	...
8.00 per cent Gujarat State Development Loan 2017	...	4,00,00.00	...	4,00,00.00	...
8.20 per cent Gujarat State Development Loan 2017	...	4,75,00.00	...	4,75,00.00	...
8.32 per cent Gujarat State Development Loan 2017	...	10,00,00.00	...	10,00,00.00	...
7.87 per cent Gujarat State Development Loan 2018	...	10,00,00.00	...	10,00,00.00	...
8.07 per cent Gujarat State Development Loan 2018	...	10,00,00.00	...	10,00,00.00	...
8.14 per cent Gujarat State Development Loan 2018	...	10,00,00.00	...	10,00,00.00	...
8.39 per cent Gujarat State Development Loan 2017	...	3,60,00.00	...	3,60,00.00	...
8.43 per cent Gujarat State Development Loan 2017	...	11,40,00.00	...	11,40,00.00	...
7.80 per cent Gujarat State Development Loan 2018	...	10,00,00.00	...	...	10,00,00.00
7.03 per cent Gujarat State Development Loan 2018	...	12,50,00.00	...	...	12,50,00.00
7.00 per cent Gujarat State Development Loan 2019	...	12,50,00.00	...	...	12,50,00.00
6.05 per cent Gujarat State Development Loan 2019	...	18,75,00.00	...	...	18,75,00.00
7.45 per cent Gujarat State Development Loan 2019	...	14,99,00.00	...	...	14,99,00.00
8.40 per cent Gujarat State Development Loan 2019	...	16,60,00.00	...	...	16,60,00.00
7.83 per cent Gujarat State Development Loan 2019	...	10,00,00.00	...	...	10,00,00.00
8.27 per cent Gujarat State Development Loan 2019	...	10,00,00.00	...	...	10,00,00.00
8.33 per cent Gujarat State Development Loan 2019	...	15,00,00.00	...	...	15,00,00.00
8.31 per cent Gujarat State Development Loan 2019	...	8,00,00.00	...	...	8,00,00.00
7.85 per cent Gujarat State Development Loan 2019	...	15,00,00.00	...	...	15,00,00.00
8.09 per cent Gujarat State Development Loan 2019	...	12,07,50.00	...	...	12,07,50.00
8.15 per cent Gujarat State Development Loan 2020	...	7,50,00.00	...	...	7,50,00.00

STATEMENT No.17-DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.
ANNEXURE TO STATEMENT NO. 17

					(₹ in Lakh)
Description of Debt		Balance as on 1 April 2017	Additions during the year	Discharges during the year	Balance as on 31 March 2018
1		2	3	4	5
E- Public Debt-Contd.					
6003- Internal Debt of the State Government-Contd.					
101- Market Loans- Contd.					
8.32 per cent Gujarat State Development Loan 2020	.. ..	10,00,00.00	...	...	10,00,00.00
8.38 per cent Gujarat State Development Loan 2020	.. ..	10,00,00.00	...	...	10,00,00.00
8.35 per cent Gujarat State Development Loan 2020	.. ..	10,00,00.00	...	...	10,00,00.00
8.51 per cent Gujarat State Development Loan 2020	.. ..	10,00,00.00	...	...	10,00,00.00
8.42 per cent Gujarat State Development Loan 2020	.. ..	10,00,00.00	...	...	10,00,00.00
8.38 per cent Gujarat State Development Loan 2020	.. ..	5,00,00.00	...	...	5,00,00.00
8.52 per cent Gujarat State Development Loan 2020	.. ..	5,00,00.00	...	...	5,00,00.00
8.23 per cent Gujarat State Development Loan 2019	.. ..	15,00,00.00	...	...	15,00,00.00
8.21 per cent Gujarat State Development Loan 2019	.. ..	17,00,00.00	...	...	17,00,00.00
8.51 per cent Gujarat State Development Loan 2020	.. ..	10,00,00.00	...	...	10,00,00.00
8.40 per cent Gujarat State Development Loan 2020	.. ..	10,00,00.00	...	...	10,00,00.00
8.36 per cent Gujarat State Development Loan 2020	.. ..	7,92,50.00	...	...	7,92,50.00
8.46 per cent Gujarat State Development Loan 2021	.. ..	7,50,00.00	...	...	7,50,00.00
8.56 per cent Gujarat State Development Loan 2021	.. ..	10,00,00.00	...	...	10,00,00.00
8.53 per cent Gujarat State Development Loan 2021	.. ..	10,00,00.00	...	...	10,00,00.00
8.59 per cent Gujarat State Development Loan 2021	.. ..	20,00,00.00	...	...	20,00,00.00
8.88 per cent Gujarat State Development Loan 2021	.. ..	10,00,00.00	...	...	10,00,00.00
9.23 per cent Gujarat State Development Loan 2021	.. ..	10,00,00.00	...	...	10,00,00.00
8.78 per cent Gujarat State Development Loan 2021	.. ..	15,00,00.00	...	...	15,00,00.00
8.68 per cent Gujarat State Development Loan 2021	.. ..	10,00,00.00	...	...	10,00,00.00
8.62 per cent Gujarat State Development Loan 2021	.. ..	10,00,00.00	...	...	10,00,00.00
8.65 per cent Gujarat State Development Loan 2021	.. ..	10,00,00.00	...	...	10,00,00.00

STATEMENT No.17-DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.
ANNEXURE TO STATEMENT NO. 17

					(₹ in Lakh)
Description of Debt		Balance as on 1 April 2017	Additions during the year	Discharges during the year	Balance as on 31 March 2018
1		2	3	4	5
E- Public Debt-Contd.					
6003- Internal Debt of the State Government-Contd.					
101- Market Loans- Contd.					
8.69 per cent Gujarat State Development Loan 2022	.. ..	15,00,00.00	...	...	15,00,00.00
8.99 per cent Gujarat State Development Loan 2022	.. ..	15,00,00.00	...	...	15,00,00.00
9.23 per cent Gujarat State Development Loan 2022	.. ..	15,00,00.00	...	...	15,00,00.00
8.94 per cent Gujarat State Development Loan 2022	.. ..	15,00,00.00	...	...	15,00,00.00
9.13 per cent Gujarat State Development Loan 2022	.. ..	15,00,00.00	...	...	15,00,00.00
9.12 per cent Gujarat State Development Loan 2022	.. ..	15,00,00.00	...	...	15,00,00.00
8.88 per cent Gujarat State Development Loan 2022	.. ..	15,00,00.00	...	...	15,00,00.00
8.83 per cent Gujarat State Development Loan 2022	.. ..	12,00,00.00	...	...	12,00,00.00
8.91 per cent Gujarat State Development Loan 2022	.. ..	12,00,00.00	...	...	12,00,00.00
8.84 per cent Gujarat State Development Loan 2022	.. ..	10,00,00.00	...	...	10,00,00.00
8.79 per cent Gujarat State Development Loan 2022	.. ..	10,00,00.00	...	...	10,00,00.00
8.89 per cent Gujarat State Development Loan 2022	.. ..	10,00,00.00	...	...	10,00,00.00
8.58 per cent Gujarat State Development Loan 2023	.. ..	15,00,00.00	...	...	15,00,00.00
8.68 per cent Gujarat State Development Loan 2023	.. ..	10,00,00.00	...	...	10,00,00.00
8.24 per cent Gujarat State Development Loan 2023	.. ..	10,00,00.00	...	...	10,00,00.00
7.77 per cent Gujarat State Development Loan 2023	.. ..	20,00,00.00	...	...	20,00,00.00
9.59 per cent Gujarat State Development Loan 2023	.. ..	10,15,75.00	...	...	10,15,75.00
9.50 per cent Gujarat State Development Loan 2023	.. ..	10,00,00.00	...	...	10,00,00.00
9.65 per cent Gujarat State Development Loan 2023	.. ..	5,83,85.00	...	...	5,83,85.00
9.22 per cent Gujarat State Development Loan 2023	.. ..	4,69,15.00	...	...	4,69,15.00
9.39 per cent Gujarat State Development Loan 2023	.. ..	10,00,00.00	...	...	10,00,00.00
9.37 per cent Gujarat State Development Loan 2023	.. ..	8,00,00.00	...	...	8,00,00.00

STATEMENT No.17-DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.
ANNEXURE TO STATEMENT NO. 17

					(₹ in Lakh)
Description of Debt		Balance as on 1 April 2017	Additions during the year	Discharges during the year	Balance as on 31 March 2018
1		2	3	4	5
E- Public Debt-Contd.					
6003- Internal Debt of the State Government-Contd.					
101- Market Loans- Contd.					
9.37 per cent Gujarat State Development Loan 2023	.. ..	12,00,00.00	...	...	12,00,00.00
9.37 per cent Gujarat State Development Loan 2023	.. ..	10,00,00.00	...	...	10,00,00.00
9.37 per cent Gujarat State Development Loan 2024	.. ..	15,60,00.00	...	...	15,60,00.00
9.53 per cent Gujarat State Development Loan 2024	.. ..	12,23,80.00	...	...	12,23,80.00
9.60 per cent Gujarat State Development Loan 2018	.. ..	5,40,00.00	...	5,40,00.00	...
9.75 per cent Gujarat State Development Loan 2024	.. ..	12,00,00.00	...	...	12,00,00.00
9.60 per cent Gujarat State Development Loan 2018	.. ..	9,00,00.00	...	9,00,00.00	...
9.01 per cent Gujarat State Development Loan 2024	.. ..	10,00,00.00	...	...	10,00,00.00
9.01 per cent Gujarat State Development Loan 2024	.. ..	10,00,00.00	...	...	10,00,00.00
9.01 per cent Gujarat State Development Loan 2024	.. ..	10,00,00.00	...	...	10,00,00.00
8.94 per cent Gujarat State Development Loan 2024	.. ..	10,00,00.00	...	...	10,00,00.00
8.84 per cent Gujarat State Development Loan 2024	.. ..	10,00,00.00	...	...	10,00,00.00
8.42 per cent Gujarat State Development Loan 2024	.. ..	10,00,00.00	...	...	10,00,00.00
8.43 per cent Gujarat State Development Loan 2024	.. ..	10,00,00.00	...	...	10,00,00.00
8.25 per cent Gujarat State Development Loan 2024	.. ..	10,00,00.00	...	...	10,00,00.00
8.14 per cent Gujarat State Development Loan 2025	.. ..	15,00,00.00	...	...	15,00,00.00
8.05 per cent Gujarat State Development Loan 2025	.. ..	13,00,00.00	...	...	13,00,00.00
8.07 per cent Gujarat State Development Loan 2025	.. ..	15,60,00.00	...	...	15,60,00.00
8.05 per cent Gujarat State Development Loan 2025	.. ..	15,60,00.00	...	...	15,60,00.00
8.07 per cent Gujarat State Development Loan 2025	.. ..	10,00,00.00	...	...	10,00,00.00
8.05 per cent Gujarat State Development Loan 2025	.. ..	15,60,00.00	...	...	15,60,00.00
8.20 per cent Gujarat State Development Loan 2025	.. ..	12,00,00.00	...	...	12,00,00.00

STATEMENT No.17-DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.
ANNEXURE TO STATEMENT NO. 17

					(₹ in Lakh)	
Description of Debt					Balance as on	Balance as on
					1 April 2017	31 March 2018
					2	5
					3	4
					1	2
E- Public Debt-Contd.						
6003- Internal Debt of the State Government-Contd.						
101- Market Loans- Contd.						
8.29 per cent Gujarat State Development Loan	2025	...	10,00,00.00	...	...	10,00,00.00
8.23 per cent Gujarat State Development Loan	2025	...	13,00,00.00	...	...	13,00,00.00
8.15 per cent Gujarat State Development Loan	2025	...	10,00,00.00	...	...	10,00,00.00
7.96 per cent Gujarat State Development Loan	2025	...	13,00,00.00	...	...	13,00,00.00
8.12 per cent Gujarat State Development Loan	2025	...	13,00,00.00	...	...	13,00,00.00
8.15 per cent Gujarat State Development Loan	2025	...	10,00,00.00	...	...	10,00,00.00
8.20 per cent Gujarat State Development Loan	2025	...	13,00,00.00	...	...	13,00,00.00
8.26 per cent Gujarat State Development Loan	2031	...	10,00,00.00	...	...	10,00,00.00
8.27 per cent Gujarat State Development Loan	2026	...	10,00,00.00	...	...	10,00,00.00
8.46 per cent Gujarat State Development Loan	2026	...	13,00,00.00	...	...	13,00,00.00
8.27 per cent Gujarat State Development Loan	2026	...	9,96,78.39	...	...	9,96,78.39
8.27 per cent Gujarat State Development Loan	2026	...	3,21.61	...	...	3,21.61
8.26 per cent Gujarat State Development Loan	2031	...	9,96,78.78	...	...	9,96,78.78
8.26 per cent Gujarat State Development Loan	2031	...	3,21.22	...	...	3,21.22
8.00 per cent Gujarat State Development Loan	2026	...	18,20,00.00	...	...	18,20,00.00
7.96 per cent Gujarat State Development Loan	2026	...	10,00,00.00	...	...	10,00,00.00
7.98 per cent Gujarat State Development Loan	2026	...	26,00,00.00	...	...	26,00,00.00
8.05 per cent Gujarat State Development Loan	2026	...	10,00,00.00	...	...	10,00,00.00
7.83 per cent Gujarat State Development Loan	2026	...	13,00,00.00	...	...	13,00,00.00
7.69 per cent Gujarat State Development Loan	2026	...	10,00,00.00	...	...	10,00,00.00
7.60 per cent Gujarat State Development Loan	2026	...	13,00,00.00	...	...	13,00,00.00
7.56 per cent Gujarat State Development Loan	2026	...	13,00,00.00	...	...	13,00,00.00

STATEMENT No.17-DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.
ANNEXURE TO STATEMENT NO. 17

					(₹ in Lakh)
Description of Debt	Balance as on 1 April 2017	Additions during the year	Discharges during the year	Balance as on 31 March 2018	
1	2	3	4	5	
E- Public Debt-Contd.					
6003- Internal Debt of the State Government-Contd.					
101- Market Loans- Contd.					
7.03 per cent Gujarat State Development Loan 2018	10,00,00.00	...	...	10,00,00.00	
6.93 per cent Gujarat State Development Loan 2019	13,00,00.00	...	...	13,00,00.00	
7.03 per cent Gujarat State Development Loan 2021	10,00,00.00	...	...	10,00,00.00	
7.21 per cent Gujarat State Development Loan 2022	10,00,00.00	...	...	10,00,00.00	
6.68 per cent Gujarat State Development Loan 2022	13,00,00.00	...	...	13,00,00.00	
7.05 per cent Gujarat State Development Loan 2026	13,00,00.00	...	...	13,00,00.00	
7.24 per cent Gujarat State Development Loan 2026	13,00,00.00	...	...	13,00,00.00	
7.19 per cent Gujarat State Development Loan 2027	13,00,00.00	...	...	13,00,00.00	
7.14 per cent Gujarat State Development Loan 2027	13,00,00.00	...	...	13,00,00.00	
7.59 per cent Gujarat State Development Loan 2026	13,00,00.00	...	...	13,00,00.00	
7.71 per cent Gujarat State Development Loan 2027	13,00,00.00	...	...	13,00,00.00	
7.63 per cent Gujarat State Development Loan 2027	...	13,00,00.00	...	13,00,00.00	
7.52 per cent Gujarat State Development Loan 2027	...	13,00,00.00	...	13,00,00.00	
7.20 per cent Gujarat State Development Loan 2027	...	13,00,00.00	...	13,00,00.00	
7.25 per cent Gujarat State Development Loan 2027	...	13,00,00.00	...	13,00,00.00	
7.17 per cent Gujarat State Development Loan 2027	...	13,00,00.00	...	13,00,00.00	
7.21 per cent Gujarat State Development Loan 2027	...	13,00,00.00	...	13,00,00.00	
7.25 per cent Gujarat State Development Loan 2027	...	13,00,00.00	...	13,00,00.00	
7.62 per cent Gujarat State Development Loan 2027	...	13,00,00.00	...	13,00,00.00	
7.64 per cent Gujarat State Development Loan 2027	...	10,00,00.00	...	10,00,00.00	
7.75 per cent Gujarat State Development Loan 2027	...	10,00,00.00	...	10,00,00.00	
7.69 per cent Gujarat State Development Loan 2027	...	13,00,00.00	...	13,00,00.00	

STATEMENT No.17-DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.
ANNEXURE TO STATEMENT NO. 17

					(₹ in Lakh)
Description of Debt		Balance as on 1 April 2017	Additions during the year	Discharges during the year	Balance as on 31 March 2018
1		2	3	4	5
E- Public Debt-Contd.					
6003- Internal Debt of the State Government-Contd.					
101- Market Loans- Contd.					
7.80 per cent Gujarat State Development Loan 2027	...	...	10,00,00.00	...	10,00,00.00
7.75 per cent Gujarat State Development Loan 2028	...	...	13,00,00.00	...	13,00,00.00
7.90 per cent Gujarat State Development Loan 2028	...	...	10,00,00.00	...	10,00,00.00
8.05 per cent Gujarat State Development Loan 2028	...	...	10,00,00.00	...	10,00,00.00
8.19 per cent Gujarat State Development Loan 2028	...	...	10,00,00.00	...	10,00,00.00
8.05 per cent Gujarat State Development Loan 2028	...	...	10,00,00.00	...	10,00,00.00
8.23 per cent Gujarat State Development Loan 2028	...	...	10,00,00.00	...	10,00,00.00
8.35 per cent Gujarat State Development Loan 2028	...	...	10,00,00.00	...	10,00,00.00
8.39 per cent Gujarat State Development Loan 2028	...	...	10,00,00.00	...	10,00,00.00
8.26 per cent Gujarat State Development Loan 2028	...	...	10,00,00.00	...	10,00,00.00
Total-(a) Market Loans bearing Interest	...	13,61,01,55.00	2,40,00,00.00	82,15,00.00	15,18,86,55.00
(b) Market Loans not bearing Interest					
07.00 per cent Gujarat State Development Loan 1993	...	-2.03	...	-2.03	...
07.50 per cent Gujarat State Development Loan 1997	...	0.14	...	...	0.14
09.75 per cent Gujarat State Development Loan 1998	...	0.30	...	...	0.30
09.00 per cent Gujarat State Development Loan 1999	...	2.74	...	...	2.74
11.00 per cent Gujarat State Development Loan 2001	...	6.72	...	2.03	4.69
11.00 per cent Gujarat State Development Loan 2002	...	3.45	...	...	3.45
11.50 per cent Gujarat State Development Loan 2009	...	4.25	...	...	4.25
12.50 per cent Gujarat State Development Loan 2004	...	1.54	...	...	1.54
14.00 per cent Gujarat State Development Loan 2005	...	5.95	...	...	5.95
13.85 per cent Gujarat State Development Loan 2006	...	0.05	...	...	0.05

STATEMENT No.17-DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.
ANNEXURE TO STATEMENT NO. 17

(₹ in Lakh)				
Description of Debt	Balance as on 1 April 2017	Additions during the year	Discharges during the year	Balance as on 31 March 2018
1	2	3	4	5
E- Public Debt-Contd.				
6003- Internal Debt of the State Government-Contd.				
101- Market Loans- Contd.				
13.05 per cent Gujarat State Development Loan 2007	6.35	...	...	6.35
12.30 per cent Gujarat State Development Loan 2007	0.65	...	...	0.65
13.50 per cent Gujarat State Development Loan 2003	0.26	...	...	0.26
11.50 per cent Gujarat State Development Loan 2008	0.30	...	...	0.30
12.15 per cent Gujarat State Development Loan 2008	0.30	...	...	0.30
12.25 per cent Gujarat State Development Loan 2009	10.00	...	...	10.00
11.50 per cent Gujarat State Development Loan 2010	1.50	...	...	1.50
12.00 per cent Gujarat State Development Loan 2010	0.50	...	...	0.50
09.45 per cent Gujarat State Development Loan 2011	6.12	...	...	6.12
11.50 per cent Gujarat State Development Loan 2011	3.00	...	...	3.00
12.00 per cent Gujarat State Development Loan 2011	0.15	...	...	0.15
Total-(b) Market Loans not bearing Interest	52.24	...	...	52.24
Total - 101	13,61,02,07.24	2,40,00,00.00	82,15,00.00	15,18,87,07.24
105- Loans from the National Bank for Agricultural and Rural Development	1,02,77,82.36	28,62,90.90	13,22,25.20	1,18,18,48.06
106- Compensation and other Bonds				
Land Compensation Bonds.	56.18	...	...	56.18
Total - 106	56.18	...	...	56.18
107- Loans from the State Bank of India and other Banks				
Repayment of Loans received from SBI/SBS & Oriental Bank of Commerce for HBA as per contract.	21,67.51	...	2,95.57	18,71.94
Total - 107	21,67.51	...	2,95.57	18,71.94

STATEMENT No.17-DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.
ANNEXURE TO STATEMENT NO. 17

(₹ in Lakh)				
Description of Debt	Balance as on 1 April 2017	Additions during the year	Discharges during the year	Balance as on 31 March 2018
1	2	3	4	5
E- Public Debt-Contd.				
6003- Internal Debt of the State Government-Contd.				
108- Loans from National Co-operative Development Corporation	...	...	...	...
109- Loans from other Institutions	...	...	...	...
Repayment of Loans received from NABARD for	...	...	...	...
Loans received from NABARD under Rural	...	...	...	...
Total - 109	...	...	...	...
111- Special Securities issued to National Small Saving Fund for the Central Government.	4,63,69,50.73	...	34,50,78.60	4,29,18,72.13
Total , 6003 - Internal Debt of the State Government	19,27,71,64.02	2,68,62,90.90	1,29,90,99.37	20,66,43,55.55
6004- Loans and Advances from the Central Government				
01- Non-Plan Loans-				
101- Loans to cover gap in resources	...	...	...	...
Loans to Cover gap in Resources	0.02	...	...	0.02
102- Share of Small Savings Collections	...	...	...	...
Share of Small Savings Collections	2,75.85	...	...	2,75.85
201- House Building Advances	13.54	...	5.04	8.50
800- Other Loans	...	...	...	...
Modernisation of Police Force	33,25.90	...	3,46.06	29,79.84
Total - 800	33,25.90	...	3,46.06	29,79.84
Total, 01 - Non-Plan Loans	36,15.31	...	3,51.10	32,64.21
02- Loans for State / Union Territory Plan Schemes-				
101- Block Loans	30,89,76.31	89,83.40	2,33,85.47	29,45,74.24

STATEMENT No.17-DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.
ANNEXURE TO STATEMENT NO. 17

(₹ in Lakh)				
Description of Debt	Balance as on 1 April 2017	Additions during the year	Discharges during the year	Balance as on 31 March 2018
1	2	3	4	5
E- Public Debt-Contd.				
6004- Loans and Advances from the Central Government- Contd.				
02- Loans for State / Union Territory Plan Schemes- Concl'd.				
104- 1984-89 State Plan Loans Consolidated in terms of Recommendations of the 9th Finance Commission. 	2,83.48	...	...	2,83.48
105- State Plan Loans Consolidated in terms of Recommendations of the 12th Finance Commission. 	34,34,85.82	...	4,71,86.68	29,62,99.14
Total, 02 - Loans for State / Union Territory Plan Schemes	65,27,45.61	89,83.40	7,05,72.15	59,11,56.86
03- Loans for Central Plan Schemes-				
800- Other Loans				
Command Area Development .. ..	...	...	...	...
Loans under Accelerated Irrigation Benefit Programme. .. ..	...	...	...	...
Total - 800 .. ..	...	...	...	...
Total, 03 - Loans for Central Plan Schemes .. ..	...	...	...	...
04- Loans for Centrally Sponsored Plan Schemes-				
800- Other Loans				
Soil Conservation in Water Shed of river valley. .. ..	...	...	...	...
Loans to Handloom Weavers for Purchase / Renovation .. ..	...	...	...	...
Transmission and Distribution 	16.00	...	...	16.00
Road of Inter-State Economic importance. 	2.42	...	...	2.42
Integrated Urban Development of Small and Medium .. ..	...	...	...	...
Town -Other Loans. .. ..	...	...	...	...

STATEMENT No.17-DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Concl'd.
ANNEXURE TO STATEMENT NO. 17

(₹ in Lakh)				
Description of Debt	Balance as on 1 April 2017	Additions during the year	Discharges during the year	Balance as on 31 March 2018
1	2	3	4	5
E- Public Debt-Concl'd.				
6004- Loans and Advances from the Central Government- Contd.				
04- Loans for Centrally Sponsored Plan Schemes- Concl'd.				
800- Other Loans- Concl'd.				
Consumers Co-operative in Urban Areas	...	...	...	...
Loans for Agriculture Credit Stabilization Fund	...	...	...	...
Small Scale Industries	...	...	...	...
Loans for National/Water Shed Development	...	...	...	...
Loans for Handloom Project	...	...	...	...
Work Plan under Micro Management Scheme	...	...	...	...
Total - 800	18.42	...	...	18.42
Total, 04 - Loans for Centrally Sponsored Plan Schemes	18.42	...	...	18.42
07- Pre-1984-85 Loans-				
102- National Loan Scholarship Scheme	2,52.48	...	...	2,52.48
Total 6004 - Loans and Advances from the Central Government	65,66,31.81	89,83.40	7,09,23.25	59,46,91.96
Total E. Public Debt	19,93,37,95.84	2695274.30	1,37,00,22.62	21,25,90,47.52

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 Major and Minor Head with details of Loans and Advances

(₹ in lakh)								
Major Head	Minor Head	Balance as on 1 April 2017	Disbursement during the year	Repayments during the year	Write off of irrecoverab- le loans and advances	Balance as on 31 March 2018 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and cre- dited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances-								
(a) Loans for General Services-								
6075-Loans for Miscellaneous General Services-								
	800- Other Loans	.. 11,51.28	...	...	...	11,51.28	...	...
	Total - 6075-	11,51.28	...	...	...	11,51.28	...	...
	Total - (a) Loans for General Services	11,51.28	...	...	...	11,51.28	...	...
(b) Loans for Social Services-								
(i) Loans for Education Sports Art and Culture-								
6202-Loans for Education, Sports, Art and Culture-								
01- General Education								
	201- Elementary Education	.. 9,03.28	...	...	...	9,03.28	...	...
	202- Secondary Education	.. 3.40	...	...	...	3.40	...	...
	203- University and Higher	.. 2,84.68	...	...	...	2,84.68	...	...
	600- General	.. 11.46	...	...	...	11.46	...	...
	796- Tribal Area Sub-Plan	.. 8,39.92	...	...	...	8,39.92	...	...
	Total - 01	20,42.74	...	...	...	20,42.74	...	...
02- Technical Education								
	103- Technical Schools	.. 0.04	...	...	...	0.04	...	...
	Total - 02	0.04	...	...	...	0.04	...	...

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.**Section 1 Major and Minor Head with details of Loans and Advances**

(₹ in lakh)								
Major Head	Minor Head	Balance as on 1 April 2017	Disbursement during the year	Repayments during the year	Write off of irrecoverab- le loans and advances	Balance as on 31 March 2018 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and cre- dited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
(b)- Loans for Social Services - Contd.								
(i) Loans for Education Sports Art and Culture - Concl.								
6202- Loans for Education, Sports, Art and Culture - Concl.								
04- Art and Culture								
	800- Other Loans	.. 0.55	...	...	...	0.55	...	...
	Total - 04	.. 0.55	...	...	...	0.55	...	...
	Total - 6202-	20,43.33	...	...	...	20,43.33	...	20,76.50
	Total - (i) Loans for Education Sports Art and Culture	.. 20,43.33	...	...	...	20,43.33	...	...
(iii) Water Supply, Sanitation, Housing and Urban Development-								
6215-Loans for Water Supply and Sanitation-								
01- Water Supply								
	101- Urban Water Supply Programmes	.. 1,90.62	...	...	...	1,90.62	...	...
	190- Loans to Public Sector and Other Undertakings	.. 15,00.00	...	...	...	15,00.00	...	...
	191- Loans to Municipal Corporation	.. 2,33,86.68	...	...	...	2,33,86.68	...	...
	796- Tribal Area Sub-Plan	.. 71.63	...	...	...	71.63	...	...
	800- Other Loans	.. 72,15.13	...	...	...	72,15.13	...	...

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.**Section 1 Major and Minor Head with details of Loans and Advances**

(₹ in lakh)								
Major Head	Minor Head	Balance as on 1 April 2017	Disbursement during the year	Repayments during the year	Write off of irrecoverab- le loans and advances	Balance as on 31 March 2018 (3+4)-(5+6)	Net increase(+) or decrease(-) during the year(7-3)	Interest received and cre- dited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
(b)- Loans for Social Services - Contd.								
(iii) Water Supply, Sanitation, Housing and Urban Development - Contd.								
6215- Loans for Water Supply and Sanitation - Concl'd.								
01- Water Supply - Contd.								
	Total - 01 ..	3,23,64.06	...	...	...	3,23,64.06	...	...
02- Sewerage and Sanitation								
	191- Loans to Municipal Corporation	8.76	...	...	...	8.76	...	...
	Total - 02 ..	8.76	...	...	...	8.76	...	...
	Total - 6215-	3,23,72.82	...	...	...	3,23,72.82	...	...
6216-Loans for Housing-								
02- Urban Housing								
	190- Loans to Public Sector and Other Undertakings	38,56.02	...	...	...	38,56.02	...	...
	201- Loans to Housing Boards	1,41,33.20	...	50.00	...	1,40,83.20	-50.00	...
	796- Tribal Area Sub-Plan	7,50.40	...	...	...	7,50.40	...	...
	Total - 02 ..	1,87,39.62	...	50.00	...	1,86,89.62	-50.00	...
03- Rural Housing								
	195- Loans to Co-operatives	3,06.24	...	...	...	3,06.24	...	...
	201- Loans to Housing Boards	28,53.28	...	...	...	28,53.28	...	...
	796- Tribal Area Sub-Plan	16.04	...	...	...	16.04	...	...

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.**Section 1 Major and Minor Head with details of Loans and Advances**

(₹ in lakh)								
Major Head	Minor Head	Balance as on 1 April 2017	Disbursement during the year	Repayments during the year	Write off of irrecoverab- le loans and advances	Balance as on 31 March 2018 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and cre- dited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
(b)- Loans for Social Services - Contd.								
(iii) Water Supply, Sanitation, Housing and Urban Development - Contd.								
6216- Loans for Housing - Concltd.								
03- Rural Housing - Contd.								
	800- Other Loans	.. 1,71.65	...	0.03	...	1,71.62	-0.03	...
	Total - 03	.. 33,47.21	...	0.03	...	33,47.18	-0.03	...
80- General								
	190- Loans to Public Sector and Other Undertakings	.. 2,78.76	...	...	...	2,78.76	...	...
	195- Loans to Co-operatives	.. 13.18	...	...	...	13.18	...	...
	796- Tribal Area Sub-Plan	.. 0.60	...	...	...	0.60	...	...
	800- Other Loans	.. 1,92.27	...	...	...	1,92.27	...	...
	Total - 80	.. 4,84.81	...	...	...	4,84.81	...	...
	Total - 6216-	2,25,71.64	...	50.03	...	2,25,21.61	-50.03	7,00.64
6217-Loans for Urban Development-								
60- Other Urban Development Schemes								
	191- Loans to Municipal Corporation	.. 36,36.24	...	...	...	36,36.24	...	...
	800- Other Loans	.. 2,86,26.26	1,55,00.00	10.00	...	4,41,16.26	1,54,90.00	...
	Total - 60	.. 3,22,62.50	1,55,00.00	10.00	...	4,77,52.50	1,54,90.00	...

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Section 1 Major and Minor Head with details of Loans and Advances

(₹ in lakh)								
Major Head	Minor Head	Balance as on 1 April 2017	Disbursement during the year	Repayments during the year	Write off of irrecoverab- le loans and advances	Balance as on 31 March 2018 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and cre- dited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
(b)- Loans for Social Services - Contd.								
(iii) Water Supply, Sanitation, Housing and Urban Development - Concl.								
6217- Loans for Urban Development - Concl.								
	Total - 6217-	3,22,62.50	1,55,00.00	10.00	...	4,77,52.50	1,54,90.00	...
	Total - (iii) Water Supply, Sanitation, Housing and Urban Development ..	8,72,06.96	1,55,00.00	60.03	...	10,26,46.93	1,54,39.97	...
(v) Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes-								
6225-Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities-								
01- Welfare of Scheduled Castes								
	190- Loans to Public Sector and Other Undertakings ..	...	24,99.00	...	...	24,99.00	24,99.00	...
	193- Loans to Voluntary Organisations ..	11,52.11	1,58.08	2.80	...	13,07.39	1,55.28	...
	277- Education ..	...	...	...	...	...	...	...
	800- Other Loans ..	1,24,54.69	27,50.00	2,82.56	...	1,49,22.13	24,67.44	...
	Total - 01 ..	1,36,06.80	54,07.08	2,85.36	...	1,87,28.52	51,21.72	...
02- Welfare of Scheduled Tribes								
	796- Tribal Area Sub-Plan ..	36,74.87	5,02.05	...	...	41,76.92	5,02.05	...

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.**Section 1 Major and Minor Head with details of Loans and Advances**

(₹ in lakh)									
Major Head	Minor Head	Balance as on 1 April 2017	Disbursement during the year	Repayments during the year	Write off of irrecoverab- le loans and advances	Balance as on 31 March 2018 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and cre- dited to Revenue	
1	2	3	4	5	6	7	8	9	
F- Loans and Advances - Contd.									
(b)- Loans for Social Services - Contd.									
(v) Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes -									
6225- Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - Contd.									
02- Welfare of Scheduled Tribes - Contd.									
	800- Other Loans	..	2,36.71	...	0.01	...	2,36.70	-0.01	...
	Total - 02	..	39,11.58	5,02.05	0.01	...	44,13.62	5,02.04	...
03- Welfare of Backward Classes									
	190- Loans to Public Sector and Other Undertakings	..	60.40	60.40
	277- Education
	800- Other Loans	..	1,54,28.83	48,88.71	3,61.00	...	1,99,56.54	45,27.71	...
	Total - 03	..	1,54,89.23	48,88.71	3,61.00	...	2,00,16.94	45,27.71	...
04- Welfare of Minorities									
	800- Other Loans	1,50.00	1,50.00	1,50.00	...
	Total - 04	1,50.00	1,50.00	1,50.00	...
80- General									
	190- Investments in Public Sector and Other Undertakings	1.00	1.00	1.00	...

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.**Section 1 Major and Minor Head with details of Loans and Advances**

(₹ in lakh)								
Major Head	Minor Head	Balance as on 1 April 2017	Disbursement during the year	Repayments during the year	Write off of irrecoverab- le loans and advances	Balance as on 31 March 2018 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and cre- dited to Revenue
1	2	3	4	5	6	7	8	9

F- Loans and Advances - Contd.**(b)- Loans for Social Services - Contd.****(v) Welfare of Scheduled Castes, Scheduled Tribes
and other Backward Classes - Concl'd.****6225- Loans for Welfare of
Scheduled Castes,
Scheduled Tribes, Other
Backward Classes and
Minorities - Concl'd.**

80- General - Contd.

800- Other Loans	..	...	25.00	...	...	25.00	25.00	...
Total - 80	..	...	26.00	...	...	26.00	26.00	...
Total - 6225-		3,30,07.61	1,09,73.84	6,46.37	...	4,33,35.08	1,03,27.47	...
Total - (v) Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	..	3,30,07.61	1,09,73.84	6,46.37	...	4,33,35.08	1,03,27.47	...

(vi) Social Welfare and Nutrition-**6235-Loans for Social
Security and Welfare-**

01- Rehabilitation

195- Loans to Co-operatives	..	7.66	...	...	...	7.66	...	...
200- Other relief measures	..	1,80.49	...	4.23	...	1,76.26	-4.23	...
202- Other rehabilitation schemes	..	1,33.77	...	...	...	1,33.77	...	...

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.**Section 1 Major and Minor Head with details of Loans and Advances**

(₹ in lakh)								
Major Head	Minor Head	Balance as on 1 April 2017	Disbursement during the year	Repayments during the year	Write off of irrecoverab- le loans and advances	Balance as on 31 March 2018 (3+4)-(5+6)	Net increase(+) or decrease(-) during the year(7-3)	Interest received and cre- dited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
(b)- Loans for Social Services - Contd.								
(vi) Social Welfare and Nutrition - Contd.								
6235- Loans for Social Security and Welfare - Concl.								
01- Rehabilitation - Contd.								
	800- Other Loans	.. 0.12	...	...	...	0.12	...	...
	Total - 01	.. 3,22.04	...	4.23	...	3,17.81	-4.23	...
02- Social Welfare								
	800- Other Loans	.. 0.92	...	...	...	0.92	...	...
	Total - 02	.. 0.92	...	...	...	0.92	...	...
60- Other Social Security and Welfare Programmes								
	195- Loans to Co-operatives	.. 0.55	...	...	...	0.55	...	...
	800- Other Loans	.. 11,12.41	...	1.58	...	11,10.83	-1.58	...
	Total - 60	.. 11,12.96	...	1.58	...	11,11.38	-1.58	...
	Total - 6235-	14,35.93	...	5.81	...	14,30.12	-5.81	...
6245-Loans for Relief on account of Natural Calamities-								
01- Drought								
	800- Other Loans	.. 35,49.61	...	0.08	...	35,49.53	-0.08	...

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.**Section 1 Major and Minor Head with details of Loans and Advances**

(₹ in lakh)								
Major Head	Minor Head	Balance as on 1 April 2017	Disbursement during the year	Repayments during the year	Write off of irrecoverab- le loans and advances	Balance as on 31 March 2018 (3+4)-(5+6)	Net increase(+) or decrease(-) during the year(7-3)	Interest received and cre- dited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
(b)- Loans for Social Services - Contd.								
(vi) Social Welfare and Nutrition - Concl'd.								
6245- Loans for Relief								
on account of Natural								
Calamities - Concl'd.								
01- Drought								
	Total - 01 ..	35,49.61	...	0.08	...	35,49.53	-0.08	...
02- Floods, Cyclones								
	800- Other Loans ..	12,36.15	...	12.29	...	12,23.86	-12.29	...
	Total - 02 ..	12,36.15	...	12.29	...	12,23.86	-12.29	...
	Total - 6245-	47,85.76	...	12.37	...	47,73.39	-12.37	...
	Total - (vi) Social Welfare and							
	Nutrition ..	62,21.68	...	18.18	...	62,03.50	-18.18	...
(vii) Others-								
6250-Loans for Other								
Social Services-								
01- Nutrition								
	800- Other Loans ..	0.02	...	...	...	0.02	...	...
	Total - 01 ..	0.02	...	...	...	0.02	...	...
60- Others								
	800- Other Loans ..	28.68	...	...	...	28.68	...	...
	Total - 60 ..	28.68	...	...	...	28.68	...	...

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.**Section 1 Major and Minor Head with details of Loans and Advances**

(₹ in lakh)								
Major Head	Minor Head	Balance as on 1 April 2017	Disbursement during the year	Repayments during the year	Write off of irrecoverab- le loans and advances	Balance as on 31 March 2018 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and cre- dited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
b- Loans for Social Services - Concl.								
(vii) Others - Concl.								
6250- Loans for Other Social Services - Concl.								
	Total - 6250-	28.70	...	...	...	28.70	...	...
	Total - (vii) Others ..	28.70	...	...	...	28.70	...	...
	Total - (b) Loans for Social Services ..	12,85,08.29	2,64,73.84	7,24.58	...	15,42,57.55	2,57,49.26	...
(c) Loans for Economic Services-								
(i) Agriculture and Allied Activities-								
6401-Loans for Crop Husbandry-								
	103- Seeds ..	3,60.57	...	...	...	3,60.57	...	...
	105- Manures and Fertilisers ..	29,65.54	...	...	...	29,65.54	...	...
	109- Commercial Crops ..	0.30	...	...	...	0.30	...	...
	110- Scheme for small and marginal farmers and Agricultural labourers ..	10.70	...	...	...	10.70	...	...
	113- Agricultural Engineering ..	3,28.91	...	...	...	3,28.91	...	...
	119- Horticulture and Vegetable Crops ..	2.32	...	...	...	2.32	...	...
	195- Loans to Farming Co-operatives ..	...	...	....	...	....	...	...
	796- Tribal Area Sub-Plan ..	9.36	...	0.05	...	9.31	-0.05	...
	800- Other Loans ..	8,06.90	...	0.24	...	8,06.66	-0.24	...

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Section 1 Major and Minor Head with details of Loans and Advances

(₹ in lakh)								
Major Head	Minor Head	Balance as on 1 April 2017	Disbursement during the year	Repayments during the year	Write off of irrecoverab- le loans and advances	Balance as on 31 March 2018 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and cre- dited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
(c)- Loans for Economic Services - Contd.								
(i) Agriculture and Allied Activities - Contd.								
6401- Loans for Crop Husbandry - Concl'd.								
	Total - 6401-	44,84.60	...	0.29	...	44,84.31	-0.29	...
6402-Loans for Soil and Water Conservation-								
	102- Soil Conservation	29,07.36	...	0.43	...	29,06.93	-0.43	...
	203- Land Reclamations and Development	2,12.95	...	...	...	2,12.95	...	...
	796- Tribal Area Sub-Plan	6,28.78	...	...	...	6,28.78	...	...
	Total - 6402-	37,49.09	...	0.43	...	37,48.66	-0.43	...
6403-Loans for Animal Husbandry-								
	102- Cattle and Buffalo Development	8.15	...	0.06	...	8.09	-0.06	...
	103- Poultry Development	0.50	...	...	...	0.50	...	...
	796- Tribal Area Sub-Plan	0.12	...	...	...	0.12	...	...
	Total - 6403-	8.77	...	0.06	...	8.71	-0.06	...
6404-Loans for Dairy Development-								
	190- Loans to Public Sector and Other Undertakings	62,93.69	...	...	...	62,93.69	...	...
	195- Loans to Dairy Co-operatives	2.27	...	...	...	2.27	...	...
	800- Other Loans	3.97	...	...	...	3.97	...	...

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.**Section 1 Major and Minor Head with details of Loans and Advances**

(₹ in lakh)								
Major Head	Minor Head	Balance as on 1 April 2017	Disbursement during the year	Repayments during the year	Write off of irrecoverab- le loans and advances	Balance as on 31 March 2018 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and cre- dited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
(c)- Loans for Economic Services - Contd.								
(i) Agriculture and Allied Activities - Contd.								
6404- Loans for Dairy Development - Concl.								
	Total - 6404-	62,99.93	...	...	...	62,99.93	...	...
6405-Loans for Fisheries-								
	106- Mechanisation of fishing crafts	49.76	...	0.08	...	49.68	-0.08	...
	190- Loans to Public Sector and Other Undertakings	14,46.44	...	7.98	...	14,38.46	-7.98	...
	195- Loans to Fishermen's Co- operatives	2,65.78	...	...	...	2,65.78	...	...
	800- Other Loans	...	...	...	...	...	...	...
	Total - 6405-	17,61.98	...	8.06	...	17,53.92	-8.06	0.18
6406-Loans for Forestry and Wild Life-								
	101- Forest Conservation, Development and Regeneration	59.74	...	...	...	59.74	...	...
	104- Forestry	21.29	...	...	...	21.29	...	...
	796- Tribal Area Sub-Plan	0.74	...	...	...	0.74	...	...
	Total - 6406-	81.77	...	...	...	81.77	...	44.27

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.**Section 1 Major and Minor Head with details of Loans and Advances**

(₹ in lakh)								
Major Head	Minor Head	Balance as on 1 April 2017	Disbursement during the year	Repayments during the year	Write off of irrecoverab- le loans and advances	Balance as on 31 March 2018 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and cre- dited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
(c)- Loans for Economic Services - Contd.								
(i) Agriculture and Allied Activities - Contd.								
6408- Loans for Food								
Storage and Warehousing -								
Concld.								
01- Food								
	101- Procurement and Supply	.. 0.70	...	...	...	0.70	...	...
	Total - 01	.. 0.70	...	...	...	0.70	...	...
02- Storage and Warehousing								
	190- Loans to Public Sector and Other Undertakings	1,37.98	...	4.60	...	1,33.38	-4.60	...
	195- Loans to Co-operatives	.. 1.47	...	...	...	1.47	...	...
	796- Tribal Area Sub-Plan	.. 1,48.35	...	...	...	1,48.35	...	...
	Total - 02	.. 2,87.80	...	4.60	...	2,83.20	-4.60	...
	Total - 6408-	2,88.50	...	4.60	...	2,83.90	-4.60	...
6425-Loans for Co-								
operation-								
	107- Loans to credit Cooperatives	8,45.96	...	83.27	...	7,62.69	-83.27	...
	108- Loans to other Cooperatives	.. 68,34.97	571.00	1.63	...	74,04.34	5,69.37	...
	796- Tribal Area Sub-Plan	.. 39,06.60	...	...	...	39,06.60	...	...
	Total - 6425-	1,15,87.53	571.00	84.90	...	1,20,73.63	4,86.1	...

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.**Section 1 Major and Minor Head with details of Loans and Advances**

(₹ in lakh)								
Major Head	Minor Head	Balance as on 1 April 2017	Disbursement during the year	Repayments during the year	Write off of irrecoverab- le loans and advances	Balance as on 31 March 2018 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and cre- dited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
(c)- Loans for Economic Services - Contd.								
(i) Agriculture and Allied Activities - Concl'd.								
6435- Loans for other								
Agricultural Programmes -								
Concl'd.								
01- Marketing and quality control								
	101- Marketing Facilities	.. 12.96	...	...	...	12.96	...	...
	195- Loans to Co-operatives	.. 2,71.00	...	...	...	2,71.00	...	...
	796- Tribal Area Sub-Plan	.. 1.82	...	...	...	1.82	...	...
	Total - 01	.. 2,85.78	...	...	...	2,85.78	...	...
	Total - 6435-	2,85.78	...	...	...	2,85.78	...	...
	Total - (i) Agriculture and Allied Activities	.. 2,85,47.95	5,71.00	98.34	...	2,90,20.61	4,72.66	...
(ii) Rural Development-								
6515-Loans for other								
Rural Development								
Programmes-								
	102- Community Development	.. 2,24.59	...	0.18	...	2,24.41	-0.18	...
	103- Rural Works Programmes	.. 12.44	...	...	...	12.44	...	...
	Total - 6515-	2,37.03	...	0.18	...	2,36.85	-0.18	...
	Total - (ii) Rural Development	.. 2,37.03	...	0.18	...	2,36.85	-0.18	...

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Section 1 Major and Minor Head with details of Loans and Advances

(₹ in lakh)								
Major Head	Minor Head	Balance as on 1 April 2017	Disbursement during the year	Repayments during the year	Write off of irrecoverab- le loans and advances	Balance as on 31 March 2018 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and cre- dited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
(c)- Loans for Economic Services - Contd.								
(iii) Special Area Programmes - Concltd.								
6575-Loans for other Special Areas Programmes-								
01- Dangs District								
	800- Other Loans	.. 0.19	...	...	...	0.19	...	...
	Total - 01	.. 0.19	...	...	...	0.19	...	...
	Total - 6575-	0.19	...	...	...	0.19	...	...
	Total - (iii) Special Area Programmes	.. 0.19	...	...	...	0.19	...	...
(iv) Irrigation and Flood Control-								
6701-Loans for Medium Irrigation-								
60- Others								
	800- Other Loans	.. 74.00	...	...	...	74.00	...	...
	Total - 60	.. 74.00	...	...	...	74.00	...	...
	Total - 6701-	74.00	...	...	...	74.00	...	...
6702-Loans for Minor Irrigation-								
	800- Other Loans	.. 25,78.52	...	...	...	25,78.52	...	...
	Total - 6702-	25,78.52	...	...	...	25,78.52	...	...
6705-Loans for Command Area Development-								
	800- Other Loans	.. 0.01	...	...	...	0.01	...	...
	Total - 6705-	0.01	...	...	...	0.01	...	...

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.**Section 1 Major and Minor Head with details of Loans and Advances**

(₹ in lakh)								
Major Head	Minor Head	Balance as on 1 April 2017	Disbursement during the year	Repayments during the year	Write off of irrecoverab- le loans and advances	Balance as on 31 March 2018 (3+4)-(5+6)	Net increase(+) or decrease(-) during the year(7-3)	Interest received and cre- dited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
(c)- Loans for Economic Services - Contd.								
(iv) Irrigation and Flood Control - Concl'd.								
	Total - (iv) Irrigation and Flood Control ..	26,52.53	...	...	...	26,52.53	...	...
(v) Energy-								
6801-Loans for Power Projects-								
	190- Loans to Public Sector and Other Undertakings ..	1,47,50.56	...	...	...	1,47,50.56	...	...
	202- Thermal Power Generation ..	2,91,11.83	88,97.58	1,12,27.23	...	2,67,82.18	-23,29.65	...
	203- Diesel/gas Power Generation ..	83.62	...	...	...	83.62	...	...
	204- Rural Electrification ..	7,52.50	...	...	...	7,52.50	...	...
	205- Transmission and Distribution ..	5,46.63	17,61.76	...	...	23,08.39	17,61.76	...
	796- Tribal Area Sub-Plan ..	1,03,82.07	...	...	...	1,03,82.07	...	...
	800- Other Loans to Electricity Boards ..	57,21.46	...	...	...	57,21.46	...	...
	Total - 6801-	6,13,48.67	1,06,59.34	1,12,27.23	...	6,07,80.78	-5,67.89	...
	Total - (v) Energy ..	6,13,48.67	1,06,59.34	1,12,27.23	...	6,07,80.78	-5,67.89	...
(vi) Industry and Minerals-								
6851-Loans for Village and Small Industries-								
	102- Small Scale Industries ..	1,59.43	...	0.92	...	1,58.51	-0.92	...
	103- Handloom Industries ..	4,33.25	...	0.27	...	4,32.98	-0.27	...
	104- Handicraft Industries ..	7,32.77	...	...	...	7,32.77	...	...

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.**Section 1 Major and Minor Head with details of Loans and Advances**

(₹ in lakh)								
Major Head	Minor Head	Balance as on 1 April 2017	Disbursement during the year	Repayments during the year	Write off of irrecoverab- le loans and advances	Balance as on 31 March 2018 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and cre- dited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
(c)- Loans for Economic Services - Contd.								
(vi) Industry and Minerals - Contd.								
6851- Loans for Village and Small Industries - Concl.								
	105- Khadi and Village Industries	6,30.39	...	...	...	6,30.39	...	...
	..							
	107- Sericulture Industries	0.54	...	...	...	0.54	...	...
	108- Powerloom Industries	5.85	...	...	...	5.85	...	...
	190- Loans to Public Sector and Other Undertakings	40.00	...	...	...	40.00	...	...
	..							
	195- Loans to Industrial Co-operatives	2,75.68	0.25	0.05	...	2,75.88	0.20	...
	..							
	200- Other Village Industries	12.75	...	...	...	12.75	...	...
	796- Tribal Area Sub-Plan	7,89.22	...	...	...	7,89.22	...	...
	Total - 6851-	30,79.88	0.25	1.24	...	30,78.89	-0.99	32,84.31
6855-Loans for Fertilizer Industries-								
	800- Other Loans	12,15.00	...	...	...	12,15.00	...	...
	Total - 6855-	12,15.00	...	...	...	12,15.00	...	...

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.**Section 1 Major and Minor Head with details of Loans and Advances**

(₹ in lakh)								
Major Head	Minor Head	Balance as on 1 April 2017	Disbursement during the year	Repayments during the year	Write off of irrecoverab- le loans and advances	Balance as on 31 March 2018 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and cre- dited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
(c)- Loans for Economic Services - Contd.								
(vi) Industry and Minerals - Contd.								
6858- Loans for Engineering Industries - Concl'd.								
03- Transport and Equipments Industries	800- Other Loans	..	7.99	...	...	...	7.99	...
	Total - 03	..	7.99	...	...	...	7.99	...
04- Other Engineering	190- Loans to Public Sector and Other Undertakings	..	1,52,45.95	...	...	...	1,52,45.95	...
	800- Other Loans	..	5,81,00.00	3,82.00	...	...	5,84,82.00	3,82.00
	Total - 04	..	7,33,45.95	3,82.00	...	...	7,37,27.95	3,82.00
	Total - 6858-		7,33,53.94	3,82.00	...	...	7,37,35.94	3,82.00
6859-Loans for Telecommunication and Electronic Industries-								
02- Electronics	190- Loans to Public Sector and Other Undertakings	..	5,90.00	...	...	...	5,90.00	...
	Total - 02	..	5,90.00	...	...	...	5,90.00	...
	Total - 6859-		5,90.00	...	...	...	5,90.00	...

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Section 1 Major and Minor Head with details of Loans and Advances

(₹ in lakh)								
Major Head	Minor Head	Balance as on 1 April 2017	Disbursement during the year	Repayments during the year	Write off of irrecoverab- le loans and advances	Balance as on 31 March 2018 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and cre- dited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
(c)- Loans for Economic Services - Contd.								
(vi) Industry and Minerals - Contd.								
6860- Loans for								
Consumer Industries -								
Concl.								
01- Textiles								
	101- Loans to Co-operative Spinning Mills.	6.16	...	...	...	6.16	...	...
	190- Loans to Public Sector and Other Undertakings	3,52,67.85	...	...	...	3,52,67.85	...	...
	800- Other Loans	1,03.82	...	...	...	1,03.82	...	...
	Total - 01	3,53,77.83	...	...	...	3,53,77.83	...	...
04- Sugar								
	101- Loans to Co-operative Sugar Mills	3,34.60	...	...	...	3,34.60	...	...
	796- Tribal Area Sub-Plan	1,63.21	...	...	...	1,63.21	...	...
	Total - 04	4,97.81	...	...	...	4,97.81	...	...
	Total - 6860-	3,58,75.64	...	...	...	3,58,75.64	...	...

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.**Section 1 Major and Minor Head with details of Loans and Advances**

(₹ in lakh)								
Major Head	Minor Head	Balance as on 1 April 2017	Disbursement during the year	Repayments during the year	Write off of irrecoverab- le loans and advances	Balance as on 31 March 2018 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and cre- dited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
(c)- Loans for Economic Services - Contd.								
(vi) Industry and Minerals - Concl'd.								
6885- Other Loans to								
Industries and Minerals -								
Concl'd.								
01- Loans to Industrial								
Financial Institutions -								
Contd.								
	190- Loans to Public Sector and Other Undertakings	6,40,86.77		12500.00		5,15,86.77		
	..							
	796- Tribal Area Sub-Plan	26,86.16				26,86.16		
	..							
	800- Other Loans	5,13.75				5,13.75		
	..							
	Total - 01 ..	6,72,86.68		12500.00		5,47,86.68		
02- Development of								
Backward Areas								
	190- Loans to Public Sector and Other Undertakings	15.00				15.00		
	..							
	Total - 02 ..	15.00				15.00		
60- Others								
	800- Other Loans	10,85.97				10,85.97		
	..							
	Total - 60 ..	10,85.97				10,85.97		
	Total - 6885-	6,83,87.65		1,25,00.00		5,58,87.65		
	Total - (vi) Industry and							
	Minerals ..	18,25,02.11	3,82.25	1,25,01.24		17,03,83.12	1,21,18.99	

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.**Section 1 Major and Minor Head with details of Loans and Advances**

(₹ in lakh)								
Major Head	Minor Head	Balance as on 1 April 2017	Disbursement during the year	Repayments during the year	Write off of irrecoverab- le loans and advances	Balance as on 31 March 2018 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and cre- dited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
(c)- Loans for Economic Services - Contd.								
(vii) Transport - Contd.								
7051-Loans for Ports and								
Light Houses-								
01- Major Ports								
	800- Other Loans	.. 1,22,12.46	...	...	...	1,22,12.46	...	...
	Total - 01	.. 1,22,12.46	...	...	...	1,22,12.46	...	...
02- Minor Ports								
	190- Loans to Public Sector and Other Undertakings	.. 1,12.02	...	...	...	1,12.02	...	...
	Total - 02	.. 1,12.02	...	...	...	1,12.02	...	...
60- Others								
	190- Loans to Public Sector and Other Undertakings	.. 14,95.98	...	...	...	14,95.98	...	...
	Total - 60	.. 14,95.98	...	...	...	14,95.98	...	...
	Total - 7051-	1,38,20.46	...	...	...	1,38,20.46	...	...
7052-Loans for Shipping-								
60- others								
	190- Loans to Public Sector and Other Undertakings	.. 9,41.01	...	...	...	9,41.01	...	...
	Total - 60	.. 9,41.01	...	...	...	9,41.01	...	...
	Total - 7052-	9,41.01	...	...	...	9,41.01	...	...

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.**Section 1 Major and Minor Head with details of Loans and Advances**

(₹ in lakh)								
Major Head	Minor Head	Balance as on 1 April 2017	Disbursement during the year	Repayments during the year	Write off of irrecoverab le loans and advances	Balance as on 31 March 2018 (3+4)-(5+6)	Net increase(+) or decrease(-) during the year(7-3)	Interest received and cre- dited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
(c)- Loans for Economic Services - Contd.								
(vii) Transport - Concl'd.								
7055-Loans for Road Transport-								
	190- Loans to Public Sector and Other Undertakings	26,69,94.44	1,72,55.18	52,81.53	...	27,89,68.09	1,19,73.65	...

	796- Tribal Area Sub-Plan	4,51,40.63	22,13.82	...	...	4,73,54.45	22,13.82	...
	Total - 7055-	31,21,35.07	1,94,69.00	52,81.53	...	32,63,22.54	1,41,87.47	...
7075-Loans for other Transport Services-								
01- Roads and Bridges								
	800- Other Loans	23.95	...	...	...	23.95	...	...

	Total - 01 ..	23.95	...	...	...	23.95	...	...
	Total - 7075-	23.95	...	...	...	23.95	...	...
	Total - (vii) Transport ..	32,69,20.49	1,94,69.00	52,81.53	...	34,11,07.96	1,41,87.47	...
(viii) General Economic Services-								
7452-Loans for Tourism-								
01- Tourist Infrastructure								
	190- Loans to Public Sector and Other Undertakings	1,00.50	...	...	...	1,00.50	...	...

	Total - 01 ..	1,00.50	...	...	...	1,00.50	...	...

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.**Section 1 Major and Minor Head with details of Loans and Advances**

(₹ in lakh)								
Major Head	Minor Head	Balance as on 1 April 2017	Disbursement during the year	Repayments during the year	Write off of irrecoverab- le loans and advances	Balance as on 31 March 2018 (3+4)-(5+6)	Net increase(+) or decrease(-) during the year(7-3)	Interest received and cre- dited to Revenue
1	2	3	4	5	6	7	8	9
F- Loans and Advances - Contd.								
c- Loans for Economic Services - Concl'd.								
(viii) General Economic Services - Concl'd.								
7452- Loans for Tourism - Concl'd.								
60- Others - Contd.								
	190- Loans to Public Sector and Other Undertakings	1,61.99	...	...	...	1,61.99	...	...

	Total - 60 ..	1,61.99	...	...	...	1,61.99	...	...
	Total - 7452-	2,62.49	...	...	...	2,62.49	...	...
7465-Loans for General Financial and Trading Institutions-								
	101- General Financial Institutions	74,90.96	...	...	...	74,90.96	...	...

	800- Other Loans	8.18	...	...	...	8.18	...	...

	Total - 7465-	74,99.14	...	...	...	74,99.14	...	...
	Total - (viii) General Economic Services ..	77,61.63	...	...	...	77,61.63	...	...
	Total - (c) Loans for Economic Services ..	60,99,70.60	3,10,81.59	2,91,08.52	...	61,19,43.67	19,73.07	...

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.**Section 1 Major and Minor Head with details of Loans and Advances**

		(₹ in lakh)							
Major Head	Minor Head		Balance as on 1 April 2017	Disbursement during the year	Repayments during the year	Write off of irrecoverab- le loans and advances	Balance as on 31 March 2018 (3+4)-(5+6)	Net increase(+) decrease(-) during the year(7-3)	Interest received and cre- dited to Revenue
1	2		3	4	5	6	7	8	9
F- Loans and Advances - Contd.									
d- Loans to Government Servants etc. -									
(i) Loans to Government Servants etc. -									
7610- Loans to									
Government Servants,									
etc. - Concl.									
	201- House Building Advances	..	1,79.12	13,24.86	14,71.71	...	32.27	-1,46.85	...
	202- Advances for purchase of Motor Conveyances	..	1,01.33	42.82	73.27	...	70.88	-30.45	...
	203- Advances for purchase of Other Conveyances	..	0.34	...	0.27	...	0.07	-0.27	...
	800- Other Advances	..	5,11.65	...	...	...	5,11.65	...	...
	Total - 7610-		7,92.44	13,67.68	15,45.25	...	6,14.87	-1,77.57	31,22.07
	Total - (i) Loans to Government Servants etc.	..	7,92.44	13,67.68	15,45.25	...	6,14.87	-1,77.57	...
	Total - (d) Loans to Government Servants etc.	..	7,92.44	13,67.68	15,45.25	...	6,14.87	-1,77.57	...
(e) Loans for Miscellaneous Purposes-									
(i) Loans for Miscellaneous Purposes-									
7615-Miscellaneous Loans-									
	200- Miscellaneous Loans	..	2,33,97.24	41,84.27	32,43.24	...	2,43,38.27	9,41.03	...
	Total - 7615-		2,33,97.24	41,84.27	32,43.24	...	2,43,38.27	9,41.03	1,75.48

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.**Section 1 Major and Minor Head with details of Loans and Advances**

(₹ in lakh)								
Major Head	Minor Head	Balance as on 1 April 2017	Disbursement during the year	Repayments during the year	Write off of irrecoverab- le loans and advances	Balance as on 31 March 2018 (3+4)-(5+6)	Net increase(+) or decrease(-) during the year(7-3)	Interest received and cre- dited to Revenue
1	2	3	4	5	6	7	8	9

(₹ in lakh)

F- Loans and Advances - Concl'd.**e- Loans for Miscellaneous Purposes - Concl'd.****(i) Loans for Miscellaneous Purposes - Concl'd.**

Total - (i) Loans for Miscellaneous Purposes ..		2,33,97.24	41,84.27	32,43.24	...	2,43,38.27	9,41.03	...
Total - (e) Loans for Miscellaneous Purposes ..		2,33,97.24	41,84.27	32,43.24	...	2,43,38.27	9,41.03	...
Total - F - Loans and Advances ..		76,38,19.84	6,31,07.38	3,46,21.59	...	79,23,05.63	2,84,85.79	...

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT- Contd.**Section 2 Repayment in arrears from Loanee Entities***(₹ in lakh)*

Loanee-Entity	Amount of arrears as on 31 March 2018			Earliest period to which arrears relate	Total loans outstanding against the entity on 31 March 2018
	Principal	Interest	Total		
1	2	3	4	5	6
Gujarat State Construction Corporation Ltd.	9,26.08	22,21.93	31,48.01	(*)	31,48.01
Gujarat Industrial Investment Corporation Ltd.	80,13.00	(**)	80,13.00	2011-12	80,13.00
Gujarat State Investment Ltd.	8,25,00.00	(**)	8,25,00.00	2011-12	8,25,00.00
Gujarat Fisheries Development Corporation.	2,28.57		2,28.57	2008-09	2,28.57
Gujarat State Handloom & Handicrafts Development Corporation Ltd	13,00.75	29,34.03	42,34.78	2006-07	42,34.78
Paschim Gujarat Vij.Co. Ltd	2,04,59.87	(*)	2,04,59.87	(*)	2,04,59.87
Dakshin Gujarat Vij Co. Ltd	26,26.79	(*)	26,26.79	(*)	26,26.79
Gujarat Energy Transmission Corporation Ltd.	2,35.80	76.07	3,11.87	2012-13	3,11.87
Gujarat State Land Development Corporation Ltd.	15,92.06	49,85.00	65,77.06	(*)	65,77.06
Alcock Ashdown (Gujarat).Ltd	1,33,50.00	19,69.37	1,53,19.37	2013-14	1,53,19.37
Gujarat State Financial Corporation	6,21,36.80	11,05,58.00 1,46,06.82(a)	18,73,01.75	2004-05	18,73,01.75
Uttar Gujarat Vij Corporation Ltd.	61,32.00	(*)	61,32.00	(*)	61,32.00
Gujarat State Road Transport Corporation Limited	2,56,84.44	(*)	(*)	2013-14	2,56,84.44

*Information awaited (August 2018)

** Interest free loan

(a) Penal interest

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNEMENT- Contd.**Additional Disclosures****Fresh Loans and Advances made during the year (2017-2018)***(₹ in lakh)*

Loanee-Entity	Number of Loans	Total Amount of Loans	Terms and Conditions	
			Rate of interest	Moratorium period, if any
1	2	3	4	5
Major Head- 6217 loans for urban Development	1	1,55,00.00		
Major Head- 6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities				
Loans for Welfare of Scheduled Castes, Scheduled Tribes Other Backward Classes and Minorities:-	344	1,09,73.84	4%	Recovery under 10 years. Minimum 5 years- Service in India after Study. (*)
Major Head- 6801 Loans for Power Projects				
202- Thermal Power Generation:-	1	88,97.58	(**)	Terms and Conditions are awaited
205- Transmission and Distribution	1	17,61.76	(**)	Terms and Conditions are awaited
Major Head.- 6851 Loans for Village and Small Industries				
195 Loans to industrial Co-operatives	1	0.25	(**)	Terms and Conditions are awaited
Major Head - 6858 Loans to Engineering Industries				
04 Other Engineering Industries				
800 other loan	1	3,82.00		Terms and Conditions are awaited
Major Head -7055 Loans for Road Transport				
190 Loans to public Sector and other under takings	3	1,72,55.18		
796-Tribal Area Sub-plan	3	22,13.82	(**)	Terms and Conditions are awaited
Major Head 7610 Loans to Government Servants etc.	(**)		(**)	(*)
201-Housing Building Advances		13,24.86		
202-Advance for purchase of motor conveyance		42.82		
Major Head 7615 Miscellaneous Loans	134	41,84.27	(**)	(*)

(*) Detailed Accounts are maintained by Departments

(**) Information from State Government is awaited (August 2018).

