

**Govt. of Rajasthan  
Accounts at a Glance  
as at the end 05/ 2014**

Format I

(Unaudited provisional figures)

Rupees in crores

		% of Actual to Budget Estimates			
		Budget Estimates 2014_2015	Actuals upto 05/ 2014	Current	Corresponding period of the previous year
<b>1</b>	<b>Revenue Receipts</b>				
	(a) Share in Central Taxes *	23415.05	3259.38	13.92	14.28
	(b) State's Own Taxes Revenue *	40644.95	5611.79	13.81	15.36
	(c) Non-Tax Revenue	14757.20	2011.46	13.63	14.08
	(d) Grant-in-aid and Contribution	12666.78	228.86	1.81	3.43
<b>2</b>	<b>Capital Receipts</b>				
	(a) Recovery of Loans & Advances	151.43	2.68	1.77	3.77
	(b) Other Receipts	8.00	0.87	10.88	-
	(c) Borrowing & Other Liabilities **	16354.76	2615.76	15.99	0.00
<b>3</b>	<b>Total Receipts (1+2)</b>	<b>107998.17</b>	<b>13730.80</b>	<b>12.71</b>	11.07
<b>4</b>	<b>Non-Plan Expenditure</b>				
	(a) Non-Plan Expenditure on Revenue A/c (excluding Interest payment)	58247.21	9354.44	16.06	14.30
	(b) Non-Plan Expenditure on Int. Payment	10362.70	1065.28	10.28	10.33
	(c) Non-Plan Expenditure on Capital A/c	12.76	-6.40	-	0.79
	(d) Non-Plan Expenditure on Loan Disburse	0.20	0.00	0.00	59.29
<b>5</b>	<b>Plan Expenditure</b>				
	(a) Plan Expenditure on Revenue Account	18436.56	1697.10	9.21	9.10
	(b) Plan Expenditure on Capital Accounts	16292.79	1346.43	8.26	8.58
	(c) Plan Expenditure on Loans & Disbursement	326.24	112.00	34.33	0.00
<b>6</b>	<b>CSS Expenditure</b>				
	(a) CSS Expenditure on Revenue Account	3705.76	150.07	4.05	3.76
	(b) CSS Expenditure on Capital Account	610.64	11.88	1.95	3.41
	(c) CSS Expenditure on Loan Disbursement	3.30	0.00	0.00	0.00
<b>7</b>	<b>Repayment of Loans</b>	<b>4956.89</b>	<b>1289.39</b>	<b>26.01</b>	<b>19.20</b>
<b>8</b>	<b>Total Expenditure</b>				
	(a) Revenue Expenditure	<b>90752.23</b>	<b>12266.89</b>	<b>13.52</b>	<b>12.42</b>
	(b) Capital Expenditure	<b>16916.19</b>	<b>1351.91</b>	<b>7.99</b>	<b>8.40</b>
	(c) Loan Expenditure	<b>329.75</b>	<b>112.00</b>	<b>33.97</b>	<b>8.37</b>
	(d) Repayment of Loans	<b>4956.89</b>	<b>1289.39</b>	<b>26.01</b>	<b>19.20</b>
<b>9</b>	<b>Revenue Surplus/Deficit</b>	<b>731.75</b>	<b>-1155.40</b>	<b>-</b>	<b>0.22</b>
<b>10</b>	<b>Fiscal Surplus/Deficit</b>	<b>-16354.76</b>	<b>-2615.76</b>	<b>15.99</b>	<b>1.65</b>

\* It includes some receipt of State/Central also

\*\* It includes net Public Debts, net Public A/c, net Contingency Fund and net opening and closing Cash balance.

**Detail of excluded account due to non receipt/late receipt of accounts are given below**

**Details at the end of 05/ 2014**

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Sl.No.	Name of Try./Division	Month & year of account
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Nil

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**Sr. Accounts Officer/Book-I**

Monthly Trend

**REVENUE RECEIPTS**

(Refer to item No 1 (a) of Monthly Accounts at Glance)

(Rs. in crores)

<b>Months</b>	<b>2014 – 2015</b>		<b>2013 – 2014</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
<b>April</b>	5321.29	5321.29	5133.93	5133.93
<b>May</b>	5790.20	11111.49	5133.68	10267.61
<b>June</b>				
<b>July</b>				
<b>August</b>				
<b>September</b>				
<b>October</b>				
<b>November</b>				
<b>December</b>				
<b>January</b>				
<b>February</b>				
<b>March (Preliminary)</b>				

**Sr. Accounts Officer/Book-I**