

GOVERNMENT OF MADHYA PRADESH
ACCOUNTS AT A GLANCE (At the end of May,2019)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of May,2019

Sl. No.	Description	Budget Estimates 2019-2020*	Actuals upto May, 2019	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1.	Revenue Receipts		17847.56		7.79
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)		14855.68		8.82
(i)	GST		2371.46		
(ii)	Stamps and Registration		844.33		14.23
(iii)	Land Revenue		39.98		3.05
(iv)	Sales Tax		1054.98		10.20
(v)	State Excise Duties		2232.11		20.76
(vi)	State's Share of Union Taxes		7479.10		
(vii)	Other Taxes and Duties		833.72		7.13
	(b) Non -Tax Revenue		1202.86		18.89
	(c) Grants -in-Aid and Contribution		1789.02		0.02
2.	Capital Receipts		7740.47		29.46
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)		3.04		0.10
	(b) Other Receipts		2.79		---
	(c) Borrowings and Other Liabilities (Net)		7734.64		33.86
3.	Total Receipts (1+2)		25588.03		11.36
4.	Revenue Expenditure (a+b+c+d+e)		21234.84		11.46
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}		8962.60		
	(b) Expenditure on Interest Payments		1271.17		7.71
	(c) Expenditure on Salaries/Wages		5722.14		
	(d) Expenditure on Pension		2239.01		
	(e) Expenditure on Subsidy		3039.92		
5.	Capital Expenditure (a+b)		4266.83		11.52
	(a) Expenditure on Capital Account {(excluding (b)}		4115.11		
	(b) Expenditure on Salaries/Wages		151.72		
6.	Sector Wise Expenditure				
(i)	General Sector		6432.91		
	(a) Revenue		6280.49		
	(b) Capital		152.42		
(ii)	Social Sector		9436.30		
	(a) Revenue		8496.93		
	(b) Capital		939.37		
(iii)	Economic Sector		8240.02		
	(a) Revenue		5064.97		
	(b) Capital		3175.05		
(iv)	Grants -in-aid-Contributions		1392.44		
7.	Total Expenditure (4+ 5)		25501.67		11.47
8.	Loans and Advances Disbursed		86.36		0.01
9.	Revenue Surplus (+)/Deficit (-) (1 - 4)		-3387.28		-2168.25
10.	Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)}] - [(7+8)]		-7734.64		33.86
11	Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] - [{4(a)+(c)+(d)+(e)} + 5 + 8]		-6463.47		

Note : Expenditure on Pension is taken from Detail Head(13).

*As of now, budget provision has not been made available by Government of Madhya Pradesh.

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	6781.31	6781.31	2544.08	2544.08
May	8074.37	14855.68	7527.30	10071.38
June			11981.04	22052.42
July			8702.50	30754.92
August			7673.40	38428.32
September			7839.43	46267.75
October			7205.65	53473.40
November			7834.92	61308.32
December			8187.96	69496.28
January			7179.21	76675.49
February			8747.15	85422.64
March (Preliminary)			18268.16	103690.80

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	539.28	539.28	931.81	931.81
May	663.58	1202.86	1133.13	2064.94
June			620.34	2685.28
July			822.58	3507.86
August			532.15	4040.01
September			544.76	4584.77
October			680.88	5265.65
November			800.30	6065.95
December			614.13	6680.08
January			1705.36	8385.44
February			826.51	9211.95
March (Preliminary)			4065.83	13277.78

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	1789.02	1789.02	5.80	5.80
June			4825.64	4831.44
July			2910.99	7742.43
August			1373.48	9115.91
September			5102.11	14218.02
October			2492.44	16710.46
November			468.28	17178.74
December			1122.95	18301.69
January			4161.94	22463.63
February			470.07	22933.70
March (Preliminary)			5235.98	28169.68

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	02.11	02.11	2.22	2.22
May	0.93	3.04	1.77	3.99
June			1.55	5.54
July			3.13	8.67
August			0.04	8.71
September			8.53	17.24
October			30.91	48.15
November			2.85	51.00
December			1.50	52.50
January			1.07	53.57
February			1.30	54.87
March (Preliminary)			15.02	69.89

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	03.17	03.17	0.03	0.03
May	(-)0.38	2.79	0.23	0.26
June			(-)0.06	0.20
July			0.39	0.59
August			(-)0.08	0.51
September			1.15	1.66
October			(-)0.26	1.40
November			0.11	1.51
December			0.76	2.27
January			0.53	2.80
February			(-)0.13	2.67
March (Preliminary)			11.12	13.79

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	5164.20	5164.20	8060.16	8060.16
May	2570.44	7734.64	1008.78	9068.94
June			2553.18	11622.12
July			(-)259.98	11362.14
August			2504.05	13866.19
September			4453.83	18320.02
October			1450.20	19770.22
November			1542.77	21312.99
December			5529.64	26842.63
January			107.40	26950.03
February			2958.17	29908.20
March (Preliminary)			(-)4312.54	25595.66

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	3968.18	3968.18		
May	4994.42	8962.60		
June				
July				
August				
September				
October				
November				42106.57
December			7156.14	49262.71
January			6208.49	55471.20
February			3594.91	59066.11
March (Preliminary)			10167.07	69233.18

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	599.38	599.38	435.73	435.73
May	671.79	1271.17	556.60	992.33
June			716.17	1708.50
July			1002.39	2710.89
August			832.87	3543.76
September			1720.98	5264.74
October			645.94	5910.68
November			715.40	6626.08
December			700.68	7326.76
January			1203.38	8530.14
February			908.65	9438.79
March (Preliminary)			2044.85	11483.64

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	2784.02	2784.02		
May	2938.12	5722.14		
June				
July				
August				
September				
October				
November				18348.14
December			2447.26	20795.40
January			1864.18	22659.58
February			1990.68	24650.26
March (Preliminary)			1982.77	26633.03

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1138.92	1138.92		
May	1100.09	2239.01		
June				
July				
August				
September				
October				
November				7586.29
December			1012.29	8598.58
January			380.87	8979.45
February			1614.71	10594.16
March (Preliminary)			878.08	11472.24

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	2149.79	2149.79		
May	890.13	3039.92		
June				
July				
August				
September				
October				
November				14468.63
December			1799.12	16267.75
January			1533.57	17801.32
February			1313.67	19114.99
March (Preliminary)			2106.59	21221.58

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1742.65	1742.65		
May	2372.46	4115.11		
June				
July				
August				
September				
October				
November				15920.33
December			2189.47	18109.80
January			1906.59	20016.39
February			3318.83	23335.22
March (Preliminary)			5737.90	29073.12

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	46.27	46.27		
May	105.45	151.72		
June				
July				
August				
September				
October				
November				428.55
December			62.43	490.98
January			46.75	537.73
February			54.53	592.26
March (Preliminary)			71.24	663.50

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	60.85	60.85	0.00	0.00
May	25.51	86.36	0.17	0.17
June			145.56	145.73
July			122.95	268.68
August			5.26	273.94
September			39.71	313.65
October			29.80	343.45
November			90.47	433.92
December			89.55	523.47
January			11.68	535.15
February			207.09	742.24
March (Preliminary)			295.07	1037.31