

**GOVERNMENT OF GUJARAT**  
**ACCOUNTS AT A GLANCE (At the end of May 2020)**  
**(UNAUDITED PROVISIONAL FIGURES)**  
**Monthly Key indicator for the month of May 2020**

(₹ in crores)

Sl. No.	Description	Budget Estimates 2020-21	Actuals upto May, 2020	% of Actual to Budget Estimates	
				Current Year	Corresponding period of the previous year
<b>1</b>	<b>Revenue Receipts</b>	<b>1,62,447.46</b>	<b>13,207.85</b>	<b>8.13</b>	<b>14.38</b>
	<b>(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)</b>	<b>1,31,753.46</b>	<b>8,162.36</b>	<b>6.20</b>	<b>13.49</b>
(i)	State Goods & Service Tax (SGST)	55,560.00	2,011.83	3.62	11.85
(ii)	Stamps and Registration	8,700.00	129.31	1.49	16.12
(iii)	Land Revenue	3,000.00	99.15	3.31	11.31
(iv)	Sales Tax	23,230.00	2,266.00	9.75	13.19
(v)	State Excise Duties	144.00	4.75	3.30	14.55
(vi)	State's Share of Union Taxes*	34,711.64	3,128.80	9.01	9.01
(vii)	Other Taxes and Duties	6,407.82	522.52	8.15	45.97
	<b>(b) Non –Tax Revenue</b>	<b>14,600.00</b>	<b>1,158.88</b>	<b>7.94</b>	<b>17.83</b>
	<b>(c) Grants –in-Aid and Contribution</b>	<b>16,094.00</b>	<b>3,886.61</b>	<b>24.15</b>	<b>18.73</b>
<b>2</b>	<b>Capital Receipts</b>	<b>33,800.88</b>	<b>4,382.65</b>	<b>12.97</b>	<b>9.23</b>
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	265.01	11.34	4.28	4.69
	(b) Other Receipts	0.00	0.00	-	-
	(c) Borrowings and Other Liabilities (Net)	33,535.87	4,371.31	13.03	9.24
<b>3</b>	<b>Total Receipts (1+2)</b>	<b>1,96,248.34</b>	<b>17,590.50</b>	<b>8.96</b>	<b>13.83</b>
<b>4</b>	<b>Revenue Expenditure (a+b+c+d+e)</b>	<b>1,61,658.07</b>	<b>16,282.03</b>	<b>10.07</b>	<b>13.77</b>
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e))}	85355.63	8866.01	10.39	13.99
	(b) Expenditure on Interest Payments	23,871.12	2,940.16	12.32	12.01
	(c) Expenditure on Salaries/Wages	21,759.35	1,859.20	8.54	8.70
	(d) Expenditure on Pension	12,701.05	1,654.77	13.03	14.68
	(e) Expenditure on Subsidy	17,970.92	961.89	5.35	20.74
<b>5</b>	<b>Capital Expenditure (a+b)</b>	<b>33,371.43</b>	<b>1,308.47</b>	<b>3.92</b>	<b>14.50</b>
	(a) Expenditure on Capital Account {(excluding (b))}	33,098.45	1,287.28	3.89	14.54
	(b) Expenditure on Salaries/Wages	272.98	21.19	7.76	10.11
<b>6</b>	<b>Sector Wise Expenditure</b>				
(i)	<b>General Sector</b>	<b>61,297.91</b>	<b>6,586.15</b>	<b>10.74</b>	<b>11.61</b>
	(a) Revenue	60,094.27	6,583.39	10.96	11.77
	(b) Capital	1,203.64	2.76	0.23	0.39
(ii)	<b>Social Sector</b>	<b>72,838.01</b>	<b>8,106.60</b>	<b>11.13</b>	<b>14.87</b>
	(a) Revenue	63,757.50	7,509.12	11.78	15.91
	(b) Capital	9,080.51	597.48	6.58	5.40
(iii)	<b>Economic Sector</b>	<b>60,445.42</b>	<b>2,897.75</b>	<b>4.79</b>	<b>15.26</b>
	(a) Revenue	37,358.14	2,189.52	5.86	13.44
	(b) Capital	23,087.28	708.23	3.07	18.17
(iv)	<b>Grants –in-aid-Contributions</b>	<b>448.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.24</b>
<b>7</b>	<b>Total Expenditure (4+ 5)</b>	<b>1,95,029.50</b>	<b>17,590.50</b>	<b>9.02</b>	<b>13.88</b>
<b>8</b>	<b>Loans and Advances Disbursed</b>	<b>1,218.84</b>	<b>0.00</b>	<b>0.00</b>	<b>9.39</b>
<b>9</b>	<b>Revenue Surplus (+)/Deficit (-) (1 - 4)</b>	<b>789.39</b>	<b>-3,074.18</b>	<b>-389.44</b>	<b>23.41</b>
<b>10</b>	<b>Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)}] - [(7+8)]</b>	<b>-33,535.87</b>	<b>-4,371.31</b>	<b>13.03</b>	<b>9.24</b>
<b>11</b>	<b>Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] - [{4(a)+(c)+(d)+(e)}+ 5 + 8]</b>	<b>-9,664.75</b>	<b>-1431.15</b>	<b>14.81</b>	<b>28.21</b>

