

**Govt. of Rajasthan**  
**Accounts at a Glance (as at the end of July, 2017)**  
**(Unaudited provisional figures)**  
**Monthly key Indicators for the month of July, 2017**

Format I  
□ (Rs.) in crores

		% of Actual to Budget Estimates			
		Budget Estimates 2017_2018	Actuals upto 7/ 2017	Current	Corresponding period of the previous year
<b>1</b>	<b>Revenue Receipts</b>				
	(a) Share in Central Taxes *	37228.83	10696.18	28.73	28.60
	(b) State's Own Taxes Revenue *	54569.00	14981.02	27.45	26.00
	(c) Non-Tax Revenue	14493.09	3272.23	22.58	20.37
	(d) Grant-in-aid and Contribution	23871.15	8332.83	34.91	39.11
<b>2</b>	<b>Capital Receipts</b>				
	(a) Recovery of Loans & Advances	15133.66	20.39	0.13	1167.04
	(b) Other Receipts	24.00	1.99	8.29	
	(c) Borrowing & Other Liabilities **	24753.53	1288.34	5.20	6.21
<b>3</b>	<b>Total Receipts (1+2)</b>	<b>170073.26</b>	<b>38592.97</b>	<b>22.69</b>	<b>23.63</b>
<b>4</b>	<b>Non-Plan Expenditure</b>				
	(a) Non-Plan Expenditure on Revenue A/c (excluding Interest payment)	109560.96	26167.97	23.88	27.83
	(b) Non-Plan Expenditure on Int. Payment	19626.91	4277.52	21.79	19.14
	(c) Non-Plan Expenditure on Capital A/c	21430.88	3704.56	17.29	62.82
	(d) Non-Plan Expenditure on Loan Disburse	780.08	214.89	27.55	0.00
<b>5</b>	<b>Plan Expenditure</b>				
	(a) Plan Expenditure on Revenue Account	14502.23	3679.05	25.37	17.29
	(b) Plan Expenditure on Capital Accounts	4172.20	548.98	13.16	15.31
	(c) Plan Expenditure on Loans & Disbursement	0.00	0.00	0.00	14.14
<b>6</b>	<b>Repayment of Loans</b>	<b>11680.64</b>	<b>1899.34</b>	<b>16.26</b>	<b>17.22</b>
<b>7</b>	<b>Total Expenditure</b>				
	(a) Revenue Expenditure	<b>143690.10</b>	<b>34124.54</b>	<b>23.75</b>	<b>22.64</b>
	(b) Capital Expenditure	<b>25603.08</b>	<b>4253.54</b>	<b>16.61</b>	<b>15.34</b>
	(c) Loan Expenditure	<b>780.08</b>	<b>214.89</b>	<b>27.55</b>	<b>14.07</b>
	(d) Repayment of Loans	<b>11680.64</b>	<b>1899.34</b>	<b>16.26</b>	<b>17.22</b>
<b>8</b>	<b>Revenue Surplus/Deficit</b>	<b>-13528.03</b>	<b>3157.72</b>	<b>-23.34</b>	<b>-2.31</b>
<b>9</b>	<b>Fiscal Surplus/Deficit</b>	<b>-24753.53</b>	<b>-1288.34</b>	<b>5.20</b>	<b>0.40</b>

\* It includes some receipt of State/Central also

\*\* It includes net Public Debts, net Public A/c, net Contingency Fund and net opening and closing Cash balance.

Sd/-

Sr. Accounts Officer/Book-I

**Detail of excluded account due to non receipt/late receipt of accounts are given below**

**Details at the end of 07/ 2017**

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Sl.No.	Name of Try./Division	Month & year of account
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Nil

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*Sd/-*

**Sr. Accounts Officer/Book-I**

Monthly Trend

**REVENUE RECEIPTS**

(Refer to item No 1 (a) of Monthly Accounts at Glance)

(□ in crores)

Months	2017 – 2018		2016 – 2017	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	9049.15	9049.15	8912.00	8912.00
<b>May</b>	9234.53	18283.68	8248.96	17160.96
<b>June</b>	9181.47	27465.15	9393.50	26554.46
<b>July</b>	9817.10	37282.25	8720.11	35274.57
<b>August</b>				
<b>September</b>				
<b>October</b>				
<b>November</b>				
<b>December</b>				
<b>January</b>				
<b>February</b>				
<b>March (Preliminary)</b>				

*Sd/-*

**Sr. Accounts Officer/Book-I**