

Government of Gujarat
Accounts at a Glance
As at the end of July-2013
(Un-audited provisional figures)

(Rs. in crores)

		Budget	Actual up to	% of Actuals to	% of Actuals
		Estimates	Actual up to	Budget Estimates	to Budget
		2013-14	Jul-13	(Current)	Estimates
					Correspondin
1	Revenue Receipts				
	(a) Tax Revenue	70327.71	21855.27	31.08	36.26
	(b) Non-Tax Revenue	6379.51	1931.69	30.28	26.39
	(c) Grant in aid and Contributions	9044.82	779.51	8.62	10.88
	TOTAL	85752.04	24566.47	28.65	32.48
2	Capital Receipts				
	(a) Recovery of Loans and Advances	221.76	33.61	15.16	17.13
	(b) Other Receipts (4000 Cap)	0.00	0.00	0.00	0.00
	(c) Borrowings and	21292.03	2890.05	13.57	17.10
	Other Liabilities				
	TOTAL	21513.79	2923.66	13.59	17.10
3	Total Receipts (1+2)	107265.83	27490.13	25.63	29.43
4	Non Plan Expenditure				
	(a) Non Plan Expenditure	57438.36	16019.95	27.89	30.23
	on Revenue Account				
	(b) Non Plan Expenditure	13659.44	2555.74	18.71	20.50
	on Interest Payment				
	(c) Non Plan Expenditure	666.19	57.18	8.58	39.29
	on Capital Account				
	TOTAL	58104.55	16077.13	27.67	30.27
5	Plan Expenditure				
	(a) Plan Expenditure on Revenue	23712.02	5682.57	23.96	29.17
	Accounts				
	(b) Plan Expenditure on	24652.77	5730.42	23.24	28.62
	Capital Accounts				
	TOTAL	48364.79	11412.99	23.60	28.88
6	Total Expenditure [4(a)+(c)+5]	106469.34	27490.12	25.82	29.66
	(a) Revenue Expenditure	81150.38	21702.52	26.74	29.93
	(b) Capital Expenditure	25318.93	5787.60	22.86	28.74
7	Loans and Advances Disbursed	921.40	272.93	29.62	13.55
8	Revenue Surplus/Deficit [1-6(a)]	4601.66	2863.95	62.24	83.42
9	Fiscal Surplus/ Deficit	-20495.54	-2890.04	14.10	17.79
	[1+2(a)+2(b)-(6)]				

**Details of excluded accounts due to non-receipt / late receipt of accounts are given below:
Monthly Accounts Exclusion details for the month of July -2013**

Source	Due		Received		Excluded due to		
	Current Month July-2013	Previous Month	Current Month July- 2013	Previous Month	Non receipt	Late receipt	Ot her s.
		Jun-13		Jun-13			
Treasury	26		26		-	-	-
PW Divisions	163		163		-	-	
Forest Divisions	70	-	70	-	-	-	-
PAOs	4	-	4	-	-	-	-

REVENUE RECEIPTS

Tax Revenue

(Rs in Crores)

Month	2013-14		2012-13	
	Monthly	Progressive	Monthly	Progressive
April	5717.34	5717.34	4982.51	4982.51
May	5227.20	10944.54	6083.92	11066.43
June	5190.79	16135.33	4698.29	15764.72
July	5719.94	21855.27	6159.11	21923.83
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl)				

REVENUE RECEIPTS
Non-Tax Revenue
(Rs. in crore)

Month	2013-14		2012-13	
	Monthly	Progressive	Monthly	Progressive
April	676.82	676.82	351.64	351.64
May	613.96	1290.78	670.27	1021.91
June	359.53	1650.31	368.03	1389.94
July	281.38	1931.69	397.20	1787.14
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl)				

REVENUE RECEIPTS
Grant in aid and Contributions
(Rs. in crore)

Month	2013-14		2012-13	
	Monthly	Progressive	Monthly	Progressive
April	147.37	147.37	55.83	55.83
May	0.00	147.37	194.55	250.38
June	414.27	561.64	253.03	503.41
July	217.87	779.51	440.43	943.84
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl)				

CAPITAL RECEIPTS

Recovery of Loans and Advances

(Rs. in Crores)

