

GOVERNMENT OF RAJASTHAN
ACCOUNTS AT A GLANCE (At the end of June,2019)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of June,2019

(₹ in Crores)

Sl. No.	Description	Budget Estimates 2019-20	Actuals upto 06/2019	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1.	Revenue Receipts	167449.67	29710.80	17.74	21.77
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	120332.64	22020.43	18.30	20.91
(i)	GST	29000.00	5485.47	18.92	22.12
(ii)	Stamps and Registration	5350.00	1036.59	19.38	22.87
(iii)	Land Revenue	426.55	97.26	22.80	8.96
(iv)	Sales Tax	20000.00	3828.74	19.14	25.07
(v)	State Excise Duties	11000.00	2175.74	19.78	19.56
(vi)	State's Share of Union Taxes	46411.08	8167.29	17.60	20.00
(vii)	Other Taxes and Duties	8145.01	1229.34	15.09	15.56
	(b) Non –Tax Revenue	20201.76	3395.82	16.81	19.83
	(c) Grants –in-Aid and Contribution	26915.27	4294.55	15.96	26.01
2.	Capital Receipts	45577.71	7587.82	16.65	17.00
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	15569.71	524.95	3.37	0.12
	(b) Other Receipts	25.00	3.90	15.60	12.00
	(c) Borrowings and Other Liabilities (Net)	29983.00	7058.97	23.54	19.26
3.	Total Receipts (1+2)	213027.38	37298.62	17.51	19.67
4.	Revenue Expenditure (a+b+c+d+e)	190753.75	33919.57	17.78	18.37
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	64149.33	10232.75	15.95	12.80
	(b) Expenditure on Interest Payments	22448.25	4325.76	19.27	18.06
	(c) Expenditure on Salaries/Wages	55427.64	12273.66	22.14	22.05
	(d) Expenditure on Pension	20218.72	4325.33	21.39	20.41
	(e) Expenditure on Subsidy	28509.81	2762.07	9.69	9.93
5.	Capital Expenditure (a+b)	19969.37	3343.02	16.74	18.06
	(a) Expenditure on Capital Account {(excluding (b)}	19806.47	3303.34	16.68	2.12
	(b) Expenditure on Salaries/Wages	162.90	39.68	24.36	19.81
6.	Sector Wise Expenditure				
(i)	General Sector				
	(a) Revenue	56962.19	11807.00	20.73	19.14
	(b) Capital	593.28	50.51	8.51	14.41
(ii)	Social Sector				
	(a) Revenue	75369.28	13830.37	18.35	20.38
	(b) Capital	8204.16	1088.60	13.27	12.87
(iii)	Economic Sector				
	(a) Revenue	58422.07	8282.20	14.18	15.01
	(b) Capital	11171.94	2203.91	19.73	22.03
(iv)	Grants –in-aid-Contributions	0.21	0.01	4.76	11.28
7.	Total Expenditure (4+ 5)	210723.12	37262.59	17.68	18.37
8.	Loans and Advances Disbursed	2304.26	36.03	1.56	98.94
9.	Revenue Surplus (+)/Deficit (-) (1 - 4)	-23304.08	-4208.77	18.06	-0.54
10.	Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)}] - [(7+8)]	-29983.00	-7058.97	23.54	19.26
11	Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] – [{4(a)+(c)+(d)+(e)}+ 5 + 8]	-7534.75	-2733.21	36.27	-24.67

Sd/-

Sr. Accounts Officer/Book-1

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	7379.88	7379.88	7164.00	7164.00
May	7532.62	14912.50	7194.66	14358.66
June	7107.93	22020.43	6846.88	21205.54
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-
Sr. Accounts Officer/Book-1

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	868.82	868.82	1391.90	1391.90
May	1389.27	2258.09	1499.36	2891.26
June	1137.73	3395.82	1154.03	4045.29
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-
Sr. Accounts Officer/Book-1

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1961.23	1961.23	1718.75	1718.75
May	1538.13	3499.36	2867.67	4586.42
June	795.19	4294.55	3179.55	7765.97
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-
Sr. Accounts Officer/Book-1

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	2.23	2.23	3.10	3.10
May	0.04	2.27	0.75	3.85
June	522.68	524.95	15.42	19.27
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-
Sr. Accounts Officer/Book-1

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1.79	1.79	2.47	2.47
May	1.61	3.40	0.77	3.24
June	0.50	3.90	0.36	3.60
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-
Sr. Accounts Officer/Book-1

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	935.23	935.23	-224.13	-224.13
May	2644.14	3579.37	1896.87	1672.74
June	3479.60	7058.97	3721.47	5394.21
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-
Sr. Accounts Officer/Book-1

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1284.86	1284.86	2393.36	2393.36
May	4909.81	6194.67	4019.70	6413.06
June	4038.08	10232.75	4271.29	10684.35
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-
Sr. Accounts Officer/Book-1

Monthly Trend

(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1111.58	1111.58	886.70	886.70
May	1075.02	2186.60	1009.01	1895.71
June	2139.16	4325.76	1972.03	3867.74
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-

Sr. Accounts Officer/Book-1

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	4232.92	4232.92	3841.80	3841.80
May	4157.82	8390.74	4398.44	8240.24
June	3882.92	12273.66	3983.24	12223.48
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-
Sr. Accounts Officer/Book-1

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1361.64	1361.64	1049.82	1049.82
May	1427.12	2788.76	1449.13	2498.95
June	1536.57	4325.33	1362.68	3861.63
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-
Sr. Accounts Officer/Book-1

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1066.81	1066.81	761.43	761.43
May	1055.50	2122.31	761.27	1522.70
June	639.76	2762.07	762.76	2285.46
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-
Sr. Accounts Officer/Book-1

Monthly Trend
(Format of the Progressive Figures)
CAPITALEXPENDITURE
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	2072.79	2072.79	865.27	865.27
May	461.50	2534.29	1544.62	2409.89
June	769.05	3303.34	2483.75	4893.64
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-
Sr. Accounts Officer/Book-1

Monthly Trend
(Format of the Progressive Figures)
CAPITALEXPENDITURE
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	14.17	14.17	14.11	14.11
May	13.14	27.31	14.89	29.00
June	12.37	39.68	14.45	43.45
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-
Sr. Accounts Officer/Book-1

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	4.41	4.41	243.60	243.60
May	5.90	10.31	263.03	506.63
June	25.72	36.03	67.51	574.14
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-
Sr. Accounts Officer/Book-1