

**Govt. of Rajasthan  
Accounts at a Glance  
as at the end 04 / 2011**

Format I

(Unaudited provisional figures)

Rupees in crores					
% of Actual to Budget Estimates					
		Budget Estimates 2011_2012	Actuals upto 04/ 2011	Current	Corresponding period of the previous year
<b>1</b>	<b>Revenue Receipts</b>				
	(a) Share in Central Taxes *	15443.62	1107.56	7.17	7.14
	(b) State's Own Taxes Revenue *	21349.44	1840.29	8.62	7.43
	(c) Non-Tax Revenue	6438.13	584.05	9.07	3.85
	(d) Grant-in-aid and Contribution	9056.17	1.29	0.01	0.00
<b>2</b>	<b>Capital Receipts</b>				
	(a) Recovery of Loans & Advances	167.78	0.21	0.13	0.54
	(b) Other Receipts	5.85	1.14	19.49	
	(c) Borrowing & Other Liabilities **	8063.47	506.06	6.28	0.01
<b>3</b>	<b>Total Receipts (1+2)</b>	<b>60524.46</b>	<b>4040.60</b>	<b>6.68</b>	<b>4.70</b>
<b>4</b>	<b>Non-Plan Expenditure</b>				
	(a) Non-Plan Expenditure on Revenue A/c (excluding Interest payment)	33211.32	3094.16	9.32	8.52
	(b) Non-Plan Expenditure on Int. Payment	8012.48	382.98	4.78	4.74
	(c) Non-Plan Expenditure on Capital A/c	14.25	0.29	2.03	0.02
	(d) Non-Plan Expenditure on Loan Disburse	0.20	0.00	0.00	1.22
<b>5</b>	<b>Plan Expenditure</b>				
	(a) Plan Expenditure on Revenue Account	8406.68	255.88	3.04	4.76
	(b) Plan Expenditure on Capital Accounts	8172.88	271.71	3.32	1.85
	(c) Plan Expenditure on Loans & Disbursement	7.54	0.00	0.00	0.00
<b>6</b>	<b>CSS Expenditure</b>				
	(a) CSS Expenditure on Revenue Account	2304.26	31.81	1.38	1.40
	(b) CSS Expenditure/IP on Capital Account	363.00	3.77	1.04	1.34
	(c) CSS Expenditure on Loan Disbursement	31.85	0.00	0.00	0.00
<b>7</b>	<b>Repayment of Loans</b>	<b>3474.36</b>	<b>105.76</b>	<b>3.04</b>	<b>12.90</b>
<b>8</b>	<b>Total Expenditure</b>				
	(a) Revenue Expenditure	51934.74	3764.83	7.25	7.08
	(b) Capital Expenditure	8550.13	275.77	3.23	1.70
	(c) Loan Expenditure	39.59	0.00	0.00	0.78
	(d) Repayment of Loans	3474.36	105.76	3.04	12.90
<b>9</b>	<b>Revenue Surplus/Deficit</b>	<b>352.62</b>	<b>-231.64</b>	<b>-65.69</b>	<b>1.98</b>
<b>10</b>	<b>Fiscal Surplus/Deficit</b>	<b>-8063.47</b>	<b>-506.06</b>	<b>6.27</b>	<b>1.93</b>

\* It includes some receipt of State/Central also

\*\* It includes net Public Debts, net Public A/c, net Contingency Fund and net opening and closing Cash balance.

Detail of excluded account due to non receipt/late receipt of accounts are given below  
**Details at the end of 04/ 2011**

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Sl.No.	Name of Try./Division	Month & year of account
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Nil

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**Accounts Officer/Book-I**

Monthly Trend  
**REVENUE RECEIPTS**  
(Refer to item No 1 (a) of Monthly Accounts at Glance)

(RS. in crores)

<b>Months</b>	<b>2011 – 2012</b>		<b>2010 – 2011</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
<b>April</b>	3533.19	3533.19	2478.98	2478.98
<b>May</b>				
<b>June</b>				
<b>July</b>				
<b>August</b>				
<b>September</b>				
<b>October</b>				
<b>November</b>				
<b>December</b>				
<b>January</b>				
<b>February</b>				
<b>March (Preliminary)</b>				

**Accounts Officer/Book-I**