



FINANCE ACCOUNTS

(VOLUME I)

2019-20



लोकहितार्थ सत्यनिष्ठा

Dedicated to Truth in Public Interest

GOVERNMENT OF RAJASTHAN

FINANCE ACCOUNTS (VOLUME I)

for the year 2019-2020

GOVERNMENT OF RAJASTHAN

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CERTIFICATE OF THE COMPTROLLER AND AUDITOR GENERAL OF INDIA

This compilation containing the Finance Accounts of the Government of Rajasthan for the year ending 31 March 2020 presents the financial position along with accounts of the receipts and disbursements of the Government for the year. These accounts are presented in two volumes, Volume-I contains the consolidated position of the state of finances and Volume- II depicts the accounts in detail. The Appropriation Accounts of the Government for the year for Grants and Charged Appropriations are presented in a separate compilation.

The Finance Accounts have been prepared under my supervision in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 and have been compiled from the vouchers, challans and initial and subsidiary accounts rendered by the treasuries, offices and departments responsible for keeping of such accounts functioning under the control of the Government of Rajasthan and the statements received from the Reserve Bank of India. Statements {7(3), 8, 9, 10(ii), 19 and 20}, explanatory notes (at point no. 2 under Statement No. 14 and point no. 3 under Appendix No. VIII) and Appendices (IX and XI) in this compilation have been prepared directly from the information received from the Government of Rajasthan/ Corporations/ Companies/ Societies who are responsible to ensure the correctness of such information.

The treasuries, offices and/or departments functioning under the control of the Government of Rajasthan are primarily responsible for preparation and correctness of the initial and subsidiary accounts as well as ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations relating to such accounts and transactions. I am responsible for preparation and submission of Annual Accounts to the State Legislature. My responsibility for the preparation of accounts is discharged through the office of the Principal Accountant General (Accounts and Entitlement). The audit of these accounts is independently conducted through the office of the Accountant General (Audit-I) in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971, for expressing an opinion on these Accounts based on the results of such audit. These offices are independent organisations with distinct cadres, separate reporting lines and management structure.

The audit was conducted in accordance with the Auditing Standards generally accepted in India. These Standards require that we plan and perform the audit to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial Statements.

On the basis of the information and explanations that my officers required and have obtained, and according to the best of my information as a result of test audit of the accounts and on consideration of explanations given, I certify that, to the best of my knowledge and belief, the Finance Accounts read with the explanatory 'Notes to Accounts' give a true and fair view of the financial position, and the receipts and disbursements of the Government of Rajasthan for the year 2019-20.

Points of interest arising from study of these accounts as well as test audit conducted during the year or earlier years are contained in my Financial, Compliance and Performance Audit Reports on the Government of Rajasthan being presented separately for the year ended 31 March 2020.



(GIRISH CHANDRA MURMU)

Comptroller and Auditor General of India

Date: 3 February 2021

Place: New Delhi

GUIDE TO THE FINANCE ACCOUNTS

A. BROAD OVERVIEW OF THE STRUCTURE OF GOVERNMENT ACCOUNTS

1. The Finance Accounts of the State of Rajasthan present the accounts of receipts and outgoings of the Government for the year, together with the financial results disclosed by the Revenue and Capital accounts, the accounts of the Public Debt and the liabilities and assets of the State Government as worked out from the balances recorded in the accounts.
2. The Accounts of the Government are kept in three parts:

Part I: The Consolidated Fund: This Fund comprises all revenues received by the State Government, all loans raised by the State Government (market loans, bonds, loans from the Central Government, loans from Financial Institutions, Special Securities issued to National Small Savings Fund, etc.), Ways and Means advances extended by the Reserve Bank of India and all moneys received by the State Government in repayment of loans. No moneys can be appropriated from this Fund except in accordance with law and for the purposes and in the manner provided by the Constitution of India. Certain categories of expenditure (e.g., salaries of Constitutional authorities, loan repayments etc.) constitute a charge on the Consolidated Fund of the State (Charged expenditure) and are not subject to vote by the Legislature. All other expenditure (Voted expenditure) is voted by the Legislature.

The Consolidated Fund comprises two sections: Revenue and Capital (including Public Debt, Loans and Advances). These are further categorised under 'Receipts' and 'Expenditure'. The Revenue Receipts section is divided into three sectors, viz., 'Tax Revenue', 'Non-Tax Revenue' and 'Grants-in-aid and Contributions'. These three sectors are further divided into sub-sectors like 'Taxes on Income and Expenditure', 'Fiscal Services', etc. The Capital Receipts section does not contain any sectors or sub-sectors. The Revenue Expenditure section is divided into four sectors, viz., 'General Services', 'Social Services', 'Economic Services' and 'Grants-in-aid and Contributions'. These sectors in the Revenue Expenditure section are further divided into sub-sectors like, 'Organs of State', 'Education, Sports, Art and Culture' etc. The Capital Expenditure section is sub-divided into seven sectors, viz., 'General Services', 'Social Services', 'Economic Services', 'Public Debt', 'Loans and Advances', 'Inter-State Settlement' and 'Transfer to Contingency Fund'.

Part II: The Contingency Fund: This Fund is in the nature of an imprest which is established by the State Legislature by law, and is placed at the disposal of the Governor to enable advances to be made for meeting unforeseen expenditure pending authorisation of such expenditure by the State Legislature. The fund is recouped by debiting the expenditure to the concerned functional major head relating to the Consolidated Fund of the State. The Contingency Fund of the Government of Rajasthan for 2019-20 is ₹ 500 crore.

Part III: The Public Account: All other public moneys received by or on behalf of the Government, where the Government acts as a banker or trustee, are credited to the Public Account. The Public Account includes repayables like Small Savings and Provident Funds, Deposits (bearing interest and not bearing interest), Advances, Reserve Funds (bearing interest and not bearing interest), Remittances and Suspense heads (both of which are transitory heads, pending final booking). The net cash balance available with the Government is also included under the Public Account. The Public Account comprises six sectors, viz., 'Small Savings, Provident Funds etc.', 'Reserve Funds', 'Deposit and Advances', 'Suspense and Miscellaneous', 'Remittances', and 'Cash Balance'. These sectors are further sub-divided into sub-sectors. The Public Account is not subject to the vote of the Legislature.

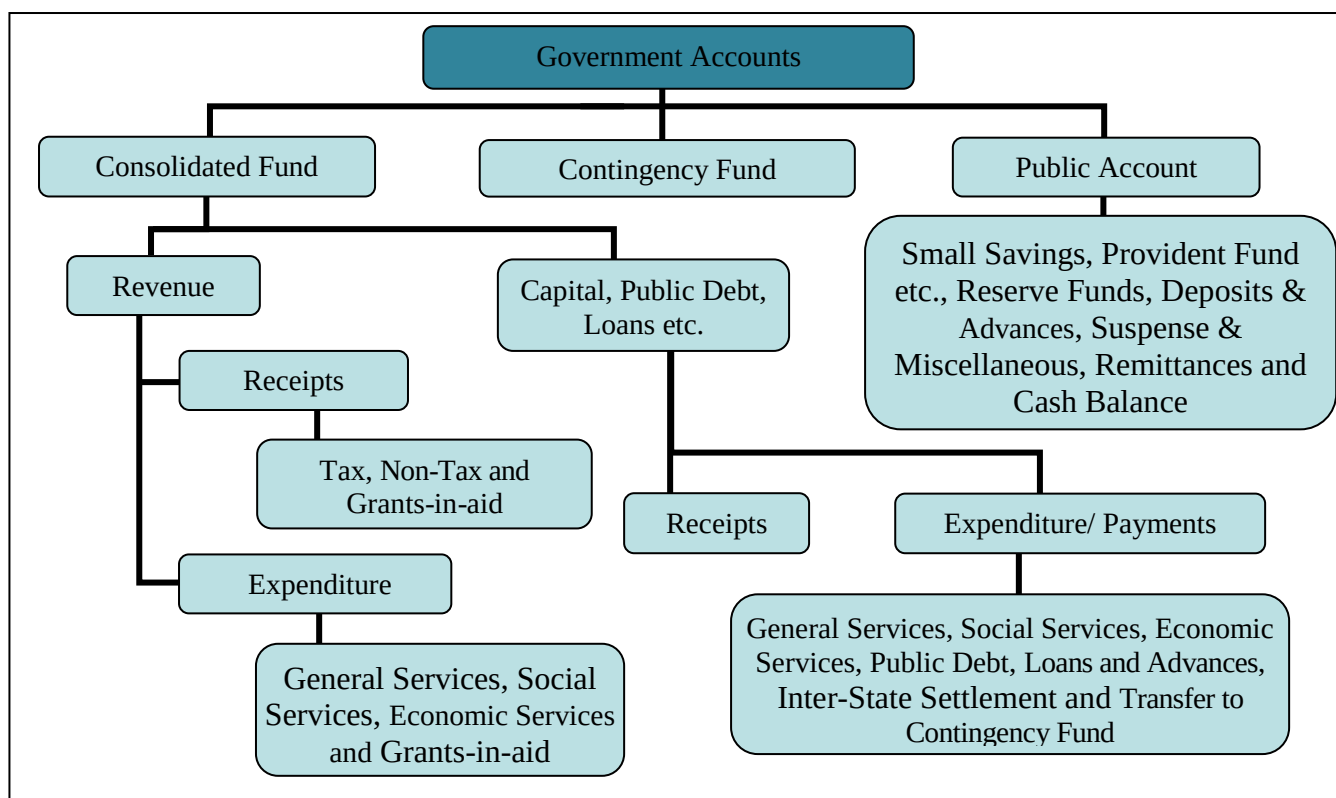
GUIDE TO THE FINANCE ACCOUNTS - (Contd.)

3. Government accounts are presented under a six tier classification, viz., Major Heads (four digits), Sub-Major Heads (two digits), Minor Heads (three digits), Sub-Heads (two digits), Group Heads (two digits) and Object (Detailed) Heads (two digits). Major Heads represent functions of Government, Sub-Major Heads represent sub-functions, Minor Heads represent programmes/ activities, Sub-Heads represent schemes, Group Heads represent sub-schemes and Object Heads represent purpose/ object of expenditure.
4. The main unit of classification in accounts is the Major Head which contains the following coding pattern (according to the List of Major and Minor Heads corrected upto 31 March 2020).

0005 to 1606	Revenue Receipts
2011 to 3606	Revenue Expenditure
4000	Capital Receipts
4046 to 7810	Capital Expenditure (including Public Debt and Loans & Advances)
7999	Appropriation to the Contingency Fund
8000	Contingency Fund
8001 to 8999	Public Account

5. The Finance Accounts, generally (with some exceptions), depict transactions upto the Minor Head. The figures in the Finance Accounts are depicted at net level, i.e., after accounting for recoveries as reduction of expenditure. This treatment is different from the depiction in the Demands for Grants presented to the Legislature and in the Appropriation Accounts, where, expenditure is depicted at the gross level.
6. A pictorial representation of structure of accounts is given below:

Structure of Government Accounts



GUIDE TO THE FINANCE ACCOUNTS - (Contd.)

B. WHAT THE FINANCE ACCOUNTS CONTAIN

The Finance Accounts are presented in two volumes.

Volume I contains the Certificate of the Comptroller and Auditor General of India, the Guide to the Finance Accounts, 13 Statements which give summarised information on the financial position and transactions of the State Government for the current financial year, Notes to Accounts and annexures to the Notes to Accounts. Details of the **13** Statements in **Volume 1** are given below:

- 1. Statement of Financial Position:** This Statement depicts the cumulative figures of assets and liabilities of the State Government, as they stand at the end of the year, and as compared to the position at the end of the previous year.
- 2. Statement of Receipts and Disbursements:** This Statement depicts all receipts and disbursements of the State Government during the year in all the three parts in which Government accounts are kept, viz., the Consolidated Fund, Contingency Fund and Public Account. In addition, it contains an annexure, showing alternative depiction of Cash Balances (including investments) of the Government. The Annexure also depicts the Ways and Means position of the Government in detail.
- 3. Statement of Receipts (Consolidated Fund):** This Statement comprises Revenue and Capital Receipts, Borrowings and Repayment of Loans given by the State Government. This Statement corresponds to detailed Statements 14, 17 and 18 in Volume II of the Finance Accounts.
- 4. Statement of Expenditure (Consolidated Fund):** In departure from the general depiction of the Finance Accounts up to the Minor Head level, this Statement gives details of expenditure by nature of activity (objects of expenditure) also. This Statement corresponds to detailed Statement 15, 16, 17 and 18 in Volume II.
- 5. Statement of Progressive Capital Expenditure:** This Statement corresponds to the detailed Statement 16 in Volume II.
- 6. Statement of Borrowings and Other Liabilities:** Borrowings of the Government comprise market loans raised by it (Internal Debt) and Loans and Advances received from the Government of India. 'Other Liabilities' comprise 'Small Savings, Provident Funds etc.', 'Reserve Funds' and 'Deposits'. The Statement also contains a note on service of debt, and corresponds to the detailed Statement 17 in Volume II.
- 7. Statement of Loans and Advances given by the Government:** This Statement depicts all loans and advances given by the State Government to various categories of loanees like Statutory Corporations, Government Companies, Autonomous and Other Bodies/ Authorities and recipient individuals (including Government servants). This Statement corresponds to the detailed Statement 18 in Volume II.
- 8. Statement of Investments of the Government:** This Statement depicts investments of the State Government in the equity capital of Statutory Corporations, Government Companies, other Joint Stock Companies, Cooperative institutions and Local Bodies. This Statement corresponds to the detailed Statement 19 in Volume II.
- 9. Statement of Guarantees given by the Government:** This Statement summarises the guarantees given by the State Government on repayment of principal and interest on loans raised by Statutory Corporations, Government Companies, Local Bodies and Other Institutions. This Statement corresponds to the detailed Statement 20 in Volume II.

GUIDE TO THE FINANCE ACCOUNTS - (Contd.)

10. **Statement of Grants-in-aid given by the Government:** This Statement depicts all Grants-in-aid given by the State Government to various categories of grantees like Statutory Corporations, Government Companies, Autonomous and Other Bodies/ Authorities and individuals. Appendix III provides details of the recipient institutions.
11. **Statement of Voted and *Charged* Expenditure:** This Statement assists in the agreement of the net figures appearing in the Finance Accounts with the gross figures appearing in the Appropriation Accounts.
12. **Statement on Sources and Application of Funds for Expenditure other than on Revenue Account:** This Statement is based on the principle that Revenue Expenditure is expected to be defrayed from Revenue Receipts, while Capital Expenditure of the year is met from Revenue Surplus, net credit balances in the public account, cash balance at the beginning of the year and borrowings.
13. **Summary of Balances under Consolidated Fund, Contingency Fund and Public Account:** This Statement assists in proving the accuracy of the accounts. The Statement corresponds to the detailed Statements 14, 15, 16, 17, 18 and 21 in Volume II.

Volume II of the Finance Accounts contains two parts- nine detailed Statements in **Part I** and twelve Appendices in **Part II**.

Part I of Volume II

14. **Detailed Statement of Revenue and Capital Receipts by Minor Heads:** This Statement corresponds to the summary Statement 3 in Volume I of the Finance Accounts.
15. **Detailed Statement of Revenue Expenditure by Minor Heads:** This Statement, which corresponds to the summary Statement 4 in Volume I, depicts the Revenue Expenditure of the State Government under State Fund and Central Assistance (including CSS/ CS). *Charged* and Voted expenditure are exhibited distinctly.
16. **Detailed Statement of Capital Expenditure by Minor Heads and Sub Heads:** This Statement, which corresponds to the summary Statement 5 in Volume I, depicts the Capital Expenditure (during the year and cumulatively) of the State Government under State Fund and Central Assistance (including CSS/ CS). *Charged* and Voted expenditure are exhibited distinctly. In addition to representing details of Capital Expenditure at Minor Head level, in respect of significant schemes, this Statement depicts details at Subhead levels also.
17. **Detailed Statement of Borrowings and Other Liabilities:** This Statement, which corresponds to the summary Statement 6 in Volume I, contains details of all loans raised by the State Government (market loans, bonds, loans from the Central Government, loans from Financial Institutions, Special Securities issued to National Small Savings Fund, etc.), and Ways and Means advances extended by the Reserve Bank of India. This Statement presents the information on loans under three categories: (a) details of individual loans; (b) maturity profile, i.e., amounts payable in respect of each category of loans in different years; and (c) interest rate profile of outstanding loans; and Annexure depicting Market Loans.
18. **Detailed Statement of Loans and Advances given by the Government:** This Statement corresponds to the summary Statement 7 in Volume I.
19. **Detailed Statement of Investments of the Government:** This Statement depicts details of investments entity wise and Major and Minor Head wise details of discrepancies, if any, between Statements 16 and 19. This Statement corresponds to Statement 8 in Volume I.

GUIDE TO THE FINANCE ACCOUNTS - (Contd.)

- 20. Detailed Statement of Guarantees given by the Government:** This Statement depicts entity wise details of government guarantees. This Statement corresponds to Statement 9 in Volume I.
- 21. Detailed Statement on Contingency Fund and Other Public Account transactions:** This Statement depicts at Minor Head level the details of unrecouped amounts under Contingency Fund, consolidated position of Public Accounts transactions during the year, and outstanding balances at the end of the year.
- 22. Detailed Statement on Investment of Earmarked Balances:** This Statement depicts details of investments from the Reserve Funds and Deposits (Public Account).

Part II of Volume II

Part II contains twelve **Appendices** on various items including salaries, subsidies, grants-in-aid, externally aided projects, scheme wise expenditure in respect of major Central schemes and State Plan schemes, etc. These details are presented in the accounts at Sub head level or below (i.e. below Minor Head levels) and so are not generally depicted in the Finance Accounts. A detailed list of Appendices appears at the 'Table of Contents' in Volume I and II. The Statements read with the Appendices give a complete picture of the state of finances of the State Government.

C. READY RECKONER

The section below links the Summary Statements appearing in Volume I with the Detailed Statements and Appendices in Volume II. (Appendices which do not have a direct link with the Summary Statements are not shown below).

Parameter	Summary Statements (Volume I)	Detailed Statements (Volume II)	Appendices
Revenue Receipts (including Grants received), Capital Receipts	2, 3	14	
Revenue Expenditure	2, 4	15	I (Salary), II (Subsidy)
Grants-in-aid given by the Government	2, 10	..	III (Grants-in-aid)
Capital Expenditure	1, 2, 4, 5, 12	16	I (Salary)
Loans and Advances given by the Government	1, 2, 7	18	
Debt Position/ Borrowings	1, 2, 6	17	
Investments of the Government in Companies, Corporations etc.	8	19	
Cash	1, 2, 12, 13	..	
Balances in Public Account and investments thereof	1, 2, 12, 13	21, 22	
Guarantees	9	20	
Schemes			IV (Externally Aided Projects), V (Plan Scheme Expenditure)

GUIDE TO THE FINANCE ACCOUNTS - (Concl'd.)

D. PERIODICAL ADJUSTMENTS AND BOOK ADJUSTMENTS

Certain transactions that appear in the accounts do not involve actual movement of cash at the time of booking. Some of these transactions take place at the level of the account rendering units (e.g. treasuries, divisions etc.) themselves. For instance, transactions involving adjustment of all deductions (GPF, recoveries of advances given etc.) from salaries are recorded by debiting functional major heads (pertaining to the concerned department) by book adjustment to Revenue Receipt/ Loans/ Public Account. Similarly, 'nil' bills where moneys transferred between the Consolidated Fund and Public Account represent non-cash transactions occurring at the level of the accounts rendering units.

In addition, the Pr. Accountant General (A&E) carries out periodical adjustments and book adjustments of the following nature in the accounts of the State Government, details of which appear in Annexure to Notes to Accounts (Volume 1) and footnotes to the relevant Statements.

Examples of periodical adjustments and book adjustments are given below:

- (1) Creation of funds/ adjustment of contribution to Funds in Public Account by debit to Consolidated Fund e.g., State Disaster Response Fund, Central Road Fund, Reserve Funds, Sinking Fund, etc.
- (2) Crediting of deposit heads of accounts in Public Account by debit to Consolidated Fund.
- (3) Annual adjustment of interest on General Provident Fund (GPF) and State Government Group Insurance Scheme where interest is adjusted by debiting Major Head 2049-Interest Payments and crediting Major Heads 8009-State Provident Funds and 8011-Insurance and Pension Funds.
- (4) Adjustment of Debt waiver under the scheme of Government of India based on the recommendations of the Central Finance Commissions. These adjustments (where Central loans are written off by crediting Major Head 0075-Miscellaneous General Services by contra entry in the Major Head 6004-Loans and Advances from the Central Government) impact both Revenue Receipts and Public Debt heads.

E. ROUNDING

Difference of ₹ 0.01 lakh/ crore, wherever occurring, is due to rounding.

Summarised Statements

STATEMENT No. 1 - STATEMENT

Assets ¹	Reference (Sr. No.)		As on 31 st March 2020	As on 31 st March 2019
	Notes to Accounts	Statement No.		
(₹ in crore)				
Cash				
(i) Cash in Treasuries and Local Remittances	Para No. 2 (iii)	21	(-) 26.91	(-) 12.27
(ii) Departmental Balances	..	21	0.85	0.87
(iii) Permanent Cash Imprest	..	21	2.84	2.86
(iv) Cash Balance Investments	..	21	58,07.73	21,54.46
(v) Deposits with Reserve Bank of India	Para No. 2 (iii)	21	49.03	(-) 64.45
(vi) Investments from Earmarked Funds ²	..	21 & 22	18,70.87	37,12.28
Capital Expenditure				
(i) Investments in shares of Companies, Corporations, etc.	Para No. 3 (v)	5, 8 & 19	5,22,08.91	4,98,61.39
(ii) Other Capital Expenditure	..	5 & 16	15,05,97.55	13,82,47.44
Contingency Fund (un-recouped)	..	..	..	..
Loans and Advances	Para No. 3 (iv)	7 & 18	98,47.92	2,32,62.49
Advances with departmental officers	..	21	3.21	3.21
Suspense and Miscellaneous Balances ³	Para No. 3 (xii)	21	1,20.15	2,06.65
Remittance Balances	..	21	10.37	2.05
Cumulative excess of expenditure over receipts ⁴	..	12	13,45,80.15	9,82,08.86
Total			35,50,72.67	31,55,85.84

1. The figures of Assets and Liabilities are cumulative. Please also see Note 1(ii) in the section 'Notes to Accounts'.

2. As per the State Government, there is no investment out of Earmarked Funds in shares of companies etc. The State Government has only made investments in the Government Securities out of Earmarked Funds.

OF FINANCIAL POSITION

Liabilities ¹	Reference (Sr. No.)		As on 31 st March 2020	As on 31 st March 2019
	Notes to Accounts	Statement No.		
(₹ in crore)				
Borrowings (Public Debt)				
(i) Internal Debt	..	6 & 17	24,20,77.41	21,93,11.48
(ii) Loans and Advances from Central Government				
Non Plan Loans	..	6 & 17	19.46	23.91
Loans for State/ Union Territory Plan Schemes	..	6 & 17	27,51.70	32,64.84
Loans for Central Plan Schemes	..	6 & 17	0.05	0.29
Loans for Centrally Sponsored Plan Schemes	..	6 & 17	11.31	4.28
Other Loans for State/ Union Territory with Legislature Schemes	..	6 & 17	1,45,14.58	1,06,28.68
Other loans	..	6 & 17	5.40	5.40
Contingency Fund (corpus)	Para No. 3 (xiv)	21	5,00.00	5,00.00
Liabilities on Public Account				
(i) Small Savings, Provident Funds, etc.	..	6, 17 & 21	5,14,68.62	4,74,78.08
(ii) Deposits	..	21 & 22	3,38,42.46	2,88,17.51
(iii) Reserve Funds	Para No. 3 (vii)	21 & 22	98,81.68	55,51.37
(iv) Remittance Balances	..	..	..	..
(v) Suspense and Miscellaneous Balances	..	..	..	..
Cumulative excess of receipts over expenditure	..	..	..	..
Total			35,50,72.67	31,55,85.84

3. In this Statement, the line item 'Suspense and Miscellaneous Balances' does not include 'Cash Balance Investment Account', 'Departmental Balances' and 'Permanent Cash Imprest' which are included separately above, though the latter forms part of this sector elsewhere in these Accounts.

4. The cumulative excess of expenditure over receipts is different from the Fiscal/ Revenue Deficit for the current year.

STATEMENT No. 2 - STATEMENT OF RECEIPTS AND DISBURSEMENTS

Receipts	2019-20	2018-19	Disbursement	2019-20	2018-19
(₹ in crore)			(₹ in crore)		
PART I - CONSOLIDATED FUND					
Section - A : REVENUE					
Revenue Receipts (Ref. Statement 3 & 14)	14,01,13.81	13,78,73.02	Revenue Expenditure (Ref. Statement 4-A, 4-B & 15)	17,64,85.10	16,67,73.19
Tax revenue (raised by the State) (Ref. Statement 3 & 14)	5,92,44.98	5,73,80.34	Salaries ^(a) (Ref. Statement 4-B & Appendix- I)	4,84,88.87	4,91,37.35
			Subsidies ^{(a)&#} (Ref. Appendix- II)	1,89,90.00	2,15,39.62
			Grants-in-aid (Ref. Statement 4-B, 10 & Appendix- III)	4,10,24.77	3,48,62.16
			Grants-in-aid (Non-salary) ^{(a)&(b)}	3,06,94.16	2,83,72.38
			Grants-in-aid (Salary)	51,32.98	56,90.64
			Grants-in-aid for creation of Capital Assets	51,97.63	7,99.14
			General Services (Ref. Statement 4 & 15)		
Non-tax revenue (Ref. Statement 3 & 14)			Interest Payments and Service of debt (Ref. Statement 4-A, 4-B & 15)	2,36,43.27	2,16,95.20
Interest receipts (Ref. Statement 3 & 14)	38,51.99	57,90.87	Pension (Ref. Statement 4-A, 4-B & 15)	2,07,61.31	2,03,96.26
Others (Ref. Statement 3)	1,18,62.17	1,28,12.14	Others (Ref. Statement 4-B)	20,79.84	21,71.24
Total (Ref. Statement 3 & 14)	1,57,14.16	1,86,03.01	Total (Ref. Statement 4-A & 15)	4,64,84.42	4,42,62.70
Share of Union Taxes/ Duties (Ref. Statement 3 & 14)	3,60,49.14	4,18,52.35	Social Services (Ref. Statement 4-A & 15)	1,62,25.75 (c)	1,24,09.33
Grants from Central Government (Ref. Statement 3 & 14)	2,91,05.53	2,00,37.32	Economic Services (Ref. Statement 4-A & 15)	52,71.24	45,61.98
			Compensation and assignment to Local Bodies and PRIs (Ref. Statement 4-A & 15)	0.05 *	0.05
Revenue Deficit	3,63,71.29 (d)	2,89,00.17	Revenue Surplus	..	..

(a) Figures of Salary and Subsidy have been summed up across all sectors to present a consolidated figure. The expenditure in this statement under the sectors 'General', 'Social' and 'Economic' services does not include expenditure on Salaries, Subsidies and Grant-in-aid {explain in footnote (b)}.

(b) (i) Grants-in-aid are given to Statutory Corporations, Companies, Autonomous Bodies, Local Bodies etc. by the Government, which is included as a line item above. These grants are distinct from Compensation and Assignments of taxes and duties to the Local Bodies, which is depicted as a separate line item 'Compensation and Assignments to Local Bodies and PRIs'.

(ii) Expenditure incurred under minor heads "191, 192, 193, 196, 197 and 198" {other than dedicated object heads 01- Salary, 91- Subsidies, 92- Grants-in-aid (Salary) and 93- Grants-in-aid for creation of Capital Assets} except expenditure of five departments viz Elementary Education, Medical & Health, Social Justice & Empowerment, Woman & Child Development and Agriculture are also included. The State Government has transferred the administrative control of these five departments to PRIs but the expenditure of these departments are drawn through treasuries as earlier, instead of grants released to them. During 2019-20 ₹ 7.81 crore has been classified under minor heads 191 (₹ 2.36 crore), 192 (₹ 5.35 crore) and 196 (₹ 0.10 crore).

(c) It includes ₹ 72,89.25 crore pertaining to expenditure on Social Security Pension which is apart from Civil Pension shown under "General Services".

It includes explicit Subsidies only.

* Excluded ₹ 0.02 crore pertaining to Salary which is included under salaries above.

(d) Includes ₹ 97,26.06 crore regarding subsidies and ₹ 40,90.41 crore regarding grant for creation of capital assets given to DISCOMs under UDAY for conversion of loan in grant.

STATEMENT No. 2 - (Contd.)

Receipts	2019-20	2018-19	Disbursement	2019-20	2018-19
(₹ in crore)			(₹ in crore)		
PART I - CONSOLIDATED FUND - (Concl'd.)					
Section - B : CAPITAL					
Capital Receipts (Ref. Statement 3 & 14)	20.42	20.13	Capital Expenditure (Ref. Statement 4-A, 4-B & 16)	1,47,18.05 (a)	1,96,38.20
			General Services (Ref. Statement 4-A & 16)	4,63.42	5,88.26
			Social Services (Ref. Statement 4-A & 16)	54,89.68	69,12.75
			Economic Services (Ref. Statement 4-A & 16)	87,64.95	1,21,37.19
Recoveries of Loans and Advances (Ref. Statement 3, 7 & 18)	1,56,69.75	1,51,58.41	Loans and Advances disbursed (Ref. Statement 4-A, 7 & 18)	22,55.18	11,13.09
			General Services (Ref. Statement 4-A, 7 & 18)	..	..
			Social Services (Ref. Statement 4-A, 7 & 18)	2,85.78	2,36.05
			Economic Services (Ref. Statement 4-A, 7 & 18)	19,69.40	8,77.04
			Others (Ref. Statement 4-A, 7 & 18)	..	..
Public Debt Receipts (Ref. Statement 3, 6 & 17)	4,61,73.72	3,78,46.82	Repayment of Public Debt (Ref. Statement 4-A, 6 & 17)	2,00,32.69	1,69,14.80
Internal Debt (Market loans etc.) (Ref. Statement 3, 6 & 17)	4,19,64.36 (b)	3,52,04.94	Internal Debt (Market loans etc.) (Ref. Statement 4-A, 6 & 17)	1,91,98.43 (c)	1,61,37.32
Loans from Government of India (Ref. Statement 3, 6 & 17)	42,09.36	26,41.88	Loans from Government of India (Ref. Statement 4-A, 6 & 17)	8,34.26	7,77.48
			Transfer to Contingency Fund (Ref. Statement 21)	..	..
Total Receipts Consolidated Fund (Ref. Statement 3)	20,19,77.70	19,08,98.38	Total Expenditure Consolidated Fund (Ref. Statement 4)	21,34,91.02	20,44,39.28
Deficit in Consolidated Fund	1,15,13.32	1,35,40.90	Surplus in Consolidated Fund	..	..
PART II - CONTINGENCY FUND					
Contingency Fund (Ref. Statement 21)	..	..	Contingency Fund (Ref. Statement 21)	..	..

(a) It includes expenditure of ₹ 88.55 crore on Salary and ₹ 7,47.96 crore released to local bodies.

