

**Govt. of Rajasthan  
Accounts at a Glance  
as at the end 11 / 2011**

Format I

(Unaudited provisional figures)

Rupees in crores

		% of Actual to Budget Estimates			
		Budget Estimates 2011_2012	Actuals upto 11/ 2011	Current	Corresponding period of the previous year
<b>1</b>	<b>Revenue Receipts</b>				
	(a) Share in Central Taxes *	15443.62	8843.45	57.26	57.06
	(b) State's Own Taxes Revenue *	21349.44	15470.11	72.46	65.66
	(c) Non-Tax Revenue	6438.13	5001.37	77.68	57.84
	(d) Grant-in-aid and Contribution	9056.17	4047.42	44.69	57.99
<b>2</b>	<b>Capital Receipts</b>				
	(a) Recovery of Loans & Advances	167.78	75.11	44.77	79.86
	(b) Other Receipts	5.85	9.13	156.07	-
	(c) Borrowing & Other Liabilities **	8063.47	1452.14	18.01	46.22
<b>3</b>	<b>Total Receipts (1+2)</b>	<b>60524.46</b>	<b>34899.13</b>	<b>57.66</b>	<b>58.28</b>
<b>4</b>	<b>Non-Plan Expenditure</b>				
	(a) Non-Plan Expenditure on Revenue A/c (excluding Interest payment)	33233.08	20914.05	62.93	58.17
	(b) Non-Plan Expenditure on Int. Payment	8012.48	3771.47	47.07	48.50
	(c) Non-Plan Expenditure on Capital A/c	14.25	37.84	265.46	4.97
	(d) Non-Plan Expenditure on Loan Disburse	9.20	9.30	101.06	17.76
<b>5</b>	<b>Plan Expenditure</b>				
	(a) Plan Expenditure on Revenue Account	8406.70	5302.61	63.08	54.99
	(b) Plan Expenditure on Capital Accounts	8366.29	3208.19	38.35	34.32
	(c) Plan Expenditure on Loans & Disbursement	7.54	547.51	7263.53	34.80
<b>6</b>	<b>CSS Expenditure</b>				
	(a) CSS Expenditure on Revenue Account	2304.54	965.85	41.91	34.05
	(b) CSS Expenditure on Capital Account	363.00	117.65	32.41	20.75
	(c) CSS Expenditure on Loan Disbursement	31.85	24.66	77.44	0.00
<b>7</b>	<b>Repayment of Loans</b>	<b>3474.36</b>	<b>2260.13</b>	<b>65.05</b>	<b>64.42</b>
<b>8</b>	<b>Total Expenditure</b>				
	(a) Revenue Expenditure	<b>51956.80</b>	<b>30953.98</b>	<b>59.58</b>	<b>55.15</b>
	(b) Capital Expenditure	<b>8743.54</b>	<b>3363.68</b>	<b>38.47</b>	<b>31.63</b>
	(c) Loan Expenditure	<b>48.59</b>	<b>581.47</b>	<b>1196.69</b>	<b>14.50</b>
	(d) Repayment of Loans	<b>3474.36</b>	<b>2260.13</b>	<b>65.05</b>	<b>64.42</b>
<b>9</b>	<b>Revenue Surplus/Deficit</b>	<b>330.56</b>	<b>2408.37</b>	<b>728.57</b>	<b>1.80</b>
<b>10</b>	<b>Fiscal Surplus/Deficit</b>	<b>-8287.94</b>	<b>-1452.54</b>	<b>17.53</b>	<b>6.30</b>

\* It includes some receipt of State/Central also

\*\* It includes net Public Debts, net Public A/c, net Contingency Fund and net opening and closing Cash balance.

# Govt. of Rajasthan has taken supplementary grant of Rs. 224.47 crores.

**Detail of excluded account due to non receipt/late receipt of accounts are given below**

**Details at the end of 11/ 2011**

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Sl.No.	Name of Try./Division	Month & year of account
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Nil

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**Accounts Officer/Book-I**

Monthly Trend

**REVENUE RECEIPTS**

(Refer to item No 1 (a) of Monthly Accounts at Glance)

(RS. in crores)

<b>Months</b>	<b>2011 – 2012</b>		<b>2010 – 2011</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
<b>April</b>	3533.19	3533.19	2478.98	2478.98
<b>May</b>	2949.56	6482.75	2992.23	5471.21
<b>June</b>	5737.08	12219.83	3619.63	9090.84
<b>July</b>	4359.05	16578.88	3687.46	12778.30
<b>August</b>	4827.23	21406.11	3441.35	16219.65
<b>September</b>	3583.50	24989.61	3146.37	19366.02
<b>October</b>	3867.37	28856.98	3090.59	22456.61
<b>November</b>	4505.37	33362.35	3499.19	25955.80
<b>December</b>				
<b>January</b>				
<b>February</b>				
<b>March (Preliminary)</b>				

**Accounts Officer/Book-I**