

**Govt. of Rajasthan  
Accounts at a Glance  
as at the end 12/ 2012**

Format I

(Unaudited provisional figures)

Rupees in crores

		% of Actual to Budget Estimates			
		Budget Estimates 2012_2013	Actuals upto 12/ 2012	Current	Corresponding period of the previous year
<b>1</b>	<b>Revenue Receipts</b>				
	(a) Share in Central Taxes *	17706.86	11409.68	64.44	57.01
	(b) State's Own Taxes Revenue *	26832.30	20956.97	78.10	82.84
	(c) Non-Tax Revenue	8951.13	7861.41	87.83	89.36
	(d) Grant-in-aid and Contribution	9656.53	4229.42	43.80	51.25
<b>2</b>	<b>Capital Receipts</b>				
	(a) Recovery of Loans & Advances	151.18	146.01	96.58	48.68
	(b) Other Receipts	8.00	1.43	17.88	-
	(c) Borrowing & Other Liabilities **	8650.60	-295.45	-	36.31
<b>3</b>	<b>Total Receipts (1+2)</b>	<b>71956.60</b>	<b>44309.47</b>	<b>61.58</b>	<b>64.88</b>
<b>4</b>	<b>Non-Plan Expenditure</b>				
	(a) Non-Plan Expenditure on Revenue A/c (excluding Interest payment)	39811.07	26970.08	67.75	64.61
	(b) Non-Plan Expenditure on Int. Payment	8315.50	3978.16	47.84	49.47
	(c) Non-Plan Expenditure on Capital A/c	27.84	38.85	139.53	50.09
	(d) Non-Plan Expenditure on Loan Disburse	0.25	113.33	44883.17	66.68
<b>5</b>	<b>Plan Expenditure</b>				
	(a) Plan Expenditure on Revenue Account	11838.41	6383.96	53.93	54.77
	(b) Plan Expenditure on Capital Accounts	9463.01	4369.95	46.18	33.09
	(c) Plan Expenditure on Loans & Disbursement	11.50	1106.34	9623.78	77.55
<b>6</b>	<b>CSS Expenditure</b>				
	(a) CSS Expenditure on Revenue Account	2445.50	1143.07	46.74	42.29
	(b) CSS Expenditure on Capital Account	359.71	172.44	47.94	32.12
	(c) CSS Expenditure on Loan Disbursement	36.45	33.29	91.32	77.42
<b>7</b>	<b>Repayment of Loans</b>	<b>4718.62</b>	<b>2184.86</b>	<b>46.30</b>	<b>69.34</b>
<b>8</b>	<b>Total Expenditure</b>				
	(a) Revenue Expenditure	<b>62410.48</b>	<b>38475.27</b>	<b>61.65</b>	<b>59.60</b>
	(b) Capital Expenditure	<b>9850.56</b>	<b>4581.24</b>	<b>46.51</b>	<b>33.18</b>
	(c) Loan Expenditure	<b>48.20</b>	<b>1252.96</b>	<b>2599.50</b>	<b>76.98</b>
	(d) Repayment of Loans	<b>4718.62</b>	<b>2184.86</b>	<b>46.30</b>	<b>69.34</b>
<b>9</b>	<b>Revenue Surplus/Deficit</b>	<b>736.34</b>	<b>5982.21</b>	<b>812.42</b>	<b>-</b>
<b>10</b>	<b>Fiscal Surplus/Deficit</b>	<b>-9003.24</b>	<b>295.45</b>	<b>-</b>	<b>2.57</b>

\* It includes some receipt of State/Central also

\*\* It includes net Public Debts, net Public A/c, net Contingency Fund and net opening and closing Cash balance.

# Govt. of Rajasthan has taken supplementary grant of Rs. 352.64 crores.

**Detail of excluded account due to non receipt/late receipt of accounts are given below**

**Details at the end of 12/ 2012**

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Sl.No.	Name of Try./Division	Month & year of account
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Nil

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**Sr. Accounts Officer/Book-I**

Monthly Trend

**REVENUE RECEIPTS**

(Refer to item No 1 (a) of Monthly Accounts at Glance)

(Rs. in crores)

<b>Months</b>	<b>2012 – 2013</b>		<b>2011 – 2012</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
<b>April</b>	4390.01	4390.01	3533.19	3533.19
<b>May</b>	4777.87	9167.88	2949.56	6482.75
<b>June</b>	5220.79	14388.67	5737.08	12219.83
<b>July</b>	5346.90	19735.57	4359.05	16578.88
<b>August</b>	5068.15	24803.72	4827.23	21406.11
<b>September</b>	4883.02	29686.74	3583.50	24989.61
<b>October</b>	4642.31	34329.05	3867.37	28856.98
<b>November</b>	4879.86	39208.91	4505.37	33362.35
<b>December</b>	5248.57	44457.48	3502.80	36865.15
<b>January</b>				
<b>February</b>				
<b>March (Preliminary)</b>				

**Sr. Accounts Officer/Book-I**