(b) During 2019-20, no loan was received under "National Small Saving Fund".

(c) It includes ₹ 15,84.76 crore on account of loans repaid under National Small Saving Fund during 2019-20.

STATEMENT No. 2 - (Concl'd.)

Receipts	2019-20	2018-19	Disbursement	2019-20	2018-19
(₹ in crore)			(₹ in crore)		
PART III - PUBLIC ACCOUNT ^(a)					
Small Savings (Ref. Statement 21)	1,22,03.83	1,28,48.83	Small Savings (Ref. Statement 21)	82,13.29	74,65.97
Reserves and Sinking Funds (Ref. Statement 21)	1,12,33.92	69,46.36	Reserves and Sinking Funds (Ref. Statement 21)	50,62.20	71,25.02
Deposits (Ref. Statement 21)	16,94,00.74	15,10,91.72	Deposits (Ref. Statement 21)	16,43,75.79	14,70,36.43
Advances (Ref. Statement 21)	.. *	0.01	Advances (Ref. Statement 21)	..	0.01
Suspense and Miscellaneous (Ref. Statement 21)	10,06,42.41	16,02,72.36	Suspense and Miscellaneous ^(b) (Ref. Statement 21)	10,42,09.14	15,60,81.72
Remittances (Ref. Statement 21)	37,53.05	24,29.44	Remittances (Ref. Statement 21)	37,61.37	24,20.02
Total Receipts Public Account (Ref. Statement 21)	29,72,33.95	33,35,88.72	Total Expenditure Public Account (Ref. Statement 21)	28,56,21.79	32,01,29.17
Deficit in Public Account	..	..	Surplus in Public Account	1,16,12.16	1,34,59.55
Opening Cash Balance	(-) 76.72	4.63	Closing Cash Balance	22.12	(-) 76.72
Increase in Cash Balance	98.84	..	Decrease in Cash Balance	..	81.35

(a) For details please refer to Statement No. 21 in Volume II.

(b) "Suspense and Miscellaneous" includes 'other accounts' such as Cash Balance Investment Account (Major head 8673) etc. The figures may appear huge on account of these other accounts. Details may please be seen in Statement No. 21 in Volume II.

* ₹ 14,899 only.

ANNEXURE TO STATEMENT No. 2

CASH BALANCES AND INVESTMENTS OF CASH BALANCES

	As on 31 March 2020	As on 31 March 2019
	(₹ in crore)	
(a) General Cash Balances		
1. Cash in Treasuries	0.05	0.05
2. Deposits with Reserve Bank	49.03 *	(-) 64.45
3. Remittances in Transit-Local	(-) 26.96	(-) 12.32
TOTAL	22.12	(-) 76.72
Investment held in the Cash Balance Investment Account	58,07.73	21,54.46
TOTAL (a)	58,29.85	20,77.74
(b) Other Cash balances and Investments		
1. Cash with the departmental Officers, viz., Divisional Officers of the Public Works and Forest Departments	0.85	0.87
2. Permanent advances for contingent expenditure with departmental officers	2.84	2.86
3. Investment of Earmarked Funds	18,70.87 #	37,12.28
TOTAL (b)	18,74.56	37,16.01
TOTAL (a) and (b)	77,04.41	57,93.75

Cash and Cash Equivalents: Cash and Cash Equivalents consist of Cash in treasuries, deposit with Reserve Bank of India, other Banks and Remittances in Transit, as shown above. The balance under the head 'Deposits with Reserve Bank' depicts the combined balance of the Consolidated Fund, Contingency Fund and Public Account at the end of the year. To arrive at the overall cash position, the cash balances with treasuries, departments and investments out of the cash balances/ reserve funds etc. are added to the balance in 'Deposits with RBI'.

* See para (f) of Explanatory Notes below this annexure.

See para (g) of Explanatory Notes below this annexure.

ANNEXURE TO STATEMENT No. 2 - (Contd.)

Explanatory Notes

- (a) **Daily Cash Balance:** Under an agreement with the Reserve Bank of India, the State Government has to maintain a minimum cash balance of ₹ 2.34 crore with the Bank on all the days w.e.f. 01-03-1999. If the balance falls below the agreed minimum on any day, the deficiency is made good by taking ordinary and special ways and means advances/ overdrafts from time to time. There is no change in above limit of minimum daily cash balance up to 31 March 2020.

For arriving at the daily cash balance for the purpose of grant of Ways and Means advances/ Overdraft, the Reserve Bank of India evaluates the holdings of the 14 days Treasury Bills along with the transactions reported (at RBI counters, Inter-Government transactions and Treasury transactions reported by the agency banks) for the day. To the cash balance so arrived, the maturity of 14 days Treasury Bills if any, is added and excess balance, if any, after maintaining the minimum cash balance is reinvested in Treasury Bills. If the net cash balance arrived at results in less than the minimum cash balance or a credit balance and if there are no 14 days Treasury Bills maturing on that day, RBI rediscounts the holdings of the 14 days Treasury Bills and makes good the shortfall. If there is no holding of 14 days Treasury Bills on that day the State Government applies for Ways and Means Advances/ Special Ways and Means Advances/ Overdraft.

- (b) The limit for Normal Ways and Means Advances to the State Government was ₹ 16,30.00 crore w.e.f. 27.01.2016 and the same prevailed upto 31 March 2020. The Bank has also agreed to give Special Ways and Means Advances against the pledge of Government Securities. The limit of Special Ways and Means Advances is revised by the Bank from time to time. The limit of Special Ways and Means Advances was ₹ 34,96.20 crore on 1 April 2019 and ₹ 17,50.15 crore on 31 March 2020.

The extent to which the Government maintained the Minimum Cash Balance with the Reserve Bank of India during 2019-20 is given below:-

Details of Minimum Cash Balance with the Reserve Bank of India	No. of Days
Number of days on which the minimum balance was maintained without obtaining any advance	362
Number of days on which the minimum balance was maintained by obtaining Special Ways and Means Advances	4
Number of days on which the minimum balance was maintained by obtaining Normal Ways and Means Advances	Nil
Number of days on which there was shortfall in minimum balance even after taking the above advances, but no Overdraft was taken	Nil
Number of days on which Overdrafts were taken	Nil

- (i) **Special Ways and Means Advances:-** The balance under Special Ways and Means Advances as on 1 April 2019 was Nil. During 2019-20 the State Government obtained ₹ 14,16.40 crore as Special Ways and Means Advances on three occasions [(₹ 3,66.01 crore from 01-06-2019 to 03-06-2019), (₹ 5,64.54 crore for 03-06-2019) and (₹ 4,85.85 crore for 10-06-2019)] from RBI. The balance at the end of the year 2019-20 is Nil.
- (ii) **Normal Ways and Means Advances:-** The balance under Normal Ways and Means Advances as on 1 April 2019 was Nil. No Normal Ways and Means Advance was taken during the year 2019-20. The balance at the end of the year 2019-20 is also Nil.
- (iii) **Overdrafts:-** The Overdrafts outstanding at the end of the previous year i.e. 2018-19 was Nil. No overdraft was taken during the year 2019-20. The balance at the end of the year 2019-20 is also Nil.

ANNEXURE TO STATEMENT No. 2 - (Concl'd.)

Explanatory Notes - (Concl'd.)

The rate of interest as Bank Rate had been charged on Ways & Means Advances and Overdrafts up to 31 March 2006. The Repo Rate was introduced w.e.f. 1 April 2006 as against Bank Rate. The Repo Rate was 6.25 *per cent* w.e.f. 07 February 2019. It was further revised in 2019-20 i.e. 6.00 *per cent* w.e.f. 04 April 2019, 5.75 *per cent* w.e.f. 06 June 2019, 5.40 *per cent* w.e.f. 07 August 2019, 5.15 *per cent* w.e.f. 04 October 2019 and 4.40 *per cent* w.e.f. 27 March 2020. The same was prevailed upto 31 March 2020.

As regards Normal Ways & Means Advances, the rate of interest upto 90 days is equal to Repo Rate and for the period beyond 90 days, it is one *per cent* above the Repo Rate.

The rate of interest applicable on Special Ways & Means Advances has been charged to one *per cent* below the Repo Rate w.e.f. 1 April 2006. This is continued till date.

The rate of interest on Overdraft upto 100 *per cent* limit of Normal Ways & Means Advances is two *per cent* above the Repo Rate and exceeding 100% of Normal Ways & Means Advances, it is five *per cent* above the Repo Rate.

The interest paid to the Reserve Bank of India on Normal Ways and Means Advances, Special Ways and Means Advances and Overdrafts during the three years ending 2019-20 is given below :-

<i>Year</i>	<i>Amount (₹ in crore)</i>
2017-18	nil
2018-19	nil
2019-20	0.29

- (c) Government of India Treasury Bills amounting to ₹ 10,41,80.39 crore were purchased in 119 occasions and ₹10,05,27.12 crore rediscounted in 278 occasions during 2019-20.
- (d) The following is an analysis of the Investments held in the Cash Balance Investment Account on 31 March 2020 :-

	<i>Amount (₹ in crore)</i>
(i) Government of India Treasury Bills	58,07.56
(ii) Government of India Securities	0.01
(iii) Securities of the Government of Rajasthan	0.03
(iv) Sterling Securities	0.05
(v) Short-term deposits with banks and other accounts	0.08
TOTAL	58,07.73

- (e) During 2019-20, ₹ 77.12 crore was realised as interest on the Investment of Cash Balance made by the Reserve Bank of India on purchases of Government of India Treasury Bills.
- (f) The balance against 'Deposit with Reserve Bank' represents the balance according to Government Account, which includes inter government monetary settlements advised to the Reserve Bank of India upto 15 April 2020. There was a net difference of ₹ 19.23 crore (Cr.) between the figures as reflected in the accounts [₹ 49.03 crore (Dr.)] and that intimated by the Reserve Bank of India [₹ 29.80 crore (Cr.)]. Amount of ₹ 13.92 crore (Cr.) has been reconciled and cleared. A net difference of ₹ 5.31 crore (Cr.) is still outstanding and under reconciliation.
- (g) An amount of ₹ 1,70.55 crore was invested in Government of India's securities. During 2019-20 ₹ 17,00.32 crore was invested from Guarantee Redemption Fund. The details of investments out of Earmarked Fund are given in Statement No. 22.

STATEMENT No. 3 - STATEMENT OF RECEIPTS (CONSOLIDATED FUND)

Description	Actuals	
	2019-20	2018-19
<i>(₹ in crore)</i>		
I - CONSOLIDATED FUND		
A. Tax Revenue		
A.1 Own Tax Revenue		
State Goods and Services Tax (SGST)	2,19,54.17	2,29,38.33
Land Revenue	3,64.49	2,89.94
Stamps and Registration Fees	42,34.73	38,86.03
State Excise	95,91.63	86,94.10
Taxes on Sales, Trade etc.	1,58,42.77	1,47,90.96
Taxes on Goods and Passengers	41.12	50.79
Taxes on Vehicles	49,50.98	45,76.45
Taxes on Immovable Property other than Agriculture Land	1.32	0.64
Other Taxes and Duties on Commodities and Services	1.01	5.14
Taxes and Duties on Electricity	22,62.76	21,47.95
Others (less than ₹ 1 crore)	.. *	0.01
TOTAL - A.1 Own Tax Revenue	5,92,44.98	5,73,80.34
A.2 Share of net proceeds of Taxes		
Central Goods and Services Tax (CGST)	1,02,29.51	1,03,28.65
Integrated Goods and Services Tax (IGST)	..	8,24.30
Corporation Tax	1,22,91.37	1,45,52.99
Taxes on Income other than Corporation Tax	96,31.13	1,07,17.66
Taxes on Wealth	0.55	5.33
Customs	22,85.04	29,66.33
Union Excise Duties	15,88.71	19,71.30
Service Tax	..	3,88.39
Other Taxes and Duties on Commodities and Services	22.83	21.61
Others	..	75.79
TOTAL - A.2 Share of net proceeds of Taxes	3,60,49.14	4,18,52.35
TOTAL - A. Tax Revenue	9,52,94.12	9,92,32.69

* ₹ 22,838 only.

STATEMENT No. 3 - (Contd.)

Description	Actuals	
	2019-20	2018-19
<i>(₹ in crore)</i>		
I - CONSOLIDATED FUND - (Contd.)		
B. Non-Tax Revenue		
Non-ferrous Mining and Metallurgical Industries	45,79.09	53,01.48
Interest Receipts	38,51.99	57,90.87
Petroleum	33,20.11	38,83.22
Miscellaneous General Services	9,15.51	7,83.86
Police	6,41.68	3,45.38
Water Supply and Sanitation	5,24.35	6,09.36
Labour and Employment	4,35.47	4,14.55
Medical and Public Health	2,38.16	1,63.59
Other Administrative Services	2,07.16	2,46.49
Education, Sports, Art and Culture	1,79.10	1,59.52
Forestry and Wild Life	1,09.47	1,47.45
Other General Economic Services	1,07.75	30.28
Public Works	91.91	1,25.92
Major Irrigation	65.74	1,72.35
Fisheries	64.64	63.08
Dividends and Profits	54.47	55.80
Public Service Commission	44.47	1,20.62
Contributions and Recoveries towards Pension and Other Retirements benefits	44.28	40.68
Urban Development	42.17	2.36
Roads and Bridges	32.19	6.89
Social Security and Welfare	24.41	18.06
Other Social Services	24.21	6.49
Animal Husbandry	21.23	13.23
Power	17.17	18.26
Other Rural Development Programmes	14.59	0.10
Other Agricultural Programmes	11.80	10.11
Medium Irrigation	11.45	6.96
Co-operation	9.11	22.24
Housing	7.89	9.01
Crop Husbandry	6.56	12.18
Minor Irrigation	6.50	5.30
Stationary and Printing	3.98	4.92
Industries	1.75	3.98
Village and Small Industries	1.42	4.92

STATEMENT No. 3 - (Contd.)

Description	Actuals	
	2019-20	2018-19
(₹ in crore)		
I - CONSOLIDATED FUND - (Concl'd.)		
B. Non-Tax Revenue - (Concl'd.)		
Tourism	0.96	0.91
Jails	0.63	0.63
Other Special Areas Programmes	0.50	1.39
Family Welfare	0.16	0.44
Information and Publicity	0.13	0.11
Land Reforms	.. *	0.02
TOTAL - B. Non Tax Revenue	1,57,14.16	1,86,03.01
II - GRANTS FROM GOVERNMENT OF INDIA		
C. Grants		
Grants-in-aid from Central Government		
Centrally Sponsored Schemes		
Central Assistance/ Share	1,45,46.63	1,27,30.26
Externally Aided Projects-		
Grants for Centrally Sponsored Schemes	7.79	5.57
Grants from Central Road Fund	4,15.17	5,91.86
Deduct- Refunds	(-) 3.54	(-) 10.81
Finance Commission Grants		
Grants for Rural Local Bodies	50,43.12	13,62.11
Grants for Urban Local Bodies	12,83.43	8,01.60
Grants-in-aid for State Disaster Response Fund	10,05.00	9,57.75
Other Transfer/ Grants to State/ Union Territories with Legislatures		
Grants under proviso to Article 275 (1) of the Constitution	1,55.86	1,37.70
Grants towards Contribution to National Disaster Response Fund (NDRF)	19,49.59	5,26.14
Special Assistance	57.17	2,78.70
Compensation for loss of revenue arising out of implementation of GST	44,39.53 (a)	21,76.00
Other Grants	2,05.78	4,80.44
TOTAL - C. Grants	2,91,05.53	2,00,37.32
TOTAL - Revenue Receipts (A+B+C)	14,01,13.81	13,78,73.02

(a) ₹ 4,05.00 crore pertains to 2018-19.

* ₹ 44,465 only.

STATEMENT No. 3 - (Concl'd.)

Description	Actuals	
	2019-20	2018-19
(₹ in crore)		
III - CAPITAL, PUBLIC DEBT AND OTHER RECEIPTS		
D. Capital Receipts		
Disinvestments proceeds	20.42	20.13
Others	..	..
TOTAL - D. Capital Receipts	20.42	20.13
E. Public Debt Receipts		
Internal Debt		
Market Loans	3,90,92.00	3,31,78.02
Compensation and Other Bonds	..	..
Ways and Means Advances from the Reserve Bank of India	14,16.40	..
Loans from Financial Institutions	12,72.31	16,82.49
Special Securities issued to National Small Saving Fund of the Central Government	..	..
Other Loans	1,83.65	3,44.43
Loans and Advances from the Central Government		
Non-Plan Loans	..	..
Loans for State/ Union Territory Plan Schemes	(-) 6.87 (a)	(-) 67,20.34
Loans for Central Plan Schemes	(-) 0.24 (b)	..
Loans for Centrally Sponsored Plan Schemes	7.03	..
Other Loans for State/ Union Territory with Legislature Schemes	42,09.44	93,62.22
Other Loans	..	..
TOTAL - E. Public Debt Receipts	4,61,73.72	3,78,46.82
F. Loans and Advances by State Government (Recoveries)*		
	1,56,69.75	1,51,58.41
TOTAL - F. Loans and Advances by State Government (Recoveries)	1,56,69.75	1,51,58.41
TOTAL - Receipts in Consolidated Fund (A+B+C+D+E+F)	20,19,77.70	19,08,98.38

(a) Minus figure is due to written off the loan by the concerned Ministries on the recommendation of XIII Finance Commission.

(b) Minus figure is due to rectification of misclassification of previous years.

* Details are given in Statement No. 7 in Volume I and Statement No. 18 in Volume II.

STATEMENT No. 4 - STATEMENT OF EXPENDITURE (CONSOLIDATED FUND)**A. EXPENDITURE BY FUNCTION**

Description	Revenue	Capital	Loans and Advances	Total
<i>(₹ in crore)</i>				
A. General Services				
A.1 Organs of State				
Parliament/ State/ Union Territory Legislatures	73.71	..	..	73.71
President, Vice-President/ Governor, Administrator of Union Territories	16.13	..	..	16.13
Council of Ministers	14.89	..	..	14.89
Administration of Justice	10,94.06	..	..	10,94.06
Elections	3,79.54	..	..	3,79.54
TOTAL A.1 Organs of State	15,78.33	..	..	15,78.33
A.2 Fiscal Services				
Land Revenue	6,81.59	..	..	6,81.59
Stamps and Registration	1,09.63	..	..	1,09.63
State Excise	1,48.44	..	..	1,48.44
Taxes on Sales, Trade etc.	7,41.23	..	..	7,41.23
Taxes on Vehicles	1,34.73	..	..	1,34.73
Collection Charges under State Goods and Services Tax	1,13.36	..	..	1,13.36
Other Taxes and Duties on Commodities and Services	16.33	..	..	16.33
Other Fiscal Services	3.94	0.04	..	3.98
Interest Payments*	2,36,43.27	..	..	2,36,43.27
TOTAL A.2 Fiscal Services	2,55,92.52	0.04	..	2,55,92.56
A.3 Administrative Services				
Public Service Commission	40.83	..	..	40.83
Secretariat-General Services	2,17.93	..	..	2,17.93
District Administration	4,77.05	..	..	4,77.05
Treasury and Accounts Administration	2,62.45	..	..	2,62.45
Police	60,65.60	2,08.87	..	62,74.47
Jails	1,97.20	..	..	1,97.20
Stationery and Printing	28.39	..	..	28.39

* Interest Payment is not a part of Fiscal Services.

STATEMENT No. 4 – (Contd.)**A. EXPENDITURE BY FUNCTION - (Contd.)**

Description	Revenue	Capital	Loans and Advances	Total
<i>(₹ in crore)</i>				
A. General Services – (Concl'd.)				
A.3 Administrative Services – (Concl'd.)				
Public Works	55.53	2,48.36	..	3,03.89
Vigilance	7.24	..	..	7.24
Other Administrative Services	3,10.39	6.15	..	3,16.54
TOTAL A.3 Administrative Services	76,62.61	4,63.38	..	81,25.99
A.4 Pensions and Miscellaneous General Services				
Pensions and Other Retirement Benefits	2,07,61.31	..	..	2,07,61.31
Miscellaneous General Services	5,91.52	..	..	5,91.52
TOTAL A.4 Pension and Miscellaneous General Services	2,13,52.83	..	..	2,13,52.83
TOTAL A. General Services	5,61,86.29	4,63.42	..	5,66,49.71
B. Social Services				
B.1 Education, Sports, Art and Culture				
General Education	3,31,45.84	7,66.07 *	..	3,39,11.91
Technical Education	1,86.01	..	..	1,86.01
Sports and Youth Services	79.16	..	..	79.16
Art and Culture	1,14.27	..	..	1,14.27
TOTAL B.1 Education, Sports, Art and Culture	3,35,25.28	7,66.07	..	3,42,91.35
B.2 Health and Family Welfare				
Medical and Public Health	82,59.26	4,83.82	..	87,43.08
Family Welfare	34,02.37	(-) 1.59 (a)	..	34,00.78
TOTAL B.2 Health and Family Welfare	1,16,61.63	4,82.23	..	1,21,43.86

* It includes Capital Expenditure on Technical Education, Sports and Youth Services and Art and Culture.

(a) Minus figure is due to deposit of unspent amount of previous year.

STATEMENT No. 4 – (Contd.)**A. EXPENDITURE BY FUNCTION - (Contd.)**

Description	Revenue	Capital	Loans and Advances	Total
<i>(₹ in crore)</i>				
B. Social Services – (Contd.)				
B.3 Water Supply, Sanitation, Housing and Urban Development				
Water Supply and Sanitation	34,09.50	31,84.44	..	65,93.94
Housing	59.02	27.65	..	86.67
Urban Development	42,74.80	6,94.92	1,55.78	51,25.50
TOTAL B.3 Water Supply, Sanitation, Housing and Urban Development	77,43.32	39,07.01	1,55.78	1,18,06.11
B.4 Information and Broadcasting				
Information and Publicity	90.15	2.11	..	92.26
TOTAL B.4 Information and Broadcasting	90.15	2.11	..	92.26
B.5 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	17,55.18	2,22.63	..	19,77.81
TOTAL B.5 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	17,55.18	2,22.63	..	19,77.81
B.6 Labour and Labour Welfare				
Labour, Employment and Skill Development	9,32.44	..	..	9,32.44
TOTAL B.6 Labour and Labour Welfare	9,32.44	..	..	9,32.44
B.7 Social Welfare and Nutrition				
Social Security and Welfare	81,95.48	22.30	1,30.00	83,47.78
Nutrition	17,39.68	19.89	..	17,59.57
Relief on account of Natural Calamities	26,09.48	..	..	26,09.48
TOTAL B.7 Social Welfare and Nutrition	1,25,44.64	42.19	1,30.00	1,27,16.83

STATEMENT No. 4 – (Contd.)

A. EXPENDITURE BY FUNCTION - (Contd.)

Description	Revenue	Capital	Loans and Advances	Total
<i>(₹ in crore)</i>				
B. Social Services – (Concl.)				
B.8 Others				
Other Social Services	31.85	67.44	..	99.29
Secretariat- Social Services	28.74	..	..	28.74
TOTAL B.8 Others	60.59	67.44	..	1,28.03
TOTAL B. Social Services	6,83,13.23	54,89.68	2,85.78	7,40,88.69
C. Economic Services				
C.1 Agriculture and Allied Activities				
Crop Husbandry	24,67.00	80.18	76.14	26,23.32
Soil and Water Conservation	59.07	..	..	59.07
Animal Husbandry	14,16.54	25.76	..	14,42.30
Dairy Development	2,00.00	..	..	2,00.00
Fisheries	13.41	1.04	..	14.45
Forestry and Wild Life	6,77.77	94.16	..	7,71.93
Agricultural Research and Education	2,90.29	..	..	2,90.29
Co-operation	51,58.98	5.45	3.33	51,67.76
Other Agricultural Programmes	32.82	..	..	32.82
TOTAL C.1 Agriculture and Allied Activities	1,03,15.88	2,06.59	79.47	1,06,01.94
C.2 Rural Development				
Special Programmes for Rural Development	6,21.59	..	..	6,21.59
Rural Employment	41,75.52	..	..	41,75.52
Other Rural Development Programmes	78,07.53	3,75.04	..	81,82.57
TOTAL C.2 Rural Development	1,26,04.64	3,75.04	..	1,29,79.68
C.3 Special Areas Programmes				
Other Special Areas Programmes	1.55	1,03.22	..	1,04.77
TOTAL C.3 Special Areas Programme	1.55	1,03.22	..	1,04.77

STATEMENT No. 4 – (Contd.)

A. EXPENDITURE BY FUNCTION - (Contd.)

Description	Revenue	Capital	Loans and Advances	Total
(₹ in crore)				
C. Economic Services - (Contd.)				
C.4 Irrigation and Flood Control				
Major Irrigation	14,45.85	15,84.83	..	30,30.68
Medium Irrigation	1,92.09	1,61.47	..	3,53.56
Minor Irrigation	1,37.11	4,46.80	..	5,83.91
Command Area Development	20.30	69.44	..	89.74
Flood Control and Drainage	..	27.12	..	27.12
TOTAL C.4 Irrigation and Flood Control	17,95.35	22,89.66	..	40,85.01
C.5 Energy				
Power	2,27,34.43	21,30.00	18,44.38	2,67,08.81
Petroleum	11.61	2,32.48	..	2,44.09
New and Renewable Energy	3.67	..	..	3.67
TOTAL C.5 Energy	2,27,49.71	23,62.48	18,44.38	2,69,56.57
C.6 Industry and Minerals				
Village and Small Industries	61.62	0.79	..	62.41
Industries	2,08.84	..	..	2,08.84
Non-ferrous Mining and Metallurgical Industries	1,31.58	..	..	1,31.58
Consumer Industries	..	..	0.25	0.25
Other Outlay on Industries and Minerals	..	27.29	..	27.29
TOTAL C.6 Industry and Minerals	4,02.04	28.08	0.25	4,30.37
C.7 Transport				
Roads and Bridges	21,02.56	32,00.80	..	53,03.36
Road Transport	4,80.44	..	45.30	5,25.74
TOTAL C.7 Transport	25,83.00	32,00.80	45.30	58,29.10

STATEMENT No. 4 – (Contd.)**A. EXPENDITURE BY FUNCTION - (Concl'd.)**

Description	Revenue	Capital	Loans and Advances	Total
<i>(₹ in crore)</i>				
C. Economic Services - (Concl'd.)				
C.9 Science Technology and Environment				
Other Scientific Research	11.87	0.78	..	12.65
Ecology and Environment	3.59	..	..	3.59
TOTAL C.9 Science, Technology and Environment	15.46	0.78	..	16.24
C.10 General Economic Services				
Secretariat- Economic Services	36.72	..	..	36.72
Tourism	49.77	10.61	..	60.38
Census Surveys and Statistics	6,93.41	..	..	6,93.41
Civil Supplies	6,58.10	..	..	6,58.10
Other General Economic Services	79.88	1,87.69	..	2,67.57
TOTAL C.10 General Economic Services	15,17.88	1,98.30	..	17,16.18
TOTAL C. Economic Services	5,19,85.51	87,64.95	19,69.40	6,27,19.86
D. Grants-in-aid and Contributions				
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0.07	..	..	0.07
TOTAL D. Grants-in-aid and Contributions	0.07	..	..	0.07
E. Public Debt				
Internal Debt of the State Government	..	..	1,91,98.43	1,91,98.43
Loan and Advances from the Central Government	..	..	8,34.26	8,34.26
TOTAL E. Public Debt	..	..	2,00,32.69	2,00,32.69
TOTAL - Expenditure in Consolidated Fund (A+B+C+D+E)	17,64,85.10	1,47,18.05	2,22,87.87	21,34,91.02

STATEMENT
B. EXPENDITURE

Object of Expenditure	2019-20		
	Revenue	Capital	Total
(₹ in crore)			
Salary	4,84,88.87	88.55	4,85,77.42
Grants-in- aid (Non Salary)	3,06,86.40	..	3,06,86.40
Interest/ Dividend	2,36,47.30 *	..	2,36,47.30
Subsidies	1,89,90.00	..	1,89,90.00
Pension and Retirement Benefits	1,88,06.51 #	..	1,88,06.51
Pension and Gratuity	72,89.70 \$	..	72,89.70
Major Works	..	71,78.52	71,78.52
Transfer to Fund	60,55.51	..	60,55.51
Grants in aid for creation of Capital Assets	51,97.63	..	51,97.63
Grants in aid (Salary)	51,32.98	..	51,32.98
Construction of Road and Bridges	..	42,39.99	42,39.99
Capital Investment	..	23,67.94	23,67.94
Power Charges and Water Charges	18,62.11	1,28.04	19,90.15
Government Contribution in Contributory Pension Scheme	19,54.80 #	..	19,54.80
Scholarship and Stipend	17,80.64	..	17,80.64
Expenditure on Specific Services by the Departments	12,19.10	..	12,19.10
Interest on Capital Accounts	11,73.52	..	11,73.52
Promotion and Honorarium Expenses	11,36.76	..	11,36.76
Add- Proportionate Charges	1,33.84	8,52.00	9,85.84
Maintenance and Repairs	9,33.31	0.30	9,33.61
Computerisation and related Communication Expenditure	6,33.18	1,55.52	7,88.70
Food Material	7,33.57	..	7,33.57
Wages	5,76.96	63.43	6,40.39
Minor Works	..	5,32.40	5,32.40
Transport, Collection and Distribution Expenses	5,28.95	..	5,28.95
Contractual Expenses	4,73.54	0.71	4,74.25
Office Expenses	3,23.80	1.68	3,25.48
Award and Compensation	3.03	3,07.14	3,10.17
Machinery and Equipment/ Tools and Plants	1,46.50	1,62.01	3,08.51
Travelling Expenses	2,24.62	1.37	2,25.99

* It includes ₹4.03 crore on account of adjustment of interest by debit to Major Head 2215 and credit to Major Head 0049.

These figures pertain to Pension and other Retirement Benefits (Major Head 2071).

