

GOVERNMENT OF MADHYA PRADESH
ACCOUNTS AT A GLANCE (At the end of April,2019)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of April,2019

Sl. No.	Description	Budget Estimates 2019-2020*	Actuals upto April, 2019	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1.	Revenue Receipts		7320.58		2.23
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)		6781.30		2.23
(i)	GST		938.60		
(ii)	Stamps and Registration		369.47		5.58
(iii)	Land Revenue		16.78		1.63
(iv)	Sales Tax		230.04		2.35
(v)	State Excise Duties		1041.74		9.57
(vi)	State's Share of Union Taxes		3739.55		
(vii)	Other Taxes and Duties		445.12		1.24
	(b) Non -Tax Revenue		539.28		8.52
	(c) Grants -in-Aid and Contribution		0.00		0.00
2.	Capital Receipts		5169.48		26.18
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)		2.11		0.06
	(b) Other Receipts		3.17		---
	(c) Borrowings and Other Liabilities (Net)		5164.20		30.10
3.	Total Receipts (1+2)		12490.06		6.18
4.	Revenue Expenditure (a+b+c+d+e)		10640.29		6.59
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}		3968.18		
	(b) Expenditure on Interest Payments		599.38		3.39
	(c) Expenditure on Salaries/Wages		2784.02		
	(d) Expenditure on Pension		1138.92		
	(e) Expenditure on Subsidy		2149.79		
5.	Capital Expenditure (a+b)		1788.92		4.39
	(a) Expenditure on Capital Account {(excluding (b)}		1742.65		
	(b) Expenditure on Salaries/Wages		46.27		
6.	Sector Wise Expenditure				
(i)	General Sector		3094.96		
	(a) Revenue		3048.78		
	(b) Capital		46.18		
(ii)	Social Sector		4745.99		
	(a) Revenue		4392.84		
	(b) Capital		353.15		
(iii)	Economic Sector		3985.43		
	(a) Revenue		2595.84		
	(b) Capital		1389.59		
(iv)	Grants -in-aid-Contributions		602.83		
7.	Total Expenditure (4+ 5)		12429.21		6.24
8.	Loans and Advances Disbursed		60.85		0.00
9.	Revenue Surplus (+)/Deficit (-) (1 - 4)		-3319.71		-2579.89
10.	Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)}] - [(7+8)]		-5164.20		30.10
11	Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] - [{4(a)+(c)+(d)+(e)} + 5 + 8]		-4564.82		

Note : Expenditure on Pension is taken from Detail Head(13).

*As of now, budget provision has not been made available by Government of Madhya Pradesh.

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Sr. A.O./Book-1

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	6781.30	6781.30	2544.08	2544.08
May			7527.30	10071.38
June			11981.04	22052.42
July			8702.50	30754.92
August			7673.40	38428.32
September			7839.43	46267.75
October			7205.65	53473.40
November			7834.92	61308.32
December			8187.96	69496.28
January			7179.21	76675.49
February			8747.15	85422.64
March (Preliminary)			18268.16	103690.80

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	539.28	539.28	931.81	931.81
May			1133.13	2064.94
June			620.34	2685.28
July			822.58	3507.86
August			532.15	4040.01
September			544.76	4584.77
October			680.88	5265.65
November			800.30	6065.95
December			614.13	6680.08
January			1705.36	8385.44
February			826.51	9211.95
March (Preliminary)			4065.83	13277.78

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May			5.80	5.80
June			4825.64	4831.44
July			2910.99	7742.43
August			1373.48	9115.91
September			5102.11	14218.02
October			2492.44	16710.46
November			468.28	17178.74
December			1122.95	18301.69
January			4161.94	22463.63
February			470.07	22933.70
March (Preliminary)			5235.98	28169.68

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	02.11	02.11	2.22	2.22
May			1.77	3.99
June			1.55	5.54
July			3.13	8.67
August			0.04	8.71
September			8.53	17.24
October			30.91	48.15
November			2.85	51.00
December			1.50	52.50
January			1.07	53.57
February			1.30	54.87
March (Preliminary)			15.02	69.89

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	03.17	03.17	0.03	0.03
May			0.23	0.26
June			(-)0.06	0.20
July			0.39	0.59
August			(-)0.08	0.51
September			1.15	1.66
October			(-)0.26	1.40
November			0.11	1.51
December			0.76	2.27
January			0.53	2.80
February			(-)0.13	2.67
March (Preliminary)			11.12	13.79

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	5164.20	5164.20	8060.16	8060.16
May			1008.78	9068.94
June			2553.18	11622.12
July			(-)259.98	11362.14
August			2504.05	13866.19
September			4453.83	18320.02
October			1450.20	19770.22
November			1542.77	21312.99
December			5529.64	26842.63
January			107.40	26950.03
February			2958.17	29908.20
March (Preliminary)			(-)4312.54	25595.66

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	3968.18	3968.18		
May				
June				
July				
August				
September				
October				
November				42106.57
December			7156.14	49262.71
January			6208.49	55471.20
February			3594.91	59066.11
March (Preliminary)			10167.07	69233.18

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	599.38	599.38	435.73	435.73
May			556.60	992.33
June			716.17	1708.50
July			1002.39	2710.89
August			832.87	3543.76
September			1720.98	5264.74
October			645.94	5910.68
November			715.40	6626.08
December			700.68	7326.76
January			1203.38	8530.14
February			908.65	9438.79
March (Preliminary)			2044.85	11483.64

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	2784.02	2784.02		
May				
June				
July				
August				
September				
October				
November				18348.14
December			2447.26	20795.40
January			1864.18	22659.58
February			1990.68	24650.26
March (Preliminary)			1982.77	26633.03

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1138.92	1138.92		
May				
June				
July				
August				
September				
October				
November				7586.29
December			1012.29	8598.58
January			380.87	8979.45
February			1614.71	10594.16
March (Preliminary)			878.08	11472.24

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	2149.79	2149.79		
May				
June				
July				
August				
September				
October				
November				14468.63
December			1799.12	16267.75
January			1533.57	17801.32
February			1313.67	19114.99
March (Preliminary)			2106.59	21221.58

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1742.65	1742.65		
May				
June				
July				
August				
September				
October				
November				15920.33
December			2189.47	18109.80
January			1906.59	20016.39
February			3318.83	23335.22
March (Preliminary)			5737.90	29073.12

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	46.27	46.27		
May				
June				
July				
August				
September				
October				
November				428.55
December			62.43	490.98
January			46.75	537.73
February			54.53	592.26
March (Preliminary)			71.24	663.50

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	60.85	60.85	0.00	0.00
May			0.17	0.17
June			145.56	145.73
July			122.95	268.68
August			5.26	273.94
September			39.71	313.65
October			29.80	343.45
November			90.47	433.92
December			89.55	523.47
January			11.68	535.15
February			207.09	742.24
March (Preliminary)			295.07	1037.31