

**Govt. of Rajasthan  
Accounts at a Glance  
as at the end 07 / 2012**

Format I

(Unaudited provisional figures)

Rupees in crores

		% of Actual to Budget Estimates			
		Budget Estimates 2012_2013	Actuals upto 07/ 2012	Current	Corresponding period of the previous year
<b>1</b>	<b>Revenue Receipts</b>				
	(a) Share in Central Taxes *	17706.86	5068.39	28.62	28.48
	(b) State's Own Taxes Revenue *	26832.30	9199.88	34.29	35.83
	(c) Non-Tax Revenue	8951.13	3435.34	38.38	38.11
	(d) Grant-in-aid and Contribution	9656.53	2031.96	21.04	22.99
<b>2</b>	<b>Capital Receipts</b>				
	(a) Recovery of Loans & Advances	151.18	46.63	30.84	12.33
	(b) Other Receipts	8.00	0.91	11.38	-
	(c) Borrowing & Other Liabilities **	8650.60	-429.44	-	2.26
<b>3</b>	<b>Total Receipts (1+2)</b>	<b>71956.60</b>	<b>19353.67</b>	<b>26.90</b>	<b>26.86</b>
<b>4</b>	<b>Non-Plan Expenditure</b>				
	(a) Non-Plan Expenditure on Revenue A/c (excluding Interest payment)	39784.52	12789.70	32.15	27.40
	(b) Non-Plan Expenditure on Int. Payment	8315.50	1558.28	18.74	21.80
	(c) Non-Plan Expenditure on Capital A/c	27.84	19.08	68.52	35.17
	(d) Non-Plan Expenditure on Loan Disburse	0.25	90.00	35643.56	22.64
<b>5</b>	<b>Plan Expenditure</b>				
	(a) Plan Expenditure on Revenue Account	11673.70	2087.16	17.88	14.45
	(b) Plan Expenditure on Capital Accounts	9301.63	1836.36	19.74	16.49
	(c) Plan Expenditure on Loans & Disbursement	11.50	511.00	4445.14	0.00
<b>6</b>	<b>CSS Expenditure</b>				
	(a) CSS Expenditure on Revenue Account	2445.50	430.56	17.61	12.79
	(b) CSS Expenditure on Capital Account	359.71	31.53	8.77	9.02
	(c) CSS Expenditure on Loan Disbursement	36.45	0.00	0.00	9.42
<b>7</b>	<b>Repayment of Loans</b>	<b>4718.62</b>	<b>897.07</b>	<b>19.01</b>	<b>31.45</b>
<b>8</b>	<b>Total Expenditure</b>				
	(a) Revenue Expenditure	<b>62219.22</b>	<b>16865.70</b>	<b>27.11</b>	<b>23.43</b>
	(b) Capital Expenditure	<b>9689.18</b>	<b>1886.97</b>	<b>19.48</b>	<b>16.36</b>
	(c) Loan Expenditure	<b>48.20</b>	<b>601.00</b>	<b>1246.89</b>	<b>1.56</b>
	(d) Repayment of Loans	<b>4718.62</b>	<b>897.07</b>	<b>19.01</b>	<b>31.45</b>
<b>9</b>	<b>Revenue Surplus/Deficit</b>	<b>927.60</b>	<b>2869.87</b>	<b>309.38</b>	<b>-</b>
<b>10</b>	<b>Fiscal Surplus/Deficit</b>	<b>-8650.60</b>	<b>429.44</b>	<b>-</b>	<b>-</b>

\* It includes some receipt of State/Central also

\*\* It includes net Public Debts, net Public A/c, net Contingency Fund and net opening and closing Cash balance.

**Detail of excluded account due to non receipt/late receipt of accounts are given below**

**Details at the end of 07/ 2012**

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Sl.No.	Name of Try./Division	Month & year of account
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Nil

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**Accounts Officer/Book-I**

Monthly Trend

**REVENUE RECEIPTS**

(Refer to item No 1 (a) of Monthly Accounts at Glance)

(RS. in crores)

<b>Months</b>	<b>2012 – 2013</b>		<b>2011 – 2012</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
<b>April</b>	4390.01	4390.01	3533.19	3533.19
<b>May</b>	4777.87	9167.88	2949.56	6482.75
<b>June</b>	5220.79	14388.67	5737.08	12219.83
<b>July</b>	5346.90	19735.57	4359.05	16578.88
<b>August</b>				
<b>September</b>				
<b>October</b>				
<b>November</b>				
<b>December</b>				
<b>January</b>				
<b>February</b>				
<b>March (Preliminary)</b>				

**Accounts Officer/Book-I**