

**Govt. of Rajasthan  
Accounts at a Glance  
as at the end 1/ 2014**

Format I

(Unaudited provisional figures)

Rupees in crores

		% of Actual to Budget Estimates			
		Budget Estimates 2013_2014	Actuals upto 01/ 2014	Current	Corresponding period of the previous year
<b>1</b>	<b>Revenue Receipts</b>				
	(a) Share in Central Taxes *	20360.91	14239.22	69.93	62.30
	(b) State's Own Taxes Revenue *	34053.12	25696.51	75.46	87.64
	(c) Non-Tax Revenue	12654.43	10150.85	80.22	100.57
	(d) Grant-in-aid and Contribution	10152.14	6886.24	67.83	49.03
<b>2</b>	<b>Capital Receipts</b>				
	(a) Recovery of Loans & Advances	191.20	231.00	120.82	127.55
	(b) Other Receipts	8.00	2.43	30.38	-
	(c) Borrowing & Other Liabilities **	13319.86	6906.36	51.85	57.26
<b>3</b>	<b>Total Receipts (1+2)</b>	<b>90739.66</b>	<b>64112.61</b>	<b>70.66</b>	<b>75.52</b>
<b>4</b>	<b>Non-Plan Expenditure</b>				
	(a) Non-Plan Expenditure on Revenue A/c (excluding Interest payment)	51305.47	37419.31	72.93	66.42
	(b) Non-Plan Expenditure on Int. Payment	9241.12	5318.13	57.55	52.08
	(c) Non-Plan Expenditure on Capital A/c	-11.86	-4.09	34.49	50.46
	(d) Non-Plan Expenditure on Loan Disburse	378.43	123.81	32.72	88.29
<b>5</b>	<b>Plan Expenditure</b>				
	(a) Plan Expenditure on Revenue Account	15857.45	10409.34	65.64	54.06
	(b) Plan Expenditure on Capital Accounts	14192.48	8719.58	61.44	38.60
	(c) Plan Expenditure on Loans & Disbursement	404.78	538.53	133.04	73.38
<b>6</b>	<b>CSS Expenditure</b>				
	(a) CSS Expenditure on Revenue Account	2883.24	1416.18	49.12	48.37
	(b) CSS Expenditure on Capital Account	390.43	171.82	44.01	44.88
	(c) CSS Expenditure on Loan Disbursement	17.98	0.00	0.00	91.31
<b>7</b>	<b>Repayment of Loans</b>	<b>4132.29</b>	<b>3416.34</b>	<b>82.67</b>	<b>50.52</b>
<b>8</b>	<b>Total Expenditure</b>				
	(a) Revenue Expenditure	<b>79287.28</b>	<b>54562.96</b>	<b>68.82</b>	<b>61.58</b>
	(b) Capital Expenditure	<b>14571.05</b>	<b>8887.31</b>	<b>60.99</b>	<b>38.87</b>
	(c) Loan Expenditure	<b>801.19</b>	<b>662.34</b>	<b>82.67</b>	<b>74.80</b>
	(d) Repayment of Loans	<b>4132.29</b>	<b>3416.34</b>	<b>82.67</b>	<b>50.52</b>
<b>9</b>	<b>Revenue Surplus/Deficit</b>	<b>-2066.68</b>	<b>2409.86</b>	<b>-</b>	<b>-</b>
<b>10</b>	<b>Fiscal Surplus/Deficit</b>	<b>-17239.72</b>	<b>-6906.36</b>	<b>40.06</b>	<b>-</b>

\* It includes some receipt of State/Central also

\*\* It includes net Public Debts, net Public A/c, net Contingency Fund and net opening and closing Cash balance.

# Govt. of Rajasthan has taken supplementary grant of Rs. 3919.86 crores.

**Detail of excluded account due to non receipt/late receipt of accounts are given below**

**Details at the end of 01/ 2014**

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Sl.No.	Name of Try./Division	Month & year of account
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Nil

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**Sr. Accounts Officer/Book-I**

Monthly Trend

**REVENUE RECEIPTS**

(Refer to item No 1 (a) of Monthly Accounts at Glance)

(Rs. in crores)

Months	2013 – 2014		2012 – 2013	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	5133.93	5133.93	4390.01	4390.01
<b>May</b>	5133.68	10267.61	4777.87	9167.88
<b>June</b>	6598.95	16866.56	5220.79	14388.67
<b>July</b>	7163.81	24030.37	5346.90	19735.57
<b>August</b>	4632.89	28663.26	5068.15	24803.72
<b>September</b>	5642.44	34305.70	4883.02	29686.74
<b>October</b>	5578.43	39884.13	4642.31	34329.05
<b>November</b>	5612.96	45497.09	4879.86	39208.91
<b>December</b>	6007.51	51504.60	5248.57	44457.48
<b>January</b>	5468.22	56972.82	5432.99	49890.47
<b>February</b>				
<b>March (Preliminary)</b>				

**Sr. Accounts Officer/Book-I**