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.**Disclosures indicating extraordinary transactions relating to Loans and Advances****1. Following are the cases of a Loan having been sanctioned as 'Loan in perpetuity'**

(₹ in lakh)				
Sl.No.	Year of Sanction	Sanction Order No.	Amount	Rate of Interest in per cent
1	2	3	4	5
		Gujarat State Finance Corporation Ltd.		
1	2003-04	GFC(Budget)-102004-80-P dated 26 March 2004	1,935.00	15
2		GF(PSB)102004-783-P dated 31 March 2004	2,000.00	15
3	2004-05	GFC-102004-425-P dated 31 March 2004	2,000.00	15
4		GFC-(CF)-102004-2859-P dated 31 December 2004	6,378.00	15
5		GFC-(SD)(Budget)-102004-425-P dated 11 March 2005	5,500.00	15
6	2005-06	GFC-(SD)(Budget)-102004-425-P dated 22 June 2005	1,844.80	15
7		GFC-(SD)(Budget)-102004-425-P dated 23 September 2005	4,010.00	15
8		GFC-(SIDBI)-1006-168-p dated 18 March 2006	5,132.00	15
9	2006-07	GFC-Budget-102005-2593-P dated 21 September 2006	12,000.00	15
10		GFC-Budget-102005-2593-P dated 29 March 2007	417.00	15
11	2007-08	Provided GOG vide GR No. GFC-Budget-102005-2953-p dated 03 April 2007 & released Order vide GR No. Budget-102007-580-B dated 13 September 2007	12,000.00	15
12	2008-09	Loan of ₹ 40 crore granted by GOG vide GR No. GFC-budget -1007-2369-P dated 30 May 2008 & Subsequent Order No. Budget/102008/769/B dated 22 September 2008	4,000.00	15
13		Loan of ₹ 20 crore granted by GOG vide GR No. GFC-budget-1007-2369-P dated 17 December 2008	2,000.00	15

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.**Disclosures indicating extraordinary transactions relating to Loans and Advances****1. Following are the cases of a Loan having been sanctioned as 'Loan in perpetuity'**

Sl.No.	Year of Sanction	Sanction Order No.	(₹ in lakh)	
			Amount	Rate of Interest in per cent
1	2	3	4	5
14	2009-10	₹ 5 crore released on 04 December 2009 out of loan of ₹ 20 crore granted by GOG vide GR No. GFC-budget-1008-3257-P dated 05 September 2009	500.00	15
15	2009-10	₹ 5 crore released on 21 January 2010 as per GR No. BJT-102009-604 dated 13 October 2009 out of loan of ₹ 20 crore Granted by GOG vide GR No. GFC-Budget-1008-3257-P dated 05 September 2009	1,250.00	15
16		₹ 2.50 crore released on 24 February 2010 as per GR No. BJT-102009-604 dated 13 October 2009 out of loan of ₹ 20 crore Granted by GOG vide GR No. GFC-Budget - 1008-3257-P dated 05 September 2009	250.00	15
17	2010-11	₹ 1.25 crore released vide Cheque No. 640119 dated 12 November 2010 from IC Office along with letter No. IC/INFRA/GSFC/grant dated 2010-2011/ 463241 in respect of GR No. GL-GAC/BJT-102010-177-P dated 21 August 2010 for ₹ 5 crore	125.00	12
18		₹ 2.50 crore released vide Cheque No. 645224 dated 08 December 2010 from IC Office along with letter No. IC/INFRA/GSFC/grant dated 2010-11/476112 in respect of GR No. GL GAC/BJT-102010-177-P dated 21 August 2010 for ₹ 5 crore	250.00	12
19		₹ 1.25 crore released vide Cheque No. 658980 dated 03 March 2011 from IC Office along with letter No. IC/INFRA/GSFC/grant dated 2010-11/TR No. in respect of GR No. GL GAC/BJT-102010-177-P dated 21 August 2010 for ₹ 5 crore	125.00	12

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.**Disclosures indicating extraordinary transactions relating to Loans and Advances****1. Following are the cases of a Loan having been sanctioned as 'Loan in perpetuity'**

(₹ in lakh)				
Sl.No.	Year of Sanction	Sanction Order No.	Amount	Rate of Interest in per cent
1	2	3	4	5
20	2011-12	₹ 2.50 crore Sanction vide Gr No. GFC/BJT/102010/2896/P dated 11 November 2011, ₹ 2.50 crore released on 01 February 2012 vide letter No. IC/INFRA/ GSFC/Grant dated 2010-11/TR No.23 Cheque No. 722100 dated 01 February 2012	250.00	12
21		GL GFC/BJT/102010/ 97307-2896/P dated 20 March 2012 ₹ 1.70 crore released on 28 March 2012	170.00	12
Total			62,136.80	
22		Alcock Ashdown (Gujarat) Ltd.		
(i)	2008-09	No. Alk /112007/1207/G dated 18 December 2008	5,000.00	14.75
(ii)	2010-11	No. Alk /102011/54124/G dated 31 March 2011	4,350.00	12
(iii)	2012-13	No. Alk /102011/54124/G dated 19 March 2013	4,000.00	12
Total			13,350.00	
23		M/s. TATA Motors Ltd.		
(i)	2012-13	No.IC/INC/TATA/Loan /12-13/804867 dated 30 March 2013	16,720.00	0.10
		No.IC/INC/TATA/Loan /13-14/819684 dated 14 May 2013	10,625.00	0.10
		No.IC/INC/TATA/Loan /13-14/838306 dated 06 July 2013	10,625.00	0.10
(ii)	2013-14	No.IC/INC/TATA/Loan /13-14/887305 dated 12 December 2013	3,002.00	0.10
		No.IC/INC/TATA/Loan /13-14/922726 dated 05 March 2014	982.00	0.10
(iii)	2014-15	No.IC/INC/TATA/Loan /14-15/986321 dated 28 August 2014	2,033.00	0.10
		No.IC/INC/TATA/Loan /14-15/1007876 dated 05 November 2014	773.00	0.10
		No.IC/INC/TATA/Loan /14-15/1041981 dated 13 February 2015	919.00	0.10

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.**Disclosures indicating extraordinary transactions relating to Loans and Advances****1. Following are the cases of a Loan having been sanctioned as 'Loan in perpetuity'**

(₹ in lakh)				
Sl.No.	Year of Sanction	Sanction Order No.	Amount	Rate of Interest in per cent
1	2	3	4	5
		No.IC/INC/TATA/Loan /14-15/1055360 dated 25 March 2015	2,271.00	0.10
		No.IC/INC/TATA/Loan /15-16/1135545 dated 07 Dec- 2015	2,089.00	0.10
		No.IC/INC/TATA/Loan /15-16/1168774 dated 19 March 2016	2,159.00	0.10
		No.IC/INC/TATA/Loan /15-16/1172392 dated 30 March 2016	1,953.00	0.10
		No.IC/INC/TATA/Loan /15-16/1224598 dated 3 Sept- 2016	1,706.00	0.10
		No.IC/INC/TATA/Loan /16-17/1243528 dated 25 Oct- 2016	809.00	0.10
		No.IC/INC/TATA/Loan /16-17/Tra.No.83 dated 29 March- 2017	1,434.00	0.10
		Total	58,100.00	
24		Gujarat Industrial Investment Corporation Ltd.		
(i)	2010-11	No.IC/INC/3G Fund /Loan /522847 dated 25 March 2011	500.00	IMD GR. No.
(ii)	2011-12	No.IC/INC/3G Fund /Loan /678828 dated 28 March 2012	5,550.00	BGT/10/2010/1482
(iii)	2013-14	(1) No.IC/INC/3G Fund /Loan 836657 dated 02 July 2013	975.00	92 (1)P Dated 06
		(2) No.IC/INC/3G Fund /Loan 915057 dated 17 February 2014	988.00	March 2012 Interest Free Loan
		Total	8,013.00	
25		Gujarat State Land Development Corporation Ltd.		
(i)	1978	Assets Transfer from Agriculture Department	16.57	12.50
(ii)	1980	SCS-1180-643 K dated 25 February 1980	35.00	12.50
(iii)	1982	SCS-4282-3269 K.4 dated 08 December 1982	100.00	12.50
		Assets Transfer from Agriculture Department	32.87	12.50
		Assets Transfer from Agriculture Department	4.49	12.50

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.**Disclosures indicating extraordinary transactions relating to Loans and Advances****1. Following are the cases of a Loan having been sanctioned as 'Loan in perpetuity'**

(₹ in lakh)				
Sl.No.	Year of Sanction	Sanction Order No.	Amount	Rate of Interest in per cent
1	2	3	4	5
		Assets Transfer from Agriculture Department	2.85	12.50
(iv)	1983	Assets Transfer from Agriculture Department	220.97	12.50
		Assets Transfer from Agriculture Department	1.67	12.50
(v)	1988	JSY-3386/3761-K4 dated 22 February 1988	18.75	12.50
		JSY-3386/3761-K4 dated 23 March 1988	6.25	12.50
		JSY-3387/2435-K4 dated 20 May 1988	12.50	12.50
		JSY-3387/2435-K4 dated 20 May 1988	6.25	12.50
(vi)	1989	JSY-3387/2435-K4 dated 27 March 1988	6.25	12.50
		JSY-3388/2463-K4 dated 22 May 1988	13.75	12.50
		JSY-3388/2463-K4 dated 29 August 1989	6.88	12.50
(vii)	1990	JSY-3388/2435-K4 dated 19 June 1990	6.88	12.50
		JSY-3388/2463-K4 dated 19 June 1990	11.66	12.50
		JSY-3389/2192-K4 dated 05 September 1990	11.67	12.50
(viii)	1991	JSY-3389/2192-K4 dated 06 February 1991	11.67	12.50
		JSY-3390/2566-K4 dated 03 June 1991	26.50	12.50
(ix)	1992	JVN-3390/2566-K4 dated 15 February 1992	26.50	12.50
		JVN-3390/2566-K4 dated 31 March 1992	20.10	12.50
(x)	1993	JVN-1291/2357-K4 dated 05 January 1993	35.00	12.50
		JVN-1291/2357-K4 dated 31 March 1993	22.00	12.50
(xi)	1994	JSY-1292/2029-K4 dated 30 March 1994	40.00	12.50
(xii)	1995	JSY-1293/3099-K4 dated 02 March 1995	57.25	12.50

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.**Disclosures indicating extraordinary transactions relating to Loans and Advances****1. Following are the cases of a Loan having been sanctioned as 'Loan in perpetuity'**

(₹ in lakh)				
Sl.No.	Year of Sanction	Sanction Order No.	Amount	Rate of Interest in per cent
1	2	3	4	5
		JSY-1293/3099-K4 dated 29 March 1995	17.75	12.50
		JSY-1094/2294-K4 dated 11 October 1994	25.00	12.50
(xiii)	1996	JSY-1094/2294-K4 dated 13 February 1996	57.50	12.50
		JSY-1095/2601-K4 dated 20 June 1996	25.00	12.50
(xiv)	1997	JSY-1095/2601-K4 dated 19 February 1997	48.50	12.50
		JSY-1095/2601-K4 dated 27 March 1997	45.00	12.50
		JSY-1096/2490-K4 dated 21 November 1997	39.00	12.50
(xv)	1998	JSY-1096/2401-K4 dated 21 November 1997	48.00	12.50
		JSY-1096/2410-K4 dated 19 February 1998	25.00	12.50
		JSY-1096/2410-K4 dated 17 March 1998	14.00	12.50
		JSY-1097/1962-K4 dated 04 July 1998	30.00	12.50
		JSY-1097/1962-K4 dated 06 October 1998	100.00	12.50
(xvi)	1999	JSY-1097/1962-K4 dated 31 March 1999	36.50	10
		JSY-1098/3366-K4 dated 06 July 1999	69.30	10
		JSY-1098/3366-K4 dated 18 November 1999	69.30	10
(xvii)	2000	JSY-1099/2565-K4 dated 18 August 2000	33.50	10
(xviii)	2001	JSY-1099/2565-K4 dated 05 January 2001	15.00	10
		JSY-1099/2565-K4 dated 28 March 2001	10.00	10
		JSY-1099/2565-K4 dated 31 March 2001	62.50	10
(xix)	2002	JSY-10-2000-912-K4 dated 06 November 2001	66.94	10
Total			1,592.06	

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.**Disclosures indicating extraordinary transactions relating to Loans and Advances****1. Following are the cases of a Loan having been sanctioned as 'Loan in perpetuity'**

(₹ in lakh)				
Sl.No.	Year of Sanction	Sanction Order No.	Amount	Rate of Interest in per cent
1	2	3	4	5
26		Gujarat Rural Housing Board		
(i)	1985	RHB-3085-J-1 dated 09 August 1985	45.00	5.00
(ii)	1986	RHB-1085-7206-J-1 dated 18 January 1986	104.00	9.50
(iii)		RHB-3085-J-1 dated 13 March 1986	20.00	5.00
(iv)		RHB-3086-4209-J dated 03 October 1986	5.00	9.50
(v)	1987	RHB-1087-5922-J 1 dated 17 December 1987	130.00	9.75
(vi)	1988	RHB-1088-1200-J dated 31 March 1988	55.00	10.25
(vii)		BJT-1087-4404-J-1 dated 24 March 1988	114.60	11.00
(viii)	1997	RHB-1197-450-K dated 27 March 1997	76.84	11.00
(ix)	1990	RHB-1089-535-V dated 23 August 1990	41.33	11.00
(x)	1996	RHB-1095-1738-V dated 23 February 1996	91.9.	11.00
(xi)		RHB-272-V dated 30 March 1996	62.67	13.00
(xii)		RHB-1096-499-V dated 29 March 1996	22.95	13.00
(xiii)		RHB-LIC-1095-GOI-29(4) TH 30 March 1996	29.89	13.00
(xiv)		RHB-1196-825-V dated 09 July 1996	14.63	13.00
(xv)	1994	LIC-RHB-1199-20-IV dated 30 August 1994	108.50	13.00
(xvi)		RHB-1198-1052-V fated 17 February 1994	14.11	13.00
(xvii)	1999	RHB-1198-537 N dated 15 February 1999	16.26	13.00
(xviii)		RHB-1198-802-V dated 09 February 1999	23.10	13.00
(xix)		RHB-1198-474-V dated 08 February 1999	18.84	13.00
(xx)	19987	RHB-1197-460-2 dated 31 March 1997	7.15	13.00
Total			1,001.83	

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.

Disclosures indicating extraordinary transactions relating to Loans and Advances
1. Following are the cases of a Loan having been sanctioned as 'Loan in perpetuity'

(₹ in lakh)				
Sl.No.	Year of Sanction	Sanction Order No.	Amount	Rate of Interest in per cent
1	2	3	4	5
27		Gujarat State Road Transport Corporation		
	2016-17	STC-102015/1912/PORT-1GH dated 3-6-2016	2,431.69	28.80
		STC-102015/1912/PORT-1GH dated 3-6-2016	518.32	6.14
		STC-102015/1912/PORT-1GH dated 19-09-2016	2,431.69	28.80
		STC-102015/1912/PORT-1GH dated 19-9-2016	518.32	6.14
		STC-102015/1912/PORT-1GH dated 22-12-2016	2,000.00	23.68
		STC-102015/1912/PORT-1GH dated 22-12-2016	543.84	6.44
Total			8,443.86	

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - Contd.**2. The following loans have been granted by the Government though the terms and conditions are yet to be settled****(₹ in lakh)**

Sr. No.	Loanee Entity	Number of Loans	Total amount	Earliest period to which loans relate
	1	2	3	4
1	Gujarat Industrial Investment Corporation, (For granting loan-assistance to GSMTC)	1	10.00	March 1996
2	Gujarat small industries Corporation Ltd. Gandhinagar	1	35.00	January 2004
3	Gujarat State Investments Ltd (for Equity participation in Bhavnagar Energy Company Ltd)	9	951.11	2013-14
4	Gujarat State Road Transport Corporation Ltd.	21	1,68,87.12	2013-14
TOTAL			1,78,83.23	

STATEMENT No.18-DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT-Conclld.**3. Fresh loans and Advances made during the year to the Loanee entities from whom repayments of earlier loans are in arrears.**

(₹ in lakh)

Name of Loanee entity	Loans disbursed during the current year		Amount of arrears as on 31 March 2018			Earliest period to which arrears relate	Reasons for disbursement during the current year
	Rate of Interest	Principal	Principal	Interest	Total		
1	2	3	4	5	6	7	8

Information is awaited from the Government (August 2018)

STATEMENT No.19-DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT

Section-1- Details of Investments upto 2017-2018

Sl. No	Name of Concern	Year(s) of invest-ment	Details of Investment			Amount Invested	Per Cent of Govt. invest-ment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govern-ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
<i>(₹ in lakh)</i>										

I. Statutory Corporations

1 Gujarat State Road Transport Corporation	1956-57 to 2012-13	Equity	62856980	1,00.00	6,28,56.98	23.85	@	...	...
	2013-14	Capital Contribution	...	...	6,00,00.00	...	...	...	...
	2014-15	Capital Contribution	...	...	3,86,62.03	...	...	...	...
	2015-16	Capital Contribution	...	...	3,58,94.81	...	...	...	...
	2016-17	Capital Contribution	...	...	5,31,00.00	...	...	...	...
	2017-18	Capital Contribution	...	...	5,73,83.09	...	...	...	...

(@) No dividend has been declared

STATEMENT No.19-DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - Contd.

Section-1- Details of Investments upto 2017-2018

Sl. No	Name of Concern	Year(s) of invest-ment	Details of Investment			Amount Invested	Per Cent of Govt. invest-ment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govern-ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
						(₹ in lakh)				
I. Statutory Corporations -Contd.										
2	Gujarat State Warehousing Corporation	1960-61 to 1995-96	Equity	156000	1,00.00	1,56.00	39.00	60.00	...	...
3	Gujarat State Financial Corporation	1960-61 to 1995-96	Equity	4769040	1,00.00	47,69.04	53.52	@	...	...
4	Gujarat Tribal Development Corporation	1972-73 to 2013-14	Capital Contribution	...	...	32,69.69	1,00.00	@	...	...
		2014-15	Capital Contribution	...	...	1,70.00	...	...	...	...
		2015-16	Capital Contribution	...	...	1,70.00	...	...	...	...

(@) No dividend has been declared

STATEMENT No.19-DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - Contd.**Section-1- Details of Investments upto 2017-2018**

Sl. No	Name of Concern	Year(s) of invest-ment	Details of Investment			Amount Invested	Per Cent of Govt. invest-ment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govern-ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
<i>(₹ in lakh)</i>										

I. Statutory Corporations -Contd.

4 Gujarat Tribal

Development Corporation

2016-17	Capital Contribution	...	...	2,00.00	...	...	...	...
2017-18	Capital Contribution	...	...	16,20.15	...	...	...	...

5 Gujarat Backward Class

Development Corporation

1991-92 to 2005-06	Equity	904230	1,00.00	9,04.23	1,00.00	@	...	...
2006-07 to 2009-10	Equity	2400000	10	2,40.00	...	...	...	...
2010-11 to 2013-14	Capital Contribution	...	...	3,00.00	...	...	...	...
2014-15	Capital Contribution	...	...	75.00	...	...	...	...

(@) No dividend has been declared

STATEMENT No.19-DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - Contd.**Section-1- Details of Investments upto 2017-2018**

Sl. No	Name of Concern	Year(s) of invest-ment	Details of Investment			Amount Invested	Per Cent of Govt. invest-ment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govern-ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
<i>(₹ in lakh)</i>										
I. Statutory Corporations -Contd.										
5	Gujarat Backward Class Development Corporation	2015-16	Capital Contribution	...	...	25,75.00	...	...	...	...
		2016-17	Capital Contribution	...	...	2,00.00	...	...	...	...
		2017-18	Capital Contribution	...	...	2,00.00	...	...	...	...
6	Gujarat Minority Finance and Development Corporation Limited	2002-03 to 2009-10	Equity	9750000	10	9,75.00	55.79	@	...	...
		2016-17	Equity	900000	10	90.00	...	...	...	...
		2017-18	Equity	7000	10	0.70	...	...	...	...

(@) No dividend has been declared

STATEMENT No.19-DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - Contd.

Section-1- Details of Investments upto 2017-2018

Sl. No	Name of Concern	Year(s) of invest-ment	Details of Investment			Amount Invested	Per Cent of Govt. invest-ment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govern-ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
I. Statutory Corporations -Concltd.										
7	National Minority Finance and Development Corporation Limited	2005-06 to 2010-11	Equity	76207	10,00.00	7,62.07	84.76	@	...	...
		2012-13	Equity	10000	10,00.00	1,00.00	...	...	...	...
		2016-17	Equity	12500	10,00.00	1,25.00	...	...	...	...
		2017-18	Equity	12500	1,00.00	1,25.00	...	...	...	...
Total Statutory Corporations				...	...	32,49,23.79	...	60.00	...	...
II. Rural Banks										
1 Regional Rural Banks (3)										
(a)	Baroda Gramin Bank.	1978-79 to 1999-00	Equity	45000	1,00.00	45.00	15.00	...	...	...
			Share Capital Contribution	...	...	300.70	...	...	...	...
(b)	Saurashtra Gramin Bank.	1981-82	Equity	116400	1,00.00	116.40	15.00			
			Share Capital Contribution	...	...	659.60	...	...	...	...
(c)	Dena Gujarat Bank.		Equity	45000	1,00.00	45.00	15.00			
			Share Capital Contribution	...	...	255.00	...	...	...	...

(@) No dividend has been declared

STATEMENT No.19-DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - Contd.

Section-1- Details of Investments upto 2017-2018

Sl. No	Name of Concern	Year(s) of investment	Details of Investment			Amount Invested	Per Cent of Govt. invest -ment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govern -ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
						(₹ in lakh)				
2	Dhrol Bank	1954-55 to 1956-57	Equity	2145	25	0.21	(#)			(#) Refund of Share Capital @ Rs. 15.25 per Share between 1963-64 and 1971-72. (Accordingly amount invested worked out to Rs.0.21 lakhs (2145 x 25= 53625 less 2145 x 15.25= 32711) The Bank is under liquidation.
3	Morvi Mercantile Bank	1956-57	Equity	3790	1,00.00	3.79	(*)	...	...	(*) Details not available
Total Rural Banks				...	...	14,25.70	...	...	...	...

(@) No dividend has been declared

STATEMENT No.19-DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - Contd.

Section-1- Details of Investments upto 2017-2018

Sl. No	Name of Concern	Year(s) of invest-ment	Details of Investment			Amount Invested	Per Cent of Govt. invest-ment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govern-ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
III Government Companies										
1	Gujarat State Mineral Development Corporation Limited	1963-64 to 1973-74	Equity	318000	1,00.00	3,18.00	74.00	7059.60	...	Total 43884000 Number of Share issued as Bonus Shares Share in the year 1991-92,1993-94,1996-97,1997-98,2008-09.
		1991-92 to 2008-09	Equity	43884000	10	43,88.40	...	...	...	...
2	National Project Construction Corporation, New Delhi	1962-63	Equity	1000	10,00.00	10.00	1,00.00	0.22	...	...
3	Indian Oil Corporation	1965-66 to 2003-04	Equity	1350000	10	1,35.00	1,00.00	10,80.00	...	...
4	Modern Bakeries (India) Limited	1966-67	Equity	1	10,00.00	0.01	(#)	(@)	...	(#) Information is awaited from the Govt.(August-14)

(@) No dividend has been declared

STATEMENT No.19-DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - Contd.

Section-1- Details of Investments upto 2017-2018

Sl. No	Name of Concern	Year(s) of invest-ment	Details of Investment			Amount Invested	Per Cent of Govt. invest-ment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govern-ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11

(₹ in lakh)

III Government Companies -Contd.

5	Gujarat Small Industries Corporation Limited	1961-62 to 1993-94	Equity	311930	1,00.00	3,11.93	77.98	(@)	...	...
6	Samachar Bharti	1964-65 to 1970-71	Equity	10000	1,00.00	10.00	1,00.00	(@)	...	...
7	Gujarat Industrial Investment Corporation Limited	1968-69 to 2000-01	Equity	21898760	1,00.00	2,18,98.76	85.22	(@)	...	...
8	Gujarat State Textile Corporation.	1968-69 to 2001-02	Equity	1837500	1,00.00	18,37.50	39.55	(#)	...	(#)This corporation has been closed down
9	Gujarat Agro Industries Corporation Limited.	1969-70 to 2004-05	Equity	893420	1,00.00	8,93.42	1,00.00	80.83	...	...

(@) No dividend has been declared

STATEMENT No.19-DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - Contd.

Section-1- Details of Investments upto 2017-2018

Sl. No	Name of Concern	Year(s) of invest-ment	Details of Investment			Amount Invested	Per Cent of Govt. invest-ment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govern-ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										

III Government Companies -Contd.

10	The Central Fishers Corporation Limited, Calcutta	1966-67	Equity	1	10,00,00.00	1.00	1,00.00	(@)	...	...
11	Gujarat Dairy Development Corporation Limited.	1972-73 to 1994-95	Equity	774060	1,00.00	7,74.06	74.00	(@)	...	...
12	Gujarat Water Resources Development Corporation Limited.	1970-71 to 1994-95	Equity	2595730	1,00.00	25,95.73	82.43	(@)	...	...
13	Tourism Corporation of Gujarat Limited.	1976-77 to 1999-00	Equity	1492440	1,00.00	14,92.44	74.62	1,99.99	...	...

(@) No dividend has been declared

STATEMENT No.19-DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - Contd.**Section-1- Details of Investments upto 2017-2018**

Sl. No	Name of Concern	Year(s) of invest-ment	Details of Investment			Amount Invested	Per Cent of Govt. invest-ment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govern-ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11

*(₹ in lakh)***III Government Companies -Contd.**

13 Tourism Corporation of Gujarat Limited.										
		2008-09 to 2013-14	Capital Contribution	...	...	8,24,75.00	...	...	...	...
		2014-15	Capital Contribution	...	...	3,79,65.00	...	...	...	...
14 Gujarat State Handicrafts and Handloom Development Corporation Limited.										
		1973-74 to 2002-03	Equity	243190	1,00.00	2,43.19	20.15	...	...	...
15 Banana and Fruit Development Corporation Limited.										
		1974-75	Equity	1000	1,00.00	1.00	1,00.00	(@)	...	...

(@) No dividend has been declared

STATEMENT No.19-DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - Contd.

Section-1- Details of Investments upto 2017-2018

Sl. No	Name of Concern	Year(s) of invest-ment	Details of Investment			Amount Invested	Per Cent of Govt. invest-ment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govern-ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										

III Government Companies -Contd.

16	Gujarat State Construction Corporation Limited	1974-75 to 1992-93	Equity	500000	1,00.00	5,00.00	1,00.00	(#)	...	#This Corporation has been closed down
17	Gujarat Communications and Electronics Limited.	1975-76 to 1994-95	Equity	1245010	1,00.00	12,45.01	1,00.00	(#)	...	#This Corporation has been closed down
18	Gujarat State Forest Development Corporation Limited, Baroda	1976-77 to 2003-04	Equity	570650	1,00.00	5,70.65	90.29	(@)	...	...
19	Gujarat State Seeds Corporation Limited.	1974-75 to 2005-06	Equity	375000	1,00.00	3,75.00	95.42	37.50	...	...

(@) No dividend has been declared

STATEMENT No.19-DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - Contd.**Section-1- Details of Investments upto 2017-2018**

Sl. No	Name of Concern	Year(s) of invest-ment	Details of Investment			Amount Invested	Per Cent of Govt. invest-ment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govern-ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
<i>(₹ in lakh)</i>										

III Government Companies -Contd.

19 Gujarat State Seeds

Corporation Limited.	2006-07 to 2011-12	Capital Contribution	2,70.00
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	2012-13	Capital Contribution	14,50.00
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20 Gujarat Sheep and Wool Development Corporation Limited.

1971-72 to 1997-98	Equity	367320	1,00.00	3,67.32	85.23	(@)
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21 Gujarat State Land Development Corporation Limited.

1971-72 to 2011-12	Equity	58858	10,00.00	5,88.58	1,00.00	(@)
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(@) No dividend has been declared

STATEMENT No.19-DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - Contd.

Section-1- Details of Investments upto 2017-2018

Sl. No	Name of Concern	Year(s) of invest-ment	Details of Investment			Amount Invested	Per Cent of Govt. invest-ment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govern-ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
III Government Companies -Contd.										
22	Gujarat State Rural Development Corporation Limited.	1977-78 to 1990-91	Equity	58000	1,00.00	58.00(#)	1,00.00	(@)	...	(#)Differs from the figures exhibited in previous year due to rectification of error of classification.
23	Gujarat State Petro-Chemicals Corporation Limited.	1978-79 to 2002-03	Equity	11925110	1,00.00	1,19,25.11	100.00	(@)	...	...
		2009-10	Equity	28420000	10	28,42.00	...	...	...	...
		2010-11 to 2013-14	Equity	1825000000	1	18,25,00.00(*)	...	...	...	...
		2014-15	Equity	6819500000	1	6,81,95.00	...	...	...	...
24	Gujarat Tractor Corporation Limited	1981-82 to 1988-89	Equity	450200	1,00.00	4,50.20	1,00.00	(@)	...	...

(@) No dividend has been declared

STATEMENT No.19-DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - Contd.

Section-1- Details of Investments upto 2017-2018

Sl. No	Name of Concern	Year(s) of invest-ment	Details of Investment			Amount Invested	Per Cent of Govt. invest-ment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govern-ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
III Government Companies -Contd.										
25	Gujarat State Handloom Development Corporation Limited.	1979-80 to 2002-03	Equity	649070	1,00.00	6,49.07	53.82	(@)	...	...
26	Gujarat Scheduled Castes Economic Development Corporation Limited.	1979-80 to 1989-90	Capital Contribution	...	...	8,10.93	...	...	...	...
		1991-92 to 2013-14	Equity	1634030	1,00.00	16,34.03	(*)	(@)	...	...
		2015-16	Equity	2347350	1,00.00	23,47.35	...	...	...	...
		2017-18	Equity	42340	1,00.00	42.34	...	...	...	...
27	Gujarat Agro Marine Products Limited.	1982-83	Equity	25000	1,00.00	25.00	1,00.00	(@)	...	...
28	Ghogha Dahej Trans Sea-Ferry Services Limited.	1982-83 to 1988-89	Equity	30500	10	3.05	1,00.00	(@)	...	...

(@) No dividend has been declared

(*) Details are not available

STATEMENT No.19-DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - Contd.

Section-1- Details of Investments upto 2017-2018

Sl. No	Name of Concern	Year(s) of invest-ment	Details of Investment			Amount Invested	Per Cent of Govt. invest-ment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govern-ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
III Government Companies -Contd.										
29	Gujarat State Civil Supplies Corporation Limited.	1980-81 to 1982-83	Equity	8500	10,00.00	85.00	1.74	...	...	...
		1983-84 to 1984-85	Equity	3700	10,00.00	37.00		(@)	...	...
30	Gujarat Rural Industries Marketing Corporation Limited (GRIMCO)									** Rs. 917.44 lakh - Includes the Share capital of Gujarat Leather Development Corporation on account of merger of G.L.D.C. with GRIMCO in 2000-01.
		1984-85 to 2003-04	Equity	9174400	10	9,17.44	(**)70.57	(@)	...	
31	Gujarat Fisheries Development Corporation Limited.	1984-85 to 1989-90	Equity	76910	1,00.00	76.91	(#)39.64	(@)	...	#This Corporation has been closed down

(@) No dividend has been declared

STATEMENT No.19-DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - Contd.

Section-1- Details of Investments upto 2017-2018

Sl. No	Name of Concern	Year(s) of invest-ment	Details of Investment			Amount Invested	Per Cent of Govt. invest-ment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govern-ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										

III Government Companies -Contd.

32	The Film Development Corporation of Gujarat Limited	1984-85 to 1995-96	Equity	100010	1,00.00	1,00.01	1,00.00	(@)	...	...
33	Sardar Sarovar Narmada Nigam Limited.	1988-89 to 2013-14	Equity	394659045	10,00.00	3,94,65,90.45	98.95	(@)	...	...
		2014-15	Equity	41127044	10,00.00	41,12,70.44	...	...	...	...
		2015-16	Equity	41050736	10,00.00	41,05,07.36	...	...	...	...
		2016-17	Equity	41037180	10,00.00	41,03,71.80	...	...	...	...
		2017-18	Equity	47207896	10,00.00	47,20,78.96	...	...	...	...
34	Gujarat State Police Housing Corporation Limited.	1988-89 to 2000-01	Equity	5000000	1,00.00	50,00.00	1,00.00	(@)	...	...

(@) No dividend has been declared

STATEMENT No.19-DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - Contd.

Section-1- Details of Investments upto 2017-2018

Sl. No	Name of Concern	Year(s) of invest-ment	Details of Investment			Amount Invested	Per Cent of Govt. invest-ment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govern-ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
III Government Companies -Contd.										
35	Gujarat State Investment Limited.	1992-93 to 1998-99	Equity	442768900	10	4,42,76.89	1,00.00	(@)	...	
36	Gujarat Power Corporation Limited.	2012-13	Equity	600000000	10	6,00,00.00	...	...	...	...
		1991-92 to 2012-13	Application Money	...	...	5,00.00	...	(@)	...	Includes Rs 27.50 lakhs bonus Share during 1994-95
		1991-92 to 2013-14	Equity	35777500	1,00.00	3,57,77.50	95.57	...	...
		2014-15	Equity	3000000	1,00.00	30,00.00	...	...	...
		2015-16	Equity	1333660	1,00.00	13,33.66	...	...	...
		2016-17	Equity	1000000	1,00.00	10,00.00	...	...	...
		2017-18	Equity	1000000	1,00.00	10,00.00	...	...	...
37	Bhavnagar Energy Corporation Limited.	2007-08	Equity	434000	10	43.40	(*)	(@)	...	

(@) No dividend has been declared

STATEMENT No.19-DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - Contd.**Section-1- Details of Investments upto 2017-2018**

Sl. No	Name of Concern	Year(s) of invest-ment	Details of Investment			Amount Invested	Per Cent of Govt. invest-ment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govern-ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
<i>(₹ in lakh)</i>										

III Government Companies -Contd.

38	Gujarat Women Economic Corporation Limited..	1989-90 to 1999-00	Equity	472000	1,00.00	4,72.00	67.24	(@)	...	...
39	Gujarat State Financial Services Limited.	1995-96 to 2011-12	Equity	86280000	10	86,28.00	1,00.00	(@)	...	...
		2017-18	Equity	20000000	10	20,00.00	...	...	...	...
40	Gujarat Growth Centres Development Corporation.	1993-94 to 2000-01	Equity	3528160	1,00.00	35,28.16	97.06	(@)	...	...
41	Gujarat Informatics Limited.	1999-00	Equity	600000	1,00.00	6,00.00	32.41	(@)	...	...

(@) No dividend has been declared

STATEMENT No.19-DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - Contd.

Section-1- Details of Investments upto 2017-2018

Sl. No	Name of Concern	Year(s) of invest-ment	Details of Investment			Amount Invested	Per Cent of Govt. invest-ment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govern-ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
III Government Companies -Contd.										
42	Gujarat Gopalak Development Corporation Limited	2001-02 to 2013-14	Equity	10000000	10	10,00.00	74.63	(@)	...	...
		2017-18	Equity	500000	10	50.00	...	...	...	...
43	Gujarat State Drinking Water Infrastructure Company Limited.	2002-03 to 2013-14	Equity	110100000	10	1,10,10.00	80.70	(@)	...	...
		2014-15	Equity	5000000	10	5,00.00	...	...	...	...
		2015-16	Equity	5000000	10	5,00.00	...	...	...	...
		2016-17	Equity	5000000	10	5,00.00	...	...	...	...
44	Gujarat Safai Kamdar Vikas Nigam Limited.	2003-04 to 2011-12	Equity	450000	1,00.00	4,50.00	98.04	(@)	...	...
		2012-13	Equity	50000	1,00.00	50.00	...	...	...	...

(@) No dividend has been declared

STATEMENT No.19-DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - Contd.**Section-1- Details of Investments upto 2017-2018**

Sl. No	Name of Concern	Year(s) of invest-ment	Details of Investment			Amount Invested	Per Cent of Govt. invest-ment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govern-ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
<i>(₹ in lakh)</i>										

III Government Companies -Contd.

45 Gujarat Thakore and Koli

Vikas Nigam Limited.	2003-04 to 2013-14	Equity	590000	1,00.00	5,90.00	71.90	(@)	...	...
	2014-15	Equity	90000	1,00.00	90.00	...	...	...	...
	2015-16	Equity	90000	1,00.00	90.00	...	...	...	...
	2016-17	Equity	100000	1,00.00	1,00.00	...	...	...	...
	2017-18	Equity	100000	1,00.00	1,00.00	...	...	...	...

46 Gujarat Urja Vikas Nigam Limited.

	2004-05 to 2013-14	Equity	7057802900	10	70,57,80.29	1,00.00	(@)	...	...
	2014-15	Equity	1872542700	10	18,72,54.27	...	...	...	...
	2015-16	Equity	2988999600	10	29,88,99.96	...	...	...	...
	2016-17	Equity	2614900000	10	26,14,90.00	...	...	...	...
	2017-18	Equity	2869170700	10	28,69,17.07	...	...	...	...

(@) No dividend has been declared

STATEMENT No.19-DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - Contd.**Section-1- Details of Investments upto 2017-2018**

Sl. No	Name of Concern	Year(s) of invest-ment	Details of Investment			Amount Invested	Per Cent of Govt. invest-ment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govern-ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
<i>(₹ in lakh)</i>										

III Government Companies -Contd.

47	Gujarat Energy Transmission Company Limited.	2009-10	Equity	50000000	10	50,00.00	6.72	(@)	...	...
48	Gujarat State Road Development Corporation Limited.	2004-05 to 2013-14	Capital Contribution	...	...	2,47,66.55	(*)	(@)	...	...
		2014-15	Capital Contribution	...	...	16,07.27	...	...	...	...
49	Gujarat Toll Road Company and Ahmedabad-Mehsana Toll Road Company.	2004-05 to 2005-06	Capital Contribution	...	...	44,00.00	(*)	...	...	...

(@) No dividend has been declared

(*) Details are not available

STATEMENT No.19-DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - Contd.

Section-1- Details of Investments upto 2017-2018

Sl. No	Name of Concern	Year(s) of invest-ment	Details of Investment			Amount Invested	Per Cent of Govt. invest-ment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govern-ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
III Government Companies -Contd.										
50	Gujarat Urban Development Corporation Limited.	1998-99 to 2010-11	Equity	26000000	10	26,00.00	1,00.00	(@)	...	...
51	Metro Link Express for Gandhinagar and Ahmedabad (MEGA) Company Limited.	2011-12 to 2013-14	Equity	1100000000	10	11,00,00.00	75.78	(@)	...	...
		2014-15	Equity	150000000	10	1,50,00.00	...	...	...	...
		2015-16	Equity	162000000	10	1,62,00.00	...	...	...	...
52	Gujarat State Aviation Infrastructure Company Limited.	2011-12 to 2013-14	Capital Contribution	...	...	16,50.00	(*)	(@)	...	...

(*) Details are not available

(@) No dividend has been declared

STATEMENT No.19-DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - Contd.

Section-1- Details of Investments upto 2017-2018

Sl. No	Name of Concern	Year(s) of invest-ment	Details of Investment			Amount Invested	Per Cent of Govt. invest-ment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govern-ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11

(₹ in lakh)

III Government Companies -Contd.

52	Gujarat State Aviation Infrastructure Company Limited.	2014-15	Capital Contribution	...	...	6,00.00	...	...	...	...
53	Dholera International Airport Company Limited.	2011-12 to 2013-14	Equity	40000000	10	40,00.00	91.93	(@)	...	...
		2014-15	Equity	10000000	10	10,00.00	...	...	...	...
54	Gujarat State Petroleum Corporation Gas Company Limited.	2011-12	Equity	5000000	1,00.00	50,00.00	21.25	2,69.86	...	...
55	Bias Satellite Communication Company Limited.	2012-13	Equity	3000000	1,00.00	30,00.00	1,00.00	(@)	...	...

(@) No dividend has been declared

STATEMENT No.19-DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - Contd.

Section-1- Details of Investments upto 2017-2018

Sl. No	Name of Concern	Year(s) of invest-ment	Details of Investment			Amount Invested	Per Cent of Govt. invest-ment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govern-ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
III Government Companies -Contd.										
55	Bisag Satellite Communication Company Limited.	2013-14	Equity	807600	1,00.00	8,07.60	...	...	...	...
		2014-15	Equity	100000	1,00.00	1,00.00	...	...	...	...
56	Gujarat State Petroleum Corporation LNG Limited.	2013-14	Equity	5000000	1,00.00	50,00.00	98.48	(@)	...	...
		2014-15	Equity	15000000	1,00.00	1,50,00.00	...	...	...	...
		2015-16	Equity	10000000	1,00.00	1,00,00.00	...	...	...	...
57	Gujarat Nomadic and Denotified Tribe Development Corporation	2015-16	Equity	100000	1,00.00	1,00.00	1,00.00	(@)	...	...
		2016-17	Equity	100000	1,00.00	1,00.00	...	(@)	...	...

(@) No dividend has been declared

STATEMENT No.19-DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - Contd.

Section-1- Details of Investments upto 2017-2018

Sl. No	Name of Concern	Year(s) of invest-ment	Details of Investment			Amount Invested	Per Cent of Govt. invest-ment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govern-ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										

III Government Companies -Contd.

57	Gujarat Nomadic and Denotified Tribe Development Corporation	2017-18	Equity	100000	1,00.00	1,00.00	...	...	...	...
58	Mahindra Gujarat Tractor Limited.	2016-17	Equity	(*)	(*)	15,60.00	(*)	(@)	...	...
59	Diamond Research and Mercantile City Company Limited.	2016-17	Equity	(*)	(*)	10,00.00	(*)	(@)	...	...
		2017-18	Equity	(*)	(*)	30,00.00	(*)	...	...	...
60	Gujarat Unreserved Educationally Development Corporation	2017-18	Equity	(*)	(*)	1.00	(*)	...	...	...

(*) Details are not available

(@) No dividend has been declared

STATEMENT No.19-DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - Contd.

Section-1- Details of Investments upto 2017-2018

Sl. No	Name of Concern	Year(s) of invest-ment	Details of Investment			Amount Invested	Per Cent of Govt. invest-ment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govern-ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
III Government Companies -Concl'd.										
61	Gandhinagar Railway & Urban Development Company Limited	2017-18	Equity	(*)	(*)	22,20.00	(*)	...	...	...
62	Gujarat Rail Infrastructure Development Corporation Limited	2017-18	Equity	(*)	(*)	10,00.00	(*)	...	...	...
Total Government Companies				...	...	8,24,15,78.07	...	87,28.00	...	...
IV. Municipalities Port Trusts										
1	Karachi Municipal Corporation	1946-47	4% debentures 1974	1	30,00.00	0.03	(*)	0.00	...	...
Total Municipalities Port Trusts				...	30,00.00	0.03	...	0.00	...	...

(*) Details are not available

STATEMENT No.19-DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - Contd.**Section-1- Details of Investments upto 2017-2018**

Sl. No	Name of Concern	Year(s) of invest-ment	Details of Investment			Amount Invested	Per Cent of Govt. invest-ment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govern-ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
V. Co-operative institutions and Local Bodies - Contd.										
1	Credit Co-operatives	1951-52 to 2005-06	Capital Contribution	...	...	10,97.67	(*)	12.88	...	...
		2013-14	Capital Contribution	...	...	2,53.18	...	...	...	...
		2014-15	Capital Contribution	...	...	1,32.53	...	...	...	...
		2015-16	Capital Contribution	...	...	13,74.95	...	...	...	...
		2016-17	Capital Contribution	...	...	3,71.71	...	...	...	...
2	Housing Co-operatives	1956-57 to 1967-68	Capital Contribution	...	...	48.59	(*)	...	...	...
3	Labour Co-operatives	1956-57 to 2000-01	Capital Contribution	...	...	0.94	(*)	...	...	...
4	Farming Co-operatives	1993-94 to 1994-95	Capital Contribution	...	...	1,32.46	(*)	...	...	...
5	Warehousing and Marketing Co-operatives	1956-57 to 2005-06	Capital Contribution	...	...	1,23.32	(*)	...	...	...

(*) Details are not available

STATEMENT No.19-DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - Contd.

Section-1- Details of Investments upto 2017-2018

Sl. No	Name of Concern	Year(s) of invest-ment	Details of Investment			Amount Invested	Per Cent of Govt. invest-ment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govern-ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11

(₹ in lakh)

V. Co-operative institutions and Local Bodies -
Contd.

6	Processing Co-operatives	1956-57 to 1996-97	Capital Contribution	...	...	4,77.32	(*)	...	...	...
7	Dairy Co-operatives	1961-62 to 2013-14	Capital Contribution	...	...	31.99	(*)	...	...	...
8	Fishermen's Co-operatives	1955-56 to 1991-92	Capital Contribution	...	...	3,07.12	(*)	...	...	...
9	Co-operative Sugar Mills	1956-57 to 2001-02	Capital Contribution	...	...	85,96.84	(*)	...	...	...
		2016-17	Capital Contribution	...	...	1,50.00	(*)	...	...	...
		2017-18	Capital Contribution	...	...	1,50.00	(*)	...	...	...
10	Co-operative Spinning Mills	1962-63 to 2003-04	Capital Contribution	...	...	1,79.33	(*)	...	...	...

(*) Details are not available

STATEMENT No.19-DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - Contd.**Section-1- Details of Investments upto 2017-2018**

Sl. No	Name of Concern	Year(s) of invest-ment	Details of Investment			Amount Invested	Per Cent of Govt. invest-ment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govern-ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
V. Co-operative institutions and Local Bodies - Concl.										
11	Industrial Co-operatives	2010-11 to 2011-12	Capital Contribution	...	...	0.69	(*)	...	...	...
12	Consumer Co-operatives	1961-62 to 1997-98	Capital Contribution	...	...	5.79	(*)	...	...	...
13	Other Co-operatives	1960-61 to 2003-04	Capital Contribution	...	...	33.74	(*)	8,28.64	...	Rs.0.34 Lakh, receipt & recovery during the year 2017-18.
14	Gujarat Pavitra Yatradham Vikas Board	2011-12 to 2013-14	Capital Contribution	...	...	1,81,94.00	(*)	...	...	...
		2014-15	Capital Contribution	...	...	85,00.00	...	...	...	...
15	Hemchandracharya North Gujarat University	2011-12	Capital Contribution	...	...	50.00	(*)	...	...	...
Total Co-operative institutions and Local Bodies				...	...	4,02,12.17	...	8,41.52	...	...

(*) Details are not available

STATEMENT No.19-DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - Contd.

Section-1- Details of Investments upto 2017-2018

Sl. No	Name of Concern	Year(s) of invest-ment	Details of Investment			Amount Invested	Per Cent of Govt. invest-ment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govern-ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
VI. Other Joint stock Companies and Partnerships										
1	Rajkot Textile Mill	1960-61	Equity	1000	1,00.00	1.00	(*)	...	...	The Mill was taken over by the NTC from 1-4-74 under State Textile Undertakings (Nationalisation Act 1974) Undertakings.
2	Shri Digvijay Woollen Mills Limited, Jamnagar	1963-64 to 1992-93	Equity	2,52,10,00.00	10	2,52.10	(*)	...	...
3	Bhavnagar Electricity Company Limited	1953-54 to 1963-64	Ordinary	2,00,00.00	1,00.00	20.00	(*)	...	...
4	Sihor Electricity Works Limited	1950-51 to 1962-63	Ordinary	1440	1,00.00	1.44	(*)	...	...	...
5	Khodiyar Pottery Works Limited	1950-51	4.5% Cumulative Preferences	250	1,00.00	0.25	(*)	...	...	...
6	Kutch Development Company Limited, Kandla	1956-57	Ordinary	250	10,00.00	2.50	(*)	...	...	The amount was allocated by the Govt.of Maharashtra. The Company is under liquidation.

(*) Details are not available

STATEMENT No.19-DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - Contd.

Section-1- Details of Investments upto 2017-2018

Sl. No	Name of Concern	Year(s) of invest-ment	Details of Investment			Amount Invested	Per Cent of Govt. invest-ment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govern-ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
VI Other Joint stock Companies and Partnerships - Contd.										
7	Kutch Transport Company Limited, kandla	1956-57	Ordinary	25	10,00.00	0.25	(*)	...	...	The amt. was allocated by Govt. of Maharashtra in 1965-66. The company is under liquidation
8	Zalawad Public Dairy	1955-56	Ordinary	2390	1,00.00	2.39	(*)	...	...	The company was dissolved in 1962-63.
9	Jamnagar Public Dairy	1955-56	Ordinary	960	1,00.00	0.96	(*)	...	...	54 Shares were purchased at discount of Rs.10 per share. The company is under investigation

(*) Details are not available

STATEMENT No.19-DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - Contd.

Section-1- Details of Investments upto 2017-2018

Sl. No	Name of Concern	Year(s) of invest-ment	Details of Investment			Amount Invested	Per Cent of Govt. invest-ment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govern-ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
10	Palitana Public Dairy	1955-56	Ordinary	60	1,00.00	0.06	(*)	...	...	The company is under liquidation
11	M/s Central Pulp Mills Limited, Pune	1965-66 to 1966-67	Cumulative Preferences	9870	1,00.00	9.87	(*)	...	...	...
12	The Associated Cement Company Limited	1967-68 to 1980-81	Equity	(*)	(*)	0.98	(*)	...	...	...
13	Investment Corporation of India	1967-68	Equity	(*)	(*)	1.99	(*)	...	...	...
		1967-68	Preference	206	10,00.00	2.06	(*)	...	...	...
14	Investa Industrial Corporation Limited	1981-82	Ordinary	290	1,00.00	0.29	(*)	...	...	...
			Preference	230	100	0.23				
15	Hindustan Development Corporation Limited	1981-82 to 1982-83	Convertible Debenture	526	29	0.16		...	...

(*) Details are not available

STATEMENT No.19-DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - Contd.

Section-1- Details of Investments upto 2017-2018

Sl. No	Name of Concern	Year(s) of invest-ment	Details of Investment			Amount Invested	Per Cent of Govt. invest-ment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govern-ment account	Remarks
			Type	Number of Shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
16	The National Radio and Electronic Company Limited	1981-82	Ordinary	250	100	0.25	(*)	...	...
17	The Opeta Tea and Rubber Company Limited, Colombo	1981-82	Ordinary	400	10	0.04	(*)	...	...	Shares amount was allocated but the shares are yet to be transferred by Maharashtra Govt.
18	The Osman Shahi Mills Limited	1981-82	Ordinary	1130	1,00.00	1.13	(*)	...	...	(i) Mill was nationalized under National Textile Undertaking (Nationalization) Act, 1974.
19	The Tata Iron and Steel Company Limited	1981-82	II-Preference	(*)	(*)	0.09	(*)	...	...	...

(*) Details are not available

STATEMENT No.19-DETAILED STATEMENT OF INVESTMENT OF THE GOVERNMENT - Contd.

Section-1- Details of Investments upto 2017-2018

Sl. No	Name of Concern	Year(s) of invest-ment	Details of Investment			Amount Invested	Per Cent of Govt. invest-ment to the total paid-up capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Govern-ment account	Remarks
1	2	3	4	5	6	7	8	9	10	11
<i>(₹ in lakh)</i>										
20	The Tata Hydro-Electric Power Supply Co.Limited.	1981-82	Ordinary	9	1,00.00	0.01	(*)	...	...	...
21	The Tata Engineering & Locomotive Company Limited	1979-80 to 1993-94	Preference	26	1,00.00	1.78	(*)	...	...	...
22	The Tata Chemical Limited	1962-63 to 1991-92	Preference	609	1,00.00	0.61	(*)	...	...	...
23	M/s Gujarat Cement Limited	1968-69	Equity	18,00.00	1,00.00	1.80	(*)	...	...	...
24	Industrial Estates Set-up by Private Agencies	1969-72 to 1975-76	Capital Contribution	...	...	10.91	(*)			
25	Surat Electricity Company Limited	1971-72 to 1975-76	Equity	2,50,30.00	1,00.00	25.03	(*)	...		
26	Gujarat Tourism Project Development Corporation Limited	2011-12	Capital Contribution	...	...	27,60.00	(*)	...	...	(*) Details are not available
27	Ahmedabad Electricity Company Limited.	1981-82 to 1982-83	Redeemable Preference	15,00,00.00	1,00.00	150.00	(*)	...	...	...
		1983-84 to 1985-86	Equity	350	1,00.00	0.35		...	...	...
28	Goods & Service Tax Network	2013-14	Equity	7,90,00.00	10	7.90	(*)	...	...	...
Total Other Joint stock Companies and Partnerships				...	...	32,56.43	...	0.00	...	...
Grand Total				...	...	8,61,13,96.19	...	96,29.52	...	...

STATEMENT No.19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.**Section-2: Major and Minor Head-wise details of Investments**

(Includes only those cases in which the figures of Statement No.16 do not tally with those appearing in Statement No.19)

Sl.No. of Statement No. 19	Major / Minor Heads	Investment at the end of previous years	Investment during the year	Disinvestment during the year	Investment at the end of the year
1	2	3	4	5	6
					(₹ in lakh)
I - 1	5055- Capital Outlay on Road Transport 00-190- Investment in Public Sector and Other Undertakings 00-796-Tribal Area Sub Plan Gujarat State Road Transport Corporation	24,93,38.82	...	...	24,93,38.82
I - 4	4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 02-Welfare of Scheduled Tribes 796-Tribal Area Sub Plan Gujarat Tribal Development Corporation	16,91.98	...	...	16,91.98
I - 6	4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 80- General 190- Investment in Public Sector and Other Undertakings Gujarat Minority Finance and Development Corporation Limited	6,52.07	...	...	6,52.07
I - 7	4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 03-Welfare of Backward Classes 190- Investment in Public Sector and Other Undertakings National Minority Finance and Development Corporation Limited	1,00.00	...	...	1,00.00
III - 2	4701-Capital outlay on Medium Irrigation 00-190- Investment in Public Sector and Other Undertakings National Project Construction Corporation, New Delhi (Not traceable in Statement No.16)	...	...	...	...
III - 3	4802-Capital outlay on Petroleum 02-Refining & Marketing of Oil & Gas 190- Investment in Public Sector and Other Undertakings Indian Oil Corporation	...	...	...	...

STATEMENT No.19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.**Section-2: Major and Minor Head-wise details of Investments**

(Includes only those cases in which the figures of Statement No.16 do not tally with those appearing in Statement No.19)

Sl.No. of Statement No. 19	Major / Minor Heads	Investment at the end of previous years	Investment during the year	Disinvestment during the year	Investment at the end of the year
1	2	3	4	5	6
					(₹ in lakh)
III - 5	4851-Capital outlay on Village and Small Industries 00-102- Small Scale Industries Gujarat Small Industries Corporation Limited	2,21.88	...	...	2,21.88
III - 7	4885-Other Capital outlay on Industries and Minerals 01-190 Investment in Public Sector and Other Undertakings Gujarat Industrial Investment Corporation Limited	1,50,67.20	...	...	1,50,67.20
III - 11	4404-Capital outlay on Dairy Development 00-190- Investment in Public Sector and Other Undertakings Gujarat Dairy Development Corporation Limited	6,39.75	...	...	6,39.75
III - 17	4859-Capital outlay on Telecommunication and Electronics Industries 02- Electronics 190- Investment in Public Sector and Other Undertakings Gujarat Communications and Electronics Limited	12,45.00	...	...	12,45.00
III - 18	4406-Capital outlay on Forestry and Wild Life 01-101-Forest Conservation Development and Regeneration 796-Tribal Area Sub Plan Gujarat State Forest Development Corporation Limited, Baroda	4,95.65	...	...	4,95.65
III - 19	4401-Capital outlay on Crop Husbandry 00-190- Investment in Public Sector and Other Undertakings Gujarat State Seeds Corporation Ltd.	19,00.00	...	...	19,00.00
III - 30	4851-Capital outlay on Village and Small Industries 00-102 Small Scale Industries Gujarat Rural Industries Marketing Corporation Limited (Not traceable in Statement No.16)	...	...	...	...

STATEMENT No.19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.**Section-2: Major and Minor Head-wise details of Investments**

(Includes only those cases in which the figures of Statement No.16 do not tally with those appearing in Statement No.19)

Sl.No. of Statement No. 19	Major / Minor Heads	Investment at the end of previous years	Investment during the year	Disinvestment during the year	Investment at the end of the year
1	2	3	4	5	6
					(₹ in lakh)
III - 33	4700-Capital outlay on Major Irrigation 31-190 / 32-190 / 33-190 / 33-796 / 34-190 / 35-190 / 80-190 / 01-796 4701-Capital outlay on Medium Irrigation 80-190- Investment in Public Sector and Other Undertakings 4801-Capital outlay on Power Project 02-190/04-190/06-190/80-190 Sardar Sarovar Narmada Nigam Limited	4,78,83,68.25	...	...	4,78,83,68.25
III - 38	4235-Capital outlay on Social Security and Welfare 02- Social Welfare 190- Investment in Public Sector and Other Undertakings Gujarat Women Economic Development Corporation	4,45.00	...	...	4,45.00
III - 40	4885-Other Capital outlay on Industries and Minerals 00-190- Investment in Public Sector and Other Undertakings Gujarat Growth Centres Development Corporation	11,31.64	...	...	11,31.64
III - 42	4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 03- Welfare of Backward Classes 190- Investment in Public Sector and Other Undertakings Gujarat Gopalak Development Corporation	4,50.00	...	...	4,50.00
III - 43	4215-Capital outlay on Water Supply and Sanitation 01-Rural Water Supply 102- Rural Water Supply 190- Investment in Public Sector and Other Undertakings Gujarat State Drinking Water Infrastructure Company Limited	1,12,10.00	...	...	1,12,10.00

STATEMENT No.19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.**Section-2: Major and Minor Head-wise details of Investments**

(Includes only those cases in which the figures of Statement No.16 do not tally with those appearing in Statement No.19)

Sl.No. of Statement No. 19	Major / Minor Heads	Investment at the end of previous years	Investment during the year	Disinvestment during the year	Investment at the end of the year
1	2	3	4	5	6
					(₹ in lakh)
III - 45	4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 03- Welfare of Backward Class 190- Investment in Public Sector and Other Undertakings Thakor and Koli Vikas Nigam Limited	3,50.00	...	...	3,50.00
VI - 6	4875-Capital outlay on Other Industries 60-Other Industries 800-Other Expenditure Kutch Development Company Limited	...	...	...	...
VI - 12	4854-Capital Outlay on Cement and Non Metallic Minerals Industries 01-190 Investment in Public Sector and Other Undertakings The Associated Cement Company Ltd. (Not traceable in Statement No.16)	...	...	...	...
VI - 15	4875-Capital Outlay on Other Industries. 60-800-Other Expenditure. Hindustan Development Corporation Limited.	...	...	...	...
VI - 17	4860-Capital Outlay on Consumer Industries 60-Other Industries 600-Other Industries The Opeta Tea & Rubber Co. Colombo (Not traceable in Statement No.16)	...	...	...	...
VI - 20	4801-Capital outlay on Power Project The Tata Hydro-electric power supply Co. Ltd. (Not traceable in Statement No.16)	...	...	...	...

STATEMENT No.19-DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Contd.**Section-2: Major and Minor Head-wise details of Investments**

(Includes only those cases in which the figures of Statement No.16 do not tally with those appearing in Statement No.19)

Sl.No. of Statement No. 19	Major / Minor Heads	Investment at the end of previous years	Investment during the year	Disinvestment during the year	Investment at the end of the year
1	2	3	4	5	6
					(₹ in lakh)
VI - 21	4858-Capital Outlay on Engineering Industries				
	60-Other				
	800-Other Expenditure				
	The Tata Engineering Locomotive Co. Ltd.	...	...	...	...
	(Not traceable in Statement No.16)				
VI - 23	4854-Capital outlay on Cement & Non-Metalic Mineral Industries				
	01-Cement				
	190- Investment in Public Sector & Other Undertakings				
	M/S Gujarat Cement Ltd	...	...	...	...
	(Not traceable in statement No.16)				
IV - 1	Karachi Municipal Corporation	...	...	...	...
	(Not traceable in Statement No.16)				
V - 14	5452-Capital outlay on Tourism				
	01- Tourism Infrastructure				
	190- Investment in Public Sector & Other Undertakings				
	Gujarat Pavitra Yatradham Vikas Board	...	...	...	...
V - 13	4425-Capital Outlay on Co-operation				
	108- Investments in Other Co-operatives				
	796-Tribal Area Sub-Plan	1,70.40		...	1,70.40
	Total	5,07,34,77.64	...	...	5,07,34,77.64

Note: Figures exhibited in Column No. 3 & 6 are as per Statement No.16.

(*) Represents receipt and recovery during the year.

STATEMENT NO.20-DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

A. Class-wise details of Guarantees

(₹ in lakh)											
Sl. No.	Class (No. of Guarantees within bracket)	Maximum Amount Guaranteed during the year	Outstanding at the beginning of the year	Addition during the year	Deletion (other than invoked) during the year	Invoked during the Year		Outstanding at the end of year	Guarantee Commission or fees	Other Material /Details	
						Dis charged	Not Dis-charged		Receivable	Received	
	1	2	3	4	5	6	7	8	9	10	11
1	Guarantees given to Reserve Bank of India, other banks and financial institutions for repayment of Principal and payment of interest cash credit facility financing seasonal agricultural operations and for providing working capital to companies, corporations and co-operatives societies (265)	99,04,03.00	37,88,01.47	10,00.00	1,00,28.03	...	...	36,97,73.44	...	2,17.42	...
2	Guarantees given for repayment of share capital, payment of minimum annual dividend and repayment of bonds or loan, debentures issued or raised by the Statutory Corporations and financial institutions(6)	8,22,18.00	7,80,88.00	...	...	...	...	7,80,88.00	...	...	...
3	Counter Guarantees to banks in consideration of the banks having issued letters of credit to foreign suppliers for supplies made or services rendered (1)	9,60.00	9,60.00	...	...	...	...	9,60.00	...	...	...

STATEMENT NO.20-STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT - Contd.

A. Class-wise details of Guarantees - Contd.

(₹ in lakh)											
Sl. No.	Class (No. of Guarantees within bracket)	Maximum Amount Guaranteed during the year	Outstanding at the beginning of the year	Addition during the year	Deletion (other than invoked) during the year	Invoked during the Year		Outstanding at the end of year	Guarantee Commission or fees	Other Material /Details	
						Dis charged	Not Dis-charged	Receivable Received			
1	2	3	4	5	6	7	8	9	10	11	
4	Guarantees given to Railways / State Electricity Board and other entities for due punctual payment of dues by companies or corporations (4)	10,59,85.00	2,25,60.45	1,20,50.00	8.28	...	...	3,46,02.17	...	2,41.00
Total		1,17,95,66.00	48,04,09.92	1,30,50.00	1,00,36.31	48,34,23.61	15,12.00	4,58.42	...

STATEMENT NO. 20 - DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT - Contd.**B. Sector-wise details of each class of Guarantee -**

(₹ in lakhs)											
Sl. No. of Class	Class and Sector (No. of Guarantees within bracket)	Maximum Amount Guaranteed during the year	Outstanding at the beginning of the year	Addition during the year	Deletion (other than invoked) during the year	Invoked during the Year		Outstanding at the end of year	Guarantee Commission or fees	Others Material /Details	
						Dis - charged	Not Dis - charged		Receivable	Receivied	
	1	2	3	4	5	6	7	8	9	10	11
1	Guarantees given to Reserve Bank of India, other banks and financial institutions for repayment of Principal and payment of interest cash credit facility financing seasonal agricultural operations and for providing working capital to companies, corporations and co-operatives societies.										
	(a) Power (1)										
(i)	Gujarat Urja Vikas Nigam Limited Gurantee for repayment of principal and payment of interest on loans obtained from the Bank of India, Bank of Baroda, Canara Bank , State Bank of India and the Agricultural Finance Corporation Limited, etc.	16,50,58.00	1,13,06.36	...	...	...	...	1,13,06.36	...	...	...
	Total - (a) Power	16,50,58.00	1,13,06.36	...	...			1,13,06.36	...	...	...
	Co-operatives-(227)										
	(b)Co-operative Banks and Societies-										
(i)	Labour Co-operative Societies (26)- Guarantee (upto 20 per cent of the cash credit in each case) advanced by financial agencies like Co-operative Banks and loans from Life Insurance Corporation of India.	4,30.00	4,30.00	...	...	...	...	4,30.00	...	...	...
(ii)	Co-operative Banks (91) - Guarantee for repayment of principal loans and payment of interest on loans obtained from financial agencies, public, etc.	7,96,42.00	2,41,59.00	...	39,92.27	...	...	2,01,66.73	...	44.29	...

STATEMENT NO. 20 - DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT - Contd.**B. Sector-wise details of each class of Guarantee -**

(₹ in lakhs)											
Sl. No. of Class	Class and Sector (No. of Guarantees within bracket)	Maximum Amount Guaranteed during the year	Outstanding at the beginning of the year	Addition during the year	Deletion (other than invoked) during the year	Invoked during the Year		Outstanding at the end of year	Guarantee Commission or fees	Others Material /Details	
						Dis - charged	Not Dis - charged		Receivable	Receieved	
	1	2	3	4	5	6	7	8	9	10	11
(iii)	Khand Udyog Sahakari Mandalies (33) - Guarantee for repayment of principal and payment of interest on loans obtained from the Life Insurance Corporation of India / Central Co-operative Bank / Industrial Finance Corporation of India.	72,13.00	1,33.00	...	...	...	...	1,33.00	...	...	...
(iv)	Sabarkantha Jilla Ginners Oil Mills and Kharid Vechan Sangh (1)- Guarantee for repayment of principal and payment of interest on loans obtained from the District Co-operative Bank.	10.00	10.00	...	...	...	...	10.00	...	...	...
(v)	Gujarat Co-operative Cotton Marketing Federation (1)- Guarantee for repayment of principal and payment of interest on loans raised from the Nationalised Banks.	18,04.00	3,04.00	...	...	...	...	3,04.00	...	...	...
(vi)	Gujarat Co-operative Oil Seeds Growers Federation (1)- Guarantee for repayment of principal and payment of interest on loans raised from the Nationalised Banks.	14,57.00	14,57.00	...	...	...	...	14,57.00	...	...	...
(vii)	Tobacco Growers Federation (1)- Guarantee for repayment of principal and payment of interest on loans raised from the Nationalised Banks.	40.00	...	...	...	...	...	...	...	...	...
(viii)	Other Miscellaneous Co-operative Socities (73)- Guarantee for repayment of principal and payment of interest on loans and cash credit advanced by financial agencies.	1,73,78.00	9,37.81	...	....	...	...	9,37.81	...	...	...
Total - (b) Co-operatives		10,79,74.00	2,74,30.81	...	39,92.27			2,34,38.54	...	44.29	...

STATEMENT NO. 20 - DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT - Contd.**B. Sector-wise details of each class of Guarantee -**

(₹ in lakhs)											
Sl. No. of Class	Class and Sector (No. of Guarantees within bracket)	Maximum Amount Guaranteed during the year	Outstanding at the beginning of the year	Addition during the year	Deletion (other than invoked) during the year	Invoked during the Year		Outstanding at the end of year	Guarantee Commission or fees	Others Material /Details	
						Dis - charged	Not Dis - charged		Receivable	Receivied	
	1	2	3	4	5	6	7	8	9	10	11
(C) Irrigation (2)											
(i)	Sardar Sarovar Narmada Nigam Limited (1) - Guarantee for repayment of deposits to be obtained from the public and payment of interest on deposits so obtained.	51,63,73.00	14,69,28.69	...	60,35.76	...	...	14,08,92.93	...	173.14	...
(ii)	Gujarat Water Infrastructure Limited (GWIL) (1) - Guarantee for payment of interest.	6,50,00.00	6,50,00.00	...	...	...	...	6,50,00.00	...	...	...
Total -(c) Irrigation		58,13,73.00	21,19,28.69	...	60,35.76			20,58,92.93	...	173.14	...
(d) State Financial Corporations(1)											
(i)	Gujarat State Textile Corporation Limited, Ahmedabad (1) -Additional guarantee for the operation of cash credit facility from the State Bank of India in respect of the textile mills taken over by the corporation and loan from Industrial Development Bank of India.	10,64.00	10,64.00	...	...	...	...	10,64.00	...	...	...
Total - (d) State Financial Corporations		10,64.00	10,64.00	...	...			10,64.00	...	...	...
(e) Urban Development and Housing (11)											
(i)	Gujarat Industrial Development Corporation (1)- Guarantee for repayment of principal and payment of interest on loans obtained from the Bank of Baroda, Dena Bank, United Commercial Bank, Syndicate Bank, Union Bank of India and the Housing and Urban Development Corporation.	2,27.00	35.56	...	...	...	...	35.56	...	...	...

STATEMENT NO. 20 - DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT - Contd.**B. Sector-wise details of each class of Guarantee -**

(₹ in lakhs)											
Sl. No. of Class	Class and Sector (No. of Guarantees within bracket)	Maximum Amount Guaranteed during the year	Outstanding at the beginning of the year	Addition during the year	Deletion (other than invoked) during the year	Invoked during the Year		Outstanding at the end of year	Guarantee Commission or fees	Others Material /Details	
						Dis - charged	Not Dis - charged		Receivable	Received	
	1	2	3	4	5	6	7	8	9	10	11
(ii)	Gujarat Rural Housing Board (1)- Guarantee for repayment of principal and payment of interest on loans obtained from the Housing and Urban Development Corporation.	3,05.00	3,05.00	...	...	...	...	3,05.00	...	...	...
(iii)	Gujarat Landless Labourers and Halpati Housing Board (1)- Guarantee in respect of loans obtained from Housing and Urban Development Corporation and interest thereon.	15.00	15.00	...	...	...	...	15.00	...	...	...
(iv)	Gujarat State Police Housing Corporation (1)- Guarantee for repayment of principal and payment of interest on loans raised from Housing Development and Finance Corporation, Life Insurance Corporation, State Bank of India, Gujarat Rural Housing Finance Corporation and Housing and Urban Development Corporation.	30,51.00	21,28.05	...	...	...	...	21,28.05	...	...	...
(v)	Ahmedabad Urban Development Authority (1)- Guarantee for repayment of principal and payment of interest on loans obtained from HUDCO.	45,69.00	45,69.00	...	...	...	...	45,69.00	...	...	...
(vi)	Vadodara Urban Development Authority (1)- Vadodara Urban Development Authority	8,48.00	8,48.00	...	...	...	...	8,48.00	...	...	...
(vii)	Surat Urban Development Authority (1)- Surat Urban Development Authority	4,78.00	4,78.00	...	...	...	...	4,78.00	...	...	...

STATEMENT NO. 20 - DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT - Contd.**B. Sector-wise details of each class of Guarantee -**

(₹ in lakhs)											
Sl. No. of Class	Class and Sector (No. of Guarantees within bracket)	Maximum Amount Guaranteed during the year	Outstanding at the beginning of the year	Addition during the year	Deletion (other than invoked) during the year	Invoked during the Year		Outstanding at the end of year	Guarantee Commission or fees	Others Material /Details	
						Dis - charged	Not Dis - charged		Receivable	Received	
	1	2	3	4	5	6	7	8	9	10	11
(viii)	Jamnagar Urban Development Authority (1)- Jamnagar Urban Development Authority	1,76.00	1,76.00	...	...	...	...	1,76.00	...	...	...
(ix)	Rajkot Urban Development Authority (1)- Rajkot Urban Development Authority	2,76.00	2,76.00	...	...	...	...	2,76.00	...	...	...
(x)	Gujarat Municipal Finance Board (1)- Guarantee for repayment of principal and payment of interest on loans from Public and Financing Agencies.	2,01,00.00	2,01,00.00	...	...	...	...	2,01,00.00	...	...	...
(xi)	Housing and Development Corporation (1)- Counter-guarantee to the Bank of Baroda to enable the Bank to issue guarantee to the Housing and Urban Development Corporation for the loans sanctioned by the Corporation to the Baroda Municipal Corporation.	2,72,52.00	2,72,52.00	...	...		...	2,72,52.00	...	...	...
Total - (e) Urban Development and Housing		5,72,97.00	5,61,82.61	...	...			5,61,82.61	...	...	...
(f) Other Infrastructure (23)											
(i)	Gujarat State Khadi Gramodyog Board (1)- Guarantee for repayment of principal and payment of interest on loans obtained from the Khadi and Village Industries Commission.	42,49.00	42,49.00	...	...	...	...	42,49.00	...	...	...

