

Govt. of Rajasthan
Accounts at a Glance (as at the end of December, 2017)
(Unaudited provisional figures)
Monthly key Indicators for the month of December, 2017

Format I
₹(Rs.) in crores

		% of Actual to Budget Estimates			
		Budget Estimates	Actuals upto	Current	Correspon- ding period of the previous year
		2017	2018	12/ 2017	
1	Revenue Receipts				
	(a) Share in Central Taxes *	37228.83	23947.86	64.33	67.06
	(b) State's Own Taxes Revenue *	54569.00	34844.72	63.85	57.63
	(c) Non-Tax Revenue	14493.09	7438.87	51.33	49.67
	(d) Grant-in-aid and Contribution	23871.15	17779.58	74.48	62.43
2	Capital Receipts				
	(a) Recovery of Loans & Advances	15133.66	76.24	0.50	1237.88
	(b) Other Receipts	24.00	4.68	19.50	0.00
	(c) Borrowing & Other Liabilities **	24753.53	13333.67	53.87	77.65
3	Total Receipts (1+2)	170073.26	97425.62	57.28	65.64
4	State Fund Expenditure				
	(a) State Fund Expenditure on Revenue A/c (excluding Interest payment)	110487.63	64489.76	58.37	64.48
	(b) State Fund Expenditure on Int. Payment	19626.91	11618.01	59.19	58.15
	(c) State Fund Expenditure on Capital A/c	21561.26	8073.28	37.44	65.24
	(d) State Fund Expenditure on Loan Disburse	780.08	843.73	108.16	45.38
5	Central Assistance Expenditure				
	(a) Central Assistance Expenditure on Revenue Account	14839.35	10513.56	70.85	61.44
	(b) Central Assistance Expenditure on Capital Accounts	4172.20	1887.28	45.23	43.68
	(c) Central Assistance on Loans & Disbursement	0.00	0.00	0.00	87.97
6	Repayment of Loans	11680.64	4248.60	36.37	61.90
7	Total Expenditure				
	(a) Revenue Expenditure	144953.89	86621.33	59.76	62.50
	(b) Capital Expenditure	25733.46	9960.56	38.71	43.70
	(c) Loan Expenditure	780.08	843.73	108.16	87.78
	(d) Repayment of Loans	11680.64	4248.60	36.37	61.90
8	Revenue Surplus/Deficit	-14791.82	-2610.30	17.65	10.12
9	Fiscal Surplus/Deficit	-26147.70	-13333.67	50.99	19.21

* It includes some receipt of State/Central also

** It includes net Public Debts, net Public A/c, net Contingency Fund and net opening and closing Cash balance.

*** Govt. of Rajasthan has taken Supplementary grant of Rs. 1394.17 crores.

Sd/-

Sr. Accounts Officer/Book-I

Detail of excluded account due to non receipt/late receipt of accounts are given below

Details at the end of 12/ 2017

Sl.No.	Name of Try./Division	Month & year of account
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Nil

Sd/-

Sr. Accounts Officer/Book-I

Monthly Trend

REVENUE RECEIPTS

(Refer to item No 1 (a) of Monthly Accounts at Glance)

(₹ in crores)

Months	2017 – 2018		2016 – 2017	
	Monthly	Progressive	Monthly	Progressive
April	9049.15	9049.15	8912.00	8912.00
May	9234.53	18283.68	8248.96	17160.96
June	9181.47	27465.15	9393.50	26554.46
July	9817.10	37282.25	8720.11	35274.57
August	8246.65	45528.90	6948.08	42222.65
September	8659.04	54187.94	8224.96	50447.61
October	9111.07	63299.01	6848.06	57295.67
November	9099.64	72398.65	7428.43	64724.10
December	11612.38	84011.03	9339.67	74063.77
January				
February				
March (Preliminary)				

Sd/-

Sr. Accounts Officer/Book-I