

**Govt. of Rajasthan
Accounts at a Glance
as at the end 03/2015**

Format I

(Unaudited provisional figures)

Rupees in crores

		% of Actual to Budget Estimates			
		Budget Estimates 2014_2015	Actuals upto 03/2015	Current	Corresponding period of the previous year
1	Revenue Receipts				
	(a) Share in Central Taxes *	22755.55	19174.33	84.26	84.01
	(b) State's Own Taxes Revenue *	40654.95	38556.68	94.84	98.27
	(c) Non-Tax Revenue	14938.61	12043.94	80.62	97.58
	(d) Grant-in-aid and Contribution	27775.56	18732.12	67.44	83.51
2	Capital Receipts				
	(a) Recovery of Loans & Advances	151.43	1003.18	662.45	164.95
	(b) Other Receipts	8.00	14.57	182.13	-
	(c) Borrowing & Other Liabilities **	20185.90	19756.14	97.87	94.70
3	Total Receipts (1+2)	126470.00	109280.96	86.41	94.66
4	Non-Plan Expenditure				
	(a) Non-Plan Expenditure on Revenue A/c (excluding Interest payment)	61134.29	56963.65	93.18	89.86
	(b) Non-Plan Expenditure on Int. Payment	10525.18	7892.13	74.98	73.08
	(c) Non-Plan Expenditure on Capital A/c	42.79	30.75	71.87	12.66
	(d) Non-Plan Expenditure on Loan Disburse	47.74	55.17	115.57	124.30
5	Plan Expenditure				
	(a) Plan Expenditure on Revenue Account	36587.49	27431.73	74.98	85.54
	(b) Plan Expenditure on Capital Accounts	21616.80	16245.25	75.15	82.79
	(c) Plan Expenditure on Loans & Disbursement	488.74	645.61	132.10	84.85
6	CSS Expenditure				
	(a) CSS Expenditure on Revenue Account	0.00	16.67	-	75.87
	(b) CSS Expenditure on Capital Account	0.00	0.00	-	70.60
	(c) CSS Expenditure on Loan Disbursement	0.00	0.00	-	82.04
7	Repayment of Loans	4956.89	4960.04	100.06	99.60
8	Total Expenditure				
	(a) Revenue Expenditure #	108246.96	92304.18	85.27	86.64
	(b) Capital Expenditure #	21659.59	16276.00	75.14	82.10
	(c) Loan Expenditure #	536.48	700.78	130.63	90.36
	(d) Repayment of Loans	4956.89	4960.04	100.06	99.60
9	Revenue Surplus/Deficit	-2122.29	-3797.11	178.92	-
10	Fiscal Surplus/Deficit	-24158.93	-19756.14	81.78	13.87

* It includes some receipt of State/Central also

** It includes net Public Debts, net Public A/c, net Contingency Fund and net opening and closing Cash balance.

Govt. of Rajasthan has taken supplementary grant of Rs. 4273.03 crores nclud Rs.300.00 Crores of corpus fund contingency fund.

Detail of excluded account due to non receipt/late receipt of accounts are given below

Details at the end of 03/2015

Sl.No.	Name of Try./Division	Month & year of account
--------	-----------------------	-------------------------

Nil

Monthly Trend

REVENUE RECEIPTS

(Refer to item No 1 (a) of Monthly Accounts at Glance)

(Rs. in crores)

Months	2014 – 2015		2013 – 2014	
	Monthly	Progressive	Monthly	Progressive
April	5321.29	5321.29	5133.93	5133.93
May	5790.20	11111.49	5133.68	10267.61
June	5766.54	16878.03	6598.95	16866.56
July	10771.30	27649.33	7163.81	24030.37
August	7996.58	35645.91	4632.89	28663.26
September	7580.68	43226.59	5642.44	34305.70
October	6592.65	49819.24	5578.43	39884.13
November	6487.20	56306.44	5612.96	45497.09
December	8904.97	65211.41	6007.51	51504.60
January	5890.73	71102.14	5468.22	56972.82
February	7172.50	78274.64	5467.07	62439.89
March (Preliminary)	10232.43	88507.07	10515.93	72955.82

Accounts Officer/Book-I