

**Govt. of Rajasthan  
Accounts at a Glance  
as at the end 03/ 2013**

**Format I**

(Unaudited provisional figures)

**Rupees in crores**

|           |   | % of Actual to Budget Estimates      |                             |               |  |
|-----------|---|--------------------------------------|-----------------------------|---------------|--|
|           |   | Budget<br>Estimates<br><br>2012_2013 | Actuals<br>upto<br>03/ 2013 | Current       | Correspon-<br>ding<br>period of the<br>previous year |
| <b>1</b>  | <b>Revenue Receipts</b>   |                                      |                             |               |  |
|           | (a) Share in Central Taxes *  | 17706.86                             | 17151.50                    | 96.86         | 83.24  |
|           | (b) State's Own Taxes Revenue *   | 26832.30                             | 30452.98                    | 113.49        | 119.10   |
|           | (c) Non-Tax Revenue   | 8951.13                              | 11106.30                    | 124.08        | 127.41   |
|           | (d) Grant-in-aid and Contribution                                       | 9656.53                              | 6924.68                     | 71.71         | 76.07  |
| <b>2</b>  | <b>Capital Receipts</b>   |                                      |                             |               |  |
|           | (a) Recovery of Loans & Advances  | 151.18                               | 1136.65                     | 751.86        | 732.64   |
|           | (b) Other Receipts  | 8.00                                 | 8.14                        | 101.75        | -  |
|           | (c) Borrowing & Other Liabilities **                                    | 8650.60                              | 7089.27                     | 81.95         | 58.03  |
| <b>3</b>  | <b>Total Receipts (1+2)</b>   | <b>71956.60</b>                      | <b>73869.52</b>             | <b>102.66</b> | <b>99.90</b>   |
| <b>4</b>  | <b>Non-Plan Expenditure</b>   |                                      |                             |               |  |
|           | (a) Non-Plan Expenditure on Revenue A/c<br>(excluding Interest payment) | 43723.28                             | 40055.87                    | 91.61         | 90.34  |
|           | (b) Non-Plan Expenditure on Int. Payment                                | 8495.01                              | 6327.30                     | 74.48         | 74.46  |
|           | (c) Non-Plan Expenditure on Capital A/c                                 | 27.84                                | 30.30                       | 108.82        | 72.77  |
|           | (d) Non-Plan Expenditure on Loan Disburse                               | 128.37                               | 170.08                      | 132.50        | 144.43   |
| <b>5</b>  | <b>Plan Expenditure</b>   |                                      |                             |               |  |
|           | (a) Plan Expenditure on Revenue Account                                 | 13601.95                             | 12161.93                    | 89.41         | 91.93  |
|           | (b) Plan Expenditure on Capital Accounts                                | 12093.58                             | 10507.03                    | 86.88         | 67.43  |
|           | (c) Plan Expenditure on Loans & Disbursement                            | 1636.54                              | 2217.47                     | 135.50        | 142.94   |
| <b>6</b>  | <b>CSS Expenditure</b>  |                                      |                             |               |  |
|           | (a) CSS Expenditure on Revenue Account                                  | 2579.25                              | 2053.83                     | 79.63         | 74.10  |
|           | (b) CSS Expenditure on Capital Account                                  | 408.15                               | 308.43                      | 75.57         | 52.04  |
|           | (c) CSS Expenditure on Loan Disbursement                                | 36.45                                | 37.28                       | 102.27        | 77.42  |
| <b>7</b>  | <b>Repayment of Loans</b>   | <b>4718.62</b>                       | <b>4706.73</b>              | <b>99.75</b>  | <b>100.00</b>  |
| <b>8</b>  | <b>Total Expenditure</b>  |                                      |                             |               |  |
|           | (a) Revenue Expenditure   | <b>68399.49</b>                      | <b>60598.93</b>             | <b>88.59</b>  | <b>87.74</b>   |
|           | (b) Capital Expenditure   | <b>12529.57</b>                      | <b>10845.76</b>             | <b>86.56</b>  | <b>66.92</b>   |
|           | (c) Loan Expenditure  | <b>1801.36</b>                       | <b>2424.83</b>              | <b>134.61</b> | <b>140.33</b>  |
|           | (d) Repayment of Loans  | <b>4718.62</b>                       | <b>4706.73</b>              | <b>99.75</b>  | <b>100.00</b>  |
| <b>9</b>  | <b>Revenue Surplus/Deficit</b>  | <b>-5252.67</b>                      | <b>5036.53</b>              | <b>-</b>      | <b>-</b>   |
| <b>10</b> | <b>Fiscal Surplus/Deficit</b>   | <b>-19424.42</b>                     | <b>-7089.27</b>             | <b>36.50</b>  | <b>3.65</b>  |

\* It includes some receipt of State/Central also

\*\* It includes net Public Debts, net Public A/c, net Contingency Fund and net opening and closing Cash balance.

# Govt. of Rajasthan has taken supplementary grant of Rs. 352.64 and 10421.18 crores.

**Sr. Accounts Officer/Book-I**

**Detail of excluded account due to non receipt/late receipt of accounts are given below**

**Details at the end of 03/ 2013**

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| Sl.No. | Name of Try./Division | Month & year of account |
|--------|-----------------------|-------------------------|
|--------|-----------------------|-------------------------|

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Nil

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**Sr. Accounts Officer/Book-I**

Monthly Trend

**REVENUE RECEIPTS**

(Refer to item No 1 (a) of Monthly Accounts at Glance)

(Rs. in crores)

| Months                     | 2012 – 2013 |             | 2011 – 2012 |             |
|----------------------------|-------------|-------------|-------------|-------------|
|                            | Monthly     | Progressive | Monthly     | Progressive |
| <b>April</b>               | 4390.01     | 4390.01     | 3533.19     | 3533.19     |
| <b>May</b>                 | 4777.87     | 9167.88     | 2949.56     | 6482.75     |
| <b>June</b>                | 5220.79     | 14388.67    | 5737.08     | 12219.83    |
| <b>July</b>                | 5346.90     | 19735.57    | 4359.05     | 16578.88    |
| <b>August</b>              | 5068.15     | 24803.72    | 4827.23     | 21406.11    |
| <b>September</b>           | 4883.02     | 29686.74    | 3583.50     | 24989.61    |
| <b>October</b>             | 4642.31     | 34329.05    | 3867.37     | 28856.98    |
| <b>November</b>            | 4879.86     | 39208.91    | 4505.37     | 33362.35    |
| <b>December</b>            | 5248.57     | 44457.48    | 3502.80     | 36865.15    |
| <b>January</b>             | 5432.99     | 49890.47    | 5706.09     | 42571.24    |
| <b>February</b>            | 5896.04     | 55786.51    | 5035.43     | 47606.67    |
| <b>March (Preliminary)</b> | 9848.95     | 65635.46    | 7839.72     | 55446.39    |

**Sr. Accounts Officer/Book-I**