

Government of Nagaland
Accounts at a Glance
As at the end of March (Pre) 2015
(Un-audited provisional figures)

	Budget Estimates 2014-15	Actual as on March 2015 (Pre)	Percentage of Actual to Budget Estimates	
			Current year	Corresponding period of the previous year
1. Revenue Receipts	95,37.97	75,74.81	79.42	
(a) Tax Revenue	15,89.61	1432.78	90.13	
(i) Stamps & Registration Fees	1.67	1.82	108.98	
(ii) Land Revenue	0.81	0.75	92.59	
(iii) Sales Tax	294.36	278.30	94.54	
(iv) Staes Excise Duties	4.47	4.70	105.15	
(v) Other Taxes & Duties	0.02	0.62	310.00	
(b) Non-Tax Revenue	205.82	223.44	108.56	
© Grants-in-aid and Contribution	77,42.54	5918.59	76.44	
2. Capital Receipts	62.76	1269.49		
(a) Recovery of Loans & Advances	2.45	0.73	29.80	
(b) Other Receipts	0.00	0.00	0.00	
© Borrowing & Other Receipts	60.31	1268.76		
3. Total Receipts (1+2)	9600.73	8844.30	92.12	
4. Non-Plan Expenditure (a+d)	52,74.27	5666.77	107.44	
(a) Non-Plan Expenditure on Revenue	52,74.26	5453.66	103.40	

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(b) Non-Plan Expenditure on Interest payment (Revenue)	5,70.08	240.47	42.18	
© Non-Plan Expenditure on Salaries/Wages (Revenue+ Capital)	35,05.79	3343.84	95.38	
(d) Non-Plan Expenditure on Capital account	0.01	213.11		
5. Plan Expenditure (a+c)	43,22.49	1393.79	32.25	
(a) Plan Expenditure on Revenue Accounts	21,08.95	906.76	43.00	
(b) Plan Expenditure on Salaries/Wages (Revenue+ Capital)	74.93	92.08	122.89	
© Plan Expenditure on Capital account (excluding loans & Advances)	22,13.54	487.03	22.00	
6. Total Expenditure (4 + 5)	95,96.76	7060.56	73.57	
(a) Revenue Expenditure 4(a) + 5(a)	73,83.21	6360.42	86.15	
(b) Capital Expenditure 4(d)+5(c)	22,13.55	700.14	31.63	
7. Loans & Advances disbursed	3.97	0.18	4.53	
8. Revenue Surplus (+)/Deficit(-) [1-6(a)]	(-)21,54.76	(+) 1214.39	102.77	
9. Fiscal Deficit 1+2(a)+2(b)-6-7 	(-) 60.31	514.8	853.59	