

**GOVERNMENT OF NAGALAND**  
**Accounts at a Glance**  
**As at the end of July, 2014**  
**( Unaudited provisional figures )**

	Budget Estimates 2014-2015	Actuals as on July 2014	( ` in crore )	
			Percentage of Actuals to Budgets Estimates	
			Current	Corresponding period of the previous year
<b>1 Revenue Receipts</b>				
Tax Revenue	1589.61	354.87	22.32	6.36
Non Tax Revenue	205.82	40.21	19.54	18.69
Grants in aid and Contribution	7742.54	1325.19	17.12	3.06
<b>Total Revenue Receipts</b>	<b>9537.97</b>	<b>1720.27</b>	<b>18.04</b>	<b>4.04</b>
<b>2 Capital Receipts</b>				
(a) Recovery of Loans and Advances	2.45	0.24	9.80	11.76
(b) Other Receipts	0.00	0.00	0.00	0.00
(c) Borrowing and Other Liabilities	60.31	-153.18	-253.99	527.71
(d) <b>Total Capital Receipts</b>	62.76	<b>-152.94</b>	-243.69	520.61
<b>3 Total Receipts (1+2)</b>	<b>9600.73</b>	<b>1567.33</b>	16.33	17.17
<b>4 Non-Plan Expenditure</b>	5274.27	<b>1463.88</b>	27.76	24.38
(a) Non-Plan Expenditure on Revenue	5274.26	1463.93	27.76	24.44
(b) Non-Plan Expenditure on Interest	570.08	116.23	20.39	4.90
(c) Non-Plan Expenditure on Capital Accounts	0.01	-0.05	-500.00	0.00
<b>5 Plan Expenditure</b>	<b>4322.49</b>	<b>106.45</b>	2.46	2.70
Plan Expenditure on Revenue Accounts	2108.95	95.25	4.52	1.42
Plan Expenditure on Capital Accounts	2213.54	8.20	0.37	3.53
<b>6 Total Expenditure [6(a)+6(b)+6(c)]</b>	<b>9600.73</b>	<b>1567.33</b>	<b>16.33</b>	<b>17.17</b>

(a) Revenue Expenditure	7383.21	1559.18	21.12	20.68
(b) Capital Expenditure	2213.55	8.15	0.37	3.50
(c) Loans and Advanced Disbursed	3.97	0.00	0.00	0.00
<b>7</b> Revenue Surplus(+)/Deficit(-) {1-6(a)}	2154.76	161.09	0.00	70.09
<b>8</b> Fiscal Deficit [6-{1+2(a)+2(b)}]	-60.31	-153.18	0.00	527.71