STATEMENT NO. 20 - DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT - Contd.**B. Sector-wise details of each class of Guarantee -**

(₹ in lakhs)											
Sl. No. of Class	Class and Sector (No. of Guarantees within bracket)	Maximum Amount Guaranteed during the year	Outstanding at the beginning of the year	Addition during the year	Deletion (other than invoked) during the year	Invoked during the Year		Outstanding at the end of year	Guarantee Commission or fees	Others Material /Details	
						Dis - charged	Not Dis - charged		Receivable	Receivied	
	1	2	3	4	5	6	7	8	9	10	11
(ii)	Gujarat Slum Clearance Board (1)- Guarantee for repayment of principal and payment of interest on loans raised from the Housing and Urban Development Corporation.	88.00	88.00	...	...	...	...	88.00	...	...	...
(iii)	Gujarat Tribal Development Corporation (1)- Guarantee for repayment of principal and payment of interest on loans raised from the State Bank of India, Central Bank of India, Dena Bank, Bank of India, Bank of Baroda and Syndicate Bank.	1,83,45.00	1,83,45.00	...	...	...	...	1,83,45.00	...	...	...
(iv)	Gujarat Water Supply and Sewerage Board (1)- Guarantee for repayment of principal and payment of interest on loans from the Life Insurance Corporation of India.	2,21,90.00	2,21,90.00	...	...	...	...	2,21,90.00	...	...	...
(v)	Gujarat Women Development Corporation (1)- Gujarat Women Development Corporation	1,00.00	1,00.00	...	...	...	...	1,00.00	...	...	...
(vi)	Textile Mills (1)- Guarantee for repayment of loans, advances, cash credits advanced by the State Bank of India, State Bank of Saurashtra, Punjab National Bank, Central Bank of India and Gujarat State Financial Corporation.	3,63.00	3,63.00	...	...	...	...	3,63.00	...	...	...

STATEMENT NO. 20 - DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT - Contd.**B. Sector-wise details of each class of Guarantee -**

(₹ in lakhs)											
Sl. No. of Class	Class and Sector (No. of Guarantees within bracket)	Maximum Amount Guaranteed during the year	Outstanding at the beginning of the year	Addition during the year	Deletion (other than invoked) during the year	Invoked during the Year		Outstanding at the end of year	Guarantee Commission or fees	Others Material /Details	
						Dis - charged	Not Dis - charged		Receivable	Receivied	
	1	2	3	4	5	6	7	8	9	10	11
(vii)	Scheduled Banks (1)- Guarantee for repayment of principal of interest free loan on 80-20 basis between Government and the Banks repectively for Rs. 1.92 lakh to be advanced by the Banks to agriculturists, self-employed artisans, etc. affected by floods.	1,72.00	92.00	...	...	...	...	92.00	...	...	...
(viii)	Gujarat State Construction Corporation Limited (1)- Guarantee for repayment of principal and payment of interest on loans obtained from the Indian Overseas Bank and Jeevan Commercial Co-operative Bank Limited, Rajkot for cash credit / overdraft facilities.	4,02.00	4,02.00	...	...	...	...	4,02.00	...	...	...
(ix)	Narmada Cement Company Limited (1)- Guarantee for bridge financed from Industrial Development Bank of India.	1,00.00	1,00.00	...	...	...	...	1,00.00	...	...	...
(x)	Gujarat Dairy Development Corporation (1)- Guarantee for repayment of principal and payment of interest on loans raised from the Bank of Baroda.	1,69.00	1,69.00	...	...	...	...	1,69.00	...	...	...
(xi)	Gujarat Scheduled Castes Economic Development Corporation Limited (1)- Guarantee for repayment of principal and payment of interest on loans obtained from the nationalised banks.	1,42,08.00	1,13,30.00	...	...	...	...	1,13,30.00	...	...	...

STATEMENT NO. 20 - DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT - Contd.**B. Sector-wise details of each class of Guarantee -**

(₹ in lakhs)											
Sl. No. of Class	Class and Sector (No. of Guarantees within bracket)	Maximum Amount Guaranteed during the year	Outstanding at the beginning of the year	Addition during the year	Deletion (other than invoked) during the year	Invoked during the Year		Outstanding at the end of year	Guarantee Commission or fees	Others Material /Details	
						Dis - charged	Not Dis - charged		Receivable	Receivied	
	1	2	3	4	5	6	7	8	9	10	11
(xii)	M/s. Alcock Ashdown Company Limited (1)- Guarantee for repayment of principal and payment of interest on loans obtained from the Bank of Baroda, Bhavnagar.	1.00	1.00	...	...	...	...	1.00	...	...	...
(xiii)	Gujarat State Civil Supplies Corporation Limited (1)- Guarantee for cash credit facilities to be obtained by said Corporation from various banks to implement the action programme drawn by Food and Civil Supplies Department to meet the various demands for essential commodities.	4,20.00	4,20.00	...	...	...	...	4,20.00	...	...	...
(xiv)	Gujarat Agricultural Marketing Board (1)- Guarantee for repayment of principal and payment of interest on loans raised from nationalised banks.	7,37.00	7,37.00	...	...	...	...	7,37.00	...	...	...
(xv)	Gujarat State Forest Development Corporation (1)- Guarantee for repayment of principal and payment of interest on loans raised from nationalised banks.	9,43.00	1,41.00	...	...	...	...	1,41.00	...	...	...
(xvi)	Shri Ram Cement Limited (1)- Guarantee for repayment of loans received from Industrial Credit and Investment Corporation of India.	5,45.00	5,45.00	...	...	...	...	5,45.00	...	...	...

STATEMENT NO. 20 - DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT - Contd.**B. Sector-wise details of each class of Guarantee -**

(₹ in lakhs)											
Sl. No. of Class	Class and Sector (No. of Guarantees within bracket)	Maximum Amount Guaranteed during the year	Outstanding at the beginning of the year	Addition during the year	Deletion (other than invoked) during the year	Invoked during the Year		Outstanding at the end of year	Guarantee Commission or fees	Others Material /Details	
						Dis - charged	Not Dis - charged		Receivable	Receivied	
	1	2	3	4	5	6	7	8	9	10	11
(xvii)	Gujarat Minority Development Finance Corporation (1)-										
	Gujarat Minority Development Finance Corporation	36,22.00	36,22.00	...	...	...	...	36,22.00	...	...	...
(xviii)	Gujarat Gopalak Development Corporation (1)-										
	Gujarat Gopalak Development Corporation	13,00.00	5,11.00	...	...	...	...	5,11.00	...	...	...
(xix)	Gujarat Safai Kamdar Nigam Limited (1)-										
	Gujarat Safai Kamdar Nigam Limited	15,00.00	15,00.00	...	...	...	...	15,00.00	...	...	...
(xx)	Gujarat Thakor and Koli Vikas Nigam Limited (1)-										
	Gujarat Thakor and Koli Vikas Nigam Limited	30,00.00	16,50.00	10,00.00	...	...	...	26,50.00	...	...	...
(xxi)	Gujarat Backward Class Board (1)-										
	Guarantee for repayment of principal and payment of interest on loans obtained from the Bank of India.	50,21.00	41,72.00	...	...	...	...	41,72.00	...	...	...
(xxii)	Various Borrowers (1)-										
	Guarantee for repayment of principal of loans advanced by various banks for construction of new mechanised sailing vessels.	40.00	40.00	...	...	...	...	40.00	...	...	...

STATEMENT NO. 20 - DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT - Contd.**B. Sector-wise details of each class of Guarantee -**

(₹ in lakhs)											
Sl. No. of Class	Class and Sector (No. of Guarantees within bracket)	Maximum Amount Guaranteed during the year	Outstanding at the beginning of the year	Addition during the year	Deletion (other than invoked) during the year	Invoked during the Year		Outstanding at the end of year	Guarantee Commission or fees	Others Material /Details	
						Dis - charged	Not Dis - charged		Receivable	Receved	
	1	2	3	4	5	6	7	8	9	10	11
(xxiii)	Nationalised Bank (1)-										
	Guarantee for repayment of loans advanced by the nationalised banks on 50 per cent loss to be borned by the Banks in case of non-recovery of loans given to the industries suffered loss/ damage by the cyclone in October 1975.	1,22.00	1,22.00	...	...	...	...	1,22.00	...	...	...
	Total - (f) Other Infrastructure	7,76,37.00	7,08,89.00	10,00.00	...			7,18,89.00	...	...	...
	TOTAL-Class - 1	99,04,03.00	37,88,01.47	10,00.00	1,00,28.03			36,97,73.44	...	2,17.42	...
2	Guarantees given for repayment of share capital, payment of minimum annual dividend and repayment of bonds or loan, debentures issued or raised by the Statutory Corporations and financial institutions.(6)										
	(a)Road and Transport(1)										
(i)	Guajarat State Road Transport Corporation (1)-										
	Guarantee for repayment of principal and payment of intrest on laons raised in the open market.	2,02,15.00	2,02,15.00	...	...	...	...	2,02,15.00	...	...	...
	Total - (a) Road and Transport	2,02,15.00	2,02,15.00	...	...			2,02,15.00	...	...	...

STATEMENT NO. 20 - DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT - Contd.**B. Sector-wise details of each class of Guarantee -**

(₹ in lakhs)											
Sl. No. of Class	Class and Sector (No. of Guarantees within bracket)	Maximum Amount Guaranteed during the year	Outstanding at the beginning of the year	Addition during the year	Deletion (other than invoked) during the year	Invoked during the Year		Outstanding at the end of year	Guarantee Commission or fees	Others Material /Details	
						Dis - charged	Not Dis - charged		Receivable	Receved	
	1	2	3	4	5	6	7	8	9	10	11
	(b) State Financial Corporations (1)										
(i)	Gujarat State Financial Corporation, Ahmedabad (1)-										
	Guarantee for repayment of share capital and payment of guaranteed annual dividend.	16,30.00	16,30.00	...	...	...	...	16,30.00	...	...	...
	Guarantee for repayment of principal and payment of interest on bonds issued.	4,47,11.00	4,16,69.00	...	...	...	...	4,16,69.00	...	...	...
	Total - (b) State Financial Corporations:	4,63,41.00	4,32,99.00	...	...			4,32,99.00	...	...	...
	(c) Urban Development and Housing(1)										
(i)	Gujarat Housing Board (2)-										
	Guarantee for repayment of principal and payment of interest on loans advanced by the Life Insurance Corporation of India / United Commercial Bank.	4,39.00	2,13.00	...	...	...	...	2,13.00	...	...	...
	Guarantee for repayment of principal and payment of interest on bonds issued / loans raised in the open market.	23,51.00	14,89.00	...	...	...	...	14,89.00	...	...	...
	Total - (c) Urban Development and Housing	27,90.00	17,02.00	...	...			17,02.00	...	...	...
	(d) Other Infrastructure (3)										
(i)	Gujarat Industrial Investment Corporation Limited, Ahmedabad (1)-										
	Guarantee for repayment of principal and payment of interest on bonds issued in the open market.	1,25,69.00	1,25,69.00	...	...	...	...	1,25,69.00	...	...	...

STATEMENT NO. 20 - DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT - Contd.**B. Sector-wise details of each class of Guarantee -**

(₹ in lakhs)											
Sl. No. of Class	Class and Sector (No. of Guarantees within bracket)	Maximum Amount Guaranteed during the year	Outstanding at the beginning of the year	Addition during the year	Deletion (other than invoked) during the year	Invoked during the Year		Outstanding at the end of year	Guarantee Commission or fees	Others Material /Details	
						Dis - charged	Not Dis - charged		Receivable	Receivied	
	1	2	3	4	5	6	7	8	9	10	11
(ii)	Industrial units affected by earthquake at Bharuch (1)- Guarantee for repayment of loans advanced by the Gujarat State Financial Corporation upto Rs. 50,000/- to each unit.	3.00	3.00	...	...	...	...	3.00	...	...	...
(iii)	Units affected by floods (1)- Guarantee for repayment of principal loans advanced by the Gujarat State Financial corporation and other agencies for relief to small industries, shops, training establishments, etc., damaged in the floods of 1968 and September 1970.	3,00.00	3,00.00	...	...	...	...	3,00.00	...	...	...
Total - (d) Other Infrastructure		1,28,72.00	1,28,72.00	...	...			1,28,72.00	...	...	...
TOTAL-Class - 2		8,22,18.00	7,80,88.00	...	...			7,80,88.00	...	...	...
3	Counter Guarantees to banks in consideration of the banks having issued letters of credit to foreign suppliers for supplies made or services rendered.										
(a) Power (1)											
(i)	Gujarat Urja Vikas Nigam Limited- (b) counter-guarantee in favour of the State Bank to enable it to issue guarantee on behalf of Electricity Board to M/s. Fiat Italy for import of gas turbines	9,60.00	9,60.00	...	...	...	...	9,60.00	...	...	...
Total - (a) Power		9,60.00	9,60.00	...	...			9,60.00	...	...	...
TOTAL-Class - 3		9,60.00	9,60.00	...	...			9,60.00	...	...	...

STATEMENT NO. 20 - DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT - Contd.**B. Sector-wise details of each class of Guarantee -**

(₹ in lakhs)											
Sl. No. of Class	Class and Sector (No. of Guarantees within bracket)	Maximum Amount Guaranteed during the year	Outstanding at the beginning of the year	Addition during the year	Deletion (other than invoked) during the year	Invoked during the Year		Outstanding at the end of year	Guarantee Commission or fees	Others Material /Details	
						Dis - charged	Not Dis - charged		Receivable	Received	
	1	2	3	4	5	6	7	8	9	10	11
4	Guarantees given to Railways / State Electricity Board and other entities for due punctual payment of dues by companies or corporations.										
	(a) Power (4)										
(i)	Gujarat Urja vikas Nigam Limited-										
	Guarantee for repayment of principal and payment of interest on loans raised in the open market	5,35,24.00	2,21,95.45	...	8.28	...	...	2,21,87.17	...	...	...
(ii)	Identifying the Railway in respect of non-payment of freight and other Railway dues by Gujarat Electricity Board against firm's credit notes facility	3,65.00	3,65.00	...	...	...	...	3,65.00	...	...	...
(iii)	Gujarat State Electricity corporation Limited	58,33.00	...	...	...	...	...	...	...	...	...
(iv)	Others (1)	4,62,63.00	...	1,20,50.00	...	...	...	1,20,50.00	...	241.00	...
	Total - Power	10,59,85.00	2,25,60.45	1,20,50.00	8.28			3,46,02.17	...	241.00	...
	TOTAL-Class - 4	10,59,85.00	2,25,60.45	1,20,50.00	8.28			3,46,02.17	...	241.00	...
	Grand Total	1,17,95,66.00	48,04,09.92	1,30,50.00	1,00,36.31	...	...	48,34,23.61	15,12.00	4,58.42	...

STATEMENT No.20-STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT - Concl'd.

EXPLANATORY NOTES**(A) Guarantee Redemption Fund - Creation of balance etc.-**

The Guarantee Redemption Fund was created in 1963 to meet the liabilities which may arise as a result of the invocation of the Guarantees given by the Government on behalf of State level bodies. The guarantee constitute contingent liabilities on the revenue of the State. There is a balance of ₹ 6,66,46.45 lakh in the fund as on 31 March 2018.

(B) Guarantee Fees - rate etc.-

In consideration of the guarantees given by the Government, the institutions/bodies are required to pay guarantee fees/commission at the rate prescribed by the Government. The fees realised are credited to the revenue of the Government. During 2017-18 a sum of ₹ 4,58.42 lakh was recovered as guarantee fees/commission and credited to the Government Account.

(C) Guarantees invoked - cumulative balances-

During the year 2017-18 no amount was paid by the Government on account of invocation.

(D) Letter of Comfort-

No 'Letter of Comfort' issued by the Government during the year 2017-18.

(E) Limit -

Under Article 293 of the Constitution of India, the Gujarat State Guarantee Act, 1963 as amended by the Act of 2001 laid down the limit up to ₹ 20,00,000 lakh with in which Government may give guarantee on the security of the Consolidated Fund of the State. Against this limit, ₹ 11,79,566.00 lakh were guaranteed by the State Government up to the end of 2017-18.

(F) Structured Payment Arrangement -

There is an arrangement to transfer funds through budgetary procedure to the designated account in case the beneficiary entity fails to ensure the servicing of their debt, as per the provisions of Guarantee deed.

(G) Disclosures- FRBMS

As per the Gujarat Fiscal Responsibility Act 2005 the Government is disclosing the outstanding guarantees in Form B-4 in the statement under the "Gujarat Fiscal Responsibility Act-2005" to be laid in the State Legislature along with Budget in each financial year.

(H) Designated Authority for Guarantees -

Concerned Administrative Department with the concurrence of the Finance Department.

STATEMENT No.21-DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2017	Receipts	Disbursements	Closing Balance as on 31 March 2018	Net Increase (+) Decrease (-) during the year
(₹ In Lakh)					
PART-II- Contingency Fund					
8000- Contingency Fund					
Appropriation to the Contingency Fund	Cr. 2,00,00.00	13,73.85	13,73.85	2,00,00.00	...
Total -8000 -	Cr. 2,00,00.00	13,73.85	13,73.85	2,00,00.00	...
Total- PART-II- Contingency Fund	Cr 2,00,00.00	13,73.85	13,73.85	2,00,00.00	...
PART-III - Public Account					
I. Small Savings, Provident Funds etc.					
(b) Provident Funds					
8009- State Provident Funds	Cr. 84,05,53.08	21,42,55.10	18,70,59.20	Cr. 86,77,48.98	2,71,95.90
Total -8009 -	Cr. 84,05,53.08	21,42,55.10	18,70,59.20	Cr. 86,77,48.98	2,71,95.90
Total -(b) Provident Funds	Cr. 84,05,53.08	21,42,55.10	18,70,59.20	Cr. 86,77,48.98	2,71,95.90
(c) Other Accounts					
8010- Trusts and Endowments	Cr. 0.09	...	...	Cr. 0.09	...
Total -8010 -	Cr. 0.09	...	...	Cr. 0.09	...
8011- Insurance and Pension Funds	Cr. 16,54,32.72	1,98,05.56	1,29,70.06	Cr. 17,22,68.22	68,35.50
Total -8011 -	Cr. 16,54,32.72	1,98,05.56	1,29,70.06	Cr. 17,22,68.22	68,35.50
Total -(c) Other Accounts	Cr. 16,54,32.81	1,98,05.56	1,29,70.06	Cr. 17,22,68.31	68,35.50
(d) Post Office Insurance Fund					
8014- Postal Life Insurance Schemes	Cr. 0.05	...	...	Cr. 0.05	...
Total -8014 -	Cr. 0.05	...	...	Cr. 0.05	...
8032- Other Savings Certificates	Cr. 0.01	...	...	Cr. 0.01	...
Total -8032 -	Cr. 0.01	...	...	Cr. 0.01	...
Total -(d) Post Office Insurance Fund	Cr. 0.06	...	...	Cr. 0.06	...
Total-I Small Savings, Provident Funds etc.	Cr. 1,00,59,85.95	23,40,60.66	20,00,29.26	Cr. 1,04,00,17.35	3,40,31.40

STATEMENT No.21-DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

Head of Account	Opening Balance as on 1 April 2017	Receipts	Disbursements	Closing Balance as on 31 March 2018	Net Increase (+) Decrease (-) during the year
(₹ In Lakh)					
PART-III - Public Account - Contd.					
J. Reserve Funds					
(a) Reserve Funds bearing Interest					
8121- General and Other Reserve Funds					
101- Commercial Departments/Undertakings	Cr. 0.74	0.31	... Cr.	1.05	0.31
113- Amenities Reserve Fund	Cr. 1.29	...	... Cr.	1.29	...
122- State Disaster Response Fund	Cr. 34,93,40.98	6,66,66.00(a)	18,04,94.85(b)	Cr. 23,55,12.13	(-)11,38,28.85
Total-8121	Cr. 34,93,43.01	6,66,66.31	18,04,94.85	Cr. 23,55,14.47	(-)11,38,28.54
	Dr. ...	...	... Dr.	...	...
Net	Cr. 34,93,43.01	6,66,66.31	18,04,94.85	Cr. 23,55,14.47	(-)11,38,28.54
Total-(a)-Reserve Funds bearing Interest	Cr. 34,93,43.01	6,66,66.31	18,04,94.85	Cr. 23,55,14.47	(-)11,38,28.54
	Dr. ...	...	... Dr.	...	...
Net	Cr. 34,93,43.01	6,66,66.31	18,04,94.85	Cr. 23,55,14.47	(-)11,38,28.54
(b) Reserve Funds not bearing Interest					
8222- Sinking Funds					
01- Appropriation for reduction or avoidance of Debt					
101- Sinking Funds	Cr. 1,09,16,26.13	6,93,56.33 (c)	1.58(d)	Cr. 1,16,09,80.88	6,93,54.75
02- Sinking Fund Investment Account					
101- Sinking Fund-Investment Account	Dr. 1,05,86,09.30	...	6,93,56.33	Dr. 1,12,79,65.63	(-)6,93,56.33
Total-8222	Cr. 1,09,16,26.13	6,93,56.33	1.58	Cr. 1,16,09,80.88	6,93,54.75
	Dr. 1,05,86,09.30	...	6,93,56.33	Dr. 1,12,79,65.63	6,93,56.33
Net	Cr. 3,30,16.83	6,93,56.33	6,93,57.91	Cr. 3,30,15.25	(-)1.58

(a) Represents contribution transferred from M.H. 2245 Relief on account of Natural Calamities - 05 Calamity Relief Fund - 101 - Transfer to Reserve Fund and Deposit Account - State Disaster Response Fund (Central Share ₹ 5,00.00 and State Share ₹ 1,66.66) . (Please see Statement No. 15).

(b) Represents expenditure transferred from M.H. 2245 Relief on account of Natural Calamities - 05- 901 - Amount met from State Disaster Response Fund (Please see Statement No. 15).

(c) Represents the adjustment of accrued interest during the year.

(d) Represents service charges charged by the Reserve Bank of India.

STATEMENT No.21-DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

Head of Account		Opening Balance as on 1 April 2017	Receipts	Disbursements	Closing Balance as on 31 March 2018	Net Increase (+) Decrease (-) during the year
(₹ In Lakh)						
PART-III - Public Account - Contd.						
J. Reserve Funds - Contd.						
(b) Reserve Funds not bearing Interest - Contd.						
8226- Depreciation/Renewal Reserve Fund						
101- Depreciation Reserve Funds of Govt. Commercial Departments/undertaking-Ports	Cr.	2,07.94	...	... Cr.	2,07.94	...
102- Depreciation Reserve Funds of Govt. Non- Commercial Departments-Presses	Cr.	12,75.98	2,80.07(a)	59.80 Cr.	14,96.25	2,20.27
Total-8226	Cr.	14,83.92	2,80.07	59.80 Cr.	17,04.19	2,20.27
	Dr.	...	...	... Dr.	...	...
Net	Cr.	14,83.92	2,80.07	59.80 Cr.	17,04.19	2,20.27
8229- Development and Welfare Funds						
101- Development Funds for Educational Purposes	Cr.	92.43	30,00.00(b)	... Cr.	30,92.43	30,00.00
103- Development Funds for Agricultural Purposes	Cr.			Cr.		
Fund Account	Cr.	4,74,13.35	2,95,56.32(c)	6,73,56.32 Cr.	96,13.35	(-)3,78,00.00
Investment Account	Dr.	6.93	...	... Dr.	6.93	...
105- Sugar Development Funds	Cr.	0.42	...	... Cr.	0.42	...
116- Kutch Benevolent Fund	Cr.	1.40	...	... Cr.	1.40	...
200- Other Development and Welfare Funds	Dr.			Dr.		
Fund Account	Cr.	77.65	...	... Cr.	77.65	...
Investment Account	Dr.	3,30.73	...	... Dr.	3,30.73(d)	...
Total-8229	Cr.	4,75,85.25	3,25,56.32	6,73,56.32 Cr.	1,27,85.25	(-)3,48,00.00

(a) Includes ₹ 2,80.00 lakh and ₹ 0.07 lakh transferred notionally from M.H. 2058-797-Transfer to Reserve Fund and Deposit Account and M.H. 2030-797-Transfer to Reserve Fund and Deposit Account respectively (Please see Statement. No. 15).

(b) Represents contribution and expenditure transferred notionally from M.H. 2202-01-797- Transfer to Reserve Fund and Deposit Account and M.H. 2202-80-902-Transfer to Development Fund for Education Purposes respectively (Please see Statement No. 15).

(c) Includes contribution of ₹ 1,00,00.00 lakh transferred notionally from M.H. 2401-Crop Husbandry-797-Transfer to Reserve Fund and Deposit Account (Please see Statement No.15).

(d) Under investigation.

STATEMENT No.21-DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

Head of Account	Opening Balance as on 1 April 2017	Receipts	Disbursements	Closing Balance as on 31 March 2018	Net Increase (+) Decrease (-) during the year
(₹ In Lakh)					
PART-III - Public Account - Contd.					
J. Reserve Funds - Contd.					
(b) Reserve Funds not bearing Interest - Contd.					
8229- Development and Welfare Funds - Concl.					
	Dr. 3,37.66	...	...	Dr. 3,37.66	...
Net Cr.	4,72,47.59	3,25,56.32	6,73,56.32	Cr. 1,24,47.59	(-)3,48,00.00
8235- General and Other Reserve Funds					
101- General Reserve Funds of Government Commercial Departments / Undertakings	Cr. 0.02	...	...	Cr. 0.02	...
105- General Insurance Fund	Cr. 1,36,79.60	81,55.70	65,34.69(a)	Cr. 1,53,00.61	16,21.01
106- General Insurance Fund-Investment Account	Dr. 17.40	(-)17.40	...	Cr. ...	...
117- Guarantee Redemption Fund	Cr. 6,40,22.89	26,23.62(b)	0.06	Dr. 6,66,46.45	26,23.56
120- Guarantee Redemption Fund-Investment Account	Dr. 3,76,50.05	...	26,23.62(b)	Cr. 4,02,73.67	26,23.62
200- Other Funds	Cr.			Cr.	
Fund Account	Cr. 1,94.85	82.00(c)	20.94	Cr. 2,55.91	61.06
Investment Account	Dr. 27.51	...	...	Dr. 27.51	...
Total-8235	Cr. 7,79,14.76	1,08,43.92	65,55.68	Cr. 8,22,03.00	42,88.24
	Dr. 3,76,77.56	0.00	26,23.62	Dr. 4,03,01.18	26,23.62
Net Cr.	4,02,37.20	1,08,43.92	91,79.30	Cr. 4,19,01.82	16,64.62
Total-(b)-Reserve Funds not bearing Interest	Cr. 1,21,86,10.06	11,30,36.64	7,39,73.39	Cr. 1,25,76,73.31	3,90,63.25
	Dr. 1,09,66,24.50	0.00	7,19,79.95	Dr. 1,16,86,04.46	7,19,79.96

(a) Includes expenditure of ₹ 37,39.95 lakh transferred notionally from M.H. 3475-902 - Deduct-Amount met from Reserve Fund and Deposit Account (Please see Statement No. 15).

(b) Represents interest on investment which had been again invested in Government Securities.

(c) Represents contribution transferred notionally from M.H 3604-797-Transfer to Reserve Fund and Deposit Account - State Equalisation Fund (Please see Statement No. 15).

STATEMENT No.21-DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

Head of Account	Opening Balance as on 1 April 2017	Receipts	Disbursements	Closing Balance as on 31 March 2018	Net Increase (+) Decrease (-) during the year
(₹ In Lakh)					
PART-III - Public Account - Contd.					
J. Reserve Funds - Concl.					
(b) Reserve Funds not bearing Interest - Concl.					
	Net Cr.	12,19,85.55	11,30,36.64	14,59,53.34 Cr.	8,90,68.85 (-)3,29,16.70
Total-(J)-Reserve Funds	Cr.	1,56,79,53.08	17,97,02.95	25,44,68.24 Cr.	1,49,31,87.79(a) 7,47,65.29
	Dr.	1,09,66,24.50	0.00	7,19,79.95 Dr.	1,16,86,04.45 7,19,79.95
	Net Cr	47,13,28.56	17,97,02.95	32,64,48.19 Cr	32,45,83.32 (-)14,67,45.24
K. Deposits and Advances					
(a) Deposits bearing Interest					
8336- Civil Deposits					
800- Other Deposits	Cr.	1,20,49,52.19	30,79,07.97	22,24,06.40 Cr.	1,29,04,53.76 8,55,01.57
Total -8336 -	Cr.	1,20,49,52.19	30,79,07.97	22,24,06.40 Cr.	1,29,04,53.76 8,55,01.57
8342- Other Deposits					
103- Deposits of Government Companies, Corporations etc.	Cr.	10,99.19	...	... Cr.	10,99.19 ...
106- Employees' Family Pension Scheme, 1971	Cr.	0.01	...	... Cr.	0.01 ...
117- Defined Contribution Pension Scheme for Government Employees	Cr.	20,57.24	12,20,52.84	12,08,76.34 Cr.	32,33.74 11,76.50
120- Miscellaneous Deposits	Cr.	6,42.46	0.13	... Cr.	6,42.59 0.13
Total -8342 -	Cr.	37,98.90	12,20,52.97	12,08,76.34 Cr.	49,75.53 11,76.63
Total -(a) Deposits bearing Interest	Cr.	1,20,87,51.09	42,99,60.94	34,32,82.74 Cr.	1,29,54,29.29 8,66,78.20

(a) There are 15 Reserve Funds earmarked for specific purposes out of which 5 funds are inoperative. Balance of ₹ 1,49,29,76.79 lakh is under operative funds and ₹ 2,11.00 lakh is under inoperative funds.

STATEMENT No.21-DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

Head of Account		Opening Balance as on 1 April 2017	Receipts	Disbursements	Closing Balance as on 31 March 2018	Net Increase (+) Decrease (-) during the year
(₹ In Lakh)						
PART-III - Public Account - Contd.						
K. Deposits and Advances - Contd.						
(b) Deposits not bearing Interest - Contd.						
8443- Civil Deposits -						
101- Revenue Deposits	Cr.	1,32,48.12	20,86.89	11,80.70 Cr.	1,41,54.31	9,06.19
102- Customs and Opium Deposits	Cr.	0.18	...	... Cr.	0.18	...
103- Security Deposits	Cr.	17,76.38	8,26.52	3,32.82 Cr.	22,70.08	4,93.70
104- Civil Courts Deposits	Cr.	6,30,91.21	26,42,41.28	26,52,62.66 Cr.	6,20,69.83	(-)10,21.38
105- Criminal Courts Deposits	Cr.	1,16,92.04	82,15.30	70,74.09 Cr.	1,28,33.25	11,41.21
106- Personal Deposits	Cr.	3,95,27.13	13,83,48.98	13,31,35.44 Cr.	4,47,40.67	52,13.54
107- Trust Interest Funds	Cr.	3,36.13	...	... Cr.	3,36.13	...
108- Public Works Deposits	Cr.	22,44,26.79	13,75,63.36	9,73,05.56 Cr.	26,46,84.59	4,02,57.80
109- Forest Deposits	Cr.	1,24,22.53	55,76.37	43,88.58 Cr.	1,36,10.32	11,87.79
111- Other Departmental Deposits	Cr.	10.28	...	... Cr.	10.28	...
114- Export Trade Deposits	Cr.	1.00	...	... Cr.	1.00	...
116- Deposits under various Central and State Acts	Cr.	13.60	71.88	64.77 Cr.	20.71	7.11
117- Deposits for work done for Public bodies or private individuals	Cr.	56,29.00	(-)29,86.01	11,35.32 Cr.	15,07.67	(-)41,21.33
118- Deposits for fees received by Govt. servants for work done for private bodies	Cr.	62.35	...	... Cr.	62.35	...
121- Deposits in connection with Elections	Cr.	9.08	3.05	1.65 Cr.	10.48	1.40
122- Mines Labour Welfare Deposits	Cr.	0.02	...	... Cr.	0.02	...

STATEMENT No.21-DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

Head of Account	Opening Balance as on 1 April 2017	Receipts	Disbursements	Closing Balance as on 31 March 2018	Net Increase (+) Decrease (-) during the year
(₹ In Lakh)					
PART-III - Public Account - Contd.					
K. Deposits and Advances - Contd.					
(b) Deposits not bearing Interest - Contd.					
8443- Civil Deposits - Concl'd.					
123- Deposits for Educational Institutions	Cr. 65,58.81	51,83.01	52,04.74 Cr.	65,37.08	(-)21.73
124- Unclaimed Deposits in the G.P. Fund	Cr. 3,68.61	...	0.12 Cr.	3,68.49	(-)0.12
126- Unclaimed Deposits in other Provident Funds	Cr. 0.03	...	... Cr.	0.03	...
800- Other Deposits	Cr. 1,50,84.45	(-)6.80	0.18 Cr.	1,50,77.47	(-)6.98
Total -8443 -	Cr. 39,42,57.74	55,91,23.83	51,50,86.63 Cr.	43,82,94.94	4,40,37.20
8448- Deposits of Local Funds					
101- District Funds	Cr. 37.83	...	... Cr.	37.83	...
102- Municipal Funds	Cr. 1,70.38	5,89.00	29,59.08 Dr.	21,99.70	(-)23,70.08
105- State Transport Corporation Funds	Cr. 50,56.88	4,31,88.78	4,39,65.13 Cr.	42,80.53	(-)7,76.35
109- Panchayat Bodies Funds	Cr. 1,29,30,72.87	3,96,64,31.45	3,98,09,22.89 Cr.	1,27,85,81.43	(-)1,44,91.44
110- Education Funds	Cr. 1,13.98	...	... Cr.	1,13.98	...
111- Medical and Charitable Funds	Cr. 44.49	0.19	35,26.94 Dr.	34,82.26	(-)35,26.75
112- Port and Marine Funds	Cr. 0.89	...	... Cr.	0.89	...
120- Other Funds	Cr. 15.48	0.80	5.00 Cr.	11.28	(-)4.20
Total -8448 -	Cr. 1,29,85,12.80	4,01,02,10.22	4,03,13,79.04 Cr.	1,27,73,43.98	(-)2,11,68.82
8449- Other Deposits					
103- Subventions from Central Road Fund	Cr. 5,95.80	74,57.00(a)	74,57.00(b) Cr.	5,95.80	...
105- Deposits of Market Loans	Cr. 5,94.39	...	2.53 Cr.	5,91.86	(-)2.53
109- Levy Sugar Price Equalisation Fund	...	0.02	... Cr.	0.02	0.02
120- Miscellaneous Deposits	Cr.		Cr.		
Fund Account	Cr. 7,70.43	51.81	44.12 Cr.	7,78.12	7.69

(a) Represents contribution transferred notionally from Major Head 3054-80-797- Transfer to Reserve Fund and Deposit Account (Please see Statement No. 15).

(b) Represents expenditure transferred notionally from Major Head 5054-80-797- Transfer to Reserve Fund and Deposit Account (Please see Statement No. 16).

STATEMENT No.21-DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

Head of Account	Opening Balance as on 1 April 2017	Receipts	Disbursements	Closing Balance as on 31 March 2018	Net Increase (+) Decrease (-) during the year
(₹ In Lakh)					
PART-III - Public Account - Contd.					
K. Deposits and Advances - Concl'd.					
(b) Deposits not bearing Interest - Concl'd.					
8449- Other Deposits - Concl'd.					
Investment Account	Dr. 34.10	...	... Dr.	34.10	...
Total -8449 -	Cr. 19,26.52	75,08.83	75,03.65 Cr.	19,31.70	5.18
Total -(b) Deposits not bearing Interest	Cr. 1,69,46,97.06	4,57,68,42.88	4,55,39,69.32 Cr.	1,71,75,70.62	2,28,73.56
(c) Advances					
8550- Civil Advances					
101- Forest Advances	Dr. 9.06	31.68	30.08 Dr.	7.46	1.60
102- Revenue Advances	Dr. 0.13	...	... Dr.	0.13	...
103- Other Departmental Advances	Dr. 62.37	...	... Dr.	62.37	...
104- Other Advances	Dr. 9.00	...	... Dr.	9.00	...
Total -8550 -	Dr. 80.56	31.68	30.08 Dr.	78.96	(-1.60)
Total -(c) Advances	Dr. 80.56	31.68	30.08 Dr.	78.96	(-1.60)
Total-K Deposits and Advances	Cr 2,90,33,67.59	5,00,68,35.50	4,89,72,82.14 Cr	3,01,29,20.95	10,95,53.36
L. Suspense and Miscellaneous					
(b) Suspense Accounts					
8658- Suspense Accounts					
101- Pay and Accounts Office-Suspense	Dr. 1,36,12.10	3,68.63	53,08.62 Dr.	1,85,52.09	(-)49,39.99
102- Suspense Accounts (Civil)	Dr. 9, 081.72	14.65	(-)16,47.37 Dr.	74,19.70	16,62.02
104- Suspense Account (Defence)	Cr. 0.12	...	... Cr.	0.12	...
105- Suspense Account (Railways)	Cr. 0.01	0.15	... Cr.	0.16	0.15
108- Public Sector Bank Capital Suspense	...	92,75,24.13	92,75,24.13	...	...

STATEMENT No.21-DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

Head of Account		Opening Balance as on 1 April 2017	Receipts	Disbursements	Closing Balance as on 31 March 2018	Net Increase (+) Decrease (-) during the year
(₹ In Lakh)						
PART-III - Public Account - Contd.						
L. Suspense and Miscellaneous - Contd.						
(b) Suspense Accounts - Contd.						
8658- Suspense Accounts - Concl'd.						
109- Reserve Bank Suspense-Headquarters	Dr.	55.79	(-)2.11	(-)26.73	Dr. 31.17	24.62
110- Reserve Bank Suspense-Central Accounts Office	Dr.	2,42,22.95	...	...	Dr. 2,42,22.95	...
112- Tax Deducted at Source (TDS) Suspense	Cr.	35,87.35	19,14.52	...	Cr. 55,01.87	19,14.52
117- Transactions on behalf of the Reserve Bank	Dr.	5.72	...	...	Dr. 5.72	...
120- Additional Dearness Allowance Deposit Suspense Account	Dr.	20.95	...	...	Dr. 20.95	...
121- Additional Dearness Allowances Deposit Suspense Account (new)	Dr.	51.24	...	...	Dr. 51.24	...
123- AIS Officers' Group Insurance Scheme	Cr.	5.98	5.26	8.21	Cr. 3.03	(-)2.95
124- Payments on behalf of Central claims organisation-Pension and Provident Fund	Cr.	0.85	...	...	Cr. 0.85	...
126- Broadcasting Receiver Licence Fee Suspense	Dr.	0.05	...	...	Dr. 0.05	...
134- Cash Settlement between Accountant General, Jammu & Kashmir & Other State Accountants General	Dr.	0.48	...	...	Dr. 0.48	...
138- Other Nominated Banks (Private Sector Bank) Suspense		...	59,89,97.38	59,89,97.38	...	...
Total -8658 -	Dr.	4,34,56.69	1,52,88,22.61	1,53,01,64.24	Dr. 4,47,98.32	13,41.63

STATEMENT No.21-DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

Head of Account	Opening Balance as on 1 April 2017	Receipts	Disbursements	Closing Balance as on 31 March 2018	Net Increase (+) Decrease (-) during the year
(₹ In Lakh)					
PART-III - Public Account - Contd.					
L. Suspense and Miscellaneous - Contd.					
(b) Suspense Accounts - Concl'd.					
Total -(b) Suspense Accounts	Dr. 4,34,56.69	1,52,88,22.61	1,53,01,64.24	Dr. 4,47,98.32	13,41.63
(c) Other Accounts					
8670- Cheque and Bills					
101- Pre-audit cheques	Cr. 91,39.24	(-)27,57.83	...	Cr. 63,81.41	(-)27,57.83
102- Pay and Accounts Offices cheques	Cr. 23,20.80	...	...	Cr. 23,20.80	...
103- Departmental Cheques	Cr. 93,75.89	23.70	...	Cr. 93,99.59	23.70
104- Treasury Cheques	Cr. 14,85,05.04	7,84,07.52	...	Cr. 22,69,12.56	7,84,07.52
105- I.R.L.A. Cheques	Cr. 1,25,00.20	...	...	Cr. 1,25,00.20	...
106- Telecommunication Accounts Office Cheques	Cr. 8.52	...	...	Cr. 8.52	...
Total -8670 -	Cr. 18,18,49.69	7,56,73.39	...	Cr. 25,75,23.08	7,56,73.39
8671- Departmental Balances					
101- Civil	Cr. 28.27	3,26.18	3,33.52	Cr. 20.93	(-)7.34
102- Posts	Dr. 0.26	...	...	Dr. 0.26	...
Total -8671 -	Cr. 28.01	3,26.18	3,33.52	Cr. 20.67	(-)7.34
8672- Permanent Cash Imprest					
101- Civil	Dr. 27.48	0.29	2.02	Dr. 29.21	(-)1.73
Total -8672 -	Dr. 27.48	0.29	2.02	Dr. 29.21	1.73
8673- Cash Balance Investment Account					
101- Cash Balance Investment Account	Dr. 1,27,49,99.19	28,71,93,63.49	27,96,41,73.01	Dr. 51,98,08.71	75,51,90.48
Total -8673 -	Dr. 1,27,49,99.19	28,71,93,63.49	27,96,41,73.01	Dr. 51,98,08.71	(-)75,51,90.48

STATEMENT No.21-DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

Head of Account	Opening Balance as on 1 April 2017	Receipts	Disbursements	Closing Balance as on 31 March 2018	Net Increase (+) Decrease (-) during the year
(₹ In Lakh)					
PART-III - Public Account - Contd.					
L. Suspense and Miscellaneous - Contd.					
(c) Other Accounts - Concltd.					
8674- Security Deposits made by Government					
101- Security Deposits made by Govt.	Dr. 13,57,50.20	44.57	2,45,36.50	Dr. 16,02,42.13	(-)2,44,91.93
Total -8674 -	Dr. 13,57,50.20	44.57	2,45,36.50	Dr. 16,02,42.13	2,44,91.93
Total -(c) Other Accounts	Dr. 1,22,88,99.17	28,79,54,07.92	27,98,90,45.05	Dr. 42,25,36.30	(-)65,50,30.77
(d) Accounts with Governments of Foreign Countries					
8679- Accounts with Government of other countries					
103- Burma	Dr. 0.37	...	...	Dr. 0.37	...
105- Pakistan	Dr. 58.51	...	...	Dr. 58.51	...
107- Srilanka	Dr. 0.03	...	...	Dr. 0.03	...
Total -8679 -	Dr. 58.91	...	...	Dr. 58.91	...
Total -(d) Accounts with Governments of Foreign Countries	Dr. 58.91	...	...	Dr. 58.91	...
(e) Miscellaneous					
8680- Miscellaneous Government Accounts					
102- Writes-off from Heads of Account closing to balance	...	...	0.03	...	...
Total -8680 -	...	...	0.03	...	...
Total -(e) Miscellaneous	...	...	0.03	...	...

STATEMENT No.21-DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

Head of Account	Opening Balance as on 1 April 2017	Receipts	Disbursements	Closing Balance as on 31 March 2018	Net Increase (+) Decrease (-) during the year
(₹ In Lakh)					
PART-III - Public Account - Contd.					
L. Suspense and Miscellaneous - Concl'd.					
Total-L Suspense and Miscellaneous	Dr 1,27,24,14.77	30,32,42,30.53	29,51,92,09.32	Dr 46,73,93.56	(-)80,50,21.21
M. Remittances					
(a) Money Orders and other Remittances					
8782- Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer					
101- Cash Remittances between Treasuries and Currency Chests	Cr. 0.75	...	... Cr.	0.75	...
102- Public Works Remittances	Cr. 7,34,82.41	1,79,06,87.59	1,76,65,50.90	Cr. 9,76,19.10	2,41,36.69
103- Forest Remittances	Cr. 98,77.11	8,62,24.19	8,91,51.13	Cr. 69,50.17	(-)29,26.94
105- Reserve Bank of India Remittances	Dr. 85,81.94	...	... Dr.	85,81.94	...
106- Small Coin Depot Remittances	Cr. 9.49	...	... Cr.	9.49	...
108- Other Departmental Remittances	Cr. 15,10.61	1,12,14.99	1,18,04.54	Cr. 9,21.06	(-)5,89.55
110- Miscellaneous Remittances	Cr. 28.69	...	... Cr.	28.69	...
123- Remittances of M.E.S. Offices	Cr. 0.56	...	... Cr.	0.56	...
Total -8782 -	Cr. 7,63,27.68	1,88,81,26.77	1,86,75,06.57	Cr. 9,69,47.88	2,06,20.20
Total -(a) Money Orders and other Remittances	Cr. 7,63,27.68	1,88,81,26.77	1,86,75,06.57	Cr. 9,69,47.88	2,06,20.20
(b) Inter Government Adjustment Account					
8793- Inter State Suspense Account	Dr. 2,66.38	0.05	(-)1,40.74	Dr. 1,25.59	1,40.79
Total -8793 -	Dr. 2,66.38	0.05	(-)1,40.74	Dr. 1,25.59	(-)1,40.79
Total -(b) Inter Government Adjustment Account	Dr. 2,66.38	0.05	(-)1,40.74	Dr. 1,25.59	(-)1,40.79
Total-M Remittances	Cr 7,60,61.30	1,88,81,26.82	1,86,73,65.83	Cr 9,68,22.29	2,07,60.99
Total- PART-III- PUBLIC ACCOUNT	Cr 3,18,43,28.63	37,63,29,56.46	36,81,03,34.74	Cr. 4,00,69,50.35	82,26,21.72

STATEMENT No.21-DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

Head of Account	Opening Balance as on 1 April 2017	Receipts	Disbursements	Closing Balance as on 31 March 2018	Net Increase (+) Decrease (-) during the year
<i>(₹ In Lakh)</i>					
PART-III - Public Account - Concl'd.					
N. Cash Balance					
8999 Cash Balance					
102 Deposits with Reserve Bank				-	
Cash in Treasuries	Dr. 0.48			Dr. 0.48	
Deposits with Reserve Bank	Dr. (-) 4,71,82.35			Dr. (-)3,59,53.36	
Remittance in Transit-Local	Dr. 4,18.97(a)			Dr. 4,18.97	
Total- 8999	Dr. (-)4,67,62.90			Dr. (-)3,55,33.91	
Total- N. Cash Balance	Dr. (-)4,67,62.90			Dr. (-)3,55,33.91	

(a) Represents remittances between treasuries and currency chest remaining unadjusted on 31 March 2018.

STATEMENT No-21-DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - Contd.
Annexure-Analysis of suspense Balances and Remittance Balances

(₹ in lakh)

Sl.No.	Head of Account Ministry/ Department with which pending	2018		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash balance
		Dr.	Cr.			
1	2	3	4	5	6	7
1	8658-Suspense Account-					
a)	101 Pay & Accounts Officer Suspense					
(i)	Ministry of Transport & Highways	31,91.39	4,02.74	Claims of National High-Way Roads and Bridges	2012	Increase in Cash balance
(ii)	Department of Economic Affairs, Ministry of Finance New Delhi	11,11.47	0.00	Insurance and Stamp Receipt	1980	No Impact on cash balance
(iii)	C.P.A.O. New Delhi	233,08.54	,0.16	Payment made by State Government to Central Government Civil Pensioners & Freedom Fighters	2002	Increase in Cash balance
(iv)	Others	-86,90.68	-34.27	Reimbursement of G.P.F. and Insurance made by State Government	1980	Decrease in Cash balance
	Total-101 P.A.O.Suspense	1,89,20.72	3,68.63			
b)	102-Suspense Account. (Civil)					
(i)	CDAP Allahabad	17,76.65	1.28	The claims of Pension paid on behalf of Defence	1991	Increase in Cash balance
(ii)	CDA(SC) Pune	16.84	0	The claims of Pension paid on behalf of Defence	1992	No Impact on cash balance
(iii)	CDA Northern Railway Lucknow	15.25	0	The claims of Pension paid on behalf of Northern Railway	2001	No Impact on cash balance
(iv)	Western Railway.	13,05.60	0.26	The claims of Pension payment paid on behalf of Western Railway	2001	Increase in Cash balance

STATEMENT No-21-DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - Contd.
Annexure-Analysis of suspense Balances and Remittance Balances

(₹ in lakh)

Sl.No.	Head of Account Ministry/ Department with which pending	2018		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash balance
		Dr.	Cr.			
1	2	3	4	5	6	7
(v)	Central Railway	37.90	0.85	The claims of Pension payment paid on behalf of Central Railway	2001	Increase in Cash balance
(vi)	Deputy Director of Accounts(Post).	-17,56.57	5.58	P & T Remittances and Recoveries of Postal Life Insurance Contribution	1993	Decrease in Cash balance
(vii)	Others	60,38.68	6.41			
	Total -102-Suspense Account(Civil)	74,34.35	14.65			
c)	110- Reserve Bank Suspense-Central Accounts Office.	2,42,22.95	0.00	Claims are to be settled with the Ministries/Department	Prior to 2003-04	No Impact on cash balance
d)	112- Tax Deducted at Source.	-3587.35	19,14.52	Receipt on accounts of income tax etc. Deducted at source to be payable to C.B.D.T by means of D.D. during 2014-15	2013	
e)	117- Transaction on behalf of Reserve Bank.	5.72	0.00			
f)	120- Additional Dearness Allowance Deposit Suspense Account	20.95	0.00	Compulsory Deposit Scheme 1974	Prior to 2004-05	Increase in Cash balance
g)	121-Additional Dearness Allowance Deposit Suspense Account (NEW)	51.24	0.00	Compulsory Deposit Scheme 1974	Prior to 2004-05	Increase in Cash balance
h)	134- Cash settlement between Jammu and Kashmir	0.00	0.48	Payment made on behalf of Jammu & Kashmir Government	Prior to 2011-12	Increase in Cash balance

STATEMENT No-21-DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS -Concl.

Annexure-Analysis of suspense Balances and Remittance Balances

(₹ in lakh)

Sl.No.	Head of Account Ministry/ Department with which pending	2018		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash balance
		Dr.	Cr.			
1	2	3	4	5	6	7
	8782-Cash Remittance and adjustment between officers rendering accounts to the same Accounts Officer					
	102-Public Works Remittances		0.00			
	(i)-I Remittances in to Treasuries		21,45.93		Remittance made by P.W Divisions in to Treasuries	(*)
	(ii)-Public Works Cheques		71997.42		Cheque issued by P.W Divisions for payment	(*)
	(III) Other Remittances	660.94	...		Items adjusted by PWD by Book Adjustmen	Prior to 1994-95
	8793-Inter State Suspense Account	1,25.64	0.05			

(*) Information is not available

STATEMENT No.22-DETAILED STATEMENT ON INVESTMENT OF EARMARKED FUNDS

Name of Reserve Fund or Deposit Account 1	Balance as on 31 March 2018			Balance as on 1 April 2017		
	Cash 2	Investment 3	Total 4	Cash 5	Investment 6	Total 7
(₹ in lakh)						
J- Reserve Funds-						
(a) - Reserve Funds bearing Interest-						
8121- General and Other Reserve Funds						
101- Commercial Departments/Undertakings	1.05	...	1.05	0.74	...	0.74
113- Amenities Reserve Fund	1.29	...	1.29	1.29	...	1.29
122- State Disaster Response Fund	23.55,12.13	...	23.55,12.13	34.93,40.98	...	34.93,40.98
Total- 8121	23.55,14.47	...	23.55,14.47	34.93,43.01	...	34.93,43.01
Total , (a) Reserve Funds bearing Interest	23.55,14.47	0.00	23.55,14.47	34.93,43.01	...	34.93,43.01
(b) - Reserve Funds not bearing Interest-						
8222- Sinking Funds						
101- Sinking Funds	3.30,15.26	1,12,79,65.62(*)	1,16,09,80.88	3.30,16.83	1,05,86,09.30	1,09,16,26.13
Total- 8222	3.30,15.26	1,12,79,65.62	1,16,09,80.88	3.30,16.84	1,05,86,09.30	1,09,16,26.13
8226- Depreciation/Renewal Reserve Fund						
101- Depreciation Reserve Funds of Govt. Commercial Departments/undertaking-Ports	2.07.94	...	2.07.94	2.07.94	...	2.07.94
102- Depreciation Reserve Funds of Govt. Non-Commercial Departments-Presses	14.96.25	...	14.96.25	12.75.98	...	12.75.98
Total- 8226	17.04.19	0.00	17.04.19	14.83.92	...	14.83.92
8229- Development and Welfare Funds						
101- Development Funds for Educational Purposes	30,92.43	...	30,92.43	92.43	...	92.43
103- Development Funds for Agricultural Purposes	96,06.42	,6.93	96,13.35	47406.42	6.93	47413.35
105- Sugar Development Funds	0.42	...	0.42	0.42	...	0.42

(*) There is a difference of ₹ 81,10.86 lakh between the figures reflected in the accounts (₹ 1,12,79,65.63 lakh) and that intimated by the Reserve Bank of India (₹ 1,13,60,76.49lakh) Difference is under investigation.

STATEMENT No.22-DETAILED STATEMENT ON INVESTMENT OF EARMARKED FUNDS - Contd.

Name of Reserve Fund or Deposit Account 1	Balance as on 31 March 2018			Balance as on 1 April 2017		
	Cash 2	Investment 3	Total 4	Cash 5	Investment 6	Total 7
(₹ in lakh)						
J- Reserve Funds- Concl'd.						
(b) - Reserve Funds not bearing Interest- Concl'd.						
8229- Development and Welfare Funds- Concl'd.						
116- Kutch Benevolent Fund	1.40	...	1.40	1.40	...	1.40
200- Other Development and Welfare Funds	(-) 2,53.08(a)	3,30.73	77.65	-253.08	3,30.73	77.65
Total- 8229	1,24,47.58	3,37.66	1,27,85.24	4,72,47.59	3,37.66	4,75,85.25
8235- General and Other Reserve Funds						
101- General Reserve Funds of Government Commercial Departments / Undertakings	0.02	...	0.02	0.02	...	0.02
105- General Insurance Fund	1,53,00.61	...	1,53,00.61	1,36,79.60	...	1,36,79.60
106- General Insurance Fund-Investment Account	0.00	...	0.00	17.40	...	17.40
117- Guarantee Redemption Fund	2,63,45.27	...	2,63,45.27	2,63,45.33	...	2,63,45.33
120- Guarantee Redemption Fund-Investment Account	0.00	4,02,73.67	40273.67(b)	0.00	3,76,50.05	3,76,50.05
200- Other Funds	0.00	...	0.00	0.00	...	0.00
State Equalisation Funds-	2,55.91	...	2,55.91	1,94.85	...	1,94.85
Investment Heads-	0.00	27.51	27.51	...	27.51	27.51
Total- 8235	4,19,01.81	4,03,01.18	8,22,03.00	4,02,37.20	3,76,77.56	7,79,14.76
Total , (b) Reserve Funds not bearing Interest	8,90,68.84	1,16,86,04.46	1,25,76,73.31	12,19,85.55	1,09,66,24.51	1,21,86,10.06
Total - J - Reserve Funds	32,45,83.31	1,16,86,04.46	1,49,31,87.79	47,13,28.56	1,09,66,24.51	1,56,79,53.07

(a) Minus balance is under investigation

(b) There is a difference of ₹ 7,49.47 lakh between the figures reflected in the accounts (₹ 4,02,73.67 lakh) and that intimated by the Reserve Bank of India (₹ 3,69,00.58 lakh) Difference is under investigation.

STATEMENT No.22-DETAILED STATEMENT ON INVESTMENT OF EARMARKED FUNDS - Contd.

Name of Reserve Fund or Deposit Account 1	Balance as on 31 March 2018			Balance as on 1 April 2017		
	Cash 2	Investment 3	Total 4	Cash 5	Investment 6	Total 7
(₹ in lakh)						
K- Deposits and Advances- Concl.						
(b) - Deposits not bearing Interest- Concl.						
8449- Other Deposits						
103- Subventions from Central Road Fund	5,95.80	...	5,95.80	5,95.80	...	5,95.80
105- Deposits of Market Loans	5,91.86	...	5,91.86	5,94.39	...	5,94.39
109- Levy Sugar Price Equalisation Fund	0.02	...	0.02	...	...	...
120- Miscellaneous Deposits	7,44.02	34.10	7,78.12	7,36.33	34.10	7,70.43
Total- 8449	19,31.70	34.10	19,65.80	19,26.52	34.10	19,60.62
Total , (b) Deposits not bearing Interest	19,31.70	34.10	19,65.80	19,26.52	34.10	19,60.62
Total - K - Deposits and Advances	19,31.70	34.10	19,65.80	19,26.52	34.10	19,60.62
Total- Other Funds and Deposit Accounts	32,65,15.01	1,16,86,38.56	1,49,51,53.59	47,32,55.08	1,09,66,58.62	1,56,99,13.69

STATEMENT No.22-DETAILED STATEMENT ON INVESTMENT OF EARMARKED FUNDS - Concl'd.
ANNEXURE - DETAILS OF SINKING FUND

(₹ in lakh)

Description of Loan	Balance on 1 April, 2017	Amount Appropriated from Revenue	Interest on Investment	Total	Interest paid on Purchase of securities	Discharge during the Year	Amount transferred to Misc. Govt. Account on maturity of loan	Balance on 31 March, 2018	Remarks
1	2	3	4	5	6	7	8	9	10
Open Market Loan and Other	1,09,16,26.13	...	6,93,56.33	1,16,09,82.46	...	1.58	...	1,16,09,80.88	...
	1,09,16,26.13	...	6,93,56.33	1,16,09,82.46	...	1.58	...	1,16,09,80.88	...

SINKING FUND INVESTMENT ACCOUNT

Description of Loan	Balance on 1 April, 2017	Purchase of Securities	Total	Sale of Securities	Balance on 31 March, 2018	Face value	Market value
1	2	3	4	5	6	7	8
Open Market Loan and Other	1,05,86,09.29	6,93,56.33	1,12,79,65.62	...	1,12,79,65.63*	...	...
	1,05,86,09.29	6,93,56.33	1,12,79,65.62	...	1,12,79,65.63	...	...

(*) There is a difference of ₹ 81,10.86 lakh between the figures reflected in the accounts (₹ 1,12,79,65.63 lakh) and that intimated by the Reserve Bank of India (₹1,13,60,76.49lakh) Difference is under investigation.

PART-II

APPENDICES

APPENDIX.I-COMPARATIVE EXPENDITURE ON SALARY

(Figures in Italics represents Charged Expenditure)

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2017-18		Actuals for the year 2016-17	
			State Fund Expenditure	Central Assistance including CSS and CP	State Fund Expenditure	Central Assistance including CSS and CP
1	2	3	4	5	6	7
AGRICULTURE AND CO-OPERATION DEPARTMENT	2401	Crop Husbandry	77,60.27	2,33.58	68,61.64	2,92.76
	2402	Soil and Water Conservation	2,23.40	...	2,15.72	...
	2403	Animal Husbandry	...	...	45.84	...
			94,03.58	2,09.07	82,88.78	1,69.78
	2404	Dairy Development	29.87	...	36.99	...
	2405	Fisheries	22,26.29	14.81	17,21.32	64.69
	2415	Agricultural Research and Education	3.50	...	0.59	...
	2425	Co-operation	96,98.32	...	83,89.48	...
	2435	Other Agricultural Programmes	4,66.92	...	4,02.45	...
	2702	Minor Irrigation	1,99.39	...	1,96.52	...
	3451	Secretariat-Economic Services	9,25.82	...	7,66.98	...
	3475	Other General Economic Services	2,62.97	...	2,33.69	...
<i>Total -Agriculture And Co-Operation Department</i>			...	...	45.84	...
			3,12,00.33	457.46	2,71,14.16	5,27.23

APPENDIX.I-COMPARATIVE EXPENDITURE ON SALARY (Contd.)

(Figures in Italics represents Charged Expenditure)

			(₹ in lakh)			
Department	Major Head	Description	Actuals for the year 2017-18		Actuals for the year 2016-17	
			State Fund Expenditure	Central Assistance including CSS and CP	State Fund Expenditure	Central Assistance including CSS and CP
1	2	3	4	5	6	7
CLIMATE CHANGE DEPARTMENT	3451	Secretariat-Economic Services	89.60	...	69.19	...
<i>Total -Climate Change Department</i>			89.60	...	69.19	...
EDUCATION DEPARTMENT	2202	General Education	3,67,41.61	40,51.42	2,91,01.80	38,14.81
	2203	Technical Education	3,77,99.09	...	3,32,87.44	...
	2204	Sports and Youth Services	17,54.86	...	15,46.16	...
	2236	Nutrition	18,59.94	3,58.78	...	20,07.41
	2251	Secretariat-Social Services	8,64.51	...	6,58.53	...
<i>Total -Education Department</i>			7,90,20.01	44,10.20	6,45,93.93	58,22.22
ENERGY AND PETROCHEMICALS DEPARTMENT	2045	Other Taxes and Duties on Commodities and Services	20,50.92	...	18,96.70	...
	2852	Industries	6.71	...	5.39	...
ENERGY AND PETROCHEMICALS DEPARTMENT	3451	Secretariat-Economic Services	2,54.84	...	2,14.75	...
<i>Total -Energy And Petrochemicals Department</i>			23,12.47	...	21,16.84	...

APPENDIX.I-COMPARATIVE EXPENDITURE ON SALARY (Contd.)

(Figures in Italics represents Charged Expenditure)

			(₹ in lakh)			
Department	Major Head	Description	Actuals for the year 2017-18		Actuals for the year 2016-17	
			State Fund Expenditure	Central Assistance including CSS and CP	State Fund Expenditure	Central Assistance including CSS and CP
1	2	3	4	5	6	7
FINANCE DEPARTMENT	2040	Taxes on Sales Trade etc.	1,91,48.81	...	1,64,01.00	...
	2047	Other Fiscal Services	2,36.14	...	2,03.03	...
	2052	Secretariat-General Services	15,28.69	...	12,23.08	...
	2054	Treasury and Accounts Administration	1,43,89.96	...	1,21,08.28	...
	2235	Social Security and Welfare	4.22	...	4.87	...
	3475	Other General Economic Services	2,41.98	...	2,41.06	...
	<i>Total -Finance Department</i>		3,55,49.80	...	3,01,81.32	...
FOOD CIVIL SUPPLIES AND CONSUMER AFFAIRS DEPARTMENT	2408	Food Storage and Warehousing	30,68.93	...	27,98.86	...
	3451	Secretariat-Economic Services	3,39.89	...	2,82.78	...
	3456	Civil Supplies	18,55.98	3,53.23	19,27.83	45.19
	3475	Other General Economic Services	17,43.77	...	17,37.07	...
	<i>Total -Food Civil Supplies And Consumer Affairs Department</i>		70,08.57	3,53.23	67,46.54	45.19
FORESTS AND ENVIRONMENT DEPARTMENT	2406	Forestry and Wild Life	2,52,46.66	...	2,20,24.76	...
	3451	Secretariat-Economic Services	4,65.07	...	3,94.51	...
	<i>Total -Forests And Environment Department</i>		2,57,11.73	...	2,24,19.27	...

APPENDIX.I-COMPARATIVE EXPENDITURE ON SALARY (Contd.)

(Figures in Italics represents Charged Expenditure)

			(₹ in lakh)			
Department	Major Head	Description	Actuals for the year 2017-18		Actuals for the year 2016-17	
			State Fund Expenditure	Central Assistance including CSS and CP	State Fund Expenditure	Central Assistance including CSS and CP
1	2	3	4	5	6	7
GENERAL ADMINISTRATION DEPARTMENT	2012	President Vice-President/ Governor Administrator of Union Territories	5,86.22	...	4,99.33	...
	2013	Council of Ministers	3,11.25	...	3,55.01	...
	2014	Administration of Justice	1,59.96	...	1,35.11	...
	2015	Elections	...	...	11.97	...
			64,42.86	...	27,40.41	...
	2051	Public Service Commission	9,28.25	...	7,56.61	...
			2,94.16	...	2,58.90	...
	2052	Secretariat-General Services	42,43.48	...	37,15.17	...
	2062	Vigilance	27.30	...	24.68	...
			1,03.93	...	90.05	...
	2070	Other Administrative Services	51.83	...	38.13	...
	3451	Secretariat-Economic Services	19,36.86	...	15,37.99	...
	3454	Census Surveys and Statistics	17,06.85	29.96	12,50.30	16.31
<i>Total -General Administration Department</i>			<i>15,41.43</i>	...	<i>12,92.59</i>	...
			<i>1,52,51.14</i>	<i>29.96</i>	<i>1,01,21.07</i>	<i>16.31</i>
GUJARAT LEGISLATURE SECRETARIAT	2011	Parliament/ State/ Union Territory Legislatures	16.73	...	24.76	...
			19,05.82	...	16,94.43	...
			<i>16.73</i>	...	<i>24.76</i>	...
<i>Total -Gujarat Legislature Secretariat</i>			<i>19,05.82</i>	...	<i>16,94.43</i>	...

APPENDIX.I-COMPARATIVE EXPENDITURE ON SALARY (Contd.)

(Figures in Italics represents Charged Expenditure)

			(₹ in lakh)			
Department	Major Head	Description	Actuals for the year 2017-18		Actuals for the year 2016-17	
			State Fund Expenditure	Central Assistance including CSS and CP	State Fund Expenditure	Central Assistance including CSS and CP
1	2	3	4	5	6	7
HEALTH AND FAMILY WELFARE DEPARTMENT	2210	Medical and Public Health	14,89,63.22	...	13,01,35.60	18.35
	2211	Family Welfare	26,53.39	15,79.57	22,50.87	15,08.08
	2251	Secretariat-Social Services	932.20	...	7,83.41	...
	<i>Total -Health And Family Welfare Department</i>		15,25,48.81	15,79.57	13,31,69.88	15,26.43
HOME DEPARTMENT	2039	State Excise	16,01.35	...	13,78.58	...
	2052	Secretariat-General Services	10,56.05	...	8,36.75	...
	2053	District Administration	34.06	...	29.63	...
	2055	Police	31,84,47.09	76,01.88	25,44,62.59	1,54.53
	2056	Jails	75,08.48	...	53,32.18	...
	2062	Vigilance	4,09.18	...	3,19.98	...
	2070	Other Administrative Services	9,96.92	2,37,35.53	1,43,58.79	1,38.91
	2235	Social Security and Welfare	1,28.28	3,94.75	4,79.32	...
<i>Total -Home Department</i>			33,01,81.41	3,17,32.16	27,71,97.82	2,93.44
INDUSTRIES AND MINES DEPARTMENT	2058	Stationery and Printing	33,39.49	...	32,16.32	...
	2851	Village and Small Industries	35,07.67	...	31,25.56	...
	2852	Industries	8,76.60	...	7,05.77	...
	2853	Non-ferrous Mining and Metallurgical Industries	23,83.31	...	21,11.77	...

APPENDIX.I-COMPARATIVE EXPENDITURE ON SALARY (Contd.)

(Figures in Italics represents Charged Expenditure)

			(₹ in lakh)			
Department	Major Head	Description	Actuals for the year 2017-18		Actuals for the year 2016-17	
			State Fund Expenditure	Central Assistance including CSS and CP	State Fund Expenditure	Central Assistance including CSS and CP
1	2	3	4	5	6	7
INDUSTRIES AND MINES DEPARTMENT	3451	Secretariat-Economic Services	7,59.51	...	7,12.67	...
	3452	Tourism	43.55	...	71.39	...
<i>Total -Industries And Mines Department</i>			1,09,10.13	...	99,43.48	...
INFORMATION AND BROADCASTING DEPARTMENT	2045	Other Taxes and Duties on Commodities and Services	4,94.93	...	4,68.69	...
	2052	Secretariat-General Services	1,18.21	...	1,00.81	...
	2220	Information and Publicity	35,18.45	...	32,84.62	...
<i>Total -Information And Broadcasting Department</i>			41,31.59	...	38,54.12	...
LABOUR AND EMPLOYMENT DEPARTMENT	2230	Labour Employment and Skill Development	73,46.51	2,83,48.81	2,73,39.64	...
	2251	Secretariat-Social Services	4,09.32	...	3,47.64	...
<i>Total -Labour And Employment Department</i>			77,55.83	2,83,48.81	2,76,87.28	...
LEGAL DEPARTMENT	2014	Administration of Justice	91,09.96	...	80,83.06	...
			6,18,32.72	24,99.55	5,70,44.80	2,51.87
	2052	Secretariat-General Services	8,34.20	...	6,87.27	...
	2230	Labour Employment and Skill Development	2643.93	...	23,82.12	...

APPENDIX.I-COMPARATIVE EXPENDITURE ON SALARY (Contd.)

(Figures in Italics represents Charged Expenditure)

			(₹ in lakh)			
Department	Major Head	Description	Actuals for the year 2017-18		Actuals for the year 2016-17	
			State Fund Expenditure	Central Assistance including CSS and CP	State Fund Expenditure	Central Assistance including CSS and CP
1	2	3	4	5	6	7
LEGAL DEPARTMENT	2235	Social Security and Welfare	14,14.99	...	10,80.55	...
	2250	Other Social Services	11,11.53	...	9,92.59	...
	<i>Total -Legal Department</i>		<i>91,09.96</i>	...	<i>80,83.06</i>	...
			6,78,37.38	24,99.55	6,21,87.33	2,51.87
LEGISLATIVE AND PARLIAMENTARY AFFAIRS DEPARTMENT	2052	Secretariat-General Services	6,01.70	...	5,00.92	...
	<i>Total -Legislative And Parliamentary Affairs Department</i>		6,01.70	...	5,00.92	...
NARMADA WATER RESOURCES WATER SUPPLY AND KALPSAR DEPARTMENT	2700	Major Irrigation	1,43,79.94	...	1,47,91.70	...
	2701	Medium Irrigation	94,01.80	...	99,83.41	...
	2702	Minor Irrigation	16,09.53	6,91.42	21,81.20	...
	2705	Command Area Development	16.93	...	13.15	...
	2711	Flood Control and Drainage	45.24	...	51.51	...
	3451	Secretariat-Economic Services	15,91.85	...	13,10.68	...
	<i>Total -Narmada Water Resources Water Supply And Kalpsar Department</i>		2,70,45.28	6,91.42	2,83,31.65	...

