

**Govt. of Rajasthan
Accounts at a Glance
as at the end 9 / 2010**

Format I

(Unaudited provisional figures)

Rupees in crores

		% of Actual to Budget Estimates			
		Budget Estimates 2010_2011	Actuals upto 9/ 2010	Current	Corresponding period of the previous year
1	Revenue Receipts				
	(a) Share in Central Taxes *	12252.22	5273.15	43.04	41.95
	(b) State's Own Taxes Revenue *	19020.85	8955.20	47.08	42.21
	(c) Non-Tax Revenue	4975.92	1976.15	39.71	22.35
	(d) Grant-in-aid and Contribution	6214.50	3161.52	50.87	29.46
2	Capital Receipts				
	(a) Recovery of Loans & Advances	111.11	63.58	57.22	27.57
	(b) Other Receipts	0.00	0.73	0	0
	(c) Borrowing & Other Liabilities **	8461.10	3540.49	41.84	31.11
3	Total Receipts (1+2)	51035.70	22970.82	45.01	35.98
4	Non-Plan Expenditure				
	(a) Non-Plan Expenditure on Revenue A/c (excluding Interest payment)	28382.88	14120.30	49.75	45.86
	(b) Non-Plan Expenditure on Int. Payment	7427.02	2725.04	36.69	34.74
	(c) Non-Plan Expenditure on Capital A/c	507.02	25.38	5.01	93.73
	(d) Non-Plan Expenditure on Loan Disburse	10.15	7.58	74.66	20.59
5	Plan Expenditure				
	(a) Plan Expenditure on Revenue Account	5766.50	3251.94	56.39	39.53
	(b) Plan Expenditure on Capital Accounts	6533.66	2289.26	35.04	34.89
	(c) Plan Expenditure on Loans & Disbursement	7.86	3.55	45.17	44.10
6	CSS Expenditure				
	(a) CSS Expenditure on Revenue Account	1985.31	473.80	23.87	24.93
	(b) CSS Expenditure/IP on Capital Account	392.32	73.97	18.85	18.53
	(c) CSS Expenditure on Loan Disbursement	22.97	0.00	0.00	8.72
7	Repayment of Loans	3312.10	1828.04	55.19	62.71
8	Total Expenditure				
	(a) Revenue Expenditure	43561.71	20571.08	47.22	42.44
	(b) Capital Expenditure	7433.00	2388.61	32.14	31.67
	(c) Loan Expenditure	40.99	11.13	27.15	39.78
	(d) Repayment of Loans	3312.10	1828.04	55.19	62.71
9	Revenue Surplus/Deficit	-1098.23	-1205.06	109.73	9.64
10	Fiscal Surplus/Deficit	-8461.10	-3540.49	41.84	13.43

* It includes some receipt of State/Central also

** It includes net Public Debts, net Public A/c, net Contingency Fund and net opening and closing Cash balance.

Detail of excluded account due to non receipt/late receipt of accounts are given below

Details at the end of 9/ 2010

Sl.No.	Name of Try./Division	Month & year of account
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Nil

Accounts Officer/Book-I

Monthly Trend
REVENUE RECEIPTS
(Refer to item No 1 (a) of Monthly Accounts at Glance)

(RS. in crores)

Months	2010 – 2011		2009 – 2010	
	Monthly	Progressive	Monthly	Progressive
April	2478.98	2478.98	1974.88	1974.88
May	2992.23	5471.21	2272.40	4247.28
June	3619.63	9090.84	2559.65	6806.93
July	3687.46	12778.30	2672.99	9479.92
August	3441.35	16219.65	2378.03	11857.94
September	3146.37	19366.02	2375.90	14233.84
October				
November				
December				
January				
February				
March (Preliminary)				

Accounts Officer/Book-I