

**Govt. of Rajasthan**  
**Accounts at a Glance (as at the end 09/ 2015)**  
**(Unaudited provisional figures)**  
**Monthly key Indicators for the month of 09/ 2015**

Format I  
Rupees in crores

			% of Actual to Budget Estimates		
Description		Budget Estimates 2015_2016	Actuals upto 09/ 2015	Current Year	Corresponding period of the previous year
<b>1</b>	<b>Revenue Receipts</b>				
	(a) Share in Central Taxes *	28924.84	12462.05	43.08	42.57
	(b) State's Own Taxes Revenue *	47096.03	19200.69	40.77	43.14
	(c) Non-Tax Revenue	15496.00	4944.96	31.91	39.79
	(d) Grant-in-aid and Contribution	19844.79	10320.75	52.01	36.21
<b>2</b>	<b>Capital Receipts</b>				
	(a) Recovery of Loans & Advances	903.54	1045.72	115.74	99.09
	(b) Other Receipts	8.00	7.22	90.25	-
	(c) Borrowing & Other Liabilities**	20609.75	7040.13	34.16	30.21
<b>3</b>	<b>Total Receipts (1+2)</b>	<b>132882.95</b>	<b>55021.52</b>	<b>41.41</b>	39.21
<b>4</b>	<b>Non-Plan Expenditure</b>				
	(a) Non-Plan Expenditure on Revenue A/c (excluding Interest payment)	66778.86	32219.07	48.25	43.26
	(b) Non-Plan Expenditure on Int. Payment	11962.09	4092.66	34.21	32.39
	(c) Non-Plan Expenditure on Capital A/c	-0.75	6.99	-	11.45
	(d) Non-Plan Expenditure on Loan Disburse	0.20	0.00	0.00	83.79
<b>5</b>	<b>Plan Expenditure</b>				
	(a) Plan Expenditure on Revenue Account	35275.63	11854.61	33.61	30.12
	(b) Plan Expenditure on Capital Accounts	20761.11	6499.89	31.31	26.51
	(c) Plan Expenditure on Loans & Disbursement	1317.62	348.30	26.43	39.69
<b>6</b>	<b>Repayment of Loans</b>	<b>4830.44</b>	<b>2016.89</b>	<b>41.75</b>	<b>41.23</b>
<b>7</b>	<b>Total Expenditure</b>				
	(a) Revenue Expenditure	<b>114016.59</b>	<b>48166.34</b>	<b>42.25</b>	<b>38.05</b>
	(b) Capital Expenditure	<b>20760.36</b>	<b>6506.88</b>	<b>31.34</b>	<b>26.54</b>
	(c) Loan Expenditure	<b>1317.82</b>	<b>348.30</b>	<b>26.43</b>	<b>43.62</b>
	(d) Repayment of Loans	<b>4830.44</b>	<b>2016.89</b>	<b>41.75</b>	<b>41.23</b>
<b>8</b>	<b>Revenue Surplus/Deficit</b>	<b>-2654.93</b>	<b>-1237.89</b>	<b>46.63</b>	-
<b>9</b>	<b>Fiscal Surplus/Deficit</b>	<b>-23821.57</b>	<b>-7040.13</b>	<b>29.55</b>	<b>3.65</b>

\* It includes some receipt of State/Central also

\*\* It includes net Public Debts, net Public A/c, net Contingency Fund and net opening and closing Cash balance.

# Govt. of Rajasthan has taken supplementary grant of Rs. 3211.82 crores.

Sd/-

Accounts Officer/Book-I

**Detail of excluded account due to non receipt/late receipt of accounts are given below**

**Details at the end of 09/ 2015**

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Sl.No.	Name of Try./Division	Month & year of account
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Nil

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*Sd/-*

**Accounts Officer/Book-I**

Monthly Trend

**REVENUE RECEIPTS**

(Refer to item No 1 (a) of Monthly Accounts at Glance)

(Rs. in crores)

<b>Months</b>	<b>2015 – 2016</b>		<b>2014 – 2015</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
<b>April</b>	6815.54	6815.54	5321.29	5321.29
<b>May</b>	8741.40	15556.94	5790.20	11111.49
<b>June</b>	10558.11	26115.05	5766.54	16878.03
<b>July</b>	7348.42	33463.47	10771.30	27649.33
<b>August</b>	6914.73	40378.20	7996.58	35645.91
<b>September</b>	6550.25	46928.45	7580.68	43226.59
<b>October</b>				
<b>November</b>				
<b>December</b>				
<b>January</b>				
<b>February</b>				
<b>March (Preliminary)</b>				

*Sd/-*

**Accounts Officer/Book-I**