No. 4 - (Contd.)**BY NATURE**

2018-19			2017-18		
Revenue	Capital	Total	Revenue	Capital	Total
(₹ in crore)			(₹ in crore)		
4,91,37.35	95.34	4,92,32.69	3,70,54.87	79.53	3,71,34.40
2,83,72.31	..	2,83,72.31	2,87,70.77	..	2,87,70.77
2,16,99.67	..	2,16,99.67	1,97,24.87	..	1,97,24.87
2,15,39.62	..	2,15,39.62	2,36,74.31	..	2,36,74.31
1,85,97.16	..	1,85,97.16	1,28,41.98	..	1,28,41.98
51,47.85	..	51,47.85	41,02.09	..	41,02.09
..	91,73.66	91,73.66	..	88,92.66	88,92.66
44,84.68	..	44,84.68	37,56.27	..	37,56.27
7,99.14	..	7,99.14	10,97.88	..	10,97.88
56,90.64	..	56,90.64	51,16.24	..	51,16.24
..	53,64.78	53,64.78	..	52,54.23	52,54.23
..	41,00.92	41,00.92	..	40,63.27	40,63.27
17,39.55	68.95	18,08.50	17,95.37	74.59	18,69.96
17,99.10	..	17,99.10	10,83.29	..	10,83.29
13,81.05	..	13,81.05	10,44.04	..	10,44.04
10,61.06	0.02	10,61.08	8,82.07	10.18	8,92.25
10,93.57	..	10,93.57	14,32.16	..	14,32.16
18,69.40	..	18,69.40	8,83.20	..	8,83.20
1,54.95	8,77.40	10,32.35	1,13.76	8,56.90	9,70.66
7,17.47	1.14	7,18.61	9,99.10	45.86	10,44.96
4,53.45	5,07.90	9,61.35	4,42.96	6,36.69	10,79.65
7,67.92	..	7,67.92	7,75.39	..	7,75.39
6,52.37	71.59	7,23.96	5,56.45	60.24	6,16.69
..	5,97.60	5,97.60	5.60	11,81.21	11,86.81
4,47.48	..	4,47.48	2,79.11	11.82	2,90.93
4,25.69	0.66	4,26.35	3,40.63	0.80	3,41.43
3,69.68	1.79	3,71.47	3,87.75	1.99	3,89.74
3.19	9.37	12.56	3.85	3.62	7.47
1,27.90	1,47.92	2,75.82	1,42.09	1,76.24	3,18.33
1,93.22	1.49	1,94.71	1,21.04	1.43	1,22.47

\$ It includes ₹ 72,89.25 crore pertaining to expenditure on Social Security Pension, ₹ 0.41 crore pertaining to adjustment of interest by debit to Major Head 2215 and credit to Major Head 0071 and ₹ 0.04 crore pertaining to pensions for distinguished and appreciable services.

STATEMENT
B. EXPENDITURE

Object of Expenditure	2019-20		
	Revenue	Capital	Total
<i>(₹ in crore)</i>			
Drugs and Medicines	1,64.55	..	1,64.55
Modernisation, Strengthening, Renovation and Up-gradation Expenses	..	1,52.58	1,52.58
Material and Supply	1,51.84	..	1,51.84
Written off/ Losses	1,36.18	..	1,36.18
Maintenance of Operational Vehicles	1,22.35	0.87	1,23.22
Advertisement, Sale and Publicity Expenses	1,16.91	0.47	1,17.38
Professional and Special Services	1,05.03	4.04	1,09.07
State share in Construction Works	83.22	..	83.22
Hiring Charges of Vehicles	80.96	0.93	81.89
Training, Tour & Conference Expenses	80.12	0.34	80.46
Improvement in Distribution System	78.86	..	78.86
Medical Expenses	74.29	0.49	74.78
Canals	..	69.76	69.76
Afforestation	1.61	66.56	68.17
Expenditure on Library and Periodicals	67.60	..	67.60
Miscellaneous Expenses	64.62	..	64.62
Purchase of Vehicles	13.31	38.77	52.08
Health Insurance Premium	43.00	..	43.00
Underground Canals and Water Courses	..	42.09	42.09
Rent, Rate and Taxes/ Royalties	36.90	0.44	37.34
Running and Maintenance of Functional Vehicles	30.99	0.05	31.04
Liveries and Other Facilities	30.36	0.13	30.49
Festival & Exhibition	26.39	..	26.39
Decretal Charges	21.05	0.10	21.15
Chemical Charges	20.17	..	20.17
Employee and Labour	15.02	0.02	15.04
Cloth and Beds	12.25	..	12.25
Bio Medical Westage	10.54	..	10.54
Mess Arrangement	9.23	..	9.23
Publication	8.37	..	8.37
Stationery	8.32	..	8.32

No. 4 - (Contd.)**BY NATURE - (Contd.)**

2018-19			2017-18		
Revenue	Capital	Total	Revenue	Capital	Total
(₹ in crore)			(₹ in crore)		
1,45.88	..	1,45.88	1,69.34	..	1,69.34
..	1,04.82	1,04.82	..	1,64.12	164.12
82.33	..	82.33	86.05	..	86.05
..	..	..	..	..	..
1,31.06	0.85	1,31.91	82.99	0.90	83.89
2,25.56	0.03	2,25.59	1,99.65	0.20	1,99.85
1,63.45	3.56	1,67.01	87.40	5.02	92.42
84.79	0.03	84.82	74.46	0.01	74.47
82.00	0.88	82.88	74.59	1.01	75.60
1,21.16	..	1,21.16	95.59	0.67	96.26
70.63	..	70.63	62.16	..	62.16
71.87	0.49	72.36	78.62	0.79	79.41
..	63.35	63.35	..	70.60	70.60
10.37	48.58	58.95	13.13	41.66	54.79
33.09	..	33.09	94.20	..	94.20
95.49	..	95.49	2,42.62	0.01	2,42.63
13.07	35.01	48.08	16.51	8.91	25.42
20.50	..	20.50	19.08	..	19.08
..	57.14	57.14	..	1,01.18	1,01.18
34.05	0.52	34.57	17.85	0.47	18.32
42.50	0.05	42.55	35.44	0.03	35.47
58.90	0.15	59.05	59.30	0.15	59.45
35.79	..	35.79	61.96	..	61.96
26.72	2.52	29.24	55.82	0.46	56.28
21.49	..	21.49	20.15	..	20.15
2.18	..	2.18	2.61	0.01	2.62
11.82	..	11.82	14.11	..	14.11
10.59	..	10.59	5.06	..	5.06
9.96	..	9.96	9.88	..	9.88
12.64	..	12.64	6.69	..	6.69
9.93	..	9.93	9.17	..	9.17

STATEMENT
B. EXPENDITURE

Object of Expenditure	2019-20		
	Revenue	Capital	Total
<i>(₹ in crore)</i>			
Printing Charges	7.65	..	7.65
Special Purchase	7.65	..	7.65
Sumptuary/ Entertainment/ Gift Expenses, etc.	5.29	..	5.29
Interest Due on Refund Amount	5.26	..	5.26
Research Evaluation	5.20	..	5.20
Natural Water Expenses	4.50	..	4.50
Secret Service Expenses	3.66	..	3.66
Branches	..	3.51	3.51
Stock and Storage (Viklan)	0.93	0.48	1.41
Laboratories	1.20	..	1.20
Public Works Accounts (Viklan)	0.89	0.28	1.17
Manufacturing Accounts (Viklan)	..	..	..
Maintenance - Material	..	..	..
Deduct-Heads :			
Transfer from funds	(-) 20,63.26	(-) 15,24.39	(-) 35,87.65
Deduct- recoveries	(-) 12,39.44	(-) 2,15.56	(-) 14,55.00
Stock and storage (aanklan)	(-) 0.97	(-) 2.35	(-) 3.32
Public works accounts (aanklan)	(-) 0.65	(-) 1.16	(-) 1.81
Manufacturing accounts (aanklan)	..	..	..
Others-less than ₹ 1 Crore	0.02	.. *	0.02
Total	17,64,85.10	1,47,18.05	19,12,03.15

* Only ₹ 14,244.

No. 4 - (Concl'd.)**BY NATURE - (Concl'd.)**

2018-19			2017-18		
Revenue	Capital	Total	Revenue	Capital	Total
(₹ in crore)			(₹ in crore)		
7.25	..	7.25	12.01	..	12.01
5.94	..	5.94	6.14	..	6.14
2.82	..	2.82	2.59	..	2.59
12.61	..	12.61	13.50	..	13.50
11.90	0.18	12.08	58.73	1.06	59.79
5.49	..	5.49	6.25	..	6.25
2.83	..	2.83	2.73	..	2.73
..	3.15	3.15	..	3.04	3.04
1.07	0.39	1.46	1.11	76.13	77.24
1.27	..	1.27	1.51	..	1.51
1.14	0.41	1.55	1.02	9.59	10.61
..	..	..	12.89	1.07	13.96
..	..	..	1.12	..	1.12
(-) 24,27.18	(-) 16,85.26	(-) 41,12.44	(-) 22,66.50	(-) 11,29.07	(-) 33,95.57
(-) 12,02.51	(-) 12.49	(-) 12,15.00	(-) 11,18.58	(-) 9.85	(-) 11,28.43
(-) 1.12	(-) 5.86	(-) 6.98	(-) 1.13	(-) 64.45	(-) 65.58
(-) 1.16	(-) 0.72	(-) 1.88	(-) 0.88	(-) 9.33	(-) 10.21
(-) 0.57	(-) 0.11	(-) 0.68	(-) 12.65	(-) 1.64	(-) 14.29
0.12	.. *	0.12	0.09	(-) 0.73	(-) 0.64
16,67,73.19	1,96,38.20	18,64,11.39	14,58,41.52	2,06,23.28	16,64,64.80

* Only ₹ 12,077.

STATEMENT No. 5 – STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

Head	Description	Expenditure during 2018-19	Progressive Expenditure upto 2018-19	Expenditure during 2019-20	Progressive Expenditure upto 2019-20	Increase(+)/ Decrease(-) in Percentage
<i>(₹ in crore)</i>						
A. Capital Account of General Services						
4047.	Capital Outlay on Other Fiscal Services	0.03	1,81.87	0.04	1,81.91	(+) 0.02
4055.	Capital Outlay on Police	2,74.11	12,70.60	2,08.87	14,79.47	(+) 16.44
4058.	Capital Outlay on Stationery and Printing	0.12	8.87	..	8.87	..
4059.	Capital Outlay on Public Works	3,05.65	32,48.51	2,48.36	34,96.87	(+) 7.65
4070.	Capital Outlay on Other Administrative Services	8.35	70.66	6.15	76.81	(+) 8.70
TOTAL- A. Capital Account of General Services		5,88.26	47,80.51	4,63.42	52,43.93	(+) 9.69
B. Capital Account of Social Services						
(a) Capital Account of Education, Sports, Art and Culture						
4202.	Capital Outlay on Education, Sports, Art and Culture	8,25.22	26,02.57	7,66.07	33,68.64	(+) 29.44
Total- (a) Capital Account of Education, Sports, Art and Culture		8,25.22	26,02.57	7,66.07	33,68.64	(+) 29.44
(b) Capital Account of Health and Family Welfare						
4210.	Capital Outlay on Medical and Public Health	4,99.22	40,91.25	4,83.82	45,75.07	(+) 11.83
4211.	Capital Outlay on Family Welfare	(-) 0.05	1,14.92	(-) 1.59 (a)	1,13.33	(-) 1.38
Total - (b) Capital Account of Health and Family Welfare		4,99.17	42,06.17	4,82.23	46,88.40	(+) 11.46
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development						
4215.	Capital Outlay on Water Supply and Sanitation	38,69.69	4,20,43.69	31,84.44	4,52,28.13	(+) 7.57

(a) Minus figure is due to deposit of unspent amount of Social Safety Net (SSN) Scheme.

STATEMENT No. 5 - (Contd.)

Head	Description	Expenditure during 2018-19	Progressive Expenditure upto 2018-19	Expenditure during 2019-20	Progressive Expenditure upto 2019-20	Increase(+)/ Decrease(-) in Percentage
<i>(₹ in crore)</i>						
B. Capital Account of Social Services - (Contd.)						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - (Concl.)						
4216.	Capital Outlay on Housing	17.88	5,52.93	27.65	5,80.58	(+) 5.00
4217.	Capital Outlay on Urban Development	12,96.10	1,19,63.45 *	6,94.92	1,26,58.37	(+) 5.81
	Total - (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	51,83.67	5,45,60.07	39,07.01	5,84,67.08	(+) 7.16
(d) Capital Account of Information and Broadcasting						
4220.	Capital Outlay on Information and Publicity	1.98	19.31	2.11	21.42	(+) 10.93
	Total - (d) Capital Account of Information and Broadcasting	1.98	19.31	2.11	21.42	(+) 10.93
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes						
4225.	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	2,81.72	29,92.06 *	2,22.63	32,14.69	(+) 7.44
	Total - (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2,81.72	29,92.06	2,22.63	32,14.69	(+) 7.44
(g) Capital Account of Social Welfare and Nutrition						
4235.	Capital Outlay on Social Security and Welfare	36.56	2,41.85	22.30	2,64.15	(+) 9.22
4236.	Capital Outlay on Nutrition	0.39	3,03.18	19.89	3,23.07	(+) 6.56
	Total - (g) Capital Account of Social Welfare and Nutrition	36.95	5,45.03	42.19	5,87.22	(+) 7.74

* Decrease and Increase by 1 due to rounding respectively.

STATEMENT No. 5 - (Contd.)

Head	Description	Expenditure during 2018-19	Progressive Expenditure upto 2018-19	Expenditure during 2019-20	Progressive Expenditure upto 2019-20	Increase(+)/ Decrease(-) in Percentage
<i>(₹ in crore)</i>						
B. Capital Account of Social Services - (Concl'd.)						
(h) Capital Account of Other Social Services						
4250.	Capital Outlay on other Social Services	84.04	7,57.50	67.44	8,24.94	(+) 8.90
	Total - (h) Capital Account of Other Social Services	84.04	7,57.50	67.44	8,24.94	(+) 8.90
	TOTAL- B. Capital Account of Social Services	69,12.75	6,56,82.71	54,89.68	7,11,72.39	(+) 8.36
C. Capital Account of Economic Services						
(a) Capital Account of Agriculture and Allied Activities						
4401.	Capital Outlay on Crop Husbandry	1,47.12	18,68.15	80.18	19,48.33	(+) 4.29
4402.	Capital Outlay on Soil and Water Conservation	..	3,64.01	..	3,64.01	..
4403.	Capital Outlay on Animal Husbandry	28.36	1,21.05	25.76	1,46.81	(+) 21.28
4404.	Capital Outlay on Dairy Development	..	7.47	..	7.47	..
4405.	Capital Outlay on Fisheries	0.27	16.24	1.04	17.28	(+) 6.40
4406.	Capital Outlay on Forestry and Wild Life	98.09	19,86.21	94.16	20,80.37	(+) 4.74
4408.	Capital Outlay on Food Storage and Warehousing	..	0.46	..	0.46	..
4415.	Capital Outlay on Agricultural Research and Education	..	16.00	..	16.00	..
4425.	Capital Outlay on Co-operation	1,32.02	5,01.51	5.45	4,86.54 (a)	(-) 2.98
4435.	Capital Outlay on Other Agricultural Programmes	..	46.90	..	46.90	..
	Total - (a) Capital Account of Agriculture and Allied Activities	4,05.86	49,28.00	2,06.59(a)	51,14.17	(+) 3.78

(a) ₹ 20,41,85,636 has been proforma reduced from expenditure to end of the year due to capital disinvestments.

STATEMENT No. 5 - (Contd.)

Head	Description	Expenditure during 2018-19	Progressive Expenditure upto 2018-19	Expenditure during 2019-20	Progressive Expenditure upto 2019-20	Increase(+)/ Decrease(-) in Percentage
<i>(₹ in crore)</i>						
C. Capital Account of Economic Services - (Contd.)						
(b) Capital Account of Rural Development						
4515.	Capital Outlay on other Rural Development Programmes	2,31.50	64,64.70	3,75.04	68,39.74	(+) 5.80
	Total - (b) Capital Account of Rural Development	2,31.50	64,64.70	3,75.04	68,39.74	(+) 5.80
(c) Capital Account of Special Areas Programme						
4575.	Capital Outlay on other Special Areas Programmes	2,78.36	31,03.84	1,03.22	32,07.06	(+) 3.33
	Total- (c) Capital Account of Special Areas Programme	2,78.36	31,03.84	1,03.22	32,07.06	(+) 3.33
(d) Capital Account of Irrigation and Flood Control						
4700.	Capital Outlay on Major Irrigation	17,37.68	1,57,25.60	15,84.83	1,73,10.43	(+) 10.08
4701.	Capital Outlay on Medium Irrigation	1,17.89	23,23.34	1,61.47	24,84.81	(+) 6.95
4702.	Capital Outlay on Minor Irrigation	4,51.31	49,34.75	4,46.80	53,81.55	(+) 9.05
4705.	Capital Outlay on Command Area Development	88.98	23,83.16	69.44	24,52.60	(+) 2.91
4711.	Capital Outlay on Flood Control Projects	15.66	3,55.14	27.12	3,82.26	(+) 7.64
	TOTAL- (d) Capital Account of Irrigation and Flood Control	24,11.52	2,57,21.99	22,89.66	2,80,11.65	(+) 8.90
(e) Capital Account of Energy						
4801.	Capital Outlay on Power Projects	38,22.35	4,54,17.62	21,30.00	4,75,47.62	(+) 4.69
4802.	Capital Outlay on Petroleum	1,46.80	2,13.11	2,32.48	4,45.59	(+) 109.09
4810.	Capital Outlay on New and Renewable Energy	..	1.22	..	1.22	..
	Total- (e) Capital Account of Energy	39,69.15	4,56,31.95	23,62.48	4,79,94.43	(+) 5.18

STATEMENT No. 5 - (Contd.)

Head	Description	Expenditure during 2018-19	Progressive Expenditure upto 2018-19	Expenditure during 2019-20	Progressive Expenditure upto 2019-20	Increase(+)/ Decrease(-) in Percentage
<i>(₹ in crore)</i>						
C. Capital Account of Economic Services - (Contd.)						
(f) Capital Account of Industry and Minerals						
4851.	Capital Outlay on Village and Small Industries	..	78.82	0.79	79.61	(+) 1.00
4852.	Capital Outlay on Iron and Steel Industries	..	0.02	..	0.02	..
4853.	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	..	1,98.53	..	1,98.53	..
4857.	Capital Outlay on Chemicals and Pharmaceutical Industries	..	1.15	..	1.15	..
4858.	Capital Outlay on Engineering Industries	..	0.24	..	0.24	..
4860.	Capital Outlay on Consumer Industries	(-) 0.26	2,22.56	..	2,22.56	..
4875.	Capital Outlay on Other Industries	..	0.11	..	0.11	..
4885.	Other Capital Outlay on Industries and Minerals	22.39	4,21.45	27.29	4,48.74	(+) 6.48
Total - (f) Capital Account of Industry and Minerals		22.13	9,22.88	28.08	9,50.96	(+) 3.04
(g) Capital Account of Transport						
5002.	Capital Outlay on Indian Railways- Commercial Lines	..	.. *	..	.. *	..
5053.	Capital Outlay on Civil Aviation	..	4.49	..	4.49	..
5054.	Capital Outlay on Roads and Bridges	41,61.48	2,67,35.18	32,00.80	2,99,35.98	(+) 11.97
5055.	Capital Outlay on Road Transport	..	6,13.17	..	6,13.17	..
Total - (g) Capital Account of Transport		41,61.48	2,73,52.84	32,00.80	3,05,53.64	(+) 11.70

* Only ₹ 23,465.

STATEMENT No. 5 - (Contd.)

Head	Description	Expenditure during 2018-19	Progressive Expenditure upto 2018-19	Expenditure during 2019-20	Progressive Expenditure upto 2019-20	Increase(+)/ Decrease(-) in Percentage
<i>(₹ in crore)</i>						
C. Capital Account of Economic Services - (Concl'd.)						
(i) Capital Account of Science Technology and Environment						
5425.	Capital Outlay on other Scientific and Environmental Research	1.06	21.64	0.78	22.42	(+) 3.60
	Total - (i) Capital Account of Science, Technology and Environment	1.06	21.64	0.78	22.42	(+) 3.60
(j) Capital Account of General Economic Services						
5452.	Capital Outlay on Tourism	24.95	4,44.19	10.61	4,54.80	(+) 2.39
5465.	Investments in General Financial and Trading` Institutions	..	76.11	..	76.11	..
5475.	Capital Outlay on other General Economic Services	6,31.18	29,77.47	1,87.69	31,65.16	(+) 6.30
	Total - (j) Capital Account of General Economic Services	6,56.13	34,97.77	1,98.30	36,96.07	(+) 5.67
	TOTAL-C. Capital Account of Economic Services	1,21,37.19	11,76,45.61	87,64.95	12,63,90.14 (a)	(+) 7.43
	GRAND TOTAL	1,96,38.20	18,81,08.83	1,47,18.05	20,28,06.46 (a)	(+) 7.81

(a) See foot note (a) at Page No. 28.

STATEMENT No. 5 - (Concl.)

EXPLANATORY NOTES

1. *Return on Capital Outlay* :- Proforma accounts for the following schemes have not been prepared by the Department :-

Name of the Department and their undertakings	Year from which the accounts are in arrears	Remarks
GROUND WATER DEPARTMENT		
(1) Scheme for Purchase and Sale of Pumping Sets, Jodhpur	1975-76 to 1987-88 (Upto November, 1987)	Declared non-commercial with effect from December, 1987 but not exempted from audit prior to that period. Accounts are awaited.
(2) Rajasthan Ground Water Department, Jodhpur	1974-75 to 1987-88 (Upto November, 1987)	Declared non-commercial with effect from December, 1987 but not exempted from audit prior to that period. Accounts are awaited.
PUBLIC HEALTH AND ENGINEERING DEPARTMENT		
(1) Rajasthan Water Supply and Sewerage Management Board, Jaipur	2018-19	Accounts received for the year 2017-18.

2. *Investment of the Government*:- In 2019-20, the Government invested ₹ 23,47.52 crore (net) in the share capital of Government Companies (₹ 21,29.99 crore), Joint Venture Companies (₹ 2,32.49 crore) and Co-operative Banks & Societies (₹ (-) 14.96 crore). Details are given in Statement No. 19.

The investments of the Government in share capital of different concerns at the end of 2017-18, 2018-19 and 2019-20 were, ₹ 4,57,80.60 crore, ₹ 4,98,61.39 and ₹ 5,22,08.91 crore respectively. The dividend and interest received there from, were ₹ 66.76 crore (0.15 *per cent*), 55.80 crore (0.11 *per cent*) and ₹ 54.47 crore (0.10 *per cent*) respectively. Details are given in Statement No. 8 and 19.

3. Financial result of certain irrigation schemes is given in Appendix VIII.

STATEMENT No. 6- STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(i) Statement of Public Debt and Other Liabilities

Nature of Debt	Balance on 1st April 2019	Receipts during the year	Repayments during the year	Balance on 31st March 2020	Net increase(+)/ decrease(-)		As percent of total liabilities
					Amount	%	
(₹ in crore)							
A. Public Debt*							
6003. Internal Debt of the State Government							
Market Loans	13,72,67.00	3,90,92.00	75,00.00	16,88,59.00	(+) 3,15,92.00	23.01	47.87
Compensation and other Bonds	5,67,82.04 #	..	69,05.75	4,98,76.29	(-) 69,05.75	12.16	14.14
Loans from Financial Institutions	93,79.33	12,72.31	17,66.69	88,84.95	(-) 4,94.38	5.27	2.52
Ways and Means Advance from Reserve Bank of India	..	14,16.40	14,16.40	..	..	..	..
Special Securities issued to National Small Saving Fund	1,54,08.31 #	..	15,84.76	1,38,23.55	(-) 15,84.76	10.29	3.92
Other Loans	4,74.80	1,83.65	24.83	6,33.62	(+) 1,58.82	33.45	0.18
6004. Loans and Advances from the Central Government							
Non-plan Loans	23.91	..	4.45	19.46	(-) 4.45	18.61	0.01
Loans for State/ Union Territory Plan Schemes	32,64.84	(-) 6.87 (a)	5,06.27	27,51.70	(-) 5,13.14	15.72	0.78
Loans for Central Plan Schemes	0.29	(-) 0.24 (b)	..	0.05	(-) 0.24	82.76	..
Loans for Centrally Sponsored Plan Schemes	4.28	7.03	..	11.31	(+) 7.03	164.25	..
Pre 1984-85 Loans	5.40	..	..	5.40	..	..	..

* Detailed account is given in Statement No. 17 of Volume II.

Increase and Decrease by 1 due to rounding respectively.

(a) Minus figure is due to written off the loan by the concerned Ministries on the recommendation of thirteen Finance Commission.

(b) Minus figure is due to rectification of misclassification of previous years.

STATEMENT No. 6 - (Contd.)

(i) Statement of Public Debt and Other Liabilities - (Contd.)

Nature of Debt	Balance on 1st April 2019	Receipts during the year	Repayments during the year	Balance on 31st March 2020	Net increase(+)/ decrease(-)		As percent of total liabilities
					Amount	%	
(₹ in crore)							
A. Public Debt - (Concl'd.)							
6004. Loans and Advances from the Central Government - (Concl'd.)							
Other loans for State/ Union Territory with Legislature Schemes	1,06,28.68	42,09.44	3,23.54	1,45,14.58	(+) 38,85.90	36.56	4.12
Total A. Public Debt	23,32,38.88	4,61,73.72	2,00,32.69	25,93,79.91	(+) 2,61,41.03	11.21	73.54
B. Other Liabilities*							
Public Accounts							
Small Savings, Provident Fund etc.	4,74,78.08	1,22,03.83	82,13.29	5,14,68.62	(+) 39,90.54	8.41	14.59
Reserve funds Bearing Interest	7,38.24	43,91.14	12,97.52	38,31.86	(+) 30,93.62	419.05	1.09
Reserve funds not Bearing Interest	11,00.85	68,42.78	37,64.68	41,78.95	(+) 30,78.10	279.61	1.19
Deposits Bearing Interest	55,16.33	35,81.70	14,31.39	76,66.64	(+) 21,50.31	38.98	2.17
Deposits not Bearing Interest	2,33,01.18	16,58,19.04	16,29,44.40	2,61,75.82	(+) 28,74.64	12.34	7.42
Total B. Other Liabilities	7,81,34.68	19,28,38.49	17,76,51.28	9,33,21.89	(+) 1,51,87.21	19.44	26.46
GRAND TOTAL	31,13,73.56	23,90,12.21	19,76,83.97	35,27,01.80	(+) 4,13,28.24	13.27	100.00

* Detailed account is given in Statement No. 21 of Volume II.

The State Legislature has passed "The Rajasthan Fiscal Responsibility and Budget Management (amendment) Act, 2016". Under the Act, State Government shall restrict its total outstanding debt upto 34.00 *per cent* of Gross State Domestic Product for the financial year. During 2019-20 the actual debt of the State was 34.55 *per cent* of Gross State Domestic Product (₹ 10,20,989 crore as per second advance estimates announced by the Central Statistical Organization and the Economic and Statistics Department of the Government of Rajasthan).

STATEMENT No. 6 - (Contd.)
(i) Statement of Public Debt and Other Liabilities - (Concl'd.)

EXPLANATORY NOTES

1. Amortisation arrangements -

- (a) *Open market loans* - No arrangement exists at present.
- (b) *Loans from Government of India* - No arrangement for amortisation has been made for these bonds and loans.

2. Loans from Small Saving Fund - Loans out of the collection in the 'Small Savings Schemes' and 'Public Provident Fund' in the Post offices are being shared between the State Government and the Central Government in the ratio of 3:1. A separate fund viz. 'National Small Savings Fund' was created in 1999-2000 for the purpose of release of loans out of Small Savings collections. During 2019-20, no loan was taken from Fund and ₹ 15,84.76 crore was repaid during the year. The balance outstanding at the end of the year was ₹ 1,38,23.55 crore which was 3.92 *per cent* of the total Public Debt of the State Government as on 31 March 2020.

3. Loans and Advances from the Central Government - Increase in indebtedness - The balance of Loans and Advances from the Central Government was increased during 2019-20 by ₹ 33,75.10 crore mainly due to receipt of more loans for State/ Union Territory with Legislature Schemes.

The loans from the Central Government as on 31 March 2020 constituted 4.91 *per cent* of the total Public Debt of the State Government on that date.

4. Internal Debt of the State Government - Market Loans bearing interest - These cover long term loans raised in the open market and bonds issued in payment of compensation.

Fourty eight loans of ₹ 3,90,92.00 crore were raised during 2019-20. These loans bear interest at 6.03, 6.16, 6.25, 6.56, 6.64, 6.70, 6.78, 6.80, 6.82, 6.83, 6.84, 6.87, 6.88, 6.89, 6.92, 6.97, 7.00, 7.03, 7.04, 7.08, 7.09, 7.13, 7.14, 7.15, 7.16, 7.17, 7.18, 7.27, 7.28, 7.30, 7.31, 7.32, 7.45, 7.59, 7.61, 7.88, 8.00, 8.01, 8.07, 8.12 and 8.15 *per cent* respectively and redeemable at par w.e.f. 2022, 2023, 2024, 2025, 2026, 2029, 2030 and 2032.

Details of loans raised by Government and outstanding as on 31 March 2020 are given in the Annexure to Statement No. 17. The outstanding balance of market loans was 47.87 *per cent* of the total Public Debt of the State Government.

There were no other borrowings of a purely temporary character.

5. Other Loans - Loans taken from the Financial Institutions viz. National Bank for Agricultural and Rural Development (₹ 12,66.86 crore) and National Co-operative Development Corporation (₹ 5.45 crore). Loan of ₹ 1,83.65 crore was taken from National Capital Region Planning Board. These loans form the constituents of borrowings during the year. The outstanding balance of total other loans was 16.84 *per cent* of the total Public Debt of the State Government.

6. Maturity Profile - Maturity Profile of Public Debt, Repayment Schedule and Interest Rate of Outstanding loan, are given in Statement No.17.

7. Appropriation for reduction or avoidance of debt- Sinking Fund is not in existence.

STATEMENT No. 6 - (Contd.)

(ii) Service of Debt

Interest on debt and other obligations - The outstanding gross debt and other obligations and the total net amount of interest charges met from revenue during 2018-19 and 2019-2020 are detailed below :-

	2019-20	2018-19	Net increase (+) or decrease (-) during the year
	<i>(₹ in crore)</i>		
(i) Gross debt and other obligations outstanding at the end of the year			
(a) Public Debt and Small Savings, Provident Funds, etc.	31,08,48.53	28,07,16.96	(+) 3,01,31.57
(b) Other obligations	4,18,53.27	3,06,56.60	(+) 1,11,96.67
TOTAL - (i)	35,27,01.80	31,13,73.56	(+) 4,13,28.24
(ii) Interest paid by Government			
(a) On Public Debt and Small Savings, Provident Funds, etc.	2,34,37.94 @	2,15,32.89	(+) 19,05.05
(b) On Other obligations including Reserve funds	2,05.33	1,62.31	(+) 43.02
TOTAL - (ii)	2,36,43.27	2,16,95.20	(+) 19,48.07
(iii) Deduct			
(a) Interest received on loans and advances given by Government	25,67.71	43,90.21	(-) 18,22.50
(b) Interest realised on investment of cash balances	77.12	2,81.19	(-) 2,04.07
TOTAL - (iii)	26,44.83	46,71.40	(-) 20,26.57

@ It includes ₹ 46.11 crore pertains to Management of Debt.

STATEMENT No. 6 - (Concl'd.)**(ii) Service of Debt - (Concl'd.)*****Interest on debt and other obligations - (Concl'd.)***

	2019-20	2018-19	Net increase (+) or decrease (-) during the year
	<i>(₹ in crore)</i>		
(iv) Net interest charges (ii) - (iii)	2,09,98.44	1,70,23.80	(+) 39,74.64
(v) Percentage of gross interest- item (ii) to total Revenue Receipts	16.87	15.74	(+) 1.13
(vi) Percentage of net interest- item (iv) to total Revenue Receipts	14.99	12.35	(+) 2.64

There were in addition certain other receipts and adjustments totalling ₹ 12,07.16 crore such as interest received from commercial departments, interest on arrears of revenue and interest on "Miscellaneous" account. If these are also deducted, the net burden of interest on the revenue would be ₹ 1,97,91.28 crore which works out to 14.13 *per cent* of the revenue.