APPENDIX.I-COMPARATIVE EXPENDITURE ON SALARY (Contd.)

(Figures in Italics represents Charged Expenditure)

			(₹ in lakh)			
Department	Major Head	Description	Actuals for the year 2017-18		Actuals for the year 2016-17	
			State Fund Expenditure	Central Assistance including CSS and CP	State Fund Expenditure	Central Assistance including CSS and CP
1	2	3	4	5	6	7
PANCHAYATS RURAL HOUSING AND RURAL DEVELOPMENT DEPARTMENT	2251	Secretariat-Social Services	7,18.69	...	6,66.91	...
	2501	Special Programmes for Rural Development	3,78.56	...	3,32.72	...
	2505	Rural Employment	55.52	...	64.80	...
	2515	Other Rural Development Programmes	13,31.75	...	15,18.19	...
Total -Panchayats Rural Housing And Rural Development Department			24,84.52	...	25,82.62	...
PORTS AND TRANSPORT DEPARTMENT	2041	Taxes on Vehicles	61,24.32	...	49,79.55	...
	3055	Road Transport	1,03.09	...	87.16	...
	3451	Secretariat-Economic Services	1,99.62	...	1,85.54	...
Total -Ports And Transport Department			64,27.03	...	52,52.25	...
REVENUE DEPARTMENT	2029	Land Revenue	83,25.36	...	66,15.54	...
	2030	Stamps and Registration	45,63.70	...	37,44.39	...
	2052	Secretariat-General Services	15,95.70	...	14,02.95	...
	2053	District Administration	40.82	...	...	...
			3,44,71.77	...	2,72,63.15	...

APPENDIX.I-COMPARATIVE EXPENDITURE ON SALARY (Contd.)

(Figures in Italics represents Charged Expenditure)

(₹ in lakh)

			Actuals for the year 2017-18		Actuals for the year 2016-17	
Department	Major Head	Description	State Fund Expenditure	Central Assistance including CSS and CP	State Fund Expenditure	Central Assistance including CSS and CP
1	2	3	4	5	6	7
REVENUE DEPARTMENT	2217	Urban Development	76.50	...	59.91	...
	2235	Social Security and Welfare	47.58	...	40.85	...
	2245	Relief on account of Natural Calamities	12,26.51	...	11,21.05	...
	2415	Agricultural Research and Education	...	41.22	...	43.90
	2575	Other Special Areas Programmes	24,42.44	...	19,87.51	...
	3451	Secretariat-Economic Services	59.90	...	54.59	...
	3475	Other General Economic Services	4,28.28	...	3,99.79	...
	Total -Revenue Department		40.82	...	...	...
			5,32,37.74	41.22	4,26,89.73	43.90
ROADS AND BUILDINGS DEPARTMENT	2059	Public Works	1,84,77.53	...	1,72,75.60	...
	2070	Other Administrative Services	10,34.86	...	10,27.89	...
	2216	Housing	32.23	...	24.52	...
	2217	Urban Development	14,56.38	...	13,14.34	...
	2406	Forestry and Wild Life	3,68.92	...	3,25.55	...
	3054	Roads and Bridges	33,28.18	...	33,33.69	...
	3451	Secretariat-Economic Services	10,39.27	...	8,56.57	...
	Total -Roads And Buildings Department		2,57,37.37	...	2,41,58.16	...

APPENDIX.I-COMPARATIVE EXPENDITURE ON SALARY (Contd.)

(Figures in Italics represents Charged Expenditure)

			(₹ in lakh)			
Department	Major Head	Description	Actuals for the year 2017-18		Actuals for the year 2016-17	
			State Fund Expenditure	Central Assistance including CSS and CP	State Fund Expenditure	Central Assistance including CSS and CP
1	2	3	4	5	6	7
SCIENCE AND TECHNOLOGY DEPARTMENT	2052	Secretariat-General Services	2,00.60	...	1,66.60	...
<i>Total -Science And Technology Department</i>			2,00.60	...	1,66.60	...
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2014	Administration of Justice	...	2,40.98	...	2,20.96
	2202	General Education	8,03.40	...	2,33.51	...
	2203	Technical Education	7,37.72	...	6,86.22	...
	2210	Medical and Public Health	2,55.01	...	2,10.39	...
	2211	Family Welfare	...	...	4.10	...
	2225	Welfare of Schedule Castes	57,50.88	7,88.56	54,12.40	7,01.73
		Scheduled Tribes Other Backward Classes and Minorities				
	2230	Labour Employment and Skill Development	11,02.08	...	7,68.47	...
	2235	Social Security and Welfare	17,20.49	5,63.40	16,10.71	4,77.57
	2236	Nutrition	16.01	4.12	...	6.26
	2251	Secretariat-Social Services	6,11.85	36.12	5,21.44	31.49
	2403	Animal Husbandry	91.52	...	89.46	...
	2851	Village and Small Industries	1,32.41	31.22	1,14.80	42.31
<i>Total -Social Justice And Empowerment Department</i>			1,12,21.37	16,64.40	96,51.50	14,80.32

APPENDIX.I-COMPARATIVE EXPENDITURE ON SALARY (Contd.)

(Figures in Italics represents Charged Expenditure)

			(₹ in lakh)			
Department	Major Head	Description	Actuals for the year 2017-18		Actuals for the year 2016-17	
			State Fund Expenditure	Central Assistance including CSS and CP	State Fund Expenditure	Central Assistance including CSS and CP
1	2	3	4	5	6	7
SPORTS YOUTH AND CULTURAL ACTIVITIES DEPARTMENT	2204	Sports and Youth Services	8,12.48	...	6,32.57	...
	2205	Art and Culture	20,88.67	...	19,15.83	...
	2251	Secretariat-Social Services	4,61.61	...	4,35.79	...
	3454	Census Surveys and Statistics	39.91	...	29.52	...
	<i>Total -Sports Youth And Cultural Activities Department</i>		34,02.67	...	26,92.64	...
TRIBAL DEVELOPMENT DEPARTMENT	2029	Land Revenue	1,36.13	...	1,12.87	...
	2202	General Education	49,74.16	...	32,24.50	...
	2203	Technical Education	29,83.58	...	26,84.92	...
	2205	Art and Culture	3,80.50	...	3,20.49	...
	2210	Medical and Public Health	1,13,94.02	...	89,00.32	...
	2211	Family Welfare	2,51.06	...	2,63.97	...
	2220	Information and Publicity	51.73	...	55.62	...
	2225	Welfare of Schedule Castes	49,21.69	4,82.00	42,48.67	4,38.57
	2230	Scheduled Tribes Other Backward Classes and Minorities Labour Employment and Skill Development	68,16.29	...	49,44.36	...

APPENDIX.I-COMPARATIVE EXPENDITURE ON SALARY (Contd.)

(Figures in Italics represents Charged Expenditure)

(₹ in lakh)						
Department	Major Head	Description	Actuals for the year 2017-18		Actuals for the year 2016-17	
			State Fund Expenditure	Central Assistance including CSS and CP	State Fund Expenditure	Central Assistance including CSS and CP
1	2	3	4	5	6	7
TRIBAL DEVELOPMENT DEPARTMENT	2235	Social Security and Welfare	1,83.01	36.34	1,33.27	13.98
	2236	Nutrition	2,85.55	44.89	...	2,99.62
	2251	Secretariat-Social Services	1,54.08	...	1,34.46	...
	2401	Crop Husbandry	5,88.12	...	5,00.14	...
	2403	Animal Husbandry	13,50.39	...	12,01.74	...
	2405	Fisheries	1,89.70	...	1,81.66	...
	2406	Forestry and Wild Life	30,37.52	...	25,83.97	...
	2575	Other Special Areas Programmes	4,39.06	...	4,45.65	...
	2702	Minor Irrigation	1,83.75	...	2,42.41	...
	2851	Village and Small Industries	1,15.87	...	1,54.82	...
	3451	Secretariat-Economic Services	1,98.97	...	1,63.69	...
	3475	Other General Economic Services	82.29	...	77.74	...
<i>Total -Tribal Development Department</i>			3,87,17.49	5,63.23	3,05,75.27	7,52.17
URBAN DEVELOPMENT AND URBAN HOUSING DEPARTMENT	2216	Housing	49.73	...	37.59	...
	2217	Urban Development	37,98.42	...	32,74.21	...
	2235	Social Security and Welfare	6.21	...	6.60	...
	2251	Secretariat-Social Services	4,60.53	...	3,74.62	...
	3475	Other General Economic Services	...	48.87	...	29.10
<i>Total -Urban Development And Urban Housing Department</i>			43,14.88	48.87	36,93.02	29.10

APPENDIX.I-COMPARATIVE EXPENDITURE ON SALARY (Contd.)

(Figures in Italics represents Charged Expenditure)

(₹ in lakh)						
Department	Major Head	Description	Actuals for the year 2017-18		Actuals for the year 2016-17	
			State Fund Expenditure	Central Assistance including CSS and CP	State Fund Expenditure	Central Assistance including CSS and CP
1	2	3	4	5	6	7
WOMEN AND CHILD DEVELOPMENT DEPARTMENT	2235	Social Security and Welfare	6,56.35	...	5,11.07	...
	2236	Nutrition	1,76.98	2,03.00	84.60	2,20.67
	2251	Secretariat-Social Services	2,62.26	...	2,27.91	...
	Total - Women And Child Development Department		10,95.58	2,03.00	8,23.58	2,20.67
Total - Revenue Account			1,07,08.94	...	94,46.25	...
			94,59,00.84	7,26,23.08	83,05,35.67	1,10,08.85
FORESTS AND ENVIRONMENT DEPARTMENT	4406	Capital Outlay on Forestry and Wild Life	7,97.50	...	7,32.29	...
Total -Forests And Environment Department			7,97.50	...	...	...
NARMADAWATER RESOURCES WATER SUPPLY AND KALPSAR DEPARTMENT	4402	Capital Outlay on Soil and Water Conservation	1,43.92	...	1,80.28	...
	4700	Capital Outlay on Major Irrigation	2,99.21	...	1,21.00	...
	4701	Capital Outlay on Medium Irrigation	93,80.71	...	96,01.23	...
	4711	Capital Outlay on Flood Control Projects	16,35.12	...	18,40.70	...
Total -Narmada Water Resources Water Supply And Kalpsar Department			1,14,58.96	...	1,17,43.21	...

APPENDIX.I-COMPARATIVE EXPENDITURE ON SALARY (Concl.)

(Figures in Italics represents Charged Expenditure)

			(₹ in lakh)			
Department	Major Head	Description	Actuals for the year 2017-18		Actuals for the year 2016-17	
			State Fund Expenditure	Central Assistance including CSS and CP	State Fund Expenditure	Central Assistance including CSS and CP
1	2	3	4	5	6	7
TRIBAL DEVELOPMENT DEPARTMENT	4406	Capital Outlay on Forestry and Wild Life	3,28.42	...	11,33.62	...
	4700	Capital Outlay on Major Irrigation	64,11.07	...	73,40.63	...
	4701	Capital Outlay on Medium Irrigation	2,56.97	...	2,44.63	...
<i>Total -Tribal Development Department</i>			69,96.46	...	87,18.88	...
Total - Capital Account			...	...	...	...
			1,92,52.92	...	2,11,94.38	...
GRAND TOTAL			<i>1,07,12.16</i>	...	<i>94,46.25</i>	...
			96,51,49.53	7,26,23.08	85,17,30.05	1,10,08.85

APPENDIX.II-COMPARATIVE EXPENDITURE ON SUBSIDY

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2017-18		Actuals for the year 2016-17	
			State Fund Expenditure	Central Assistance (including CSS / CS)	State Fund Expenditure	Central Assistance (including CSS / CS)
1	2	3	4	5	6	7
REVENUE ACCOUNT						
AGRICULTURE AND CO-OPERATION DEPARTMENT	2401 00 001 01	Direcorate of Agriculture.	30.00	...	...	...
	2435 01 101 06	WRH-2 Modernisation of Agricultural Marketing.	5,72.26	...	9,01.91	...
	2401 00 102 03	National Food Security Mission(100Centrally Sponsored Schemes)	...	10,88.33	...	25,46.16
	2401 00 105 29	AGR-2 Agri. Support programme for Farmers	22,31.76	...	70,50.46	...
	2401 00 109 04	Organisation Setup for Agricultural development works	2,95.00	...	...	...
	2401 00 110 04	ARG-11 Risk Management in Agriculture Sector	...	...	1.28	...
	2401 00 111 06	Minor forest Product.(Scheme for servey Project evaluation and assessment Intergreted scheme for crop estimation survey )	...	...	0.78	...

APPENDIX.II-COMPARATIVE EXPENDITURE ON SUBSIDY - Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2017-18		Actuals for the year 2016-17	
			State Fund Expenditure	Central Assistance (including CSS / CS)	State Fund Expenditure	Central Assistance (including CSS / CS)
1	2	3	4	5	6	7
AGRICULTURE AND CO-OPERATION DEPARTMENT	2401 00 114 01	AGR-6 Oil seeds (ISOPOM) Development(75% Centrally Sponsored Scheme)	...	11,88.31	...	...
	2401 00 119 01	HRT-2 Fruits Nurseries	1,77,19.09	...	1,26,65.19	...
	2401 00 119 11	HRT-9 Integrated Development of vegetable Crop(85% Centrally Sponsored Scheme)	...	1,23,48.92	...	92,41.55
	2401 00 119 32	HRT-7 To provide subsidy to the farmers for the New area covered under Floriculture	...	...	78.13	...
	2401 00 119 51	HRT-8 Coconut Development Project	...	31.75	...	30.33
	2401 00 195 02	AGR-13 Financial Assistance to Agro industries	20,00.00	...	15,00.00	...
	2401 00 800 18	AGR-43 Rashtriya krushi vikas yojana		1,87,92.36	...	13,55.00
	2403 00 001 01	ANH-1 Directorate of Animal Husbandry and its expansion	33.65	...	...	...
	2403 00 001 02	ANH-1 Regional and District offices	...	...	52.25	...
	2403 00 101 04	Upgrading of Veterinary Dispensaries.	3,27.30	...	2,70.50	...
	2403 00 101 05	Veterinary Institution.	...	...	1,38.00	...

APPENDIX.II-COMPARATIVE EXPENDITURE ON SUBSIDY - Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2017-18		Actuals for the year 2016-17	
			State Fund Expenditure	Central Assistance (including CSS / CS)	State Fund Expenditure	Central Assistance (including CSS / CS)
1	2	3	4	5	6	7
AGRICULTURE AND CO-OPERATION DEPARTMENT	2403 00 101 11	ANH-2 Establishment of new veterinary dispensaries	...	...	2,52.99	...
	2403 00 101 15	ANH-3 Disease Control Programme for foot and Mouth disease(75% Centrally Sponsored Scheme)	...	68.71	...	79.13
	2403 00 101 18	ANH-2 Scheme for Compensation to animal owner in case of accidental death of Animals	1.18	...	0.16	...
	2403 00 102 01	ANH-8 Artificial Insemination Centre in Key Village	1,20.00	...	26.75	...
	2403 00 102 05	ANH-6 Intensive Cattle Development Programme	30.78	...	...	...
	2403 00 102 06	ANH-7 State Farm for Gir and Kankrej Cattle	2.05	...	...	...
	2403 00 102 08	AHN-14 Gosammvardhan Exhibition unit and mobile publicity Van	...	...	1.82	...
	2403 00 102 14	ANH-5 Artificial Insemination Scheme with Semen bank and stud farm	...	...	20.42	...
	2403 00 104 01	ANH-12 Sheep Goat breeding farms	9.00	...	...	...
	2403 00 106 02	AHN-15 Expansion of Horse Breeding farms	8.35	...	2.91	...
	2403 00 107 01	AHN-9 Fodder and feed Development Scheme	1,60.15	...	27.50	...

APPENDIX.II-COMPARATIVE EXPENDITURE ON SUBSIDY - Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2017-18		Actuals for the year 2016-17	
			State Fund Expenditure	Central Assistance (including CSS / CS)	State Fund Expenditure	Central Assistance (including CSS / CS)
1	2	3	4	5	6	7
AGRICULTURE AND CO-OPERATION DEPARTMENT	2403 00 109 01	ANH-14 Expansion of Exhibition cell	34.76	...	32.40	...
	2404 00 001 03	DMS-1 Maintenance of Milch Animals	6,16.68	...	...	...
	2405 00 101 02	FSH-2 Fish seed Production and inland fisheries Resources (In Non-Tribal Area)	3,00.72	...	2,14.94	...
	2405 00 102 02	FSH-5-Establishment of Coastal Aquaculture units	1,75.56	...	94.02	...
	2405 00 103 01	FSH-7-Providing Navigational Aids and other Infrastructural facilities	52,20.36	...	35,81.90	...
	2405 00 103 04	FSH-8 Mechanisation of Fishing Crafts(50% Centrally Sponsored Scheme)	...	89.91	...	98.79
	2405 00 103 15	Blue Revolution Intergrated Development and management of Fisheries		2,44.30	...	...
	2405 00 103 16	Financial Assistance for Kerosene to Boat owner small Fishermen	47.12	...	...	...
	2405 00 105 01	FSH-9-Scheme for improving Marketing support	...	...	1,75.34	...

APPENDIX.II-COMPARATIVE EXPENDITURE ON SUBSIDY - Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2017-18		Actuals for the year 2016-17	
			State Fund Expenditure	Central Assistance (including CSS / CS)	State Fund Expenditure	Central Assistance (including CSS / CS)
1	2	3	4	5	6	7
AGRICULTURE AND CO-OPERATION DEPARTMENT	2405 00 120 02	FSH-11 Accident Insurance Scheme of Fishermen's Member of Co-operative Societies(50% Centrally Sponsored Scheme)	3.14	...	22.21	...
	2405 00 800 02	FSH-13-Financial Assistant towards Welfare Scheme for the Fishermen Co-operative Societies(50% Centrally Sponsored Scheme)	...	...	...	1,20.00
	2405 00 800 05	FSH-16 Sales tax subsidy on High Speed Diesel to Mechanised Fishing vessels below 20 metres length	1,78,46.65	...	79,98.24	...
	2425 00 001 02	COP-22 District offices	...	...	6.90	...
	2425 00 107 12	COP-5 Financial Assistance to Primary Agrilculture Credit Societies to increase short term/Medium term advances	2,50.00	...	2,99.23	...
	2425 00 107 18	COP-34 Financial assistance to farmer for subvention of interest	8,68,25.99	...	5,53,21.23	...
	2425 00 107 19	COP Capital subsidy to PACS for the construction of new godown	...	...	12,50.00	...

APPENDIX.II-COMPARATIVE EXPENDITURE ON SUBSIDY - Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2017-18		Actuals for the year 2016-17	
			State Fund Expenditure	Central Assistance (including CSS / CS)	State Fund Expenditure	Central Assistance (including CSS / CS)
1	2	3	4	5	6	7
AGRICULTURE AND CO-OPERATION DEPARTMENT	2425 00 107 20	COP.. Financial Assitance to eliminate-Imbalances in co operative credit structre	8,83.26	...	12,46.49	...
	2425 00 107 21	COP.. Financial Assitance to urban co operative banks for technology upgradation	27.59	...	...	...
	2425 00 108 21	MNR-10 Lift Irrigation Scheme	10.00	...	10.00	...
	2425 00 108 33	COP- Interest Subsidy on construction of Godown sponsored by NCDC	12,13.00	...	3,27.00	...
	2425 00 108 35	COP..Interest subvention against the Purchsae Tax/Soft loan to the Co-operative Suger Factories	6,42.00	...	6,18.84	...
	2425 00 108 36	COP.... Package for Strengthening to Sugar Co-operatives as may be decided Policy by the State Government	1,00.00	...	5,36.90	...
	2401 00 001 03	District Establishment.	...	...	20.52	...
Total -Agriculture And Co-Operation Department			13,77,37.40	3,38,52.59	9,47,47.21	1,34,70.96
EDUCATION DEPARTMENT	2202 01 001 03	EDN-5 Strengthening of Supervisory Machinery at State and District level	2.29	...	...	...

APPENDIX.II-COMPARATIVE EXPENDITURE ON SUBSIDY - Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2017-18		Actuals for the year 2016-17	
			State Fund Expenditure	Central Assistance (including CSS / CS)	State Fund Expenditure	Central Assistance (including CSS / CS)
1	2	3	4	5	6	7
EDUCATION DEPARTMENT	2202 01 053 01	END-8 Sanitary Facility for girls in Upper Primary Schools	...	...	...	...
	2235 60 200 01	Write off of outstanding principal and Interest of House Building Advances of Panchayat service/Nagar Panchayat services who died while service.	9.62	...	16.07	...
	2235 60 104 01	Deposite Linkes Insurance Scheme for Provident Funds of Panchayat Employees.	0.60	...	2.40	...
	2202 80 800 08	Expenditure for promotion of Education amongst Educationally Backward Classes	6.60	...	...	...
	2202 80 107 04	END-76 Scholarships	1.90	...	0.23	...
	2202 05 103 01	EDN-94 Development of Sanskrit Pathshalas.	0.01	...	...	...
	2202 02 110 05	Provision of Educational facilities- Maintenance Grant	1,15.29	...	1,53.01	...
	2202 02 110 01	EDN-18 Regulated growth of Non-Government Secondary Schools	2,63.67	...	80.27	...
	2202 02 109 01	EDN-19 Government Secondary Schools	8.88	...	4.51	...

APPENDIX.II-COMPARATIVE EXPENDITURE ON SUBSIDY - Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2017-18		Actuals for the year 2016-17	
			State Fund Expenditure	Central Assistance (including CSS / CS)	State Fund Expenditure	Central Assistance (including CSS / CS)
1	2	3	4	5	6	7
EDUCATION DEPARTMENT	2202 01 107 01	Training	2.00	...	2.50	...
	2202 01 106 21	EDN-78 Financial Assistance for Kanya Kelavani Rath Yatra.	7.31	...	7.00	...
	2202 01 106 20	EDN-9 Incentive to children for Enrollment & Retention	1,60.38	...	78.04	...
	2202 01 106 19	Edn-New Honorarium to teachers appointed to vacant posts	...	...	99.60	...
	2202 01 106 18	Fee Reimburshment to Private Unaided Schools	3,21.35	...	6,89.66	...
	2202 01 106 06	Maintanance Grant for Primary Education	1,06,84.10	...	1,02,61.40	...
	2202 01 106 04	EDN-3 Improvement of Physical facilities in Primary Schools.	81.97	...	6.00	...
	2202 01 104 01	Inspection	5.00	...	30.00	...
Total -Education Department			1,16,70.97	...	1,15,36.42	...
ENERGY AND PETROCHEMICALS DEPARTMENT	2801 80 800 29	Assistance to Gujarat Power Corporation Limited for Solar Energy Research And Development Center	...	...	2,50.00	...

APPENDIX.II-COMPARATIVE EXPENDITURE ON SUBSIDY - Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2017-18		Actuals for the year 2016-17	
			State Fund Expenditure	Central Assistance (including CSS / CS)	State Fund Expenditure	Central Assistance (including CSS / CS)
1	2	3	4	5	6	7
ENERGY AND PETROCHEMICALS DEPARTMENT	2801 80 800 33	PWR-69 Assistance to Gujarat Urja Vikas Nigam Limited for implementing the Scheme of Solar Agriculture Pump Sets	...	...	3,25,50.00	...
	2801 80 800 16	PWR-16 Assistance for Energy Conservation	35,00.00	...	80,00.00	...
	2801 80 800 06	PWR-06 Subsidy to Gujarat Urja Vikas Nigam Ltd. for electrification of hutment situated in Urban and Rural areas	23,00.00	...	26,90.00	...
	2801 80 800 03	PWR-25-Assistance to Sardar Patel Renewable Energy Research Institute	1,00.00	...	75.00	...
	2801 80 190 06	Assistance to Gujarat Urja Vikas Nigam Ltd for implementating the scheme of Sardar Krishi Jyoti Yojana.	80,71.00	...	...	...
	2801 80 190 05	Subsidy in Fuel Price and Power Purchase Adjustment Charges	27,45,00.00	...	17,00,00.00	...
	2801 80 190 04	Subsidy to Gujarat Uria Vikas Nigam Ltd. For compensation in GERC Agriculture Triff	12,06,75.00	...	12,06,75.00	...

APPENDIX.II-COMPARATIVE EXPENDITURE ON SUBSIDY - Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2017-18		Actuals for the year 2016-17	
			State Fund Expenditure	Central Assistance (including CSS / CS)	State Fund Expenditure	Central Assistance (including CSS / CS)
1	2	3	4	5	6	7
ENERGY AND PETROCHEMICALS DEPARTMENT	2801 80 190 02	Assistance to state PSEs for providing solar based Decentralized Electrification in Non Electrified Areas of the State	...	...	67,20.00	...
	2801 80 101 05	Subsidy to Torrent Power Limited (Ahmedabad Unit) on account of supply of Free electricity to water works of village Panchayats/Voluntary organisations	7.30	...	7.30	...
	2801 80 101 04	Subsidy to Urja Vikas Nigam Ltd. on account of Supply of Free electricity to Water works of Village Panchayats/voluntary organisations.	5,15,00.00	...	4,59,80.00	...
	2801 80 101 02	Subsidy to Torrent Power Limited(Ahmedabad Unit) for Horse Power Based Tariff on agriculturists	2,90.00	...	4,00.00	...
	2801 80 101 01	Subsidy to Gujarat Urja Vikas Nigam Ltd. for Horse Power Based tariff on Agriculturists.	11,00,00.00	...	11,00,00.00	...
	2801 80 004 01	Assistance to GUVNL for Research & Development (R & D) work in Power Distribution System	2,25.00	...	...	...

APPENDIX.II-COMPARATIVE EXPENDITURE ON SUBSIDY - Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2017-18		Actuals for the year 2016-17	
			State Fund Expenditure	Central Assistance (including CSS / CS)	State Fund Expenditure	Central Assistance (including CSS / CS)
1	2	3	4	5	6	7
ENERGY AND PETROCHEMICALS DEPARTMENT	2801 80 800 30	Assistance to Gujarat Power Corporation Limited for Geo Thermal pilot Project and Tidle Energy	...	...	25.00	...
	2801 80 800 26	PWR-48 Subsidy to GUVNL for Sagarkhedu Servangi Vikas Yojana	64,03.00	...	65,00.00	...
Total -Energy And Petrochemicals Department			57,75,71.30	...	50,38,72.30	...
FINANCE DEPARTMENT	2235 60 104 01	Deposit Link Insurance Scheme for Provident Funds of Panchayat Employees.	...	...	0.60	...
Total -Finance Department			...	...	0.60	...
FOOD CIVIL SUPPLIES AND CONSUMER AFFAIRS DEPARTMENT	3456 00 190 03	Below poverty line Scheme (B.P.L.)	...	...	37,58.19	...
	3456 00 190 04	Antyodaya Anna Yojana Subsidies	...	...	3,38.15	...
	3456 00 190 13	Distribution of Sugar Below Poverty Line (BPL) and Antyodaya (AAY) familyDistribution of Iodised salt to BPL & AAY Family	1,57,24.75	...	53,05.00	...
	3456 00 190 14	Subsidy Scheme on Domestic Subsidized LPG Cylinders	42,70.20	...	1,04,85.00	...

APPENDIX.II-COMPARATIVE EXPENDITURE ON SUBSIDY - Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2017-18		Actuals for the year 2016-17	
			State Fund Expenditure	Central Assistance (including CSS / CS)	State Fund Expenditure	Central Assistance (including CSS / CS)
1	2	3	4	5	6	7
FOOD CIVIL SUPPLIES AND CONSUMER AFFAIRS DEPARTMENT	3456 00 190 15	Direct Benfit Transfer in Kerosene	...	...	...	95.62
	3456 00 190 02	Losses on Sale of edible oil through Fair Price Shops.	25,75.73	...	35,00.82	...
	3456 00 190 11	Food Security		3,01,89.83	...	2,50,44.61
Total -Food Civil Supplies And Consumer Affairs Department			2,25,70.68	3,01,89.83	2,33,87.16	2,51,40.23
HEALTH AND FAMILY WELFARE DEPARTMENT	2210 01 001 02	HLT-11 Directorate of Medical Education and Reasearch 13th Finance Commission- NABH/NABL	...	...	2,40.00	...
	2210 01 110 01	HLT-2 Civil Hospital Administation (Medical)	4,95.00	...	3,32.50	...
	2210 01 110 03	Grants of Hospitals and Dispensaries	2.67	...	5,24.27	...
	2210 02 101 02	Medical Relief -Hospitals & Dispensaries	12.16	...	25.00	...
	2210 03 101 01	HLT-33 Augmentation of Staff of Sub-Centres of Primary Health Centres (Health) (MNP)	43.36	...	1.00	...
	2210 03 103 01	HLT-34 Primary Health Centres	6,89.55	...	3,54.24	...
	2210 04 101 01	HLT-22 Medical Relief Ayurved Dispensaries in Rural areas	31.72	...	26.00	...

APPENDIX.II-COMPARATIVE EXPENDITURE ON SUBSIDY - Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2017-18		Actuals for the year 2016-17	
			State Fund Expenditure	Central Assistance (including CSS / CS)	State Fund Expenditure	Central Assistance (including CSS / CS)
1	2	3	4	5	6	7
HEALTH AND FAMILY WELFARE DEPARTMENT	2210 06 001 01	HLT-1 Direc of Hlth (Health)	32.00	...	50.00	...
	2210 06 001 02	District Health Officers/Organization	26.00	...	15.57	...
	2210 06 001 06	HLT-87 District Health Organisation	20.00	...	9.17	...
	2210 06 003 03	HLT-15 Multipurpose works Schemes	46.06	...	11.90	...
	2210 06 101 03	HLT-29 Epidemic diseases	2.00	...	...	...
	2210 06 101 07	HLT-26 National Malaria Eradication Progrmme	2,67.90	...	1,37.00	...
	2210 06 101 09	HLT-28 Leprosy Control Programme	36.78	...	...	...
	2210 06 101 10	Immunisation (1) Medical aid to children in the age of 14 years (2) Immunisation	27.00	...	50.00	...
	2210 06 101 11	Water Related diseases	4.00	...	...	...
	2210 06 101 12	National Malaria eradication Programme	24.17	...	22.00	...
	2210 06 101 18	HLT-26 National Malaria Eradication Programme under Bourder Decelopment Programme	55.51	...	53.00	...
	2210 06 112 01	HLT-38 Health Education Bureau	19.00	...	...	...

APPENDIX.II-COMPARATIVE EXPENDITURE ON SUBSIDY - Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2017-18		Actuals for the year 2016-17	
			State Fund Expenditure	Central Assistance (including CSS / CS)	State Fund Expenditure	Central Assistance (including CSS / CS)
1	2	3	4	5	6	7
HEALTH AND FAMILY WELFARE DEPARTMENT	2210 06 112 02	HLT-40 School Health	19.93	...	18.99	...
	2210 80 004 01	HLT-39 Vital Statistical Organisation	2.13	...	45.47	...
	2210 80 502 01	Other Centrally Sponsored Scheme	...	...	...	17.85
Total -Health And Family Welfare Department			18,56.94	...	19,16.11	17.85
HOME DEPARTMENT	2235 02 105 02	SCW-28— Starting of New Nashabandhi Sanskar Kendras.	0.75	...	2.76	...
Total -Home Department			0.75	...	2.76	...
INDUSTRIES AND MINES DEPARTMENT	2425 00 108 01	IND-12 Financial Assistance to Minority Handloom Weavers Co-operative Societies.	...	...	6.99	...
	2425 00 108 02	FST-38 forest Labourers Co-operative Societies	1,99.99	...	1,39.96	...
	2851 00 102 13	IND-8 Financial Assistance to Industries for Natural Calamity	...	...	10.67	...
	2851 00 102 15	IND-7 Infrastructure facility and development of salt industry	11,28.65	...	5,72.94	...
	2851 00 102 16	IND-1 Financial Assistance to industries	9,65,74.23	...	5,78,47.91	...
	2851 00 102 18	Incentive to Micro and small Enterprise	1,98,00.00	...	46,50.00	...

APPENDIX.II-COMPARATIVE EXPENDITURE ON SUBSIDY - Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2017-18		Actuals for the year 2016-17	
			State Fund Expenditure	Central Assistance (including CSS / CS)	State Fund Expenditure	Central Assistance (including CSS / CS)
1	2	3	4	5	6	7
INDUSTRIES AND MINES DEPARTMENT	2851 00 103 01	IND-13 Intensive development Scheme handloom Industries.	2,10.00	...	1,10.00	...
	2851 00 200 03	IND-29 Regional Training Centres in Cottage Industries in Adivasi Area	...	...	27.68	...
	2851 00 200 04	IND-20 Carpet Weaving Centres.	10.00	...	5.16	...
	2851 00 200 06	IND-25 Common workshed and facility centres for Cottage Industries	30.64	...	22.00	...
	2851 00 792 01	To write of non recoverable loanshare loan and share contribution	0.73	...	...	...
	2851 00 800 02	IND-33 Subsidies financial assistance to individual artisans through Nationalised Banks	1,55,85.55	...	80,70.02	...
	2851 00 800 06	Interest Subsidies to Artisans Registered Through Cottage	1,43.76	...	82.73	...
	2851 00 800 10	IND-24 Urban haats for sales promotion of cottage Industries Produces	80.00	...	80.00	...
	2851 00 800 13	IND-32 Cluster Development Scheme	1,90.00	...	1,50.00	...
	2852 80 001 04	Monitoring of Implementation of letter of intent	...	...	3.03	...

APPENDIX.II-COMPARATIVE EXPENDITURE ON SUBSIDY - Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2017-18		Actuals for the year 2016-17	
			State Fund Expenditure	Central Assistance (including CSS / CS)	State Fund Expenditure	Central Assistance (including CSS / CS)
1	2	3	4	5	6	7
INDUSTRIES AND MINES DEPARTMENT	2852 80 003 02	OIN-2 Assistance for Research and Technology Development	16,15.00	...	12,00.00	...
	2852 80 003 03	Gujarat Industrial Research and Development Agency	24.69	...	24.97	...
	2852 80 003 04	IND-31 Incentive scheme for Education unemployed for providing financial assistance for self employment. .	23,25.00	...	21,10.00	...
	2852 80 800 01	IND-15 Industrial self employment in rural and backward areas	2.80	...	40.00	...
	2852 80 800 20	IND-47 Promotion Efforts for trade and commerce and creation of Database for marketing Assistance	1,23.43	...	1,32.00	...
	2852 80 800 22	IND-3 Development of Infrastructure facilities	1,00,01.00	...	73,90.50	...
	2852 80 800 23	IND-4 Assistance to Institutes for Industrial Development	2,95.25	...	1,88.64	...
	2852 80 800 24	IND-5 Promotional Efforts for Industrial Development	20,29.38	...	64,93.51	...
	2852 80 800 26	IND-9 Development of Textile Industry	9,45,90.62	...	7,35,93.55	...

APPENDIX.II-COMPARATIVE EXPENDITURE ON SUBSIDY - Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2017-18		Actuals for the year 2016-17	
			State Fund Expenditure	Central Assistance (including CSS / CS)	State Fund Expenditure	Central Assistance (including CSS / CS)
1	2	3	4	5	6	7
INDUSTRIES AND MINES DEPARTMENT	2852 80 800 30	Scheme for to meet expenses of Regional Development authority for the development Dholera special investment region	30,00.00	...	...	...
	2852 80 800 35	IND-Assistance for Labour Intensive Industries	3,03.94	...	...	...
	2852 80 800 36	Assistance to Large Industries	1,30,00.00	...	96,53.77	...
	2853 02 800 01	Grant in aid to Local Bodies on account of quarry fees credited to Government.	1,08.48	...	4,21.37	...
	3451 00 800 01	AGR-15 Information & Technology	28.55	...	1,47.00	...
Total -Industries And Mines Department			26,14,01.69	...	17,31,74.40	...
INFORMATION AND BROADCASTING DEPARTMENT	2045 00 101 04	Financial Assistance to the Producers of tax free Gujarati Films	2,97.99	...	4,25.00	...
Total -Information And Broadcasting Department			2,97.99	...	4,25.00	...
LABOUR AND EMPLOYMENT DEPARTMENT	2230 02 001 02	EMP-6 Model Career Centre under National Career Service Project()	...	1.20	...	...
Total -Labour And Employment Department			...	1.20	...	...

APPENDIX.II-COMPARATIVE EXPENDITURE ON SUBSIDY - Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2017-18		Actuals for the year 2016-17	
			State Fund Expenditure	Central Assistance (including CSS / CS)	State Fund Expenditure	Central Assistance (including CSS / CS)
1	2	3	4	5	6	7
NARMADA WATER RESOURCES WATER SUPPLY AND KALPSAR DEPARTMENT	2702 01 103 11	Other Minor Irrigation Works	10.00	...	16.50	...
	2702 01 103 13	Minor Irrigation Works	2,10.30	...	2,56.00	...
	2702 03 101 11	Construction and Deepening of Wells and Tanks	45.00	...	4,01.43	...
	2702 03 103 84	Maintance and Repairs	50,00.00	...	50,25.09	...
	2711 03 103 11	Drainage Works.	...	...	10.00	...
	2702 80 800 11	MNR-224 Survey and Investigation	...	...	4.00	...
	2711 01 103 12	Works for Flood Control.	...	...	1,35.00	...
	2711 01 103 84	Maintenance and Repairs	1.00	...	3.50	...
	2702 80 001 02	Administration	1,10.00	...	1,54.00	...
Total -Narmada Water Resources Water Supply And Kalpsar Department			53,76.30	...	60,05.52	...
PANCHAYATS RURAL HOUSING AND RURAL DEVELOPMENT DEPARTMENT	2216 03 103 05	HSG-3 Providing of civil infrastructure facilities to the rural estates of the Gujarat Rural Housing Board	60.00	...	...	...

APPENDIX.II-COMPARATIVE EXPENDITURE ON SUBSIDY - Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2017-18		Actuals for the year 2016-17	
			State Fund Expenditure	Central Assistance (including CSS / CS)	State Fund Expenditure	Central Assistance (including CSS / CS)
1	2	3	4	5	6	7
PANCHAYATS RURAL HOUSING AND RURAL DEVELOPMENT DEPARTMENT	2216 03 102 01	Establishment for Scheme of Subsidy for constructing house on house sites allotted to the landless labourers in Rural areas	1,07.94	...	79.00	...
	2216 03 102 04	HSG-1 Assistance for the Construction of Houses on the House sites Allotted SARDAR PATEL AWAS YOJANA under Poverty Alleviation Programme	1,89.85	...	15,58.49	...
	2216 03 102 06	HSG-4 Assistance to the construction of houses on the House sites allotted Sardar Patel Awas Yojana under Poverty Alleviation Programme-Land Development	5.00	...	8.50	...
	3604 00 200 06	Compensation and exgratia Payment to Panchayats on account of abolition of Octroi 31A1	3,13.76	...	2,67.98	...
	2515 00 101 10	Grants to District Panchayats for removal of encroachment	5.74	...	8.43	...
	2515 00 102 07	DDP-7 Celebration of Festivals Independence Day Republic Day and Gujarat Sthapna Day	16.00	...	16.00	...
	3054 04 800 01	Grant-in-aid to Panchayats for Improvement of Roads	0.08	...	0.06	...

APPENDIX.II-COMPARATIVE EXPENDITURE ON SUBSIDY - Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2017-18		Actuals for the year 2016-17	
			State Fund Expenditure	Central Assistance (including CSS / CS)	State Fund Expenditure	Central Assistance (including CSS / CS)
1	2	3	4	5	6	7
PANCHAYATS RURAL HOUSING AND RURAL DEVELOPMENT DEPARTMENT	3604 00 200 02	Special grants under section 220 (1) of the Gujarat Panchayat Act 1993	1.63	...	0.08	...
Total -Panchayats Rural Housing And Rural Development Department			7,00.00	...	19,38.54	...
PORTS AND TRANSPORT DEPARTMENT	3055 00 190 02	Subsidy to GSRTC on account of uneconomic routes students concessions etc.	4,75,00.00	...	3,01,14.00	...
Total -Ports And Transport Department			4,75,00.00	...	3,01,14.00	...
REVENUE DEPARTMENT	2053 00 196 01	Grant in aid to District Panchayats for Revenue Establishment	14.44	...	56.31	...
	3475 00 201 07	LND-2 Financial Assistance to Allottees of Surplus land under G. A. L. C. Act 1960.	...	...	4.20	...
Total -Revenue Department			14.44	...	60.51	...
ROADS AND BUILDINGS DEPARTMENT	2216 80 800 01	Maintenance and Repairs to Residential Buildings	11.00	...	2.00	...
	2403 00 101 42	ANH-3 Buildings	94.76	...	30.00	...
	3054 04 337 11	RBD-4 Roads and Bridges		41,16.05	...	33,63.82

APPENDIX.II-COMPARATIVE EXPENDITURE ON SUBSIDY - Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2017-18		Actuals for the year 2016-17	
			State Fund Expenditure	Central Assistance (including CSS / CS)	State Fund Expenditure	Central Assistance (including CSS / CS)
1	2	3	4	5	6	7
ROADS AND BUILDINGS DEPARTMENT	3054 80 001 11	Administration	76.00	...	10.00	...
	3054 80 052 01	Repair and Carriage	1.00	...	7.00	...
	3054 80 800 01	Roads and Bridges	...	...	4.67	...
	3054 80 800 02	Thirteenth Finance Commission	30,58.00	...	26,24.75	...
	2059 80 001 02	Administration	15.00	...	91.00	...
	2059 01 053 02	Other maintenance expenditure (material and others) (repairs to non-residential buildings)	10.00	...	2.00	...
	3054 04 337 15	Mukhya Mantri Gram Sadak Yojana	1,21,50.00	...	54,43.22	...
Total -Roads And Buildings Department			1,54,15.76	41,16.05	82,14.64	33,63.82
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2202 01 106 01	Practicing Schools	14.33	...	...	...
	2202 01 106 03	EDN-6 Upgradation of Primary Schools	54.28	...	38.35	...
	2202 01 106 07	Implementation of cleaning of sanitation in Lower Primary School and Upper Primary School	...	...	42.77	...

APPENDIX.II-COMPARATIVE EXPENDITURE ON SUBSIDY - Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2017-18		Actuals for the year 2016-17	
			State Fund Expenditure	Central Assistance (including CSS / CS)	State Fund Expenditure	Central Assistance (including CSS / CS)
1	2	3	4	5	6	7
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2202 01 106 09	Edn- New Honorarium to teachers appointed to vacant posts	...	...	6.00	...
	2202 01 106 10	EDN-10 District Primary Education Programme	14.40	...	8.90	...
	2202 01 106 12	EDN-68 Sarva Shiksha Abhiyan	40.60	...	1.41	...
	2202 02 110 01	EDN-18 Regulated growth of Non-Government Secondary Schools	...	...	2.97	...
	2210 03 103 01	HLT-34 Primary Health Centres	5.20	...	5.20	...
	2210 06 101 01	HLT-24 T.B Control Programme	...	...	1.00	...
	2210 06 112 02	HLT-40 School Health	8.60	...	...	...
	2216 02 190 02	Assistance to Urban Local Bodies Urban Development Authorities etc. for Housing for Economically weaker Sections (EWS)	67.50	...	50.63	...
	2216 02 190 03	Assistance to Gujarat Housing Board Urban Local Bodies Urban/Area Development Authorities for Housing for Lower Income Groups.	1,39.50	...	5,40.42	...

APPENDIX.II-COMPARATIVE EXPENDITURE ON SUBSIDY - Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2017-18		Actuals for the year 2016-17	
			State Fund Expenditure	Central Assistance (including CSS / CS)	State Fund Expenditure	Central Assistance (including CSS / CS)
1	2	3	4	5	6	7
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2216 02 191 01	HSG-8 Economically Weaker Section Housing Scheme (Garib Samruddhi Yojana)	1,88.62	...	2,01.46	...
	2216 02 191 02	Assistance to Urban Local Bodies Urban Development Authorities etc. for Housing for Economically weaker Sections (EWS)	46.50	...	3,55.40	...
	2216 02 191 03	Assistance to Gujarat Housing Board Urban Local Bodies Urban/Area Development Authorities for Housing for Lower Income Groups.	...	...	...	3,07.47
	2216 02 191 04	Assistance to Municipal Corporation Under Housing for all.		20,85.78	...	33,00.00
	2216 02 192 01	HSG-76 Slum Free City Planning Scheme Under Rajiv Awas Yojana for Municipalities(65-35 State Plan Scheme)		8,88.35	...	1,72.78
	2216 02 192 02	Assistance to Municipalities Under Housing for all .		20,87.00	...	9,77.13
	2216 02 192 03	Assistance to Municipalities for Housing for Economically Weaker Sections(EWS)	8,59.00	...	...	...

APPENDIX.II-COMPARATIVE EXPENDITURE ON SUBSIDY - Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2017-18		Actuals for the year 2016-17	
			State Fund Expenditure	Central Assistance (including CSS / CS)	State Fund Expenditure	Central Assistance (including CSS / CS)
1	2	3	4	5	6	7
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2216 02 193 01	HSG-80 Assistance to Urban/Area Development Authorities for Housing for Economically Weaker Sections (EWS)	78.38	...	86.28	...
	2216 02 193 02	HSG-81 Assistance to Urban/Area Development Authorities for Housing for Lower Income Groups	46.50	...	...	...
	2216 02 193 04	Assistance to Urban Development Authorities Under Housing for all.		48.75	...	12,32.00
	2216 03 102 01	Establishment for Scheme of Subsidy for constructing house on house sites allotted to the landless labourers in Rural areas	1.15	...	...	...
	2216 03 800 01	HSG-49- Indira Awas Yojana	...	...	...	...
	2216 03 800 04	HSG-3 Land Acquisition and Civic Infrastructure Facilities for Rural Housing Scheme in Rural Area	20.00	...	...	...
	2225 01 001 01	Directorate of Social Welfare	55.50	...	23.00	...
	2225 01 001 05	BCK-66 Scheduled Castes Sub-Plan Strengthening of Administrative Machinery at all level	1,74.20	...	20.29	...

APPENDIX.II-COMPARATIVE EXPENDITURE ON SUBSIDY - Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2017-18		Actuals for the year 2016-17	
			State Fund Expenditure	Central Assistance (including CSS / CS)	State Fund Expenditure	Central Assistance (including CSS / CS)
1	2	3	4	5	6	7
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 01 001 08	BCK-62 Scheduled Castes Sub-Plan Castes Nucleus Budget	...	...	2,88.65	...
	2225 01 102 01	BCK-31 Scheduled Castes Sub-Plan Financial Assistance for cottage Industries and Self Employment under Manav Garima Yojana	...	...	9,12.75	...
	2225 01 102 02	BCK-32 Scheduled Castes Sub-Plan Finance Assistance for Dr.P.G. Solanki Law and Medical Graduates	37,91.57	...	16.65	...
	2225 01 102 03	BCK-32-A Finance Assistance to Dr.P.G. Solanki M.S./M.D. Post Graduates of SC to Start Surgical Nursing Home Clinic	...	...	0.50	...
	2225 01 102 07	BCK-43 Scheduled Castes Sub-Plan Financial Assistance to Small Enterprises in Urban Areas	...	...	...	...
	2225 01 102 11	BCK-75 Financial Assistance for Rehabilitation of scavengers and their dependent	...	...	...	...

APPENDIX.II-COMPARATIVE EXPENDITURE ON SUBSIDY - Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2017-18		Actuals for the year 2016-17	
			State Fund Expenditure	Central Assistance (including CSS / CS)	State Fund Expenditure	Central Assistance (including CSS / CS)
1	2	3	4	5	6	7
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 01 190 01	BCK-40 Scheduled Castes sub-Plan Scheduled Castes Economic Development Corporation and Other Boards	6,70.00	...	5,00.00	...
	2225 01 190 02	BCK-42 Scheduled Castes Sub-Plan Safari Kamdar Development Corporation	75.00	...	1,02.00	...
	2225 01 190 03	BCK-41 Scheduled Castes Sub-Plan Bechar Swami Most Backward Community Board	2,45.73	...	1,70.00	...
	2225 01 277 01	BCK-2 Scheduled Castes Sub-Plan Parixitlal Majmudar Scholarships for S.S.C. Students	7,74.28	...	24.15	...
	2225 01 277 02	BCK-71 Scheduled Castes Sub-Plan State Scholarships for pre S.S.C. Students under poverty Alleviation Programme	...	...	5.35	...
	2225 01 277 03	BCK-4 Scheduled Castes Sub-Plan Muni Metraj State Scholarship for Pre S.S.C. Children whose parents are engaged inunclean occupation(Centrally Sponsored Scheme(50-50))		0.94	...	4,87.46

APPENDIX.II-COMPARATIVE EXPENDITURE ON SUBSIDY - Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2017-18		Actuals for the year 2016-17	
			State Fund Expenditure	Central Assistance (including CSS / CS)	State Fund Expenditure	Central Assistance (including CSS / CS)
1	2	3	4	5	6	7
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 01 277 04	BCK-5 Scheduled Castes Sub-Plan Bhagvan Buddh State Scholarship for Post S.S.C. Girls Students not eligible because of income criteria service and family size	69.71	...	1.80	...
	2225 01 277 05	BCK-6 (i) Scheduled Castes Sub-Plan Government of India Scholarship for (Post S.S.C.) Students(Centrally Sponsored Scheme(50-50))		60.47	...	78.77
	2225 01 277 07	BCK-10 Financial Assistance for the food bill for Scheduled castes student getting post Matric scholarship and residing in hostel attached with or recognised by collage	...	...	62.58	...
	2225 01 277 08	BCK-16 Scheduled Castes Sub-Plan Uniforms to Scheduled Castes Students in Std.I to VII whose Parents are living under Below Poverty line	...	...	...	...
	2225 01 277 09	BCK-17 Scheduled Castes Sub-Plan Opportunity cost to boys students belonging ValmikiHadiNadia and Senva for Standard I toVII	...	...	33.66	...

APPENDIX.II-COMPARATIVE EXPENDITURE ON SUBSIDY - Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2017-18		Actuals for the year 2016-17	
			State Fund Expenditure	Central Assistance (including CSS / CS)	State Fund Expenditure	Central Assistance (including CSS / CS)
1	2	3	4	5	6	7
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 01 277 10	BCK-17 Scheduled Castes Sub-Plan Special Scholarship Boys and Girls students belonging ValmikiHadiNadia and Senva Standing Std. 8 to10	25,26.02	...	1.90	...
	2225 01 277 12	BCK-19 Scheduled Castes Sub-Plan Education Grant-in-aid to Subedar Ramji Ambedkar Backward Classes Hostels	28,64.58	...	17,50.99	...
	2225 01 277 13	BCK-72 Scheduled Castes Sub-Plan Education Grant-in-aid to Subedar Ramji Ambedkar Backward Class Hostel under Poverty Alleviation Programme	...	...	10.02	...
	2225 01 277 16	BCK-22 Scheduled Castes Sub-Plan G.I.A. to additional Coaching Centre and Government Hostel	...	...	3.07	...
	2225 01 277 17	BCK-24 Scheduled Castes Sub-Plan Establishment of new hostel and Development of Govt. hostels for Boys and Girls	5,90.49	...	10,00.00	...
	2225 01 277 20	BCK-38 Scheduled Castes Sub-Plan Stipends to B.C. Student for I.A.S./I.P.S. and Allied Services	1,00.55	...	...	...

APPENDIX.II-COMPARATIVE EXPENDITURE ON SUBSIDY - Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2017-18		Actuals for the year 2016-17	
			State Fund Expenditure	Central Assistance (including CSS / CS)	State Fund Expenditure	Central Assistance (including CSS / CS)
1	2	3	4	5	6	7
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 01 277 23	BCK-29 Scheduled Castes Sub-Plan Award and Prizes at S.S.C. and H.S.C. level	...	...	6.44	...
	2225 01 277 24	BCK-30 Scheduled Castes Sub-Plan Awards to Gandhivadi and Dr. Ambedkarvadi for social welfare contribution	1,75.50	...	7.60	...
	2225 01 277 25	BCK-27 Scheduled Castes Sub-Plan Shri Jugat Ram Dave Ashram Schools	84.20	...	14,19.77	...
	2225 01 277 26	BCK-12 Financial Assistance to S.C. Students Studying in Medical and Engineering Degree/Diploma courses for purchase of Instruments	...	...	0.81	...
	2225 01 277 28	BCK-6 Free Bicycle to Boys & Girls Student Under the Scheme "Saraswati Sadhana Yojana"	...	...	5,99.98	...
	2225 01 277 29	BCK-3 Scheduled Castes Sub Plan. Scholarships to bright Scheduled Castes students studying in Selected Secondary and higher Secondary Schools	...	...	3.32	...

APPENDIX.II-COMPARATIVE EXPENDITURE ON SUBSIDY - Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2017-18		Actuals for the year 2016-17	
			State Fund Expenditure	Central Assistance (including CSS / CS)	State Fund Expenditure	Central Assistance (including CSS / CS)
1	2	3	4	5	6	7
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 01 277 31	BCK-7 Coaching Fees to Scheduled Castes Students Studying in 11 and 12 Standard (Science Stream)	...	...	90.94	...
	2225 01 277 32	BCK-2 (B) Upgradation of Merit of Scheduled Castes Students(Centrally Sponsored Scheme(50-50))		14.66	...	16.50
	2225 01 277 34	BCK-High Skill Training/Skill Upgradation	...	...	31,15.55	...
	2225 01 277 35	BCK- Government of India Pre-Matric scholarship for S.T. Students studying in IX & X.		19.80	...	67.17
	2225 01 277 37	Free Tablet to Scheduled Caste Students	...	...	20.89	...
	2225 01 277 39	Training to std.12 Science SC students for NEETJEE etc. competitive pre-examination	...	...	10.90	...
	2225 01 277 40	Dr. Ambedkar Chair	...	...	1,75.00	...
	2225 01 282 01	BCK-47 Scheduled Castes Sub-Plan Free Medical Aid	3,25.00	...	2,50.00	...
	2225 01 282 02	BCK-74 Scheduled Castes Sub-Plan Free Medical Aid under Poverty Alleviation Programme	...	...	75.00	...

APPENDIX.II-COMPARATIVE EXPENDITURE ON SUBSIDY - Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2017-18		Actuals for the year 2016-17	
			State Fund Expenditure	Central Assistance (including CSS / CS)	State Fund Expenditure	Central Assistance (including CSS / CS)
1	2	3	4	5	6	7
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 01 283 01	BCK-50 Scheduled Castes Sub-Plan Financial Assistance for Housing on Individual basis Dr. Ambedkar Awas Yojana	5,51.34	...	2,58.88	...
	2225 01 283 02	BCK-51 Scheduled Castes Sub-Plan Financial Assistance for Housing in Urban area	...	...	22.95	...
	2225 01 283 03	BCK-52 Scheduled Castes Sub-Plan Financial Assistance to Sweeper and Sewerages and Financial Assistance to ValmikiHadiNadia and Senva for Dr. Ambedkar Housing	...	...	1,50.72	...
	2225 01 793 01	BCK-31 Scheduled Castes Sub-Plan Financial Assistance for cottage industries and Self employment for Bankable Schemes(Centrally Sponsored Scheme(50/50))	1,27.00	...	...	10,00.00
	2225 01 800 01	BCK-54 Scheduled Castes Sub-Plan Encouragement of Dr. Savita Ambedkar Intercastes marriage between Castes Hindus and Scheduled Caste	6,25.08	...	3,16.75	...

APPENDIX.II-COMPARATIVE EXPENDITURE ON SUBSIDY - Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2017-18		Actuals for the year 2016-17	
			State Fund Expenditure	Central Assistance (including CSS / CS)	State Fund Expenditure	Central Assistance (including CSS / CS)
1	2	3	4	5	6	7
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 01 800 03	BCK-60 Nagrik Cell(Centrally Sponsored Scheme(50/50))		21,24.67	...	17,71.34
	2225 01 800 04	BCK-58 Social Educational Campus for Scheduled Castes	...	...	3.17	...
	2225 01 800 06	BCK-55 Scheduled Castes Sub-Plan Financial Assistance for Kunvarbais Mamera for Scheduled Castes Girls	...	...	3,45.10	...
	2225 01 800 08	BCK-60-A Contingency Plan for implementation of the S.C./S.T.(Prevention of Astrocities Act1989)(Centrally Sponsered Scheme)		31.45	...	35.83
	2225 01 800 09	BCK-57 Financial Assistance to Community Marriage Mai Ramabai Ambedkar "SatFera Samuh Lagan"	...	...	1,09.09	...
	2225 01 800 10	BCK-49 Maintenance and Development of Dr. Ambedkar Bhavan	4,63.36	...	...	...

APPENDIX.II-COMPARATIVE EXPENDITURE ON SUBSIDY - Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2017-18		Actuals for the year 2016-17	
			State Fund Expenditure	Central Assistance (including CSS / CS)	State Fund Expenditure	Central Assistance (including CSS / CS)
1	2	3	4	5	6	7
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 03 102 01	BCK-100 Financial Assistance for Cottage industries self employment including Bamboo work and Tradition Occupation	12,97.50	...	9,95.34	...
	2225 03 102 04	BCK-102 Financial Assistance to Authors and poets for their Publications	0.15	...	...	...
	2225 03 102 06	BCK-105 Pre-Exam Training Centre for Comp. Exam	0.90	...	...	...
	2225 03 102 07	BCK-104 Training for Women in Tailoring	...	...	5.45	...
	2225 03 102 15	BCK-101-A. Financial Assistance to heritage Artisans	...	...	4.55	...
	2225 03 277 01	BCK-76 Education State Scholarship for Pre. S.S.C. Students	55,01.51	...	...	...
	2225 03 277 03	BCK-83 State Scholarship for Technical Diploma and Professional Courses	20.07	...	0.06	...
	2225 03 277 05	BCK-79 Increase in food bill eng. and medical Students.S.E.B.C.	...	...	27.98	...
	2225 03 277 07	BCK-85 Free Books and Cloths to children studying in Std. I toVII	...	...	16,56.48	...
	2225 03 277 10	BCK-87 Development and maintenance of Book Bank for Students	...	...	2.38	...

APPENDIX.II-COMPARATIVE EXPENDITURE ON SUBSIDY - Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2017-18		Actuals for the year 2016-17	
			State Fund Expenditure	Central Assistance (including CSS / CS)	State Fund Expenditure	Central Assistance (including CSS / CS)
1	2	3	4	5	6	7
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 03 277 11	BCK-88 Grant-in aid to Backward Class Hostels	57,21.37	...	35,29.61	...
	2225 03 277 14	BCK-94 Ashram School for B.C. Boys Hostels for Building	2,10.88	...	26,22.58	...
	2225 03 277 24	BCK- 80 F.A. for purchase of instruments for medical and Engineering students	...	...	18.52	...
	2225 03 277 26	BCK- 98 Scholarships to students of S.E.B.C. for Ph.D. and M.Phil.	...	...	1.60	...
	2225 03 277 33	Incentive to Most BC and NTDNT student for Tuition	...	...	3.60	...
	2225 03 277 34	Free Tablet to SEBC Students	...	...	1,93.14	...
	2225 03 282 01	BCK- 116 Free Medical Aid	12,50.00	...	8,24.12	...
	2225 03 283 01	BCK-298 Financial Assistance for housing on Individual basis including Repairs	62,29.37	...	70,62.04	...
	2225 03 800 01	BCK-121 Social EducationCamp	21,20.93	...	,8.85	...
	2225 03 800 03	BCK-122 Special plan for the benefit by S.E.B.C. in Identified Talukas	80.00	...	80.00	...

APPENDIX.II-COMPARATIVE EXPENDITURE ON SUBSIDY - Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2017-18		Actuals for the year 2016-17	
			State Fund Expenditure	Central Assistance (including CSS / CS)	State Fund Expenditure	Central Assistance (including CSS / CS)
1	2	3	4	5	6	7
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 03 800 04	BCK-123 Mamera Mangal Sutra Yojna	...	...	13,52.35	...
	2225 03 800 05	BCK-125 F.A. for Community Merrage in S.E.B.C.	...	...	3,34.58	...
	2225 03 800 06	BCK-97 Free cycle to S.E.B.C.'s Girls students Std.-VII	...	...	38,49.75	...
	2225 04 102 01	MNT-7 Financia Assistance for Self Employment	48.35	...	...	...
	2225 04 277 06	MNT-6 Grant In Aid to voluntary organization (NGO) for Hostel	2.00	...	...	...
	2225 80 101 01	Bck 146 Financial Assistance for Cottage Industries Self Employment including Bamboo Work and tradition occupation	28.24	...	23.28	...
	2225 80 101 03	BCK-148 Training for women in Tailoring	...	...	1.74	...
	2225 80 101 05	BCK-139 State Scholarships for Technical Deploma and professional industrial Courses	86.27	...	...	...
	2225 80 101 08	BCK-140 Free books and cloths to Children studying in Std. I to VII	...	...	1,85.52	...

APPENDIX.II-COMPARATIVE EXPENDITURE ON SUBSIDY - Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2017-18		Actuals for the year 2016-17	
			State Fund Expenditure	Central Assistance (including CSS / CS)	State Fund Expenditure	Central Assistance (including CSS / CS)
1	2	3	4	5	6	7
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2225 80 101 11	BCK-143 Grant-in-aid to B.C Hostels	1,33.39	...	9.60	...
	2225 80 101 13	BCK-145 Ashram Schools	63.93	...	1,84.20	...
	2225 80 101 16	BCK-149 Free Medical Aid	75.00	...	70.00	...
	2225 80 101 17	BCK-151 Financial Assistance for Housing on individual basis including repairs	5,88.00	...	6,42.61	...
	2225 80 101 18	BCK-138 A Scholarship to NT/DNT students in self-finance College	...	...	1,11.00	...
	2230 03 101 01	EMP-1 Craftsman Training Scheme in Government Industrial Training Institutes	0.08	...	...	...
	2235 02 101 01	SCW-6 Scholarship for physically handicapped Students	16,00.14	...	...	...
	2235 02 101 02	SCW-7 Supply of prostence Educational and auditory aid to the Handicapped.	...	...	2,44.94	...
	2235 02 101 03	SCW-8 scheme for physically Handicapped.		43.75	1,94.89	2,25.77
	2235 02 101 05	SCW-14 Home for Aged and infirm	...	...	47.94	...

APPENDIX.II-COMPARATIVE EXPENDITURE ON SUBSIDY - Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2017-18		Actuals for the year 2016-17	
			State Fund Expenditure	Central Assistance (including CSS / CS)	State Fund Expenditure	Central Assistance (including CSS / CS)
1	2	3	4	5	6	7
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2235 02 101 08	SCW-9 Operative and post Operative Programme for polio-Patients	...	...	4.10	...
	2235 02 101 10	SCW-13- F.A. to person with disability		3,24.65	...	15,31.03
	2235 02 102 01	SCW-3 Development Programme for Child-Welfare Balwadies	14,66.79	...	...	...
	2235 02 102 05	SCW-41- Juvenile Branch(under foster care programme)	...	...	4,79.57	...
	2235 02 104 01	Interting of Butial Charges and Funeral Expenses of Paupers.	...	...	22.36	...
	2235 02 200 01	Legal assistance in undefended poor accused persons in Sessions Cases in Mofussil	8,03.38	34,87.80	8,41.26	5,05.40
	2235 02 200 02	Establishment of Legal Services Authorities.		1,46,96.04	...	30,10.95
	2235 02 200 03	SCW-35 National family benefit scheme (sankat mochan yojna)(Centrally Sponsered Scheme)	91.86	3,35.40	30.09	3,41.20
	2235 02 800 01	Grant-inaid to Various institutions including Samyukta Sadachar Samiti.		55.68	...	87.61

APPENDIX.II-COMPARATIVE EXPENDITURE ON SUBSIDY - Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2017-18		Actuals for the year 2016-17	
			State Fund Expenditure	Central Assistance (including CSS / CS)	State Fund Expenditure	Central Assistance (including CSS / CS)
1	2	3	4	5	6	7
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2401 00 103 01	Multiplication and Distribution of various type of cotton	65.00	...	1,13.00	...
	2401 00 103 05	National Food Security Mission(100Centrally Sponsored Schemes)		59.13	...	1,30.00
	2401 00 119 01	HRT-2 Fruits Nurseries	4,96.86	...	4,32.12	...
	2401 00 119 02	Fruits Development		7,70.08	...	8,18.58
	2403 00 101 01	ANH-3 Investigation into diseases of poultry.	11.80	...	30.30	...
	2403 00 102 02	ANH-7 Establishment of Intensive Live Stock Development enters	7.90	...	...	...
	2403 00 104 01	ANH-12 Sheep Goat breeding farms	1.80	...	1.80	...
	2403 00 107 01	AHN-9 Fodder and feed Development Scheme	58.32	...	1,40.84	...
	2404 00 001 01	DMS-1 Assistance for Chilling Centres and bulk Coolers	54.72	...	...	...
	2405 00 800 01	FSH-18-Special Provision for Fisheries under Tribal Sub Plan	1,56.80	...	82.95	...

APPENDIX.II-COMPARATIVE EXPENDITURE ON SUBSIDY - Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2017-18		Actuals for the year 2016-17	
			State Fund Expenditure	Central Assistance (including CSS / CS)	State Fund Expenditure	Central Assistance (including CSS / CS)
1	2	3	4	5	6	7
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2425 00 003 01	IND-31 Incentive Scheme of Education unemployment for providing Financial Assistance for self Employment	8,50.00	...	7,90.00	...
	2425 00 108 01	IND-12 Financial Assistance to Minority Handloom Weavers Co-operative Societies.	4.01	...	2.24	...
	2425 00 108 04	COP-7 Scheduled Castes Sub-Plan Share Capital Subsidy to Scheduled Castes Persons	2.93	...	2.82	...
	2425 00 108 05	IND-62 Scheduled Castes Sub-Plan Financial Assistance to Co-operative package Scheme	...	...	8,29.74	...
	2425 00 108 06	IND-22 Financial Assistance to Industrial Co-operatives	14,11.81	...	2,08.83	...
	2515 00 800 05	CDP-2 Survey and Studies	2.00	...	...	...
	2702 02 800 01	MNR-216 Scheduled Castes Sub-Plan	...	...	1,15.00	...
	2702 03 101 01	MNR-216 Scheduled castes Sub Plan Various District panchayats	...	...	21.00	...

APPENDIX.II-COMPARATIVE EXPENDITURE ON SUBSIDY - Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2017-18		Actuals for the year 2016-17	
			State Fund Expenditure	Central Assistance (including CSS / CS)	State Fund Expenditure	Central Assistance (including CSS / CS)
1	2	3	4	5	6	7
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2801 80 800 01	PWR-22 Assistance to Gujarat Energy Development Agency	5,00.00	...	5,00.00	...
	2851 00 102 01	IND-26 Financial Assistance to Gujarat Rural Industries Marketing Corporation Ltd. for Marketinmg the Production of Rural and Cottage Industries	37.40	...	27.40	...
	2851 00 102 02	Financial assistance to Industries	11,98.78	...	1.00	...
	2851 00 103 04	IND-13 Scheduled Castes Sub-Plan Incentive to Development of Handloom Industries in Gujarat	5,22.00	...	3,26.00	...
	2851 00 200 01	IND-30 Gujarat Matikam Kalakare and Rural Technology Institute	10.00	...	7.00	...
	2851 00 200 03	IND-29 Regional Training Centres in Cottage Industries in Adivasi Area	2,71.00	...	2,62.00	...
	2851 00 200 05	IND-25 Scheduled Castes Sub-Plan Common work shed and facility centre cottges Indutries	65.00	...	65.00	...

APPENDIX.II-COMPARATIVE EXPENDITURE ON SUBSIDY - Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2017-18		Actuals for the year 2016-17	
			State Fund Expenditure	Central Assistance (including CSS / CS)	State Fund Expenditure	Central Assistance (including CSS / CS)
1	2	3	4	5	6	7
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	2851 00 800 01	IND-75-Special Provision for Village and Small industries under Tribal Sub -Plan	27,64.37	...	28,68.98	...
	2851 00 800 02	IND-33 Subsidies financial assistance to individual artisans through Nationalised Banks	...	...	19.18	...
	2851 00 800 03	IND-23 Assitance to Index-C	75.00	...	75.00	...
	2851 00 800 04	IND-29 Implementation of New Scheme for training Centres in various trades	60.00	...	55.00	...
	2852 80 003 01	IND-4 Assistance to Scheduled Castes Institutes for Industrial Development		22.00	22.00	...
	2852 80 793 01	IND-15 Scheduled Castes Sub-Plan Industrial Self Employment in rural and Backward area(Centrally Sponsered Scheme(100%))	22.00	...	...	22.00
	3054 04 337 01	RBD-4 Special Component Plan for Scheduled Castes Roads and Bridges	...	...	13,37.00	...
	3054 04 337 02	Mukhya Mantri Gram Sadak Yojana	40,05.00	...	32,90.04	...
	3456 00 190 01	Grant-in aid and subsidy to Consumers Union and institutions.	9,97.00	...	4,61.00	...

