

Govt. of Rajasthan
Accounts at a Glance (as at the end of May, 2018)
(Unaudited provisional figures)
Monthly key Indicators for the month of May, 2018

Format I
₹(Rs.) in crores

		% of Actual to Budget Estimates			
		Budget Estimates	Actuals upto	Current	Correspon- ding period of the previous year
		2018	2019	05/ 2018	
1	Revenue Receipts				
	(a) Share in Central Taxes *	28210.50	6135.31	21.75	14.38
	(b) State's Own Taxes Revenue *	73198.27	8223.35	11.23	14.18
	(c) Non-Tax Revenue	20397.42	2891.26	14.17	11.25
	(d) Grant-in-aid and Contribution	29857.32	4586.42	15.36	14.92
2	Capital Receipts				
	(a) Recovery of Loans & Advances	15734.25	3.85	0.02	0.02
	(b) Other Receipts	30.00	3.24	10.80	-
	(c) Borrowing & Other Liabilities **	28011.21	1672.74	5.97	1.45
3	Total Receipts (1+2)	195438.96	23516.71	12.03	9.97
4	State Fund Expenditure				
	(a) State Fund Expenditure on Revenue A/c (excluding Interest payment)	126024.42	15746.06	12.49	9.53
	(b) State Fund Expenditure on Int. Payment	21412.62	1895.71	8.85	9.25
	(c) State Fund Expenditure on Capital A/c	22368.56	2388.01	10.68	8.44
	(d) State Fund Expenditure on Loan Disburse	580.31	506.63	87.30	6.94
5	Central Assistance Expenditure				
	(a) Central Assistance Expenditure on Revenue Account	21681.31	2928.88	13.51	0.94
	(b) Central Assistance Expenditure on Capital Accounts	3371.74	50.88	1.51	0.66
	(c) Central Assistance on Loans & Disbursement	0.00	0.00	0.00	0.00
6	Repayment of Loans	16835.70	252.87	1.50	8.30
7	Total Expenditure				
	(a) Revenue Expenditure	169118.35	20570.65	12.16	9.28
	(b) Capital Expenditure	25740.30	2438.89	9.47	7.47
	(c) Loan Expenditure	580.31	506.63	87.30	6.94
	(d) Repayment of Loans	16835.70	252.87	1.50	8.30
8	Revenue Surplus/Deficit	-17454.85	1265.69	-7.25	-2.20
9	Fiscal Surplus/Deficit	-28011.21	-1672.74	5.97	-0.72

* It includes some receipt of State/Central also

** It includes net Public Debts, net Public A/c, net Contingency Fund and net opening and closing Cash balance.

Sd/-

Sr. Accounts Officer/Book-I

Detail of excluded account due to non receipt/late receipt of accounts are given below

Details at the end of 05/ 2018

Sl.No.	Name of Try./Division	Month & year of account
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Nil

Sd/-

Sr. Accounts Officer/Book-I

Monthly Trend

REVENUE RECEIPTS

(Refer to item No 1 (a) of Monthly Accounts at Glance)

(₹ in crores)

Months	2018 – 2019		2017 – 2018	
	Monthly	Progressive	Monthly	Progressive
April	10274.65	10274.65	9049.15	9049.15
May	11561.69	21836.34	9234.53	18283.68
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-

Sr. Accounts Officer/Book-I