The *Government* also received ₹ 54.47 crore during the year as dividend on investments in various undertakings.

STATEMENT No. 7 - STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1: Summary of Loans and Advances: Loanee group wise

Loanee Groups	Balance as on 1 st April 2019	Disbursements during the year	Repayments during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 st March 2020	Net increase / decrease during the year	Interest payment in arrear
<i>(₹ in crore)</i>							
Universities/ Academic Institutions	1,58.26	..	4.80	..	1,53.46	(-) 4.80	NA
Government Companies	1,92,12.92	18,44.63	1,50,27.97	..	60,29.58	(-) 1,31,83.34	NA
Municipalities/ Municipal Councils/ Municipal Corporations	1,93.60	3.27	..	..	1,96.87	(+) 3.27	NA
Housing Board	4.51	..	0.06	..	4.45	(-) 0.06	NA
Panchayati Raj Institutions	1.81	..	..	..	1.81	..	NA
Urban Development Authorities	10,06.84	1,52.51	2.39	..	11,56.96	(+) 1,50.12	NA
Statutory Corporations	6,51.63	45.30	20.00	..	6,76.93	(+) 25.30	NA
Co-operative Societies/ Co-operative Corporations/ Banks	13,74.01	3.33	6,02.18	..	7,75.16	(-) 5,98.85	NA
Others	6,58.91	2,06.14	12.35	..	8,52.70	(+) 1,93.79	NA
Total	2,32,62.49	22,55.18	1,56,69.75	..	98,47.92	(-) 1,34,14.57	NA

NA Information is not available.

STATEMENT No. 7 - (Contd.)

Section 2: Summary of Loans and Advances: Sector wise *

Loanee Groups	Balance as on 1st April 2019	Disbursements during the year	Repayments during the year	Write off of irrecoverable Loans and Advances	Balance as on 31st March 2020	Net increase / decrease during the year	Interest payment in arrear
<i>(₹ in crore)</i>							
General Services	..	..	..	..	..	..	NA
Social Services	17,19.40	2,85.78	13.22	..	19,91.96	(+) 2,72.56	NA
Economic Services	2,15,44.11	19,69.40	1,56,55.77	..	78,57.74	(-) 1,36,86.37	NA
Government Servants	(-) 1.34	..	0.76	..	(-) 2.10 (a)	(-) 0.76	NA
Miscellaneous Purposes	0.32	..	..	..	0.32	..	NA
TOTAL - Loans and Advances	2,32,62.49	22,55.18	1,56,69.75	..	98,47.92	(-) 1,34,14.57	NA

* For details, refer Statement No. 18 of Volume II.

NA Information is not available.

(a) *Minus* balance is under investigation.

STATEMENT No. 7 - (Contd.)

Section 3: Summary of repayments in arrears from Loanee group

(₹ in crore)

Loanee Group	Amount of arrears as on 31 March 2020			Earliest period to which arrears relate	Total Loans outstanding against the group on 31 March 2020
	Principal	Interest	Total		
Information is not available					

- (a) **DETAILED LOAN ACCOUNTS MAINTAINED BY ACCOUNTANT GENERAL OFFICE :** In respect of loans advanced to various bodies other than bodies related to Power Sector, the detailed accounts of which are kept in the Accounts Office, total principal amounting to ₹ 13,16.59 crore as detailed below were in arrear at the end of 2019-20.

Sl. No.	Heads of Account	Arrears as on 31 March 2020
		<i>(₹ in crore)</i>
1. 6216-80-800(01)	Industrial Housing Scheme	0.02
2. 6217	Loans for Urban Development	13,16.14
3. 6235-60-800 (01) [01]	Loans to Jagirdars	0.11
4. 7615-200	Miscellaneous Loans	0.32
TOTAL		13,16.59

- (b) In the case of loans to Rajasthan Rajya Vidyut Prasaran Nigam Limited (₹ 13,78.99 crore), Rajasthan Rajya Vidyut Utpadan Nigam Limited (₹ 1,38.10 crore), Jaipur Vidyut Vitran Nigam Limited (₹ 16,15.75 crore), Jodhpur Vidyut Vitran Nigam Limited (₹ 12,44.09 crore) and Ajmer Vidyut Vitran Nigam Limited (₹ 12,64.21 crore) totalling ₹ 56,41.14 crore were outstanding at the end of March 2020.

STATEMENT No. 7 - (Contd.)

Section 3: Summary of repayments in arrears from Loanee group - (Contd.)

- (c) **DETAILED LOAN ACCOUNTS MAINTAINED BY STATE GOVERNMENT :** The detailed accounts of certain classes of Loans (total amount outstanding at the end of 2019-20 of ₹ 28,90.19 @ crore) are maintained by 25 Controlling Officers of the State Government. Under the orders of the Government the Controlling Officers are required to furnish details of arrears in recovery of loans instalments and interest to the Pr. Accountant General every year by June.

Out of 119 Statements due for 2019-20, only 43 Statements were received by the end of 31st August, 2020. These Statements depicted arrears of recovery of ₹ 1,08.42 crore excluding interest in arrears on 31st March 2020. The analysis is as under :-

Sl. No.	Heads of Account		Amount outstanding as on 31st March 2020	Recoveries in arrears	
				Principal	Interest
(₹ in crore)					
1.	6245.	Loans for Relief on account of Natural Calamities	0.65	0.65	..
2.	6250.	Loans for other Social Services	1.38	1.38	..
3.	6401.	Loans for Crop Husbandry	20.02	20.02	..
4.	6402.	Loans for Soil and Water Conservation	0.08	0.08	..
5.	6705.	Loans for Command Area Development	0.09	0.09	..
6.	6851.	Loans for Village and Small Industries	1.76	1.76	..
7.	6860.	Loans for Consumer Industries	13.16	13.16	..
8.	6885.	Other Loans to Industries and Minerals	26.79	26.79	..
9.	7452.	Loans for Tourism	44.50	44.50	..
TOTAL			1,08.42	1,08.42	..

@ It includes loans to Government Servants [₹ (-) 2.10 crore], the detailed accounts of which are maintained by the departmental officers of the State Government, but recoveries are not shown overdue.

STATEMENT No. 7 - (Concl.)

Section 3: Summary of repayments in arrears from Loanee group - (Concl.)

(d) A number of Statements overdue, regarding arrears of principal and interest in respect of loans from the following departments/ authorities are still awaited (August 2020) :-

Sl. No.	Name of Department/ authority	Number of Statements due	Earliest year from which due
1.	Commissioner, Settlement Department, Jaipur	1	2019-20
2.	Commissioner, Commercial Taxes Department, Jaipur	1	2019-20
3.	Commissioner, Transport Department, Jaipur	4	2016-17
4.	Area Development Commissioner, Command Area Development, Kota	2	2014-15
5.	Pr. Chief Conservator of Forest, Forest Department, Jaipur	1	2019-20
6.	Director, Pension Department, Jaipur	2	2019-20
7.	Chief Engineer, Public Works Department, Jaipur	2	2019-20
8.	Director, Agriculture Department, Jaipur	1	2019-20
9.	Director, Animal Husbandry Department, Jaipur	4	2019-20
10.	Commissioner, Social Justice and Empowerment Department, Jaipur	6	2009-10
11.	Director, Medical and Health Department, Jaipur	2	2019-20
12.	Dy. Secretary to the Government, Higher Education Department, Jaipur	2	2019-20
13.	Commissioner, College Education Department, Jaipur	1	2019-20
14.	Dy. Secretary, Agriculture (Gr. 2) Department, Jaipur	4	2015-16
15.	Commissioner, Industry Department, Jaipur	1	2015-16
16.	Director, Technical Education, Jaipur	1	2013-14
17.	Director, Tourism Department, Jaipur	1	2017-18
18.	Director, Local Bodies Department, Jaipur	4	2016-17
19.	Pr. Secretary, Urban Development and Housing Department, Jaipur	7	2009-10
20.	Secretary, Disaster Management and Relief Department, Jaipur	3	2007-08
21.	Registrar, Co-operative Department, Jaipur	23	2019-20
22.	Director, Minorities Affairs Department, Jaipur	1	2019-20
23.	Director, Gopalan Department, Jaipur	2	2007-08
TOTAL		76	

STATEMENT No. 8 – STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Comparative summary of Government Investment in the share capital and
debentures of different concerns for 2018-19 and 2019-20*

Name of the Concern#		2019-20			2018-19		
		Number of concern	Investment at the end of the year	Dividend/ interest received during the year	Number of concern	Investment at the end of the year	Dividend/ interest received during the year
		(₹ in crore)			(₹ in crore)		
1.	Statutory Corporations	7	7,64.34	2.14	7	7,64.34	1.39
2.	Rural Banks	2	73.69	..	2	73.69	..
3.	Government Companies	43	4,98,45.97	50.98	44	4,77,15.98	44.72
4.	Joint Venture Companies, Joint Stock Companies and Partnership Concerns	34	9,18.52	0.05	34	6,86.03	9.25
5.	Co-operative Banks and Societies	**	6,06.39	1.30	**	6,21.35	0.44
TOTAL		86	5,22,08.91	54.47	87	4,98,61.39	55.80

* For details, refer Section 1 of Statement No. 19 of Volume II.

Source of information: State Government.

** Information regarding number of Co-operative Banks and Societies is awaited from the State Government (August 2020).

STATEMENT No. 9 - STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

Guarantees given by the State Government for repayment of loans, etc. raised by Statutory Corporations, Government Companies, Local Bodies and other institutions during the year and sums guaranteed outstanding on the 31 March 2020 in various sectors#

Class and Sector (Number of Guarantees)	Maximum amount guaranteed*	Outstanding at the beginning of 2019-20*	Additions during the year*	Deletion* (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2019-20*	Guarantee commission or fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
(₹ in crore)										
Class (1)										
Power (5)	11,57,73.75	5,71,93.34	1,08,12.05	42,01.77	..	..	6,38,03.62	5,78.20	5,27.54 (a)	..
Co-operatives (7)	1,47,29.32	47,66.26	76,78.52	54,77.57	..	..	69,67.21	4.07	3.59 (b)	..
Road and Transport (1)	38,79.67	27,57.84	10,12.89	6,85.10	..	..	30,85.63	29.69	29.69	..
State Financial Corporation (1)	4,00.00	3,00.00	1,00.00	..	..	..	4,00.00	3.00	3.00	..
Urban Development and Housing (3)	80,41.56	46,96.00	5,25.88	5,35.99	..	..	46,85.89	15.35	15.04 (c)	..
Any Other (6)	18,51.48	7,16.70	10,00.00	27.80	..	..	16,88.90	7.44	7.44	..
Total	14,46,75.78	7,04,30.14	2,11,29.34	1,09,28.23	..	..	8,06,31.25	6,37.75	5,86.30 (d)	..

Source of information: State Government.

(a) ₹ 50.66 crore remained pending during the year.

(c) ₹ 0.31 crore remained pending during the year.

* Interest included in guarantee, if any.

(b) ₹ 0.48 crore remained pending during the year.

(d) ₹ 51.45 crore remained pending during the year.

STATEMENT No. 10 - STATEMENT OF GRANTS-IN-AID GIVEN BY THE GOVERNMENT

(i) Statement Containing Details of Total Funds released during the year 2019-20 as Grants-in-aid and Funds Allocated for Creation of Assets

Name/ Category of the Grantee	Total Funds Released as Grants-in-aid			Funds Allocated for Creation of Capital Assets out of Total Funds Released		
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
<i>(₹ in crore)</i>						
1. Urban Local Bodies						
(i) Municipal Corporations	11,14.65	4,18.25	15,32.90	13.00	..	13.00
(ii) Municipalities/ Municipal Councils	13,03.77	9,44.57	22,48.34	22.05	..	22.05
Total-Urban Local Bodies	24,18.42	13,62.82	37,81.24	35.05	..	35.05
2. Panchayati Raj Institutions						
(i) Zila Parishads	31,14.81	38,15.22	69,30.03	2,35.88	..	2,35.88
(ii) Panchayat Samitis	32,11.97	..	32,11.97	..	..	..
(iii) Gram Panchayats	88.67	50,39.78	51,28.45	..	..	..
Total-Panchayati Raj Institutions	64,15.45	88,55.00	1,52,70.45	2,35.88	..	2,35.88
3. Public Sector Undertaking						
(i) Statutory Corporations	4,59.19	0.41	4,59.60	5.00	..	5.00
(ii) Government Companies	44,57.89	1.00	44,58.89	40,90.99	..	40,90.99
Total-Public Sector Undertaking	49,17.08	1.41	49,18.49	40,95.99	..	40,95.99

STATEMENT No. 10 - (Contd.)

(i) Statement Containing Details of Total Funds released during the year 2019-20 as Grants-in-aid and Funds Allocated for Creation of Assets - (Contd.)

Name/ Category of the Grantee	Total Funds Released as Grants-in-aid			Funds Allocated for Creation of Capital Assets out of Total Funds Released		
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
<i>(₹ in crore)</i>						
4. Non Government Organisations						
Others	39.63	..	39.63	24.98	..	24.98
Total-Non Government Organisations	39.63	..	39.63	24.98	..	24.98
5. Autonomous Bodies						
Universities/ Educational Institutions	13,11.93	1,75.77	14,87.70	1,41.84	42.00	1,83.84
Total-Autonomous Bodies	13,11.93	1,75.77	14,87.70	1,41.84	42.00	1,83.84
6. Co-operative Societies and Co-operative Institutions						
Co-operative Institutions	52,82.49	10.11	52,92.60	17.00	..	17.00
Total-Co-operative Societies and Co-operative Institutions	52,82.49	10.11	52,92.60	17.00	..	17.00
7. Statutory Bodies and Development Authorities						
Development Authorities	12.41	..	12.41	0.34	..	0.34
Total-Statutory Bodies and Development Authorities	12.41	..	12.41	0.34	..	0.34

STATEMENT No. 10 - (Contd.)

(i) Statement Containing Details of Total Funds released during the year 2019-20 as Grants-in-aid and Funds Allocated for Creation of Assets - (Contd.)

Name/ Category of the Grantee	Total Funds Released as Grants-in-aid			Funds Allocated for Creation of Capital Assets out of Total Funds Released		
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total

(₹ in crore)

8. Others						
(i) State Legislature	0.23	..	0.23	..	..	..
(ii) Taxes on Sales, Trade etc.	4,73.16	..	4,73.16	..	..	..
(iii) Collection Charges under State Goods and Services Tax	0.02	..	0.02	..	..	..
(iv) Secretariat- General Services	0.90	..	0.90	..	..	..
(v) Police	1.52	..	1.52	..	..	..
(vi) Jails	0.56	..	0.56	..	..	..
(vii) Other Administrative Services	0.69	..	0.69	..	..	..
(viii) Miscellaneous General Services	0.74	..	0.74	..	..	..
(ix) Education	11,96.21	8,38.79	20,35.00	..	..	..
(x) Sports and Youth Services	42.91	..	42.91	0.15	..	0.15
(xi) Art and Culture	66.36	..	66.36	19.90	..	19.90
(xii) Medical and Health	8,48.33	50.10	8,98.43	..	..	..
(xiii) Family Welfare	12,90.73	12,19.91	25,10.64	2,04.50	2,36.43	4,40.93
(xiv) Urban Development	1,30.96	30.00	1,60.96	1,30.40	..	1,30.40
(xv) Information and Publicity	0.75	..	0.75	..	..	..
(xvi) Social Justice	72.18	1,28.42	2,00.60	1.59	..	1.59

STATEMENT No. 10 - (Contd.)

(i) Statement Containing Details of Total Funds released during the year 2019-20 as Grants-in-aid and Funds Allocated for Creation of Assets - (Contd.)

Name/ Category of the Grantee	Total Funds Released as Grants-in-aid			Funds Allocated for Creation of Capital Assets out of Total Funds Released		
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total

(₹ in crore)

8. Others - (Contd.)

(xvii) Labour, Employment and Skill Development	3,84.64	1.40	3,86.04	0.45	1.04	1.49
(xviii) Social Security and Welfare	1,34.33	37.25	1,71.58	..	..	..
(xix) Integrated Child Development Services	56.45	1.51	57.96	..	..	..
(xx) Relief on account of Natural Calamities	37.71	10,40.86	10,78.57	..	..	..
(xxi) Other Social Services	14.49	..	14.49	0.80	..	0.80
(xxii) Crop Husbandry	12,35.57	1,14.49	13,50.06	1.40	..	1.40
(xxiii) Animal Husbandry	4,93.95	3.15	4,97.10	2.25	..	2.25
(xxiv) Fisheries	0.23	1.02	1.25	..	..	..
(xxv) Forest	93.34	1.95	95.29	3.42	1.95	5.37
(xxvi) Other Agricultural Programmes	22.00	..	22.00	..	..	..
(xxvii) Other Rural Development Programmes	2.00	..	2.00	..	..	..
(xxviii) Major Irrigation	3.10	..	3.10	..	..	..
(xxix) Medium Irrigation	3.46	..	3.46	0.01	..	0.01
(xxx) Village and Small Industries	50.04	..	50.04	..	..	..
(xxxi) Industries	15.44	..	15.44	0.26	..	0.26
(xxxii) Road Transport	76.82	..	76.82	..	..	..

STATEMENT No. 10 - (Contd.)

(i) Statement Containing Details of Total Funds released during the year 2019-20 as Grants-in-aid and Funds Allocated for Creation of Assets - (Concl'd.)

Name/ Category of the Grantee	Total Funds Released as Grants-in-aid			Funds Allocated for Creation of Capital Assets out of Total Funds Released		
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
<i>(₹ in crore)</i>						
8. Others - (Concl'd.)						
(xxxiii) Other Scientific Research	0.73	..	0.73	..	..	..
(xxxiv) Ecology and Environment	1.31	..	1.31	..	..	..
(xxxv) Secretariat- Economic Services	0.59	..	0.59	..	..	..
(xxxvi) Tourism	0.95	..	0.95	..	..	..
(xxxvii) Devsthan	0.05	..	0.05 *	..	..	..
Total-Others	67,53.45	34,68.85	1,02,22.30	3,65.13	2,39.42	6,04.55
Grand Total	2,71,50.86	1,38,73.96	4,10,24.82	49,16.21	2,81.42	51,97.63

* Released to PRI's apart from Grants-in-aid which is shown separately under Compensation and assignment to Local Bodies and PRI's in Statement No. 2.

STATEMENT No. 10 - (Concl'd.)

(ii) Statement Containing Details of Total Value of Grants-in-aid in Kind and Value of Grants-in-aid in Kind being Capital Asset in Nature *

Name/ Category of the Grantee	Total Value of Grants-in-aid in Kind	Value of Grants-in-aid in Kind being Capital Asset in Nature
<i>(₹ in crore)</i>		
1. Urban Local Bodies		
(i) Municipal Corporations	..	..
(ii) Municipalities/ Municipal Councils	..	..
2. Panchayati Raj Institutions		
(i) Zila Parishads	..	..
(ii) Panchayat Samitis	..	..
(iii) Gram Panchayats	..	..
3. Public Sector Undertakings		
(i) Statutory Corporations	..	..
(ii) Government Companies	..	..
4. Non Government Organisations		
Others	..	..
5. Autonomous Bodies		
Universities/Educational Institutions	..	..
6. Co-operative Societies and Co-operative Institutions		
Co-operative Institutions	..	..
7. Statutory Bodies and Development Authorities		
Development Authorities	..	..
8. Others		
Others	..	..
Grant Total	..	..

* Prepared on the basis of information provided by the State Government.

STATEMENT No. 11 - STATEMENT OF VOTED AND CHARGED EXPENDITURE

Particulars	Actuals for 2019-20			Actuals for 2018-19		
	Charged	Voted	Total	Charged	Voted	Total
	<i>(₹ in crore)</i>					
Expenditure heads (Revenue Account)	2,38,47.04	15,26,38.06	17,64,85.10	2,19,20.40	14,48,52.79	16,67,73.19
Expenditure heads (Capital Account)	0.10	1,47,17.95	1,47,18.05	2.52	1,96,35.68	1,96,38.20
Disbursements under Public Debt, Loans & Advances and Transfer to Contingency Fund #	2,00,32.69	22,55.18	2,22,87.87	1,69,14.80	11,13.09	1,80,27.89
TOTAL	4,38,79.83	16,96,11.19	21,34,91.02	3,88,37.72	16,56,01.56	20,44,39.28
# The figures have been arrived at as follows :-						
E. Public Debt *						
Internal Debt of the State Government	1,91,98.43	..	1,91,98.43	1,61,37.32	..	1,61,37.32
Loans and Advances from the Central Government	8,34.26	..	8,34.26	7,77.48	..	7,77.48
F. Loans and Advances *						
Loans for General Services	..	..	..	..	..	..
Loans for Social Services	..	2,85.78	2,85.78	..	2,36.05	2,36.05
Loans for Economic Services	..	19,69.40	19,69.40	..	8,77.04	8,77.04
Loans to Government Servants, etc.	..	..	..	..	..	..
Loans for Miscellaneous Purpose	..	..	..	..	..	..
G. Inter-State Settlement						
Inter-State Settlement	..	..	..	..	..	..
H. Transfer to Contingency Fund						
Transfer to Contingency Fund	..	..	..	..	..	..
TOTAL	2,00,32.69	22,55.18	2,22,87.87	1,69,14.80	11,13.09	1,80,27.89

The percentage of **charged expenditure** and **voted expenditure** to **total expenditures** during 2019-20 and 2018-19 is as under :-

	Percentage of total expenditure	
	Charged	Voted
2019-20	20.55	79.45
2018-19	19.00	81.00

* Detailed accounts are given in Statement Nos. 17 & 18 respectively of Volume II.

**STATEMENT No. 12 – STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE
OTHER THAN ON REVENUE ACCOUNT**

Particulars	On 1st April 2019	During the Year 2019-20	On 31st March 2020
<i>(₹ in crore)</i>			
Capital and Other Expenditure			
Capital Expenditure			
General Services	47,80.51	4,63.42	52,43.93
Education, Sports, Art and Culture	26,02.57	7,66.07	33,68.64
Health and Family Welfare	42,06.17	4,82.23	46,88.40
Water Supply, Sanitation, Housing and Urban Development	5,49,16.80 *	39,07.01	5,88,23.81
Information and Broadcasting	19.31	2.11	21.42
Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	29,92.06 *	2,22.63	32,14.69
Social Welfare and Nutrition	5,45.03	42.19	5,87.22
Other Social Services	7,57.50	67.44	8,24.94
Agriculture and Allied Activities	49,28.00	2,06.59	51,14.17(a)
Rural Development	64,64.70	3,75.04	68,39.74
Special Areas Programmes	31,03.84	1,03.22	32,07.06
Irrigation and Flood Control	2,57,21.99	22,89.66	2,80,11.65
Energy	4,56,31.95	23,62.48	4,79,94.43
Industry and Minerals	11,28.49	65.93 (b)	11,94.42
Transport	3,42,73.52	46,87.34 (c)	3,89,60.86

* Decrease and Increase by 1 due to rounding respectively.

(a) Amount of ₹ 20.42 crore have been proforma reduced from expenditure to end of the year due to capital disinvestments.

(b) It includes expenditure of ₹ 37.85 crore which was met from Environment Reform and Health Fund in Mining Area (Major head 8229) by minus debiting to Major Head 4853-902.

(c) It includes expenditure of ₹ 14,86.54 crore which was met from Rajasthan Transport Infrastructure Development Fund (Major head 8229), State Road and bridge Fund (Major head 8225) and Central Road Fund (Major head 8449) by minus debiting to heads 5054-03-337 (06), (08), 789 (05), (08), 796 (05), (08), 5054-04-789 (07), 796 (09), 800 (15) and 5055-050 respectively.

STATEMENT No.12 - (Contd.)

Particulars	On 1st April 2019	During the Year 2019-20	On 31st March 2020
		<i>(₹ in crore)</i>	
Capital and Other Expenditure - (Contd.)			
Capital Expenditure - (Concl'd.)			
Science Technology and Environment	21.64	0.78	22.42
General Economic Services	34,97.77	1,98.30	36,96.07
TOTAL - Capital Expenditure	19,55,91.85	1,62,42.44	21,18,13.87(a)
Loans and Advances for Various Services			
General Services	..	..	..
Education, Sports, Art and Culture	17.19	(-) 4.80	12.39
Health and Family Welfare	21.28	(-) 4.96	16.32
Water Supply, Sanitation, Housing and Urban Development	14,83.23	1,53.33	16,36.56
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	13.05	(-) 1.00	12.05
Social Welfare and Nutrition	1,78.27	1,29.99	3,08.26
Other Social Services	6.38	..	6.38
Agriculture and Allied Activities	18,91.29	(-) 5,33.60	13,57.69
Rural Development	0.06	..	0.06
Irrigation and Flood Control	0.12	..	0.12
Energy	1,86,76.66	(-) 1,30,35.52	56,41.14
Industry and Minerals	1,85.91	(-) 1,42.55	43.36
Transport	7,45.53	25.30	7,70.83
General Economic Services	44.54	..	44.54

(a) It includes expenditure of ₹ 90,07.41 crore met from Development Fund, Reserve Funds etc.

STATEMENT No.12 - (Contd.)

Particulars	On 1st April 2019	During the Year 2019-20	On 31st March 2020
		<i>(₹ in crore)</i>	
Capital and Other Expenditure - (Concl'd.)			
Loans and Advances for Various Services - (Concl'd.)			
Loans to Government Servants etc.	(-) 1.34	(-) 0.76	(-) 2.10(a)
Loans for Miscellaneous purposes	0.32	..	0.32
TOTAL - Loans and Advances for Various Services	2,32,62.49	(-) 1,34,14.57	98,47.92
Appropriation to the Contingency Fund	..	..	..
TOTAL - Capital and other Expenditure	21,88,54.34	28,27.87	22,16,61.79
Deduct			
Contribution from Contingency Fund	5,00.00	..	5,00.00
Capital Receipts	12.13	..	12.13
Contributions from Miscellaneous Capital Receipts	1,65.34	20.42 (b)	1,85.76
Contribution from Development Fund, Reserve Funds etc.	74,83.02	15,24.39	90,07.41
Net- Capital and other Expenditure	21,06,93.85	12,83.06	21,19,56.49

(a) Minus balance is under investigation.

(b) Receipt on disinvestments of Co-operative Societies/ Banks etc.

STATEMENT No.12 - (Contd.)

Particulars	On 1st April 2019	During the Year 2019-20	On 31st March 2020
		<i>(₹ in crore)</i>	
PRINCIPAL SOURCES OF FUNDS			
Revenue Surplus (+)/ Deficit (-) for 2019-20		(-) 3,63,71.29	
Add - Adjustment on Account of Retirement/ Disinvestment *	(-) 1,65.34	..	(-) 1,85.76
 Debt -			
Internal Debt of the State Government	21,93,11.48	2,27,65.93	24,20,77.41
Loans and Advances from the Central Government	1,39,27.40	33,75.10	1,73,02.50
Small Savings, Provident Fund, etc.	4,74,78.08	39,90.54	5,14,68.62
TOTAL - Debt	28,07,16.96	3,01,31.57	31,08,48.53
 Other Obligation			
Reserve Funds	18,39.09	61,71.72	80,10.81
Deposits and Advances	2,88,14.30	50,24.95	3,38,39.25
Suspense and Miscellaneous (Other than amount closed to Government Account and Cash Balance Investment Account)	(-) 2,10.38	86.54	(-) 1,23.84
Remittances	(-) 2.05	(-) 8.32	(-) 10.37
TOTAL - Other Obligations	3,04,40.96	1,12,74.89	4,17,15.85
TOTAL - Debt and other Obligations	31,11,57.92	4,14,06.46	35,25,64.38

* Amount in the line item has been included to balance the Statement.

STATEMENT No.12 - (Concl.)

Particulars	On 1st April 2019	During the Year 2019-20	On 31st March 2020
		<i>(₹ in crore)</i>	
PRINCIPAL SOURCES OF FUNDS - (Concl.)			
<i>Deduct - Cash Balance</i>	(-) 76.72	98.84	22.12
<i>Deduct - Investments</i>	21,54.46	36,53.27	58,07.73
Add-Amount closed to Government Account during 2019-20	..	..	..
Net Provision of funds	30,89,14.84	12,83.06	34,65,48.77 (a)

(a) Differs from ₹ 31,01,97.90 crore (₹ 30,89,14.84 crore Plus ₹ 12,83.06 crore) by ₹ 3,63,50.87 crore [net of Revenue Deficit (₹ 3,63,71.29 crore) and adjustment on account of retirement/ disinvestments (₹ 20.42 crore)]. There was also a difference of ₹ 13,45,92.28 crore between the net of “capital and other expenditure” as on 31 March 2020 and the net of “provision of funds” therefore, which represents cumulative Revenue Deficit and amount closed to Government Accounts.

STATEMENT No. 13 - SUMMARY OF BALANCES UNDER CONSOLIDATED FUND, CONTINGENCY FUND AND PUBLIC ACCOUNT

A. The following is a summary of the balances as on 31 March 2020:-

Debit balance	Sector of the General Account	Name of Account	Credit balance
(₹ in crore)			(₹ in crore)
		Consolidated Fund	
33,73,86.61 *	A to D and Part of L(MH 8680 only)	Government Accounts	
	E	Public Debt	25,93,79.91
98,47.92	F	Loans and Advances	
		Contingency Fund	5,00.00
		Public Account	
	I	Small Savings, Provident Funds etc.	5,14,68.62
	J	Reserve Funds	
		(i) Reserve Funds Bearing Interest	38,31.86
		(ii) Reserve Funds not Bearing Interest:	
		Gross Balance	60,49.82
18,70.87		Investments	
	K	Deposits and Advances	
		(i) Deposits Bearing Interest	76,66.64
		(ii) Deposits not Bearing Interest	2,61,75.82
3.21		(iii) Advances	
	L	Suspense and Miscellaneous	
58,07.73		Investments	
1,23.84		Other Items (Net)	
10.37	M	Remittances	..
22.12 (a)	N	Cash Balance	..
35,50,72.67		TOTAL	35,50,72.67

* Please see 'B' below to understand how this figure is arrived at page 58.

(a) As regards Reserve Bank Deposits which is a component of the Cash balance of the Government, there was a difference between the figures reflected in the accounts and that intimated by the Reserve Bank of India. Explanatory note (f) under Annexure to Statement No.2 at page 9 may please be referred to for details.

STATEMENT No. 13 - (Concl'd.)

B. Government Account : Under the system of book-keeping followed in Government accounts, the amount booked under revenue, capital and other transactions of Government the balances of which are not carried forward from year to year in the accounts, are closed to a single head called "Government Account". The balance under this head represents the cumulative result of all such transactions.

To this the balances under Public Debt, Loans and Advances, Small Savings, Provident Funds, Reserve Funds, Deposits and Advances, Suspense and Miscellaneous (Other than Miscellaneous Government Account), Remittances and Contingency Fund, etc. are added and the closing cash balance at the end of the year is to be worked out and proved.

The other headings in the summary take into account the balances under all accounts heads in Government books in regard to which Government has a liability to repay the money received or has a claim to recover the amounts paid and also heads of account opened in the books for adjustment of remittance transactions.