Month	2013-14		2012-13	
	Monthly	Progressive	Monthly	Progressive
April	7.62	7.62	7.53	7.53
May	7.69	15.31	10.89	18.42
June	9.45	24.76	10.63	29.05
July	8.85	33.61	8.93	37.98
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl)				

CAPITAL RECEIPTS

Other Receipts(4000 Capital)

(Rs. in Crores)

Month	2013-14		2012-13	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl)				

CAPITAL RECEIPTS
Borrowings and other liabilities

(Rs. in Crores)

Month	2013-14		2012-13	
	Monthly	Progressive	Monthly	Progressive
April	-1777.59	-1777.59	-188.90	-188.90
May	1075.53	-702.06	-82.13	-271.03
June	2359.75	1657.69	1614.19	1343.16
July	1232.36	2890.05	1829.76	3172.92
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl)				

TOTAL RECEIPTS

(Rs in Crores)

Month	2013-14		2012-13	
	Monthly	Progressive	Monthly	Progressive
April	4771.56	4771.56	5208.61	5208.61
May	6924.38	11695.94	6877.50	12086.11
June	8333.79	20029.73	6944.17	19030.28
July	7460.40	27490.13	8835.43	27865.71
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl)				

NON-PLAN EXPENDITURE ON REVENUE ACCOUNT**(Rs in Crores)**

Month	2013-14		2012-13	
	Monthly	Progressive	Monthly	Progressive
April	2494.80	2494.80	3632.98	3632.98
May	4091.78	6586.58	3284.30	6917.28
June	5334.50	11921.08	4532.15	11449.43
July	4098.87	16019.95	4386.68	15836.11
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl)				

NON-PLAN EXPENDITURE ON INTEREST PAYMENT**(Rs in Crores)**

Month	2013-14		2012-13	
	Monthly	Progressive	Monthly	Progressive
April	252.52	252.52	617.11	617.11
May	409.33	661.85	408.10	1025.21
June	1091.95	1753.80	1145.43	2170.64
July	801.94	2555.74	384.84	2555.48
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl)				

NONPLAN EXPENDITURE ON CAPITAL ACCOUNT**(Rs in Crores)**

Month	2013-14		2012-13	
	Monthly	Progressive	Monthly	Progressive
April	0.08	0.08	2.05	2.05
May	11.01	11.09	1.67	3.72
June	29.97	41.06	33.80	37.52
July	16.12	57.18	55.29	92.81
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl)				

PLAN EXPENDITURE ON REVENUE ACCOUNT**(Rs in Crores)**

Month	2013-14		2012-13	
	Monthly	Progressive	Monthly	Progressive
April	727.49	727.49	575.96	575.96
May	1441.94	2169.43	1872.01	2447.97
June	1524.85	3694.28	1282.77	3730.74
July	1988.29	5682.57	2072.04	5802.78
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl)				

PLAN EXPENDITURE ON CAPITAL ACCOUNT

(Rs in Crores)

Month	2013-14		2012-13	
	Monthly	Progressive	Monthly	Progressive
April	1549.19	1549.19	997.62	997.62
May	1379.68	2928.87	1719.52	2717.14
June	1444.44	4373.31	1095.45	3812.59
July	1357.11	5730.42	2321.42	6134.01
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl)				

TOTAL EXPENDITURE

(Rs in Crores)

Month	2013-14		2012-13	
	Monthly	Progressive	Monthly	Progressive
April	4771.56	4771.56	5208.61	5208.61
May	6924.41	11695.97	6877.50	12086.11
June	8333.76	20029.73	6944.17	19030.28
July	7460.39	27490.12	8835.43	27865.71
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl)				

TOTAL EXPENDITURE ON REVENUE ACCOUNT

(Rs in Crores)

Month	2013-14		2012-13	
	Monthly	Progressive	Monthly	Progressive
April	3222.29	3222.29	4208.94	4208.94
May	5533.72	8756.01	5156.31	9365.25
June	6859.35	15615.36	5814.92	15180.17
July	6087.16	21702.52	6458.72	21638.89
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl)				

TOTAL EXPENDITURE ON CAPITAL ACCOUNT

(Rs in Crores)

Month	2013-14		2012-13	
	Monthly	Progressive	Monthly	Progressive
April	1549.27	1549.27	999.67	999.67
May	1390.69	2939.96	1721.19	2720.86
June	1474.41	4414.37	1129.25	3850.11
July	1373.23	5787.60	2376.71	6226.82
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl)				