\* Including State's share of receipts against CGST

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
**Tax Revenue**

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	3,938.66	3,938.66	8,159.09	8,159.09
May	4,223.70	8,162.36	8,858.40	17,017.49
June			7,575.25	24,592.75
July			7,664.37	32,257.12
August			8,935.82	41,192.94
September			7,668.81	48,861.76
October			7,066.78	55,928.53
November			8,855.85	64,784.38
December			7,790.57	72,574.96
January			9,355.79	81,930.74
February			7,428.57	89,359.31
March (Preliminary)			9,881.16	99,240.48
March (Supplementary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
**Non-Tax Revenue**

(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	706.35	706.35	888.06	888.06
May	452.53	1,158.88	1,442.97	2,331.03
June			774.97	3,106.00
July			1,192.71	4,298.72
August			1,165.55	5,464.26
September			2,223.28	7,687.54
October			2,293.80	9,981.34
November			1,025.37	11,006.71
December			924.75	11,931.46
January			1,791.65	13,723.10
February			2,707.07	16,430.18
March (Preliminary)			1,901.65	18,331.83
March (Supplementary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
**Grants-in-Aid and Contributions**  
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	3,095.63	3,095.63	706.96	706.96
May	790.98	3,886.61	2,222.84	2,929.80
June			1,889.86	4,819.66
July			1,912.39	6,732.04
August			2,578.31	9,310.36
September			4,083.22	13,393.57
October			349.74	13,743.31
November			3,509.89	17,253.20
December			3,324.81	20,578.00
January			1,038.13	21,616.14
February			3,064.64	24,680.77
March (Preliminary)			819.25	25,500.02
March (Supplementary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL RECEIPTS**  
**Recovery of Loans and Advances**  
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	5.71	5.71	4.97	4.97
May	5.63	11.34	8.46	13.42
June			6.94	20.36
July			7.01	27.37
August			7.26	34.63
September			5.96	40.59
October			69.96	110.55
November			70.07	180.62
December			6.08	186.70
January			19.76	206.46
February			7.00	213.47
March (Preliminary)			127.40	340.87
March (Supplementary)				

**Monthly Trend**  
(Format of the Progressive Figures)

**CAPITAL RECEIPTS**

**Other Receipts**

(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	10.00	10.00
May	0.00	0.00	0.00	10.00
June			0.01	10.01
July			0.00	10.01
August			0.00	10.01
September			0.00	10.01
October			0.00	10.01
November			60.00	70.01
December			0.00	70.01
January			0.00	70.01
February			2.30	72.31
March (Preliminary)			36.35	108.66
March (Supplementary)				

**Monthly Trend**

(Format of the Progressive Figures)