APPENDIX.II-COMPARATIVE EXPENDITURE ON SUBSIDY - Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2017-18		Actuals for the year 2016-17	
			State Fund Expenditure	Central Assistance (including CSS / CS)	State Fund Expenditure	Central Assistance (including CSS / CS)
1	2	3	4	5	6	7
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT	3456 00 190 02	Losses on Sale of edible oil through Fair Price Shops.	89.23	...	51.00	...
	3456 00 190 03	Below poverty line Scheme (B.P.L.)		52,43.20	...	26,90.17
	3475 00 201 01	Commissioner of Land Reforms	2.21	...	0.75	...
	Total -Social Justice And Empowerment Department		5,70,36.72	3,23,99.59	5,24,99.04	1,88,09.16
SPORTS YOUTH AND CULTURAL ACTIVITIES DEPARTMENT	2205 00 103 02	Payment of Grant to Gujarat Vidyapith for Management of Mahatma Gandhi Memorial at Kocharab	...	...	1.10	...
	2205 00 102 08	ART-8 Cultural Activities of Commissionerate of Youth Services and Cultural Activities	0.10	...	0.05	...
	Total -Sports Youth And Cultural Activities Department		0.10	...	1.15	...
TRIBAL DEVELOPMENT DEPARTMENT	2403 00 796 21	ANH-13-Service Centre for migratory Sheep & Goat Plocks.	40.80	...	23.40	...
	2403 00 796 26	ANH-17 Special Provision for Animal husbandry under Tribal Sub-Plan.	5,44.82	...	4,98.05	...

APPENDIX.II-COMPARATIVE EXPENDITURE ON SUBSIDY - Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2017-18		Actuals for the year 2016-17	
			State Fund Expenditure	Central Assistance (including CSS / CS)	State Fund Expenditure	Central Assistance (including CSS / CS)
1	2	3	4	5	6	7
TRIBAL DEVELOPMENT DEPARTMENT	2403 00 800 01	ANH-18-Special Provision for Animal Husbandary under Tribal Sub Plan.	1.89	...	5.73	...
	2404 00 796 02	DMS 3 Maintenance of Milch Animals under scheme of purchase of Milch Animal.	1,95.68	...	...	...
	2404 00 796 03	DMS-4 Dairy Development Activities in Tribal Area.	0.91	...	1.32	...
	2404 00 796 04	DMS-5 Special provision for development in Tribal Area Sub Plan	83.97	...	1,01.83	...
	2405 00 796 02	FSH-2 Development of Inland Fisheries in Tribal Areas	3,78.32	...	3,48.59	...
	2405 00 796 14	FSH-15 Special Provison for Fisheries under Tribal Area Sub-Plan		96.25	98.80	...
	2405 00 800 01	FSH-18-Special Provision for Fisheries under Tribal Sub Plan	1.53	...	2.05	...
	2406 01 796 20	FST-32 Special provision for Forestry and Wildlife under Tribal Area Sub Plan	1.92	...	...	...
	2406 01 800 01	forest Publicity	10.06	...	...	...
	2408 02 796 01	WRH-6 Development of regulated Markets	8,14.94	...	8,00.00	...
	2425 00 796 01	MNR-10 Lift Irrigation Scheme in Tribal Area	5.00	...	5.00	...

APPENDIX.II-COMPARATIVE EXPENDITURE ON SUBSIDY - Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2017-18		Actuals for the year 2016-17	
			State Fund Expenditure	Central Assistance (including CSS / CS)	State Fund Expenditure	Central Assistance (including CSS / CS)
1	2	3	4	5	6	7
TRIBAL DEVELOPMENT DEPARTMENT	2425 00 796 12	IND-22 Financial Assistance to Industrial Co-operative Societies Package Scheme	17.00	...	15.52	...
	2425 00 796 14	IND-31 Financial Assistance for Self employment to educated unemployed person	12,00.00	...	9,40.00	...
	2425 00 796 19	COP-20 Share Capital Subsidy to Scheduled Tribal members of Agricultural Credit Co-operative	11.90	...	12.00	...
	2425 00 796 39	COP-5 Financial Assistance to Agricultural Co-Operative Societies to increase Short Term and Medium Term advance	75.00	...	74.88	...
	2425 00 796 41	COP-28 Special provision for Co-operation under Tribal Sub-Plan	53.59	...	50.29	...
	2425 00 796 43	COP-Interest subvention against the Purchase Tax/Soft loan to the Tribal Area Co-operative Sugar Factories	4,75.00	...	4,19.45	...
	2501 01 800 01	RDD-24 Special Provision of Rural Development under Tribal -Sub Plan	22.64	...	31.37	...
	2501 06 796 04	RDD-19 Special provision for Rural Development under Tribal Sub-Plan	8,79.63	...	9,45.03	...

APPENDIX.II-COMPARATIVE EXPENDITURE ON SUBSIDY - Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2017-18		Actuals for the year 2016-17	
			State Fund Expenditure	Central Assistance (including CSS / CS)	State Fund Expenditure	Central Assistance (including CSS / CS)
1	2	3	4	5	6	7
TRIBAL DEVELOPMENT DEPARTMENT	2515 00 796 15	CDP-10 Gram Vatika (Panchvati)	3.50	...	...	...
	2575 01 305 03	HRT-10 Establishment of Kitchen garden and canning centres.	37.48	...	...	...
	2575 01 310 02	AHN-18 Poultry Development in Dangs	0.13	...	...	...
	2702 80 796 10	MNR-250 Special provision for Minor Irrigation on under Tribal Sub-Plan	28,64.97	...	28,66.17	...
	2801 06 796 05	PWR-07 Subsidy to Gujarat Urja Vikas Nigam Ltd for Kutir Jyoti Yojna	5,70.00	...	5,80.00	...
	2801 06 796 10	PWR-25 Special provision for power under Tribal Sub Plan	3,99.42	...	5,46.44	...
	2801 06 800 01	PWR-28-Special Provision for Power under Tribal Sub Plan□	44.10	...	32.66	...
	2851 00 796 01	IND-29 Regional Training Centre in Cottage Industries in Adivasi Area	...	...	2.04	...
	2851 00 796 07	IND-33 Subsidies financial assistance to individual artisans in Tribal Area through Nationalised Banks	20,99.16	...	13,19.93	...

APPENDIX.II-COMPARATIVE EXPENDITURE ON SUBSIDY - Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2017-18		Actuals for the year 2016-17	
			State Fund Expenditure	Central Assistance (including CSS / CS)	State Fund Expenditure	Central Assistance (including CSS / CS)
1	2	3	4	5	6	7
TRIBAL DEVELOPMENT DEPARTMENT	2851 00 796 14	IND-20 Carpet Weaving Centres	20.00	...	10.96	...
	2851 00 796 21	IND-25 Common Workshed and Facility Centre for Cottage Industries	12.76	...	5.00	...
	2851 00 796 26	IND-76 Special Provision for Village & Small Industry under Tribal Sub Plan	7,22.29	...	7,58.65	...
	2851 00 796 29	IND-26 Financial Assistance to Gujarat Rural Marketing Corporation Ltd.	24.35	...	12.35	...
	2851 00 796 30	IND-23 Financial assistance to Index -C for Promotional Activity	75.00	...	75.00	...
	2851 00 796 31	IND-32 Commisioner Cottage & Rural Industries	27.00	...	25.00	...
	2851 00 796 33	Financial assistance to Industries	13,49.99	...	1.00	...
	2851 00 800 01	IND-75-Special Provision for Village and Small industries under Tribal Sub -Plan	19.96	...	20.88	...
	2852 80 796 04	IND-4 Assistance to institutes for industrial Development for T.A.S.P.	40.00	...	40.00	...
	3054 80 796 01	Direction and Adminisration	...	...	10.00	...

APPENDIX.II-COMPARATIVE EXPENDITURE ON SUBSIDY - Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2017-18		Actuals for the year 2016-17	
			State Fund Expenditure	Central Assistance (including CSS / CS)	State Fund Expenditure	Central Assistance (including CSS / CS)
1	2	3	4	5	6	7
TRIBAL DEVELOPMENT DEPARTMENT	3456 00 796 02	PDS-19 Special Provision for Civil Supplies under Tribale Sub Plan	...	...	9.87	...
	3456 00 796 07	Food Security()		1,43,27.40	...	60,41.93
	2225 02 796 06	BCK-232 Enhance the Tribal Development activites(Article 275(1))		13,48.80	...	32,50.72
	2225 02 796 10	BCK-176 Ashram Schools	16,52.68	...	13,93.81	...
	2225 02 796 11	BCK-233 Devlopment of Primitive Tribal Group		1,63.91	...	1,13.46
	2225 02 796 14	BCK-213 Priemitive Groups development Scheme	14,90.38	...	8,16.71	...
	2225 02 796 19	BCK-187 Trailoring Centres for women	6,00.00	...	...	...
	2225 02 796 20	BCK-322 Postmatric Scholarship to tribal students after HSC Examination	80.30	...	30.88	...
	2225 02 796 21	BCK-197 Free Medical aid	76,91.27	...	2,04.63	...
	2225 02 796 23	BCK-204 Social Education Camps	1.78	...	2.02	...
	2225 02 796 29	BCK-199 Financial Assistance for Housing on Individual basis Schools	6,13.34	...	6,02.71	...
	2225 02 796 35	BCK-210 Financial help towards Education uplift to Tribal Student	2,44.27	...	2,24.37	...

APPENDIX.II-COMPARATIVE EXPENDITURE ON SUBSIDY - Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2017-18		Actuals for the year 2016-17	
			State Fund Expenditure	Central Assistance (including CSS / CS)	State Fund Expenditure	Central Assistance (including CSS / CS)
1	2	3	4	5	6	7
TRIBAL DEVELOPMENT DEPARTMENT	2225 02 796 38	BCK-158 Swami Vivekanand Scholarship for Technical Diploma in professional courses	...	...	41.80	...
	2225 02 796 46	BCK- Provide six basic amenities to Halpaties	...	...	4,91.51	...
	2225 02 796 50	BCK-205 Nagrik Cell(50% Centrally Sponsored Scheme)		3,46.16	...	1,22.08
	2225 02 796 51	BCK-307 Purak-poshan Yojana TOST Children	...	...	94,31.58	...
	2225 02 796 52	BCK-306 To Create Telent Pool of S.T Student	...	...	2,18.40	...
	2225 02 796 53	BCK-308 I E C Project under Vanvandhy	2,40.15	...	1,20.00	...
	2225 02 796 55	Training to Child of S T for appearance with best Proforamence in Competitive Examination	3.11	...	...	...
	2225 02 796 57	E-portal Scheme for sanctioning scholarship to ST Student Who are Studying in Schools/Collages	...	...	5.83	...
	2225 02 796 59	BCK-157 Food Bill Assistance	4.72	...	6.50	...
	2225 02 796 62	BCK-316 Integrated Dairy/Wadi Development Project Skill Training Programme	39,61.98	...	14,99.75	...

APPENDIX.II-COMPARATIVE EXPENDITURE ON SUBSIDY - Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2017-18		Actuals for the year 2016-17	
			State Fund Expenditure	Central Assistance (including CSS / CS)	State Fund Expenditure	Central Assistance (including CSS / CS)
1	2	3	4	5	6	7
TRIBAL DEVELOPMENT DEPARTMENT	2225 02 796 64	BCK-313 For Golden Jub 2010-11 To Provide basic amenities to the border villages of the State	18,74.12	...	14,39.66	...
	2225 02 796 69	BCK-324 Vocational Training Institute for Scheduled Tribes		5.32	...	0.24
	2225 02 796 70	VKY- Mukhyamantrisri Nahri Kendra Yojna	15.00	...	30.00	...
	2225 02 796 72	BCK-206 Financial Assistance for Mamera Mangalsutra to Scheduled Tribes dauagheters	4,19.33	...	3,28.59	...
	2225 02 796 75	BCK-200 Financial Assistance for Housing in individual basis for primitive group of Schedule Tribes (P.A.P)	...	...	5,46.62	...
	2225 02 796 76	BCK-185 Manav Garima Yojana(P.A.P)	7,95.51	...	2,80.75	...
	2225 02 796 80	BCK-155 Scholarship to Scheduled Tribe student studying Std. I to Iv	...	...	28.00	...
	2225 02 796 81	VKY-342 Financial Assistance to Gujarat Forest Development Corporation for Implementation of the Policy to Purchase Minor Forest Produce at Minimum Support Price	5,28.75	...	...	...

APPENDIX.II-COMPARATIVE EXPENDITURE ON SUBSIDY - Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2017-18		Actuals for the year 2016-17	
			State Fund Expenditure	Central Assistance (including CSS / CS)	State Fund Expenditure	Central Assistance (including CSS / CS)
1	2	3	4	5	6	7
TRIBAL DEVELOPMENT DEPARTMENT	2225 02 796 82	BCK-178 Scheme of award to Scheduled Tribe Student at State level in Std.X and XII	...	...	4.86	...
	2225 02 796 83	VKY-To Start the Haat in Tribal Areas	...	...	6,15.00	...
	2225 02 796 84	BCK-164 Financial Assistance to Scheduled Tribes Students for purchase of study instrument studying in Engineering and Medical course	...	...	0.43	...
	2225 02 796 85	VKY-To Provide Drinking water supply through tap connectivity to Tribal women	7,70.53	...	3,66.45	...
	2225 02 796 87	VKY-337 Benefits of various schemes to the beneficiaries of Forest Right Act.2006	...	...	5,12.50	...
	2225 02 796 90	BCK-224 Special provision for S.C. S.C.Ts and O.B.C. under Tribal Sub-Plan	8,88.15	...	10,78.28	...
	2225 02 796 91	BCK- Government of India Pre-Matric scholarship for S.T. Students studying in IX & X.		0.18	...	0.91

APPENDIX.II-COMPARATIVE EXPENDITURE ON SUBSIDY - Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2017-18		Actuals for the year 2016-17	
			State Fund Expenditure	Central Assistance (including CSS / CS)	State Fund Expenditure	Central Assistance (including CSS / CS)
1	2	3	4	5	6	7
TRIBAL DEVELOPMENT DEPARTMENT	2225 02 796 92	VKY-344 Information Technology for Government/Voluntary Grant-In-Aid Institution	...	...	57.12	...
	2225 02 796 93	VKY-Tribal Artisan sale counters at Eco.tourism center	...	...	33.32	...
	2225 02 796 99	BCK-305 Vocational Tranning Center Under P.P.P. Model	...	...	9,60.00	...
	2225 02 800 03	BCK-213 Primitive group Development Schemes.	24.00	...	24.00	...
	2225 02 800 05	BCK-260 Nagrik Cell.		1,38.58	1,18.63	...
	2225 02 800 07	BCK-206.F.A.for Mamera Mangalsutra	61.92	...	71.33	...
	2225 02 800 09	BCK-224- Special Provision for Tribal Sub Plan	1,13.99	...	91.97	...
	2235 02 796 01	Antyodaya	3,82.01	...	1,83.82	...
	2235 02 796 05	SCW-8 Scheme for Welfare of physically handicapped	1,35.74	...	0.31	...
	2235 02 796 08	SCW-7 Supply of prosthetic Education and auditory aid to the Handicapped	...	...	46.34	...
	2235 02 796 10	SCW-34 National Old age Pension Scheme Vaya Vandna Yojna		67,87.50	...	12,21.66

APPENDIX.II-COMPARATIVE EXPENDITURE ON SUBSIDY - Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2017-18		Actuals for the year 2016-17	
			State Fund Expenditure	Central Assistance (including CSS / CS)	State Fund Expenditure	Central Assistance (including CSS / CS)
1	2	3	4	5	6	7
TRIBAL DEVELOPMENT DEPARTMENT	2235 02 796 15	SCW-13-F-A. to Persons with disability		1,15.94	...	2,37.20
	2235 02 796 18	Cash Assistance to infirm and Aged Person(Antyodaya)(National Family benefit Scheme)		77.35	...	48.20
	2236 02 796 05	MDM-2 Special Provision for Nutrition under Area sub-plan	...	...	4,07.48	...
	2401 00 796 01	HRT-3 Establishment of Kitchen garden and Canning Center Scheme for Promotion of Vegetable Cultivation in Tribal Areas.	14,06.39	...	19,21.50	...
	2401 00 796 03	AGR-3- Distribution of Seeds of more productions varities/ Hybrids varities Seeds and fertilizer at subsidies etc to Adivasi farmer in Tribal Area (TASP)	4,68.50	...	21,92.48	...
	2401 00 796 31	Special Provision of Crop husbandry under tribale sub-plan.	19,40.70	...	20,27.28	...
	2401 00 796 34	Special Provision of Crop Husbandry in Horticulture under tribal sub plan	92.06	...	1,04.11	...

APPENDIX.II-COMPARATIVE EXPENDITURE ON SUBSIDY - Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2017-18		Actuals for the year 2016-17	
			State Fund Expenditure	Central Assistance (including CSS / CS)	State Fund Expenditure	Central Assistance (including CSS / CS)
1	2	3	4	5	6	7
TRIBAL DEVELOPMENT DEPARTMENT	2401 00 796 39	National Food Security Mission(100%Centrally Sponsored Schemes)		1,23.28	...	3,70.00
	2401 00 796 40	AGR-66 National Mission For Sustainable Agriculture - FOR ST FARMERS(100% Centrally Sponsored Schemes)	...	...	...	40.74
	2401 00 796 42	HRT-14 National Horticulture Mission under Mission for Integrated Development of Horticulture(85-15 Centrally Sponsored Scheme)		16,70.30	...	17,53.67
	2401 00 800 01	Laboratory for Soil and Land analysis.	11.44	...	11.84	...
	2402 00 796 10	SLC-24 Special provision for soil and Water Conservation under tribal sub-plan	44.69	...	5.27	...
	2402 00 796 11	SLC-25 Intergrated Water Shed Development Programm in Tribal Area	...	...	21,10.00	...
	2402 00 800 01	SLC-20 Special Provision for Soil and Water Conservation under Tribal Sub Plan	...	...	2.48	...

APPENDIX.II-COMPARATIVE EXPENDITURE ON SUBSIDY - Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2017-18		Actuals for the year 2016-17	
			State Fund Expenditure	Central Assistance (including CSS / CS)	State Fund Expenditure	Central Assistance (including CSS / CS)
1	2	3	4	5	6	7
TRIBAL DEVELOPMENT DEPARTMENT	2403 00 796 02	ANH-16-(Adi) Intensive Cattle Development Programme.	1.35	...	2.07	...
	2403 00 796 03	ANH-6 -Intensive Cattle Development Programme	12.65	...	...	...
	2403 00 796 11	ANH-2-Establishment of New Veterinary Dispensaries.	10.00	...	...	...
	2403 00 796 16	ANH-9-Scheme for Subsidised Fodder Demonstration Plan and Chaff cutter.	8.10	...	0.42	...
	2202 01 796 02	EDN-46 Free and Universal Primary education for all Children upto the age of 14 year by	1,70.85	...	1,94.89	...
	2202 01 796 04	EDN-3 Improvement of physical facilities in primary schools	1,71.29	...	...	...
	2202 01 796 27	EDN-78 F.A. Kanya Kelavani Rath Yatra	1.60	...	88.40	...
	2202 01 796 33	EDN-9 incentive for enrolment and retention	96.24	...	3,53.66	...
	2202 01 796 39	Fee Reimburshment to Private Unaided Schools	99.21	...	16.11	...
	2202 01 796 42	Sanitary Facility for girls in Upper Primary Schools	...	...	2,75.35	...
	2202 01 796 44	Edn- New Honorarium to teachers appointed to vacant posts	...	...	21.10	...

APPENDIX.II-COMPARATIVE EXPENDITURE ON SUBSIDY - Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2017-18		Actuals for the year 2016-17	
			State Fund Expenditure	Central Assistance (including CSS / CS)	State Fund Expenditure	Central Assistance (including CSS / CS)
1	2	3	4	5	6	7
TRIBAL DEVELOPMENT DEPARTMENT	2202 01 800 01	EDN-47 Special provision for General Education under Tribal subplan	29.02	...	41.77	...
	2202 02 796 02	END-18 Assitance to non-Government Secondary Schools and Regulated ghrowth of Secondary Education	3,61.94	...	39.31	...
	2202 02 796 05	END-19 Regulated growth of Government Schools	49.00	...	11.70	...
	2202 80 796 03	EDN-47 Special provision for Genaral Education for Tribal Sub-Plan	15,05.15	...	16,63.66	...
	2203 00 796 04	TED-12 Special provision for Technical Education under Tribal Sub-Plan	1,29.03	...	1,22.49	...
	2210 01 796 02	HLT-3 Strengthening beds Establishment at medical institutions in tribal area	10.00	...	10.00	...
	2210 01 800 01	HLT-51 Special Provision for Medical and Public Health service under Tribal Sub-Plan	8.73	...	7.42	...
	2210 03 796 11	HLT-27 Financial Assistance to tribal for medical and Health.	4.55	...	3.52	...
	2210 04 796 01	HLT-22-Opening of New Ayurvedic Dispensaries in Rural Areas	1.00	...	...	...

APPENDIX.II-COMPARATIVE EXPENDITURE ON SUBSIDY - Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2017-18		Actuals for the year 2016-17	
			State Fund Expenditure	Central Assistance (including CSS / CS)	State Fund Expenditure	Central Assistance (including CSS / CS)
1	2	3	4	5	6	7
TRIBAL DEVELOPMENT DEPARTMENT	2210 06 796 04	HLT-51- Spl. provision for Medical Public Health Tribal Sub-Plan	12,17.25	...	13,20.25	...
	2216 02 796 02	Assistance to Urban Local Bodies Urban Development Authorities etc. for Housing for Economically weaker Sections (EWS)	1,26.00	...	1,03.50	...
	2216 02 796 04	HSG-59 Assistance to Municipal Corporations for Housing for Economically Weaker Sections (EWS)	3,65.24	...	4,38.92	...
	2216 02 796 05	HSG-59 Assistance to Municipalities for Housing for Economically Weaker Sections (EWS)	4,12.00	...	...	...
	2216 02 796 06	HSG-59 Assistance to Urban/Area Development Authorities for Housing for Economically Weaker Sections (EWS)	1,38.24	...	1,85.62	...
	2216 02 796 07	HSG-60 Assistance to Gujarat Housing Board for Housing for Lower Income Groups	2,79.00	...	2,35.40	...
	2216 02 796 08	HSG-60 Assistance to Municipal Corporations for Housing for Lower Income Groups	24.75	...	8,17.87	...

APPENDIX.II-COMPARATIVE EXPENDITURE ON SUBSIDY - Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2017-18		Actuals for the year 2016-17	
			State Fund Expenditure	Central Assistance (including CSS / CS)	State Fund Expenditure	Central Assistance (including CSS / CS)
1	2	3	4	5	6	7
TRIBAL DEVELOPMENT DEPARTMENT	2216 02 796 10	HSG-60 Assistance to Urban/Area Development Authorities for Housing for Lower Income Groups	24.75	...	3,85.80	...
	2216 02 796 11	HSG-75 slum Free City Planning Scheme Under Rajiv Awas Yojana for Municipal corporations(65-35 Centrally Sponsored Schemes)		2,79.82	...	...
	2216 02 796 12	HSG-76 slum Free City Planning Scheme Under Rajiv Awas Yojana for Municipalities(65-35 Centrally Sponsored Scheme)		3,79.08	...	...
	2216 02 796 14	Assistance to Municipal Corporation Under Housing for all.		3,02.58	...	14,00.00
	2216 02 796 15	Assistance to Municipal Corporation Under Housing for all.		11,21.00	...	5,18.00
	2216 02 796 16	Assistance to Urban/Area Development Authorities Under Housing for all.		5.38	...	5,06.00
	2216 03 796 12	HSG-15A A Rural Housing Construction under Poverty Alleviation Programme Sardar Patel Awas Yojna	55.90	...	8,25.00	...

APPENDIX.II-COMPARATIVE EXPENDITURE ON SUBSIDY - Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2017-18		Actuals for the year 2016-17	
			State Fund Expenditure	Central Assistance (including CSS / CS)	State Fund Expenditure	Central Assistance (including CSS / CS)
1	2	3	4	5	6	7
TRIBAL DEVELOPMENT DEPARTMENT	2216 03 796 15	HSG-15 Special porovision for Housing under Tribal Sub-plan	7,40.92	...	8,69.76	...
	2216 03 796 18	HSG-4 Assitance to the Construction of House on the house sites allotted - Sardar Patel Awas Yojna under poverty alleviation programme - land development	2.90	...	6.50	...
	2225 02 102 11	BCK-210 Upliftment of dispersed tribals	1,71.03	...	69.18	...
	2225 02 102 12	BCK-204 Social Education Camp	1.14	...	1.15	...
	2225 02 102 13	BCK-186- Manav Garima Yojana	2,27.96	...	1,06.56	...
	2225 02 277 01	BCK-153-State Scholarship for Pre S.S.C. students	...	...	30.57	...
	2225 02 277 03	BCK-6-1 Government of India scholarship for post S.S.C. Students		25.89	...	0.72
	2225 02 277 04	BCK-157- increse In Food bill for post S.S.C. College attached with Hostel	0.99	...	1.90	...
	2225 02 277 05	BCK-156 Post S.S.C. State Scholarship for girls Students.	...	...	2.19	...

APPENDIX.II-COMPARATIVE EXPENDITURE ON SUBSIDY - Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2017-18		Actuals for the year 2016-17	
			State Fund Expenditure	Central Assistance (including CSS / CS)	State Fund Expenditure	Central Assistance (including CSS / CS)
1	2	3	4	5	6	7
TRIBAL DEVELOPMENT DEPARTMENT	2225 02 277 07	BCK-159 Free Books and clothes children of S.T Landless Laboures whose parents Annual Income Limit for Rural Area is Rs. 20000 & Urban Area is Rs. 25000	...	...	49.99	...
	2225 02 277 09	BCK- Construction of Ashram Schools and Post Basic Ashram Schools	5,47.64	...	...	...
	2225 02 277 10	BCK-163 Development and maintenance of Book for Medical and Eng. Students..	10.20	...	9.09	...
	2225 02 277 11	BCK-165 Grant- in- aid to B.C. Hostels.	6,11.55	...	5,57.30	...
	2225 02 277 15	BCK-170 Establishment of new and Development and maintenance of Govt. Hostels for Boys & Girls	0.77	...	29.86	...
	2225 02 277 16	BCK-176 Ashram Schools.	...	...	5,56.20	...
	2225 02 277 33	BCK-180 F.A to S.T Students Studying in 11th and 12th Std. in Science Stream and General Stream for private coaching fess on merit basis□	...	...	1.65	...

APPENDIX.II-COMPARATIVE EXPENDITURE ON SUBSIDY - Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2017-18		Actuals for the year 2016-17	
			State Fund Expenditure	Central Assistance (including CSS / CS)	State Fund Expenditure	Central Assistance (including CSS / CS)
1	2	3	4	5	6	7
TRIBAL DEVELOPMENT DEPARTMENT	2225 02 277 34	BCK-231-F.A. to up gradation of Merit for S.T Students		5.39	...	1.83
	2225 02 277 36	BCK- Government of India Pre-Matric scholarship for S.T. Students studying in IX & X.		0.59	...	...
	2225 02 277 38	VKY-Financial Assistance to Purchase of Instruments and other Stationary for Medical and Engineering Students	...	...	0.35	...
	2225 02 277 39	VKY-Financial Assistance to Schedule Tribes Students Who Secured more than 70 percent Marks in Std 12th for Providing Tablets	17.20	...	15.52	...
	2225 02 282 01	BCK-197 Free Medical Aid .	57.19	...	32.15	...
	2225 02 283 01	BCK-199 Financial Assistance for Housing on individual bases.	53.70	...	1,36.86	...
	2225 02 794 11	BCK-321 Various Scheme under Welfare of Scheduled Caste Scheduled Tribes & Other Backward Classes		41,01.63	...	38,48.95
	2225 02 796 02	BCK-153 State Scholarship for Pre.S.S.C. Student	2,23.80	...	5.80	...
	2225 02 796 03	BCK-159 Cloths to children of Scheduled Tribe landless labours	...	...	2,41.47	...

APPENDIX.II-COMPARATIVE EXPENDITURE ON SUBSIDY - Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2017-18		Actuals for the year 2016-17	
			State Fund Expenditure	Central Assistance (including CSS / CS)	State Fund Expenditure	Central Assistance (including CSS / CS)
1	2	3	4	5	6	7
TRIBAL DEVELOPMENT DEPARTMENT	2225 02 796 04	BCK-163 Book Bank for student Studying in Medical and Engineering Colleges(50% Centrally Sponsored Scheme)		2.50	...	...
	2225 02 796 05	BCK-165 Grant -in-aid to Hostels under Voluntary agency	24,01.97	...	20,91.13	...
Total -Tribal Development Department			5,00,63.31	3,14,24.84	5,33,59.59	1,94,76.31
URBAN DEVELOPMENT AND URBAN HOUSING DEPARTMENT	2216 02 103 03	HSG- Assistance to Gujarat Housing Board for Betterment and Other Charges	10,00.00	...	...	...
	2216 02 190 06	Assistance to Urban Local Bodies Urban Development Authorities etc. for Housing for Economically weaker Sections (EWS)	13,16.80	...	3,55.50	...
	2216 02 193 04	Assistance to Urban Development Authorities Under Housing for all.		4,03.86	...	38,72.00
	2216 02 193 03	HSG-77 Slum Free City Planning Scheme Under Rajiv Awas Yojana for Urban/Area Development Authorities(65-35 State Plan Scheme)	...	...	...	8,56.62

APPENDIX.II-COMPARATIVE EXPENDITURE ON SUBSIDY - Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2017-18		Actuals for the year 2016-17	
			State Fund Expenditure	Central Assistance (including CSS / CS)	State Fund Expenditure	Central Assistance (including CSS / CS)
1	2	3	4	5	6	7
URBAN DEVELOPMENT AND URBAN HOUSING DEPARTMENT	2216 02 193 02	HSG-81 Assistance to Urban/Area Development Authorities for Housing for Lower Income Groups	2,60.75	...	15,00.00	...
	2216 02 193 01	HSG-80 Assistance to Urban/Area Development Authorities for Housing for Economically Weaker Sections (EWS)	33,00.97	...	7,00.00	...
	2216 02 190 07	Assistance to Gujarat Housing Board Urban Local Bodies Urban/Area Development Authorities for Housing for Lower Income Groups.	9,61.00	...	5,15.80	...
	2216 02 190 09	information and Communication Technology Application for Housing	50.00	...	50.00	...
	2216 02 190 10	Assistance to Gujarat Housing Board for Estate Management	3,45.00	...	...	...
	2216 02 190 14	Assistance to Lower Income Groups For Promotion of private Housing.	50.00	...	1,00.00	...

APPENDIX.II-COMPARATIVE EXPENDITURE ON SUBSIDY - Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2017-18		Actuals for the year 2016-17	
			State Fund Expenditure	Central Assistance (including CSS / CS)	State Fund Expenditure	Central Assistance (including CSS / CS)
1	2	3	4	5	6	7
URBAN DEVELOPMENT AND URBAN HOUSING DEPARTMENT	2216 02 190 15	HSG-74 Redevelopment of Old Housing Scheme	75.00	...	1,00.00	...
	2216 02 191 01	HSG-8 Economically Weaker Section Housing Scheme (Garib Samruddhi Yojana)	120,00.00	...	15,00.00	...
	2216 02 191 02	Assistance to Urban Local Bodies Urban Development Authorities etc. for Housing for Economically weaker Sections (EWS)	2,60.75	...	30,00.00	...
	2216 02 191 03	Assistance to Gujarat Housing Board Urban Local Bodies Urban/Area Development Authorities for Housing for Lower Income Groups.		31,62.26	...	36,20.66
	2216 02 191 04	Assistance to Municipal Corporation Under Housing for all.		99,53.75	...	4,16,58.00
	2216 02 192 01	HSG-76 Slum Free City Planning Scheme Under Rajiv Awas Yojana for Municipalities(65-35 State Plan Scheme)		13,37.50	...	...

APPENDIX.II-COMPARATIVE EXPENDITURE ON SUBSIDY - Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2017-18		Actuals for the year 2016-17	
			State Fund Expenditure	Central Assistance (including CSS / CS)	State Fund Expenditure	Central Assistance (including CSS / CS)
1	2	3	4	5	6	7
URBAN DEVELOPMENT AND URBAN HOUSING DEPARTMENT	2216 02 192 02	Assistance to Municipalities Under Housing for all .		11,97.00	...	87,79.00
	2216 02 192 03	Assistance to Municipalities for Housing for Economically Weaker Sections(EWS)	50,10.00	...	...	...
Total -Urban Development And Urban Housing Department			2,46,30.27	1,60,54.37	78,21.30	5,87,86.28
WOMEN AND CHILD DEVELOPMENT DEPARTMENT	2235 02 103 27	SCW-27 GIA for Subsidy F.A. to destitute widows deserted and divorce women to make them Financial independent	95.23	...	...	...
	2235 02 103 25	WCD-7 Setting up of State Commission for Women	3.60	...	1.20	...
	2235 02 103 16	WCD-2 Mahila Marg Darshan Kendras		1,21.65	25.31	...
	2235 02 103 03	Family Consulting	2.86	...	...	...
	2235 02 103 29	WCD-12 Swadhar Gruh		11.43	...	...
Total -Women And Child Development Department			1,01.69	1,33.08	26.51	...
TOTAL REVENUE ACCOUNT			121,39,46.31	14,81,71.56	96,91,02.76	13,90,64.61

APPENDIX.II-COMPARATIVE EXPENDITURE ON SUBSIDY - Concl'd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2017-18		Actuals for the year 2016-17	
			State Fund Expenditure	Central Assistance (including CSS / CS)	State Fund Expenditure	Central Assistance (including CSS / CS)
1	2	3	4	5	6	7
CAPITAL ACCOUNT						
AGRICULTURE AND CO-OPERATION DEPARTMENT	4435 01 101 01	WRH-1 Establishment of Agricultural Produce Market Fund.	7.22	...	...	...
Total -Agriculture And Co-Operation Department				7.22	...	...
INDUSTRIES AND MINES DEPARTMENT	4852 02 800 01	OIN-5 Promotional Efforts for Industrial Development (Mahatma Mandir).	6.50	...	...	...
Total -Industries And Mines Department				6.50	...	...
TOTAL CAPITAL ACCOUNT				13.72	...	...
Grand Total			1,21,39,60.03	14,81,71.56	96,91,02.76	13,90,64.61

**APPENDIX.III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)**

(₹ in Lakh)

Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	2017-2018		Total	Of the Total amount released amount sanction ed for creation of assets	2016-2017		Total	Of the Total amount released amount sanction ed for creation of assets
			State Fund Expenditure	Central Assistance (Including CSS/CS)			State Fund Expenditure	Central Assistance (Including CSS/CS)		
1	2	3	4	5	7	8	9	10	12	13
Zilla Parishads (Panchayat Raj Instituions)	Grant in aid to District Panchayats for Revenue Establishment	Normal	30,59.47	...	30,59.47	...	27,21.63	...	27,21.63	...
	EDN-5 Strengthening of Supervisory Machinery at State and District level	Normal	3,82.55	...	3,82.55	...	...	...	...	...
	END-8 Sanitary Facility for girls in Upper Primary Schools	Normal	...	...	...	...	...	40,99.63	40,99.63	...
	EDN-74 Refurbishing of existing Primary Schools, Class Rooms.	Normal	52,04.00	...	52,04.00	...	...	15,20.00	15,20.00	...
	EDN-3 Scheduled Caste SubPlan Improvement of physical facilities in Primary Schools	Normal	1,47.73	...	1,47.73	...	...	,8.00	,8.00	...
	Practicing Schools	Normal	2,50.57	...	2,50.57	...	2,71.14	...	2,71.14	...
	EDN-3 Improvement of Physical facilities in Primary Schools.	Normal	1,34.35	...	1,34.35	...	...	...	...	...
	Implementation of cleaning of sanitation in Lower Primary School and Upper Primary School	Normal	...	...	...	...	...	4,57.70	4,57.70	...
	Refurnishing of existing primary school, class room	Normal	1,40.00	...	1,40.00	...	...	1,40.00	1,40.00	...
	Edn- New Honorarium to teachers appointed to vacant posts	Normal	...	...	...	...	...	3,07.10	3,07.10	...
	EDN-5 Strengthening of supervisory machinery at state and District Level	Normal	1,35.90	...	1,35.90	...	...	...	...	...
	END-10 District Primary Education Programme	Normal	25,01.48	...	25,01.48	...	...	32,52.00	32,52.00	...
	Edn-New Honorarium to treachers appointed to vacant posts	Normal	...	...	...	...	...	32,36.63	32,36.63	...
	EDN-9 Incentive to children for Enrollment	Normal	69,15.91	...	69,15.91	...	...	...	...	...
	EDN-9 Incentive to children for Enrollment & Retention	Normal	...	...	...	...	...	11,75.27	11,75.27	...

APPENDIX.III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in Lakh)

1	2	3	4	5	7	8	9	10	12	13
Zilla Parishads (Panchayat Raj Instituions)	EDN-78 Financial Assistance for Kanya Kelavani Rath Yatra.	Normal	21,47.69	...	21,47.69	...	...	13,67.59	13,67.59	...
	EDN-4 Providing free text books to the Students of Primary Schools	Normal	...	...	...	...	...	82,00.00	82,00.00	...
	EDN-4 Scheduled Castes Sub-Plan Student of Primary Schools	Normal	...	...	...	...	...	8,00.00	8,00.00	...
	Free text books for Scheduled Castes Student									
	EDN-5 Strengthening of Supervisory machinery	Normal	71.10	...	71.10	...	...	...	...	...
	HLT-21 Medical Relife New Ayurvedic Hospital & Expansion of Ayurvedic Hospital .	Normal	0.50	...	0.50	...	...	...	...	...
	HLT-24 T.B Control Programme	Normal	20.51	...	20.51	...	...	...	...	...
	HLT-40 Health Education Buerea	Normal	1,17.50	...	1,17.50	...	...	...	...	...
	HLT-115 City Family Planning Bureao(60-40 Centrally Sponsored Scheme)	Normal	...	1,18.00	1,18.00	...	...	...	...	...
	HLT-43 District Family Planning Bureao(60-40 Centrally Sponsored Scheme)	Normal	...	17,64.73	17,64.73	...	...	...	...	...
	VKY-38 New Gujarat Pattern	Normal	47.92	...	47.92	...	...	...	...	...
	NTR-2-introduction of Integrated Child Development Service Scheme(50-50 Partially Centrally Sponserd Scheme)	Normal	...	44.07	44.07	...	...	...	...	...
	District Establishment.	Normal	63.10	...	63.10	...	...	...	...	...
	AGR() Promoting to farmer for Post Harvesting & Management (value addition)	Normal	5,00.00	...	5,00.00	...	...	...	...	...
	ANH-3 Discase Prevention and Control	Normal	1,90.71	...	1,90.71	...	...	...	...	...
	Price Support and Fair Price Shop	Normal	8.31	...	8.31	...	...	...	...	...
	Assistance to Panchayati Raj Institution for Recurring Exppenditure on personel retained on National Extension Services pattern	Normal	96,78.00	...	96,78.00	...	88,33.00	...	88,33.00	...
	Grants-in-aid to Panchayats for Supervisory Staff	Normal	63,67.19	...	63,67.19	...	42,10.00	12,72.24	54,82.24	...
	Grants -in-aid for Salaries and Training of Village Panchyats Secretaries including Village Accountants	Normal	2,34,18.37	...	2,34,18.37	...	2,39,54.12	...	2,39,54.12	...
	Grants-in-aid for Kotwals transferred to panchyats	Normal	2,47.50	...	2,47.50	...	80.00	...	80.00	...
	Grants-in-aid to District Panchyats on account of (1) Dearness Allowance to their Staff (2) 50 Percent Dearness Allowance to District Development Officers	Normal	2,80.00	...	2,80.00	...	280.00	...	280.00	...
	Adhoc Grants in Respect of schemes transferred to Panchyats	Normal	1,10.00	...	1,10.00	...	1,10.00	...	1,10.00	...

APPENDIX.III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in Lakh)

1	2	3	4	5	7	8	9	10	12	13
Zilla Parishads (Panchayat Raj Institutions)	Grants to District Panchayats towards Uniform/Washing Charges 90% of actuals in respect of Class-IV Employees	Normal	48.00	...	48.00	...	48.00	...	48.00	...
	CDP-3 Strengthening of the Block Level Agencies	Normal	76,20.25	...	76,20.25	...	61.45	13,00.00	13,61.45	...
	Grants to District Panchayats for removal of encroachment	Normal	2,61.88	...	2,61.88	...	229.53	...	2,29.53	...
	Grants-in-aid to converted gram panchayats equivalent to 50% of the expenditure incurred by them on payment of Dearness Allowance to their staff	Normal	35.00	...	35.00	...	35.00	...	35.00	...
	Gujarat Panchayat Services Selection Board	Normal	...	...	...	...	1,29.91	...	1,29.91	...
	CDP-5 Grant in aid to Gram Panchayats for construction of Panchayat Ghar and Quarter for Talati-cum-Mantri	Normal	86,20.00	...	86,20.00	...	...	70,84.60	70,84.60	...
	CDP-6 Panchayat Finance Board	Normal	...	...	...	...	...	...	...	...
	CDP-17 Infrastructure Development	Normal	15,76.50	...	15,76.50	...	...	...	...	...
	CDP-17 Infrastructure Development	Normal	...	...	...	...	...	60.00	60.00	...
	CDP-18 Seed Money to Village Panchayats	Normal	2,99.97	...	2,99.97	...	...	2,10.50	2,10.50	...
	CDP-3 Strengthening of Block Units in Tribal Areas Health	Normal	16,20.06	...	16,20.06	...	...	...	...	...
	CDP-3 Strengthening of Block Units in Tribal Areas Health	Normal	...	...	...	...	25.10	18,00.00	18,25.10	...
	CDP-4-Survoday Yojana.	Normal	38.89	...	38.89	...	...	...	...	...
	CDP-4-Survoday Yojana.	Normal	...	...	...	...	...	39.50	39.50	...
	CDP-3-Additional posts of Panchayats Secretaries.	Normal	6,74.52	...	6,74.52	...	6,75.86	...	6,75.86	...
	CDP-5 GIA to Gram Nagar Panchayat for construction of Panchayat Ghar and Quarters of Talati-cum-mantri.	Normal	57,65.00	...	57,65.00	...	...	...	...	...
	CDP-5 GIA to Gram Nagar Panchayat for construction of Panchayat Ghar and Quarters of Talati-cum-mantri.	Normal	...	...	...	...	...	25,66.00	25,66.00	...
	CDP-10 Gram Vatika (Panchvati)	Normal	51.50	...	51.50	...	...	55.00	55.00	...
	CDP-17 Infrastructure Development	Normal	14,00.00	...	14,00.00	...	...	61,15.00	61,15.00	...
	CDP- 7 Payment of Central Assistance for Strenghtning of Panchayati Raj Institutions on the recommendation of Finance Commission (100% Centrally Sponsered Scheme)	Normal	...	2,62,05.12	2,62,05.12	...	...	...	...	...
	CDP- 7 Payment of Central Assistance for Strenghtning of Panchayati Raj Institutions on the recommendation of Finance Commission (Centrally Sponsered Scheme)	Normal	...	...	...	...	...	2,43,08.60	2,43,08.60	...
	CDP-11 Panchayats Elections	Normal	75,29.88	...	75,29.88	...	14.01	8,92.13	9,06.14	...

APPENDIX.III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in Lakh)										
1	2	3	4	5	7	8	9	10	12	13
Zilla Parishads (Panchayat Raj Institutions)	CDP-4 Schuduled Castes Sub Plan Sarvodaya Yojana	Normal	...	...	...	...	...	17.50	17.50	...
	CDP-14 Scheme for Selection of Best Village Panchayats	Normal	1,04,99.99	...	1,04,99.99	...	...	...	...	...
	CDP-14 Scheme for Selection of Best Village Panchayats	Normal	...	...	...	...	...	69,99.99	69,99.99	...
	CDP-17 Infrastructure Development	Normal	9,99.00	...	9,99.00	...	...	...	...	...
	CDP-17 Infrastructure Development	Normal	...	...	...	...	...	24,00.00	24,00.00	...
	CDP- 7 Payment of Central Assistance for Strenghtning of Panchayati Raj Institutions on the recommendation of Finance Commission (Centrally Sponsored Scheme(50-50)	Normal	...	1,05,89.44	1,05,89.44	...	...	98,23.04	98,23.04	...
	CDP- 7 Payment of Central Assistance for Strenghtning of Panchayati Raj Institutions on the recommendation of Finance Commission	Normal	...	...	...	...	...	11,18,87.13	11,18,87.13	...
	CDP-1 Information and Technology(Partially Centrally Sponsored Scheme)	Normal	...	1600.00	1600.00	...	...	7430.21	7430.21	...
	CDP- 7 Payment of Central Assistance for Strenghtning of Panchayati Raj Institutions on the recommendation of Finance Commission	Normal	...	11,26,39.31	11,26,39.31	...	...	...	...	...
	Collector	Normal	2,05.41	...	2,05.41	...	1,53.97	...	1,53.97	...
	MNR-223 Adminisration Superintending Engineer Vadodara Panchayat Irrigation circle Vadodara.	Normal	91.97	...	91.97	...	...	1,86.90	1,86.90	...
	Kyari Lands	Normal	73.38	...	73.38	...	64.09	...	64.09	...
	SLC-5 Preparation of Land for Agricultural with Bench Terrace system	Normal	75.00	...	75.00	...	...	1,00.00	1,00.00	...
	IND-29 Implementation of New Scheme for training Centres in various trades	Normal	0.30	...	0.30	...	...	...	...	...
	Kisan Path	Normal	29,00.00	...	29,00.00	...	...	44,10.00	44,10.00	...
Total Zilla Parishad			11,25,26.86	15,29,60.67	26,54,87.53	91,73.00	4,18,96.81	21,35,22.24	25,54,19.05	26,26.00
Panchayat Samities	Minor Original Works	Normal	14.00	...	14.00	...	...	...	...	...
	EDN-5 Strengthening of Supervisory Machinery at State and District level	Normal	22,65.15	...	22,65.15	...	...	...	...	...
	EDN-10 District Primary Education Programme	Normal	2,24,88.20	...	2,24,88.20	...	...	3,41,30.00	3,41,30.00	...
	EDN-78 Kanya Kelvani Rath Yatra	Normal	2,30.40	...	2,30.40	...	...	2,31.70	2,31.70	...
	EDN-5 Strengthening of supervisory machinery at state and District Level	Normal	72.45	...	72.45	...	...	...	...	...

APPENDIX.III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in Lakh)										
1	2	3	4	5	7	8	9	10	12	13
Panchayat Samities	EDN-146 Mahila Samakhya Gujarat	Normal	4,48.09	...	4,48.09	...	...	...	...	...
	EDN-146 Mahila Samakhya Gujarat Centrally Sponsored Scheme)	Normal	...	...	...	...	...	5,02.45	5,02.45	...
	END-68 Sarva Shiksha Abhiyan(60-40 Centrally Sponsored Scheme)	Normal	...	1,43,43.41	1,43,43.41	...	...	77,71.85	77,71.85	...
	EDN-1 Additional Teachers for add enrollment in Primary Schools for enrolling Additional pupils	Normal	2,80.00	...	2,80.00	...	2,25.75	...	2,25.75	...
	EDN-46 Free and Universal Primary education for all Children upto the age of 14 year by	Normal	0.76	...	0.76	...	...	...	...	...
	EDN-3 Improvement of physical facilities in primary schools	Normal	18,14.12	...	18,14.12	...	...	11.00	11.00	...
	EDN-4 Provision for free Text books to the Students of Primary schools	Normal	...	...	...	...	...	20,00.00	20,00.00	...
	EDN-81 Biometric attendance System.	Normal	...	...	...	...	...	32,00.00	32,00.00	...
	EDN-10 District Primary Education Programme	Normal	62,61.82	...	62,61.82	...	...	81,18.00	81,18.00	...
	Sanitary Facility for girls in Upper Primary Schools	Normal	...	...	...	...	...	14,62.31	14,62.31	...
	Refurnishing of existing primary school, class room	Normal	3,40.00	...	3,40.00	...	...	3,40.00	3,40.00	...
	Edn- New Honorarium to teachers appointed to vacant posts	Normal	...	...	...	...	...	6,86.78	6,86.78	...
	EDN-68 Sarva Shiksha Abhiyan(60-40 Centrally Sponsored Schemes)	Normal	...	1,60,31.39	1,60,31.39	...	...	1,96,85.20	1,96,85.20	...
	Assistance to Local Bodies for Primary Education for Education Cess	Normal	3,50,00.00	...	3,50,00.00	...	1,50,00.00	...	1,50,00.00	...
	EDN-47 Special provision for General Education under Tribal subplan	Normal	1,20.52	...	1,20.52	...	...	93.89	93.89	...
	Assistance to Non-Government Arts Institutions.	Normal	5,90.00	...	5,90.00	...	6,61.66	...	6,61.66	...
	EDN-20 Setting up of Book Banks in Secondary & Higher Secondary Schools Under Chief Minister Youth Selfdependence Scheme(Gen & OBC)	Normal	61,10.00	...	61,10.00	...	...	43,68.68	43,68.68	...
	EDN-20 Setting up of Book Banks in Secondary & Higher Secondary Schools Under Chief Minister Youth Selfdependence Scheme(SC)	Normal	7,60.00	...	7,60.00	...	...	6,00.00	6,00.00	...
	EDN-19 Government Secondary Schools	Normal	17,06.18	...	17,06.18	...	...	9,56.58	9,56.58	...
	EDN-19 Government Secondary School.	Normal	6,98.38	...	6,98.38	...	...	1,20.00	1,20.00	...
	Implementation of RMSA, Model Schools (60-40 Centrally Sponsored Scheme)	Normal	...	10,64.37	10,64.37	...	...	13,75.54	13,75.54	...

APPENDIX.III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in Lakh)

1	2	3	4	5	7	8	9	10	12	13
Panchayat Samities	EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan Scheme(60-40 Centrally Sponsored Schemes)	Normal	...	58,64.51	58,64.51	...	...	8,71.93	8,71.93	...
	EDN-18 Regulated growth of Non-Government Secondary Schools	Normal	2,21,57.81	...	2,21,57.81	...	...	1,92,96.22	1,92,96.22	...
	EDN-18 Regulated growth of Non-Government Secondary School	Normal	47,34.60	...	47,34.60	...	...	20,10.57	20,10.57	...
	Provision of Educational facilities- Maintenance Grant	Normal	28,56,19.67	...	28,56,19.67	...	26,78,63.47	...	26,78,63.47	...
	Higher Secondary Schools	Normal	9,98,61.75	...	9,98,61.75	...	8,80,76.72	...	8,80,76.72	...
	Special Grants	Normal	23.00	...	23.00	...	23.00	...	23.00	...
	EDN-26-Free Education for Girls	Normal	...	...	...	...	...	0.05	0.05	...
	Inclusive Education for Disabled at Secondary Stage(I.E.D.S.S)(60-40 Centrally Sponsored Scheme)	Normal	...	...	...	...	...	3,86.01	3,86.01	...
	Implementation of Rashtriya Madhyamik Shiksha Abhiyan(60-40 Centrally Sponsored Scheme)	Normal	...	11,28.10	11,28.10	...	...	15,12.08	15,12.08	...
	Inclusive Education for Disabled at Secondary Stage(I.E.D.S.S)(60-40 Centrally Sponsored Scheme)	Normal	...	...	...	...	...	9,00.93	9,00.93	...
	Vocational Education	Normal	15,53.01	...	15,53.01	...	15,98.83	...	15,98.83	...
	EDN-134 Inclusive Education of the Disable at Secondary Stage(IEDSS)(60-40 Centrally Sponsored Scheme)	Normal	...	...	...	...	...	40,69.32	40,69.32	...
	Maintenance Grants to Other Institutions (Commissionerate of Higher Education)	Normal	16,25.00	...	16,25.00	...	14,48.04	...	14,48.04	...
	ART-11 Development of Gujarati Language and its Literature	Normal	2,89.00	...	2,89.00	...	85.00	1,36.00	2,21.00	...
	ART-12 Development of Urdu,Sindhi and other Mordern Indian Languages	Normal	26.00	...	26.00	...	8.40	25.00	33.40	...
	EDN-38 GIA to Gujarat Vishvkosh	Normal	60.00	...	60.00	...	...	60.00	60.00	...
	EDN-27 Commissionerate of Higher Education	Normal	13,04.00	...	13,04.00	...	...	6,48.60	6,48.60	...
	EDN-17 Commissionerate of Schools	Normal	...	...	...	...	...	1,21.00	1,21.00	...
	EDN-47 Special provision for Genaral Education for Tribal Sub-Plan	Normal	11,68.98	...	11,68.98	...	...	10,39.20	10,39.20	...
	Miscellaneous Grants (Commissionerate of Higher Education)	Normal	3,15.15	...	3,15.15	...	2,92.20	...	2,92.20	...
	TED-1 Strengthing of Administrative set up of Technical Education Department	Normal	29,24.32	...	29,24.32	...	...	...	...	...
	TED-2 Technical High Schools (Skill Formation)	Normal	1,98.90	...	1,98.90	...	2,06.58	...	2,06.58	...
	TED-16 Technical High Schools. (Vocationalisation)	Normal	4,84.69	...	4,84.69	...	5,21.43	...	5,21.43	...

APPENDIX.III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in Lakh)

1	2	3	4	5	7	8	9	10	12	13
Panchayat Samities	TED-12 Special provision for Technical Education under Tribal Sub-Plan	Normal	30.78	...	30.78	...	...	53.46	53.46	...
	ART-2, Library Development	Normal	3,49.52	...	3,49.52	...	9.99	2,47.39	2,57.38	...
	ART-2 Library Development	Normal	91.21	...	91.21	...	...	36.86	36.86	...
	HLT-1 Directorate of Health Services (Medical)	Normal	99.15	...	99.15	...	...	...	...	...
	HLT-2 Civil Hospital Administation (Medical)	Normal	65,64.67	...	65,64.67	...	...	49,63.16	49,63.16	...
	HLT-51 Scheduled Cast Sub Plan Sttrenthening of District and Taluka Hospital	Normal	17,51.52	...	17,51.52	...	...	24,50.00	24,50.00	...
	Free Treatment of the Scheduled Castes Patients under Medical Education	Normal	19,33.00	...	19,33.00	...	...	18,07.00	18,07.00	...
	Grants of Hospitals and Dispensaries	Normal	39,67.85	...	39,67.85	...	35,33.32	...	35,33.32	...
	Organizing camps in Urban Scheduled Castes area	Normal	3,85.00	...	3,85.00	...	...	3,50.00	3,50.00	...
	Maintenance and Repairs of the Civil Hospital of Various Districts	Normal	...	...	...	...	14.04	...	14.04	...
	HLT-31-Conservation of hospital unit into referral and strengthening hospital	Normal	5,00.00	...	5,00.00	...	...	5,31.62	5,31.62	...
	GIA for free cardiac kidney, cancer and other treatment of tribal patients	Normal	13,25.00	...	13,25.00	...	...	12,83.01	12,83.01	...
	HLT-20-Directorate of Ayurved	Normal	5,94.68	...	5,94.68	...	1,67.02	...	1,67.02	...
	Medical Relief -Hospitals & Dispensaries	Normal	6,67.28	...	6,67.28	...	...	...	...	...
	Medical Relief -Hospitals and Dispensaries	Normal	...	...	...	...	5,30.68	...	5,30.68	...
	HLT-21 Medical Relife New Ayurvedic Hospital & Expansion of Ayurvedic Hospital .	Normal	67.04	...	67.04	...	43.46	...	43.46	...
	National Mission on AYUSHNational Mission on AYUSH(75-25 Partially Centrally sponsored Scheme)	Normal	...	2,54.13	2,54.13	...	...	1,00.90	1,00.90	...
	National Mission on AYUSH(60-40 Centrally Sponsored Scheme)	Normal	...	17,36.98	17,36.98	...	...	19,67.46	19,67.46	...
	HLT-42 Starting of District Ayurvedic Officers, Offices	Normal	30.85	...	30.85	...	28.64	...	28.64	...
	National Mission on AYUSH(75-25 Partially Central sponsored Scheme)	Normal	...	1,32.88	1,32.88	...	...	3,17.19	3,17.19	...
	HLT-33 Augmentation of Staff of Sub-Centres of Primary Health Centres (Health) (MNP)	Normal	13,58.19	...	13,58.19	...	7,21.77	4,72.70	11,94.47	...
	HLT-34 Primary Health Centres	Normal	74,60.61	...	74,60.61	...	...	...	...	...
	HLT-31 Community Health Centres	Normal	18,74.64	...	18,74.64	...	1,23.52	16,35.12	17,58.64	...
	HLT-38 Scheduled castes Sub Plan Community Health Centres	Normal	1,05.00	...	1,05.00	...	...	1,06.00	1,06.00	...
	Providing Subsediary Health Units in Tribal Areas	Normal	1,22.49	...	1,22.49	...	80.20	...	80.20	...

APPENDIX.III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in Lakh)

1	2	3	4	5	7	8	9	10	12	13
Panchayat Samities	HLT-34 Augmentation of staff at sub centres of Primary Health centres	Normal	1,19,32.78	...	1,19,32.78	...	16,12.97	80,38.15	96,51.12	...
	Providing Additional Multipurpose workers(male) at Public Health centres in tribal area	Normal	24,51.50	...	24,51.50	...	10,22.75	...	10,22.75	...
	National Programmes for Visual impairment and Control of blindness	Normal	50.00	...	50.00	...	...	...	...	...
	Establishment of Mobile Dispensary	Normal	13.98	...	13.98	...	15.42	...	15.42	...
	HLT-27 Financial Assistance to tribal for medical and Health.	Normal	3.81	...	3.81	...	...	...	...	...
	HLT-27 Financial Assistance to tribal for medical and Health.	Normal	...	...	...	...	...	4.87	4.87	...
	HLT-18 Opening of New Homeopathy Dispensary in Rural Area	Normal	75.61	...	75.61	...	...	...	...	...
	HLT-21 Opening of New Ayurvedic Hospital in Tribal Area	Normal	75.36	...	75.36	...	11.80	...	11.80	...
	HLT-6 A.N.M. and General Nursing School	Normal	1,36.88	...	1,36.88	...	...	...	...	...
	HLT-35 Establishment at Nursing School at Dahod	Normal	1,27.23	...	1,27.23	...	...	...	...	...
	District Health Officers/Organization	Normal	10,57.15	...	10,57.15	...	9,04.00	...	9,04.00	...
	HLT-87 District Health Organisation	Normal	6,59.32	...	6,59.32	...	...	...	...	...
	HLT-87 District Health Organisation	Normal	...	...	...	...	3,86.29	2,72.00	6,58.29	...
	HLT-29 Epidemic diseases	Normal	20,43.78	...	20,43.78	...	3,16.20	7,68.50	10,84.70	...
	HLT-25 Filaria Control programme	Normal	1,22.56	...	1,22.56	...	6.43	...	6.43	...
	HLT-25 National Filaria control Programme	Normal	...	...	...	...	16.50	33.55	50.05	...
	HLT-26 National Malaria Eradication Programme	Normal	78,61.32	...	78,61.32	...	93.38	50,50.68	51,44.06	...
	HLT-28 Leprosy Control Programme	Normal	5,05.72	...	5,05.72	...	4,45.50	...	4,45.50	...
	Immunisation (1) Medical aid to children in the age of 14 years	Normal	20,21.46	...	20,21.46	...	20,55.42	...	20,55.42	...
	(2) Immunisation									
	Water Related diseases	Normal	26.50	...	26.50	...	...	34.05	34.05	...
	National Malaria eradication Programme	Normal	31,96.49	...	31,96.49	...	29,81.09	...	29,81.09	...
	HLT-26 National Malaria Eradication Programme under Bourder Development Programme	Normal	1,19.69	...	1,19.69	...	45.00	94.00	1,39.00	...
	HLT-102 Assistance For Transportation HIV / AIDS Patients (JATAN PROJECT)	Normal	2,54.80	...	2,54.80	...	...	3,02.05	3,02.05	...
	HLT-45 Food & Drug Control Administration	Normal	1,85.00	...	1,85.00	...	...	2,00.00	2,00.00	...
	HLT-29 Epidemic diseases	Normal	50.00	...	50.00	...	...	50.00	50.00	...

APPENDIX.III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in Lakh)

1	2	3	4	5	7	8	9	10	12	13
Panchayat Samities	HLT-38 Health Education Bureau	Normal	76.50	...	76.50	...	...	72.00	72.00	...
	HLT-40 Health Education Buerea	Normal	2,10.05	...	2,10.05	...	...	3,62.58	3,62.58	...
	HLT-40 School Health	Normal	18,21.81	...	18,21.81	...	...	...	...	...
	HLT-40 School Health	Normal	...	...	...	...	1,97.64	22,18.17	24,15.81	...
	to provide 25% State Share under National Rural Health Mission(Centrally Sponsored Schemes)	Normal	...	75,99.98	75,99.98	...	...	19,23.97	19,23.97	...
	HLT-26- National Malaria Education Programme	Normal	14,22.67	...	14,22.67	...	5,72.66	11,93.44	17,66.10	...
	HLT-51- Spl. provision for Medical Public Health Tribal Sub-Plan	Normal	7,39.83	...	7,39.83	...	...	9,93.45	9,93.45	...
	HLT-86 Sickle Cell Anemia Project	Normal	7,00.00	...	7,00.00	...	...	7,00.00	7,00.00	...
	HLT-29 Epidemic Disease	Normal	4,20.00	...	4,20.00	...	...	...	...	...
	HLT-29 Epidemic Disease	Normal	...	...	...	...	...	4,85.00	4,85.00	...
	National Programme for visual Impairment and control	Normal	70.00	...	70.00	...	...	...	...	...
	National Programme for visual Impairment and control	Normal	...	...	...	...	...	17.50	17.50	...
	special school health programme	Normal	2,13.70	...	2,13.70	...	...	2,16.54	2,16.54	...
	HLT-39 Vital Statistical Organisation	Normal	2,05.16	...	2,05.16	...	...	...	...	...
	HLT-39 Vital Statistical Organisation	Normal	...	...	...	...	30.74	36.78	67.52	...
	Other Centrally Sponsored Scheme	Normal	...	...	...	...	...	7,47.50	7,47.50	...
	HLT-115 City Family Planning Bureauo(60-40 Centrally Sponsored Scheme)	Normal	...	...	...	...	...	1,00.00	1,00.00	...
	HLT-114 State Family planning Bureauo(60-40 Centrally Sponsored Scheme)	Normal	...	2,01.48	2,01.48	...	...	...	...	...
	HLT-43 District Family Planning Bureauo(60-40 Centrally Sponsored Scheme)	Normal	...	24,55.28	24,55.28	...	...	36,63.00	36,63.00	...
	HLT-44 Regional Family Planing Training Centre(60-40 Centrally Sponsored Schemes)	Normal	...	1,00.00	1,00.00	...	...	...	...	...
	HLT-116 Training of Auxiliary Nurses, Mid-wife, Dian (60-40 Centrally Sponsored Schemes)	Normal	...	5,13.33	5,13.33	...	...	...	...	...
	HLT-117 Rural Family Planing Welfare Sub-Centres(60-40 Centrally Sponsored Schemes)	Normal	...	93,55.98	93,55.98	...	...	...	...	...
	HLT-118 Uraban Family Planning welfare centres(60-40 Centrally Sponsored Schemes)	Normal	...	26,18.62	26,18.62	...	...	...	...	...
	National Urban Health Mission(Centrally Sponsored Schemes)	Normal	...	14,05.00	14,05.00	...	...	...	...	...
	Nutrition Project	Normal	6,00.00	...	6,00.00	...	...	6,30.90	6,30.90	...

APPENDIX.III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in Lakh)

1	2	3	4	5	7	8	9	10	12	13
Panchayat Samities	Arogya Suraksha Yojana	Normal	60,00.00	...	60,00.00	...	...	30,00.00	30,00.00	...
	HLT-131 Nutrition Project	Normal	72,50.00	...	72,50.00	...	...	60,00.00	60,00.00	...
	HLT-129 Arogya Suraksha Yojana	Normal	3,55,00.00	...	3,55,00.00	...	...	2,91,14.29	2,91,14.29	...
	HLT-69 Reproductive (60-40 Centrally Sponsored Scheme)	Normal	...	1,10,99.48	1,10,99.48	...	...	57,95.56	57,95.56	...
	HLT-100 Health Insurance Scheme of BPL(Rashtriya Swasthya Yojana)(75-25 Centrally Sponsored Scheme)	Normal	...	18,34.71	18,34.71	...	...	44,93.70	44,93.70	...
	Health Insurance Scheme of (Rashtriya Swasthya Bima Yojana)	Normal	...	3,06.71	3,06.71	...	...	4,45.11	4,45.11	...
	Maintenance and Supply of Vehicles at Primary Health Centres	Normal	96.50	...	96.50	...	1,35.39	...	1,35.39	...
	HLT-70 Post Partum Centres	Normal	50.00	...	50.00	...	...	60.17	60.17	...
	Maternity and Child Health	Normal	13,05.00	...	13,05.00	...	...	12,21.50	12,21.50	...
	Nutrition Project	Normal	16,50.00	...	16,50.00	...	...	15,00.70	15,00.70	...
	Arogya Suraksha Yojana	Normal	90,00.00	...	90,00.00	...	...	74,00.00	74,00.00	...
	District Family Planning Bureau	Normal	82.00	...	82.00	...	...	75.50	75.50	...
	Health Insurance Scheme of (Rashtriya Swasthya Bima Yojana)	Normal	...	5,66.09	5,66.09	...	...	10,48.32	10,48.32	...
	National Urban Health Mission(75-25 Centrally Sponsored Schemes)	Normal	...	6,78.33	6,78.33	...	...	...	...	...
	SCW-11 Scheme for Income & Employment Generation & Skill Development	Normal	32.03	...	32.03	...	...	...	...	...
	SCW-10 Training, Aid & Incentive for Higher Education	Normal	0.81	...	0.81	...	...	...	...	...
	SCW-3 Muni Metraj unclean occupation Scholarship for pre. S.S.C. students whose parents are occupation.(Centrally Sponsored Scheme(50-50))	Normal	...	54.85	54.85	...	...	...	...	...
	SCW-19 Social and Gender Empowerment. (Kunvarbainu Mameru & Mai Rama Bai Sat Fera Samuh Lagna, Social Education Camp)	Normal	4,08.38	...	4,08.38	...	...	...	...	...
	VKY-1 To Provide Quality Education Pre-Metric. (Scholarship, Uniform, Bicycle, Stipend Etc)	Normal	1,49.99	...	1,49.99	...	...	...	...	...
	VKY-1 To Provide Quality Education Pre-Metric. (Scholarship, Uniform, Bicycle, Stipend Etc)	Normal	15,21.05	...	15,21.05	...	...	...	...	...
	VKY-11 G.I.A. to Ashram Schools, and Post Basic Ashram Schools run by Voluntary Organizations (including construction of Ashram Schools & Post Basic Ashram Schools)	Normal	1,81,65.68	...	1,81,65.68	...	...	...	...	...

APPENDIX.III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in Lakh)										
1	2	3	4	5	7	8	9	10	12	13
Panchayat Samities	VKY-176 Ashram Schools	Normal	...	...	...	...	97,39.52	72,07.91	169,47.43	...
	VKY-31 Health Schemes	Normal	11,08.61	...	11,08.61	...	...	...	...	...
	VKY-307 Purak-poshan Yojana TOST Children	Normal	...	...	...	...	...	23,44.42	23,44.42	...
	Training to Children of S T for appearance with best Performance in Competitive Examination	Normal	4.82	...	4.82	...	...	...	...	...
	VKY-19 Dairy / Wadi, Irrigation schemes etc. project implemented under D-SAG	Normal	2,74.53	...	2,74.53	...	...	...	...	...
	VKY-16 Incentive for Higher Education including Tablet, competitive exams.	Normal	4,80.41	...	4,80.41	...	...	...	...	...
	VKY-206 Financial Assistance for Mamera, Mangalsutra to Scheduled Tribes daughters	Normal	...	...	...	...	...	15.10	15.10	...
	VKY-34 Social encourage Scheme Kunvarbainu Mameru, Sat Fera Samuh Lagna	Normal	18.20	...	18.20	...	...	...	...	...
	VKY-Check Dam with Lift irrigation Scheme in Tribal areas	Normal	...	...	...	...	...	3,92.40	3,92.40	...
	VKY- Promotion of agricultural herbal products.	Normal	...	...	...	...	...	15.00	15.00	...
	VKY-37 Tap Water connectivity	Normal	6,41.15	...	6,41.15	...	...	...	...	...
	VKY-To Provide Drinking water supply through tap connectivity to Tribal women	Normal	...	...	...	...	...	2,16.14	2,16.14	...
	VKY-15 Gujarat Tribal Educational Society	Normal	1,10,86.33	...	1,10,86.33	...	...	...	...	...
	VKY-230 Eklavya Model Residential School	Normal	...	...	...	...	...	1,45,44.12	1,45,44.12	...
	VKY-224 Special provision for S.C., S.C.Ts and O.B.C. under Tribal Sub-Plan	Normal	...	...	...	...	...	10,45.56	10,45.56	...
	VKY-38 New Gujarat Pattern	Normal	10,21.72	...	10,21.72	...	...	...	...	...
	VKY-344 Information Technology for Government/Voluntary Grant-In-Aid Institution	Normal	...	...	...	...	...	33.57	33.57	...
	VKY-180-F.A. to Scheduled Tribes Students Studying in 11th	Normal	...	...	...	...	...	2,97.54	2,97.54	...
	VKY-338 Government of india - Pre -Matric Scholarship for S.T. Student studding in IX (100% Centrally Sponsored Schemes)	Normal	...	...	...	...	...	17.30	17.30	...
	OBC- 6 Residential facilities in Govt. hostels and Nivasi Shala	Normal	15,00.00	...	15,00.00	...	...	...	...	...
	BCK-121 Social Education,Camp	Normal	...	...	...	...	...	2.40	2.40	...
	OBC- 16 Financial assistance for Social Intregation and Development (Mameru, Samuh lagan,Education camps, Awards etc)	Normal	0.90	...	0.90	...	...	...	...	...

