

**Government of Nagaland**  
**Accounts at a glance**  
**As at the end of May 2016**  
**(Un-audited provisional figures)**

(Rupees in crore)

	Budget Estimates 2016-17	Actual as on 31 <sup>th</sup> May 2016	Percentage of Actual to Budget Estimates	
			Current year	Corresponding period of the previous year
<b>1. Revenue Receipts</b>	<b>10658.59</b>	<b>93.05</b>	<b>0.87</b>	<b>0.80</b>
<b>(a) Tax Revenue</b>	<b>515.31</b>	<b>68.13</b>	<b>19.29</b>	<b>1.42</b>
<b>(i) Stamps &amp; Registration Fees</b>	<b>2.14</b>	<b>0.45</b>	<b>21.02</b>	<b>25.25</b>
<b>(ii) Land Revenue</b>	<b>0.98</b>	<b>0.08</b>	<b>8.16</b>	<b>7.87</b>
<b>(iii) Sales Tax</b>	<b>400.00</b>	<b>48.43</b>	<b>12.11</b>	<b>7.30</b>
<b>(iv) States Excise Duties</b>	<b>5.40</b>	<b>0.87</b>	<b>16.11</b>	<b>18.98</b>
<b>(v) Other Taxes &amp; Duties</b>	<b>3.90</b>	<b>0.11</b>	<b>2.82</b>	<b>0.26</b>
<b>(b) Non-Tax Revenue</b>	<b>261.59</b>	<b>24.93</b>	<b>9.53</b>	<b>3.05</b>
<b>(c) Grants-in-aid and Contribution</b>	<b>9881.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.40</b>
<b>2. Capital Receipts</b>	<b>3302.08</b>	<b>32.89</b>	<b>1.00</b>	<b>38.54</b>
<b>(a) Recovery of Loans &amp; Advances</b>	<b>2.88</b>	<b>0.08</b>	<b>2.77</b>	<b>6.19</b>
<b>(b) Other Receipts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>(c) Borrowing &amp; Other Receipts</b>	<b>3299.20</b>	<b>32.81</b>	<b>0.99</b>	<b>38.59</b>
<b>3. Total Receipts (1+2)</b>	<b>13960.67</b>	<b>125.94</b>	<b>0.91</b>	<b>5.16</b>
<b>4. Non-Plan Expenditure (a+d)</b>	<b>7188.78</b>	<b>960.34</b>	<b>13.36</b>	<b>7.55</b>
<b>(a) Non-Plan Expenditure on Revenue Account</b>	<b>7188.78</b>	<b>960.34</b>	<b>13.36</b>	<b>7.55</b>
<b>(b) Non-Plan Expenditure on Interest payment (Revenue)</b>	<b>836.69</b>	<b>13.14</b>	<b>1.57</b>	<b>1.85</b>
<b>(c) Non-Plan Expenditure on Salaries/Wages (Revenue+ Capital)</b>	<b>3878.67</b>	<b>947.20</b>	<b>24.42</b>	<b>30.36</b>
<b>(d) Non-Plan Expenditure on Capital account</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>5. Plan Expenditure (a+c)</b>	<b>3924.47</b>	<b>8.26</b>	<b>0.21</b>	<b>0.92</b>
<b>(a) Plan Expenditure on Revenue</b>	<b>2476.45</b>	<b>0.00</b>	<b>0.00</b>	<b>1.49</b>

<b>Accounts</b>				
<b>(b) Plan Expenditure on Salaries/Wages (Revenue+ Capital)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12.19</b>
<b>(c) Plan Expenditure on Capital account (excluding loans &amp; Advances)</b>	<b>1448.02</b>	<b>8.26</b>	<b>0.57</b>	<b>0.00</b>
<b>6. Total Expenditure (4 + 5)</b>	<b>11113.25</b>	<b>968.60</b>	<b>8.72</b>	<b>5.16</b>
<b>(a) Revenue Expenditure 4(a) + 5(a)</b>	<b>9665.23</b>	<b>960.34</b>	<b>9.94</b>	<b>5.99</b>
<b>(b) Capital Expenditure 4(d)+5(c)</b>	<b>1448.02</b>	<b>8.26</b>	<b>1.84</b>	<b>0.00</b>
<b>7. Loans &amp; Advances disbursed</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>8. Revenue Surplus (+)/Deficit(-) [ 1-6(a) ]</b>	<b>993.36</b>	<b>-867.29</b>	<b>87.31</b>	<b>194.57</b>
<b>9. Fiscal Deficit     1+2(a)+2(b)-6-7  </b>	<b>-451.78</b>	<b>-875.47</b>	<b>-193.78</b>	<b>38.59</b>