It must be understood that these balances can not be regarded as a complete record of the financial position of the Government as it does not take into account all the physical assets of the State, such as lands, buildings, communication, etc. nor any accrued dues or outstanding liabilities which are not brought to account under the cash basis of accounting followed by Government.

The net amount at the debit of Government Account at the end of the year has been arrived at as under:-

Dr.	Details	Cr.
(₹ in crore)		(₹ in crore)
28,63,17.69	A. Amount at the Debit of Government Account on 1 April 2019	
	B. Receipt Heads (Revenue Account)	14,01,13.81
	C. Receipt Heads (Capital Account)	20.42
17,64,85.10	D. Expenditure Heads (Revenue Account)	
1,47,18.05	E. Expenditure Heads (Capital Account)	
..	F. Transfer to Contingency Fund	
	G. Amount at the debit of Government Account on 31 March 2020	33,73,86.61
47,75,20.84	TOTAL	47,75,20.84

- (i) In a number of cases, there are unreconciled differences in the closing balance as reported in statement of 'Detailed Statement on Contingency Fund and Public Account Transactions' (Statement No. 21) and that shown in separate registers or other records maintained in the Accounts Office/ Departmental Offices for the purpose. Steps are being taken to settle the discrepancies.
- (ii) The balances are communicated to the officers concerned every year for verification and acceptance thereof. In a large number of cases such acceptances have not been received.
- (iii) The cases where acceptances of balances have been delayed and the amount involved is considerable have been mentioned in Annexure 'A' of Appendix VII in Volume-II.
- (iv) The cases where details/ documents are awaited in connection with reconciliation of balances are detailed in Annexure 'B' of Appendix VII in Volume-II.

NOTES TO ACCOUNTS

1. Summary of significant accounting policies

- (i) **Entity and Accounting Period:** These accounts present the transactions of the Government of Rajasthan for the period 1 April 2019 to 31 March 2020. The accounts of receipts and expenditure of the Government of Rajasthan have been compiled based on the initial accounts rendered by 41 District Treasuries and advices of the Reserve Bank of India. The receipt and payment in respect of Public Works and Forest Divisions have been linked with treasuries under Integrated Financial Management System (IFMS) from April 2016; hence, the accounts of these divisions are compiled and rendered by treasuries. The accounts have been compiled from the vouchers, initial and subsidiary accounts rendered by the treasuries and other account rendering units and there are no cases of pendency in the receipt of accounts.

The State Government has not provided physical vouchers for the period pertaining to lockdown (i.e. 23-03-2020 to 31-03-2020) imposed due to COVID-19 pandemic. The vouchers of this period have been received online in this office through intermediate server.

- (ii) **Basis of Accounting:** With the exception of some book adjustments (**Annexure-A**), the accounts represent the actual cash receipts and disbursements during the accounting period. Physical assets and financial assets such as Government investments, etc., are shown at historical cost, i.e., the value in the year of acquisition/ purchase. Physical assets are not depreciated or amortised. Losses of physical assets at the end of their life are neither recognised nor accounted for.

Retirement benefits disbursed during the accounting period have been reflected in the accounts in Statement 15, but the future pension liability of the Government, i.e., the liability towards payment of retirement benefits for the past and the present service of employees is not included in the accounts.

- (iii) **Currency in which Accounts are kept:** The accounts of the Government of Rajasthan are maintained in Indian Rupees (₹).

- (iv) **Form of Accounts:** Under Article 150 of the Constitution, the accounts of the Union and of the States are kept in such form as the President may, on the advice of the Comptroller and Auditor General, prescribe. The word "form" used in Article 150 has a comprehensive meaning, so as to include the prescription not only of the broad form in which the accounts are to be kept but also the basis for selecting appropriate heads under which transactions are to be classified.

- (v) **Accounting of recovery of overpayments and refunds:** Recoveries of overpayments pertaining to previous years are distinctly shown under Minor Head "911-Deduct-Recoveries of Overpayments" below the relevant major/ sub-major head so as to arrive at gross expenditure for the purpose of Appropriation Accounts and net expenditure for the purpose of Finance Accounts.

SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS - (Contd.)

1. Summary of significant accounting policies: - (Concl.)

(v) Accounting of recovery of overpayments and refunds: - (Concl.)

Refunds of revenue irrespective of their year of collection are taken as reduction in current revenue and shown under minor head “900-Deduct-Refunds” below the relevant major/sub-major head in respect of non-tax revenues and below the relevant sub head in the case of tax revenue so that net collection of tax can be ascertained.

- (vi) **Compliance with Indian Government Accounting Standards (IGAS) formulated by GASAB:** With a view to improving standards of Governmental accounting and financial reporting which will enhance the quality of decision making and public accountability, the Government Accounting Standards Advisory Board (GASAB) has formulated Indian Government Accounting Standards (IGASs) for cash system of accounting. The IGASs specify the disclosure requirements in financial statements of the Union and State Governments. Three IGASs have been notified by the Ministry of Finance, Government of India. The status of compliance in respect of these IGASs is as under:

IGAS 1- Guarantees given by the Governments: Requirements regarding disclosure of Guarantees given by the Governments in the Finance Accounts have been complied with. Statements 9 and 20 give the details of Guarantees given by the State Government and the interest on the guaranteed amount.

IGAS 2- Accounting and classification of Grants-in-aid: Requirements regarding accounting and classification of Grants-in-aid given by the State Government have been met. Statement 10 and Appendix III is prepared as per the requirements of IGAS 2. However, detailed information in respect of Grants-in-aid given in kind has not been furnished by the State Government.

IGAS 3- Loans and Advances made by the Governments: Required disclosures are made in Statements 7 and 18 in the Finance Accounts. However, disclosure regarding ‘Write-off of irrecoverable loans and advances’, ‘Cases of loan having been sanctioned as Loan in perpetuity’, ‘Entity wise details of interest credited on loan and advances given by the State Government’, ‘Reasons for disbursements of fresh loans and advances during the year’ and ‘Details of overdue principal & interest where detailed accounts are maintained by the State’ could not be made as these information were not provided by the State Government.

2. Quality of Accounts:

- (i) **Goods and Services Tax (GST):** Goods and Services Tax (GST) was implemented w.e.f. 1 July 2017. Treasuries reconcile the data of GST revenue between figures available at GSTN portal and as received from RBI. After reconciliation, treasuries include the matched data in monthly accounts.

According to GST (Compensation to the States) Act 2017, Central Government will compensate the states for loss of Revenue arising on account of implementation of GST for a period of five year.

SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS - (Contd.)

2. Notes to Accounts: - (Contd.)

(i) Goods and Services Tax (GST): - (Concl.)

During the year 2019-20, the State's GST collection was ₹ 21,954.17 crore (against the projected revenue of ₹ 28,980.23 crore) as compared to ₹ 22,938.33 crore in 2018-19, registering a decrease of ₹ 984.16 crore (4.29 *per cent*). This includes advance apportionment of IGST amounting to ₹ 13.26 crore. In addition, the State received ₹ 10,229.51 crore as its share of net proceeds assigned to the State under Central Goods and Services tax as per the recommendations of the Fourteenth Finance Commission. The total receipts under GST were ₹ 32,183.68 crore. The State received compensation of ₹ 4,439.53 crore (including ₹ 405.00 crore pertaining to previous year) on account of loss of revenue arising out of implementation of GST during 2019-20. The compensation received from the Government of India is provisional and subject to audit.

(ii) Booking under Minor Head '800-Other Receipts' and '800- Other Expenditure':

Minor Heads 800 'Other Receipts'/ 'Other Expenditure' are intended to be operated when the appropriate Minor Head has not been provided in the accounts. Routine operation of Minor Heads 800 is to be discouraged, since it renders the accounts opaque.

During 2019-20, the State Government classified ₹ 8,547.29 crore (Revenue: ₹ 6,288.68 crore + Capital: ₹ 2,258.61 crore) constituting 4.47 *per cent* of total Revenue and Capital Expenditure (₹ 1,91,203.15 crore) under the omnibus Minor Head '800-Other expenditure' against 56 Major Heads. Booking of expenditure under Minor Head '800' has been slightly reduced in comparison to previous year from 5.74 *per cent* to 4.47 *per cent* of total Revenue and Capital Expenditure of respective year. Similarly, ₹ 4,670.30 crore, constituting 3.33 *per cent* of the total Revenue Receipts (₹ 1,40,113.81 crore), was classified under the Minor Head '800-Other Receipts' against 44 Major Heads of accounts. Details of significant expenditure and receipts (more than 10 *per cent* under the respective heads) are at **Annexure-B**.

(iii) Cash Balance: The General Cash Balance of the State as on 31 March 2020, apart from 'Investment held in the Cash balance Investment account' (₹ 5,807.73 crore), 'Investment of Earmarked Funds' (₹ 1,870.87 crore) and other cash balance (₹ 3.69 crore), was ₹ 22.12 crore which consisted of the following:-

a.	Cash in Treasuries	(MH 8999-101)	₹ 0.05 crore
b.	Deposits with RBI	(MH 8999-102)	₹ 49.03 crore
c.	Remittance in transit- local	(MH 8999-104)	₹ (-) 26.96 crore

Above 'Deposits with R.B.I' depicts the monthly cash balance in respect of Reserve Bank Deposit (State) as on 31 March 2020 i.e. after closing of March, 2020 accounts.

SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS - (Contd.)

2. Notes to Accounts: - (Contd.)

(iii) Cash Balance: - (Concl'd.)

During 2019-20 the State Government obtained ₹ 1,416.40 crore as Special Ways and Means Advances on three occasions for four days and against these, the State Government paid ₹ 0.29 crore on account of interest.

Further, there was a net difference of ₹ 19.23 crore (Cr.) between the figures as reflected in the accounts [₹ 49.03 crore (Dr.)] and that intimated by the Reserve Bank of India [₹ 29.80 crore (Cr.)]. Amount of ₹ 13.92 crore (Cr.) has been reconciled and cleared. Difference of ₹ 5.31 crore (Cr.) is still outstanding and under reconciliation.

(iv) Abstract Contingent (AC) Bills: Drawing and Disbursing Officers are authorised to draw sums of money in advance for emergent purposes by preparing Abstract Contingent (AC) bills by debiting Service heads. Detailed Contingent (DC) bills are required to be presented along with supporting documents within one month of preparation of the AC bills and not later than three months. Delayed submission or prolonged non-submission of supporting DC bills renders the expenditure under AC bills opaque. Further, to the extent of non-receipt of DC bills, the expenditure shown in the Finance Accounts cannot be vouched as correct or final.

During 2019-20, ₹ 76.83 crore was drawn through 905 AC bills of which 35 AC bills (3.87 per cent) amounting to ₹ 1.17 crore (1.52 per cent) were drawn in March 2020. Against these AC Bills, 738 DC bills amounting to ₹ 60.16 crore were received till closure of May 2020 Accounts.

A total of 202 DC bills amounting to ₹ 55.49 crore including 167 DC bills amounting to ₹ 16.67 crore pertaining to 2019-20 are outstanding for adjustment as per details given below:

Year	Number of pending DC bills	Amount (₹ in crore)
Up to 2017-18	17	33.42
2018-19	18	5.40
2019-20	167	16.67
Total	202	55.49

SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS - (Contd.)

2. Notes to Accounts: - (Contd.)

(iv) Abstract Contingent (AC) Bills: - (Concl.)

Major defaulting departments who have not submitted DC bills are given below:

Department/Entity	Number of pending DC bills	Amount (₹ in crore)	Percentage
Sardar Patel Medical College, Bikaner	2	21.46	38.67
State Forensic Laboratory, Jaipur	6	9.74	17.55
Rajasthan Public Service Commission, Ajmer	20	4.34	7.82
Revenue Board, Ajmer	5	3.90	7.03
State Election Commission, Jaipur	41	3.83	6.90
Police Department, Jaipur	13	3.65	6.58
Ravindra Nath Tagore Medical College, Udaipur	4	3.04	5.48
Devasthan Department, Udaipur	4	1.80	3.24
Disaster Management Department, Jaipur	5	1.39	2.51
Rajasthan Subordinate Services Selection Board, Jaipur	16	1.08	1.95
Other Departments	86	1.26	2.27
Total	202	55.49	100.00

- (v) **Utilisation Certificates for Grants-in-aid:** Under the Rajasthan General Financial and Accounts Rules, 2012, Utilisation Certificates (UCs), in respect of grants provided for specific purposes should be obtained by departmental officers from grantees, which, after verification, should be forwarded to the Pr. Accountant General (A&E) within 12 months from the date of their sanction unless specified otherwise. UCs outstanding beyond the specified periods indicates absence of assurance on utilisation of the grants for intended purposes. Further, in the absence of UCs, the expenditure shown in accounts cannot be treated as final and the amount cannot be confirmed as expended for the purpose for which it was sanctioned. Pending UCs increased from 195 (₹ 5.97 crore) during 2018-19 to 770 (₹ 940.61 crore) in 2019-20.

The State Government released grants-in-aid of ₹ 29,171.52 crore for general/ specific purpose (including grant-in-aid of ₹ 28,372.38 crore for General purposes and ₹ 799.14 crore for creation of capital assets) excluding grants-in-aid for salary of ₹ 5,690.64 crore during the year 2018-19. Except grants-in-aid for creation of capital assets, UCs are generally not required for the complete component of grants-in-aid for salary and most of expenditure related to grants-in-aid for general purpose.

SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS - (Contd.)

2. Notes to Accounts: - (Contd.)

(v) Utilisation Certificates for Grants-in-aid: - (Concl.)

The pendency in UC against grants released during 2018-19 has substantially increased due to scrutiny of all vouchers of grants-in-aid by this office with a view to ascertain their respective categorisation under "UC wanting" or "UC not wanting" because the state departments were not mentioning the specific condition of requirement of sending UCs to PAG office in the sanctions and vouchers of grants-in-aid. During scrutiny, most of vouchers of 'grants-in-aid for creation of capital assets' were found under the category of UC wanting vouchers which has increased the numbers and amount of pending UC substantially in comparison to previous year.

This issue relating to inclusion of specific condition of requirement of UC in sanctions as well as in vouchers and evolving a mechanism/ module regarding association of system generated sanctions of grants-in-aid with its bills as provided in State GF&AR was taken up with the State Government at various level during last 3-4 years. The State Government has agreed to apply the above requirements relating to UC as provided in State's GF&AR. However, the required mechanism/ module has not been developed yet.

A total of 770 UCs amounting to ₹ 940.61 crore are outstanding as per details given below:

Year	Number of UCs awaited	Amount (₹ in crore)
Up to 2016-17	43	0.69
2017-18	128	3.94
2018-19	599	935.98
Total	770	940.61

Details of defaulting departments who have not submitted Utilisation Certificates are given below:

Department/Entity	No. of UCs	Amount (₹ in crore)	Percentage
Family Welfare Department, Jaipur	22	260.67	27.71
Urban Development, Jaipur	35	239.81	25.50
Panchayati Raj Department, Jaipur	372	236.64	25.16
Medical Department, Jaipur	10	55.32	5.88
Agriculture Research and Education, Jaipur	21	36.09	3.84
Education Department, Jaipur	12	34.33	3.65
Art and Culture Department, Jaipur	17	28.40	3.02
Integrated Child Development Department, Jaipur	1	21.04	2.24
Social Justice and Empowerment Department, Jaipur	79	9.17	0.97
Forest Department, Jaipur	6	8.76	0.93
Science and Technology Department, Jaipur	189	5.27	0.56
Other Departments	6	5.11	0.54
Total	770	940.61	100.00

SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS - (Contd.)

2. Notes to Accounts: - (Contd.)

- (vi) **Personal Deposit (PD) Accounts:** Government is authorized to open Personal Deposit (PD) accounts for specific purposes, into which funds are transferred from the Consolidated Fund. In terms of the Rajasthan Treasury Rules, a PD account remaining inoperative for more than five full financial years after the year of last transaction is required to be closed and the unspent balance is to be credited to the Consolidated Fund.

There is no provision in Rajasthan Treasury Rules for obtaining prior concurrence of the Pr. AG (A&E) to open a PD Account. The amount transferred to PD Account from State Consolidated Fund is booked as final expenditure in the State accounts and the actual money spent from PD Account escapes scrutiny. The office of Pr. AG (A&E) receives only plus-minus memoranda of each PD Account from treasuries having consolidated figures of receipt and payment along with monthly civil account, from which the expenditure incurred cannot be vouched.

During the year 2019-20, an amount of ₹ 33,827.12 crore (₹ 2,235.12 crore + ₹ 31,592.00 crore) was transferred/ credited to PD Accounts, of which, ₹ 23,574.03 crore (69.69 per cent) was transferred by debiting the Consolidated Fund of State. Out of ₹ 23,574.03 crore deposited in PD Accounts from the State Consolidated Fund during 2019-20, ₹ 4,936.18 crore (20.94 per cent) was transferred in March 2020. During the year, the State Government created 34 new PD accounts and closed 33 (9 operative and 24 inoperative) PD accounts.

The details are given in the table below:

Details of PD Accounts

(₹ in crore)

Opening Balance		Addition during the year		Closed during the year		Closing Balance	
Number	Amount	Number	Amount	Number	Amount	Number	Amount
Operative: 1863	13,325.41	34 (opened during the year)	2,235.12		503.43 (discharged from 22 new accounts)	Operative: 1845	16,283.61
		12 (transferred from inoperative)	(0.13)	55 (transferred to inoperative)	(5.46)		
			31,592.00 (credited to 1516 existing accounts)		30,360.16 (discharged from 1421 existing accounts)		
				9 (closed during the year)	..		
Inoperative: 36	0.18	55 (transferred from operative)	(5.46)	12 (transferred to operative)	(0.13)	Inoperative: 55	5.46
				24 (closed during the year)	0.05		

Figures in parenthesis are not actual receipt and disbursement. These pertain to transfer of balances from inoperative to operative and vice-versa.

SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS - (Contd.)

2. Notes to Accounts: - (Contd.)

(vi) Personal Deposit (PD) Accounts: - (Contd.)

As on 31 March 2020, a balance of ₹ 16,283.61 crore was lying unspent in 1,845 operative PD Accounts. During 2019-20, 55 PD Accounts having balance of ₹ 5.46 crore were converted into inoperative PD Accounts which are required to be closed as per Rules.

In 2019-20, there was net addition of ₹ 2,963.48 crore (₹ 2,235.12 crore + ₹ 31,592.00 crore - ₹ 503.43 crore - ₹ 30,360.16 crore - ₹ 0.05 crore) in 1,625 PD Accounts, out of which ₹ 1,731.69 crore was in 34 newly opened PD Accounts whereas in 291 PD accounts (15.32 per cent) there was no transaction during the year. Year wise break up of these PD Accounts is as under:

Year wise break up of unspent amount in PD Accounts

Particular	No. of PD Accounts	Amount (₹ in crore)
Upto one year	291	161.34
more than one years	221	153.98
more than two years	167	27.41
more than three years	94	7.31

Further, on review of PD Accounts it is found that

- As on 31 March 2020, ₹ 69.31 crore, in respect of recoveries of premium of LIC deducted from the salary of State Government employees was lying in the PD Account No. 471 which was to be transferred to LIC of India.
- As on 31 March 2020, ₹ 22.35 crore in respect of New Contributory Pension Scheme was lying in the PD Account No. 479 which was to be transferred to NSDL/ Trustee Bank.

During the year 2019-20, ₹ 745.96 crore was credited in 165 PD Accounts including ₹ 219.04 crore in 12 newly opened PD Accounts with no withdrawal/ expenditure there from. Out of these 165 PD Accounts, 39 PD Accounts were credited with ₹ 19.87 crore with no withdrawal/ expenditure there from during the preceding three years. 20 PD Accounts were credited with ₹ 9.51 crore with no withdrawal/ expenditure there from during the preceding five years.

Opening of large number of PD Accounts for parking scheme funds is in violation of Budgetary Rules/Provisions and also dilutes legislative control over the expenditure. The details of significant PD Accounts having balance of more than ₹ 100.00 crore continuously during preceding three years is as under.

SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS - (Contd.)

2. Notes to Accounts: - (Concl'd.)

(vi) Personal Deposit (PD) Accounts: - (Concl'd.)

Details of Personal Deposit Accounts having a balance of ₹ 100.00 crore and above continuously during preceding three years

(₹ in crore)

PD Account No.	Name of PD Account Holder	Closing Balance as on 31.03.2018	Closing Balance as on 31.03.2019	Closing Balance as on 31.03.2020
4008	Rajasthan State Health Society, Jaipur	467.92	1,057.06	1,231.03
592	Rajcomp Info Services Limited, Jaipur	355.36	616.93	552.19
5303	Rajasthan Urban Infrastructure Finance Development Corporation (RUIFDCO), Jaipur	482.02	578.67	537.17
3672	Rajasthan Rural Road Development Agency, Jaipur	751.00	873.02	415.35
4020	Rajasthan Secondary Education Council, Jaipur	165.28	226.10	363.09
1001	Tribal Area Development, Udaipur	103.98	164.05	296.51
6627	Kota Smart City Limited	168.40	161.09	193.74
3798	Rajasthan State Bridge/ Road Development and Construction Corporation Limited, Jaipur	377.21	126.52	124.12
6628	Ajmer Smart City Limited	166.80	154.68	112.61

- (vii) **Funds transferred to Autonomous Bodies etc.:** The State Government provides funds to State/ District level autonomous bodies and authorities, societies, non-government organisations, etc., for implementation of Centrally Sponsored Schemes and State Schemes. Since the funds are generally not being spent fully by the implementing agencies in the same financial year, unspent balances remain in the bank accounts of these implementing agencies. The aggregate amount of the unspent balances in the accounts of the implementing agencies kept outside Government accounts (in bank accounts) is not readily ascertainable. The Government expenditure as reflected in the Accounts to that extent is, therefore, not final.

SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS - (Contd.)

3. Other Items

- (i) **Liabilities towards Pensionary Benefits:** The expenditure on "Pension and other retirement benefits" during the year to State Government employees recruited on or before 31 December 2003 was ₹ 18,806.50 crore (10.66 *per cent* of total revenue expenditure of ₹ 1,76,485.10 crore). State Government employees recruited with effect from 1 January 2004 are eligible for the New Pension Scheme which is a Defined Contributory Pension Scheme. In terms of the Scheme, the employees contribute 10 *per cent* of basic pay and dearness allowance, which is matched by the State Government and the entire amount is transferred to the designated fund manager through the National Securities Depository Limited (NSDL)/ Trustee Bank. However, in case of AIS Officers the Government of India has increased the government contribution from 10 *per cent* to 14 *per cent* w.e.f. 01-04-2019.

Government of Rajasthan operates Major Head 8342-117 in respect of contributions pertaining to All India Service (AIS) officers and Major Head 8011 Insurance and Pension Funds for all other Government employees.

As on 1 April 2019, there was a legacy balance of ₹ 46.43 crore under '8011-106 Insurance and Pension Funds'. Out of this, ₹ 10.14 crore including interest of ₹ 7.65 crore has been transferred to the NSDL/ Trustee Bank. As per information made available by the State Government, position of transfer of both employee's and employer's contribution to NSDL/ Trustee Bank is as below:

(₹ in crore)

Particular	Opening Balance	Employees Contribution	Government Contribution	Interest	Total (2+3+4+5)	Transfer to NSDL	Closing Balance
1	2	3	4	5	6	7	8
8011 (Other Employees)	105.51	1,930.12	1,952.72	..	3,988.35	3,905.43	82.92
8342 (AIS Officers)	0.24	1.69	2.09	..	4.02	3.67	0.35
Legacy	46.43	..	..	7.65	54.08	10.14	43.94

As is evident from the above table, as on 31 March 2020, an amount of ₹ 127.21 crore, represents contributions to the fund, pending transfer. There is a loss of interest to the Fund to that extent.

- (ii) **Guarantees:** As per the guidelines prescribed in IGAS I, Guarantees reported in Statements 9 and 20 (detailed statement) are based on information received from the State Government which is the authority for issuing such guarantees to various State Government entities like Public Sector Undertakings etc. Maximum amount guaranteed during the year 2019-20 was ₹ 1,44,675.78 crore and guarantees amounting to ₹ 80,631.25 crore were outstanding as on 31 March 2020.

SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS - (Contd.)

3. Other Items: - (Contd.)

(ii) Guarantees: - (Concl'd.)

In terms of the Rajasthan State Grant of Guarantee Regulations 1970 (as revised in 1997), a guarantee commission at the rate of 1 *per cent* on the amount of loan availed of against Government guarantees and outstanding as on the last day of every quarter of the year shall be charged, except where waived fully or partially based on merit. The State Government applied rates of guarantee commission ranging from 0.01 *per cent* to 1 *per cent* during 2019-20. Against the total commission receivable of ₹ 637.75 crore on account of guarantees, the State received ₹ 586.30 crore towards the Commission. Guarantee commission of ₹ 51.45 crore was pending during the year from Rajasthan Rajya Vidyut Utpadan Nigam Limited (₹ 50.66 crore), Rajasthan Minority Finance and Development Co-operative Corporation (₹ 0.48 crore) and Rajasthan Urban Drinking Water, Sewerage and Infrastructure Corporation Limited (₹ 0.31 crore). No guarantee was invoked during the year.

- (iii) **Off Budget Borrowing:** In compliance to declaration made in Budget 2019-20, the Rajasthan Agriculture Marketing Board, Jaipur availed loan of ₹ 1,000.00 crore from Oriental Bank of Commerce for Krashak Kalyan Kosh (K-3) on the guarantee of State Government. The Government of Rajasthan undertook to repay the principal and interest accruing on this loan. Thus, in effect liability on the loan entirely vested with Government of Rajasthan and not with the Board, though not reflected in the accounts of State Government. During 2019-20, the State Government released grant of ₹ 22.00 crore to Rajasthan Agriculture Marketing Board for payment of interest on this loan. This indicates that the State Government is resorting to off budget borrowings for meeting out its plan expenditure.

Earlier, during 2011-12 to 2013-14 the State Government had given guarantees to various Zila Parishads to the extent of ₹ 3,948.66 crore for availing loan from Housing and Urban Development Corporation Limited (HUDCO) for construction of dwelling units for Economically Weaker Section (EWS) families in the rural areas under the scheme Mukhya Mantri BPL Awas Yojana for implementation of state plan programmes. The Government of Rajasthan undertook to repay the principal and interest accruing on this loan. The State Government is releasing grants-in-aid to Zila Parishads in lieu of repayment of principal and interest on the above loan. During 2019-20, the State Government released as grant on account of principal (₹ 235.88 crore) and interest (₹ 197.48 crore) to various Zila Parishads for above purpose.

Thus, the information on borrowings and other liabilities contained in 'Statement No. 6 Statement of Borrowings and Other Liabilities' (Volume I) and 'Statement No. 17 Detailed Statement of Borrowings and Other Liabilities' (Volume II) is not complete.

- (iv) **Loans and Advances:** Information on loans and advances is given in Statements 7 and 18 (as required under IGAS 3). Information in respect of all loans and advances, accounts of which are maintained by the State Government, has been furnished partially by the State Government departments responsible for maintaining such accounts. Consequently, information furnished in these Statements is not final.

SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS - (Contd.)

3. Other Items: - (Contd.)

(iv) Loans and Advances: - (Concl'd.)

During 2019-20, the State Government disbursed ₹ 2,255.18 crore as loans and advances. The major recipients of loan were Power Companies (₹ 1,844.38 crore 81.78 per cent). State Government received ₹ 15,669.75 crore towards repayment of loans and advances which includes conversion of loans of ₹ 14,721.96 crore into subsidy/ equity under UDAY Yojana.

- (v) **Investments:** The State Government invests in the equity and share capital of Statutory Corporations, Government Companies and Co-operative Institutions. During the year, the State Government invested ₹ 2,367.94 crore and disinvested ₹ 20.42 crore. These figures, however, require reconciliation with the entities where investments were made. Details of such Government investments as on 31 March 2020 are as below:

(₹ in crore)

Sl. No.	Category	Investment at the end of the year 2019-20	Dividend received during the year
1.	Statutory Corporations	764.34	2.14
2.	Rural Banks	73.69	..
3.	Government Companies	49,845.97	50.98
4.	Joint Venture Companies, Joint Stock Companies and Partnership Concerns	918.52	0.05
5.	Co-operative Bank and Societies	606.39	1.30
Total		52,208.91 (net)	54.47

- (vi) **Collection of Cess:** A cess is an additional tax levied by the State Government to raise funds for a specific purpose. Cess collections are initially credited to the Consolidated Fund of State and transferred to the concerned fund, if created by the State Government, by debiting respective service head. Details of the Cess collected and expenditure incurred during the year are as under:

(₹ in crore)

Name of Cess	Collections during the year	Transfer to Fund during the year	Amount yet to be transferred	Expenditure	Expenditure met from Fund	Accounts maintained in Public Account under Head
Cess on Petrol and Diesel	1,422.51	1,170.00	252.51	1,145.26	1,145.26	8225-101
Water Conservation Cess	268.84	182.67	86.17	..	..	8229-200 (11)
Welfare Cess for labour on Building and other construction works	412.82	382.59	30.23	..	..	8443-106
Environment and Health Cess#	0.85	..	0.85	37.84	37.84	8229-200 (07)

The State Government wide notification dated 06-01-2017 has withdrawn the levy of cess with immediate effect.

SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS - (Contd.)

3. Other Items: - (Contd.)

(vii) **Reserve Funds and Deposits:** Reserve Funds are created for specific purposes out of contribution from the Consolidated Fund. Information on Reserve Funds (both “Interest Bearing” and “Not Interest Bearing”) and the investment from the earmarked fund is available in Statements 21 and 22, respectively. During the year, State Government opened two new funds. The State had four interest bearing Reserve Funds out of total 28 Reserve Funds. As on 31 March 2020, there were accumulated balance of ₹ 9,881.68 crore under 28 Funds, of which 24 were operative with a balance of ₹ 9,877.44 crore. There were four in-operative funds with accumulated balance of ₹ 4.24 crore. Details of Reserve Funds (both Interest Bearing and Not Interest Bearing) are in **Annexure-C**.

A. Interest bearing Reserve Funds: The State had four interest bearing Reserve Funds having a balance of ₹ 3,831.86 crore, of which three are operative with a balance of ₹ 3,831.66 crore and one is non-operative with a balance of ₹ 0.20 crore. Details of interest bearing Reserve Funds are as under.

(a) **State Disaster Response Fund (SDRF):** The State commenced operation of the State Disaster Response Fund in 2010-11 as recommended by the Thirteenth Finance Commission. The Fourteenth Finance Commission retained SDRF. In terms of the guidelines, the Central and State Governments are required to contribute to the Fund in the ratio of 75:25. During 2019-20, State Government credited ₹ 1,435.78 crore (₹ 1,005.00 crore Central share, ₹ 335.00 crore State share and ₹ 95.78 crore short fall of central share of previous year) to SDRF. The State Government also paid ₹ 42.12 crore as interest on the amount which remained un-invested during last six months of 2018-19 (₹ 8.67 crore) and first six months of 2019-20 (₹ 33.45 crore).