APPENDIX.III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in Lakh)

1	2	3	4	5	7	8	9	10	12	13
Panchayat Samities	BCK-122 Special plan for the benefit by S.E.B.C. in Identified Talukas	Normal	...	...	...	...	...	5,35.00	5,35.00	...
	OBC- 15 Special Plan for the identified by SEBC in identify taluka	Normal	5,25.00	...	5,25.00	...	...	...	...	...
	BCK-123 Mamera Mangal Sutra Yojna	Normal	...	...	...	...	...	4.20	4.20	...
	BCK-145 Ashram Schools	Normal	1,67.29	...	1,67.29	...	1,36.58	3,43.21	4,79.79	...
	EMP-1 Craftsman Training Scheme in Government Industrial Training Institutes(50-50 Centrally Sponsored Scheme)	Normal	...	7.43	7.43	...	...	...	...	...
	SSW-05 Disable Welfare(Scholarship,Aids and appliance,G.I.A., C.B.R.,Santsurdas Pension	Normal	0.22	...	0.22	...	...	...	...	...
	SCW-41- Juvenile Branch(under foster care programme)	Normal	...	...	...	...	...	2,00.04	2,00.04	...
	SCW-4-Juvenile Branch(60-40 Centrally Sponsered Scheme)	Normal	...	...	...	...	...	14,99.21	14,99.21	...
	SSW-04 Integrated Child Protection Scheme(60-40 Centrally Sponsered Scheme)	Normal	...	9,55.43	9,55.43	...	...	...	...	...
	SCW-27 GIA for Subsidy F.A. to destitute widows deserted and divorcee women to make them Financially independent	Normal	1.13	...	1.13	...	...	...	...	...
	WCD-Nari Adalat	Normal	1,65.00	...	1,65.00	...	...	...	...	...
	WCD-2 Mahila Marg Darshan Kendras	Normal	...	6,24.93	6,24.93	...	...	...	...	...
	WCD-12 Swadhar Gruh	Normal	...	2,41.62	2,41.62	...	...	...	...	...
	SCW State Resource Center and National Mission For Empowerment of Women(100% Centrally Sponsored Schemes)	Normal	...	1,06.94	1,06.94	...	...	...	...	...
	SSW- 11 Senior Citizen Welfare (Senior Citizen Act, Home for Aged & State Old Age Pension)	Normal	6.60	...	6.60	...	...	...	...	...
	SSW- 10 National family benefit scheme (sankat mochan yojna)(Centrally Sponsored Scheme)	Normal	...	6.60	6.60	...	...	...	...	...
	Govenment Employees Insurance Scheme for Panchayat Employees.	Normal	0.12	...	0.12	...	0.03	...	0.03	...
	NTR-10 Additional Facility to Anganwadi Worker and Anganwadi Helper	Normal	1,98,30.15	...	1,98,30.15	...	...	1,61,13.55	1,61,13.55	...
	MDM Scheme for Children in Public Primary Schools	Normal	0.27	...	0.27	...	...	...	...	...
	MDM-1 Mid-Day Meal Scheme for Children in Public Primary schools.(60-40 Centrally Sponsored Scheme)	Normal	...	...	...	...	...	0.55	0.55	...
	MDM-2 Special Provision for Nutrition under Area sub-plan	Normal	16,29.14	...	16,29.14	...	...	10,73.56	10,73.56	...

APPENDIX.III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in Lakh)

1	2	3	4	5	7	8	9	10	12	13
Panchayat Samities	MDM-3- Special Provision for Nutrition under Tribale Area sub plan	Normal	13,17.69	...	13,17.69	...	...	...	...	...
	MDM-3- Special Provision for Nutrition under Tribale Area sub plan	Normal	...	...	...	...	...	13,17.69	13,17.69	...
	MDM-1- Mid day meal scheme for children in public Schools(60-40 Centrally Sponsored Scheme)	Normal	...	56,32.71	56,32.71	...	...	...	...	...
	NTR-11 Mata Yashoda Award Plan	Normal	152.80	...	152.80	...	...	1,52.50	1,52.50	...
	NTR-12 Strengthening of ICDS Services	Normal	14,36.43	...	14,36.43	...	...	...	...	...
	NTR-12 Strengthening of ICDS Services	Normal	...	...	...	...	5,50.00	6,14.28	11,64.28	...
	NTR-21 Biometric Infrastructure	Normal	24.77	...	24.77	...	...	...	...	...
	Mission Balam Sukham-ICDS Mission	Normal	44,87.38	...	44,87.38	...	...	76,58.55	76,58.55	...
	NTR-18 Integrated child Development Scheme(90-10 Partially Centrally Sponserd Scheme)	Normal	...	3,67,68.07	3,67,68.07	...	...	3,91,86.28	3,91,86.28	...
	NTR-2 Integrated child Development Scheme(50-50 Partially Centrally Sponserd Scheme)	Normal	...	1,58,29.58	1,58,29.58	...	...	1,65,11.85	1,65,11.85	...
	Kishori Shakti Yojana	Normal	...	4,59.54	4,59.54	...	...	7,67.60	7,67.60	...
	NTR-13 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)(50-50 Partially Centrally Sponserd Scheme)	Normal	...	1,99.13	1,99.13	...	...	3,53.40	3,53.40	...
	NTR-15 Indira Gandhi Matrutva Sahyog Yojna (IGMSY)	Normal	...	63,58.69	63,58.69	...	...	38,21.69	38,21.69	...
	Clothing and utensils for families whose houses have been washed away	Normal	48,91.52	...	48,91.52	...	...	...	...	...
	Assistance to Cattle Head Died	Normal	36,67.33	...	36,67.33	...	...	...	...	...
	Cash Doles	Normal	77,70.15	...	77,70.15	...	...	...	...	...
	Cleaning of mud and debris	Normal	3,74.03	...	3,74.03	...	...	...	...	...
	Assistance to small farmers/marginal farmers	Normal	12,27,30.89	...	12,27,30.89	...	...	...	...	...
	Direcorate of Agriculture Establishment.	Normal	1,76.55	...	1,76.55	...	...	...	...	...
	District Establishment.	Normal	10,28.39	...	10,28.39	...	10,21.75	1,41.43	11,63.18	...
	AGR-59 Intensive Agricultural District Programme.	Normal	5,50.00	...	5,50.00	...	...	5,50.00	5,50.00	...
	Adj.Establishment of seed cell.	Normal	2,46.23	...	2,46.23	...	...	...	...	...
	Rashtriya Krushivikas Yojna for SC Farmers	Normal	...	17,12.79	17,12.79	...	...	...	...	...
	Financial assistance to farmers to install barbed wire fencing surrounding their farms to protect the crop from the wild animals	Normal	2,00,00.00	...	2,00,00.00	...	...	...	...	...
	Trial cum Demonstration and Irrigation Farms	Normal	8,37.68	...	8,37.68	...	...	...	...	...

APPENDIX.III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in Lakh)

1	2	3	4	5	7	8	9	10	12	13
Panchayat Samities	Establishment of Information and communication Technology at SAMETI	Normal	11.50	...	11.50	...	...	...	...	...
	AGR-8 Agricultural Technology Management Agency (ATMA)	Normal	...	45,18.52	45,18.52	...	...	...	...	...
	ARG-11 Risk Management in Agriculture Sector	Normal	3,81,15.00	...	3,81,15.00	...	...	...	...	...
	Surveys, Project evaluation and assessment (Improvement of Agricultural Statistics)	Normal	5,39.00	...	5,39.00	...	...	...	...	...
	HRT-2 Fruits Nurseries	Normal	4.25	...	4.25	...	...	...	...	...
	Scheme on Micro Irrigation under Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	Normal	...	2,46,70.00	2,46,70.00	...	...	...	...	...
	Special Provision of Crop husbandry under tribale sub-plan.	Normal	67.59	...	67.59	...	...	...	...	...
	AGR-19-Special Provision for Crop Husbandry under Tribal sub plan	Normal	2.98	...	2.98	...	...	...	...	...
	Soil Conservation and Survey Organisation in Dry Farming watershed areas Establishment	Normal	15,83.01	...	15,83.01	...	...	...	...	...
	ANH-1 Directorate of Animal Husbandry and its expansion	Normal	14,09.19	...	14,09.19	...	...	...	...	...
	ANH-1 Regional and District offices	Normal	...	...	...	...	6,73.67	3,27.96	10,01.63	...
	Upgrading of Veterinary Dispensaries.	Normal	...	...	...	...	1,30.00	22,69.00	23,99.00	...
	Veterinary Institution and Veterinary Services	Normal	1,13,00.05	...	1,13,00.05	...	...	...	...	...
	Veterinary Institution.	Normal	...	...	...	...	36,61.70	...	36,61.70	...
	ANH-2 Establishment of new veterinary dispensaries	Normal	...	...	...	...	7,36.73	30,67.52	38,04.25	...
	ANH-2 Scheme for Compensation to animal owner in case of accidental death of Animals	Normal	13.17	...	13.17	...	...	4.84	4.84	...
	ANH-3 Disease Control Programme for foot and Mouth disease(75% Centrally Sponsored Scheme)	Normal	...	1.34	1.34	...	...	...	...	...
	ANH-7 Establishment of Intensive Live Stock Development Centers	Normal	42.54	...	42.54	...	...	...	...	...
	ANH-5 Artificial Insemination Scheme with Semen bank and stud farm	Normal	...	...	...	...	29.85	2,46.20	2,76.05	...
	Supervision Unit for Sheep Goat Extension Centres.	Normal	...	...	...	...	65.09	...	65.09	...
	Wool grading centres.	Normal	...	...	...	...	12.28	...	12.28	...
	AHN-12 Intensive Sheep-Goat-Development Blocks	Normal	...	...	...	...	2,87.01	...	2,87.01	...
	ANH-13 Wool Improvement	Normal	...	...	...	...	...	1,55.60	1,55.60	...
	AHN-15 Expansion of Horse Breeding farms	Normal	62.75	...	62.75	...	2.30	62.80	65.10	...
	AHN-9 Fodder and feed Development Scheme	Normal	3,01.42	...	3,01.42	...	...	1,82.00	1,82.00	...

APPENDIX.III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in Lakh)

1	2	3	4	5	7	8	9	10	12	13
Panchayat Samities	ANH-9 Scheduled Castes Sub-Plan Subsidies for Minikit, Chaff. Cutter and Urea for Scheduled castes people	Normal	1,29.93	...	1,29.93	...	...	68.41	68.41	...
	National Livestock Mission on Fodder and Feed Development Centrally Sponsored Scheme)	Normal	...	...	...	...	...	1,14.97	1,14.97	...
	National livestock Mission Centrally Sponsored Scheme)	Normal	...	52.00	52.00	...	...	...	...	...
	Scheme for establishing of Live Stock census cell in Directorate of Animal Husbandary	Normal	...	25.00	25.00	...	...	...	...	...
	ANH-16-(Adi) Intensive Cattle Development Programme.	Normal	1.26	...	1.26	...	...	...	...	...
	ANH-16-(Adi) Intensive Cattle Development Programme.	Normal	...	...	...	...	...	0.84	0.84	...
	ANH-2-Establishment of New Veterinary Dispensaries.	Normal	8,08.60	...	8,08.60	...	...	...	...	...
	ANH-2-Establishment of New Veterinary Dispensaries.	Normal	...	...	...	...	2,60.93	4,64.23	7,25.16	...
	ANH-9-Scheme for Subsidised Fodder Demonstration Plan and Chaff cutter.	Normal	35.40	...	35.40	...	...	...	...	...
	ANH-9-Scheme for Subsidised Fodder Demonstration Plan and Chaff cutter.	Normal	...	...	...	...	...	3.64	3.64	...
	ANH-7- Establishment of livestock production Centre.	Normal	3.12	...	3.12	...	...	...	...	...
	ANH-17 Special Provision for Animal husbandry under Tribal Sub-Plan.	Normal	17.60	...	17.60	...	...	...	...	...
	ANH-18-Special Provision for Animal Husbandary under Tribal Sub Plan.	Normal	3.63	...	3.63	...	...	...	...	...
	National Programme for Bovine Breeding and Dairy Development(100% Centrally Sponsered Scheme)	Normal	...	1,66.66	1,66.66	...	...	...	...	...
	DMS-4 Dairy Development Activities in Tribal Area.	Normal	0.86	...	0.86	...	...	0.62	0.62	...
	FSH-15 Special Provision for Fisheries under Tribal Area Sub-Plan	Normal	...	7.44	7.44	...	...	...	...	...
	FSH-18-Special Provision for Fisheries under Tribal Sub Plan	Normal	0.89	...	0.89	...	...	...	...	...
	FST-32- Special Provision for forestry and Wild Life under Tribal Sub Plan	Normal	15.58	...	15.58	...	...	...	...	...
	CDP-4 Sarvodaya Yojana	Normal	1,10.00	...	1,10.00	...	...	1,53.00	1,53.00	...
	Shyama Prasad Mukherji Rurban Mission(SPMRM)(	Normal	...	35,18.33	35,18.33	...	...	...	...	...
	Shyama Prasad Mukherji Rurban Mission(SPMRM)(	Normal	...	23,65.00	23,65.00	...	...	...	...	...
	CDP-4 Schuduled Castes Sub Plan Sarvodaya Yojana	Normal	17.50	...	17.50	...	...	...	...	...

APPENDIX.III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in Lakh)

1	2	3	4	5	7	8	9	10	12	13
Panchayat Samities	CDP- 7 Payment of Central Assistance for Strenghtning of Panchayati Raj Institutions on the recommendation of Finance Commission	Normal	...	1,30.62	1,30.62	...	...	...	...	...
	Direction and Administration	Normal	1,27.75	...	1,27.75	...	1,79.85	...	1,79.85	...
	Local Vaccination Mobile Hygine Department	Normal	...	...	...	...	1.76	...	1.76	...
	VKY-239 -Grant-in-aid to Backward class Hostels.	Normal	78.48	...	78.48	...	131.33	...	1,31.33	...
	Village sanitation and conservency	Normal	21.10	...	21.10	...	18.53	...	18.53	...
	Maintanance of Scheduled Tribes Hostels	Normal	6.86	...	6.86	...	5.70	...	5.70	...
	Veterinary Aid Centres	Normal	34.43	...	34.43	...	42.93	...	42.93	...
	MNR-216 Scheduled Castes Sub-Plan	Normal	23.20	...	23.20	...	...	...	...	...
	MNR-216 Scheduled castes Sub Plan Various District panchayats	Normal	...	...	...	...	...	46.00	46.00	...
	MNR-250 Special provision for Minor Irrigation on under Tribal Sub-Plan	Normal	46.68	...	46.68	...	...	...	...	...
	PWR-25 Special provision for power under Tribal Sub Plan	Normal	23.24	...	23.24	...	...	...	...	...
	PWR-28-Special Provision for Power under Tribal Sub Plan□	Normal	...	...	...	...	...	...	...	...
	PWR 38 Scheduled Castes Sub-Plan Biogas plant National Project Biogas Development on	Normal	6.00	...	6.00	...	...	...	...	...
	Artisan registration under the Cottage Industries Sector	Normal	11.00	...	11.00	...	...	34.00	34.00	...
	IND-29 Regional Training Centres in Cottage Industries in Adivasi Area	Normal	...	...	...	...	...	2.18	2.18	...
	IND-Study, evaluation and Policy preparation for the schemes implemented by cottage	Normal	...	...	...	...	...	17.00	17.00	...
	(9) IND-Study, evaluation and Policy preparation for the schemes implemented by cottage	Normal	1.25	...	1.25	...	...	...	...	...
	IND-25 Common Workshed and Facility Centre for Cottage Industries	Normal	0.24	...	0.24	...	...	...	...	...
	IND-76 Special Provision for Village & Small Industry under Tribal Sub Plan	Normal	62.01	...	62.01	...	...	...	...	...
	RBD-4 Roads and Bridges(Partly Centrally Sponsored Scheme)	Normal	...	2,50.00	2,50.00	...	...	...	...	...
	Grant-in-aid to Panchayats for Improvement of Roads	Normal	0.12	...	0.12	...	0.12	...	0.12	...
	Statistics Relating to Planning etc.District Organisation	Normal	6,99.72	...	6,99.72	...	5,94.76	...	5,94.76	...

APPENDIX.III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in Lakh)

1	2	3	4	5	7	8	9	10	12	13
Panchayat Samities	Grant-in aid and subsidy to Consumers Union and institutions.	Normal	1.00	...	1.00	...	1.00	...	1.00	...
	LND-2 Financial Assistance to Allottees of Surplus land under G. A. L. C. Act, 1960.	Normal	0.77	...	0.77	...	...	...	...	...
	Grants-in-aid to Village Panchayats (under Section 219 of Gujarat Panchayat Act 1993)	Normal	24,00.00	...	24,00.00	...	24,00.00	...	24,00.00	...
	Grants-in-aid to District Panchayats (under Section 219 of Gujarat Panchayat Act 1993)	Normal	5,75.00	...	5,75.00	...	5,50.00	...	5,50.00	...
	Grants-in-aid to District Panchayats for District Equilisation and District Gram Encouragement Fund	Normal	160.00	...	160.00	...	160.00	...	160.00	...
	Compensation to Panchayats on account of remission due to exemption from payment of land of Revenue by small holder of agriculture lands	Normal	33.00	...	33.00	...	33.00	...	33.00	...
	Grant- in aid to District Panchayats equivalent to 5 Percent of gross forest revenue in their areas	Normal	1,00.00	...	1,00.00	...	1,00.00	...	1,00.00	...
	Stamp	Normal	1,17,06.03	...	1,17,06.03	...	2,75,00.00	...	2,75,00.00	...
	Special grants under section 220 (1) of the Gujarat Panchayat Act, 1993	Normal	-1.64	...	-1.64	...	(-)0.08	...	(-)0.08	...
	Payment of Local cess of land revenue of Panchayats under Section 198 of Gujarat Panchayat Act, 1993 Assignment of Local Cess revenue to District Panchayats	Normal	27,01.77	...	27,01.77	...	41,50.66	...	41,50.66	...
	Payment to Panchayats the net ammount of cess on water-rate under Section 197 of the Gujarat Panchayat Act, 1993	Normal	90.63	...	90.63	...	126.50	...	126.50	...
	Compensation and exgratia Payment to Panchyats on account of abolition of Octroi 31A1	Normal	1,02,34.13	...	1,02,34.13	...	33,98.40	...	33,98.40	...
	Providing Various Equipment and Vehicles for Hospitals	Normal	3,00.00	...	3,00.00	...	...	25,00.00	25,00.00	...
	NTR-9 Repairing of Anganwadies (75-25 Partially Centrally Sponserd Scheme)	Normal	...	2.05	2.05	...	...	...	...	...
	DDP-1 Decentralized planning for Balanced Development of District	Normal	11,51.78	...	11,51.78	...	...	...	...	...
	Total Panchayat Samities		94,48,31.33	18,39,56.03	1,12,87,87.36	79,83.00	44,96,46.79	35,10,23.09	80,06,69.88	...
Gram Panchayats	Grant-in-aid to (a) Panchayats against the receipts released from sale of Gamtal Plots.	Normal	1,00.00	...	1,00.00	...	5,99.97	...	5,99.97	...
	General Service Building	Normal	...	...	...	...	...	...	...	...
	Superannuation and Retirement Allowance to Primary Panchayats Teachers	Normal	32,98,17.21	...	32,98,17.21	...	26,64,70.86	...	26,64,70.86	...
	Gratuties to Primary Panchayats Teachers	Normal	4,94,00.89	...	4,94,00.89	...	4,37,25.81	...	4,37,25.81	...
	Family Pension to Primary Panchayat Teachers	Normal	3,94,27.24	...	3,94,27.24	...	3,58,32.72	...	3,58,32.72	...

APPENDIX.III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in Lakh)										
1	2	3	4	5	7	8	9	10	12	13
Gram Panchayats	EDN-3 Scheduled Caste SubPlan Improvement of physical facilities in Primary Schools	Normal	4,07.94	...	4,07.94	...	...	...	...	...
	EDN-46 Free and Universal Primary education for all Children upto the age of 14 year by	Normal	90.97	...	90.97	...	...	58.48	58.48	...
	EDN-5 Conservation of single teacher school into two teacher school	Normal	8,35.58	...	8,35.58	...	7,32.75	...	7,32.75	...
	EDN-134 Saraswati Yatra	Normal	0.01	...	0.01	...	...	...	...	...
	EDN-134 Saraswati Yatra	Normal	...	...	...	...	...	1,19.00	1,19.00	...
	EDN-134 Saraswati Yatra	Normal	0.02	...	0.02	...	...	...	...	...
	EDN-134 Saraswati Yatra	Normal	...	...	...	...	...	21,47.41	21,47.41	...
	EDN-134 Saraswati Yatra	Normal	0.01	...	0.01	...	...	...	...	...
	EDN-134 Saraswati Yatra	Normal	...	...	...	...	...	2,38.00	2,38.00	...
	EDN-15, Publicity of the National Adult Education Programme	Normal	0.01	...	0.01	...	...	0.01	0.01	...
	Miscellaneous Grants (Commisinerate of Schools)	Normal	22.86	...	22.86	...	60.81	...	60.81	...
	EDN-63 Opening of village Library	Normal	...	...	...	...	0.50	...	0.50	...
	HLT-34 Primary Health Centres	Normal	2,46,87.92	...	2,46,87.92	...	1,62,72.14	92,11.30	2,54,83.44	...
	HLT-34 Scheduled Castes Sub-Plan Strengthening of Primary Health Centres	Normal	6,49.40	...	6,49.40	...	...	3,15.67	3,15.67	...
	HLT-49 Mobile Comprehensive Health care unit under poverty alleviation	Normal	9,08.53	...	9,08.53	...	...	...	...	...
	HLT-49 Mobile Comprehensive Health care unit under poverty alleviation	Normal	...	...	...	...	10.14	5,00.00	5,10.14	...
	HLT-22 Medical Relief Ayurved Dispensaries in Rural areas	Normal	8,32.18	...	8,32.18	...	6,96.47	...	6,96.47	...
	HLT-22-Opening of New Ayurvedic Dispensaries in Rural Areas	Normal	7,55.23	...	7,55.23	...	4,99.01	...	4,99.01	...
	HLT-21 Opening of New Ayurvedic Hospital in Tribal Area	Normal	6.12	...	6.12	...	...	...	...	...
	HLT-01 Directorate of Health	Normal	27.00	...	27.00	...	...	...	...	...
	HLT-01 Directorate of Health	Normal	...	...	...	...	...	24.15	24.15	...
	HLT 37 Tissue culture Vaccine Purchase	Normal	3,00.00	...	3,00.00	...	...	1,50.00	1,50.00	...
	to provide 25State Share under National Rural Health Mission(75-25 Centrally Sponsored Schemes)	Normal	...	1,52,45.94	1,52,45.94	...	...	53,34.65	53,34.65	...

APPENDIX.III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in Lakh)

1	2	3	4	5	7	8	9	10	12	13
Gram Panchayats	HLT-117 Rural Family Planing Welfare Sub-Centres(60-40 Centrally Sponsored Schemes)	Normal	...	1,77,53.45	1,77,53.45	...	...	1,83,06.20	1,83,06.20	...
	HLT-110 Urban Health Project	Normal	...	...	...	...	...	1,25.75	1,25.75	...
	HLT-110 Urban Health Project	Normal	16,05.25	...	16,05.25	...	...	32,59.06	32,59.06	...
	HLT-118 Uraban Family Planning welfare centres(60-40 Centrally Sponsored Schemes)	Normal	...	...	...	...	...	15,00.00	15,00.00	...
	National Urban Health Mission(Centrally Sponsored Schemes)	Normal	...	...	...	...	...	1,87.00	1,87.00	...
	HLT-138 National Urban Health Mission(60-40 Centrally Sponsored Schemes)	Normal	...	...	...	...	...	38,79.00	38,79.00	...
	HLT-67 Child Survival & Safe Mother-hood Programme	Normal	10,20.00	...	10,20.00	...	...	30,13.00	30,13.00	...
	Maternity and Child Health Chiranjivi Yojana Matruvandana	Normal	6,00.00	...	6,00.00	...	...	10,94.40	10,94.40	...
	HLT-110 Urban Health Project	Normal	...	...	...	...	...	1,79.32	1,79.32	...
	Rural Family Planning Sub Centres	Normal	16,51.00	...	16,51.00	...	...	15,00.40	15,00.40	...
	National Urban Health Mission(75-25 Centrally Sponsored Schemes)	Normal	...	...	...	...	...	2,65.00	2,65.00	...
	WSS-7 Rural Water Supply Scheme (M.N.P)	Normal	12,10.33	...	12,10.33	...	...	25,00.00	25,00.00	...
	WSS-47 Special Provision for Water Supply and Sanitation under Tribal Sub-Plan	Normal	1,79.40	...	1,79.40	...	...	1,78.84	1,78.84	...
	UDP-Grant in Aid to Municipal Corporation under Mahatma Gandhi Swachhata Mission()	Normal	...	14,56.25	14,56.25	...	...	6,88.49	6,88.49	...
	UDP-Grant in Aid to Municipal Corporation under Mahatma Gandhi Swachhata Mission(75-25 Centrally Sponsored Scheme)	Normal	...	65,46.28	65,46.28	...	...	73,14.79	73,14.79	...
	WSS-33 Rural Sanitation Programme()	Normal	...	5,67,06.25	5,67,06.25	...	...	9,95,02.38	9,95,02.38	...
	UDP-Grant in Aid to Municipalities under Mahatma Gandhi Swachhata Mission()	Normal	...	9,70.76	9,70.76	...	...	4,58.30	4,58.30	...
	UDP-Grant in Aid to Municipalities under Mahatma Gandhi Swachhata Mission(75-25 Centrally Sponsored Scheme)	Normal	...	43,64.10	43,64.10	...	...	48,76.86	48,76.86	...
	WSS-33 Rural Sanitation Programme()	Normal	...	56,60.97	56,60.97	...	...	113,41.17	113,41.17	...
	UDP-Grant in Aid to Municipal Corporation under Mahatma Gandhi Swachhata Mission()	Normal	...	17,05.73	17,05.73	...	...	17,05.72	17,05.72	...
	UDP-Grant in Aid to Municipalities under Mahatma Gandhi Swachhata Mission(75-25 Centrally Sponsored Scheme)	Normal	...	11,37.15	11,37.15	...	...	10,93.30	10,93.30	...

APPENDIX.III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in Lakh)										
1	2	3	4	5	7	8	9	10	12	13
Gram Panchayats	HSG- -Waste water management under New Projects of Gujarat Housing Board	Normal	7,94.00	...	7,94.00	...	...	14,51.13	14,51.13	...
	HSG- Acquisition of land for Mukhya Mantri Gruh Yojana	Normal	20,31.58	...	20,31.58	...	...	20,00.00	20,00.00	...
	HSG- Assistance to Gujarat Housing Board for Betterment and Other Charges	Normal	...	...	...	...	...	10,00.00	10,00.00	...
	VKY-30 Special Central Assistance for TSP (SCA to TSP)(100% Centrally Sponsored Schemes)	Normal	...	45.66	45.66	...	...	...	...	...
	VKY-160 to give Bicycle for S.T. Girls who are studying in Secondary School in other Villages	Normal	...	...	...	...	...	11,79.17	11,79.17	...
	VKY-37 Tap Water connectivity	Normal	79.06	...	79.06	...	...	...	...	...
	VKY-38 New Gujarat Pattern	Normal	21.78	...	21.78	...	...	...	...	...
	OBC- 14 Pandit Dindayal Upadhyay Awas Yojana	Normal	3.85	...	3.85	...	...	...	...	...
	LBR-26 Social Security to unorganized Labours of Urban Sector	Normal	0.50	...	0.50	...	...	40.00	40.00	...
	LBR-22 Rural Labour Welfare Board	Normal	1,15.35	...	1,15.35	...	1,00.00	1.98	1,01.98	...
	LBR-22 Establishment of Rural Labour Welfare Board	Normal	16.65	...	16.65	...	16.65	...	16.65	...
	NTR-13 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)(50-50 Partially Centrally Sponserd Scheme)	Normal	...	14.42	14.42	...	...	...	...	...
	MDM Scheme for Children in Public Primary Schools	Normal	0.14	...	0.14	...	...	...	...	...
	FST-32- Special Provision for forestry and Wild Life under Tribal Sub Plan	Normal	2.61	...	2.61	...	...	...	...	...
	RDD-24 Special Provision of Rural Development under Tribal - Sub Plan	Normal	23.63	...	23.63	...	...	...	...	...
	RDD-19 Special provision for Rural Development under Tribal Sub-Plan	Normal	35.07	...	35.07	...	...	...	...	...
	Grants -in-aid for Salaries and Training of Village Panchyats Secretaries including Village Accountants	Normal	4,53.89	...	4,53.89	...	...	...	...	...
	CDP-9 Tirth Gram Yojana	Normal	27.00	...	27.00	...	...	46.00	46.00	...
	CDP-10 Gram Vatika Yojana (Panchvati)	Normal	1,79.00	...	1,79.00	...	...	1,83.50	1,83.50	...
	CDP-12 50% Grant in aid to Gram Panchayats for Professional Tax.	Normal	2,00.00	...	2,00.00	...	...	1,00.00	1,00.00	...
	Additional Establishment for audit work for Gram Panchayats	Normal	...	...	...	...	0.15	...	0.15	...
	CDP-10 Gram Vatika Yojna(Panchvati)	Normal	21.55	...	21.55	...	...	...	...	...
	CDP-10 Gram Vatika Yojna(Panchvati)	Normal	...	...	...	...	...	25.00	25.00	...

APPENDIX.III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in Lakh)

1	2	3	4	5	7	8	9	10	12	13
Gram Panchayats	Construction and Deepening of Wells and Tanks	Normal	29,17.29	...	29,17.29	...	4,16.63	25,49.92	29,66.55	...
	PWR-03 Gobar Gas Plant	Normal	86.92	...	86.92	...	...	...	...	...
	Grants-in-aid to Taluka Panchayats (under Section 219 of Gujarat Panchayat Act 1993)	Normal	12,00.00	...	12,00.00	...	12,00.00	...	12,00.00	...
	Grant to Gram/Nagar Panchayats 31A2 on account of abolition of Pilgrim Tax	Normal	8.19	...	8.19	...	8.19	...	8.19	...
	Total Gram Panchayats		46,27,53.16	11,16,06.96	57,43,60.12	...	36,66,42.79	18,96,44.35	55,62,87.14	1.00
Municipal Corporations	General Hospital, Patan	Normal	8,00.00	...	8,00.00	...	...	6,18.24	6,18.24	...
	General Hospital, Valsad	Normal	21,00.00	...	21,00.00	...	...	18,14.47	18,14.47	...
	UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	Normal	15,43,24.72	...	15,43,24.72	...	...	14,48,91.26	14,48,91.26	...
	UDP-Grant in aid Municipal Corporations for Atal Mission for Rejuvenation and Urban Transformation(AMRUT)(33-67 Centrally Sponsored Scheme)	Normal	...	2,10,26.67	2,10,26.67	...	...	...	...	...
	UDP-85 Allocation of Receipts from Entertainment Tax to Municipalities	Normal	4,14.93	...	4,14.93	...	...	10,51.40	10,51.40	...
	UDP-85-Allocation of receipts from entertainment tax to Municipalities	Normal	54,36.96	...	54,36.96	...	...	72,83.55	72,83.55	...
	UDP-86 Niramal Urban	Normal	53,91.59	...	53,91.59	...	...	31,08.09	31,08.09	...
	UDP-88 Grant-in-aid to Municipalities Under Swarnim Jaynti Mantri Shaheri Vikas Yojana	Normal	1,41,38.26	...	1,41,38.26	...	...	86,32.38	86,32.38	...
	UDP-99 Grant in aid to Municipalities for Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(50-50 Centrally Sponsored Scheme)	Normal	...	...	...	...	...	7,45.00	7,45.00	...
	UDP-Grant in aid Municipalities Corporations for Atal Mission for Rejuvenation and Urban Transformation(AMRUT)(50-50 Centrally Sponsored Scheme)	Normal	...	1,40,16.67	1,40,16.67	...	...	97,97.00	97,97.00	...
	UDP-98 Grant in aid to Municipal Corporation for Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(50-50 Centrally Sponsored Scheme)	Normal	...	...	...	...	...	7,42.00	7,42.00	...
	UDP-99 Grant in aid to Municipalities for Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(50-50 Centrally Sponsored Scheme)	Normal	...	...	...	...	...	93.00	93.00	...
	UDP-23 50% Grant-in-aid to Municipal Corporation for Professional Tax	Normal	45,13.00	...	45,13.00	...	...	45,00.00	45,00.00	...

APPENDIX.III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in Lakh)

1	2	3	4	5	7	8	9	10	12	13
Municipal Corporations	UDP-49-Incentive Grant to Corporation for Development Work	Normal	23,37,18.10	...	23,37,18.10	...	21,25,06.25	...	21,25,06.25	...
	UDP-21 50% Grant-in-aid to Municipallities Professional Tax	Normal	46,89.14	...	46,89.14	...	...	52,66.03	52,66.03	...
	Grant-in-aid to Municipalties and Muni.Corporations for Land Revenue	Normal	5,00.00	...	5,00.00	...	5,00.00	...	5,00.00	...
	Payments to Municipalities the net amount of local cess on land revenue and cess on water rates	Normal	3,20.00	...	3,20.00	...	5,20.00	...	5,20.00	...
Total Municipal Corporations			42,63,46.70	3,50,43.34	46,13,90.04	4,09,00.00	21,35,26.25	18,85,42.42	40,20,68.67	64,59.35
Municipalities/Municipal Councils	UDP-25 Allocation of receipts from enterainment tax to Municipal Corporations	Normal	1,72.14	...	1,72.14	...	...	4,22.41	4,22.41	...
	UDP-25-Allocation of receiptes from entertainment tax to Municipal Corporations	Normal	22,55.70	...	22,55.70	...	...	28,44.14	28,44.14	...
	UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	Normal	2,42,24.85	...	2,42,24.85	...	...	1,27,24.09	1,27,24.09	...
	UDP-73 Assistance to Municipal Corporations for Formation and Encouragement of Sakhi Mandals	Normal	...	...	...	...	...	1,82.10	1,82.10	...
	UDP-98 Grant in aid to Municipal Corporation for Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(50-50 Centrally Sponsored Scheme)	Normal	...	...	...	...	...	8,08.00	8,08.00	...
	UDP-87 Assistance to Municipalities for Formation and Encouragement of Sakhi Mandals	Normal	...	...	...	...	...	14,09.90	14,09.90	...
	UDP-88 Grant-in-aid to Municipalities under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	Normal	11,37,58.51	...	11,37,58.51	...	...	15,72,57.58	15,72,57.58	...
	UDP-20 Grants-in-aid to Municipalities for Basic Capital and Pay Allowances to the Urban Local Bodies	Normal	2,00,00.00	...	2,00,00.00	...	...	1,43,25.00	1,43,25.00	...
	Grant-in-aid to Municipalities to Compensate for abolition of Octroi	Normal	4,60,23.69	...	4,60,23.69	...	3,88,14.21	...	3,88,14.21	...
	UDP-90 Assistance to Municipalities for Development works of Railway overbridge / Railway under bridge (Swarnim Gujarat)	Normal	10,00.00	...	10,00.00	...	...	6,00.00	6,00.00	...
	UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	Normal	2,40,26.19	...	2,40,26.19	...	...	1,66,46.11	166,46.11	...
	UDP-88 Grant-in-aid to Municipalities under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	Normal	87,64.50	...	87,64.50	...	...	87,22.91	87,22.91	...
	UDP-91 Grant-in-aid to Urban/Area Development Authorities under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	Normal	1,50.00	...	1,50.00	...	...	...	...	...

APPENDIX.III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in Lakh)

1	2	3	4	5	7	8	9	10	12	13
Municipalities/Municipal Councils	Grant in aid to Municipalities to meet the expenditure of salary and wages of municipal state cadre	Normal	1,78.50	...	1,78.50	...	1,78.50	...	1,78.50	...
Total Municipalities/Municipal Councils			24,05,54.08	...	24,05,54.08	10,15,41.00	3,89,92.71	5,86,84.66	9,76,77.37	8,33,33.65
Other			4,71,79.41	2,99,33.94	7,71,13.35	99,28.00	33,56.09	7,32,60.29	7,66,16.38	52,10.07
Government Companies	WSS-46-A Assistance to Gujarat State Rural Development corporation	Normal	4,21.92	...	4,21.92	...	...	...	...	...
	IND-26 Financial Assistance to Gujarat Rural Industries Marketing Corporation Ltd. for Marketing and Production of Rural and Cottage Industries	Normal	72.68	...	72.68	...	...	10.68	10.68	...
	IND-18 Grant-in-aid to Gujarat State Handicraft Development Corporation	Normal	1,70.00	...	1,70.00	...	...	83.00	83.00	...
	IND-18 Financial Assistance to Gujarat State Handicraft Development Corporation Limited.	Normal	39,65.00	...	39,65.00	...	...	32,00.00	32,00.00	...
Total Government Companies			46,29.60	...	46,29.60	0.00	...	32,93.68	32,93.68	...
Statutory Corporations	Kailash Mansarovar Yatra	Normal	1,50.00	...	1,50.00	...	...	1,00.00	1,00.00	...
Total Statutory Corporations			1,50.00	0.00	1,50.00	0.00	0.00	1,00.00	1,00.00	0.00
Other Jt Stock Companies	PWR-25 Special provision for power under Tribal Sub Plan	Normal	2,54.03	...	2,54.03	...	...	2,15.13	2,15.13	...
	PWR-28-Special Provision for Power under Tribal Sub Plan	Normal	...	...	...	...	...	58.95	58.95	...
	PWR-28-Special Provision for Power under Tribal Sub Plan□	Normal	47.40	...	47.40	...	...	...	...	...
	(CLC-5) Assistance to GEDA for Renewable Energy	Normal	23,50.00	...	23,50.00	...	...	...	...	...
	(CLC-6) Assistance to GEDA for Renewable Energy	Normal	...	...	...	...	...	21,40.00	21,40.00	...
Other Jt Stock Companies	IND-12 SCP for S.C. Integrtrated handloom development scheme Financial Assistance to Scheduled caste(Centrally Sponsored Scheme(50-50))	Normal	...	1.01	1.01	...	...	3,00.27	3,00.27	...
Total Other Jt Stock Companies			26,51.43	1.01	26,52.44	0.00	0.00	27,14.35	27,14.35	...
Universities	MEP-29 The Raksha Shakti University	Normal	30,00.00	...	30,00.00	...	...	30,00.00	30,00.00	...
	MEP-28-Forensic Science University.	Normal	...	5,00.00	5,00.00	...	...	...	...	...
	EDN-70 Gujarat National Law University	Normal	...	...	...	...	...	2,00.00	2,00.00	...

APPENDIX.III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in Lakh)

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APPENDIX.III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in Lakh)

1	2	3	4	5	7	8	9	10	12	13
Universities	TED-20 Grant-in aid-to-Private Engineering Colleges (W.B.A.- TEQIP)(50-50 Centrally Sponsored Scheme)	Normal	...	...	...	...	...	30.00	30.00	...
	TED-12 Special provision for Technical Education under Tribal Sub-Plan	Normal	5.89	...	5.89	...	...	...	...	...
	TED-20 Grant-in aid-to-Private Engineering Colleges (W.B.A.- TEQIP)(50-50 Centrally Sponsored Scheme)	Normal	...	...	...	...	...	15.00	15.00	...
	Including Government Physical College	Normal	1,60.40	...	1,60.40	...	1,16.70	...	1,16.70	...
	SYS-7 Introduction of National Services Scheme.(58-42 Centrally Sponsored Schemes)	Normal	...	...	...	...	...	12.00	12.00	...
	ART-17 Mountaineering institute	Normal	2,15.00	...	2,15.00	...	...	...	...	...
	EDN-54 Expansion of Activities of Sport under Sports Authority of Gujarat	Normal	25,50.00	...	25,50.00	...	...	17,39.63	17,39.63	...
	EDN-53 Expansion of activities of the State Sports Council	Normal	9,11.40	...	9,11.40	...	...	1,45.59	1,45.59	...
	EDN-103 Corpus Fund to the Sports Authority of Gujarat	Normal	1.00	...	1.00	...	...	15.00	15.00	...
	Expansion of activities of Sport under Commissionerate of Youth Services and Cultural Activities	Normal	4.31	...	4.31	...	11.83	...	11.83	...
	EDN-54 Expansion of activities of Sports under Sports Authority of Gujarat	Normal	2,26,00.00	...	2,26,00.00	...	8,60.09	1,58,37.00	1,66,97.09	...
	Establishment of Sports University	Normal	23,14.40	...	23,14.40	...	...	6,76.00	6,76.00	...
	EDN-70 Expansion of activities of the State Sports Council.	Normal	28,00.00	...	28,00.00	...	,55.93	18,56.02	19,11.95	...
	ART-4 Cultural Activities of Sangeet, Nritya Natya Academy	Normal	30.00	...	30.00	...	...	22.50	22.50	...
	ART-8 Cultural Activities of Sangeet, Nritya Natya Academy.	Normal	7,50.05	...	7,50.05	...	85.02	9,37.56	10,22.58	...
	ART-8 Cultural Activities of Commissionerate of Youth Services and Cultural Activities	Normal	10,17.14	...	10,17.14	...	9.02	3.00	12.02	...
	ART-7 Development of Archeology	Normal	11.19	...	11.19	...	...	14.50	14.50	...
	Payment of Grant to Gujarat Vidyapith for Management of Mahatma Gandhi Memorial at Kocharab	Normal	2.00	...	2.00	...	...	...	...	...
	HLT-17 Reserach M.S University Baroda and Jamnagar	Normal	12,86.40	...	12,86.40	...	12,29.20	...	12,29.20	...
	Gujarat Medicinal Plants Board	Normal	5,99.22	...	5,99.22	...	...	4,24.00	4,24.00	...
	HLT-55 Education Homeopathy College	Normal	5,33.29	...	5,33.29	...	4,69.50	...	4,69.50	...
	Medical College, Patan	Normal	70,00.00	...	70,00.00	...	...	66,49.85	66,49.85	...
	Medical College, Valsad	Normal	40,00.00	...	40,00.00	...	...	39,63.19	39,63.19	...
	VKY-186 Financial Assistance to law Graduation	Normal	...	...	...	...	...	1.70	1.70	...

APPENDIX.III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in Lakh)

1	2	3	4	5	7	8	9	10	12	13
Universities	VKY-186 Financial Assistance to law and Medical Graduate	Normal	...	...	...	...	...	16.54	16.54	...
	VKY-26 Finance Assistance to various educational / professional activities	Normal	7,62.98	...	7,62.98	...	...	...	...	...
	VKY- Construction of Ashram Schools and Post Basic Ashram Schools	Normal	...	...	...	...	...	80.00	80.00	...
	ANH-2 Establishment of Veterinary Science and Animal Husbandry University	Normal	26,49.96	...	26,49.96	...	...	22,70.00	22,70.00	...
	AER-3 Gant-in-aid to Gujarat Agricultural University for Agricultural Research	Normal	148,33.66	...	148,33.66	...	58,10.89	65,64.18	123,75.07	...
	AER-3 Gant-in-aid to Gujarat Agricultural University for Agricultural for Construction	Normal	8,71.89	...	8,71.89	...	...	6,51.11	6,51.11	...
	AER-1 Grant-in-aid to the Gujarat Agricultural Universities	Normal	4,18,26.10	...	4,18,26.10	...	2,17,71.68	91,70.83	3,09,42.51	...
	AER-1 Grant-in-aid to Gujarat Agricultural University for construction	Normal	53,68.18	...	53,68.18	...	...	52,17.25	52,17.25	...
	AER-2 Grant-in-aid to Gujarat Agriculture University for Education	Normal	26,92.96	...	26,92.96	...	,83.23	38,00.31	38,83.54	...
	Establishment of Live stock Research Station (Grant-in-aid to Gujarat Agriculture Universities)	Normal	3,30.75	...	3,30.75	...	...	...	...	...
	Establishment of Live stock Research Station (Grant-in-aid to Gujarat Agriculture Universities)	Normal	...	...	...	...	3,14.56	...	3,14.56	...
	Development of Veterinary College (Grant-in-aid to Gujarat Agricultural Universities)	Normal	24,40.34	...	24,40.34	...	...	...	...	...
	Development of Veterinary College (Grant-in-aid to Gujarat Agricultural Universities)	Normal	...	...	...	...	21,84.25	...	21,84.25	...
	Development of Dairy Science Collage, Anand (Grant-in-aid to Gujarat Agriculture University)	Normal	5,02.50	...	5,02.50	...	4,51.63	...	4,51.63	...
	Establishment of the college of Fisheries in Gujarat Agricultural Universities	Normal	2,98.90	...	2,98.90	...	2,24.00	...	2,24.00	...
	AGR-8 Agricultural School, Waghai(1) Navsari Agriculture Uni.	Normal	38.75	...	38.75	...	...	...	...	...
	AGR-8 Agricultural School, Waghai(1) Navsari Agriculture Uni.	Normal	...	...	...	...	36.50	...	36.50	...
	ANH-24-Mobil Unit	Normal	5.01	...	5.01	...	4.20	...	4.20	...
	District Animal Husbandry office and Veterinary Establishment	Normal	27.68	...	27.68	...	23.89	...	23.89	...
	Grants to Agriculture University, Navsari	Normal	54.70	...	54.70	...	53.32	...	53.32	...
	Agricultural Resarch and Propaganda.	Normal	20.95	...	20.95	...	15.58	...	15.58	...
Total Universities			27,52,32.69	51,18.01	28,03,50.70	89,85.00	14,99,68.08	10,56,12.73	25,55,80.81	102,92.70
Others			3,26,72.60	1,91.38	3,28,63.98	0.00	1,54,00.28	1,92,86.91	3,46,87.19	...

APPENDIX.III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in Lakh)

1	2	3	4	5	7	8	9	10	12	13
Development Authorities	Grant in aid to Institutions on account of revenue from fines creadited to Government	Normal	...	...	...	...	1,71.00	...	1,71.00	...
	Mukhya Mantri Gram Sadak Yojana	Normal	3,31,05.32	...	3,31,05.32	...	...	1,93,76.23	1,93,76.23	...
	Mukhya Mantri Gram Sadak Yojana	Normal	10,25,74.00	...	10,25,74.00	...	...	8,33,42.85	8,33,42.85	...
	Mukhya Mantri Gram Sadak Yojana	Normal	351,97.00	...	351,97.00	...	...	...	...	...
	General Establishment for Land Acquisition	Normal	3,02.71	...	3,02.71	...	3,74.22	...	3,74.22	...
	CVL-1 Director of Civil Aviation	Normal	14,90.00	...	14,90.00	...	...	22,10.00	22,10.00	...
	EDN-12 Financial Assistance to Gujarat State Council of Education Reseearch and Training	Normal	...	...	...	...	...	58.57	58.57	...
	HLT-51 Special Provision for Medical and Public Health service under Tribal Sub-Plan	Normal	32.86	...	32.86	...	...	30.30	30.30	...
	HSG-73 Assistance to Provide Rental Housing in Urban Areas	Normal	40.00	...	40.00	...	...	...	...	...
	HSG-73 Assistance to Provide Rental Housing in Urban Areas	Normal	...	...	...	...	...	50.00	50.00	...
	HSG-62 Assistance to Gujarat Housing Board for Estate Management	Normal	...	...	...	...	...	8,08.00	8,08.00	...
	HSG-63 Capacity Building, Skill Development Coomunity participation and IEC for Urban Housing	Normal	5,00.00	...	5,00.00	...	...	5,00.00	5,00.00	...
	HSG-64 New set up and other necessary set up for Housing	Normal	50.00	...	50.00	...	...	...	...	...
	HSG-64 New set up and other necessary set up for Housing	Normal	...	...	...	...	...	50.00	50.00	...
	HSG- Providing smart and Green Building facilities to Housing Scheme	Normal	40.00	...	40.00	...	...	50.00	50.00	...
	HSG- Trunk infrastructure facilities for new housing colonies	Normal	25,00.00	...	25,00.00	...	...	25,00.00	25,00.00	...
	HSG- Preparation of feasibility report for redevelopment by Affordable housing mission	Normal	75.00	...	75.00	...	...	1,00.00	1,00.00	...
	Establishment for Scheme of Subsidy for constructing house on house sites allotted to the landless labourers in Rural areas	Normal	10,90.14	...	10,90.14	...	10,68.45	...	10,68.45	...
	HSG-4 Assitance to the Construction of House on the house sites allotted - Sardar Patel Awas Yojna under poverty alleviation programme - land development	Normal	7.60	...	7.60	...	...	15.30	15.30	...
	HSG-1 Assistance for the Construction of Houses on the House sites allotted SARDAR PATEL AWAS YOJANA under Poverty Alleviation Programme	Normal	7,98.52	...	7,98.52	...	...	45,94.55	45,94.55	...

APPENDIX.III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in Lakh)

1	2	3	4	5	7	8	9	10	12	13
Development Authorities	HSG-4 Assistance to the construction of houses on the Housessities allotted Sardar Patel Awas Yojana under Poverty Alleviation Programme- Land Development	Normal	18.00	...	18.00	...	...	38.50	38.50	...
	AGR-52 Strengthening of Gujarat State Seed Certification Agency	Normal	1,00.00	...	1,00.00	...	...	1,25.00	1,25.00	...
	Corpus Fund for Chemical Fertilizer	Normal	22,00.00	...	22,00.00	...	...	20,00.00	20,00.00	...
	Gujarat Organic Products Certification Agency-GOPCA	Normal	2,68.00	...	2,68.00	...	...	2,98.47	2,98.47	...
	Establishment of Plant quarantine Station.	Normal	...	...	...	...	...	7.20	7.20	...
	Crop Insurance Scheme in Gujarat State	Normal	35,00.00	...	35,00.00	...	...	,1.00	,1.00	...
	Scheme on Micro Irrigation under Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)()	Normal	...	12,84.00	12,84.00	...	...	31,31.20	31,31.20	...
	Scheme on Micro Irrigation under Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)()	Normal	...	...	...	...	...	2,39,70.00	2,39,70.00	...
	SLC-21 Repairing of Assets Constructed by GSLDC	Normal	95,32.00	...	95,32.00	...	...	5.00	5.00	...
	RDD-12 District Rural Development Agency Administration(60-40 Centrally Sponsored Schemes)	Normal	...	23,71.59	23,71.59	...	...	13,31.54	13,31.54	...
	RDD-11 Strengthening of Training Activities for Rural Development(Centrally Sponsered Scheme)	Normal	...	30.00	30.00	...	...	70.00	70.00	...
	RDD-19 Special provison for Rural Development under Tribal Sub-Plan	Normal	5,15.79	...	5,15.79	...	...	4,33.51	4,33.51	...
	WSS-33 Rural Sanitation Programme(60-40 Centrally Sponsored Schemes)	Normal	...	1,44,40.15	1,44,40.15	...	...	...	...	...
	WSS-33 Rural Sanitation Programme(67-33 Centrally Sponsored Schemes)	Normal	...	...	...	...	...	1,87,41.06	1,87,41.06	...
	RDD-3 Scheduled Castes Sub-Plan National Rural Employment Guarantee Scheme	Normal	...	15,64.34	15,64.34	...	...	54,02.27	54,02.27	...
	Mission Manglam	Normal	12.87	...	12.87	...	...	457.39	457.39	...
	CDP-2 Training under Community Development Programme	Normal	14.47	...	14.47	...	18.14	...	18.14	...
	Total Development Authorities		19,39,64.28	1,96,90.08	21,36,54.36	0.00	16,31.80	6,69,78.86	6,86,10.66	...
Co-Operative Institutions	ANH-6 Intensive Cattle Development Programme	Normal	1,77.79	...	1,77.79	...	...	...	...	...
	ANH-7 Upgradation and Conservation of Livestock	Normal	17.85	...	17.85	...	...	...	...	...
	ANH-12 Sheep-Goat Development Programmes	Normal	64.20	...	64.20	...	...	...	...	...
	ANH-16-(Adi) Intensive Cattle Development Programme.	Normal	0.30	...	0.30	...	...	...	...	...
	ANH-6 -Intensive Cattle Development Programme	Normal	53.26	...	53.26	...	...	...	...	...
	DMS-1 Dairy Development Programmes under SCSP	Normal	2,99.20	...	2,99.20	...	...	...	...	...

APPENDIX.III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in Lakh)										
1	2	3	4	5	7	8	9	10	12	13
Co-Operative Institutions	DMS-1 Dairy Development Programmes in the state	Normal	26,75.63	...	26,75.63	...	...	...	...	...
	DMS-3 Dairy Development Programmes under TASP	Normal	1,89.83	...	1,89.83	...	...	...	...	...
	DMS-4 Dairy Development Activities in Tribal Area.	Normal	0.21	...	0.21	...	...	...	...	...
	COP-23 Cop-Audit of Co-operatives.	Normal	3.10	...	3.10	...	6.02	...	6.02	...
	Provision for promation and communication of co-operative Activities	Normal	...	...	...	...	...	1,00.00	1,00.00	...
	FST-38 forest Labourers Co-operative Societies	Normal	8.00	...	8.00	...	12.00	...	12.00	...
	COP-28 Special provision for Co-operation under Tribal Sub-Plan	Normal	20.85	...	20.85	...	...	15.68	15.68	...
	District Registrar of Co-operative Societies	Normal	12.29	...	12.29	...	6.57	...	6.57	...
	AGR-35 -Strengthening of Agricultural Extension Services.	Normal	48.47	...	48.47	...	35.12	...	35.12	...
	NABARD	Normal	1,00.00	...	1,00.00	...	...	75.00	75.00	...
	Rural Roads(60-40 Centrally Sponsored Scheme)	Normal	...	...	...	...	...	54,01.00	54,01.00	...
	Rural Roads(60-40 Centrally Sponsored Scheme)	Normal	...	1.00	1.00	...	...	31,04.00	31,04.00	...
	TRS-34 Grant-in-aid to Pavitra Yatra Dham Vikash Board	Normal	2,34.48	...	2,34.48	...	...	1,90.00	1,90.00	...
	SLC-Scheme For Farm Ponds For Water Storage In Gujarat State	Normal	...	...	...	...	...	16,51.76	16,51.76	...
	Total Co-Operative Institutions		39,05.46	1.00	39,06.46	1,01.00	59.70	11,30,67.52	11,31,26.22	146,41.76
Non-Governmental Organisations	Interest Payment on G.P.F. to employees of Gujarat State Social Welfare Advisory Board	Normal	85.00	...	85.00	...	90.00	...	90.00	...
	TDP-5 Non-Resident Indians	Normal	1,59.58	...	1,59.58	...	...	1,64.63	1,64.63	...
	Employees Welfare	Normal	1,20.00	...	1,20.00	...	83.00	...	83.00	...
	EDN-145 Fee Reimburshment to Private Unaided Schools	Normal	7,45.14	...	7,45.14	...	...	7,79.15	7,79.15	...
	EDN-145 Fee Reimburshment to Private Unaided Schools	Normal	1,11,87.24	...	1,11,87.24	...	...	63,92.40	63,92.40	...
	EDN-145 Fee Reimburshment to Private Unaided Schools	Normal	13,17.92	...	13,17.92	...	...	15,64.04	15,64.04	...
	Grants to Non Government Secondary Teachers Colleges.	Normal	98.82	...	98.82	...	86.85	...	86.85	...
	EDN-18 Regulated growth of Non-Government Secondary Schools	Normal	1.13	...	1.13	...	...	...	...	...
	END-18 Assitance to non-Government Secondary Schools and Regulated ghowth of Secondary Education	Normal	82,97.83	...	82,97.83	...	6,70.71	69,62.54	76,33.25	...
	EDN-20 Setting up of Book Banks in Secondary & Higher Secondary Schools Under Chief Minister Youth Selfdependence Scheme(ST)	Normal	11,30.00	...	11,30.00	...	...	9,00.00	9,00.00	...

APPENDIX.III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in Lakh)

1	2	3	4	5	7	8	9	10	12	13
Non-Governmental Organisations	END-19 Regulated growth of Government Schools	Normal	6,82.14	...	6,82.14	...	...	2,33.94	2,33.94	...
	EDN-31 Development of Non-Government Colleges	Normal	...	...	...	...	...	3,01.00	3,01.00	...
	Assistance to Non-Government Arts Institutions.	Normal	...	...	...	...	...	...	...	...
	TED-4 Grant-in-aid to Private Polytechnics.	Normal	20,92.46	...	20,92.46	...	23,84.86	,7.00	23,91.86	...
	TED -10 Grant-in aid to Non-Government Pharmacy Istitution	Normal	11,60.00	...	11,60.00	...	9,50.95	1,50.69	11,01.64	...
	TED-6 Grant-in-aid to Private Enginering College	Normal	53,81.11	...	53,81.11	...	58,60.82	,36.04	58,96.86	...
	TED-20 Grant-in-aid to Private Engineering Colleges (World Bank assistance)(50-50 Centrally Sponsored Scheme)	Normal	...	...	...	...	...	1,55.00	1,55.00	...
	HLT-19 Gujarat Cancer and Research Society	Normal	72,00.00	...	72,00.00	...	68,60.23	6,24.84	74,85.07	...
	Civil Hospital and Reserve Office Staff, Ahmedabad (DMER)	Normal	14,50.00	...	14,50.00	...	14,50.00	...	14,50.00	...
	HLT-7 Medical College & Hospital, Ahmedabad	Normal	1,75.00	...	1,75.00	...	...	1,54.00	1,54.00	...
	HLT-54 S.S.G Hospital, Vadodara	Normal	5,87.50	...	5,87.50	...	4,54.50	1,80.26	6,34.76	...
	HLT-55 G.G Hospital,Jamnagar	Normal	4,32.05	...	4,32.05	...	6,02.00	13.30	615.30	...
	HLT-56 New Civil Hospital, Surat	Normal	8,65.00	...	8,65.00	...	8,15.50	49.00	8,64.50	...
	HLT-57 Directorate of M.& J Institute of Opthalmology. Ahmedabad (DMER)	Normal	62.00	...	62.00	...	61.60	...	61.60	...
	HLT-58 Gujarat Kidney Institute & Research Centre	Normal	50,23.00	...	50,23.00	...	8,72.00	42,20.00	50,92.00	...
	HLT-7- Peraplegia Unit	Normal	78.86	...	78.86	...	40.00	1,18.05	1,58.05	...
	HLT-60 Institute of Cardiology and Research Centre	Normal	96,02.35	...	96,02.35	...	25,74.10	69,38.70	95,12.80	...
	HLT-61 Sir. T. General Hospital, Bhavnagar	Normal	3,90.60	...	3,90.60	...	3,48.60	,70.00	4,18.60	...
	HLT-62 Civil Hospital, Rajkot.	Normal	4,13.00	...	4,13.00	...	3,99.00	,14.00	4,13.00	...
	HLT-30 National Programme for prevention of Visual Impairment and control of Blindness scheme.	Normal	9.57	...	9.57	...	...	...	...	...
	WSS-19 Gujarat Water Supply and Sewerage Board	Normal	40,00.00	...	40,00.00	...	42,00.00	...	42,00.00	...
	WSS-2 Research and Development	Normal	6,00.00	...	6,00.00	...	...	6,00.00	6,00.00	...
	WSS-1 Survey charges for Public Health Works	Normal	22.00	...	22.00	...	22.00	...	22.00	...
	WSS-47 Support to Gujarat Water Supply & Sewerage Board	Normal	1,00.00	...	1,00.00	...	...	3,00.00	3,00.00	...
	EPC-10 Strenthening of Gujarat Pollution Control Board	Normal	10.00	...	10.00	...	...	76.00	76.00	...

APPENDIX.III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- Contd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in Lakh)

1	2	3	4	5	7	8	9	10	12	13
Non-Governmental Organisations	EPC-7 Activities of Gujarat Environment Management institute "GEMI"	Normal	14,74.00	...	14,74.00	...	...	9,70.00	9,70.00	...
	HSG-3 Providing of civil infrastructure facilities to the rural estates of the Gujarat Rural Housing Board	Normal	4,09.77	...	4,09.77	...	...	6,85.00	6,85.00	...
	HSG-49-Indira Awas Yojana()	Normal	...	60,89.42	60,89.42	...	...	300,66.18	300,66.18	...
	HSG-49-Indira Awas Yojana(60-40 Centrally Sponsored Scheme)	Normal	...	3,25,69.13	3,25,69.13	...	...	...	...	...
	HSG-15A A Rural Housing Construction under Poverty Alleviation Programme Sardar Patel Awas Yojna	Normal	5,32.30	...	5,32.30	...	...	34,50.00	34,50.00	...
	HSG-15 Special porovision for Housing under Tribal Sub-plan	Normal	4,70.15	...	4,70.15	...	...	4,34.66	4,34.66	...
	HSG-4 Assitance to the Construction of House on the house sites allotted - Sardar Patel Awas Yojna under poverty alleviation programme - land development	Normal	10.10	...	10.10	...	...	21.50	21.50	...
	HSG-1 Assistance for Construction of Houses in the Housesites Alloted for Poverty Allevation Programmes (Sardar Patel Awas Yojna)	Normal	42.85	...	42.85	...	...	30.81	30.81	...
	SCW-7 G.I.A. to N.G.Os. (Subedar Ramji Hostels,Jugatram Dave Ashram Schools and Construction of G.I.A. Hostels)	Normal	0.25	...	0.25	...	...	...	...	...
	VKY-10 G.I.A. to Hostels run by Voluntary Organizations	Normal	26,10.55	...	26,10.55	...	...	...	...	...
	VKY-165 Grant -in-aid to Hostels under Volutary agency	Normal	...	...	...	...	4,13.63	21,14.53	25,28.16	...
	VKY-11 G.I.A. to Ashram Schools, and Post Basic Ashram Schools run by Voluntary Organizations (including construction of Ashram Schools & Post Basic Ashram Schools)	Normal	0.48	...	0.48	...	...	...	...	...
	VKY-36 Development of PVTGs and Halpati	Normal	4,83.41	...	4,83.41	...	...	...	...	...
	VKY-194 Scheduled Tribes Development Corporation and Board	Normal	...	...	...	...	...	2,02.85	2,02.85	...
	VKY-18 Implementation of F.R.A. for various benefits to tribal with purchase of MFP by G.F.D.C.	Normal	50.00	...	50.00	...	...	...	...	...
	VKY-21 Development of PTGs under C.C.D. Project[CSS-100%](100% Centrally Sponsored Scheme)	Normal	...	89.72	89.72	...	...	...	...	...
	VKY-40 Nagrik Cell including Contingency Plan for P.C.R. Act.1955 & Atrocity Act 1989.(50-50 Centrally Sponsored Scheme)	Normal	...	0.50	0.50	...	...	...	...	...

APPENDIX.III-GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- Concl'd.
(INSTITUTION WISE AND SCHEME WISE)

(₹ in Lakh)

1	2	3	4	5	7	8	9	10	12	13
Non-Governmental Organisations	BCK-108 Economic Development Corporation and Board	Normal	...	...	...	...	...	3,74.74	3,74.74	...
	OBC10 Gujarat Backward Class Development Corporation	Normal	1,50.00	...	1,50.00	...	...	...	...	...
	BCK-285- Constitution of Gujarat Gopalak Development Board for Rabari and Bharwad Communities of S.E.B.C.	Normal	...	...	...	...	...	75.00	75.00	...
	OBC11 Gujarat Gopalak Development Corporation	Normal	75.00	...	75.00	...	...	...	...	...
	BCK-296 Construction of Gujarat Samasta Thakor Samaj Vikas Board	Normal	...	...	...	...	...	75.00	75.00	...
	OBC12 Gujarat Thakore & Koli Development Corporation	Normal	75.00	...	75.00	...	...	...	...	...
	EMP-2 Grant-in-aid to private agencies for Industrial Training institute based course	Normal	1,24.01	...	1,24.01	...	84.26	49.67	1,33.93	...
	SCW-24 Expenses and Development of the Institution under Moral and Social Hygiene and other Services	Normal	2.93	...	2.93	...	...	...	...	...
	Repairs /Restoration to other public properties	Normal	3,00.00	...	3,00.00	...	...	...	...	...
	Gujarat Industrial Research and Development Agency	Normal	88.31	...	88.31	...	88.85	...	88.85	...
	IND-23 Setting Up of Gujarat Investment Centre for NRI at New Delhi	Normal	1.00	...	1.00	...	6.00	...	6.00	...
	Total Non-Governmental Organisations		7,03,79.41	3,87,48.77	10,91,28.18	7,00.00	2,94,19.46	6,95,54.50	9,89,73.96	9,00.00
Others	Others	Normal	1,64,64,66.72	43,92,23.92	2,08,56,90.64	1,99,45.00	1,00,94,01.64	98,79,99.59	1,99,75,01.23	0.00
	Grand Total		4,46,42,42.73	1,01,64,75.11	5,48,07,17.84	19,92,56.00	2,30,03,54.14	2,50,51,84.68	4,80,55,38.82	14,95,74.21

APPENDIX.IV-DETAILS OF EXTERNALLY AIDED PROJECTS

(₹ in lakh)

Aid Agency	Scheme/ Project	Total approved assistance			Amount received						Amount Repaid		Expenditure	
		Grant	Loan	Total	During the Year			upto the year			During the Year	Upto the Year	During the Year	Upto the Year
					Grant	Loan	Total	Grant	Loan	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1 Japan International Cooperation Agency (JICA)	i Gujarat Forestry Development Project. Phase II	-	8,74,77.00	8,74,77.00	-	7,35.32	7,35.32	-	8,53,52.00	8,53,52.00	29,08.39	45,72.32	0.00	9,51,13.00
Total - JICA JAPAN		-	87,477.00	87,477.00	-	7,35.32	7,35.32	-	8,53,52.00	8,53,52.00	29,08.39	45,72.32	0.00	9,51,13.00
2 Asian Development Bank (ADB)	i Gujarat Solar Power Transmission (IND - 2778)		4,17,78.00	4,17,78.00		30,97.60	30,97.60		4,23,13.00	4,23,13.00	20,70.15	30,67.51	20,56.40	4,23,13.00
	ii Gujarat Power Sector Development Program (Loan no. 1804)	1,39,60.00	3,25,74.00	4,65,34.00	-	-	-	1,39,60.00	3,25,74.00	4,65,34.00	0.00	1,93,74.00	0.00	4,65,34.00
	iii Gujarat Power Sector Development Program (Loan no. 1803)	88,93.00	2,71,25.00	3,60,18.00	-	-	-	,88,93.00	2,71,25.00	3,60,18.00	0.00	2,04,93.00	0.00	3,60,18.00
Total - Asian Development Bank		2,28,53.00	10,14,77.00	12,43,30.00	0.00	30,97.60	30,97.60	2,28,53.00	10,20,12.00	12,48,65.00	20,70.15	4,29,34.51	20,56.40	12,48,65.00
3 World Bank (IBRD)	i Vocational Traing Improvement Program (VTIP)	1,11,79.00	0.00	1,11,79.00	-	-	-	1,07,08.00		1,07,08.00				1,01,16.00
	ii Gujarat State Highway Project - (GSHP II) (IND - 8313)		10,50,00.00	10,50,00.00		33,88.71	33,88.71		4,00,25.00	4,00,25.00	0.00	-	1,56,15.00	7,31,00.00
	iii Hydrology Project Phase II (4749-IN)		25,45.00	25,45.00		-	-		25,45.00	25,45.00	1,75.35	14,84.80	-	25,45.00
	iv Technical Education Quality Improvement Program Phase II (TEOIP II)	54,75.00	0.00	54,75.00				45,46.00		45,46.00				60,10.00
	v Gujarat Urban Development Project		4,71.94	4,71.94	-	-	-		4,71.94	4,71.94	71.12	6,94.04		4,71.94

APPENDIX.IV-DETAILS OF EXTERNALLY AIDED PROJECTS (Concl'd.)

