

GOVERNMENT OF RAJASTHAN
ACCOUNTS AT A GLANCE (At the end of September,2019)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of September,2019

(₹ inCrores)

Sl. No.	Description	Budget Estimates 2019-20	Actuals upto 09/2019	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1.	Revenue Receipts	164004.63	67915.47	41.41	43.76
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	118204.42	44815.26	37.91	43.53
(i)	GST	29000.00	10979.08	37.86	50.77
(ii)	Stamps and Registration	5350.00	2122.42	39.67	45.67
(iii)	Land Revenue	426.55	148.67	34.85	20.20
(iv)	Sales Tax	20000.00	7610.30	38.05	48.72
(v)	State Excise Duties	10500.00	4161.59	39.63	36.72
(vi)	State's Share of Union Taxes	44461.86	17101.47	38.46	40.89
(vii)	Other Taxes and Duties	8466.01	2691.73	31.79	36.68
	(b) Non -Tax Revenue	19124.12	6833.95	35.73	41.42
	(c) Grants -in-Aid and Contribution	26676.09	16266.26	60.98	46.11
2.	Capital Receipts	48895.85	18038.71	36.89	37.00
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	16192.51	572.10	3.53	0.39
	(b) Other Receipts	25.00	5.95	23.80	13.30
	(c) Borrowings and Other Liabilities (Net)	32678.34	17460.66	53.43	64.22
3.	Total Receipts (1+2)	212900.48	85954.18	40.37	43.19
4.	Revenue Expenditure (a+b+c+d+e)	191019.61	77942.09	40.80	42.44
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	65686.59	28651.45	43.62	29.06
	(b) Expenditure on Interest Payments	23132.66	9134.94	39.49	37.02
	(c) Expenditure on Salaries/Wages	55785.34	24538.55	43.99	43.85
	(d) Expenditure on Pension	20225.22	9674.66	47.83	45.64
	(e) Expenditure on Subsidy	26189.80	5942.49	22.69	22.16
5.	Capital Expenditure (a+b)	19472.33	7812.07	40.12	38.14
	(a)Expenditure on Capital Account {(excluding (b)}	19309.43	7736.02	40.06	7.56
	(b) Expenditure on Salaries/Wages	162.90	76.05	46.69	39.55
6.	Sector Wise Expenditure				
(i)	General Sector				
	(a) Revenue	58280.09	25332.42	43.47	41.10
	(b) Capital	793.14	212.88	26.84	28.59
(ii)	Social Sector				
	(a) Revenue	76626.74	32288.55	42.14	45.54
	(b) Capital	8188.72	2580.41	31.51	30.49
(iii)	Economic Sector				
	(a) Revenue	56112.56	20321.09	36.21	35.18
	(b) Capital	10490.49	5018.79	47.84	42.39
(iv)	Grants -in-aid-Contributions	0.21	0.02	9.52	21.13
7.	Total Expenditure (4+ 5)	210491.94	85754.16	40.74	41.04
8.	Loans and Advances Disbursed	2408.54	200.02	8.30	72.77
9.	Revenue Surplus (+)/Deficit (-) (1 - 4)	-27014.98	-10026.62	37.12	33.24
10.	Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)}] - [(7+8)]	-32678.34	-17460.66	53.43	53.98
11	Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] - [{4(a)+(c)+(d)+(e)}+ 5 + 8]	-9545.68	-8325.72	87.22	83.75

Sd/-

Sr. Accounts Officer/Book-1

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ inCrores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	7379.88	7379.88	7164.00	7164.00
May	7532.62	14912.50	7194.66	14358.66
June	7107.93	22020.43	6846.88	21205.54
July	6996.99	29017.42	8491.16	29696.70
August	8642.90	37660.32	7018.37	36715.07
September	7154.94	44815.26	7429.73	44144.80
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-
Sr. Accounts Officer/Book-1

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ inCrores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	868.82	868.82	1391.90	1391.90
May	1389.27	2258.09	1499.36	2891.26
June	1137.73	3395.82	1154.03	4045.29
July	1344.08	4739.90	1981.87	6027.16
August	1074.10	5814.00	951.54	6978.70
September	1019.96	6833.96	1470.71	8449.41
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-
Sr. Accounts Officer/Book-1