The Government of India, during the year, released additional assistance of ₹ 1,949.59 crore from National Disaster Response Fund (NDRF). However, the State Government transferred only ₹ 1,164.99 crore to the Fund during the year leaving a balance of ₹ 784.60 crore.

Position of the Fund for 2019-20 is as under:

Transferable Funds		Opening Balance as on 01-04-2019	Funds Transferred	Interest	Expenditure met from Fund	Closing Balance as on 31-03-2020
Central Share	1,005.00	670.76	2,600.77*	42.12	1,217.43	2,096.22
State Share	335.00					
Funds from NDRF	1,949.59					

* It includes transfer of ₹ 95.78 crore of central share of SDRF pertaining to previous year and excludes short transfer of ₹ 784.60 crore of NDRF.

SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS - (Contd.)

3. Other Items: - (Contd.)

(vii) Reserve Funds and Deposits: - (Contd.)

A. Interest bearing Reserve Funds: - (Contd.)

- (b) **State Compensatory Afforestation Fund:** In compliance to the instructions issued by the Ministry of Environment and Forests, Government of India's vide their letter No. 5-1/ 2009-FC dated 28 April 2009 and guidelines of 2 July 2009, the State Governments are required to establish the State Compensatory Afforestation Fund Management and Planning Authority which will administer the amount received and utilize the money collected for undertaking compensatory afforestation, assisted natural regeneration, conservation and protection of forests, infrastructure development, wildlife conservation and protection and other related activities and for matters connected therewith or incidental thereto. The Authority will set up the State Compensatory Afforestation Fund for this purpose.

The money received by the State Governments from the User Agencies need to be credited in '**State Compensatory Afforestation Deposits**' under interest bearing section in Public Accounts of the State at Minor Head level below the Major Head 8336- Civil Deposits. As per Section 3(4) of the Compensatory Afforestation Fund Act; 2016, 90 *per cent* of the funds needs to be transferred to the Major Head 8121- General and Other Reserve Funds in Public Account of State and balance 10 *per cent* shall be credited into the National Fund on yearly basis provided that, the credit of 10 *per cent* Central share of funds should be ensured on monthly basis so that the same is transferred to the National Fund.

The applicable rate of interest on balances available under '**State Compensatory Afforestation Deposits**' under 8336- Civil Deposits' and '**State Compensatory Afforestation Fund**' under 8121- General and other Reserve Funds will be as per the rate declared by the Central Government on year to year basis. The Government of India vide office memorandum dated 19-07-2019 has notified the interest rate of 5.50 *per cent* per annum on available balance in the fund for the year 2019-20.

During the year 2019-20, no transaction with respect to collection of money from the user agencies under head 8336- Civil Deposits was reflected in the State accounts. However, it was noticed that the State Government received ₹ 1,748.25 crore from Government of India. Expenditure of ₹ 80.09 crore was met from the fund leaving a balance of ₹ 1,668.16 crore at the end of year. The State Government did not credit the interest of ₹ 55.95 crore (as calculated by this office on available balance on daily basis at the rate of 5.50 *per cent* per annum) to the Fund during 2019-20.

SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS - (Contd.)

3. Other Items: - (Contd.)

(vii) Reserve Funds and Deposits: - (Contd.)

A. Interest bearing Reserve Funds: - (Concl'd.)

(c) **Depreciation Renewable Reserve Fund:** There are two funds under Depreciation Renewable Reserve Fund, one is operative fund named 'Water Works Department' and other one is inoperative fund named 'Departmental Management Scheme of Jhamar Kotra Rock Phosphate'. However, no credit was made under fund 'Water Works Department' since 2010-11 and only recoupment is being done. The process for closing of inoperative fund is under consideration of State Government. Balance in the both fund as on 31 March 2020 was ₹ 67.28 crore and ₹ 0.20 crore respectively.

B. Non-interest bearing Reserve Funds: The State had 24 non-interest bearing Reserve Funds having a balance of ₹ 6,049.82 crore, of which 21 are operative with a balance of ₹ 6,045.78 crore and 3 are non-operative with a balance of ₹ 4.04 crore. Details of significant Reserve Funds are as under.

(a) **Guarantee Redemption Fund (GRF):** In terms of the recommendations of the Tenth Finance Commission, the State Government constituted the Guarantee Redemption Fund in 1999-2000. The State Government received ₹ 586.30 crore as guarantee commission during the year. Of the total guarantee commission of ₹ 586.94 crore (₹ 0.64 crore of 2018-19 and ₹ 586.30 crore of 2019-20) transferrable to the Fund in 2019-20, the State Government transferred ₹ 586.86 crore leaving a balance of ₹ 0.08 crore to be transferred. In terms of the guidelines of the Reserve Bank of India which administers the Fund, the corpus of the Fund is to be gradually increased to the desirable level of 5 *per cent* of outstanding guarantees. The Guarantee Redemption Fund had a balance of ₹ 4,917.30 crore (6.10 *per cent*) against the desirable level of ₹ 4,031.56 crore (5 *per cent* of total outstanding guarantees of ₹ 80,631.25 crore) as on 31 March 2020. Position of the Fund for 2019-20 is as under:

(₹ in crore)

Opening Balance as on 01-04-2019	Transferable	Transferred	Interest earned on investment out of Fund	Closing Balance as on 31-03-2020
4,080.16	586.94	586.86	250.28	4,917.30

No amount has been defrayed from the Fund on invoking of guarantees.

SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS - (Contd.)

3. Other Items: - (Contd.)

(vii) Reserve Funds and Deposits: - (Contd.)

B. Non-interest bearing Reserve Funds: - (Contd.)

- (b) **Rajasthan State Road Development Fund (RSRDF):** The State Government, by an Act, constituted the Rajasthan State Road Development Fund (RSRDF) in 2004 for development, construction, repair, up-gradation and maintenance of various road projects by levying a cess of ₹ 0.50 per litre each on sale of petrol and high speed diesel.

The Fund was constituted as a non-interest bearing account in the Public Account and classified under the Head “8225-101-State Roads and Bridges Fund” in the accounts of the State Government. The cess receipts are classified under receipt head “0040-800 (03) Cess on Diesel and Petrol”, and transferred to Major Head 8225 by debiting the service head “3054-80-797”. The expenditure incurred during the year for this purpose is classified under 3054/5054 which is recoverable from the Fund at the end of the year by minus debit to the Head 3054/5054.

The State Government collected ₹ 9,255.92 crore (including ₹ 1,422.51 crore for the year 2019-20) as cess on Diesel and Petrol from 2004-05 to 2019-20. During these years, the State Government transferred only ₹ 4,858.65 crore to RSRDF leaving a balance of ₹ 4,397.27 crore.

Position of the fund is as detailed below:

(₹ in crore)

Year	Cess Collection	Opening Balance	Credit	Debit	Closing Balance (3+4-5)	Difference between column 2 & 4
1	2	3	4	5	6	7
Upto 2018-19	7,833.41	..	3,730.33 [#]	3,724.74	5.59	4,144.76
2019-20	1,422.51	5.59	1,170.00	1,145.26	30.33	252.51
Total	9,255.92		4,900.33[#]	4,870.00		4,397.27

[#] It includes ₹ 41.68 crore deposited back by Road Infrastructure Development Company of Rajasthan during 2017-18. This amount was earlier, in 2013-14, released by the State Government as loan directly from the reserve fund without taking into the state accounts.

The State Government was required to transfer the entire cess collections to the RSRDF at the end of respective years, however, ₹ 4,397.27 crore was still pending to be transferred to the fund at the end of 2019-20, of which ₹ 252.51 crore pertained to 2019-20. Non transfer of amount to the Fund represents the liabilities of the State Government under the Scheme.

SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS - (Contd.)

3. Other Items: - (Contd.)

(vii) Reserve Funds and Deposits: - (Contd.)

B. Non-interest bearing Reserve Funds: - (Contd.)

- (c) **Environmental Reforms and Health Fund in Mining Areas:** The State Government, in 2008-09, proposed to levy an environment and health cess on Mineral Rights for protection and improvement of environment and health and maintenance of ecological balance, especially in those areas of state where minerals are being mined. Accordingly, provision was made under Section 16 of the Finance Act, 2008 for levy of environment and health cess, to give effect to the financial proposals of the State Government from 2008-09. Section 17 of Act provides that the proceeds of cess levied be credited to the Consolidated Fund of the State and may, if the State Legislature by appropriation made by law in this behalf so provides, be utilized for protection of environment and health, and maintenance of ecological balance especially in mining areas of the State.

Further, as per Rule 13 (2) of Rajasthan Environment and Health Cess Rule 2008, the cess receipts are transferred from time to time to the Rajasthan Environment and Health Fund under Public Account. The receipt of such cess is classified under the head '0853-800 (02)' and transferred to Public Account under the head '8229-200 (07)' by debiting the service head '2853-80-797'.

Position of Cess collection, transfer and expenditure made therefrom

(₹ in crore)

Year	Cess Collection	Opening Balance	Transfer to Fund	Expenditure met from Fund	Closing Balance (3+4-5)	Amount yet to be transferred (2-4)
1	2	3	4	5	6	7
Upto 2018-19	550.22	..	461.66	344.31	117.35	88.56
2019-20	0.85	117.35	..	37.84	79.51	0.85
Total	551.07		461.66	382.15		89.41

Out of the cess collection of ₹ 551.07 crore, the State Government transferred ₹ 461.66 crore to the Fund leaving a balance of ₹ 89.41 crore which was yet to be transferred as of 31 March 2020. The State Government vide notification dated 06-01-2017 has withdrawn the levy of cess with immediate effect.

SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS - (Contd.)

3. Other Items: - (Contd.)

(vii) Reserve Funds and Deposits: - (Contd.)

B. Non-interest bearing Reserve Funds: - (Contd.)

- (d) **Water Conservation Cess Fund:** The State Government in 2009-10 proposed to levy Water Conservation Cess on the energy consumed by a consumer at the rate of ten paise per unit. Accordingly, provision was made under section 12 of the Finance Act 2009. The cess collected under this section is earmarked and utilized for the purpose of Water Conservation in the State.

The State Government was collecting cess from 2010-11, however rules and accounting procedure for transfer and utilisation of cess were notified on 18-11-2015 and the Fund was created in 2016-17.

Position of the fund as on 31-03-2020 is detailed below:

(₹ in crore)

Year	Cess Collection	Opening Balance	Credit	Debit	Closing Balance (3+4-5)	Difference between column 2 & 4
1	2	3	4	5	6	7
Upto 2018-19	1,598.46	..	677.99	624.35	53.64	920.47
2019-20	268.84	53.64	182.67		236.31	86.17
Total	1,867.30		860.66	624.35		1,006.64

As evident from the above table, ₹ 1,006.64 crore was still pending to be transferred to the fund. Non transfer of amount represents the liability of the State Government.

- (e) **Rajasthan Cow Protection and Promotion Fund:** The State Government in 2015-16 levied 10 *per cent* surcharge on Stamp Duty for the conservation and propagation of Cow and its progeny. Accordingly, amendment was made in Rajasthan Stamp Act, 1998. Further, the State Government in 2018-19 also levied 20 *per cent* surcharge on VAT payable on sale of foreign and country made liquor and beer. The surcharge collected shall be earmarked and utilised for the purpose of conservation and propagation of cow. The receipts of such surcharge are classified under the head “0030- 02- 800 (03) Surcharge on Stamp Fee for Cow Protection” and “0040- 800 (06) Surcharge on VAT for Conservation and Propagation of Cow” respectively. The surcharge is transferable to Public Account under head 8229- 104 (02) by debiting the service head 2403- 797. During 2019-20 the State Government has also operated a new fund “**8229- 104 (03) Rajasthan Cow Protection and Promotion Fund, Reserve Fund**” and transferred ₹ 18.50 crore to this fund. ₹ 10.64 crore was recouped from the fund.

SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS - (Contd.)

3. Other Items: - (Contd.)

(vii) Reserve Funds and Deposits: - (Concl'd.)

B. Non-interest bearing Reserve Funds: - (Concl'd.)

(e) Rajasthan Cow Protection and Promotion Fund: - (Concl'd.)

Position of the Fund including new Fund as on 31-03-2020 is detailed below:

(₹ in crore)

Year	Cess Collection	Opening Balance	Credit	Debit	Closing Balance (3+4-5)	Difference between column 2 & 4
1	2	3	4	5	6	7
Upto 2018-19	945.84	..	538.52	506.34	32.18	407.32
2019-20	718.02	32.18	490.50 (18.50)	475.34 (10.64)	47.34 (7.86)	227.52
Total	1,663.86		1,029.02	981.68		634.84

Note: Figures in parentheses pertains to new Fund.

As evident from the above table, ₹ 634.84 crore was still pending to be transferred to the Fund. Non transfer of surcharge collected represents the liability of the State Government.

- (viii) **Non Provision of budget for discharge of interest liabilities:** Interest liabilities in respect of Reserve Funds bearing interest and Deposits bearing interest, under sectors J and K, respectively, of the Public Accounts are annual liabilities that the State Government is required to discharge. The State Government has discharged the interest liabilities in case of Reserve Funds/ Deposits bearing interest, except the following funds and deposits for which no budget provision was made by the State Government under Major Head 2049 for balances existing as on 1 April 2019:

Details of balances under Reserve Funds and Deposits

(₹ in crore)

Sector	Sub-sector	Rate of Interest	Balance at the beginning of 2019-20	Interest due
J-Reserve Funds	(a) Reserve Funds Bearing Interest (Water Works and Departmental Management Scheme of Jhamar Kotra Rock Phosphate)	7.50 per cent (average of Ways and Means interest rate)	67.48	5.06

SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS - (Contd.)

3. Other Items: - (Contd.)

(viii) Non Provision of budget for discharge of interest liabilities: - (Concl.)

Details of balances under Reserve Funds and Deposits - (Concl.)

(₹ in crore)

Sector	Sub-sector	Rate of Interest	Balance at the beginning of 2019-20	Interest due
I-Small Savings, Provident Funds, etc.	Other Accounts (Defined Contribution Pension Scheme)	7.90 per cent (Interest rate payable on balances in General Provident Fund)	105.51	8.34
K-Deposits and Advances	(a) Deposits Bearing Interest (Defined Contribution Pension Scheme)	7.90 per cent (Interest rate payable on balances in General Provident Fund)	0.24	0.02
Total				13.42

- (ix) **Central Road Fund:** During 2019-20, Government of India released ₹ 415.17 crore from Central Road Fund (CRF) to State Government. As per the accounting procedure prescribed, Central grant received towards Central Road Fund is booked as Revenue Receipts under Major Head 1601 and an equivalent amount is transferred to the Public Account under Major Head 8449- 103 Subvention from Central Road Fund, by debiting the Revenue Expenditure Major Head 3054. This is in keeping with the principle that Grants-in-aid are recorded in the Revenue section irrespective of purpose (Capital or Revenue), and also ensures that the revenue Surplus of the State Government is not unduly inflated because of the grant. Further, expenditure on prescribed road works is first to be accounted for under the relevant Revenue or Capital Expenditure section (under Major Head 3054 or 5054 as the case may be), and is reimbursed out of the Fund as a deduct expenditure to the concerned Revenue or Capital Expenditure section (3054 or 5054 as the case may be).

During the year the State Government transferred ₹ 415.17 crore to the CRF and ₹ 328.74 crore was met out from the fund leaving a balance of ₹ 154.50 crore as on 31 March 2020.

- (x) **Direct transfer of funds by Government of India:** In spite of the Government of India's decision to release all assistance under CSSs/ ACA to the State Government and not to implementing agencies, the Government of India released ₹ 9,483.86 crore during 2019-20 directly to the implementing agencies in Rajasthan (as per PFMS portal of Controller General of Accounts) as against ₹ 4,648.31 crore in 2018-19, which is 104.03 per cent in comparison to previous year. Details are at **Appendix-VI**. Majority of these direct transfers were made under Mahatma Gandhi National Rural Employment Guarantee Programme (₹ 5,427.78 crore) and Pradhan Mantri Kisan Samman Nidhi (₹ 3,284.17 crore). As a result, such transfers and subsequent expenditure by the implementing agencies are not reflected in the accounts of the State Government.

SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS - (Contd.)

3. Other Items: - (Contd.)

- (xi) **Non-transfer of proceeds of Labour Cess to Rajasthan Building and Other Construction Workers Welfare Board:** The Government of India enacted the Building and Other Construction workers (Regulation of Employment and Conditions of Services) Act, 1996 which provides for constitution of the 'State Building and Other Construction Workers Welfare Board' for formulation and implementing various welfare schemes for construction workers. To augment the resources of the Board, the Central Government enacted the Building and Other Construction Workers Welfare Cess Act, 1996 and Building and Other Construction Workers Welfare Cess Rules, 1998. Section 3 of the Cess Act provides for levy of cess at a rate not exceeding two *per cent* but not less than one *per cent* of total cost of construction of projects. This cess would be applicable on all establishments whether Central Government or State Government Departments/ Organisation or Semi Government or Private Organisations.

The Government of Rajasthan on 30.4.2009 notified the Rajasthan Building and Other Constructions Workers (Regulation of Employment and Condition of Service) Rules 2009. The constitution of 'Rajasthan Building and Other Construction Workers Welfare Board' and welfare measures for the building and other workers were also notified under the above Rules. The Board constituted a Fund called "The Rajasthan Building and Other Construction Workers Welfare Fund" which will be credited with the grant or loan or advances, contribution of beneficiaries and all sums received by the Board from such other sources as may be decided by the Central or State Government. As per Labour and Employment Department's circular dated 09 July 2010, the cess collections shall be transferred to the Board within 30 days of its collection.

During the period from year 2010-11 to 2019-20, ₹ 2,743.22 crore was collected as cess {under the head 0230-800(06)} on construction projects including current year collection of ₹ 412.82 crore. Out of this, the State Government transferred ₹ 2,330.65 crore {through the head 2230-01-103(07)} to P.D. Account of the Board till 31 March 2020 leaving a balance of ₹ 412.57 crore, which is yet to be transferred, of which ₹ 30.23 crore pertained to 2019-20. As on 31 March 2020, ₹ 482.62 crore was lying unspent under the P. D. Account of the Board. Position of the Fund for 2019-20 is as under:

(₹ in crore)

Opening Balance as on 01-04-2019	Transferable Funds	Fund Transferred	Amount yet to be transferred	Expenditure from Fund	Closing Balance as on 31-03-2020
100.03	412.82	382.59	30.23		482.62

The un-transferred balance of ₹ 412.57 crore represents the liability of the State Government. Such un-transferred amount is in violation of guidelines.

SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS - (Contd.)

3. Other Items: - (Contd.)

- (xii) **Suspense and Remittances:** The Finance Accounts reflect the net balances under Suspense and Remittance Heads. The outstanding balances under these heads are worked out by aggregating the outstanding debit and credit balances separately under various heads. The position of gross figures under major suspense and remittance heads for the last three years is given in **Annexure-D**.
- (xiii) **Reconciliation of Receipts and Expenditure between Controlling Officers and Pr. Accountant General (A&E):** In terms of Para 11 (3) of the General Financial and Accounts Rules (amended up to 2012) of the Government of Rajasthan, all Controlling Officers are required to reconcile Receipts and Expenditure figures of the Government with the figures accounted for by the Pr. Accountant General (A&E). Such reconciliation has been completed in respect of all 418 controlling officers for the total expenditure of ₹ 2,13,491.02 crore (net) for the year 2019-20. Similarly, all 181 Controlling Officers for Receipt Heads have reconciled total receipt (including Miscellaneous Capital Receipts) of ₹ 1,40,134.23 crore for the year 2019-20.
- (xiv) **Advances from Contingency Fund:** The corpus of the Contingency Fund of Rajasthan is ₹ 500 crore. During the year, the State Government did not take any advance from the Contingency Fund.
- (xv) **Excess expenditure and Excessive/ Unnecessary obtaining Supplementary Grant in Appropriation Accounts:**
- (a) **Excessive/ Unnecessary obtaining Supplementary Grant:** During 2019-20, the State Government obtained (February 2020) provision through Supplementary grant under section 'Revenue- Voted' (₹ 1,989.08 crore) and 'Capital- Voted' (₹ 304.37 crore) even when the total actual expenditure under these sections was less than the original budget estimates. The details thereof are as under:

(₹ in crore)

Sl No.	Head of Account	Original Budget	Actual Expenditure	Percentage to Total Budget	Supplementary Budget
1.	Revenue Expenditure (Voted)	1,72,775.95	1,55,942.37	90.26	1,989.08
2.	Capital Expenditure (Voted)	23,765.88	18,716.59	78.75	304.37

As evident from above table, though the actual Revenue Expenditure and Capital Expenditure was less than the original budget estimates by 9.74 *per cent* and 21.25 *per cent* respectively, supplementary provision/ grant of ₹ 1,989.08 crore under Revenue and ₹ 304.37 crore under Capital head was still obtained. Detailed comments on excessive/ unnecessary supplementary grant have been mentioned in Appropriation Accounts.

SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS - (Contd.)

3. Other Items: - (Contd.)

(xv) Excess expenditure and Excessive/ Unnecessary obtaining Supplementary Grant in Appropriation Accounts: - (Concl'd.)

(b) Excess expenditure: The State Government did not incur any excess expenditure over any grant of Appropriation Accounts 2019-20, as passed by the State Legislature.

(xvi) Flow of Expenditure: During 2019-20, 33.04 *per cent* (₹ 70,536.32 crore) of the total expenditure (₹ 2,13,491.02 crore) was incurred during last quarter of the current financial year, whereas, 32.75 *per cent* (₹ 66,150.25 crore) of the total receipts (₹ 2,01,977.70 crore) were received during the last quarter. Comparison of month wise receipt corresponding to expenditure for the last quarter (January 2020 to March 2020) is as under:

(₹ in crore)

Month	Expenditure	Receipt	Expenditure compared to Receipts Increase (+)/ Decrease (-)
January 2020	14,980.23	13,598.48	(+) 1,381.75
February 2020	11,991.76	14,190.22	(-) 2,198.46
March 2020	43,564.33	38,361.55	(+) 5,202.78
Total	70,536.32	66,150.25	(+) 4,386.07

However, during this period of previous year the expenditure was 35.25 *per cent* (₹ 72,054.53 crore) of total expenditure (₹ 2,04,439.28 crore). Details of substantial expenditure incurred by the Controlling Officers are given in **Annexure-E**.

Further it was noticed that:

- The State Government incurred ₹ 12,566.66 crore (excluding committed expenditure i.e. salary, wages, interest payments, retirement liabilities, subsidies and GIA for salary), constituting 24.35 *per cent* of total Revenue Expenditure of ₹ 51,597.98 crore (excluding committed expenditure), in the month of March 2020.
- Similarly, an amount of ₹ 3,198.40 crore of Capital Expenditure (excluding salary and wages) constituting 21.96 *per cent* of total Capital Expenditure of ₹ 14,566.07 crore (excluding salary and wages) was expended in the month of March 2020.
- Revenue Expenditure of ₹ 6,371.02 crore and Capital Expenditure of ₹ 2,028.37 crore, constituting 12.35 *per cent* and 13.93 *per cent* of Revenue and Capital Expenditures (excluding committed expenditure) respectively was spent on the last day of March 2020.
- An amount of ₹ 4,936.18 crore constituting 2.58 *per cent* of total Revenue and Capital Expenditure was transferred to Personal Deposit Accounts in March 2020 through nil payment vouchers.

SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS - (Contd.)

3. Other Items: - (Contd.)

- (xvii) **Centrally Sponsored Schemes (CSSs)/Additional Central Assistances (ACA-excluding Block Grants):** The State Government is entrusted with the execution of the Central Plan and Centrally Sponsored Schemes/ Additional Central Assistances in the State, for which grants are released by the Government of India. The Government of India has restructured these Central Plan and Centrally Sponsored Schemes/ Additional Central Assistances and these releases are now classified as 'Central Assistance to the State Plan'. Government of Rajasthan has modified their budget depiction and the Central Assistance for Central Plan and CSS/ACA have been merged with the respective State Plan Schemes under the umbrella schemes of Government of India. The Government of Rajasthan was operating 62 Central Plan Schemes in 2019-20.

The Government of India depicted ₹ 14,512.50 crore in the Public Financial Management System (PFMS) portal of the Controller General of Accounts (CGA) as Central assistance to the State plan of the Government of Rajasthan in 2019-20. However, Clearance Memos from RBI, CAS, Nagpur and supporting sanction orders from the respective Ministries were received for ₹ 14,546.63 crore and appropriately booked in the accounts of the State Government under MH 1601- Grants-in-aid from Central Government. Total expenditure under Central Assistance on these schemes during the year was ₹ 11,550.97 crore (₹ 10,088.18 crore: Revenue Expenditure and ₹ 1,462.79 crore: Capital Expenditure). The State Government contributed its share of ₹ 13,731.62 crore (₹ 11,420.19 crore: Revenue Expenditure and ₹ 2,311.43 crore: Capital Expenditure) on these schemes. Details of expenditure incurred on Central Plan Schemes in 2019-20 have been shown in Annexure to Statement 15.

- (xviii) **Write off of Central loans:** In furtherance of the recommendations of the Thirteenth Finance Commission, Ministry of Finance, Government of India, in a series of orders (all dated 29 February 2012), wrote off loans advanced to the State Government by various Ministries (except those advanced by the Ministry of Finance itself) as on 31 March 2010 towards Central Plan Schemes (CPS) and Centrally Sponsored Schemes (CSS). Ministry of Finance permitted the State Governments to adjust the excess repayments of principal and interest made after the effective date of the order (31 March 2010), against future repayments to the Ministry of Finance.

In pursuance of the above orders, during 2013-14, Ministry of Finance agreed to write off loans of ₹ 135.75 crore under Central Plan Schemes and Centrally Sponsored Schemes advanced to the State Government by Ministries other than the Ministry of Finance. During 2010-11 and 2011-12, the State Government made excess repayment of ₹ 48.31 crore (principal: ₹ 28.47 crore and interest: ₹ 19.84 crore), out of which ₹ 24.33 crore (principal: ₹ 9.07 crore and interest: ₹ 15.26 crore) was adjusted during 2013-14 against repayment of loans to the Ministry of Finance and interest thereon. During the year Ministry of Finance adjusted ₹ 6.78 crore pending overpayment pertaining to 2010-2012 of Ministry of Agriculture. However, adjustment of ₹ 17.20 crore (principal: ₹ 12.62 crore and interest: ₹ 4.58 crore) is still pending.

SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS - (Contd.)

3. Other Items: - (Contd.)

- (xix) **Ujwal DISCOM Assurance Yojana (UDAY):** The Ministry of Power, Government of India in November 2015 approved UDAY (Ujwal DISCOM Assurance Yojana), a scheme for the financial turnaround of Power Distribution Companies (DISCOMs) with the objective of improving the operational and financial efficiency of the State DISCOMs. Under this Scheme, a tripartite memorandum of understanding was executed amongst Ministry of Power, Government of India, Government of Rajasthan and State DISCOMs for facilitating Government of Rajasthan to take over 75 *per cent* of DISCOM debt as on 30 September 2015 over two years.

According to the scheme, the State Government has taken over ₹ 62,421.96 crore (₹ 40,049.77 crore in 2015-16 and ₹ 22,372.19 crore in 2016-17) debt of DISCOMs, out of total outstanding debt of ₹ 83,229.89 crore (as on 30 September 2015) by issuing bonds through RBI in the form of loan, government investment in DISCOMs and subsidies given to these DISCOMs.

The State Government informed the Ministry of Power, Government of India that the loan extended to DISCOMs will be converted into grant and equity in the next three years i.e. upto 2019-20 as per relaxation given in UDAY. Accordingly, during 2017-18 to 2019-20, the Government of Rajasthan has converted the complete loan of ₹ 44,721.96 crore into equity (₹ 6,905.49 crore), subsidy (₹ 33,726.06 crore) and Grants-in-aid for creation of Capital assets (₹ 4,090.41 crore). Finally, at the completion of scheme, equity support to DISCOMs was 25 *per cent* of the total debt taken over by the State Government which was within the limit of 25 *per cent* as prescribed in the guidelines of the scheme. Details are given below:

(₹ in crore)				
Year	Investment	Loan	Subsidy/GIA	Total
2015-16	5,700.00	34,349.77	..	40,049.77
2016-17	3,000.00	10,372.19	9,000.00	22,372.19
Total	8,700.00	44,721.96	9,000.00	62,421.96
2017-18	3,000.00	(-) 15,000.00	12,000.00	..
2018-19	3,000.00	(-) 15,000.00	12,000.00	..
2019-20	905.49	(-) 14,721.96	13,816.47	..
Position as on 31-03-2020	15,605.49 (25%)	..	46,816.47 (75%)	62,421.96

- (xx) **Committed Liabilities:** The accounts are incomplete unless figures relating to committed liabilities are also exhibited. Since the State Government has not provided this information, the appendix on committed liabilities could not be incorporated in the Finance Accounts 2019-20.

SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS - (Contd.)

3. Other Items: - (Contd.)

- (xxi) **Grants/ Loans to PSUs where accounts are not finalised:** The financial Statements of the companies for every financial year are required to be finalised within six month from end of relevant financial year i.e. by September end in accordance with the provisions of Section 96 (1) of the Company Act 2013.

As per the Finance Account and as per information made available by Audit, accounts pertaining to 2018-19 and prior to 2018-19 were not finalised by 6 PSUs. However, during 2019-20, the State Government has not released any funds to these six PSUs in the form of grant, equity and loan except ₹ 0.40 crore as grant to Rajasthan State Handloom Development Corporation Limited, Jaipur (RSHDLC).

In the absence of final accounts, it could not be ensured that the government investment, funds released as loan and grant had been properly utilised by the PSUs.

- (xxii) **Expenditure on Ecology and Environment under MH-3435:** The National Environment Policy, 2006 is intended to mainstream environmental concerns in all developmental activities. The Budget and Expenditure data relating to nomenclature viz., “Environment”, “Waste Management”, “Prevention and Control of Pollution”, “Environment Research and Education” and “Environmental Protection” etc. are available in VLC system and Budget documents of the State Government.

In order to depict expenditure incurred by State Governments towards protection of Environment and National Resource in Finance Accounts of the State, as additional information in Notes to Accounts (NTA) to Finance Accounts, an analysis of VLC data is being done. Certain information/data received from State Government through vouchers and Budget documents are being provided in the **Annexure-F**.

To begin with towards depicting Natural Resource Accounts (NRA)/Environment Protection Expenditure in the Finance Accounts of State Government, the budget allocation vis-à-vis expenditure under **Major Head 3435 – Ecology and Environment** of Rajasthan State for three years upto the Object Head level have been compiled based on vouchers/information received from the State Government and shown in the **Annexure-F**. The expenditure incurred under MH 3435-Ecology and Environment during 2019-20 was ₹ 3.59 crore against the budget allocation of ₹ 4.67 crore under this head. During 2017-18, 2018-19 and 2019-20, the expenditure under this head was 0.002 per cent, 0.005 per cent and 0.002 per cent respectively of the total Revenue Expenditure. The annexure depicts Revenue Expenditure under MH 3435-Ecology & Environment upto the Object Head level along with Budget allocations.