(₹ in lakh)

Aid Agency	Scheme/Project	Total approved assistance			Amount received						Amount Repaid		Expenditure	
		Grant	Loan	Total	During the Year			upto the year			During the Year	Upto the Year	During the Year	Upto the Year
					Grant	Loan	Total	Grant	Loan	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
World Bank (IBRD)	vi National Hydrology Project (Gujarat Surface Water)	70,00.00		70,00.00	3,71.00		3,71.00	4,19.60		4,19.60			45.27	45.27
	vii National Hydrology Project (Gujarat Ground Water)	31,00.00		31,00.00	1,50.00		1,50.00	2,30.82		2,30.82			10.20	10.20
	viii Integrated Coastal Zone Management Project (ICZM)	3,87,17.00		3,87,17.00	22,00.00		22,00.00	3,00,94.55		3,00,94.55			19,30.62	3,00,85.04
	Total - World Bank	6,54,71.00	10,80,16.94	17,34,87.94	27,21.00	33,88.71	61,09.71	4,59,98.97	4,30,41.94	8,90,40.91	2,46.47	21,78.84	1,76,01.09	12,23,83.45
4	Germany i Green Energy Corridor - (11203825E)	7,84,85.00	7,98,00.00	15,82,85.00	77,67.00	17,61.77	95,28.77	2,91,84.00	17,61.77	3,09,45.77	-	-	2,99,00.00	2,99,00.00
	Total - Germany	7,84,85.00	7,98,00.00	15,82,85.00	77,67.00	17,61.77	95,28.77	2,91,84.00	17,61.77	3,09,45.77			2,99,00.00	2,99,00.00

* Expenditure includes reimbursable amount as well as non-reimbursable amount (All administrative exp. Plus taxes and duties)

* Expenditure represents expenditure incurred on respective projects. In case where cumulative expenditure is in excess of loan / grant amount received, balance amount has been contributed from GOG support and variation of dollar rate time to time.

1 (i) For the project 'Guj. Forestry Dev. Phase II', original approved loan amount was ₹ 69527 lakhs and saving utilisation plan (SUP) of ₹ 17950 lakhs = ₹ 87477 lakhs, however last year it was taken as ₹ 84617 lakhs, which is revised to ₹. 87477 lakhs as above. There is no expenditures incurred during the year (2017-18) Repaid amount is shown for only Principle portion of loan. upto the last year 2016-17 repayment amount is ₹ 1663.93 + current year repayment ₹ 2908.39 = ₹. 4572.32/- total repayment upto the year. Last year repaid amount not shown in Appendix - IV.

2 (i) For the project 'Gujarat Solar Power Transmission' approved loan amount is ₹. 41,778.00 Lakhs, Repaid amount is shown for only Principle portion of loan. upto the last year 2016-17 repayment amount is ₹. 997.36 + current year repayment ₹. 2070.15 = ₹. 3067.51/-, last year repaid amount not shown in Appendix - IV. Total expenditure amount is ₹. 42,313/- more than approval amount due to dollar rate variation.

(ii) In case of Loan no. 1803, project was completed on 10.12.2003.

(iii) In case of Loan no. 1804, project was completed on 20.03.2007.

3 (i) In case Grant of VTIP project closed. No expenditures during the year 2017 - 18.

(ii) The project - Gujarat State Highway Project = (GSHP-II) is on prograssive basis. Repayment will be start from June - 2019.

(iii) For the project 'Gujarat Hydrology Project, Phase - II' approved loan amount is ₹. 2,545.00 Lakhs, Repaid amount is shown for only Principle portion of loan. upto the last year 2016-17 repayment amount is ₹. 1309.45 + current year repayment ₹. 175.35 = ₹ 1,484.80/-. Last year repaid amount not shown in Appendix - IV.

(iv) In case Grant of TEQIP project closed. No expenditures during the year 2017 - 18.

(v) For the project 'Gujarat Urban Development Project' approved loan amount is ₹ 471.94 Lakhs, Repaid amount is shown for only Principle portion of loan. upto the last year 2016-17 repayment amount is ₹ 622.92/- + current year repayment ₹ 71.12/- = ₹. 694.04/- lakhs. Last installment of repayment is paid on 15-07-2017. Now loan is fully paid. Last year repaid amount not shown in Appendix - IV.

(vi) For the project "National Hydrology Project (Gujarat Surface Water)" is only for Grant basis.

(vii) For the project "National Hydrology Project (Gujarat Ground Water)" is only for Grant basis.

(viii) For the project "Integrated Coastal Zone Management Project (ICZM)" is only for Grant basis.

4 For the project 'Green energy Corridor', loan Received ₹.1,761.77 lakhs and Grant received ₹. 7,767/- Lakhs. Total expenditure with Grant and Loan is ₹. 29,900/- lakhs. Expenditures from loan is ₹. 4,193/- lakhs so the expenditures from Grant is ₹. 25,707/- lakhs. Amount reimbursed based on actual expenditure incurred.

APPENDIX.V-EXPENDITURE ON SCHEMES
A-CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Schemes)

(₹ in lakh)														
Sl. No.	Government of India Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal / Scheduled Caste	Budget Provision - 2017-2018			2017-18			2016-17				
				GOI Share	State Share	Total	GOI Releases	Expenditure		Total	GOI Releases	Expenditure		Total
								GOI Share	State Share			GOI Share	State Share	
1	Grants for Local Bodies	GUJ-14th Finance Commission Local Bodies: CDP-7 Payment of Central Assistance for Strengthening of Panchayati Raj Institutions on Recommendation of Finance Commission (60-40)	Normal	6,76,61.96	4,51,07.98	11,27,69.94	16,83,08.00	6,76,61.96	4,51,07.97	11,27,69.93	0.00	0.00	0.00	0.00
		GUJ-14th Finance Commission Local Bodies: CDP-7 Payment of Central Assistance for Strengthening of Panchayati Raj Institutions on Recommendation of Finance Commission (100%)	Scheduled Caste	1,05,89.44	0.00	1,05,89.44		1,05,89.44	0.00	1,05,89.44		0.00	0.00	0.00
		GUJ-14th Finance Commission Local Bodies: CDP-7 Payment of Central Assistance for Strengthening of Panchayati Raj Institutions on Recommendation of Finance Commission (100%)	Tribal	2,62,05.12	0.00	2,62,05.12		2,62,05.12	0.00	2,62,05.12		0.00	0.00	0.00
		TOTAL (1)		10,44,56.52	4,51,07.98	14,95,64.50	16,83,08.00	10,44,56.52	4,51,07.97	14,95,64.49	0.00	0.00	0.00	0.00
2	National Rural Health Mission	GUJ-NHM: HLT-114 State Family Planning Bureau (60-40)	Normal	302.22	201.48	503.70	103584.27	276.59	184.39	460.98	86366.09	290.88	0.00	290.88
		GUJ-NHM: HLT-115 City Family Planning Bureau (60-40)	Normal	70.80	47.20	118.00		70.80	47.20	118.00		100.00	0.00	100.00
		GUJ-NHM: HLT-43 District Family Planning Bureau (60-40)	Normal	25,32.00	16,88.00	42,20.00		25,32.00	16,88.00	42,20.00		21,97.80	14,65.20	36,63.00
		GUJ-NHM: HLT-69 Reproductive and Child Health (60-40)	Normal	71,31.80	47,54.54	118,86.34		70,26.89	46,84.60	1,17,11.49		39,96.94	26,64.63	66,61.57
		GUJ-NHM: HLT-117 Rural Family Planning Welfare-Sub-Centres (60-40)	Normal	1,62,65.90	1,08,43.93	2,71,09.83		1,62,65.66	1,08,43.77	2,71,09.43		1,09,83.72	73,22.48	1,83,06.20
		GUJ-NHM: HLT-118 Urban Family Planning Welfare Centres (60-40)	Normal	16,08.86	10,72.58	26,81.44		16,02.56	10,68.38	26,70.94		15,47.53	0.00	15,47.53
		GUJ-NHM: HLT-116 Training of Auxiliary Nurses, Mid-wife, Dian & Health visitors (60-40)	Normal	7,70.00	5,13.33	12,83.33		7,31.80	4,87.86	12,19.66		7,13.11	0.00	7,13.11
		GUJ-NHM: HLT-44 Regional Family Planning Training Centre (60-40)	Normal	1,50.00	1,00.00	250.00		1,45.26	96.84	2,42.10		1,24.83	0.00	1,24.83

APPENDIX.V-EXPENDITURE ON SCHEMES - Contd.
A-CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Schemes)

(₹ in lakh)

Sl. No.	Government of India Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal / Scheduled Caste	Budget Provision - 2017-2018			2017-18			2016-17					
				GOI Share	State Share	Total	GOI Releases	Expenditure		GOI Releases	Expenditure				
								GOI Share	State Share		GOI Share	State Share	Total		
3	National Rural Health Mission	GUJ-NHM: To provide 25% State Share under National Rural Health Mission (60-40)	Tribal	94,62.08	63,08.06	1,57,70.14		91,47.56	60,98.38	152,45.94		76,20.99	50,80.66	1,27,01.65	
		GUJ-NHM: To provide 25% State Share under National Rural Health Mission (60-40)	Scheduled Caste	45,59.99	30,39.99	,75,99.98		45,59.99	30,39.99	75,99.98		31,74.58	21,16.39	52,90.97	
		GUJ- National Program for Control of Blindness: National Health Mission (60-40)	Normal	4,37,53.00	2,91,68.67	7,29,21.67		4,14,66.00	2,76,44.00	6,91,10.00		4,67,64.04	3,11,76.03	7,79,40.07	
		HLT-79 National Programme for prevention of Visual Impairment and Control of Blindness Scheme	Normal	0.00	0.00	0.00		0.00	0.00	0.00		0.00	47.26	47.26	
		HLT-24 National T.B. Control Programme	Normal	0.00	0.00	0.00		0.00	0.00	0.00		0.00	30.00	30.00	
		HLT-28 Leprosy Control Programme	Normal	0.00	0.00	0.00		0.00	0.00	0.00		0.00	20,98.07	20,98.07	
		GUJ-NUHM : National Urban Health Mission (60-40)	Tribal	0.00	0.00	0.00		0.00	0.00	0.00		2,65.00	0.00	2,65.00	
		GUJ-NUHM : HLT-138 National Urban Health Mission (60-40)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		38,79.00	0.00	38,79.00	
		GUJ-NUHM : National Urban Health Mission (60-40)	Scheduled Caste	0.00	0.00	0.00		0.00	0.00	0.00		1,87.00	0.00	1,87.00	
		TOTAL (2)				8,66,06.66	5,77,37.77	14,43,44.43	10,35,84.27	8,38,25.11	5,58,83.41	13,97,08.52	8,63,66.09	8,18,45.42	5,20,00.71	13,38,46.13
	Anganwadi Services (Erstwhile Core ICDS)	GUJ-ICDS (Haunorium of AWW & AWH): NTR-18 Integrated Child Development Scheme (90-10) PCSS	NORMAL	3,77,81.98	,41,98.00	4,19,79.98	6,22,75.13	3,38,69.39	,37,63.27	3,76,32.66	7,94,35.06	2,40,98.24	1,60,65.49	4,01,63.73	
		GUJ-ICDS (Haunorium of AWW & AWH): NTR-16 Introduction of Integrated Child Development Service Scheme (90-10)	Tribal	1,14,62.18	,12,73.58	1,27,35.76		1,14,62.18	,12,73.58	1,27,35.76		73,39.54	48,93.03	1,22,32.57	
		Supplementary Nutrition Program: NTR-3 Special Nutrition Programme (50-50) (PCSS)	Scheduled Caste	22,65.31	22,65.31	45,30.61		22,65.30	22,65.30	45,30.61		16,05.24	16,05.24	32,10.48	

APPENDIX.V-EXPENDITURE ON SCHEMES - Contd.
A-CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Schemes)

(₹ in lakh)

Sl. No.	Government of India Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal / Scheduled Caste	Budget Provision - 2017-2018			GOI Releases	2017-18			GOI Releases	2016-17			
				GOI Share	State Share	Total		GOI Share	Expenditure			GOI Share	Expenditure		
									State Share	Total			State Share	Total	
4	Anganwadi Services (Erstwhile Core ICDS)	Supplementary Nutrition Program: NTR-2 Integrated Child Development Scheme (50-50) (PCSS)	Normal	1,76,62.20	1,76,62.20	3,53,24.39		1,76,62.19	1,76,62.19	3,53,24.39		1,88,10.43	1,88,10.43	3,76,20.86	
		Supplementary Nutrition Program: NTR-2 Introduction of Integrated Child Development Service Scheme (50-50) (PCSS)	Tribal	1,60,44.97	1,60,44.97	3,20,89.93		1,60,44.96	1,60,44.96	3,20,89.93		1,11,57.83	1,11,57.83	2,23,15.67	
		NTR-13-Rajiv Gandhi Scheme For Empowerment of Adolescent Girls (SABLA) (50-50)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		28,20.80	28,20.80	56,41.60	
		NTR-13-Rajiv Gandhi Scheme For Empowerment of Adolescent Girls (SABLA) (50-50)	Scheduled Caste	0.00	0.00	0.00		0.00	0.00	0.00		4,03.15	4,03.15	8,06.31	
		NTR-13-Rajiv Gandhi Scheme For Empowerment of Adolescent Girls (SABLA) (50-50)	Tribal	0.00	0.00	0.00		0.00	0.00	0.00		14,64.15	14,64.15	29,28.30	
		GUJ-Construction of Anganwadi: NTR-5 Construction of Anganwadi (50-50)	Normal	450.00	450.00	900.00		450.00	450.00	900.00		-70,31.36	-46,87.57	-1,17,18.93	
		GUJ-Construction of Anganwadi: NTR-9 Repairing of Anganwadies (50-50)	Normal	49.65	49.65	99.30		49.65	49.65	99.30		0.00	0.00	0.00	
		NTR-15 Indira Gandhi Matrutva Sahyog Yojana (IGMSY)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		22,93.01	15,28.68	38,21.69	
		TOTAL (3)				8,57,16.28	4,19,43.69	12,76,59.97	6,22,75.13	8,18,03.69	4,15,08.95	12,33,12.64	7,94,35.06	6,29,61.04	5,40,61.23	11,70,22.27
	Sarva Siksha Abhiyan (SSA)	GUJ-SSA: EDN-68 Sarva Shiksha Abhiyan (60-40)	Normal	6,18,02.09	4,12,01.40	10,30,03.49	6,50,46.00	4,17,34.70	2,78,23.14	6,95,57.84	7,77,40.50	5,01,72.81	3,34,48.54	8,36,21.35	
		GUJ-SSA: EDN-68 Sarva Shiksha Abhiyan (60-40)	Tribal	1,26,30.00	,84,20.00	2,10,50.00		96,18.83	64,12.56	1,60,31.39		1,18,11.12	,78,74.08	1,96,85.20	
		GUJ-SSA: EDN-68 Sarva Shiksha Abhiyan (60-40)	Scheduled Caste	86,06.05	57,37.36	1,43,43.41		86,06.05	57,37.36	1,43,43.41		46,63.11	31,08.74	77,71.85	
		GUJ-SSA-CAPITAL(EDN-113)-ST(96) :Works (Education Department) (60-40)	Tribal	1,04,54.99	69,69.99	1,74,24.98		68,22.61	45,48.40	1,13,71.01		1,01,92.76	,67,95.17	1,69,87.93	

APPENDIX.V-EXPENDITURE ON SCHEMES - Contd.
A-CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Schemes)

(₹ in lakh)

Sl. No.	Government of India Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal / Scheduled Caste	Budget Provision - 2017-2018			2017-18			2016-17				
				GOI Share	State Share	Total	GOI Releases	Expenditure		GOI Releases	Expenditure			
								GOI Share	State Share		GOI Share	State Share	Total	
	Sarva Siksha Abhiyan (SSA)	GUJ-SSA: EDN-102 Construction of Class Room - Kasturba Gandhi Balika Vidhyala (60-40)	Scheduled Caste	0.00	0.00	0.00		0.00	0.00	0.00		31.79	21.19	52.98
		GUJ-SSA: EDN-113 Facilities should be provided for infrastructure of all the primary school in State (60-40)	Scheduled Caste	18,01.30	12,00.86	30,02.16		3,31.54	2,21.03	5,52.57		8,79.09	5,86.06	14,65.15
		GUJ-SSA: EDN-113 Sarva Shiksha Abhiyan (including support from Finance Commission) (60-40)	Normal	1,91,41.03	1,27,60.68	3,19,01.71		38,15.96	25,43.97	63,59.93		91,60.56	61,07.04	1,52,67.60
		GUJ-SSA: EDN-102 Kasturba Gandhi Balika Vidhyalaya Scheme (60-40)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		4,27.23	2,84.82	7,12.05
		TOTAL (4)		11,44,35.45	7,62,90.30	19,07,25.75	6,50,46.00	7,09,29.69	4,72,86.46	11,82,16.15	7,77,40.50	8,73,38.47	5,82,25.64	14,55,64.11
5	Grants for Local Bodies	GJ-14th FINANCE COMMISSION: UDP-15 Upgradation of Standards of Administration Recommended by Central Finance Commission (100%)	Normal	2,66,67.38	0.00	2,66,67.38	9,83,77.00	2,66,67.38	0.00	2,66,67.38	0.00	0.00	0.00	0.00
			Normal	4,74,49.86	0.00	4,74,49.86		4,74,49.86	0.00	4,74,49.86		0.00	0.00	0.00
			Scheduled Caste	27,57.18	0.00	27,57.18		27,57.18	0.00	27,57.18		0.00	0.00	0.00
			Scheduled Caste	42,77.76	0.00	42,77.76		42,77.76	0.00	42,77.76		0.00	0.00	0.00
			T.S.P.	1,72,84.84	0.00	1,72,84.84		1,72,84.84	0.00	172,84.84				
		TOTAL (5)		9,84,37.02	0.00	9,84,37.02	9,83,77.00	9,84,37.02	0.00	9,84,37.02	0.00	0.00	0.00	0.00
6	SBM-Rural - State Component	GUJ-SBM-GRAMIN: WSS-33 Rural Sanitation Programme (60-40)	Scheduled Caste	86,64.09	57,76.06	1,44,40.15	4,66,04.44	86,64.09	57,76.06	1,44,40.15	7,51,22.92	68,04.70	45,36.47	1,13,41.17
			Tribal	3,56,37.82	2,37,58.55	5,93,96.37		3,40,23.75	2,26,82.50	5,67,06.25		1,12,44.64	,74,96.42	1,87,41.06
			Normal	33,96.58	22,64.39	56,60.97		33,96.58	22,64.39	56,60.97		5,97,01.43	3,98,00.95	9,95,02.38
		TOTAL (6)		4,76,98.49	3,17,99.00	7,94,97.49	4,66,04.44	4,60,84.42	3,07,22.95	7,68,07.37	7,51,22.92	7,77,50.77	5,18,33.84	12,95,84.61
7	National Programme of Mid Day Meal in Schools	GUJ-MDM: MDM-I Mid day meal scheme for children in Public Primary Schools (60-40)	Normal	2,61,65.82	1,74,43.88	4,36,09.70	4,04,29.86	2,59,22.68	1,72,81.78	4,32,04.46	4,07,56.01	3,38,19.07	2,25,46.05	5,63,65.11

APPENDIX.V-EXPENDITURE ON SCHEMES - Contd.
A-CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Schemes)

(₹ in lakh)

Sl. No.	Government of India Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal / Scheduled Caste	Budget Provision - 2017-2018			2017-18			2016-17				
				GOI Share	State Share	Total	GOI Releases	Expenditure		GOI Releases	Expenditure			
								GOI Share	State Share		GOI Share	State Share	Total	
	National Programme of Mid Day Meal in Schools	GUJ-MDM: MDM-1 Mid day meal scheme for children in Public Primary Schools (100 %)	Normal	31,64.52	0.00	31,64.52		31,46.11	0.00	31,46.11	0.00	0.00	0.00	
		GUJ-MDM: MDM-1 Mid day meal scheme for children in Public Primary Schools (60-40)	Scheduled Caste	30,81.04	20,54.02	51,35.06		30,41.24	20,27.49	50,68.73	25,34.64	16,89.76	42,24.39	
		GUJ-MDM: MDM-1 Mid day meal scheme for children in Public Primary Schools (100 %)	Scheduled Caste	5,03.17	0.00	5,03.17		5,03.16	0.00	5,03.16	0.00	0.00	0.00	
		GUJ-MDM: MDM-1 Mid day meal scheme for children in Public Primary Schools (60-40)	Tribal	43,71.75	29,14.50	72,86.25		43,62.71	29,08.47	72,71.18	84,89.54	56,59.70	1,41,49.24	
		GUJ-MDM: MDM-1 Mid day meal scheme for children in Public Primary Schools (100%)	Tribal	6,01.88	0.00	6,01.88		6,01.57	0.00	6,01.57	0.00	0.00	0.00	
		GUJ-MDM: Maintenance and repairs of Mid-Day Meal scheme Centres	Normal	0.00	1,45,30.31	1,45,30.31		0.00	1,40,06.76	1,40,06.76	0.00	0.00	0.00	
		TOTAL (7)		3,78,88.18	3,69,42.71	7,48,30.89	4,04,29.86	3,75,77.46	3,62,24.51	7,38,01.97	4,07,56.01	4,48,43.25	2,98,95.50	7,47,38.75
8	Schemes of States Financed from Central Road Fund (CRF)	Central Road Fund	Normal	2,00,00.00	0.00	2,00,00.00	74,57.00	1,97,40.96	0.00	1,97,40.96	1,32,08.00	49,09.99	0.00	49,09.99
		RBD-4 Roads & Bridges (60-40)	Normal	3,08,11.56	2,05,41.04	5,13,52.60		3,19,23.79	2,12,82.53	5,32,06.32	3,97,10.40	2,64,73.60	6,61,84.00	
		TOTAL (8)		5,08,11.56	2,05,41.04	7,13,52.60	74,57.00	5,16,64.76	2,12,82.53	7,29,47.28	1,32,08.00	4,46,20.38	2,64,73.60	7,10,93.98
9	Pradhan Mantri Awas Yojna (PMAY)	GUJ-PMAY-GRAMIN: HSG-49 Indira Awas Yojana (60-40)	Normal	1,95,41.48	1,30,27.65	3,25,69.13	1,07,34.42	1,95,41.48	1,30,27.65	3,25,69.13	3,65,27.41	1,50,59.79	1,00,39.86	2,50,99.65
			Scheduled Caste	36,53.65	24,35.77	60,89.42		36,53.65	24,35.77	60,89.42	29,79.92	19,86.61	49,66.53	
			Tribal	1,29,33.56	86,22.37	2,15,55.93		1,29,33.56	86,22.37	2,15,55.93	1,80,72.33	1,20,48.22	3,01,20.56	
		TOTAL (9)		3,61,28.69	2,40,85.79	6,02,14.48	1,07,34.42	3,61,28.69	2,40,85.79	6,02,14.48	3,65,27.41	3,61,12.04	2,40,74.70	6,01,86.74
10	Grants-in-Aid for State Disaster Response Fund	GUJ-14th FINANCE COMMISSION (REVENUE): Contribution of Central Government for State Disaster Response Fund (100%)	Normal	5,00,00.00	0.00	5,00,00.00	5,00,00.00	5,00,00.00	0.00	5,00,00.00	0.00	0.00	0.00	0.00
		TOTAL (10)		5,00,00.00	0.00	5,00,00.00	5,00,00.00	5,00,00.00	0.00	5,00,00.00	0.00	0.00	0.00	0.00

APPENDIX.V-EXPENDITURE ON SCHEMES - Contd.
A-CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Schemes)

(₹ in lakh)														
Sl. No.	Government of India Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal / Scheduled Caste	Budget Provision - 2017-2018			2017-18			2016-17				
				GOI Share	State Share	Total	GOI Releases	GOI Share	Expenditure State Share	Total	GOI Releases	GOI Share	Expenditure State Share	Total
11	National Rural Drinking Water Mission- State Component	GUJ-NRDWP-DESERT DEVELOPMENT PROGRAMME AREAS: National Rural Drinking Water Programme (NRDWP) - Desert Development Programme Areas (60-40)	Scheduled Caste	9,42.95	6,28.63	15,71.58	2,90,85.75	9,42.95	6,28.63	15,71.58	2,78,49.76	5,84.40	3,89.60	9,74.00
		GUJ-NRDWP-DESERT DEVELOPMENT PROGRAMME AREAS: National Rural Drinking Water Programme - Coverage (50-50)	Scheduled Caste	35,41.27	35,41.27	70,82.53		35,41.27	35,41.27	70,82.53		12,89.67	0.00	12,89.67
		GUJ-NRDWP-COVERAGE: National Rural Drinking Water Programme - Coverage (50-50)	Tribal	42,78.56	42,78.56	85,57.11		42,78.56	42,78.56	85,57.11		2,36,63.94	2,36,63.94	4,73,27.88
		GUJ-NRDWP-DESERT DEVELOPMENT PROGRAMME AREAS: National Rural Drinking Water Programme - (NRDWP) - Desert Development Programme Areas (60-40)	Tribal	7,54.67	5,03.11	12,57.78		7,54.67	5,03.11	12,57.78		11,18.89	11,18.89	22,37.77
		GUJ-NRDWP-COVERAGE: National Rural Drinking Water Programme - Coverage (50-50)	Normal	1,32,07.39	1,32,07.39	2,64,14.78		1,32,07.39	1,32,07.39	2,64,14.78		3,89,56.07	3,89,56.07	7,79,12.13
		GUJ-NRDWP-DESERT DEVELOPMENT PROGRAMME AREAS: National Rural Drinking Water Programme - (NRDWP) - Desert Development Programme Areas (60-40)	Normal	22,94.67	15,29.78	38,24.45		22,94.67	15,29.78	38,24.45		59,00.49	39,33.66	98,34.15
		GUJ-NRDWP-SUPPORT: National Rural Drinking Water Programme - Support Fund (60-40)	Normal	98.55	65.70	1,64.25		98.55	65.70	1,64.25		11,80.42	7,86.94	19,67.36

APPENDIX.V-EXPENDITURE ON SCHEMES - Contd.
A-CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Schemes)

(₹ in lakh)

Sl. No.	Government of India Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal / Scheduled Caste	Budget Provision - 2017-2018			2017-18			2016-17				
				GOI Share	State Share	Total	GOI Releases	Expenditure		GOI Releases	Expenditure			
								GOI Share	State Share		GOI Share	State Share	Total	
	National Rural Drinking Water Mission- State Component	GUJ-NRDWP-WQMSP: National Rural Drinking Water Programme - Water Quality Monitoring (60-40)	Normal	0.00	0.00	0.00		0.00	0.00	0.00		3,54.12	2,36.08	5,90.20
		TOTAL (11)		2,51,18.05	2,37,54.43	4,88,72.48	2,90,85.75	2,51,18.05	2,37,54.43	4,88,72.48	2,78,49.76	7,30,47.99	6,90,85.17	14,21,33.16
12	Urban Rejuvenation Mission-500 CITIES	GUJ-AMRUT: UDP - GIA to Municipal Corporation for Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (60-40)	Normal	1,26,16.00	84,10.67	2,10,26.67	2,38,12.05	1,26,16.00	84,10.67	2,10,26.67	0.00	0.00	0.00	0.00
		GUJ-AMRUT: UDP - GIA to Municipal Corporation for Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (60-40)	Normal	84,10.00	56,06.67	1,40,16.67		84,10.00	56,06.67	1,40,16.67		0.00	0.00	0.00
		GUJ-AMRUT: UDP-98 - GIA to Municipal Corporation for Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (60-40)	Scheduled Caste	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		GUJ-AMRUT: UDP-99 - GIA to Municipal Corporation for Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (60-40)	Scheduled Caste	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		GUJ-AMRUT: UDP-98 - GIA to Municipal Corporation for Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (60-40)	Tribal	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		GUJ-AMRUT: UDP-99 - GIA to Municipal Corporation for Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (60-40)	Tribal	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
		TOTAL (12)		2,10,26.00	1,40,17.34	3,50,43.34	2,38,12.05	2,10,26.00	1,40,17.34	3,50,43.34	0.00	0.00	0.00	0.00
13	Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	GUJ-Indira Gandhi National Old Age Pension(SCW-34) (NSAP): SSW-09 Indira Gandhi National Old Aged Pension Scheme (50-50)	Normal	1,01,66.45	1,01,66.45	2,03,32.89	1,34,14.34	1,01,66.44	1,01,66.44	2,03,32.88	0.00	0.00	0.00	0.00
		Scheduled Caste	20,34.15	20,34.15	40,68.30		20,34.15	20,34.15	40,68.30		0.00	0.00	0.00	
		Tribal	45,36.61	45,36.61	90,73.22		45,36.61	45,36.61	90,73.22		0.00	0.00	0.00	
		TOTAL (13)	1,67,37.21	1,67,37.21	3,34,74.41	1,34,14.34	1,67,37.20	1,67,37.20	3,34,74.40	0.00	0.00	0.00	0.00	

APPENDIX.V-EXPENDITURE ON SCHEMES - Contd.
A-CENTRAL SCHEMES (Centrally Sponsored Schemes and Central Schemes)

(₹ in lakh)

Sl. No.	Government of India Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal / Scheduled Caste	Budget Provision - 2017-2018			2017-18			2016-17		
				GOI Share	State Share	Total	GOI Releases	Expenditure		GOI Releases	Expenditure	
								GOI Share	State Share		GOI Share	State Share
14	Rashtriya Krishi Vikas Yojna-[9145]	GUJ-Rashtriya krishi Vikas Yojana: AGR-43 Rashtriya Krushi Vikas Yojana (100% CSS)	Normal	2,66,49.81	0.00	2,66,49.81	1,94,69.90	2,66,41.21	0.00	2,66,41.21	0.00	0.00
		GUJ-Rashtriya krishi Vikas Yojana: Rashtriya Krushi Vikas Yojana for ST Farmers (100% CSS)	Tribal	40,28.33	0.00	40,28.33		40,28.33	0.00	40,28.33		0.00
		GUJ-Rashtriya krishi Vikas Yojana: Rashtriya Krushi Vikas Yojana for SC Farmers (100% CSS)	Scheduled Caste	18,62.79	0.00	18,62.79		17,12.79	0.00	17,12.79		0.00
		TOTAL (14)		3,25,40.93	0.00	3,25,40.93	1,94,69.90	3,23,82.33	0.00	3,23,82.33	0.00	0.00
15	Post-Matric Scholarship	GUJ- Govt. of India Post Matric Scholarship SCs: SCW-5 Government of India Post Matric Scholarship (100%)	Scheduled Caste	3,07,16.78	0.00	3,07,16.78	1,43,39.54	3,18,71.41	0.00	3,18,71.41	0.00	0.00
		TOTAL (15)		3,07,16.78	0.00	3,07,16.78	1,43,39.54	3,18,71.41	0.00	3,18,71.41	0.00	0.00

1. Gross Budget Provision and Actual Expenditure incurred in Tribal, Scheduled Castes and Normal Categories are as under:

Nature	Gross Budget Provision (Rupees in lakh) 2017-18	Actual Expenditure
Tribal	28,64,26.61	27,18,89.42
Scheduled Caste	13,70,82.27	13,47,38.12
Normal	1,19,95,11.31	1,11,58,19.13
TOTAL	1,62,30,20.19	1,52,24,46.67

APPENDIX.V-EXPENDITURE ON SCHEMES - B. STATE SCHEMES - Contd.*(₹ in lakh)*

State Scheme	N/TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
AGR-1 Administration and Infrastructure Facility for Agriculture Development	Normal	41,32.07	1,53,44.63	41,32.07	1,53,44.63	41,25.28	72,03.12
AGR-2 Agri.Support programme for other than SC/ST FAR,A	Normal	1,21,77.97	1,04,90.00	1,21,77.97	1,04,90.00	1,21,77.90	1,08,70.00
AGR-11 Risk Management in Agriculture Sector	Normal	...	4,95,66.95	...	4,95,66.95	...	4,95,16.33
AGR-15 Information & Technology	Normal	...	6,18.50	...	6,18.50	...	5,98.86
Creation of Permanent Machinery for Studing the Cost of Cultivation in the production of principal Crop growing in Gujarat State	Normal	...	...	...	6,24.70	...	...
Expenditure for Training	Normal	...	18.40	...	18.40	...	6.34
Establishment of Information and Communication Technology Centre at Samiti	Normal	...	10.50	...	10.50	...	10.50
District Establishment	Normal	10,91.49	3,00.00	10,91.49	13,02.85	10,91.49	3,01.49
AGR-50 Assistance to farmers to purchasing heavy faram implement	Normal	1,20,00.00	1,20,00.00	1,20,00.00	1,20,00.00	1,20,00.00	1,20,00.00
COP-31 Building	Normal	9,79.10	6,22.54	9,79.10	6,22.54	3,57.73	4,16.89
AGR-57 Biological Control Laboratory at Gandhinagar	Normal	36.90	11.46	36.90	24.60	35.81	3.72
AGR-58 Farmers Training and Education Programme in High Yielding Varities	Normal	...	9,58.54	...	13,15.54	...	7,04.00
Oraganisation Setup for Agricultural Development Works	Normal	1,02,81.60	7,82.98	1,02,81.60	96,31.44	1,02,80.88	7,83.18
AGR-45 National Agriculture Insurance Fund	Normal	1,00,00.00	1,00,00.00	1,00,00.00	1,00,00.00	1,00,00.00	1,00,00.00
Multiplication and Distribution of various type of cotton.	Normal	6,64.51	1,87.50	6,64.51	4,28.85	5,87.33	93.76
Strengthening of Soil Testing Laboratory at Bhuj and Thasra	Normal	...	37.80	...	60.74	...	6.40
Scheme for development of inputs Fertilizer quality control Laboratories.	Normal	4,47.31	80.20	4,47.31	3,15.50	3,90.29	0.54

APPENDIX.V-EXPENDITURE ON SCHEMES - B. STATE SCHEMES - Contd.*(₹ in lakh)*

State Scheme	N/TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
Surveys Project evaluation and assessment (Improvement of Agricultural Statistics)	Normal	...	1,00.00	...	1,65.04	...	0.42
Crop Insurance Scheme in Gujarat State	Normal	...	50,00.00	...	50,32.68	...	1.00
HRT-1 Directorate of Horticulture	Normal	14,99.59	12,06.20	14,99.59	15,43.20	15,01.19	9,28.02
HRT-2 Fruit Nurseries	Normal	1,90,51.51	1,34,05.00	1,90,51.51	1,38,70.90	1,86,44.96	1,31,96.85
HRT-5 (AGR-26) Establishment of Kitchen Garden and Canning Centre	Normal	3,06.23	1,00.00	3,06.23	3,08.60	2,86.87	45.36
HTR-7 (AGR-29) To provide subsidy to the Farmers for the New Area covered under Horticulture	Normal	...	1,10.00	...	1,10.00	...	78.13
SLC-1 Soil Conservation including Contour Bunding Nala Plugging Terracing Survey and maintenance	Normal	20,75.00	18,00.00	20,75.00	33,14.00	20,75.00	15,00.00
SLC-8 Scheme for Farm Ponds for Water Storage in Gujarat State	Normal	...	52,22.00	...	52,22.00	...	39,16.00
SLC-9 Scheme for Water Harvesting	Normal	...	1,10.00	...	1,10.00	...	83.00
SLC-10 Scheme for Destiling of Village Ponds	Normal	...	1,70.00	...	1,70.00	...	1,30.00
SLC-17 Coastal Salinity Ingress Prevention in Gujarat	Normal	...	1,54.00	...	1,54.00	...	1,16.00
SLC-18 Revin Reclamation Programme in Gujarat (To be opened)	Normal	...	11.00	...	11.00	...	11.00
SLC-19 Saline Alkali Soil Reclamation for Bhal Area	Normal	...	3,00.00	...	3,00.00	...	3,00.00
Slc scheme for farm ponds for water storage to Gujarat state	Normal	33,03.53	33,03.53	33,03.53	33,03.53	35,00.00	33,03.53
Slc scheme for water harvesting	Normal	44,71.00	24,00.00	44,71.00	24,00.00	46,94.55	23,00.00
Slc- scheme for distilling of village ponds	Normal	14,40.00	14,40.00	14,40.00	14,40.00	13,20.00	10,80.00
Slc- costal alimity ingress prevention in Gujarat	Normal	...	18,51.00	...	18,51.00	...	18,51.00
Ravine reclamation in Gujarat	Normal	...	2,20.00	...	2,20.00	...	2,20.00
Enhancing Productivity of Land in Catchment of River Valley Project	Normal	9,35.00	5,50.00	9,35.00	5,50.00	9,35.00	5,50.00

APPENDIX.V-EXPENDITURE ON SCHEMES - B. STATE SCHEMES - Contd.*(₹ in lakh)*

State Scheme	N/TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
ANH-1 Directorate of Animal Husbandry and its expansion	Normal	24,08.58	1,44.96	24,08.58	7,79.54	23,10.47	1,08.01
ANH-1 Regional and District Offices	Normal	...	3,55.39	...	11,74.81	...	3,64.96
ANH-2 Establishment of New Veterinary Dispensaries	Normal	15,03.68	60,60.68	15,03.68	70,47.68	15,03.68	50,67.89
ANH-3 Supervisory Unit for controlling diseases in cattle, sheep and poultry	Normal	15,40.87	3,41.47	15,40.87	3,92.47	11,95.69	2,18.48
ANH-3 Biological Product Station	Normal	...	7,57.80	...	11,53.80	...	4,09.33
ANH-2 Upgradation of Veterinary Dispensaries	Normal	1,57,56.09	36,90.00	1,57,56.09	38,48.00	1,36,85.44	28,29.59
ANH-4 Scheme for Strengthening of Statistical Wing	Normal	1,79.60	...	1,79.60	1,44.00	1,79.65	...
ANH-2 Scheme for Compensation to Animal Owners in case of Accidental Death of Animals	Normal	16.64	5.00	16.64	5.00	16.64	5.00
ANH-5 Artificial Insemination Scheme with Semen Bank and Stud Farms	Normal	...	4,57.50	...	5,83.11	...	3,71.36
ANH-6 Intensive Cattle Development Programme	Normal	84,64.33	44,49.78	84,64.33	71,96.86	74,23.93	30,66.14
ANH-7 State Farm for Gir and Kankraj Cattle	Normal	...	18,10.00	...	24,76.20	...	2,80.00
ANH-7 Upgradation and Conservation for Cattle and Buffalo Development	Normal	10,83.96	...	10,83.96	...	9,04.18	...
ANH-8 Artificial Insemination Centre in Key Village	Normal	11,17.47	16,00.00	11,17.47	19,32.10	11,02.32	4,86.00
ANH-9 Fodder and feed Development	Normal	10,49.34	10,28.48	10,49.34	10,56.74	6,72.69	7,89.76
ANH-10 Intensive Poultry Development Programme	Normal	17,74.89	...	17,74.89	...	16,86.65	...
ANH-11 Intensive Poultry Development Project	Normal	...	2,57.45	...	7,29.45	...	1,93.26
ANH-12 Sheep Goat Development Programme	Normal	18,85.58	...	18,85.58	...	14,64.36	...
ANH-12 Sheep Goat breeding farm	Normal	...	1,61.37	...	6,85.44	...	84.04
ANH-12 Intensive Sheep-Goat Development Blocks	Normal	...	2,40.00	...	6,23.29	...	1,74.84
ANH-13 Wool Improvement	Normal	...	1,55.60	...	1,55.60	...	1,55.60
ANH-14 Gosamvardhan Exhibition Unit and Mobile Publicity Van	Normal	...	51.47	...	76.61	...	45.82

APPENDIX.V-EXPENDITURE ON SCHEMES - B. STATE SCHEMES - Contd.

(₹ in lakh)

State Scheme	N/TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
ANH-14 Gauseva and Gaucher Development Programmes	Normal	40,50.77	...	40,50.77	...	40,26.79	...
ANH-14 Milk-Yield Competition	Normal	...	51,98.56	...	52,54.25	...	46,92.00
ANH-15 Expansion of Horse Breeding Frams	Normal	11,09.34	12,52.50	11,09.34	13,04.80	6,23.26	4,64.76
Cattle and Buffalo Development	Normal	43,34.85	51,88.32	43,34.85	51,88.32	7,92.63	6,47.70
ANH-11 Poultry Farm and Extension Centres	Normal	...	40.00	...	6,12.00	...	37.86
ANH-14 Establishment of Extension Wing	Normal	7,41.20	7,28.00	7,41.20	7,28.00	7,23.52	7,16.00
ANH-2 Establishment of Veterinary Science and Animal Husbandry University	Normal	26,49.96	26,85.00	26,49.96	26,85.00	26,49.96	22,70.00
DMS-1 Dairy Development Programme in the State	Normal	49,34.71	...	49,34.71	...	35,64.96	...
DMS-1 Maintenance of Milch Animals	Normal	...	1,04,34.50	...	1,04,34.50	...	78,23.16
Fsh-2 fish seed production (in non-tribal area)	Normal	7,18.00	7,92.00	7,18.00	11,73.60	6,90.57	6,17.24
Fsh-7 providing navigations aids and other infrastructural facilities	Normal	58,08.93	37,91.00	58,08.93	40,71.00	57,39.94	37,87.48
Fsh-9 scheme for improving marketing support	Normal	...	7,54.17	...	7,54.17	...	1,75.34
Fsh-2 fish seed production (in non-tribal area)	Normal	2,41.64	1,20.00	2,41.64	2,34.20	1,86.20	93.94
Fsh-7 providing navigations aids and other infrastructural facilities	Normal	...	...	...	...	...	...
FSH-16 Sales Tax Subsidy on High Speed Diesel to Mechanised Fishing Vessels Below 20 Meters Length	Normal	1,78,49.43	...	1,78,49.43	...	1,78,46.65	...
FSH-18 Commissioner and District Officers	Normal	21,13.60	2,57.36	21,13.60	12,76.36	19,97.70	1,45.70
Fsh-19 providing infrastructures facilities at minor ports	Normal	68,00.00	68,00.00	68,00.00	68,00.00	39,97.02	31,01.06
FST-2 Information & Technology	Normal	7,00.00	12,00.00	7,00.00	12,00.00	4,85.97	3,77.45
Fst-1 forest protection	Normal	6,45.65	5,00.00	6,45.65	7,39.23	6,50.15	3,64.06
Fst-3 communications(roads) and buildings	Normal	30,86.59	18,20.00	30,86.59	18,20.00	29,18.31	10,42.08
Fsh-19 providing infrastructures facilities at minor ports							

APPENDIX.V-EXPENDITURE ON SCHEMES - B. STATE SCHEMES - Contd.*(₹ in lakh)*

State Scheme	N/TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
Fst-4 construction of van bhavan	Normal	1,06.00	1,10.00	1,06.00	1,10.00	1,06.00	84.99
Fst-5 soil and moisture conservation and afforestation in denuded forest area	Normal	1,69,86.62	1,24,70.84	1,69,86.62	1,24,70.84	1,69,75.18	1,24,75.82
Fst-8 community forestry scheme	Normal	1,37,05.25	1,41,20.69	1,37,05.25	1,41,20.69	1,37,11.86	1,41,09.60
Fst-15 forest research, training orientation and publicity	Normal	24,38.95	27,01.90	24,38.95	27,31.15	23,18.47	16,36.18
Fst-20 management and development of national parks and sanctuaries	Normal	73,04.20	1,52,64.71	73,04.20	1,63,47.41	72,79.23	90,49.34
FST-22 Development of Zoological Wildlife and National Park (Sakkarbaug, Victoria Park, Kabirvad, Consedrvation outside Sanct.& National Park)	Normal	66.79	...	66.79	...	66.79	...
Fst-25 forest and environment department	Normal	6,31.30	44.39	6,31.30	6,60.08	4,92.84	14.84
Fst-28 compensatory aafforestation against regularisation of unauthorised cultivation	Normal	2,71.80	3,41.98	2,71.80	3,41.98	2,49.96	3,06.65
Fst-30 gujarat forestry development project (jbic japan)	Normal	4,19.70	5,11.93	4,19.70	5,11.93	1,65.15	2,74.80
Fst-44 grass development project	Normal	59,59.35	66,67.00	59,59.35	66,67.00	59,60.82	54,40.73
Gujarat Bio Diversity Board	Normal	5,44.36	4,70.75	5,44.36	4,70.75	5,44.36	4,70.75
Implementation of Mahatma Gandhi National Rural Guarantee Act	Normal	37.56	24.00	37.56	24.00	35.02	22.45
Scheme for Translocation of Wild Animal	Normal	1,09.00	1,00.00	1,09.00	1,00.00	79.91	49.23
Preparation of Crocodile Park	Normal	2,63.00	12,50.00	2,63.00	12,50.00	2,21.56	4,48.85
Grant in aid to Gujarat Biotechnonology Mission for research of Wildlife Genomics and DNA banking	Normal	1,16.56	40.00	1,16.56	40.00	1,16.56	16.00
Asiatic lion landscap management	Normal	4,40.00	4,00.00	4,40.00	4,00.00	4,39.92	2,96.62
Management of great indian bustard landscape in Gujart	Normal	1,10.00	1,00.00	1,10.00	1,00.00	95.99	99.99
Vrux Kheti Yojana and Urban Forestation Scheme	Normal	5,16.25	5,55.60	5,16.25	5,55.60	5,14.07	5,30.49

APPENDIX.V-EXPENDITURE ON SCHEMES - B. STATE SCHEMES - Contd.*(₹ in lakh)*

State Scheme	N/TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
Construction of Building	Normal	6,07.08	7,00.00	6,07.08	7,00.00	2,85.00	2,29.48
Forest Conservation and Development	Normal	4,06.44	1,00.00	4,06.44	3,63.78	4,06.31	3.08
Action Plan for creation of Eco-Task Force and Mangrove Plantation	Normal	3,29.62	3,00.00	3,29.62	3,00.00	2,89.58	2,74.82
Establishment of Safari Park for increasing public awareness	Normal	8,00.00	...	8,00.00	...	1.00	...
In situ-Exsitu conservation Breeding and Development for endangered species	Normal	55.00	55.00	55.00	55.00	55.00	54.99
Scheme for Eco Development Work in Village of Eco Sensitive Zone Area	Normal	10,34.98	1,00.00	10,34.98	1,00.00	8,95.97	97.46
Assistance for LPG connection & Kit to the rural people residing near Forest Area	Normal	...	5,00.00	...	5,00.00	...	4,00.00
Vermi compost Scheme	Normal	70.25	1,00.00	70.25	1,00.00	70.25	38.90
CLC-1 Climate Change Trust Fund	Normal	50.00	50.00	50.00	50.00	28.00	25.00
CLC-2 Climate Change Impact Studies and related projects Trust Fund	Normal	3,58.87	4,99.00	3,58.87	4,99.00	2,62.50	2,50.00
CLC-3 ICT)Information Communication and Training)	Normal	9,50.00	9,00.00	9,50.00	9,00.00	9,50.00	9,00.00
CLC-4 Green Solar Projects	Normal	56,96.13	60,70.00	56,96.13	60,70.00	56,96.13	45,45.00
CLC-6 Assistance to GEDA for Renewable Energy	Normal	26,40.00	20,41.00	26,40.00	20,41.00	23,50.00	21,40.00
Climate Change Department	Normal	1,01.00	...	1,01.00	...	97.09	...
WRH-1 Establishment of Agricultural Produce Market Fund	Normal	63,61.01	67,59.00	63,61.01	67,59.00	26,53.15	30,41.44
Wrrh-3 modernisation of agricultural marketing	Normal	26,26.00	23,26.00	26,26.00	23,26.00	18,32.35	17,63.67
Wrrh-2 modernisation of agricultural marketing	Normal	9,36.95	17,17.00	9,36.95	17,17.00	5,72.26	9,01.91
Agr-1 grant in aid to the gujarat agricultural university	Normal	4,18,26.10	1,08,04.98	4,18,26.10	3,23,47.49	4,18,26.10	91,70.83
Aer-2 extension education programme in agricultural facilities	Normal	17,89.96	15,68.15	17,89.96	16,14.65	17,89.96	13,61.93

APPENDIX.V-EXPENDITURE ON SCHEMES - B. STATE SCHEMES - Concl'd.*(₹ in lakh)*

State Scheme	N/TSP/ SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
AER-6 Gujarat Agricultural Universities for Construction of Agricultural	Normal	1,57,05.55	81,51.98	1,57,05.55	1,39,49.88	1,57,05.55	72,15.29
Aer-3 state share on council of Agricultural research scheme	Normal	11,93.61	11,22.19	11,93.61	11,22.19	11,93.61	9,87.19
Aer-1 grant-in-aid to Gujarat Agricultural universities for agricultural education	Normal	53,68.18	63,12.55	53,68.18	63,12.55	53,68.18	52,17.25
Aer-2 extension education programme in Agricultural facilities	Normal	8,68.00	8,60.23	8,68.00	8,60.23	8,68.00	8,10.23
Cop-5 financial assistance to primary Agricutlure credit societies to increase short term/medium term advances	Normal	3,00.00	3,00.00	3,00.00	3,00.00	2,50.00	3,00.00
Cop-21 registrar of co-operative societies	Normal	10,40.73	2,20.00	10,40.73	7,59.70	9,48.64	1,33.79
Cop-22 district offices	Normal	31,10.85	6,85.40	31,10.85	32,28.60	31,11.92	4,51.75
Cop-23 cop-audit of co-operatives	Normal	31,26.11	1,94.66	31,26.11	30,00.46	31,26.99	1,43.65
Cop-24 arbitration board	Normal	2,91.34	1,15.64	2,91.34	3,29.64	2,91.52	82.94
Agc-1 investment in Gujarat State co-operative Agricultural and rural development banks debentures	Normal	...	2,00.01	...	2,00.01	...	2,00.01
Cop-26 training	Normal	1,00.00	...	1,00.00	...	1,00.00	...
Set up of a Sugar Dicrecotrate in Co-operation Department	Normal	1,49.62	6.00	1,49.62	1,18.46	1,49.81	5.83
COP-34 Financial assistance to farmer for subvention of interest	Normal	8,68,25.99	4,59,00.00	8,68,25.99	4,59,00.00	8,68,25.99	5,53,21.23
COP-35 Supervision and Audit Committee(Old establishment)	Normal	26,37.10	55.90	26,37.10	22,04.70	26,37.62	46.25
Rdd-2 information and technology programme	Normal	1,60.00	60.67	1,60.00	60.67	35.65	60.67
RDD-31 Strengthening of Block Level Administration	Normal	57,78.00	1,70.00	57,78.00	55,70.00	39,60.00	1,70.00
RDD-32 Mission Manglam	Normal	70.00	12,14.38	70.00	12,14.38	43.76	12,14.38
Others	Normal	4,33,26,23.15	3,22,91,60.30	4,33,81,70.09	3,96,64,04.89	4,03,44,46.16	2,75,07,77.92
TOTAL		4,75,34,72.82	3,58,61,04.86	4,75,90,19.76	4,39,16,68.53	4,43,15,41.35	3,05,67,95.57

APPENDIX.VI-DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES (unaudited figures.)

IN THE STATE (Funds routed outside State Budget)		(₹ in lakh)		
Government of India's Schemes	Implementing Agencies	Government of India Releases		
		2017-18	2016-17	2015-16
Payment for indigenous P and K Fertilizers	Gujarat State Fertilizers & Chemicals Limited, Narmada Bio Chem Limited, Narmada Agro Chemicals pvt Ltd, Hindalco Industries Limited, Gujarat Narmada Valley Fertilizers & Chemicals Limited, BEC Fertilizers Limited, Nirma Limited, T. J. Agro Fertilizers Private Limited, Aarti Fertilizers, Dhanlakshmi Biochem Pvt Ltd. & Others	14,41,63.96	...	...
Payment for indigenous Urea	Gujarat State Fertilizers & Chemicals Limited, Gujarat Narmada Valley Fertilizers & Chemicals Limited.	12,43,75.39	...	...
Metro Projects	Metro-link Express for Gandhinagar and Ahmedabad (MEGA) Co. Ltd.	8,68,81.00	5,41,00.00	2,25,21.00
Mahatma Gandhi National Rural Gurantee Program- Center Component	Commissioner of Rural Development	6,02,88.32	69,82.74	1,25.13
Mahatma Gandhi National Rural Gurantee Program- Center Component DAMA				
National Dairy Plan EAP	National Dairy Development Board	3,89,98.00	3,14,32.00	3,00,00.00
Support to Indian Institutes of Technology	Indian Institute of Technology, Gandhinagar	2,57,48.00	...	...
Works under Roads Wing	Ranjit- HGIEPL (JV), JP Structures Pvt. Ltd., Dineshchandra R.Agarwal Infracon Private Limited, M/s Shantilal B Patel, Sai Consulting Engineers Pvt Ltd., Sorathiya Velji Ratna & Co.	2,15,76.57	2,73,43.30	...
Autonomous Organisations	National Institute of Design Ahmedabad.	2,12,53.00	1,24,33.00	...
Physical Research Laboratory PRL	Physical Research Laboratory Navarangpura	1,90,00.00	12,97.00	...
National Highway Authority of India	Montecarlo Limited, DRA-SBIPL (JV), Dineshchandra R.Agarwal Infracon Private Limited, Sai Consulting Engineering Pvt. Ltd.	1,67,59.85	2,57,45.96	56,71.5
Payment for urea freight subsidy	Gujarat Narmada Valley Fertilizers & Chemicals Limited, Gujarat State Fertilizers & Chemicals Limited	1,67,02.25	...	...

APPENDIX.VI-DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES (unaudited figures.) - Contd.

IN THE STATE (Funds routed outside State Budget)		(₹ in lakh)		
Government of India's Schemes	Implementing Agencies	Government of India Releases		
		2017-18	2016-17	2015-16
Member of Parliament Local Area Development Scheme MPLAD	District Collectors	1,62,50.00	1,65,00.00	1,82,50.00
Amended Technology Upgradation Fund Scheme ATUFS	Parekh Weaves, Maruti Enterprise, Gel Texo Fab, N. P. Weaves, Laxmi Textiles, Jayco Synthetics, ICICI Bank Limited, Sai Textiles, Cresco Silk, Khodal Textiles, Pawan Textile Industries & Others	1,55,32.68	60,09.87	...
e-shodh Sindhu Digital India E-Learning	Information and Library Network Centre	1,45,12.31	2,35,45.16	...
Payment for imported P and K Fertilizers	Gujarat State Fertilizers & Chemicals Limited, Hindalco Industries Limited, Narmada Bio-chem Private Limited.	1,43,49.27	...	...
Promotion of Electronics and IT HW Manufacturing MSIPS, EDF and Manufacturing Clusters	Mundra Solar Technopark Private Limited	1,34,34.42	...	...
Pradhan Mantri Matru Vandana Yojna	Commissionerate of Women and Child Development Department, Gujarat (10186.87 - 868.21 SG)	93,18.66	...	...
Green Energy Corridors -Grid Interactive	Gujarat Energy Transmission Corporation Limited	77,67.00	...	...
Innovation, Technology Development and Deployment	Entrepreneurship HIP Development Institute of India, CIIE Initiatives, Leadership Entrepreneurship and Acceleration Foundation, Gujarat Foundation for Entrepreneurial Excellence, Gujarat Council On Science & Technology, Association for Harnessing Innovation and Entrepreneurship, CEPT University & Others	72,46.47	...	...
Support to National Institutes of Technology	S.V.National Institute of Technology, Gujarat	69,24.00	67,00.00	69,00.00
National AIDS and STD Control Programme	Gujarat State Aids Control Society	51,69.86	55,68.94	1.60
Sagarmala	Gujarat Maritime Board	40,68.00	98,40.00	...

APPENDIX.VI-DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES (unaudited figures.) - Contd.

IN THE STATE (Funds routed outside State Budget)		(₹ in lakh)		
Government of India's Schemes	Implementing Agencies	Government of India Releases		
		2017-18	2016-17	2015-16
Integrated Development of Tourist Circuits around specific themes Swadesh Darshan	Tourism Corporation of Gujarat Limited	36,44.74	34,35.98	...
Other Autonomous Bodies	Institute for Post Graduate Teaching & Research in Ayurveda	30,93.93	8,10.00	...
e-Courts Phase II	Registrar General, High Court of Gujarat, Mangesh Rameshchandra Mengdey & Rajesh Karmarsinh Desai, Individuals	29,07.12	...	...
Science and Technology Institutional and Human Capacity Building	Gujarat Council on Science & Technology, Indian Institute of Technology, Gandhinagar, Gujarat University, National Innovation Foundation, Charutar Vidya Mandal, Entrepreneurship Development Institute of India & Others	28,12.67	87,40.18	29,06.70
National Institutes of Pharmaceutical Education and Research NIPERs	National Institute of Pharmaceutical Education & Research, Ahmedabad	27,96.00	19,48.00	19,76.00
Solar Power- Off-Grid	Gujarat Energy Development Agency & Others	26,67.84	29,85.75	28,41.53
Small Hydro Power-Grid Interactive	Sardar Sarovar Narmada Nigam Limited	25,87.50	39,22.60	19,50.00
Solar Power- Grid Interactive	Gujarat Energy Development	23,17.50	...	...
National Mission on Food Processing SAMPDA	Vimal Dairy Ltd., Ahmedabad District Cooperative Milk Producers Union Limited, M/S Wholesome Foods ,Mehsana Dairy and Food Products Ltd., Saraf Foods Ltd, Sabarkantha District Cooperative Milk Producers Union Limited, Kitchen Overseas Limited, Fanidhar Mega Food Park Pvt. Ltd.	21,22.54	11,74.56	22,82.66
Assistance to Autonomous Bodies	National Innovation Foundation	19,50.51	17,00.00	12,00.00
Group Workshed Scheme	Dholakiya Textile Pvt. Ltd., Sahaj Weaving Pvt. Ltd., Shyam Sunder Weaves Pvt. Ltd. & Others Private Sector Companies.	17,31.15	15,59.20	...

APPENDIX.VI-DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES (unaudited figures.) - Contd.

IN THE STATE (Funds routed outside State Budget)		(₹ in lakh)		
Government of India's Schemes	Implementing Agencies	Government of India Releases		
		2017-18	2016-17	2015-16
Scheme for Integrated Textile Parks SITP	Amitara Green Hi-Tech Textiles Park Private Limited, Karanj Textile Park Privete Limited	16,00	26,00.00	4,00.00
Aid to Voluntary Organisation working for the welfare of Scheduled Tribes	The Gujarat State Tribal Development Residential Educational Institutions Society, International Rural Educational & Cultural Association (INRECA) & Others	15,85.63	29,69.87	17,55.71
Agriculture Marketing	Gujarat State Agricultural Marketing Board	15,17.82	35.45	9.39
Sugar Subsidy Payable under PDS	The Gujarat State Civil Supplies Corporation Limited	13,76.75	...	...
National Heritage City Development and Augmentation Yojana HRIDAY	Dwarka Municipality	12,69.6	5,78.39	...
AID to Nepal	Dineshchandra R. Agarwal Infracon Private Limited	12,18.2	...	...
National Programme for Dairy Development	Gujarat Cooperative Milk Marketing Federation Ltd.	10,90.53	...	70.00
Land Records Modernization Programme	Digital India Land Records Modernisation Programme PMU-Gujarat	10,00.00	10,00.00	...
Integrated Scheme for Skill Development	Welspun India Limited, The Centre for Entrepreneurship Development & Others	9,72.57	13,26.18	7,68.96
Support to International training /Programs	Entrepreneurship Development Institute of India, Indian Institute of Management,Ahmedabad, Gujarat Institute of Disaster Management & Others	9,64.43	...	...
Biotechnology Research and Development	Sardar Patel Renewable Energy Research Institute, Sardar Krushinagar Dantiwada Agricultural University, Anand Agricultural University, Indian Institute of Technology, Gandhinagar, The Maharaja Sayajirao University of Baroda, Central Salt & Marine Chemicals Research Institute, Bhavnagar & Others	9,29.01	7,71.08	5,14.73

APPENDIX.VI-DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES (unaudited figures.) - Contd.**IN THE STATE (Funds routed outside State Budget)****(₹ in lakh)**

Government of India's Schemes	Implementing Agencies	Government of India Releases		
		2017-18	2016-17	2015-16
Grants to Inter-State and Economically important Roads- Schemes Financed from CRF	Shree Manglam Buildcon	8,71.57	2,00.00	...
Atal Innovation Mission(AIM) including Self Employment and Talent Utilization SETU	AIC-LMCP Foundation, M.E.S.Girls High School Vadodara & Others	8,34.40	3,45.91	...
National Mission on Teachers and Teaching	The Maharaja Sayajirao University of Baroda	8,21.00	...	...
Setting up of New IIMs	Indian Institute of Management,Ahmedabad	7,35.00	...	...
National Service Scheme	Gujarat State NSS Cell & Others	6,66.53	6,83.48	17.81
Payment for Import of Urea	Gujarat Narmada Valley Fertilizers & Chemicals Limited	6,61.51	...	...
Scheme Name not found in PFMS Portal	S.V.National Institute of Technology, Gujarat State Fertilizers and Chemical Ltd. & Others (600239.26 - 600899.11 SG)	6,59.85	...	...
Integrated Scheme on Agriculture Census and Statistics	Indian Institute of Management,Ahmedabad, Sardar Patel University & Others (1000.96 - 354.55 SG)	6,46.41	8,97.73	8,49.98
Infrastructure Development and Capacity Building	Indo German Tool Room, Ahmedabad, The Centre for Entrepreneurship Development	5,93.32	10,25.15	10,77.26
Khelo India	Sports Authority of Gujarat, Swarnim Gujarat Sports University	5,50.00	3,46.10	...
Seekho Aur Kamao- Skill Development Initiatives	Shree Gujarat Education Trust, Divyam Education Trust & Others	5,36.55	2,12.60	2,29.13
National Rural Livelihood Mission Center Component CS	Institute of Rural Management Anand, Entrepreneurship Development Institute of India, Gujarat Livelihood Promotion Co. Ltd.	5,21.87	13,00.57	...
National Hydrology Project	Narmada, Water Resources, Water Supply & Kalpsar Department	5,21.00	1,29.42	...

APPENDIX.VI-DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES (unaudited figures.) - Contd.**IN THE STATE (Funds routed outside State Budget)****(₹ in lakh)**

Government of India's Schemes	Implementing Agencies	Government of India Releases		
		2017-18	2016-17	2015-16
Setting up Indian Institutes of Information Technology in PPP mode	Indian Institutes of Information Technology, Vadodara.	5,00.00	4,60.00	...
Kala Sanskriti Vikas Yojana	Executive Engineer, N.H. Bharuch & Others	4,64.93	20,17.30	...
Environmental Education, Awareness and Training	Gujarat Ecological Education and Research Foundation, Gandhinagar	3,83.00	12,23.46	...
Scheme for Usage of Geotextiles in North East	Ahmedabad Textile Industrys Research Association	3,00.00	...	2,63.00
Pilgrimage Rejuvenation and Spiritual Augmentation Drive (PRASAD)	Tourism Corporation of Gujarat Limited	2,96.09	9,77.30	...
Nai Manzil - The Integrated Education and Livelihood Initiative	Holbiz Private Limited & Academy for Computer Training (Guj) Pvt. Ltd	2,89.17	3,08.49	...
Research and Development	Ahmedabad University, Indian Institute of Technology, Gandhinagar , The Maharaja Sayajirao University of Baroda & Others	2,78.34	6,22.82	7,43.26
Rashtriya Krishi Vikas Yojna	Anand Agricultural University & National Dairy Development Board	2,51.89	...	...
Establishment Expenditure AYUSH	Gujarat State Forest Development Corporation Ltd., FDA Kutch West & Others	2,45.99	...	...
Research and Development	Central Salt & Marine Chemicals Research Institute, Bhavnagar, CIIE Initiatives & Others	2,44.26	5,01.18	...
Bio Power-Offgrid	Vadilal Industries Limited & Greenearth Biogas Private Limited.	2,36.87	...	...

APPENDIX.VI-DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES (unaudited figures.) - Contd.

IN THE STATE (Funds routed outside State Budget)		(₹ in lakh)		
Government of India's Schemes	Implementing Agencies	Government of India Releases		
		2017-18	2016-17	2015-16
Integrated Scheme for Powerloom Sector Development	Regional Office of the Textile Commissioner, Ahmedabad Textile Industrys Research Association, Silver Touch Technologies Ltd. & Others	234.93	73.04	...
Marketing Support and Services	The Gujarat Rajya Handloom Handicrafts & Audyogic Sahkari Federation Ltd, Gujarat State Handloom Weaver's Co-op Federation Ltd., Jamnagar Jilla Audhyogik Sahkari Sangh Ltd & Others	2,23.40	88.61	78.95
Schemes financed from Sugar Development Fund (SDF)	Shree Mahuva Pradesh Sahakari Khand Udyog Mandli Ltd.	1,97.87	...	...
Research and Development - Handicrafts Research and Development	Water & Land Management Institute, Indian Institute of Technology, Gandhinagar, S.V.National Institute of Technology, Gujarat, India	1,86.56	4.75	2.48
Mahatma Gandhi National Rural Gurantee Program- State Component	Commissioner of Rural Development	1,83.15	...	...
Womens Helpline	181 Helpline	1,78.80	...	...
Development of Infrastructure for promotion of Health Research	Smimer Medical College	1,73.73	52.26	...
Support to VAs/SRCs/Institutions for Adult Education and Skill Development	Jan Shikshan Sansthan, state resource centre Bharuch & Others	1,67.89	...	3,29.47
Top Class Education for SCs	Indian Institute of Management,Gujarat National Law University & Others	1,59.52	2,55.49	2,50.12
Disha Programme for Women in Science Science and Technology Institutional and Human Capacity Building	The Maharaja Sayajirao University of Baroda, Ahmedabad University, Gujarat University, S.V.National Institute of Technology, Gujarat, Indian Institute of Technology, Gandhinagar, Central Salt & Marine Chemicals Research Institute, Bhavnagar & Others	1,58.05	1,88.72	1,28.54

APPENDIX.VI-DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES (unaudited figures.) - Contd.

IN THE STATE (Funds routed outside State Budget)		(₹ in lakh)		
Government of India's Schemes	Implementing Agencies	Government of India Releases		
		2017-18	2016-17	2015-16
Incentivization of Panchayat	Office of the Development Commissioner	1,55.00	1,56.00	...
Duty Drawback Scheme	Reliance Naval and Engineering Limited , Hubergroup India Private Limited & Other Private Sections	1,54.49		
Research, Education and Training Outreach (REACHOUT)	The Maharaja Sayajirao University of Baroda, Gujarat Energy Research and Management Institute, Indian Institute of Technology, Gandhinagar, Bhavnagar University, Institute of Seismological Research & Others	1,46.96	1,49.63	73.07
Capacity Building for Service Providers	Institute of Hotel Management Catering Technology and Applied Nutrition, Ahmedabad	1,44.44	12.71	...
Industrial Research and Development	Indian Institute of Technology, Gandhinagar & Others	1,43.25	75.60	...
Voter Education	Chief Electoral Officer Gujarat & Others	1,42.40	...	...
R and D in IT/Electronics/CCBT	Gujarat University, CIIE Initiatives, S.V.National Institute of Technology, Gujarat	1,40.61	...	...
Training Schemes	Sardar Patel Institute of Public Administration-[SPIPA]	1,39.86	71.88	...
Space Science Promotion	Physical Research Laboratory Navarangpura, Institute of	1,39.07	...	...
Space Science	Technology, Dhirubhai Ambani Institute of Information and Communication Technology (DA-IICT) & Others			
Design and Technical Upgradation Scheme	Gujarat State Handloom Weaver's Co-op Federation Ltd., Gujarat Rajya Hastkala & Women Audhyogic Sahakari Federation, Shree Siddhi Federation, Kutch Jilla Oudhyogic Sahakari Sangh Ltd., Bhuj, Kutch & Others	1,37.90	77.24	97.29
Management Support to Rural Development Programs and Strengthening of District Planning Process	State Institute of Rural Development Gujarat & Others	1,34.14	39.07	11.40

APPENDIX.VI-DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES (unaudited figures.) - Contd.

IN THE STATE (Funds routed outside State Budget)		(₹ in lakh)		
Government of India's Schemes	Implementing Agencies	Government of India Releases		
		2017-18	2016-17	2015-16
Human Resource Development- Handicrafts	Jamnagar Jilla Audhyogik Sahkari Sangh Ltd., Gujarat State Handloom Weaver's Co-op Federation Ltd., Surendranagar District Handloom & Industrial Co-op. Association Ltd., G The Gujarat Rajya Handloom Handicrafts & Audyogic Sahkari Federation Ltd & Others	1,28.25	1,27.70	2,08.54
One Stop Center	District Collectors & Others	1,27.15	...	...
National Fellowship and Scholarship for higher education of ST Students	S.V.National Institute of Technology, Gujarat, India, Institute of Rural Management Anand, Indian Institute of Management,Ahmedabad & Others	1,21.49	48.01	69.26
Family Welfare Schemes	The Maharaja Sayajirao University of Baroda	1,19.25	...	...
Aid to African Contries	Gujarat Forensic Sciences University-[R&DGFSU], Entrepreneurship Development Institute of India-[EDII]	1,19.04	...	...
Payment for City Compost	Gujarat State Fertilizers & Chemicals Limited, Gujarat Narmada Valley Fertilizers & Chemicals Limited & Others	1,14.90	...	...
Beti Bachao Beti Padhao	District Collector, Patan, District Collector, Anand & Others	1,12.93	...	...
National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	Bal Majur Punarvasan Ane kalyannidhi Sanchalak Samiti, Surat, NCLP Society, Vadodara	1,12.26	33.09	8.25
Ayush and Public Health	District Ayurved Officer, District Panchayat, Vadodara, Bhasha Research and Publication Centre, Gujarat Ayurved University, Jamnagar	1,10.32	...	59.54
Others (TRAs, COP)	Anand Agricultural University	1,00.00	...	3,23.30
Sub - Mission on Agriculture Extension	Ahmedabad Textile Industrys Research Association	1,00.00	...	...
• Schemes Less than One Crore		17,52.85	14,41.31	11,81.32
• Schemes where releases were more than One Crore but not appeared in 2017-18			6,20,83.87	14,81,30.33
Total ₹		75,10,45.06	33,92,85.70	25,42,77.21

The Total releases during the Year 2017-18 shown in PFMS Portal of the Controller General of Accounts as direct transfer of Central Funds to implementing agencies in the State (Funds routed outside State Budget) is ₹ 75,10,45.06 (Lakhs). These are unaudited figures.