**CAPITAL RECEIPTS**

**Borrowings and Other Liabilities**

(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	-303.02	-303.02	-2,059.65	-2,059.65
May	4,674.33	4,371.31	3,757.43	1,697.78
June			1,661.20	3,358.98
July			-353.80	3,005.18
August			998.53	4,003.71
September			-31.27	3,972.44
October			6,801.31	10,773.75
November			-2,180.58	8,593.18
December			3,440.74	12,033.92
January			4,102.78	16,136.70
February			-2,153.64	13,983.06
March (Preliminary)			10,919.21	24,902.26
March (Supplementary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
**Expenditure on Revenue Account {excluding (b), (c), (d), (e)}**  
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	4,092.64	4,092.64	3,320.93	3,320.93
May	4,773.37	8,866.01	7,188.80	10,509.73
June			5,191.88	15,701.61
July			5,125.94	20,827.55
August			6,754.10	27,581.65
September			6,892.80	34,474.45
October			7,573.36	42,047.81
November			4,593.79	46,641.60
December			9,530.40	56,172.00
January			7,783.09	63,955.09
February			3,556.77	67,511.86
March (Preliminary)			9,988.37	77,500.23
March (Supplementary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
**Expenditure on Interest Payments**  
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	1,423.89	1,423.89	1,200.76	1,200.76
May	1,516.27	2,940.16	1,382.97	2,583.73
June			1,675.94	4,259.67
July			1,831.98	6,091.65
August			1,959.01	8,050.66
September			1,833.31	9,883.97
October			1,613.57	11,497.54
November			1,698.93	13,196.47
December			1,610.54	14,807.01
January			1,924.01	16,731.02
February			1,851.43	18,582.45
March (Preliminary)			2,963.98	21,546.43
March (Supplementary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
**Expenditure on Salaries/Wages**  
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	909.83	909.83	806.00	806.00
May	949.37	1,859.20	928.00	1,734.00
June			890.08	2,624.08
July			871.96	3,496.04
August			1,016.32	4,512.36
September			984.87	5,497.23
October			1,817.64	7,314.87
November			116.35	7,431.22
December			907.63	8,338.85
January			931.18	9,270.03
February			939.16	10,209.19
March (Preliminary)			1,071.19	11,280.38
March (Supplementary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
**Expenditure on Pension**  
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	783.66	783.66	879.00	879.00
May	871.11	1,654.77	959.00	1,838.00
June			1,027.36	2,865.36
July			1,162.18	4,027.54
August			1,146.62	5,174.16
September			939.40	6,113.56
October			1,627.29	7,740.85
November			396.16	8,137.01
December			967.96	9,104.97
January			929.66	10,034.63
February			943.96	10,978.59
March (Preliminary)			932.57	11,911.16
March (Supplementary)				

**Monthly Trend**  
(Format of the Progressive Figures)

**REVENUE EXPENDITURE**

**Expenditure on Subsidy**

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

**(₹ in crores)**

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	178.50	178.50	26.00	26.00
May	783.39	961.89	3,278.00	3,304.00
June			847.20	4,151.20
July			578.68	4,729.88
August			803.51	5,533.39
September			1,720.36	7,253.75
October			837.03	8,090.78
November			2,192.61	10,283.39
December			868.99	11,152.38
January			2,833.08	13,985.46
February			946.46	14,931.92
March (Preliminary)			3,490.09	18,422.01
March (Supplementary)				

**Monthly Trend**

(Format of the Progressive Figures)

**CAPITAL EXPENDITURE**

**Expenditure on Capital Account {excluding (b)}**

(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

**(₹ in crores)**

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	45.80	45.80	1,463.74	1,463.74
May	1,241.48	1,287.28	2,346.54	3,810.28
June			2,228.25	6,038.53
July			837.30	6,875.83
August			1,820.92	8,696.75
September			1,435.94	10,132.69
October			2,846.73	12,979.42
November			2,329.83	15,309.25
December			1,445.46	16,754.71
January			1,847.46	18,602.17
February			2,704.09	21,306.26
March (Preliminary)			4,970.53	26,276.79
March (Supplementary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**  
**Expenditure on Salaries/Wages**  
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	9.01	9.01	13.00	13.00
May	12.18	21.19	14.00	27.00
June			12.62	39.62
July			12.38	52.00
August			16.75	68.75
September			14.71	83.46
October			24.09	107.55
November			2.71	110.26
December			13.48	123.74
January			13.55	137.29
February			17.38	154.67
March (Preliminary)			20.72	175.39
March (Supplementary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**LOANS AND ADVANCES DISBURSED**  
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	192.79	192.79
June			34.89	227.68
July			2.27	229.95
August			168.24	398.19
September			128.61	526.79
October			241.89	768.67
November			10.23	778.89
December			142.50	921.39
January			46.07	967.46
February			96.68	1,064.15
March (Preliminary)			247.58	1,311.73
March (Supplementary)				