- (xxiii) **Cost Escalation in incomplete Works/ Projects:-**Sanctions of the projects/ works of all works departments including Public Works Department (PWD), Public Health and Engineering Department (PHED) and Water Resources Department (WRD) stipulate that works/ projects should be completed within sanctioned cost and prescribed time schedule of the project or as per work order awarded for execution thereof.

(xxiii) Cost Escalation in incomplete Works/ Projects: - (Concl'd.)

Detail of works/ projects remaining incomplete for more than five years and above is given below:

(₹ in crore)

Years More than	Department					
	PWD		PHED		WRD	
	No. of Works	Expenditure	No. of Works	Expenditure	No. of Works	Expenditure
5	14	392.34	27	12,146.38	26	3,610.73
10	..	..	5	3,611.69	9	809.56
15	..	..	2	800.82	7	3,485.06
Total	14	392.34	34	16,558.89	42	7,905.35

As per the information provided by PHED, the details of cost escalation amounting to ₹ 1,046.24 crore on account of reasons other than additional expansion of works in respect of four projects is given below:

(₹ in crore)

Department	Works	Original Cost	Original target year of completion	Revised Cost	Revised target year of completion	Escalation Cost
Public Health and Engineering Department	Bharatpur (U+R) from Chambal Water Supply Scheme	166.50	2011-12	548.69	2020-21	382.19
	Chambal Sawai Madhopur Nadouti Water Supply Scheme	478.91	2010-11	567.00	2021-22	88.09
	RWSS Pokaran-Phalsund- Balotra-Sivana Water Supply Scheme	966.77	2013-14	1,454.20	2021-22	487.43
	Baran Cluster Project (Shyagarh Cluster)	69.76	2016-17	158.29	2020-21	88.53
Total						1,046.24

SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS - (Contd.)

3. Other Items: - (Contd.)

- (xxiv) **Fiscal Responsibility and Budget Management/ Medium Term Fiscal Policy (FRBM/ MTFP) Act:** The State Government enacted the Rajasthan Fiscal Responsibility and Budget Management (FRBM) Act, 2005 and notified the corresponding rules in 2006. As per the recommendations of the Thirteenth Finance Commission, the FRBM Act, 2005 was amended in 2011. In accordance with this amendment, the State Government has laid along with the budget for 2019-20, the Medium Term Fiscal Policy Statement and the Fiscal Policy Strategy Statement. All disclosures under the Act have been made.

The targets and achievements are as follows:

Sl. No.	Targets	Achievements during 2019-20
1.	Eliminate Revenue Deficit by financial year 2011-12 and thereafter be Revenue neutral or attain Revenue Surplus.	The State had Revenue Surplus in 2011-12 and 2012-13 and Revenue Deficit in 2013-14 to 2018-19. During 2019-20, there was a Revenue Deficit of ₹ 36,371.29 crore constituting 3.56 <i>per cent</i> of GSDP*.
2.	Reduce Fiscal Deficit to three <i>per cent</i> or less of GSDP by financial year 2011-12 and maintain Fiscal Deficit at the level of three <i>per cent</i> or less of GSDP thereafter.	Fiscal Deficit in 2019-20 (₹ 37,654.35 crore) was 3.69 <i>per cent</i> of GSDP which is significantly above the prescribed fiscal deficit target.
3.	Reduce outstanding debt to 34.00 <i>per cent</i> of GSDP by the financial year 2019-20.	Outstanding debt (₹ 3,52,701.80 crore) was 34.55 <i>per cent</i> of GSDP at the end of the year 2019-20.

* ₹ 10,20,989 crore for 2019-20 as per advance estimates announced by the Directorate of Economics & Statistics Rajasthan, Jaipur.

- (xxv) **Impact on Revenue Deficit and Fiscal Deficit:** Impact on Revenue Deficit and Fiscal Deficit of the State Government consequent to incorrect/ inadequate accounting (details given in preceding paragraphs) is given below:

(₹ in crore)

Paragraph No.	Item	Impact on Revenue Deficit		Impact on Fiscal Deficit	
		Over-statement	Under-statement	Over-statement	Under-statement
3(i)	Short transfer of employees and Government contribution to NSDL under Defined Contribution Pension Scheme	..	83.27	..	83.27

SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS - (Concl.)

3. Other Items: - (Concl.)

(xxv) Impact on Revenue Deficit and Fiscal Deficit: - (Concl.)

(₹ in crore)

Paragraph No.	Item	Impact on Revenue Deficit		Impact on Fiscal Deficit	
		Over-statement	Under-statement	Over-statement	Under-statement
3 (vii) A (a)	Non-transfer of funds to State Disaster Response Fund received from the Government of India under National Disaster Response Fund	..	784.60	..	784.60
3 (vii) A (b)	Non-credit of interest on available balance in State Compensatory Afforestation Fund	..	55.95	..	55.95
3 (vii) B (b)	Non-transfer of cess on diesel and petrol to Rajasthan State Road Development Fund	..	252.51	..	252.51
3 (vii) B (c)	Non-transfer of Environmental and Health cess to Environmental Reforms and Health Fund	..	0.85	..	0.85
3 (vii) B (d)	Non-transfer of Water Conservation Cess to Fund	..	86.17	..	86.17
3 (vii) B (e)	Non-transfer of Surcharge on Stamp Duty for the conservation and propagation of Cow and its progeny	..	227.52	..	227.52
3 (viii)	Non-credit of interest on interest bearing Reserve Funds and Deposits	..	13.42	..	13.42
3 (xi)	Non-transfer of labour cess to Rajasthan Building and Other Construction Workers Welfare Board	..	30.23	..	30.23
Total (net) understatement		1,534.52		1,534.52	

ANNEXURE A
{Referred to in Note 1(ii)}
Book Adjustments
(i) Statement of Periodical Adjustments

(₹ in crore)

Sl. No.	Adjustment	Heads of Account		Amount	Remarks
		From	To		
1.	Central Road Fund				
	Adjustment of Subvention from Central Road Fund	3054- 80- 797 (03) Transfer to/ from Central Road Fund (100% Central)	8449- 103 Subvention from Central Road Fund	4,15.17	Transfer of Subvention from Central Road Fund as released by Government of India for maintenance of State Roads.
	Expenditure met from Central Road Fund	8449- 103 Subvention from Central Road Fund (Debit)	5054- 03- 902 (01) [01] Transfer from Major Head 8449 "Central Road Fund" (Deduct Debit)	2,15.83	Expenditure on roads met from Central Road Fund.
		8449- 103 Subvention from Central Road Fund (Debit)	5054- 03- 902 (01) [02] Transfer from Major Head 8449 "Central Road Fund" (Deduct Debit)	71.54	
		8449- 103 Subvention from Central Road Fund (Debit)	5054- 03- 902 (01) [03] Transfer from Major Head 8449 "Central Road Fund" (Deduct Debit)	41.37	
2.	State Road Development Fund				
	Adjustment of Funds	3054- 80- 797 (02) Transfer to/ from State Road Development Fund	8225- 02- 101 State Road and Bridge Fund	11,70.00	Transfer of Cess to the Fund.
	Expenditure on Roads met from Fund	8225- 02- 101 State Road and Bridge Fund (Debit)	5054- 03- 902 (02) [01] Transfer from Major Head 8225 "State Road Development Fund" (Deduct Debit)	3,19.05	Expenditure met from Fund.
		8225- 02- 101 State Road and Bridge Fund (Debit)	5054- 03- 902 (02) [02] Transfer from Major Head 8225 "State Road Development Fund" (Deduct Debit)	64.67	
		8225- 02- 101 State Road and Bridge Fund (Debit)	5054- 03- 902 (02) [03] Transfer from Major Head 8225 "State Road Development Fund" (Deduct Debit)	49.77	
		8225- 02- 101 State Road and Bridge Fund (Debit)	5054- 04- 902 (01) [01] Transfer from Major Head 8225 "State Road Development Fund" (Deduct Debit)	1,25.28	

ANNEXURE A - (Contd.)

(i) Statement of Periodical Adjustments - (Contd.)

(₹ in crore)

Sl. No.	Adjustment	Heads of Account		Amount	Remarks
		From	To		
2.	State Road Development Fund - (Concltd.)				
	Expenditure on Roads met from Fund	8225- 02- 101 State Road and Bridge Fund (Debit)	5054- 04- 902 (01) [02] Transfer from Major Head 8225 "State Road Development Fund" (Deduct Debit)	1,08.99	Expenditure met from Fund.
		8225- 02- 101 State Road and Bridge Fund (Debit)	5054- 04- 902 (01) [03] Transfer from Major Head 8225 "State Road Development Fund" (Deduct Debit)	4,77.50	
3.	State Disaster Response Fund				
	Adjustment of State Disaster Response Fund	2245- 05- 101 Transfer to Reserve Fund and Deposit Account-State Disaster Response Fund	8121- 122 State Disaster Response Fund	26,00.77	Transfer of Central share of ₹ 11,00.78 crore (including ₹ 95.78 crore of 2018-19) & State share of ₹ 3,35.00 crore and ₹ 11,64.99 crore received for NDRF from Government of India by debiting to Major Head 2245.
	Expenditure met from Fund	8121- 122 State Disaster Response Fund (Debit)	2245- 05-901 Deduct- Amount met from State Disaster Response Fund (Deduct Debit)	12,17.43	Expenditure on drought and flood etc. met from State Disaster Response Fund.
4.	State Compensatory Afforestation Fund				
	Expenditure met from Fund	8121- 129 (01) Compensatory Afforestation (Debit)	2406- 04- 902 (01) [01] Reimbursement of expenditure incurred under head 2406- 04- 103 (01) from State Symbolic Afforestation Fund Head 8121- 129 (01) Compensatory Afforestation (Deduct Debit)	3.70	Expenditure met from Fund
		8121- 129 (03) Integrated Wildlife Management Plan (Debit)	2406- 04- 902 (03) [01] Reimbursement of expenditure incurred under head 2406- 04- 103 (03) from State Symbolic Afforestation Fund Head 8121- 129 (03) Integrated Wildlife Management Plan (Deduct Debit)	1.89	

ANNEXURE A - (Contd.)

(i) Statement of Periodical Adjustments - (Contd.)

(₹ in crore)

Sl. No.	Adjustment	Heads of Account		Amount	Remarks
		From	To		
4.	State Compensatory Afforestation Fund - (Concl'd.)				
	Expenditure met from Fund	8121- 129 (04) Net present value of Forest Land (Debit)	2406- 04- 902 (04) [01] Reimbursement of expenditure incurred under head 2406- 04- 103 (04) from State Symbolic Afforestation Fund Head 8121- 129 (04) Net present value of Forest Land (Deduct Debit)	44.07	Expenditure met from Fund
		8121- 129 (04) Net present value of Forest Land (Debit)	2406- 04- 902 (10) [01] Reimbursement of expenditure incurred under head 2406- 04- 789 (04) from State Symbolic Afforestation Fund Head 8121- 129 (04) Net present value of Forest Land (Deduct Debit)	5.42	
		8121- 129 (04) Net present value of Forest Land (Debit)	2406- 04- 902 (14) [01] Reimbursement of expenditure incurred under head 2406- 04- 796 (04) from State Symbolic Afforestation Fund Head 8121- 129 (04) Net present value of Forest Land (Deduct Debit)	14.76	
		8121- 129 (04) Net present value of Forest Land (Debit)	2406- 04- 902 (15) [01] Reimbursement of expenditure incurred under head 2406- 04- 789 (05) from State Symbolic Afforestation Fund Head 8121- 129 (04) Net present value of Forest Land (Deduct Debit)	10.23	
		8121- 129 (06) Others (Debit)	2406- 04- 902 (06) [01] Reimbursement of expenditure incurred under head 2406- 04- 103 (06) from State Symbolic Afforestation Fund Head 8121- 129 (06) Others (Deduct Debit)	0.01	

ANNEXURE A - (Contd.)

(i) Statement of Periodical Adjustments - (Contd.)

(₹ in crore)

Sl. No.	Adjustment	Heads of Account		Amount	Remarks
		From	To		
5.	Forestry and Biodiversity Fund				
	Expenditure met from Fund	8235- 200 (06) Amount received on account of Rajasthan Forestry & Biodiversity Project (Debit)	2406- 01- 001 (04) [02] Recouped from amount received on account of utilisation of amount received under Head 8235-200(06) Rajasthan Forestry & Biodiversity Project (Deduct Debit)	1.61	Expenditure met from Fund
6.	Environmental reforms and Health Fund				
	Expenditure met from Fund	8229- 200 (07) Environmental reforms and Health Fund in Mining Area (Debit)	4853- 01- 902 (01) Exp. incurred under head 4853-01-004 (07) met from Head 8229-200 (07) Environmental reforms and Health Fund in Mining Area (Deduct Debit)	33.62	Expenditure met from Fund
		8229- 200 (07) Environmental reforms and Health Fund in Mining Area (Debit)	4853- 01- 902 (02) Exp. incurred under head 4853-01-796 (04) met from Head 8229-200 (07) Environmental reforms and Health Fund in Mining Area (Deduct Debit)	1.78	
		8229- 200 (07) Environmental reforms and Health Fund in Mining Area (Debit)	4853- 01- 902 (03) Exp. incurred under head 4853-01-789 (02) met from Head 8229-200 (07) Environmental reforms and Health Fund in Mining Area (Deduct Debit)	2.44	
7.	Adjustment of Border Road Development Board				
	Adjustment of Border Road Development Board	1601- 08- 800 (05) War Needed Border Roads	3054- 02- 337 (01) [02] Repairs and Renovation	1,49.82	Adjustment of expenditure on Border Roads as received from Chetak Project, Bikaner. The Government of India has released grant to this Project directly for construction and repairs of International Border Roads. This is a book adjustment, which has carried out in State Account under Major Heads 1601 and 3054/ 5054 every year.
			5054- 02- 337 (03) Through the Border Road Development Board	37.74	

ANNEXURE A - (Contd.)**(i) Statement of Periodical Adjustments - (Contd.)****(₹ in crore)**

Sl. No.	Adjustment	Heads of Account		Amount	Remarks
		From	To		
8.	Rajasthan Cow Protection and Promotion Fund				
	Transfer to Fund	2403- 797 (02) [01] Transfer to Rajasthan Cow Protection and Promotion Fund	8229- 104 (02) Rajasthan Cow Protection and Promotion Fund	2,72.00	Transfer to Fund
		2403- 797 (02) [02] Transfer to Rajasthan Cow Protection and Promotion Fund	8229- 104 (02) Rajasthan Cow Protection and Promotion Fund	1,10.00	
		2403- 797 (02) [03] Transfer to Rajasthan Cow Protection and Promotion Fund	8229- 104 (02) Rajasthan Cow Protection and Promotion Fund	90.00	
	Expenditure met from Fund	8229- 104 (02) Rajasthan Cow Protection & Promotion Fund (Debit)	2403- 902 (01) [01] Reimbursement of expenditure incurred in 2403- 102 (20) [03] from Head 8229- 104 (02) Rajasthan Cow Protection & Promotion Fund (Deduct Debit)	2,73.86	Expenditure met from Fund
		8229-104 (02) Rajasthan Cow Protection & Promotion Fund (Debit)	2403- 902 (01) [02] Reimbursement of expenditure incurred in 2403-789 (03) [01] from Head 8229-104 (02) Rajasthan Cow Protection & Promotion Fund (Deduct Debit)	1,07.19	
		8229- 104 (02) Rajasthan Cow Protection & Promotion Fund (Debit)	2403- 902 (01) [03] Reimbursement of expenditure incurred in 2403- 796 (04) [01] from Head 8229- 104 (02) Rajasthan Cow Protection & Promotion Fund (Deduct Debit)	83.65	
9.	Rajasthan Cow Protection and Promotion Fund, Reserve Fund				
	Transfer to Fund	2403- 797 (03) [01] Transfer to Rajasthan Cow Protection and Promotion Fund, Reserve Fund	8229- 104 (03) Rajasthan Cow Protection and Promotion Fund, Reserve Fund	18.50	Transfer to Fund
	Expenditure met from Fund	8229- 104 (03) Rajasthan Cow Protection and Promotion Fund, Reserve Fund (Debit)	2403- 902 (02) [01] Reimbursement of expenditure incurred in 2403- 102 (25) [01] from Head 8229- 104 (03) Rajasthan Cow Protection & Promotion Fund, Reserve Fund (Deduct Debit)	10.64	Expenditure met from Fund

ANNEXURE A - (Contd.)

(i) Statement of Periodical Adjustments - (Contd.)

(₹ in crore)

Sl. No.	Adjustment	Heads of Account		Amount	Remarks
		From	To		
10.	Rajasthan Transport Infrastructure Development Fund				
	Transfer to Fund	2217- 797 (03) [01] Transfer to Rajasthan Transport Infrastructure Development Fund	8229-200 (13) Rajasthan Transport Infrastructure Development Fund	79.80	Transfer to Fund
		2217- 797 (03) [02] Transfer to Rajasthan Transport Infrastructure Development Fund	8229-200 (13) Rajasthan Transport Infrastructure Development Fund	1,73.15	
		2217- 797 (03) [03] Transfer to Rajasthan Transport Infrastructure Development Fund	8229-200 (13) Rajasthan Transport Infrastructure Development Fund	2,56.15	
	Expenditure met from Fund	8229-200 (13) Rajasthan Transport Infrastructure Development Fund (Debit)	2217- 80- 902 (04) Reimbursement of 2217- 05- 190 (02) & 80- 800 (08) Rajasthan Transport Infrastructure Development Fund scheme expenditure from Head 8229-200 (13) (Deduct Debit)	2,48.55	Expenditure met from Fund
		8229-200 (13) Rajasthan Transport Infrastructure Development Fund (Debit)	3055- 902 (02) Reimbursement of 3055- 190 (01) [02] & 800 (07) [04] Rajasthan Transport Infrastructure Development Fund scheme expenditure from Head 8229-200 (13) (Deduct Debit)	76.82	
		8229-200 (13) Rajasthan Transport Infrastructure Development Fund (Debit)	3055- 902 (03) [01] Reimbursement of expenditure incurred from budget head 3055- 796-(07) from Head 8229-200 (13) (Deduct Debit)	15.07	
		8229-200 (13) Rajasthan Transport Infrastructure Development Fund	3055- 902 (04) [02] Reimbursement of expenditure incurred from budget head 3055- 789 (07) [01] from Head 8229-200 (13) (Deduct Debit)	19.94	
11.	Water Conservation Cess Fund				
	Transfer to Fund	2040- 797 (01) Transfer to Water Conservation Cess Fund	8229- 200 (11) Water Conservation Cess Fund	1,82.67	Transfer to Fund

ANNEXURE A - (Contd.)

(i) Statement of Periodical Adjustments - (Contd.)

(₹ in crore)

Sl. No.	Adjustment	Heads of Account		Amount	Remarks
		From	To		
12.	Rajasthan Urban Development Fund				
	Expenditure met from Fund	8229- 200 (10) Rajasthan Urban Development Fund (Debit)	2217-80-902 (01) Reimbursement of expenditure incurred in 2217- 80- 191 (29) & 2217- 80- 192 (33) (Deduct Debit)	0.06	Expenditure met from Fund.
13.	Dedicated Road Safety Fund				
	Transfer to Fund	3055- 797 (01) [01] Transfer to Dedicated Road Safety Fund	8229- 200 (12) [01] Dedicated Road Safety Fund	1,00.45	Transfer to Fund
	Expenditure met from Fund	8229- 200 (12) Dedicated Road Safety Fund (Debit)	3055- 902 (01) [01] Reimbursement of exp. incurred in 3055- 800 (08) [01] from Head 8229- 200 (12) Dedicated Road Safety Fund (Deduct Debit)	10.07	Expenditure met from Fund
		8229- 200 (12) Dedicated Road Safety Fund (Debit)	5055- 902 (02) [01] Reimbursement of exp. incurred in 5055- 050 (01) [01] and 5055- 800 (01) [01] from Head 8229- 200 (12) Dedicated Road Safety Fund (Deduct Debit)	12.54	
14.	Government Employees Insurance Scheme				
	Government Employees Insurance Scheme	8011- 105 (01) Life Insurance Schemes (Debit)	2235- 60- 105 (02) <i>Deduct-</i> 8011- Insurance and Pension Funds 105 State Government Insurance Fund (01) Amount transferred from Life Insurance Schemes	56.53	The recurring cost of management of Fund is initially debited under Major Head 2235 and eventually recouped from Head 8011-105(01).
		8011-105(02) General Insurance Scheme (Debit)	2235- 60- 110 (02) <i>Deduct-</i> 8011- Insurance and Pension Funds 105 State Government Insurance Fund (02) Amount transferred from General Insurance Scheme	3.69	The recurring cost of management of Fund is initially debited under Major Head 2235 and eventually recouped from Head 8011-105(02).
15.	Adjustment of Interest on Commercial Projects				
	Adjustment of Interest on Commercial Projects	2700 Major Irrigation (All Irrigation Projects)	0049-04-103(04) Major and Medium Irrigation	10,76.87	Adjustment of Interest on Capital Expenditure of Commercial Projects of Water Resources Department.
		2701 Medium Irrigation (All Irrigation Projects)	0049-04-103(04) Major and Medium Irrigation	96.65	

ANNEXURE A - (Contd.)

(i) Statement of Periodical Adjustments - (Contd.)

(₹ in crore)

Sl. No.	Adjustment	Heads of Account		Amount	Remarks
		From	To		
16.	Adjustment of Interest on Fund Balances				
	General Provident Fund and Contributory Provident Fund.	2049- 03- 104 (01) Interest on General Provident Funds	8009- 01- 101 (01) Deposits of Employees	22,69.51	Adjustment of interest on balance of State Provident Fund of serving employees.
			8009- 01- 101 (02) Deposits of Retired Employees	1,19.97	Adjustment of interest on balance of State Provident Fund of retired employees.
			8338- 104 (01) Deposits of General Provident Funds	49.07	Adjustment of interest on balance of State Provident Fund of serving employees.
		2049- 03- 104 (02) Interest on C.P.F.	8338- 104 (02) Deposits of C.P.F.	1,04.52	Adjustment of interest on balance of deposits of C.P.F.
		2049- 03- 104 (03) Interest on All India Services Provident Funds	8009- 01- 104 (01) Provident Fund	4.29	Adjustment of interest on balance of Provident Fund of All India Services.
		2049- 03- 104 (04) Interest on C.P.F. of employees	8009- 60- 103 Other Miscellaneous Provident Funds	92.74	Adjustment of interest on balance of C.P.F. of employees
		2049- 03- 104 (06) Interest on General Provident Funds of workers.	8009- 60- 101 Workmen's C.P.F.	42.46	Adjustment of interest on balance of Workmen's C. P. F.
	State Government Life Insurance Funds	2049- 03- 108 (01) Interest on Life Insurance Fund of State Government	8011- 105 (01) [01] Insurance Fund of State Government	13,97.18	Adjustment of interest on balance of Life Insurance Fund of State Government.
	Motor Advance	2049- 03- 108 (02) Hazard Fund	8011- 106 (01) [01] Motor Advance	1.39	Adjustment of interest on balances of Motor Advance.
	House Building Advance	2049- 03- 108 (02) Hazard Fund	8011- 106 (01) [02] House Building Advance	2.29	Adjustment of interest on balances of House Building Advance.
	Gratuity Funds	2049- 03- 108 (03) Interest on Gratuity Funds of Municipalities/ Municipal Councils	8338- 104 (03) [01] Deposits of Gratuity Funds of Municipalities/ Municipal Councils	4.70	Adjustment of interest on balances of Gratuity Funds of Municipalities/ Municipal Councils
		2049- 03- 108 (05) Interest on Gratuity Funds of Urban Development Trust/ Urban Improvement Trust	8338- 104 (03) [02] Deposits of Gratuity Funds of Urban Development Trust/ Urban Improvement Trust	0.67	Adjustment of interest on balances of Gratuity Funds of Urban Development Trust/ Urban Improvement Trust

ANNEXURE A - (Contd.)**(i) Statement of Periodical Adjustments - (Contd.)****(₹ in crore)**

Sl. No.	Adjustment	Heads of Account		Amount	Remarks
		From	To		
16.	Adjustment of Interest on Fund Balances - (Contd.)				
	Pension Funds	2049- 03- 108 (06) Interest on Pension Funds of Municipalities/ Municipal Councils	8338- 104 (05) [03] Deposits of other Funds of Municipalities/ Municipal Councils	0.10	Adjustment of interest on balances of Pension Funds of Municipalities/ Municipal Councils
		2049- 03- 108 (08) Rajasthan State Road Development and Construction Corporation	8338- 104 (04) [06] Deposits of Pension Funds of Rajasthan State Road Development and Construction Corporation	6.52	Adjustment of interest on balances of Pension Funds of Rajasthan State Road Development and Construction Corporation
		2049- 03- 108 (09) Interest on Pension Funds of Employees of Jaipur Development Authority	8338- 104 (04) [07] Deposits of Pension Funds of Jaipur Development Authority	8.56	Adjustment of interest on balances of Pension Funds of Jaipur Development Authority
		2049-03- 108 (11) Interest on Pension Funds of Employees of Rajasthan State Warehousing Corporation	8338- 104 (04) [04] Deposits of Pension Funds of Rajasthan State Warehousing Corporation	0.18	Adjustment of interest on balances of Pension Funds of Rajasthan State Warehousing Corporation
		2049- 03- 108 (12) Interest on Pension Funds of Employees of Rajasthan State Road Transport Corporation.	8338- 104 (04) [01] Deposits of Pension Funds of Rajasthan State Road Transport Corporation	0.01	Adjustment of interest on balances of Pension Funds of Rajasthan State Road Transport Corporation
		2049- 03- 108 (13) Interest on Pension Funds of Employees of Board of Secondary Education Rajasthan Ajmer.	8338- 104 (04) [03] Deposits of Pension Funds of Board of Secondary Education	9.76	Adjustment of interest on balances of Pension Funds of Board of Secondary Education
		2049- 03- 108 (16) Interest on Pension Funds of Employees of District Rural Development Agencies	8338- 104 (04) [14] Deposits of Pension Funds District Rural Development Agencies	0.08	Adjustment of interest on balances of Pension Funds District Rural Development Agencies
		2049- 03- 108 (17) Interest on Pension Funds of Employees of Krishi Upaj Mandi Samiti.	8338- 104 (04) [16] Deposits of Pension Funds of Krishi Upaj Mandi Samiti	7.13	Adjustment of interest on balances of Pension Funds of Krishi Upaj Mandi Samiti
		2049- 03- 108 (18) Interest on Pension Funds of Employees of Rajasthan Housing Board	8338- 104 (04) [12] Deposits of Pension Funds of Rajasthan Housing Board	4.24	Adjustment of interest on balances of Pension Funds of Rajasthan Housing Board

ANNEXURE A - (Contd.)

(i) Statement of Periodical Adjustments - (Contd.)

(₹ in crore)

Sl. No.	Adjustment	Heads of Account		Amount	Remarks
		From	To		
16.	Adjustment of Interest on Fund Balances - (Concl.)				
	Pension Funds- (Concl.)	2049- 03- 108 (19) Interest on Pension Funds of Rajasthan Agriculture Marketing Board	8338- 104 (04) [10] Deposits of Pension Funds of Rajasthan Agriculture Marketing Board	11.95	Adjustment of interest on balances of Pension Funds of Rajasthan Agriculture Marketing Board
		2049- 03- 108 (20) Interest on Pension Funds of Rajasthan State Sports Council	8338- 104 (04) [11] Deposits of Pension Funds of Rajasthan State Sports Council	0.62	Adjustment of interest on balances of Pension Funds of Rajasthan State Sports Council
		2049- 03- 108 (21) Interest on Pension Funds of Urban Development Trust/ Urban Improvement Trust	8338- 104 (04) [13] Deposits of Pension Funds of Urban Development Trust/ Urban Improvement Trust	2.33	Adjustment of interest on balances of Pension Funds of Urban Development Trust/ Urban Improvement Trust
	General Insurance Scheme	2049- 03- 108 (15) Interest on Funds relating to General Insurance Scheme	8011- 105 (02) General Insurance Scheme	38.45	Adjustment of interest on balances of General Insurance Scheme.
	Employees Accidental Insurance Scheme	2049- 03- 108 (23) Interest relating to State Government Employees Personal Accidental Insurance Scheme	8011- 107 (01) Employees Personal Accidental Insurance Scheme of State Government	15.37	Adjustment of interest on balances of Employees Accidental Insurance Scheme.
	New Contributory Pension Scheme	2049- 03- 117 (01) For Government Employees	8011- 106 (03) [01] For Government Employees	7.65	Adjustment of interest on legacy amount (not transferred to NSDL) of New Contributory Pension Scheme of Government Employees
	State Disaster Response Fund	2049- 05- 105 (01) Interest on Deposits of State Disaster Response Fund	8121- 122 (01) [04] Interest receipts from Fund	42.12	Adjustment of interest on un-invested amount pertaining to 2017-18 and 2018-19 of SDRF
	World Food Programme Scheme- Project 2600	2049- 60- 101 (05) [02] Interest on deposits of Project 2600	8342- 120 (05) [02] Interest on deposits of Project 2600	0.01	Adjustment of interest on balances of World Food Programme Scheme- Project 2600.

ANNEXURE A - (Concl.)**(i) Statement of Periodical Adjustments - (Concl.)****(₹ in crore)**

Sl. No.	Adjustment	Heads of Account		Amount	Remarks
		From	To		
17.	Annual Adjustment of Prorata Charges				
	Annual Adjustment of Prorata Charges on Direction and Administration in respect of Water Resources Department	2701-80-001 Direction and Administration	2700 Major Irrigation (Various Projects)	1.43	Adjustment of expenditure on Direction and Administration of Water Resources Department initially debited under Head 2701-80-001 and eventually charged to concerned work as per the work outlay.
			2701 Medium Irrigation (Various Projects)	3.30	
			2702 Minor Irrigation (Various Projects)	4.94	
			4700 Capital Outlay on Major Irrigation (Various Projects)	59.28	
			4701 Capital Outlay on Medium Irrigation (Various Projects)	12.84	
			4702 Capital Outlay on Minor Irrigation (Various Projects)	40.13	
			4711 Capital Outlay on Flood Control Projects (Various Projects)	2.70	

(ii) Other Adjustments**(₹ in crore)**

Sl. No.	Adjustment	Heads of Account		Amount	Remarks
		From	To		
1.	Guarantee Fees	2075- 797 Transfer to Reserve Funds/ Deposit Account	8235- 117 Guarantee Redemption Fund	5,86.86	Transfer of Guarantee Fees to Guarantee Redemption Fund as received against guarantee given by the State Government.