Note:- Total releases as per PFMS Portal for the year 2017-18 is ₹ 75,10,45.06 Lakhs. Out of this ₹ 50,02,33.91 was released to " State Government Implementing Agencies" and ₹ 25,08,11.14 Lakhs was released to "Other than State Government Agencies".

APPENDIX.VII-ACCEPTANCE AND RECONCILIATION OF BALANCES

(₹ in lakh)

Head of Account		Number of acceptances awaited	Earliest Year from which acceptances awaited	Amount Difference from earliest year 31 March 2018
F-Loans and Advances-				
1	6202 Loans for Education, Sports, Art and Culture	23	1960-61	20,43.33
2	6216 Loans for Housing	3	1960-61	2,25,21.61
3	6401 Loans for Crop Husbandry	20	1960-61	44,84.31
4	6403 Loans for Animal Husbandry	6	1960-61	8.71
5	6406 Loans for Forestry and Wild Life	2	1960-61	81.77
6	6515 Loans for Other Rural Development Programmes	3	1960-61	2,36.85
7	6575 Loans for Other Special Areas Programmes	3	1960-61	0.19
8	6702 Loans for Minor Irrigation	2	1960-61	25,78.52
9	6855 Loans for Fertilizer Industries	1	1960-61	12,15.00
10	6858 Loans for Engineering Industries	4	1960-61	7,37,35.94
11	6860 Loans for Consumer Industries	4	1960-61	3,58,75.64
12	7052 Loans for Shipping	1	1980-81	9,41.01
13	7452 Loans for Tourism	1	1985-86	2,62.49
14	7615 Miscellaneous Loans	36	1999-00	2,43,38.27

APPENDIX.VII-ACCEPTANCE AND RECONCILIATION OF BALANCES - Concl'd.**(₹ in lakh)**

	Head of Account	Number of acceptances awaited	Earliest Year from which acceptances awaited	Amount Difference from earliest year 31 March 2018
1	7610-Loans to Governments etc. Festival Advances Food grain Advances	N.A	1971-72 1974-75	16.00 17.00
2	8009-State Provident Funds- 01-Civil- 101-General Provident Funds-Class-IV 60- Other Provident Funds- 103-Other Miscellaneous Provident Funds- Provident Funds of the staff including Primary Teachers of District School Board	N.A N.A	1961-62 1959-60	1,56.89 1.98
3	8550-Civil Advances- 101-Forest Advances		Prior to May 1960	1.23

APPENDIX - VIII

APPENDIX.VIII-FINANCIAL RESULTS OF IRRIGATION SCHEMES

		(₹ in Lakh)								
Sl. No	Name of the Project	Capital Outlay during the Year 2017-2018			Capital outlay to the end of the Year 2017-2018			Revenue Receipts during the Year 2017-2018		
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue (Public Works Receipt)	Indirect Receipt	Total
1	2	3	4	5	6	7	8	9	10	11
A. Major Irrigation Non-Commercial										
1	Sukhi Irrigation Project	3,37,19.55	3,37.20	3,40,56.75	24,77,28.79	24,77.29	25,02,06.08	20.73	0.21	20.94
2	Ukai Project	...	...	...	1,55,59.89	1,55.60	1,57,15.49	21,62.41	21.62	21,84.03
3	Karjan Project	...	...	...	15,47.54	15.48	15,63.02	3.05	0.03	3.08
4	Sipu Irrigation Project	...	...	...	1,21,69.26	1,21.69	1,22,90.95	16.31	0.16	16.47
5	Panam Project	...	...	...	1,47,37.41	1,47.37	1,48,84.78	2,57.22	2.57	2,59.79
6	Sabarmati Irrigation Scheme	10.00	0.10	10.10	1,39,19.80	1,39.20	1,40,59.00	68.93	0.69	69.62
7	Macchu Irrigation Scheme Stage-III	11,76.80	11.77	11,88.57	62,56.38	62.56	63,18.94	1,60.25	1.60	1,61.85
8	Watrak Irrigation Scheme	...	...	...	72,11.87	72.12	72,83.99	12.15	0.12	12.27

APPENDIX.VIII-FINANCIAL RESULTS OF IRRIGATION SCHEMES - Contd.

(₹ in Lakh)											
Sl. No	Name of the Project	Revenue Forgone or remission on revenue during the Year	Total Revenue during Year (Cols. 11 & 12)	Working Expenses and Maintenance during the Year 2017-2018			Net Revenue excluding Interest			Net Profit or Loss after meeting interest	
				Direct	Indirect	Total	Surplus of revenue (Col No.13) over expenditure (Col No.16) (+)or excess expenditure (Col No.16) over revenue (-)(Col No.13)	Rate Percent on Capital Outlay to end of the Year	Interest on Direct Capital Outlay	Surplus of Revenue over expenditure (+) or excess of expenditure over revenue(-)	Rate Percent on Capital Outlay to end of the Year
1	2	12	13	14	15	16	17	18	19	20	21
A. Major Irrigation Non-Commercial											
1	Sukhi Irrigation Project	...	20.94	2,67.00	2.67	2,69.67	-2,48.73	-0.09	...	-2,48.73	-0.09
2	Ukai Project	...	21,84.03	15,05.00	15.05	15,20.05	6,63.98	4.22	...	6,63.98	4.22
3	Karjan Project	...	3.08	3,90.68	3.91	3,94.59	-3,91.51	-25.04	...	-3,91.51	-25.04
4	Sipu Irrigation Project	...	16.47	...	...	...	16.47	0.13	...	16.47	0.13
5	Panam Project	...	2,59.79	10,58.49	10.58	10,69.07	-8,09.28	-5.44	...	-8,09.28	-5.44
6	Sabarmati Irrigation Scheme	...	69.62	2,29.18	2.29	2,31.47	-1,61.85	-1.15	...	-1,61.85	-1.15
7	Macchu Irrigation Scheme Stage-III	...	1,61.85	1,90.72	1.91	1,92.63	-30.77	-0.48	...	-30.77	-0.48
8	Watrak Irrigation Schme	...	12.27	3,63.62	3.64	3,67.26	-3,54.98	-4.87	...	-3,54.98	-4.87

APPENDIX.VIII-FINANCIAL RESULTS OF IRRIGATION SCHEMES - Contd.

		(₹ in Lakh)								
Sl. No	Name of the Project	Capital Outlay during the Year 2017-2018			Capital outlay to the end of the Year 2017-2018			Revenue Receipts during the Year 2017-2018		
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue (Public Works Receipt	Indirect Receipt	Total
1	2	3	4	5	6	7	8	9	10	11
9	Damanganga River Project	...	...	...	1,94,42.41	194.42	19636.83	89,03.39	89.03	89,92.42
10	Bajaj Sagar Project	75.64	0.76	76.40	87,38.99	87.39	8826.38	...	...	...
	Total-A	3,49,81.99	3,49.82	3,53,31.81	34,73,12.34	34,73.12	35,07,85.46	1,16,04.44	1,16.04	1,17,20.48
B. Medium Irrigation Non-Commercial										
1	Hathmati Reservoir Project	...	...	...	8,20.89	8.21	829.10	23.07	0.23	23.30
2	Shetrunji Irrigation Project	...	...	...	37,37.78	37.38	3775.16	6,30.40	6.30	6,36.70
3	Banas Valley Project	...	...	...	55,69.80	55.70	5625.50	...	...	...
4	Guhai Reservoir Project	...	...	...	63,79.81	63.80	6443.61	1,07.80	1.08	1,08.88
5	Mazam Irrigation Scheme	...	...	...	72,42.44	72.42	7314.86	2.37	0.02	2.39
6	Mahi Irrigation Scheme Stage-I	...	...	...	58,52.49	58.52	5911.01	79,23.00	79.23	80,02.23

APPENDIX.VIII-FINANCIAL RESULTS OF IRRIGATION SCHEMES - Contd.

(₹ in Lakh)											
Sl. No	Name of the Project	Revenue Forgone or remission on revenue during the Year	Total Revenue during Year (Cols. 11 & 12)	Working Expenses and Maintenance during the Year 2017-2018			Net Revenue excluding Interest			Net Profit or Loss after meeting interest	
				Direct	Indirect	Total	Surplus of revenue (Col No.13) over expenditure (Col No.16) (+)or excess expenditure (Col No.16) over revenue (-)(Col No.13)	Rate Percent on Capital Outlay to end of the Year	Interest on Direct Capital Outlay	Surplus of Revenue over expenditure (+) or excess of expenditure over revenue(-)	Rate Percent on Capital Outlay to end of the Year
1	2	12	13	14	15	16	17	18	19	20	21
9	Damanganga River Project	...	89,92.42	8,65.75	8.66	8,74.41	81,18.02	41.34	...	81,18.02	41.34
10	Bajaj Sagar Project	...	...	...	...	...	...	...	...	...	...
	Total-A	...	1,17,20.48	48,70.44	48.70	49,19.14	68,01.34	1.94	...	68,01.34	1.94
B. Medium Irrigation Non-Commercial											
1	Hathmati Reservoir Project	...	23.30	2,87.33	2.87	2,90.20	-2,66.90	-32.19	...	-2,66.90	-32.19
2	Shetrunji Irrigation Project	...	6,36.70	3,40.00	3.40	3,43.40	2,93.30	7.76	...	2,93.30	7.76
3	Banas Valley Project	...	...	3,97.84	3.98	4,01.82	-4,01.82	-7.14	...	-4,01.82	-7.14
4	Guhai Reservoir Project	...	1,08.88	...	...	...	1,08.88	1.68	...	1,08.88	1.68
5	Mazam Irrigation Scheme	...	2.39	...	...	...	2.39	0.03	...	2.39	0.03
6	Mahi Irrigation Scheme Stage-I	...	80,02.23	31,05.46	31.05	31,36.51	48,65.72	82.30	...	48,65.72	82.30

APPENDIX.VIII-FINANCIAL RESULTS OF IRRIGATION SCHEMES - Contd.

		(₹ in Lakh)								
Sl. No	Name of the Project	Capital Outlay during the Year 2017-2018			Capital outlay to the end of the Year 2017-2018			Revenue Receipts during the Year 2017-2018		
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue (Public Works Receipt	Indirect Receipt	Total
1	2	3	4	5	6	7	8	9	10	11
7	Kakarapar Project	...	...	...	14,24.33	14.24	14,38.57	4,29,65.66	4,29.66	4,33,95.32
8	Kadana Project	177.01	1.77	178.78	1,77.01	1.77	1,78.78	3,34.29	3.34	3,37.63
9	Mukteshwar Irrigation Scheme	...	...	...	43,81.00	43.81	44,24.81	1.70	0.02	1.72
10	Demi Irrigation Scheme	....	....	.....	8,28.20	8.28	8,36.48	33.76	0.34	34.10
11	Und Irrigation Scheme	...	...	...	22,90.68	22.91	23,13.59	39.89	0.40	40.29
12	Bagad Irrigation Scheme	...	...	...	4,34.69	4.35	4,39.04	2.66	0.03	2.69
13	Hamirpur Irrigation Scheme	...	...	...	68.75	0.69	69.44	0.52	0.01	0.53
14	Amipur Irrigation Scheme	...	...	...	13,65.52	13.66	13,79.18	2.31	0.02	2.33
15	Shinghoda Irrigation Scheme	...	...	...	5,90.84	5.91	5,96.75	21.72	0.22	21.94
16	Phopal Irrigation Scheme	...	...	...	5,94.04	5.94	5,99.98	18.98	0.19	19.17
17	Kaila Irrigation Scheme	...	...	...	59.42	0.59	60.01	6.75	0.07	6.82

APPENDIX.VIII-FINANCIAL RESULTS OF IRRIGATION SCHEMES - Contd.

(₹ in Lakh)											
Sl. No	Name of the Project	Revenue Forgone or remission on revenue during the Year	Total Revenue during Year (Cols. 11 & 12)	Working Expenses and Maintenance during the Year 2017-2018			Net Revenue excluding Interest			Net Profit or Loss after meeting interest	
				Direct	Indirect	Total	Surplus of revenue (Col No.13) over expenditure (Col No.16) (+)or excess expenditure (Col No.16) over revenue (-)(Col No.13)	Rate Percent on Capital Outlay to end of the Year	Interest on Direct Capital Outlay	Surplus of Revenue over expenditure (+) or excess of expenditure over revenue(-)	Rate Percent on Capital Outlay to end of the Year
1	2	12	13	14	15	16	17	18	19	20	21
7	Kakarapar Project	...	4,33,95.32	19,00.00	19.00	19,19.00	4,14,76.32	2883.16	...	4,14,76.32	2883.16
8	Kadana Project	...	3,37.63	4,80.00	4.80	4,84.80	-1,47.17	-82.31	...	-1,47.17	-82.31
9	Mukteshwar Irrigation	...	1.72	...	...	...	1.72	0.03	...	1.72	0.03
10	Demi Irrigation Scheme	...	34.10	...	...	...	34.10	4.07	...	34.10	4.07
11	Und Irrigation Scheme	...	40.29	17.20	0.17	17.37	22.92	0.99	...	22.92	0.99
12	Bagad Irrigation Scheme	...	2.69	...	...	...	2.69	0.61	...	2.69	0.61
13	Hamirpur Irrigation Scheme	...	0.53	...	...	...	0.53	0.76	...	0.53	0.76
14	Amipur Irrigation Scheme	...	2.33	...	...	...	2.33	0.17	...	2.33	0.17
15	Shinghoda Irrigation Scheme	...	21.94	...	...	...	21.94	3.67	...	21.94	3.67
16	Phopal Irrigation Scheme	...	19.17	...	...	...	19.17	3.20	...	19.17	3.20
17	Kaila Irrigation Scheme	...	6.82	...	...	...	6.82	11.36	...	6.82	11.36

APPENDIX.VIII-FINANCIAL RESULTS OF IRRIGATION SCHEMES - Contd.

		(₹ in Lakh)								
		Capital Outlay during the Year 2017-2018			Capital outlay to the end of the Year 2017-2018			Revenue Receipts during the Year 2017-2018		
Sl. No	Name of the Project	Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue (Public Works Receipt	Indirect Receipt	Total
1	2	3	4	5	6	7	8	9	10	11
18	Fatewadi Irrigation Scheme	...	...	...	35,45.56	35.46	35,81.02	1,47.21	1.47	1,48.68
19	Fulzar Irrigation Scheme	...	...	...	19.15	0.19	19.34	8.37	0.08	8.45
20	Vadhavan Bhogavo Irrigation Scheme	...	...	...	81.31	0.81	82.12	5.44	0.05	5.49
	Total-B	1,77.01	1.77	1,78.78	4,54,63.71	4,54.64	4,59,18.35	5,22,75.90	5,22.76	5,27,98.66
	Grand Total	3,51,59.00	3,51.59	3,55,10.59	39,27,76.05	39,27.76	39,67,03.81	6,38,80.34	6,38.80	6,45,19.14

APPENDIX.VIII-FINANCIAL RESULTS OF IRRIGATION SCHEMES - Concl'd.

(₹ in Lakh)											
Sl. No	Name of the Project	Revenue Forgone or remission on revenue during the Year	Total Revenue during Year (Cols. 11 & 12)	Working Expenses and Maintenance during the Year 2017-2018			Net Revenue excluding Interest			Net Profit or Loss after meeting interest	
				Direct	Indirect	Total	Surplus of revenue (Col No.13) over expenditure (Col No.16) (+)or excess expenditure (Col No.16) over revenue (-)(Col No.13)	Rate Percent on Capital Outlay to end of the Year	Interest on Direct Capital Outlay	Surplus of Revenue over expenditure (+) or excess of expenditure over revenue(-)	Rate Percent on Capital Outlay to end of the Year
1	2	12	13	14	15	16	17	18	19	20	21
18	Fatewadi Irrigation Scheme	...	1,48.68	2,44.90	2.45	2,47.35	-98.67	-2.75	...	-98.67	-2.75
19	Fulzar Irrigation Scheme	...	8.45	...	...	...	8.45	43.69	...	8.45	43.69
20	Vadhavan Bhogavo Irrigation Scheme	...	5.49	...	...	...	5.49	6.68	...	5.49	6.68
	Total-B	...	5,27,98.66	67,72.73	67.73	68,40.46	4,59,58.20	100.08	...	4,59,58.20	100.08
	Grand Total	...	6,45,19.14	1,16,43.17	1,16.43	1,17,59.60	5,27,59.54	13.30	...	5,27,59.54	13.30

Matter is under reconciliation with State Government.

APPENDIX.IX-COMMITMENTS OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS

(₹ in Lakh)										
Sr. No	Name of the project/works	Estimated cost of work/date of sanction		Year of commence -ment	Target year of complet -ion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision
1	2	3	4	5	6	7	8	9	10	11
CAPITAL PROJECT DIVISION NO.3 GANDHINAGAR										
1	Widening of Dehgam Bayad road from 7-00 meter to 10-00 meter km 0/000/18/8000	39,00.00	28/09/2016	03/03/2017	02/01/2018	62.89	24,51.42	24,52.53	14,47.47	*
2	Widening of Vavol Kolavada Randheja Road from 3-50 meter to 7-00 meter km 0/00 to 9/00	12,00.00	24/08/2016	10/02/2017	09/12/2017	20.84	2,50.02	2,50.02	9,49.98	*
3	Widening vadsar Khatrej Shedfa Road upto Khatrej from 10 mtr to four lane km 0/000/5/000 saraswati construction	13,00.00	29/08/2016	10/02/2017	09/12/2017	51.16	6,65.13	6,65.13	6,34.87	*
CAPITAL PROJECT DIVISION NO.4 GANDHINAGAR										
4	Construction of Phase-II-B works pertaining of Mahatma mandir Convention Center at Sector 13,14,15 Gandhinagar.	2,60,00.00	25/09/2013	04/03/2014	03/02/2015	81.77	49,95.30	212,61.42	47,38.58	47200
5	Construction of boys and girls hostel bulding at GTU Capus Chandkheda Ahmedabad	15,57.00	23/09/2016	21/03/2017	20/02/2018	33.19	5,16.75	5,16.75	10,40.25	*
6	Construction of category B type 500 quaters in various sectors at gandhinagar	87,10.00	27/05/2015	15/01/2016	14/07/2017	78.05	24,63.52	67,97.80	19,12.20	*
7	Construction of category C type 300 quaters in various sectors at gandhinagar	63,00.00	27/05/2015	15/01/2016	14/04/2017	66.48	18,00.83	41,88.35	21,11.65	*
CITY R&B DIVISION AHMEDABAD										
8	Construction of new court building in the city civil court Ahmedabad	1,28,30.00	11/10/2013	26/02/2014	25/05/2015	77.61	45,78.65	99,57.58	28,72.42	*

Criteria for selection of Incomplete Works :Estimated cost should be ₹ 10 crore and above, date for completion of work should be on or before 31-03-2018

*Information not available in col 7 & 10 where percentage shown as more than 100% and pending payments shown in minus indicates expenditure in excess of Estimates

APPENDIX.IX-COMMITMENTS OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS - Contd.

(₹ in Lakh)

Sr. No	Name of the project/works	Estimated cost of work/date of sanction		Year of commence -ment	Target year of complet -ion	Physical progress of of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision
		cost of work	date of sanction							
1	2	3	4	5	6	7	8	9	10	11
DANG (R&B) DIVISION AHWA										
9	Construction of collector office at Ahwa District Dang	18,87.85	21/01/2016	29/08/2016	28/07/2017	28.44	5,17.09	5,36.96	13,50.89	*
10	Widening and Strengthening Baripaada Manmodi Sugana Road Km. 0/0 to 15/0	16,00.00	28/07/2016	01/11/2016	31/10/2017	86.72	12,05.37	13,87.49	2,12.51	*
DISTRICT (R&B) DIVISION AHMEDABAD										
11	Critical Infrastructure Widening existing two lane to four lane Kadi-Thor Sanand road KM 24 to 36/0 section km 24/4	33,26.79	06/01/2016	17/05/2016	16/08/2017	40.93	9,48.20	13,61.77	19,65.02	*
12	Four lanning of Bavla -Dholka Road KM. 3/3 to 12/0 (Up to 14/3 to 17/6)	31,62.79	22/04/2015	01/03/2016	01/05/2017	99.02	17,28.57	31,31.82	30.97	*
13	Strengthening of weak bridges Strengthening and Repairing of bridges at Ahmedabad Bhavnagar Short Route Asection pipli -dholera -bavaliyari Road k.m. 93/8 to 133/2	28,51.00	21/05/2016	21/09/2016	20/08/2017	57.17	14,51.94	16,29.89	12,21.11	*
14	Widening the existing two lane to four lane Sanand Bavla Road Km 0/0 to 17/6	18,42.54	24/06/2015	11/02/2016	10/05/2017	63.09	8,02.32	11,62.37	6,80.17	*
DISTRICT (R&B) DIVISION . RAJKOT										
15	Widening and strengthening upto Standard Six lane Carried way of Rajkot-Kalawad road between km 6/0 to 15/6	16,37.65	20/12/2016	27/12/2016	26/12/2017	97.66	15,96.90	15,99.25	38.4	*

Criteria for selection of Incomplete Works :Estimated cost should be ₹ 10 crore and above, date for completion of work should be on or before 31-03-2018

*Information not available in col 7 & 10 where percentage shown as more than 100% and pending payments shown in minus indicates expenditure in excess of Estimates

APPENDIX.IX-COMMITMENTS OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS - Contd.

Sr. No	Name of the project/works	Estimated cost of work/date of sanction		Year of comence -ment	Target year of complet -ion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision
		cost of work	date of sanction							
1	2	3	4	5	6	7	8	9	10	11
DISTRICT (R&B) DIVISION .RAJKOT - contd.										
16	Strengthening weak bridge in the state construction of a new bridge on Bhadar river instead of 123 years old dangerous bridge on Upleta Patanvav Road	24,63.10	22/04/2015	19/06/2015	18/06/2017	1,52.90	10,64.09	37,66.06	-13,02.96	4120/8.9.17
17	Four lanning of Rajkot Bhavnagar road between K.M. 6/30 to 59/600 section 1 and 2 of rajkot District	94,84.19	13/12/2013	21/01/2014	20/01/2017	1,00.36	40,08.24	95,18.54	-34.35	*
DISTRICT (R&B) DIVISION VADODARA										
18	Four lanning of Vadodara- Savli road k.m.0/0 to 32/4 (working section km 18/0 to 32/4)	40,00.00	30/08/2013	01/03/2014	28/03/2015	84.81	5,14.82	33,92.41	6,07.59	*
19	Package 1 Widening and Strengthening of Karjan-Vemar-Sadhi Road K.M. 0/0 to 19/6 (2) Widening and Strengthening of Sadhi-Segwa Road K.M. 19/6 to 29/4	25,50.00	07/09/2016	08/03/2017	07/03/2018	67.33	17,16.94	17,16.94	8,33.06	*
20	Strengthening and widening of Seghva Sinor Malsar road km 14/6 to 32/0 (snkm) 14/6 to 27/0 pravasi road	23,00.00	31/03/2015	06/01/2016	05/01/2017	22.65	1,21.09	5,21.06	17,78.94	*
21	Widening and Strengthening of Palej-Nareshwar Road	21,60.00	15/10/2015	07/04/2016	06/04/2017	43.45	9,38.42	9,38.42	12,21.58	*
22	Widening and strengthening of vadodara-Padra road km 8/4 to 16/0 four lane dist vadodara	20,00.00	18/12/2014	15/02/2016	14/02/2017	19.73	2,96.03	3,94.68	16,05.32	*
DRAINAGE DIVISION NO.2, SURAT										
23	Construction Flood Protection work From Coopers Bunglow to Nehru bridge on the left bank of river Tapi @ Surat.	30,10.81	27/11/2013	27/11/2013	26/11/2015	56.16	4.32	16,90.87	13,19.94	*

Criteria for selection of Incomplete Works :Estimated cost should be ₹ 10 crore and above, date for completion of work should be on or before 31-03-2018

*Information not available in col 7 & 10 where percentage shown as more than 100% and pending payments shown in minus indicates expenditure in excess of Estimates

APPENDIX.IX-COMMITMENTS OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS - Contd.

Sr. No	Name of the project/works	Estimated cost of work/date of sanction		Year of comence -ment	Target year of complet -ion	Physical progress of of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision
		cost of work	date of sanction							
1	2	3	4	5	6	7	8	9	10	11
GUJARAT HIGH COURT (R&B) DIVISION, AHMEDABAD										
24	Construction of New Government Pleader building at GHC Sola, Ahmedabad	17,20.41	03/01/2015	20/07/2015	19/06/2016	1,15.45	4,76.37	19,86.15	-2,65.74	3336.63/28.8.17
KHEDA (R&B) DIVISION NADIAD										
25	Strengthening and Widening to Limbasi Malawad Haripura Road Sojitra section K.M. 0/0 to 7/3	10,93.80	21/10/2015	15/12/2015	14/11/2016	72.85	1,61.57	7,96.81	2,96.99	*
26	Ahmedabad Mahemdabad (Khatraj Chokdi) Road (Widening from 2 lane to 4 lane k.m. 16/140 to 25/00)Major Bridge Across Meshwo River	18,73.20	18/12/2015	11/01/2016	10/04/2017	67.18	4,22.01	12,58.33	6,14.87	*
27	Ahmedabad Mahemdabad (Khatraj Chokdi) Road K.M. 0/0 to 30/150 (Widening from 2 lane to 4 lane k.m. 16/140 to 25/00)	25,41.69	29/12/2015	15/01/2016	14/04/2017	26.06	1,92.06	6,62.48	18,79.21	*
28	Construction Category E1 type 2 Unit, E type 12 Units and D1 type 12 Units Residential Quarters for District Court Nadiad	13,47.42	06/09/2016	18/10/2016	17/10/2017	24.13	2,92.26	3,25.14	10,22.28	*
29	Construction Of Government polytechnic Building Raska	22,12.86	31/05/2016	14/06/2016	13/12/2017	61.25	9,71.00	13,55.27	857.59	*
30	Construction Of Taluka Seva Sadan Building at Kheda	11,67.83	29/11/2016	31/12/2016	30/12/2017	34.15	3,79.74	3,98.84	768.99	*
31	Construction of New four lane to Khatraj Chokdi to Mahudha Road KM. 13/60 to 30/150	43,91.72	16/04/2016	03/05/2016	02/11/2017	30.17	1,72.27	13,25.10	3066.62	*

Criteria for selection of Incomplete Works :Estimated cost should be ₹ 10 crore and above, date for completion of work should be on or before 31-03-2018

*Information not available in col 7 & 10 where percentage shown as more than 100% and pending payments shown in minus indicates expenditure in excess of Estimates

APPENDIX.IX-COMMITMENTS OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS - Contd.

(₹ in Lakh)										
Sr. No	Name of the project/works	Estimated cost of work/date of sanction		Year of comence -ment	Target year of complet -ion	Physical progress of of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision
		cost of work	date of sanction							
1	2	3	4	5	6	7	8	9	10	11
KHEDA R&B DIVISION NADIAD - contd.										
32	Construction of new four lane to Khatraj chokdi to Nenpur road	15,83.76	16/04/2016	12/05/2016	11/05/2017	23.87	37.16	3,77.99	12,05.77	*
33	Improvment of Mahudha Alina Dakor Road Km.30/150 to 43/0	64,71.04	16/04/2016	03/05/2016	02/11/2017	35.57	12,70.16	23,01.60	41,69.44	*
34	Improvment of Mahudha Alina Dakor Road Km.43/0 to 51/0	19,70.69	16/04/2016	12/05/2016	11/05/2017	20.16	68.78	3,97.22	15,73.47	*
35	Widening and Strengthening to Kheda Matar Tarapur Road	35,44.29	29/12/2015	09/03/2016	08/06/2017	82.16	12,15.28	29,11.92	6,32.37	*
MAHISAGAR (R&B) DIVISION NO.LUNAWADA										
36	Construction Submersible Major bridge River Mahi on Santrampur-Kadana-Dungarpur Road k.m. 14/0 to 15/0 ta Kadana District Mahisagar	35,52.08	30/06/2015	08/03/2016	07/09/2017	27.03	9,60.25	9,60.25	25,91.83	*
37	Construction of Standard Two Lane Road width 1.5 mt Paved Shoulers on either side (10mt) Widening and Strengthening of Ahmedabad-Kuha-Kathala-Balasinor-Dev-Namnar-Lunawada-Santrampur-Zalod Road k.m. 84/600 to 122/850 district Mahisagar	68,50.00	05/08/2016	01/09/2016	28/02/2018	42.19	28,90.21	28,90.21	39,59.79	*
MEDICAL (R&B) DIVISION, AHMEDABAD										
38	E-type tower Sahibag,Ahmedabad	1791.25	26-04-2013	11/12/2013	10/11/2014	68.84	140.35	12,33.11	5,58.14	*

Criteria for selection of Incomplete Works :Estimated cost should be ₹ 10 crore and above, date for completion of work should be on or before 31-03-2018

*Information not available in col 7 & 10 where percentage shown as more than 100% and pending payments shown in minus indicates expenditure in excess of Estimates

APPENDIX.IX-COMMITMENTS OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS - Contd.

(₹ in Lakh)										
Sr. No	Name of the project/works	Estimated cost of work/date of sanction		Year of comence -ment	Target year of complet -ion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision
1	2	3	4	5	6	7	8	9	10	11
NAVRANGPURA (R&B) DIVISION . AHMEDABAD										
39	(57/233) Construction of C Type Multistoried Tower at Memnagar Government colony Ahmedabad	14,41.36	24/04/2017	24/04/2017	23/03/2018	47.92	6,90.64	6,90.64	7,50.72	*
40	(63/230) Construction of C category Multistoried Tower at Bodakdev Government colony Ahmedabad	14,31.00	17/04/2017	17/04/2017	16/03/2018	21.07	3,01.10	3,01.50	11,29.50	*
41	Construction of New 'C' Category Multistored Towers at Memnagar Government Colony,Ahmedabad (53/268)	17,05.83	19/02/2016	19/02/2016	18/05/2017	77.69	10,41.22	13,25.30	3,80.53	*
42	Construction of New 'C' Category Multistored Two Towers at Vastrapur Government Colony,Ahmedabad (54/268)	31,68.29	18/02/2016	18/02/2016	17/05/2017	55.55	13,31.53	17,59.94	14,08.35	*
43	Construction of Residential Category E Type 26 flats and D Type 26 flats for Department Class-1 & Class-2 officers at Five Bungalows Government Colony at Gulbai Tekra Ambawadi,Ahmedabad	22,11.75	18/04/2016	18/04/2016	17/07/2017	71.73	12,35.99	15,86.55	6,25.20	*
44	construction of two new B category Multimstorid Tower @ vastrapur Govt. colony ahmedabad	24,78.09	10/03/2017	10/03/2017	09/06/2018	22.63	5,60.18	5,60.74	19,17.35	*

Criteria for selection of Incomplete Works :Estimated cost should be ₹ 10 crore and above, date for completion of work should be on or before 31-03-2018

*Information not available in col 7 & 10 where percentage shown as more than 100% and pending payments shown in minus indicates expenditure in excess of Estimates

APPENDIX.IX-COMMITMENTS OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS - Contd.

(₹ in Lakh)										
Sr. No	Name of the project/works	Estimated cost of work/date of sanction		Year of comence -ment	Target year of complet -ion	Physical progress of of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision
		cost of work	date of sanction							
1	2	3	4	5	6	7	8	9	10	11
PROJECT CONSTRUCTION DIVISION NO.4,RAJKOT										
45	Link -I (Machhu-II to Sani)Package I (Machhu-II to Demi River) EPC contract for Construction of Pumping Station at Machhu-2 Reservoir and Supplying and laying of twin MS pipe line(Pumping)of 3000 mm dia.(ID) and plate thickness of 17.5mm from Pumping Station chainage 15.3km (15.0 km length near Tankara Village) with all allied works etc.	4,35,24.00	14/08/2013	01/03/2014	29/02/2016	116.12	4,43.54	505,38.97	-70,14.97	18.2.14
46	Link-3 (Wadhwan Bhogavo -II to Venu-I) Package -3 EPC Contract for Construction of Intermediate Pumping station at Chainage 41.8 km near Than village and Supplying and laying of twin MS Pipeline (Pumping) of 3000 mm dia (ID) and plate thickness of 17.5mm from pumping station to chainage 66.295 k.m. near Machhu-I Reservoir (24.495 k.m. length) with all allied works etc.	6,53,60.02	14/08/2013	01/03/2014	29/02/2016	113.65	7,04.37	742,79.47	-89,19.45	26.2.14
47	Link-4 (Limbdi Bhogavo -II to Hiran-II) Package -1 EPC Contract for Construction of Pumping station at Limbdi Bhogavo-II Reservoir and Supplying and laying of twin MS Pipeline (Pumping) of 3000 mm dia (ID) and plate thickness of 17.5mm from pumping station to Intermediate pumping station at chainage 18.317 k.m. near Nagdaka village (18.317 k.m. length) with all allied works etc.	5,15,43.22	14/08/2013	01/03/2014	29/02/2016	98.70	40,44.44	508,70.97	6,72.25	*

Criteria for selection of Incomplete Works :Estimated cost should be ₹ 10 crore and above, date for completion of work should be on or before 31-03-2018

*Information not available in col 7 & 10 where percentage shown as more than 100% and pending payments shown in minus indicates expenditure in excess of Estimates

APPENDIX.IX-COMMITMENTS OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS - Contd.

										(₹ in Lakh)
Sr. No	Name of the project/works	Estimated cost of work/date of sanction		Year of commence -ment	Target year of comple- tion	Physical progress of of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision
		cost of work	date of sanction							
1	2	3	4	5	6	7	8	9	10	11
PROJECT CONSTRUCTION DIVISION NO.4,RAJKOT - contd.										
48	Link-I(Machhu-II to Sani) Package 2 (Ch.15.3 km to Aji-III Reservoir) EPC contract for supplying and laying of twin MS Pipe line (Pumping)of 3000 mm dia.(ID) and plate thickness of 17.5 mm from chainage 15.3 km to Aji -III Reservoir (21.567 km length) with all allied works etc)	4,90,19.44	14/08/2013	24/02/2014	23/02/2016	99.94	0.13	489,88.62	,30.82	*
R&B DIVISION AMRELI										
49	Widening and strengthening of palitana jesar savarkundla (SH 96) in standard two lane 7 metter in savarkundla taluka of amreli District	48,92.40	04/12/2012	15/12/2014	14/06/2016	68.66	778.58	33,59.32	15,33.08	*
R&B DIVISION ANAND										
50	Strengthening of Nadiad Petlad Khambat Road km. 34/8 to 51/6 CRF- 2016-17	10,00.00	18/11/2016	27/03/2017	26/12/2017	76.08	760.75	7,60.75	2,39.25	*
51	Widening and Strengthening of Vadgam Vainaj Daheda Road km. 0/0 to 14/450	15,22.93	15/04/2015	30/01/2016	29/04/2017	55.53	507.2	8,45.75	6,77.18	*
R&B DIVISION BHAVNAGAR										
52	Strengthening & Widening of Majar bridge on Ahmedabad-Bhavnagar short rout KM 133/2 to 168/8	34,74.00	30/10/2015	26/04/2017	25/03/2018	24.57	853.42	8,53.42	26,20.58	*
53	Widening and strengthening of Gariyadhar parvadi road Km 1/100 to 5/840	17,85.43	17/07/2015	23/02/2016	22/02/2017	13.82	0.52	2,46.73	15,38.70	*

Criteria for selection of Incomplete Works :Estimated cost should be ₹ 10 crore and above, date for completion of work should be on or before 31-03-2018

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APPENDIX.IX-COMMITMENTS OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS - Contd.

(₹ in Lakh)										
Sr. No	Name of the project/works	Estimated cost of work/date of sanction		Year of comence -ment	Target year of complet -ion	Physical progress of of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision
		cost of work	date of sanction							
1	2	3	4	5	6	7	8	9	10	11
R&B DIVISION BOTAD										
54	Construction of District Court Building at Botad	31,17.03	29/10/2014	23/08/2016	22/02/2018	69.46	13,96.86	21,65.12	9,51.91	*
55	Widening Dhandhuka - Bodi Bbarkot - Vinchiya- Jasdan Alkot oad section Babarkot o Vinchiya Road KM 151 to 167/0	30,00.00	07/10/2015	15/09/2016	14/09/2017	47.55	14,23.36	14,26.46	15,73.54	*
R&B DIVISION DAHOD										
56	Widening and Strengthening of Ahmedabad-Godhra-dahod-Indore link road four lane footpath, gutter, thermoplast, patta,gantri, road , furniture, cash barrier etc.	10,00.00	25/01/2016	21/04/2016	20/04/2017	46.73	3,59.58	4,67.29	5,32.71	*
57	Widening and Strengthening of Limkheda-Limbdi-Chakaliya Road k.m.99/850 to 116/00	30,00.00	25/01/2016	21/04/2016	20/04/2017	66.65	12,23.22	19,99.46	10,00.54	*
R&B DIVISION GIR SOMNATH										
58	Construction of Various Residential Quater at Veraval Distict Gir Somnath	29,76.16	18/12/2013	22/01/2016	21/07/2017	82.82	16,64.24	24,64.78	5,11.38	*
59	Improvement and widening of bavana pipalava Malashram road km 0/0 to 3/0 and majevadi bavana pipalava Malashram road km 5/0 to 9/0	31,05.00	13/01/2015	22/09/2015	22/12/2016	54.92	35.63	17,05.13	13,99.87	*
R&B DIVISION GODHARA										
60	Halol Manchi Road Km 00 to 2/7 Bodeli Halol Road Km 329/5 to 336/0	54,00.00	30/06/2015	05/03/2016	04/09/2017	33.94	10,99.99	18,32.94	35,67.06	*

Criteria for selection of Incomplete Works :Estimated cost should be ₹ 10 crore and above, date for completion of work should be on or before 31-03-2018

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APPENDIX.IX-COMMITMENTS OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS - Contd.

Sr. No	Name of the project/works	Estimated cost of work/date of sanction		Year of comence -ment	Target year of complet -ion	Physical progress of of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision
		cost of work	date of sanction							
1	2	3	4	5	6	7	8	9	10	11
R&B DIVISION HIMATNAGAR										
61	Bridge Work Widening and Strengthening of Idar-Khedbrahma-Ambaji Road k.m. 43/400 to 79/200	1,03,67.74	23/10/2015	26/02/2016	25/08/2017	58.79	33,48.71	60,94.68	42,73.06	*
62	Construction A bridge Across River Harnav on Himatnagar-Idar-Vadali-Khedbrahma-Kheroj-Ambaji Road k.m. 53/800 to 54/200 Sabarmati on Himatnagar Idar Vadali Khedbrahma k.m. 78/800 to 79/200 Bridge Work.	24,08.84	26/04/2016	11/05/2016	10/04/2017	98.23	10,76.73	23,66.11	,42.73	*
63	Widenind of Major bridge across River Hathmati on Himatnagar-Idar-Khedbrahma-Ambaji Road k.m. 2/800 to 4/075 Pravasi Path.	30,44.08	03/06/2016	08/07/2016	31/07/2017	98.01	21,47.52	29,83.37	,60.71	*
64	Widening and Strengthening of Himatnagar-Idar-Khedbrahma Road k.m. 2/800 to 37/800	1,39,08.96	16/02/2016	26/02/2016	25/08/2017	57.82	43,43.46	80,42.33	58,66.63	*
R&B DIVISION JAMNAGAR										
65	Construction of Rajkot Kalavad Khatiya Lalpur Khambhalia Road SH No. 23 in Jamnagar Dist section -IV missing link of Khatia to Machhalivad Road Chainage 0/0 to 17220	32,27.80	24/06/2013	22/01/2014	21/07/2016	52.30	4,03.52	16,88.19	15,39.61	*
66	Construction of Samras Boys & Girls Hostel at Jamnagar	64,17.65	31/08/2015	15/09/2016	14/03/2018	39.21	19,97.36	25,16.20	39,01.45	*
R&B DIVISION MEHSANA										
67	Kadi-Kalyanpura road Km. 1/1 to 27/450	45,12.03	27/04/2016	08/06/2016	07/12/2017	64	19,27.20	28,87.75	16,24.28	*
68	Kadi-Thole-Sanand Road Km. 0/0 to 26/0	45,12.03	27/04/2016	08/06/2016	07/12/2017	67.98	21,86.89	30,67.32	14,44.71	

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APPENDIX.IX-COMMITMENTS OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS - Contd.

										(₹ in Lakh)
Sr. No	Name of the project/works	Estimated cost of work/date of sanction		Year of comence -ment	Target year of complet -ion	Physical progress of of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision
		cost of work	date of sanction							
1	2	3	4	5	6	7	8	9	10	11
R&B DIVISION MODASA										
69	Widening and strengthening of Modasa-Meghraj-Undva road (SH no 146) km 1/400 to 37/800	48,64.04	04/01/2016	20/06/2016	28/02/2018	50.68	22,25.25	24,65.03	23,99.01	*
R&B DIVISION MORBI										
70	Morbi-Jetpar-Aniyari Road SH No. 321 between k.m. 3/2 to 27/5 from Standard 10 mm Width including Widening of existing Culverts.	26,71.77	25/10/2013	21/10/2015	20/04/2017	82.30	21,98.99	21,98.99	4,72.78	*
71	Widening and Strengthening Halvad-Morbi Road k.m. 30/4 to 53/6 with Charadva Bypass.	57,88.00	23/06/2015	02/01/2017	01/01/2018	32.69	18,26.35	18,92.27	38,95.73	*
R&B DIVISION NO 2 SURAT										
72	Widening and strengthening to Sayan - Kadarma Road K.M. 0/0 to 10/20	15,00.00	18/09/2015	01/03/2016	31/01/2017	69.34	6,80.96	10,40.12	4,59.88	*
73	Four lanning Of Surat-Olpad Sahol Road k.m. 9/8 to 29/2	73,55.00	24/12/2014	23/10/2015	22/04/2017	44.83	18,17.76	32,97.18	40,57.82	*
74	Widening and Strengthening to Tarsda-Kadod-Bardoli-Navsari-Sarbhon Road k.m. 33/0 to 75/00	27,00.00	02/07/2016	10/01/2017	09/01/2018	68.62	14,34.74	18,52.62	8,47.38	*
R&B DIVISION .RAJPIPLA										
75	Construction of Four Lane Road Rajpipla-Ankleshwar-Zagadiya Road k.m.44/00 to 62/360	83,13.11	27/05/2016	27/07/2016	26/01/2018	106.90	54,75.32	88,86.42	-5,73.31	1320.63/24.11.17

Criteria for selection of Incomplete Works :Estimated cost should be ₹ 10 crore and above, date for completion of work should be on or before 31-03-2018

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APPENDIX.IX-COMMITMENTS OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS - Contd.

Sr. No	Name of the project/works	Estimated cost of work/date of sanction		Year of comence -ment	Target year of complet -ion	Physical progress of of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision
		cost of work	date of sanction							
1	2	3	4	5	6	7	8	9	10	11
R&B DIVISION .RAJPIPLA - contd.										
76	Upgradation of Dabhoi- Tilakwada road, District Narmada km. 50/0 to 68/2 under Pragati Path Yojana	98,21.08	27/05/2016	28/07/2016	26/01/2018	55.90	28,14.44	54,90.08	43,31.00	*
R&B DIVISION PORBANDAR										
77	Strengthening of Raising to Mocha Bagsara Road between k.m. 0/0 to 9/00 SH No. 102	10,85.91	09/12/2016	18/01/2017	17/12/2017	77.43	8,40.79	8,40.79	2,45.12	*
R&B DIVISION VALSAD										
78	CRF 2016-17 Strengthening of Tithal Valsad Dharampur Road k.m. 0/0 to 31/0 (Section k.m. 8/0 to 31/0) District Valsad.	16,00.00	18/11/2016	27/02/2017	26/01/2018	103.93	14,98.89	16,62.86	-,62.86	157.69/22.11.17
79	Construction of Hostel Building and Prayer Hall	17,90.00	03/02/2016	07/04/2016	06/03/2017	0.72	12.94	12.94	17,77.06	*
80	Infrastructure for Checkposts at Bhilad Dist Valsad	11,16.66	02/09/2016	20/02/2017	19/01/2018	107.31	11,34.05	11,98.25	-,81.59	294.97/28.2.18
81	Umargam Sanjan Bhilad Road k.m. 0/0 to 20/0 New Major Bridge Varoli Bridge.	15,00.00	08/01/2014	23/10/2015	22/04/2017	70.06	4,15.59	10,50.85	4,49.15	*
82	Widening and Strengthening of Morai Vatar Road k.m. 0/0 to 4/50.	10,70.00	20/06/2017	27/09/2017	26/03/2018	76.01	8,13.29	8,13.29	2,56.71	*

Criteria for selection of Incomplete Works :Estimated cost should be ₹ 10 crore and above, date for completion of work should be on or before 31-03-2018

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APPENDIX.IX-COMMITMENTS OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS - Contd.

Sr. No	Name of the project/works	Estimated cost of work/date of sanction		Year of commence -ment	Target year of complet -ion	Physical progress of of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision
		cost of work	date of sanction							
1	2	3	4	5	6	7	8	9	10	11
R&B DIVISION,BHUJ										
83	Construction of New Building for Electronic & Communication Department at Government Engineering College,Bhuj	22,27.70	25/04/2013	20/05/2014	19/05/2015	77.08	4,77.96	17,17.07	5,10.63	*
84	Widening and Improvement of Adipur- Bhadreshwar-Mundra Road (2 lane to 4 lane) Ch 0/00 to 5/00 Ta. Anjar, District Bhuj	11,84.25	30/06/2017	30/06/2017	30/03/2018	15.15	1,79.42	1,79.42	10,04.83	*
85	Widening and strengthening of Nakhatrana-Nirona-Loriya road KM 0/0 to 49/273 (Widening of road from 3.66 to 7.00 meter in section km 34/00 to 49/273 c.o. on road and bridges (Standard Two Lane)	11,46.43	14/07/2016	23/08/2016	22/07/2017	100.02	6,12.79	11,46.61	-0.18	*
R&B DIVISION,VALSAD										
86	A&A and strengthening to residencial quarters at various places in the state at district level A &A and strengthening to class-3 quarters Block No A. to X at Valsad	15,14.41	08/09/2014	22/09/2015	21/03/2017	96.19	6,61.73	14,56.66	57.75	*
SRP DIVISION VADODARA										
87	Consultancy Service for Construction Supervision of GSHP-II corridors in Gujarat State under IBRD Loan No. 83110-IN	22,68.02	14/05/2012	03/02/2014	03/06/2017	120.75	3,84.29	27,38.62	-4,70.60	302.37/27.11.17

Criteria for selection of Incomplete Works :Estimated cost should be ₹ 10 crore and above, date for completion of work should be on or before 31-03-2018

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APPENDIX.IX-COMMITMENTS OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS - Contd.

Sr. No	Name of the project/works	Estimated cost of work/date of sanction		Year of commence -ment	Target year of complet -ion	Physical progress of of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision
		cost of work	date of sanction							
1	2	3	4	5	6	7	8	9	10	11
SRP DIVISION VADODARA										
88	Widening & Strengthening to Two lanes with Hard Shouldres of Bayad-Dhori-Dungari Road in North Gujarat Region	23,27.00	04/05/2013	25/03/2015	25/09/2017	88.01	8,39.93	20,48.08	2,78.92	*
TAPI (R&B) DIVISION VYARA										
89	Government Polytechnic Collage at Indu Taluka Vyara District Tapi	16,93.08	02/11/2015	19/10/2016	18/09/2017	0.82	13.9	13.9	16,79.18	*
U.L.B.C.DIVISION NO.2 VALOD										
90	Modernization of ULBC MC branch between channel 14400 meter to 20970 meter modernization of ULBC branch between channel 21000 meter to 30520 meter Package No 26/5	15,45.23	09/12/2016	13/12/2016	08/06/2017	98.99	1,86.11	15,29.68	15.55	*
91	Modernization of ULBC MC branch canal from channel 00 to 6930 meter modernization of ULBC branch canal from channel 6960 meter to 14370 meter and renovation and modernization of chapaldhara distry kharoli distry and lasampor distry Package no 25/4	17,16.31	13/12/2016	13/12/2016	12/06/2017	97.29	1,72.52	16,69.87	46.44	*

Criteria for selection of Incomplete Works :Estimated cost should be ₹ 10 crore and above, date for completion of work should be on or before 31-03-2018

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APPENDIX.IX-COMMITMENTS OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS - Concl'd.

(₹ in Lakh)										
Sr. No	Name of the project/works	Estimated cost of work/date of sanction		Year of comence -ment	Target year of complet -ion	Physical progress of of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any date of revision
		cost of work	date of sanction							
1	2	3	4	5	6	7	8	9	10	11
U.L.B.C.DIVISION NO.2 VALOD										
92	Renovation and Modernization ULBC MC between channel 49600 meter to 59267 meter and renovation and modernization of Bhatpur Distry and Vedchi Distry and Renovation of HR/CR gate at Channel 14400 meter on Bhatpur Distry and Full at channel 14070 meter on Ved chi Distry Package No 23/2	17,08.05	09/02/2016	13/12/2016	12/06/2017	98.58	2,29.24	16,83.72	24.33	*
93	Renovation and Modernization of ULBC MC between channel 59340 meter to 66100 meter renovation and modernization of ULBC MC between 66110 meter to 73200 meter and renovation and modernization of jamunla distry Package 24/3	21,04.21	13/12/2016	13/12/2016	12/06/2017	98.51	2,75.02	20,72.89	31.32	*
94	Renovation and Modernization of Ukai left Bank Canal and Ozar-Rumla Distributory (B-2/9, 17-18)	20,96.80	17/10/2017	17/10/2017	28/12/2017	41.50	8,70.18	8,70.18	12,26.62	*
95	Renovation and Modernization of Uwa Distributory, Renovation of canal Lining patches Work, Drainage Syphon of ULBMC between channel 38000mt. to 49000mt. (B-2/7, 17-18)	11,32.56	17/10/2017	17/10/2017	28/12/2017	29.67	3,36.00	3,36.00	7,96.56	*
96	Renovation and Modernization of Valod Distributory, Bamaniya Distry and Kankariva Distry (B-2/8, 17-18)	11,80.76	17/10/2017	17/10/2017	28/12/2017	83.21	9,82.56	9,82.56	1,98.20	*

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APPENDIX.X-MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON SALARY PORTION

(₹ in Lakh)

Grant No.	Name of the Grant	Heads Of Expenditure						Description	Components of Expenditure		
									Salary	Non-Salary	Total
84	Non-Residential Buildings	2059	01	053	01	00	27	Work charged establishment (Salary)(Repairs to non- residential buildings.)	68,83.85	...	68,83.85
		2059	01	053	02	00	14	Other maintenance expenditure (material and others) (repairs to non-residential buildings)	...	13.71	13.71
		2059	01	053	02	00	27	Other maintenance expenditure (material and others) (repairs to non-residential buildings)	...	2,04,59.36	2,04,59.36
		2059	01	053	02	00	31	Other maintenance expenditure (material and others) (repairs to non-residential buildings)	...	3,59.23	3,59.23
		2059	01	053	02	00	32	Other maintenance expenditure (material and others) (repairs to non-residential buildings)	...	2,02.50	2,02.50
		2059	01	053	02	00	33	Other maintenance expenditure (material and others) (repairs to non-residential buildings)	...	10.00	10.00
		2059	01	053	03	00	21	Expenditure on out-sourcing and up-keeping of Government Non-Residential Building and Campus	...	0.25	0.25
		2059	01	053	03	00	24	Expenditure on out-sourcing and up-keeping of Government Non-Residential Building and Campus	...	0.23	0.23
		2059	01	053	03	00	28	Expenditure on out-sourcing and up-keeping of Government Non-Residential Building and Campus	...	0.27	0.27

APPENDIX.X-MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON SALARY PORTION- Contd.

(₹ in Lakh)

Grant No.	Name of the Grant	Heads Of Expenditure						Description	Components of Expenditure		
									Salary	Non-Salary	Total
84	Non-Residential Buildings	2059	01	053	03	00	30	Expenditure on out-sourcing and up-keeping of Government Non-Residential Building and Campus	...	16,93.39	16,93.39
95	Special Component Plan For Scheduled Castes	2216	03	800	01	00	31	HSG-1 Assistance for Construction of Houses in the Housesites Allotted for Poverty Alleviation Programmes	42.85	...	42.85
		2216	03	800	04	00	31	HSG-3 Land Acquisition and Civic Infrastructure Facilities for Rural Housing Scheme in Rural Area	...	80.00	80.00
		2216	03	800	04	00	33	HSG-3 Land Acquisition and Civic Infrastructure Facilities for Rural Housing Scheme in Rural Area	...	20.00	20.00
85	Residential Buildings	2216	80	800	01	00	27	Maintenance and Repairs to Residential Buildings	1,21,72.65	...	1,21,72.65
		2216	80	800	01	00	31	Maintenance and Repairs to Residential Buildings	85.00	...	85.00
		2216	80	800	01	00	32	Maintenance and Repairs to Residential Buildings	10.00	...	10.00
		2216	80	800	01	00	33	Maintenance and Repairs to Residential Buildings	11.00	...	11.00
		2216	80	800	01	00	50	Maintenance and Repairs to Residential Buildings	9,37.60	...	9,37.60
		2216	80	800	02	00	27	Furnishings	...	38.75	38.75
		2216	80	800	03	00	27	Lease Charges	...	3.10	3.10
66	Irrigation and Soil Conservation	2700	01	101	01	00	02	Work Charged Establishment	2,19.33	...	2,19.33

APPENDIX.X-MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON SALARY PORTION- Contd.*(₹ in Lakh)*

Grant No.	Name of the Grant	Heads Of Expenditure						Description	Components of Expenditure		
									Salary	Non-Salary	Total
66	Irrigation and Soil Conservation	2700	01	101	02	00	21	Other Maintenance Expenditure	...	68.00	68.00
		2700	02	101	01	00	02	Work Charged Establishment	2,15.00	...	2,15.00
		2700	02	101	02	00	21	Other Maintenance Expenditure	...	1,25.00	1,25.00
		2700	03	101	01	00	02	Work Charged Establishment	3,78.32	...	3,78.32
		2700	03	101	02	00	21	Other Maintenance Expenditure	...	19.99	19.99
		2700	04	101	01	00	02	Work Charged Establishment	11,00.00	...	11,00.00
		2700	04	101	02	00	21	Other Maintenance Expenditure	...	4,05.00	4,05.00
		2700	05	101	01	00	02	Work Charged Establishment	20,56.56	...	20,56.56
		2700	05	101	02	00	21	Other Maintenance Expenditure	...	10,48.51	10,48.51
		2700	06	101	01	00	02	Work Charged Establishment	10,99.99	...	10,99.99
		2700	06	101	02	00	21	Other Maintenance Expenditure	...	8,00.00	8,00.00
		2700	07	101	01	00	02	Work Charged Establishment	1,35.88	...	1,35.88
		2700	07	101	02	00	21	Other Maintenance Expenditure	...	8.65	8.65
		2700	08	101	01	00	02	Work Charged Establishment	10,44.98	...	10,44.98
		2700	08	101	02	00	21	Other Maintenance Expenditure	...	13.49	13.49
		2700	09	101	01	00	02	Work Charged Establishment	4,30.00	...	4,30.00

APPENDIX.X-MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON SALARY PORTION- Contd.

(₹ in Lakh)

Grant No.	Name of the Grant	Heads Of Expenditure						Description	Components of Expenditure		
									Salary	Non-Salary	Total
66	Irrigation and Soil Conservation	2700	09	101	02	00	21	Other Maintenance Expenditure	...	49.98	49.98
		2700	10	101	01	00	02	Work Charged Establishment	8,39.52	...	8,39.52
		2700	10	101	02	00	21	Other Maintenance Expenditure	...	4,45.03	4,45.03
		2700	11	101	01	00	02	Work Charged Establishment	6,76.03	...	6,76.03
		2700	11	101	02	00	21	Other Maintenance Expenditure	...	1,89.72	1,89.72
		2700	12	101	01	00	02	Work Charged Establishment	3,56.62	...	3,56.62
		2700	12	101	02	00	21	Other Maintenance Expenditure	...	7.00	7.00
		2700	13	101	01	00	02	Work Charged Establishment	2,49.69	...	2,49.69
		2700	13	101	02	00	21	Other Maintenance Expenditure	...	16.90	16.90
		2700	14	101	01	00	02	Work Charged Establishment	3,49.89	...	3,49.89
		2700	14	101	02	00	21	Other Maintenance Expenditure	...	40.61	40.61
		2700	15	101	01	00	02	Work Charged Establishment	1,09.90	...	1,09.90
		2700	15	101	02	00	21	Other Maintenance Expenditure	...	1,35.00	1,35.00
		2700	16	101	01	00	02	Work Charged Establishment	1,13.05	...	1,13.05
		2700	16	101	02	00	21	Other Maintenance Expenditure	...	4.82	4.82
		2700	17	101	01	00	02	Work Charged Establishment	91.97	...	91.97

APPENDIX.X-MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON SALARY PORTION- Contd.

(₹ in Lakh)

Grant No.	Name of the Grant	Heads Of Expenditure						Description	Components of Expenditure		
									Salary	Non-Salary	Total
66	Irrigation and Soil Conservation	2700	18	101	01	00	02	Work Charged Establishment	72.97	...	72.97
		2700	18	101	02	00	21	Other Maintenance Expenditure	...	1.15	1.15
		2700	19	101	01	00	02	Work Charged Establishment	1,13.78	...	1,13.78
		2700	19	101	02	00	21	Other Maintenance Expenditure	...	2.84	2.84
		2700	20	101	01	00	02	Work Charged Establishment	14.99	...	14.99
		2700	20	101	02	00	21	Other Maintenance Expenditure	...	2.19	2.19
		2701	80	800	84	02	27	IRG-141 Maintenance and Repairs	...	10,96.50	10,96.50
		2701	80	800	84	03	27	IRG-141 Maintenance and Repairs	...	1,39.00	1,39.00
		2701	80	800	84	04	27	IRG-141 Maintenance and Repairs	...	1,47.19	1,47.19
		2701	80	800	84	06	27	IRG-141 Maintenance and Repairs	...	4,06.00	4,06.00
		2701	80	800	84	09	27	IRG-141 Maintenance and Repairs	...	8,20.00	8,20.00
		2701	80	800	84	10	27	IRG-141 Maintenance and Repairs	...	2,39.99	2,39.99
		2701	80	800	84	11	27	IRG-141 Maintenance and Repairs	...	3,36.32	3,36.32
		2701	80	800	84	12	27	IRG-141 Maintenance and Repairs	...	1,90.06	1,90.06

APPENDIX.X-MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON SALARY PORTION- Contd.

(₹ in Lakh)

Grant No.	Name of the Grant	Heads Of Expenditure						Description	Components of Expenditure		
									Salary	Non-Salary	Total
66	Irrigation and Soil Conservation	2701	80	800	84	13	27	IRG-141 Maintenance and Repairs	...	4,95.17	4,95.17
		2701	80	800	84	14	27	IRG-141 Maintenance and Repairs	...	3,25.72	3,25.72
		2701	80	800	84	15	27	IRG-141 Maintenance and Repairs	...	89.89	89.89
		2701	80	800	84	17	27	IRG-141 Maintenance and Repairs	...	3,49.96	3,49.96
		2702	01	103	11	00	31	Other Minor Irrigation Works	...	90.60	90.60
		2702	01	103	11	00	32	Other Minor Irrigation Works	...	3.65	3.65
		2702	01	103	11	00	33	Other Minor Irrigation Works	...	10.00	10.00
		2702	01	103	13	02	27	Minor Irrigation Works	...	2.46	2.46
		2702	01	103	13	03	31	Minor Irrigation Works	...	10,99.95	10,99.95
		2702	01	103	13	03	32	Minor Irrigation Works	...	34.10	34.10
		2702	01	103	13	03	33	Minor Irrigation Works	...	2,10.30	2,10.30
		2702	03	101	11	00	27	Construction and Deepening of Wells and Tanks	...	33.12	33.12
		2702	03	101	11	00	31	Construction and Deepening of Wells and Tanks	...	29,17.29	29,17.29
		2702	03	101	11	00	32	Construction and Deepening of Wells and Tanks	...	1,06.97	1,06.97

APPENDIX.X-MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON SALARY PORTION- Contd.

(₹ in Lakh)

Grant No.	Name of the Grant	Heads Of Expenditure						Description	Components of Expenditure		
									Salary	Non-Salary	Total
66	Irrigation and Soil Conservation	2702	03	101	11	00	33	Construction and Deepening of Wells and Tanks	...	45.00	45.00
		2702	03	102	84	00	27	MNR-245 Maintenance and Repairs	...	2,36,38.52	2,36,38.52
		2702	03	103	84	00	31	Maintenance and Repairs	...	40.00	40.00
		2702	03	103	84	00	33	Maintenance and Repairs	...	50,00.00	50,00.00
		2711	01	103	11	00	50	Construction	...	6,26.06	6,26.06
		2711	01	103	12	00	31	Works for Flood Control.	...	12,95.10	12,95.10
		2711	01	103	12	00	32	Works for Flood Control.	...	94.70	94.70
		2711	01	103	12	00	35	Works for Flood Control.	...	1,30.66	1,30.66
		2711	01	103	84	00	31	Maintenance and Repairs	...	2,40.10	2,40.10
		2711	01	103	84	00	33	Maintenance and Repairs	...	1.00	1.00
		2711	03	103	11	00	31	Drainage Works.	...	2,51.46	2,51.46
		2711	03	103	84	00	27	Maintenance and Repairs	...	1,70.96	1,70.96
86	Roads and Bridges	3054	80	800	01	00	27	Roads and Bridges	18.32	...	18.32
		3054	80	800	01	00	31	Roads and Bridges	9,88.30	...	9,88.30
		3054	80	800	01	00	32	Roads and Bridges	65.00	...	65.00
		3054	80	800	02	01	27	Finance Commission	...	70,38.95	70,38.95
		3054	80	800	02	02	27	Finance Commission	...	6,83,43.28	6,83,43.28
		3054	80	800	02	03	27	Finance Commission	...	5,87.29	5,87.29
		3054	80	800	02	04	31	Finance Commission	...	30,45.02	30,45.02
		3054	80	800	02	04	32	Finance Commission	...	4,00.00	4,00.00
		3054	80	800	02	04	33	Finance Commission	...	55.00	55.00

APPENDIX.X-MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON SALARY PORTION- Concl'd.*(₹ in Lakh)*

Grant No.	Name of the Grant	Heads Of Expenditure						Description	Components of Expenditure		
									Salary	Non-Salary	Total
86	Roads and Bridges	3054	80	800	02	05	31	Finance Commission	...	2,48,15.31	2,48,15.31
		3054	80	800	02	05	32	Finance Commission	...	29,05.00	29,05.00
		3054	80	800	02	05	33	Finance Commission	...	29,85.00	29,85.00
		3054	80	800	02	06	31	Finance Commission	...	2,07.00	2,07.00
		3054	80	800	02	06	32	Finance Commission	...	25.00	25.00
		3054	80	800	02	06	33	Finance Commission	...	18.00	18.00
		3054	80	800	02	07	31	Finance Commission	...	19,00.00	19,00.00
									17,92,67.32	3,08,83.04	21,01,50.36

APPENDIX.XI-MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

(₹ in lakh)										
Sr. No.	Nature of the Policy Decision/ New Scheme	Receipts/ Exp./ Both	Recurring/ One Time	In case of Recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely Sources from which Expenditure on new Scheme to be met		
				Definite Period (Specify the period)	Permanent	Revenue	Capital	States own Resources	Central Trans -fers	Raising Debt (Specify)
1	2	3	4	5	6	7	8	9	10	11
AGRICULTURE & CO-OPERATION DEPARTMENT.										
1	AGR- Promoting to farmer for Post Harvesting & Management (value addition).	Expenditure	One Time	2017-18	-	2000.00	-	2000.00	-	-
2	Financial assistance to farmers to install barbed wire fencing surrounding their farms to protect the crop from the wild animals.	Expenditure	One Time	2017-18	-	20000.00	-	20000.00	-	-
ENERGY AND PETROCHEMICALS DEPARTMENT										
3	Assistance to GUVNL for implementing the Scheme of Sardar Krushi Jyoti Yojana.	Expenditure	Recurrent	2017-18	...	10000.00	...	10000.00	...	...
FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS DEPARTMENT										
4	State Food Commission	Expenditure	Recurrent	2017-18	...	329.90	...	329.90	...	...
NARMADA WATER RESOURCES & KALPSAR DEPARTMENT.										
5	Purchase of Desalinated Water from Gujarat Water Infrastructure Limited.	Expenditure	Recurrent	2017-18	...	...	1000.00	1000.00	...	...

APPENDIX.XI-MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET - Contd.

(₹ in lakh)										
Sr. No.	Nature of the Policy Decision/ New Scheme	Receipts/ Exp./ Both	Recurring/ One Time	In case of Recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely Sources from which Expenditure on new Scheme to be met		
				Definite Period (Specify the period)	Permanent	Revenue	Capital	States own Resources	Central Trans -fers	Raising Debt (Specify)
1	2	3	4	5	6	7	8	9	10	11
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT										
6	Assistance to Municipalities for Housing for Economically Weaker Sections (EWS)	Expenditure	One time	2017-18	...	1287.00	...	1287.00	...	...
TRIBAL DEVELOPMENT DEPARTMENT										
7	HSG-59 Assistance to Municipalities for Housing for Economically Weaker Sections (EWS).	Expenditure	One time	2017-18	...	643.00	...	643.00	...	...
8	Integrated Tourist Destination Management.	Expenditure	One time	2017-18		400.00		400.00	...	...
9	Skilling & Entrepreneurship	Expenditure	One time	2017-18	...	500.00	...	500.00	...	...
10	Integrated Destination Development	Expenditure	One time	2017-18	...	...	1000.00	1000.00	...	...

APPENDIX.XI-MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET - Concl'd.

(₹ in lakh)										
Sr. No.	Nature of the Policy Decision/ New Scheme	Receipts/ Exp./ Both	Recurring/ One Time	In case of Recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely Sources from which Expenditure on new Scheme to be met		
				Definite Period (Specify the period)	Permanent	Revenue	Capital	States own Resources	Central Trans -fers	Raising Debt (Specify)
1	2	3	4	5	6	7	8	9	10	11
URBAN DEVELOPMENT & URBAN HOUSING DEPTT.										
11	Assistance to Gujarat Housing Board for Difference in Ceiling Cost under “Mukhya Mantri Gruh Yojna”.	Expenditure	One time	2017-18	...	500.00	...	500.00	...	...
12	Assistance for preparation of Detailed Projects Reports, Survey Reports, Project Monitoring Review and other technical reports and Social Audit.	Expenditure	One time	2017-18	...	500.00	...	500.00	...	...
13	Assistance to Provide Trunk Infrastructure facilities for various housing projects under Pradhan Mantri Awas Yojana.	Expenditure	One time	2017-18	...	2500.00	...	2500.00	...	...
TOTAL					...	38659.90	2000.00	40659.90	...	...

APPENDIX.XII-COMMITTED LIABILITIES OF THE GOVERNMENT(As on 31 March 2018)

(₹ in lakh)

Sr. No.	Nature of the Liability	Liability Amounts	Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance Remaining
			States own Resources	Central Transfers	Raising Debt (Specify)			
I	Accounts Payable							
(a)	Salary (Government)*	8,02,51.00	7,97,24.00	527.00	...	2018-19	8,02,51.00	...
	Employees in aided institutions (Employees to Panchyat,GIA and GIA to others)*	17,75,43.00	17,75,43.00			2018-19	17,75,43.00	
			
(b)	Pensions *	15,59,85.00	15,59,85.00	...	...	2018-19	15,59,85.00	...
(c)	Interest Payments**	1,82,87,58.22	1,82,87,58.22	...	...	2018-19	1,82,87,58.22	...
(d)	Accrued Debt(Principal repayment)**	1,54,30,31.43	1,54,30,31.43	...	...	2018-19	1,54,30,31.43	...
(e)	Bills Pending for Payments			...	...			...
II	State's Share in Centrally Sponsored Schemes	19,43,46.96	19,43,46.96			2018-19	19,43,46.96	
			
III	Liabilities in the form of transfer of Plan Schemes to Non Plan Heads.	...	...	...	...	...	...	...
IV	Liabilities Arising from Incomplete Projects	...	...	...	...	...	...	...
V	Others/Miscellaneous	...	...	...	...	...	...	...
	Grand Total	3,97,99,15.61	3,97,93,88.61	527.00	...	...	3,97,99,15.61	...

Source: Compiled from details received from Finance Department.

(*) Figures represent salary and pension for the month of March 2018 paid in April 2018.

(**) State has not defaulted in any repayment of principal and interest during F Y 2017-18. Figures are subject to reconciliation and finalisation of Finance Account of F Y 2017-18.