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1961.23	1961.23	1718.75	1718.75
May	1538.13	3499.36	2867.67	4586.42
June	795.19	4294.55	3179.55	7765.97
July	5848.17	10142.72	1488.06	9254.03
August	2267.13	12409.85	1292.60	10546.63
September	3856.41	16266.26	3220.64	13767.27
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-
Sr. Accounts Officer/Book-1

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	2.23	2.23	3.10	3.10
May	0.04	2.27	0.75	3.85
June	522.68	524.95	15.42	19.27
July	10.36	535.31	9.43	28.70
August	17.20	552.51	17.04	45.74
September	19.59	572.10	15.12	60.86
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-
Sr. Accounts Officer/Book-1

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1.79	1.79	2.47	2.47
May	1.61	3.40	0.77	3.24
June	0.50	3.90	0.36	3.60
July	0.67	4.57	0.10	3.70
August	0.28	4.85	0.18	3.88
September	1.10	5.95	0.11	3.99
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-
Sr. Accounts Officer/Book-1

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	935.23	935.23	-224.13	-224.13
May	2644.14	3579.37	1896.87	1672.74
June	3479.60	7058.97	3721.47	5394.21
July	-369.01	6689.96	5010.56	10404.77
August	6182.74	12872.70	5269.38	15674.15
September	4587.96	17460.66	2315.11	17989.26
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-
Sr. Accounts Officer/Book-1

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1284.86	1284.86	2393.36	2393.36
May	4909.81	6194.67	4019.70	6413.06
June	4038.08	10232.76	4271.29	10684.35
July	5423.64	15656.40	7535.28	18219.63
August	8323.65	23980.05	5451.25	23670.88
September	4671.39	28651.44	3626.81	27297.69
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-
Sr. Accounts Officer/Book-1

Monthly Trend

(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ inCrores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1111.58	1111.58	886.70	886.70
May	1075.02	2186.60	1009.01	1895.71
June	2139.16	4325.76	1972.03	3867.74
July	873.19	5198.95	715.30	4583.04
August	1071.90	6270.85	870.70	5453.74
September	2864.09	9134.94	2593.66	8047.40
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-

Sr. Accounts Officer/Book-1

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	4232.92	4232.92	3841.80	3841.80
May	4157.82	8390.74	4398.44	8240.24
June	3882.92	12273.66	3983.24	12223.48
July	3811.51	16085.17	4096.81	16320.29
August	4259.97	20345.14	4257.35	20577.64
September	4193.41	24538.55	3886.33	24463.97
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-
Sr. Accounts Officer/Book-1

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1361.64	1361.64	1049.82	1049.82
May	1427.12	2788.76	1449.13	2498.95
June	1536.57	4325.33	1362.68	3861.63
July	1765.52	6090.85	1452.33	5313.96
August	1748.09	7838.94	1798.14	7112.10
September	1835.72	9674.66	1521.00	8633.10
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-
Sr. Accounts Officer/Book-1

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1066.81	1066.81	761.43	761.43
May	1055.50	2122.31	761.27	1522.70
June	639.76	2762.07	762.76	2285.46
July	946.06	3709.03	766.76	3052.22
August	1400.37	5109.40	791.44	3843.66
September	833.09	5942.49	1258.55	5102.21
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-
Sr. Accounts Officer/Book-1

Monthly Trend
(Format of the Progressive Figures)
CAPITALEXPENDITURE
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	2072.79	2072.79	865.27	865.27
May	461.50	2534.29	1544.62	2409.89
June	769.05	3303.34	2483.75	4893.64
July	962.39	4265.73	2279.49	7173.13
August	1319.63	5585.36	1323.18	8496.31
September	2150.67	7736.03	1469.58	9965.89
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-
Sr. Accounts Officer/Book-1

Monthly Trend
(Format of the Progressive Figures)
CAPITALEXPENDITURE
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ inCrores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	14.17	14.17	14.11	14.11
May	13.14	27.31	14.89	29.00
June	12.37	39.68	14.45	43.45
July	11.94	51.62	14.40	57.85
August	12.19	63.81	14.49	72.34
September	12.24	76.05	13.41	85.75
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-
Sr. Accounts Officer/Book-1

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ inCrores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	4.41	4.41	243.60	243.60
May	5.90	10.31	263.03	506.63
June	25.72	36.03	67.51	574.14
July	36.09	72.12	120.82	694.96
August	48.56	120.68	42.55	737.51
September	79.34	200.02	82.09	819.60
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-
Sr. Accounts Officer/Book-1