

**Govt. of Rajasthan
Accounts at a Glance
as at the end 07/ 2014**

Format I

(Unaudited provisional figures)

Rupees in crores

		% of Actual to Budget Estimates			
		Budget Estimates	Actuals upto	Current	Correspon- ding period of the previous year
		2014_2015	07/ 2014		
1	Revenue Receipts				
	(a) Share in Central Taxes *	23415.05	6513.22	27.82	28.55
	(b) State's Own Taxes Revenue *	40644.95	11828.15	29.10	30.81
	(c) Non-Tax Revenue	14757.20	4153.60	28.15	29.69
	(d) Grant-in-aid and Contribution	12666.78	5154.36	40.69	39.11
2	Capital Receipts				
	(a) Recovery of Loans & Advances	151.43	48.67	32.14	22.52
	(b) Other Receipts	8.00	1.41	17.65	-
	(c) Borrowing & Other Liabilities **	16354.76	204.20	1.25	0.89
3	Total Receipts (1+2)	107998.17	27903.61	25.84	26.07
4	Non-Plan Expenditure				
	(a) Non-Plan Expenditure on Revenue A/c (excluding Interest payment)	58247.21	16890.45	29.00	27.20
	(b) Non-Plan Expenditure on Int. Payment	10362.70	2267.93	21.88	30.33
	(c) Non-Plan Expenditure on Capital A/c	12.76	5.39	42.24	-
	(d) Non-Plan Expenditure on Loan Disburse	0.20	40.00	20000.00	73.04
5	Plan Expenditure				
	(a) Plan Expenditure on Revenue Account	18436.56	4907.86	26.62	22.68
	(b) Plan Expenditure on Capital Accounts	16292.79	3226.24	19.80	20.37
	(c) Plan Expenditure on Loans & Disbursement	326.24	132.00	40.46	21.62
6	CSS Expenditure				
	(a) CSS Expenditure on Revenue Account	3705.76	410.35	11.07	15.52
	(b) CSS Expenditure on Capital Account	610.64	23.39	3.83	7.52
	(c) CSS Expenditure on Loan Disbursement	3.30	0.00	-	0.00
7	Repayment of Loans	4956.89	1639.71	33.08	54.59
8	Total Expenditure				
	(a) Revenue Expenditure	90752.23	24476.59	26.97	26.20
	(b) Capital Expenditure	16916.19	3255.02	19.24	19.78
	(c) Loan Expenditure	329.75	172.00	52.16	28.42
	(d) Repayment of Loans	4956.89	1639.71	33.08	54.59
9	Revenue Surplus/Deficit	731.75	3172.74	433.58	-
10	Fiscal Surplus/Deficit	-16354.76	-204.20	1.24	1.44

* It includes some receipt of State/Central also

** It includes net Public Debts, net Public A/c, net Contingency Fund and net opening and closing Cash balance.

Detail of excluded account due to non receipt/late receipt of accounts are given below

Details at the end of 07/ 2014

Sl.No.	Name of Try./Division	Month & year of account
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Nil

Sr. Accounts Officer/Book-I

Monthly Trend

REVENUE RECEIPTS

(Refer to item No 1 (a) of Monthly Accounts at Glance)

(Rs. in crores)

Months	2014 – 2015		2013 – 2014	
	Monthly	Progressive	Monthly	Progressive
April	5321.29	5321.29	5133.93	5133.93
May	5790.20	11111.49	5133.68	10267.61
June	5766.54	16878.03	6598.95	16866.56
July	10771.30	27649.33	7163.81	24030.37
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sr. Accounts Officer/Book-I