LOANS AND ADVANCES DISBURSED
(Rs in Crores)

Month	2013-14		2012-13	
	Monthly	Progressive	Monthly	Progressive
April	0.02	0.02	0.00	0.00
May	106.71	106.73	149.46	149.46
June	58.11	164.84	2.47	151.93
July	108.09	272.93	1.65	153.58
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl)				

REVENUE SURPLUS/DEFICIT
(Rs in Crores)

Month	2013-14		2012-13	
	Monthly	Progressive	Monthly	Progressive
April	3319.24	3319.24	1181.04	1181.04
May	307.47	3626.71	1792.43	2973.47
June	-894.79	2731.92	-495.57	2477.90
July	132.03	2863.95	538.02	3015.92
August				
September				
October				
November				
December				
January				
February				
March				
March (Suppl)				

FISCAL SURPLUS/DEFICIT

(Rs in Crores)

Month	2013-14		2012-13	
	Monthly	Progressive	Monthly	Progressive
April	1777.59	1777.59	188.90	188.90
May	-1075.53	702.06	82.13	271.03
June	-2359.75	-1657.69	-1614.19	-1343.16
July	-1232.35	-2890.04	-1829.76	-3172.92
August				
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		Budget	Actual up to	% of Actuals to	% of Actuals
		Estimates		Budget Estimates	to Budget
		2013-2014	Jul-13	(Current)	Estimates
1	Revenue Receipts				
	(a) Tax Revenue	70327.71	21855.27	31.08	36.26
	Land Revenue	2041.20	699.43	34.27	
	Stamps and Registration	5000.00	1621.71	32.43	
	State Excise Duties	86.40	33.01	38.21	
	Sale Taxes	51300.00	14622.72	28.50	
	Taxes and Dutes on Elecrticity	4500.00	1294.21	28.76	
	Service Taxes	1231.77	370.37	30.07	
	Other Txes and Dutes	6168.34	3213.82	52.10	
	(b) Non-Tax Revenue	6379.51	1931.69	30.28	26.39
	(c) Grant in aid and Contributions	9044.82	779.51	8.62	10.88
	TOTAL(a+b+c)	85752.04	24566.47	28.65	32.48
2	Capital Receipts				
	(a) Recovery of Loans and Advances	221.76	33.61	15.16	17.13
	(b) Other Receipts (4000 Cap)	0.00	0.00	0.00	0.00
	(c) Borrowings and	21292.03	2890.05	13.57	17.10
	Other Liabilities				
	TOTAL(a+b+c)	21513.79	2923.66	13.59	17.10
3	Total Receipts (1+2)	107265.83	27490.13	25.63	29.43
4	Non Plan Expenditure				
	(a) Non Plan Expenditure	57438.36	16019.95	27.89	30.23
	on Revenue Account				
	(b) Non Plan Expenditure	13659.44	2555.74	18.71	20.50
	on Interest Payment				
	Non Plan Expenditure	6380.23	1966.16		
	on Salaries and Wages				
	(c) Non Plan Expenditure	666.19	57.18	8.58	39.29
	on Capital Account				
	Total (a+c)	58104.55	16077.13	0.00	
	a+c)	58104.55	16077.13	27.67	30.27
5	Plan Expenditure				
	(a) Plan Expenditure on Revenue	23712.02	5682.57	23.96	29.17
	Plan Expenditure	2447.65	493.87		
	on Salaries and Wages				
	(b) Plan Expenditure on	24652.77	5730.42	23.24	28.62
	Capital Accounts				
	TOTAL(a+b)	48364.79	11412.99	23.60	28.88

6	Total Expenditure	106469.34	27490.12	25.82	29.66
	[4(a)+(c)+5]				
	(a) Revenue Expenditure	81150.38	21702.52	26.74	29.93
	(b) Capital Expenditure	25318.96	5787.60	22.86	28.74
7	Revenue Surplus/	4601.66	2863.95	62.24	83.42
	Deficit [1-6(a)]				
8	Fiscal Surplus/ Deficit	20495.54	2890.04	14.10	17.79
	[1+2(a)+2(b)-(6)]				