

**Govt. of Rajasthan  
Accounts at a Glance  
as at the end 06/ 2014**

Format I

(Unaudited provisional figures)

Rupees in crores

		% of Actual to Budget Estimates			
		Budget Estimates 2014_2015	Actuals upto 06/ 2014	Current	Correspon- ding period of the previous year
<b>1</b>	<b>Revenue Receipts</b>				
	(a) Share in Central Taxes *	23415.05	4886.30	20.87	21.41
	(b) State's Own Taxes Revenue *	40644.95	8792.22	21.63	23.06
	(c) Non-Tax Revenue	14757.20	2970.26	20.13	20.69
	(d) Grant-in-aid and Contribution	12666.78	229.25	1.81	20.04
<b>2</b>	<b>Capital Receipts</b>				
	(a) Recovery of Loans & Advances	151.43	11.85	7.86	12.22
	(b) Other Receipts	8.00	0.87	10.88	-
	(c) Borrowing & Other Liabilities **	16354.76	4421.21	27.03	0.76
<b>3</b>	<b>Total Receipts (1+2)</b>	<b>107998.17</b>	<b>21311.96</b>	<b>19.73</b>	<b>18.32</b>
<b>4</b>	<b>Non-Plan Expenditure</b>				
	(a) Non-Plan Expenditure on Revenue A/c (excluding Interest payment)	58247.21	13197.71	22.66	19.97
	(b) Non-Plan Expenditure on Int. Payment	10362.70	1863.79	17.99	17.89
	(c) Non-Plan Expenditure on Capital A/c	12.76	4.63	36.28	14.38
	(d) Non-Plan Expenditure on Loan Disburse	0.20	40.00	19723.87	73.04
<b>5</b>	<b>Plan Expenditure</b>				
	(a) Plan Expenditure on Revenue Account	18436.56	3543.25	19.22	15.80
	(b) Plan Expenditure on Capital Accounts	16292.79	2244.18	13.77	14.65
	(c) Plan Expenditure on Loans & Disbursement	326.24	122.00	37.40	19.07
<b>6</b>	<b>CSS Expenditure</b>				
	(a) CSS Expenditure on Revenue Account	3705.76	275.83	7.44	11.24
	(b) CSS Expenditure on Capital Account	610.64	20.57	3.37	6.70
	(c) CSS Expenditure on Loan Disbursement	3.30	0.00	0.00	0.00
<b>7</b>	<b>Repayment of Loans</b>	<b>4956.89</b>	<b>1555.89</b>	<b>31.39</b>	<b>33.59</b>
<b>8</b>	<b>Total Expenditure</b>				
	(a) Revenue Expenditure	<b>90752.23</b>	<b>18880.58</b>	<b>20.80</b>	<b>18.57</b>
	(b) Capital Expenditure	<b>16916.19</b>	<b>2269.38</b>	<b>13.42</b>	<b>14.44</b>
	(c) Loan Expenditure	<b>329.75</b>	<b>162.00</b>	<b>49.13</b>	<b>26.28</b>
	(d) Repayment of Loans	<b>4956.89</b>	<b>1555.89</b>	<b>31.39</b>	<b>33.59</b>
<b>9</b>	<b>Revenue Surplus/Deficit</b>	<b>731.75</b>	<b>-2002.55</b>	<b>-</b>	<b>-</b>
<b>10</b>	<b>Fiscal Surplus/Deficit</b>	<b>-16354.76</b>	<b>-4421.21</b>	<b>27.03</b>	<b>1.39</b>

\* It includes some receipt of State/Central also

\*\* It includes net Public Debts, net Public A/c, net Contingency Fund and net opening and closing Cash balance.

**Detail of excluded account due to non receipt/late receipt of accounts are given below**

**Details at the end of 06/ 2014**

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Sl.No.	Name of Try./Division	Month & year of account
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Nil

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**Sr. Accounts Officer/Book-I**

Monthly Trend

**REVENUE RECEIPTS**

(Refer to item No 1 (a) of Monthly Accounts at Glance)

(Rs. in crores)

<b>Months</b>	<b>2014 – 2015</b>		<b>2013 – 2014</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
<b>April</b>	5321.29	5321.29	5133.93	5133.93
<b>May</b>	5790.20	11111.49	5133.68	10267.61
<b>June</b>	5766.54	16878.03	6598.95	16866.56
<b>July</b>				
<b>August</b>				
<b>September</b>				
<b>October</b>				
<b>November</b>				
<b>December</b>				
<b>January</b>				
<b>February</b>				
<b>March (Preliminary)</b>				

**Sr. Accounts Officer/Book-I**