ANNEXURE B
{Referred to in Note 2(ii)}
Minor Head 800- Other Expenditure

(₹ in crore)

Sl. No.	Major Head	Expenditure under Minor Head 800	Total Expenditure	Percentage
1.	2013. Council of Ministers	4.48	14.89	30.09
2.	2040. Taxes on Sales, Trade etc.	4,18.38	7,41.23	56.44
3.	2047. Other Fiscal Services	3.94	3.94	100.00
4.	2054. Treasury and Accounts Administration	50.11	2,62.45	19.09
5.	2211. Family Welfare	16,87.84	34,02.37	49.61
6.	2230. Labour, Employment and Skill Development	2,65.65	9,32.44	28.49
7.	2245. Relief on account of Natural Calamities	3,46.73	26,09.48	13.29
8.	2250. Other Social Services	11.02	31.85	34.60
9.	2401. Crop Husbandry	2,53.92	24,67.00	10.29
10.	2435 Other Agricultural Programmes	22.00	32.82	67.03
11.	2575. Other Special Area Programmes	0.49	1.55	31.61
12.	2700. Major Irrigation	10,05.62	14,45.85	69.55
13.	2701. Medium Irrigation	1,11.54	1,92.09	58.07
14.	2702. Minor Irrigation	55.37	1,37.11	40.38
15.	3054. Roads and Bridges	3,65.12	21,02.56	17.37
16.	3055. Road Transport	86.88	4,80.44	18.08
17.	3425. Other Scientific Research	11.65	11.87	98.15
18.	3452. Tourism	26.46	49.77	53.16
19.	4047. Capital Outlay on Other Fiscal Services	0.04	0.04	100.00
20.	4210. Capital Outlay on Medical and Public Health	81.37	4,83.82	16.82
21.	4217. Capital Outlay on Urban Development	1,85.26	6,94.92	26.66

ANNEXURE B - (Contd.)**Minor Head 800- Other Expenditure - (Concl'd.)****(₹ in crore)**

Sl. No.	Major Head	Expenditure under Minor Head 800	Total Expenditure	Percentage
22.	4220. Capital Outlay on Information and Publicity	0.34	2.11	16.11
23.	4225. Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, other Backward Classes and Minorities	40.79	2,22.63	18.32
24.	4235. Capital Outlay on Social Security and Welfare	16.64	22.30	74.62
25.	4236. Capital Outlay on Nutrition	14.30	19.89	71.90
26.	4401. Capital Outlay on Crop Husbandry	41.93	80.18	52.29
27.	4575. Capital Outlay on Other Special Area Programmes	63.77	1,03.22	61.78
28.	4885. Other Capital Outlay on Industries and Minerals	18.46	27.29	67.64
29.	5054. Capital Outlay on Roads and Bridges	16,50.92	32,00.80	51.58
30.	5425. Capital Outlay on Other Scientific and Environmental Research	0.78	0.78	100.00
31.	5452. Capital Outlay on Tourism	5.69	10.61	53.63
32.	5475. Capital Outlay on Other General Economic Services	1,27.36	1,87.69	67.86

ANNEXURE B - (Contd.)
Minor Head 800- Other Receipts

(₹ in crore)

Sl. No.	Major head	Receipts under Minor Head 800	Total Receipts	Percentage
1.	0029. Land Revenue	1,59.57	3,64.49	43.78
2.	0030. Stamp and Registration Fees	6,80.34	42,34.73	16.07
3.	0035. Taxes on Immovable Property other than Agricultural Land	1.32	1.32	100.00
4.	0040. Tax on Sales, Trade etc.	18,49.97	1,58,42.77	11.68
5.	0043. Taxes and Duties on Electricity	2,77.81	22,62.76	12.28
6.	0056. Jails	0.63	0.63	100.00
7.	0058. Stationery and Printing	1.82	3.98	45.73
8.	0059. Public Works	30.42	91.91	33.10
9.	0070. Other Administrative Services	1,12.69	2,07.16	54.40
10.	0071. Contributions and Recoveries towards Pension and Other Retirement Benefits	7.86	44.28	17.75
11.	0075. Miscellaneous General Services	2,18.75	9,15.51	23.89
12.	0202. Education, Sports, Art and Culture	93.68	1,79.10	52.31
13.	0210. Medical and Public Health	59.20	2,38.16	24.86
14.	0211. Family Welfare	0.16	0.16	100.00
15.	0215. Water Supply and Sanitation	56.98	5,24.35	10.87
16.	0217. Urban Development	42.17	42.17	100.00
17.	0220. Information and Publicity	0.13	0.13	100.00
18.	0230. Labour and Employment	4,18.42	4,35.47	96.08
19.	0235. Social Security and Welfare	24.29	24.41	99.51
20.	0250. Other Social Services	3.02	24.21	12.47
21.	0401. Crop Husbandry	6.53	6.56	99.54
22.	0403. Animal Husbandry	8.05	21.23	37.92

ANNEXURE B - (Concl.d.)
Minor Head 800- Other Receipts - (Concl.d.)

(₹ in crore)

Sl. No.	Major head	Receipts under Minor Head 800	Total Receipts	Percentage
23.	0406. Forestry and Wild Life	69.59	1,09.47	63.57
24.	0425. Co-operation	5.30	9.11	58.18
25.	0435. Other Agricultural Programmes	11.51	11.80	97.54
26.	0515. Other Rural Development Programmes	13.54	14.59	92.80
27.	0700. Major Irrigation	27.22	65.74	41.41
28.	0701. Medium Irrigation	9.43	11.45	82.36
29.	0702. Minor Irrigation	3.52	6.50	54.15
30.	0801. Power	17.17	17.17	100.00
31.	0851. Village and Small Industries	1.42	1.42	100.00
32.	0852. Industries	1.75	1.75	100.00
33.	1452. Tourism	0.96	0.96	100.00
34.	1475. Other General Economic Services	83.21	1,07.75	77.23

ANNEXURE C
{Referred to in Note 3(vii)}
Details of Reserve Funds

(₹ in crore)

Sl No.	Name of Reserve Fund	Operative	Inoperative
	Bearing Interest		
01	Water Works Department	67.28	..
02	Departmental Management Scheme of Jhamar Kotra Rock Phosphate	..	0.20
03	State Disaster Response Fund	20,96.22	..
04	State Compensatory Afforestation Fund	16,68.16	..
	Not Bearing Interest		
05	State Road and Bridges Fund	30.33	..
06	Farmers Reform Fund	..	0.01
07	Fund for intensive egg and hen production and Marketing Centres with the assistance of World Food Programme	..	0.01
08	Rajasthan Cow Protection and Promotion Fund	39.48	..
09	Rajasthan Cow Protection and Promotion Fund, Reserve Fund	7.86	..
10	State Renewal Consultant Fund	7.46	..
11	Mandi Development Fund	0.05	..
12	Rajasthan Social Welfare Advisory Board Fund	0.56	..
13	Deposit of Special Fees (Peripheral) for the Development of Converted Residential Land	3.25	..
14	Rajasthan Jail Employees Welfare and Benevolent Fund	0.42	..
15	Urban Renewal Fund	20.21	..
16	Rajasthan Development and Poverty Mitigating Fund	..*	..
17	Environment Reform and Health Fund in Mining Areas	79.51	..

* ₹ 1,100 only.

ANNEXURE C - (Concl.)
Details of Reserve Funds - (Concl.)

(₹ in crore)

Sl No.	Name of Reserve Fund	Operative	Inoperative
	Not Bearing Interest - (Concl.)		
18	Environment Management Fund in Mining Areas	0.05	..
19	Rajasthan Urban Development Fund	0.02	..
20	Water Conservation Cess Fund	2,36.31	..
21	Dedicated Road Safety Fund	2,20.38	..
22	Rajasthan Transport Infrastructure Development Fund	2,98.96	..
23	Government Security Redemption Fund	49,17.30	..
24	Transfer from/ to Capital Account- Amount received from KFW Germany for Water Supply Scheme PMC Churu	0.02	..
25	State Road Development Fund	..	4.02
26	Resource Development Fund	1,80.88	..
27	Rajasthan Forestry and Bio-diversity Fund	2.73	..
28	Rajasthan State Investment Funds	..*	..

* ₹ 979 only.

ANNEXURE D

{Referred to in Note 3(xii)}

Details of Suspense and Remittance balances

8658. Suspense Account

(₹ in crore)

Name of Minor Head	2017-18		2018-19		2019-20	
	Dr.	Cr.	Dr.	Cr.	Dr.	Cr.
101. Pay and Accounts Office- Suspense	1,20.99	1.76	1,57.98	35.15	1,68.25	48.83
Net	(Dr.) 1,19.23		(Dr.) 1,22.83		(Dr.) 1,19.42	
102. Suspense Account (Civil)	0.77	0.01	0.83	3.15	0.38	76.18
Net	(Dr.) 0.76		(Cr.) 2.32		(Cr.) 75.80	
106. Telecommunication Account Office Suspense	..*	..	..*	..	..*	..
Net	(Dr.) ..*		(Dr.) ..*		(Dr.) ..*	
109. R. B. I. Suspense (Hqrs.)	..	..	..	..	..#	..@
Net	..		..		(Dr.) ..\$	
112. Tax Deducted at Source (TDS) Suspense	..	77.05	..	48.14	..	42.98
Net	(Cr.) 77.05		(Cr.) 48.14		(Cr.) 42.98	
123. A.I.S. Officers' Group Insurance Scheme	..	0.16	..	0.16	..	0.17
Net	(Cr.) 0.16		(Cr.) 0.16		(Cr.) 0.17	
129. Material Purchase Settlement Suspense Account	..	(-) 3.18	..	(-) 3.20	..	(-) 3.27
Net	(Cr.) (-) 3.18		(Cr.) (-) 3.20		(Cr.) (-) 3.27	
139. GST- Tax Deducted at Source Suspense	..	..	..	..	..	33.62
Net	..		..		(Cr.) 33.62	

* ₹ 588 only.

₹ 4,213 only.

@ ₹ 240 only.

\$ ₹ 3,973 only.

8782. Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer

(₹ in crore)

Name of Minor Head	2017-18		2018-19		2019-20	
	Dr.	Cr.	Dr.	Cr.	Dr.	Cr.
102. Public Works Remittances	42.65	34.28	32.95	33.28	27.98	30.57
Net	(Dr.) 8.37		(Cr.) 0.33		(Cr.) 2.59	
103. Forest Remittances	1.76	0.14	1.75	0.14	0.05	0.13
Net	(Dr.) 1.62		(Dr.) 1.61		(Cr.) 0.08	
108. Other Departmental Remittances	0.03	..	0.03	..	0.03	..
Net	(Dr.) 0.03		(Dr.) 0.03		(Dr.) 0.03	
129. Transfer within Indira Gandhi Nahar Project	77.41	76.67	77.41	76.67	77.41	76.67
Net	(Dr.) 0.74		(Dr.) 0.74		(Dr.) 0.74	

ANNEXURE D - (Concl.d.)**Details of Suspense and Remittance balances - (Concl.d.)****8793. Inter State Suspense Account****(₹ in crore)**

Name of Minor Head	2017-18		2018-19		2019-20	
	Dr.	Cr.	Dr.	Cr.	Dr.	Cr.
101. Interstate Suspense Accounts	0.71	..	..	..	12.28	0.01
Net	(Dr.) 0.71		..		(Dr.) 12.27	

ANNEXURE E

{Referred to in Note 3(xvi)}

Details of Controlling Officers who incurred substantial expenditure in last quarter

(₹ in crore)

SI No	Name of Controlling Officers	Total expenditure incurred by the department during the year	Expenditure incurred by the department during last quarter	Percentage
012.	Agriculture Census Revenue Department	2.81	1.32	46.98
014.	Registration and Stamp Department	1,09.63	41.06	37.45
018.	Transport Department	5,15.82	1,93.23	37.46
021.	Industry (GR. I) Department	18.82	10.87	57.76
022.	Finance Department	6,66,06.69	3,12,29.29	46.89
023.	Treasury and Accounts Department	5,54.50	4,25.76	76.78
025.	State Forensic Laboratory Department	29.95	12.66	42.27
026.	Forest Department	7,58.98	3,07.68	40.54
029.	State Enterprises Department	2.01	1.26	62.69
034.	Information Technology Department	7,80.72	3,06.70	39.28
046.	Animal Husbandry Department	14,04.50	7,24.18	51.56
055.	Horticulture Department	2,89.27	1,15.72	40.00
059.	Industries Department	3,17.36	1,57.62	49.67
064.	Industry (Gr. II) Department	55.93	26.73	47.79
071.	Arbi Pharshi Shodh Sansthan Department	3.78	1.34	35.45
085.	Local Bodies Department	48,86.32	23,20.70	47.49
088.	Tribal Area Development Department	5,48.15	2,67.69	48.84
089.	Labour Department	4,11.66	3,89.58	94.64
090.	State Election Commission Department	97.80	87.04	89.00
092.	Information and Public Relation Department	87.76	31.68	36.10
095.	Employment Department	3,69.83	1,67.99	45.42

ANNEXURE E - (Concl.)**Details of Controlling Officers who incurred substantial expenditure in last quarter - (Concl.)****(₹ in crore)**

Sl No	Name of Department	Total expenditure incurred by the department during the year	Expenditure incurred by the department during last quarter	Percentage
096.	Medical Education (Gr.-I) Secretariat Department	3,53.09	1,95.97	55.50
097.	Disaster Management and Relief Department	26,09.47	16,91.24	64.81
100.	Economic and Statistics Department	99.28	41.75	42.05
102.	Devasthan Department	33.42	13.85	41.44
105.	Education (Gr-3) Department	3,13.18	1,40.63	44.90
108.	Water Shed and Soil Conservation Department	4,55.56	2,09.42	45.97
114.	Labour and Employment Department	10.00	10.00	100.00
116.	Agriculture Marketing Directorate Department	32.82	24.78	75.50
126.	Energy Department	1.56	1.56	100.00
127.	Mines and Geology Department	1,31.59	59.41	45.15
128.	Petroleum Department	2,44.09	1,42.33	58.31
129.	Environment Department	3.59	1.46	40.67
143.	Woman Empowerment Department	2,73.14	1,24.60	45.62
155.	Minority Affairs Department	1.22	0.85	69.67
156.	Rajasthan State Motor Garage Department	0.07	0.04	57.14
159.	Gopalan Department	2,23.54	1,48.77	66.55
166.	Bio Fuel Authority and Panchyati Raj Department	2.11	1.09	51.66
168.	Mid Day Meal Department	13,31.14	6,69.79	50.32
173.	Drug Controller Organisation	2.56	2.57	100.39

ANNEXURE F

{Referred to in Note 3(xxii)}

Annexure to disclosure of expenditure under Major Head 3435

(`in crore)

	Classification upto Object Head with Nomenclature	2017-18		2018-19		2019-20	
		Budget (O+S)*	Expenditure	Budget (O+S)*	Expenditure	Budget (O+S)*	Expenditure
MH SMH Min H SH	3435. Ecology and Environment 03. Environmental Research and Ecological Regeneration 102. Environmental Planning and Co- ordination (01) Environment Reforms						
DH	05. Office Expenses	0.02	0.02	0.02	0.02	0.02	0.02
DH	11. Advertisement, Sale and Publicity Expenses	0.25	0.25	0.25	0.30	0.25	0.33
DH	14. Sumptuary/ Entertainment/ Gift Expenses, etc.	0.11	..	0.11	..	0.11	..
DH	29. Training, Tours and Conference Expenses	0.10	0.07	0.08	0.05	0.07	0.21
DH	41. Contractual Expenses	0.30	0.31	0.35	0.29	0.35	0.56
DH	57. Expenditure on Specific Services by the Departments	..	..	0.26	..	0.26	..
DH	62. Computerisation and related Communication Expenses	0.03	0.02	0.03	..	0.03	0.03
MH SMH Min H SH	3435. Ecology and Environment 03. Environmental Research and Ecological Regeneration 102. Environmental Planning and Co- ordination (02) Common Effluent Treatment Plants						
DH	12. Grants-in- aid (Non Salary)	30.00	..	..	..	..	..
MH SMH Min H SH	3435. Ecology and Environment 03. Environmental Research and Ecological Regeneration 102. Environmental Planning and Co- ordination (03) National Lake Conservation Plan						
DH	93. Grants-in-aid for creation of Capital Assets	1.14	..	..	4.37	..	..
MH SMH Min H SH	3435. Ecology and Environment 03. Environmental Research and Ecological Regeneration 102. Environmental Planning and Co- ordination (05) Grant to Rajasthan State Bio- diversity Board						
DH	12. Grants-in- aid (Non Salary)	0.80	..	0.64	0.45	0.50	0.36
DH	92. Grants-in-aid (Salary)	1.21	0.30	1.56	1.24	1.24	0.95
DH	93. Grants-in-aid for creation of Capital Assets	0.20	..	..	..	..	..

* Full form of abbreviations:- O - Original S - Supplementary.

ANNEXURE F - (Concl.)**Annexure to disclosure of expenditure under Major Head 3435 - (Concl.)***(₹ in crore)*

	Classification upto Object Head with Nomenclature	2017-18		2018-19		2019-20	
		Budget (O+S)	Expen- diture	Budget (O+S)	Expen- diture	Budget (O+S)	Expen- diture
MH SMH Min H SH GH	3435. Ecology and Environment 03. Environmental Research and Ecological Regeneration 102. Environmental Planning and Co- ordination (07) Environment Reforms [01] Establishment Expenditure-Committed						
DH	01. Salary	1.30	1.31	1.58	1.46	1.74	1.04
DH	03. Travelling Expenses	..	..	0.01	0.01	0.02	..*
DH	04. Medical Expenses	0.01	0.01	0.01	0.01	0.01	0.03
DH	05. Office Expenses	0.01	0.01	0.01	0.01	0.01	0.01
DH	08. Professional and Special Services	0.01	0.03	0.02	0.02	0.03	0.02
MH SMH Min H SH	3435. Ecology and Environment 03. Environmental Research and Ecological Regeneration 796. Tribal Area Sub-plan (01) Environment Reforms						
DH	11. Advertisement, Sale and Publicity Expenses	0.03	0.03	0.03	0.03	0.03	0.03
	Total	35.52	2.36	4.96	8.26	4.67	3.59

* ₹ 17,865 only.

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FINANCE ACCOUNTS

(VOLUME II)

2019-20



लोकहितार्थ सत्यनिष्ठा

Dedicated to Truth in Public Interest

GOVERNMENT OF RAJASTHAN

FINANCE ACCOUNTS (VOLUME II)

for the year 2019-2020

GOVERNMENT OF RAJASTHAN

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PART I

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2019-20	2018-19	
(₹ in lakh)			
RECEIPT HEADS (Revenue Account)			
A. Tax Revenue			
(The figures are net after taking into account refunds)			
(a) Goods and Services tax			
0005. Central Goods and Services Tax (CGST)			
901. Share of net proceeds assigned to States	1,02,29,51.00	1,03,28,65.00	(-) 0.96
TOTAL-0005	1,02,29,51.00	1,03,28,65.00	(-) 0.96
0006. State Goods and Services Tax (SGST)			
101. Tax	1,16,61,00.91	1,06,18,70.40	(+) 9.82
102. Interest	33,15.05	25,64.17	(+) 29.28
103. Penalty	12,80.31	6,79.70	(+) 88.36
104. Fees	1,17,26.29	1,05,70.66	(+) 10.93
105. Input Tax Credit cross utilisation of SGST and IGST	90,86,79.27	86,29,34.06	(+) 5.30
106. Apportionment of IGST- Transfer- in of Tax Component to SGST	10,29,50.75	9,13,03.39	(+) 12.76
110. Advance apportionment from IGST	13,26.05	26,38,84.57	(-) 99.50
500. Receipts awaiting transfer to other Minor Heads	0.26	0.75	(-) 65.33
800. Other Receipts	38.53	25.20	(+) 52.90
TOTAL-0006	2,19,54,17.42	2,29,38,32.90	(-) 4.29

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2019-20	2018-19	
(₹ in lakh)			
A. Tax Revenue - (Contd.)			
(a) Goods and Services tax - (Concl'd.)			
0008. Integrated Goods and Services Tax (IGST)			
01. IGST on Import/Export of Goods and Services			
901. Share of net proceeds assigned to States	..	8,24,30.00	(-) 100.00
TOTAL-0008	..	8,24,30.00	(-) 100.00
TOTAL- (a) Goods and Services Tax	3,21,83,68.42	3,40,91,27.90	(-) 5.60
(b) Taxes on Income and Expenditure			
0020. Corporation Tax			
901. Share of net proceeds assigned to States	1,22,91,37.00	1,45,52,99.00	(-) 15.54
TOTAL-0020	1,22,91,37.00	1,45,52,99.00	(-) 15.54
0021. Taxes on Income other than Corporation Tax			
901. Share of net proceeds assigned to States	96,31,13.00	1,07,17,66.00	(-) 10.14
TOTAL-0021	96,31,13.00	1,07,17,66.00	(-) 10.14
0022. Taxes on Agricultural Income			
101. Tax Collections	..	0.23	(-) 100.00
TOTAL-0022	..	0.23	(-) 100.00

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2019-20	2018-19	
(₹ in lakh)			
A. Tax Revenue - (Contd.)			
(b) Taxes on Income and Expenditure - (Concl'd.)			
0028. Other Taxes on Income and Expenditure			
107. Taxes on Professions, Trades, Callings and Employment	0.23	0.37	(-) 37.84
901. Share of net proceeds assigned to States	..	75,79.00	(-) 100.00
TOTAL-0028	0.23	75,79.37	(-) 100.00
TOTAL- (b) Taxes on Income and Expenditure	2,19,22,50.23	2,53,46,44.60	(-) 13.51
(c) Taxes on Property, Capital and other Transactions			
0029. Land Revenue			
101. Land Revenue/Tax	68.69	1,28.64	(-) 46.60
103. Rates and Cesses on Land	13.81	13.69	(+) 0.88
104. Receipt from Management of ex-Zamindari Estates	.. *	..	..
105. Receipts from Sale of Government Estates	2,02,10.09	1,16,54.69	(+) 73.41
107. Sale proceeds of Waste Lands and redemption of Land Tax	1,99.09	2,53.94	(-) 21.60
800. Other Receipts	1,59,57.12 (a)	1,69,43.32	(-) 5.82
TOTAL-0029	3,64,48.80	2,89,94.28	(+) 25.71

* Only ₹ 289.

(a) It includes fees received on account of land conversion from agriculture to residential.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2019-20	2018-19	
(₹ in lakh)			
A. Tax Revenue - (Contd.)			
(c) Taxes on Property, Capital and other Transactions - (Contd.)			
0030. Stamps and Registration Fees			
01. Stamps-Judicial			
101. Court Fees realised in Stamps	59.99	45.12	(+) 32.96
102. Sale of Stamps	59,90.86	58,79.10	(+) 1.90
800. Other Receipts	1,37.15	1,45.79	(-) 5.93
TOTAL-01	61,88.00	60,70.01	(+) 1.94
02. Stamps-Non-Judicial			
102. Sale of Stamps	13,06,30.29	14,34,63.51	(-) 8.95
103. Duty on Impressing of Documents	16,18,51.50	12,50,43.31	(+) 29.44
800. Other Receipts	6,20,09.45 (a)	5,70,27.17	(+) 8.74
TOTAL-02	35,44,91.24	32,55,33.99	(+) 8.90
03. Registration Fees			
104. Fees for registering documents	5,69,06.12	5,02,45.51	(+) 13.26
800. Other Receipts	58,87.42	67,53.61	(-) 12.83
TOTAL-03	6,27,93.54	5,69,99.12	(+) 10.17
TOTAL-0030	42,34,72.78	38,86,03.12	(+) 8.97

(a) It includes surcharge on Stamp fees for Infrastructure Development (₹ 2,92,16.70 lakh) and Cow Protection (₹ 2,92,00.86 lakh).

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2019-20	2018-19	
(₹ in lakh)			
A. Tax Revenue - (Contd.)			
(c) Taxes on Property, Capital and other Transactions - (Concl'd.)			
0032. Taxes on Wealth			
901. Share of net proceeds assigned to States	55.00	5,33.00	(-) 89.68
TOTAL-0032	55.00	5,33.00	(-) 89.68
0035. Taxes on Immovable Property other than Agricultural Land			
800. Other Receipts	1,32.28	64.37	(+) 105.50
TOTAL-0035	1,32.28	64.37	(+) 105.50
TOTAL- (c) Taxes on Property, Capital and other Transactions	46,01,08.86	41,81,94.77	(+) 10.02
(d) Taxes on Commodities and Services other than Goods and Services Tax			
0037. Customs			
901. Share of net proceeds assigned to States	22,85,04.00	29,66,33.00	(-) 22.97
TOTAL-0037	22,85,04.00	29,66,33.00	(-) 22.97
0038. Union Excise Duties			
01. Shareable Duties			
901. Share of net proceeds assigned to States	15,88,71.00	19,71,30.00	(-) 19.41
TOTAL-0038	15,88,71.00	19,71,30.00	(-) 19.41

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2019-20	2018-19	
(₹ in lakh)			
A. Tax Revenue - (Contd.)			
(d) Taxes on Commodities and Services other than Goods and Services Tax - (Contd.)			
0039. State Excise			
101. Country Spirits	25,11,09.84	23,88,97.16	(+) 5.11
103. Malt Liquor	21,60,23.65	17,92,34.97	(+) 20.53
105. Foreign Liquors and spirits	39,59,35.55	33,96,95.99	(+) 16.56
106. Commercial and denatured spirits and medicated wines	5,83.03	8,22.00	(-) 29.07
107. Medicinal and toilet preparations containing alcohol, opium etc.	11.39	30.88	(-) 63.12
108. Opium, hemp and other drugs	29,62.12	36,92.68	(-) 19.78
150. Fines and confiscations	14,02.37	12,96.54	(+) 8.16
501. Services and Service Fees	8,69,27.68	10,12,16.00	(-) 14.12
800. Other Receipts	42,07.08	45,24.19	(-) 7.01
TOTAL-0039	95,91,62.71	86,94,10.41	(+) 10.32
0040. Taxes on Sales, Trade etc.			
101. Receipts under Central Sales Tax Act	4,81,15.57	5,65,65.04	(-) 14.94
111. Value Added Tax (VAT) Receipts	1,35,11,64.00	1,25,43,31.62	(+) 7.72
800. Other Receipts	18,49,97.04 (a)	16,81,99.68	(+) 9.99
TOTAL-0040	1,58,42,76.61	1,47,90,96.34	(+) 7.11

(a) It includes cess on petrol & diesel (₹ 14,22,51.12 lakh) and surcharge on vat for Cow Protection and Promotion (₹ 4,26,00.96 lakh).

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2019-20	2018-19	
(₹ in lakh)			
A. Tax Revenue - (Contd.)			
(d) Taxes on Commodities and Services other than Goods and Services Tax - (Contd.)			
0041. Taxes on Vehicles			
102. Receipts under the State Motor Vehicles Taxation Acts	49,36,99.24	45,55,93.42	(+) 8.36
800. Other Receipts	13,98.47	20,51.24	(-) 31.82
TOTAL-0041	49,50,97.71	45,76,44.66	(+) 8.18
0042. Taxes on Goods and Passengers			
106. Tax on entry of goods into Local Areas	41,12.01	50,78.45	(-) 19.03
TOTAL-0042	41,12.01	50,78.45	(-) 19.03
0043. Taxes and Duties on Electricity			
101. Taxes on consumption and sale of Electricity	19,84,91.10	18,60,45.29	(+) 6.69
103. Fees for the electrical inspection of Cinemas	4.49	8.27	(-) 45.71
800. Other Receipts	2,77,80.91 (a)	2,87,41.27	(-) 3.34
TOTAL-0043	22,62,76.50	21,47,94.83	(+) 5.35
0044. Service Tax			
901. Share of net proceeds assigned to States	..	3,88,39.00	(-) 100.00
TOTAL-0044	..	3,88,39.00	(-) 100.00

(a) It includes receipts from Water Conservation Cess (₹ 2,68,84.18 lakh).

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2019-20	2018-19	
(₹ in lakh)			
A. Tax Revenue - (Concl'd.)			
(d) Taxes on Commodities and Services other than Goods and Services Tax - (Concl'd.)			
0045. Other Taxes and Duties on Commodities and Services			
101. Entertainment Tax	12.10	4,25.44	(-) 97.16
105. Luxury Tax	89.02	88.63	(+) 0.44
901. Share of net proceeds assigned to States	22,83.00	21,61.00	(+) 5.65
TOTAL-0045	23,84.12	26,75.07	(-) 10.88
TOTAL-(d) Taxes on Commodities and Services other than Goods and Services Tax	3,65,86,84.66	3,56,13,01.76	(+) 2.73
TOTAL-A. TAX REVENUE	9,52,94,12.17	9,92,32,69.03	(-) 3.97

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2019-20	2018-19	
(₹ in lakh)			
B. Non-Tax Revenue			
(b) Interest Receipts, Dividends and Profits			
0049. Interest Receipts			
04. Interest Receipts of State/Union Territory Governments with Legislature			
103. Interest from Departmental Commercial Undertakings	11,96,66.09 (a)	11,46,66.07	(+) 4.36
107. Interest from Cultivators	0.87	0.59	(+) 47.46
110. Interest realised on investment of Cash balances	77,12.48	2,81,19.50	(-) 72.57
190. Interest from Public Sector and other Undertakings	25,22,94.04	43,22,26.87	(-) 41.63
191. Interest from Local Bodies	6.55	2.09	(+) 213.40
195. Interest from Co-operative Societies	12,44.00	11,53.71	(+) 7.83
800. Other Receipts	41,27.20	29,19.75	(+) 41.35
801. Interest or other earnings from Grantee on unspent balances	1,48.04	..	..
900. Deduct- Refunds	(-) 0.41	(-) 1.19	(-) 65.55
TOTAL-0049	38,51,98.86	57,90,87.39	(-) 33.48
0050. Dividends and Profits			
101. Dividends from Public Undertakings	53,17.02	55,35.78	(-) 3.95
200. Dividends from other investments	1,29.72	44.10	(+) 194.15
TOTAL-0050	54,46.74	55,79.88	(-) 2.39
TOTAL-(b) Interest Receipts, Dividends and Profits	39,06,45.60	58,46,67.27	(-) 33.18

(a) It includes notional adjustment of Interest on Capital account (₹ 11,73,51.92 lakh).

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year	
	2019-20	2018-19		
(₹ in lakh)				
B. Non-Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue				
(i) General Services				
0051. Public Service Commission				
105. State Public Service Commission Examination Fees	44,28.28	1,20,52.45	(-) 63.26	
800. Other Receipts	18.65	9.29	(+) 100.75	
900. Deduct- Refunds	(-) 0.21	.. *	..	
	TOTAL-0051	44,46.72	1,20,61.74	(-) 63.13
0055. Police				
101. Police supplied to other Governments	4,11,92.64	2,07,43.77	(+) 98.58	
102. Police supplied to other parties	1,35,25.67	96,68.47	(+) 39.89	
103. Fees, Fines and Forfeitures	1,02.58	1,06.45	(-) 3.64	
104. Receipts under Arms Act	4,70.99	5,10.94	(-) 7.82	
105. Receipts of state-Head-quarters Police	58,32.00	10,55.36	(+) 452.61	
800. Other Receipts	30,47.65 (a)	24,70.57	(+) 23.36	
900. Deduct- Refunds	(-) 3.64	(-) 17.11	(-) 78.73	
	TOTAL-0055	6,41,67.89	3,45,38.45	(+) 85.79

* Only ₹ 350.

(a) It includes receipts from disposal of unuseful vehicles, fees for certifying character and other receipts of Police Department.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2019-20	2018-19	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(i) General Services - (Contd.)			
0056. Jails			
102. Sale of Jail Manufactures	0.62	0.12	(+) 416.67
800. Other Receipts	62.90	62.56	(+) 0.54
900. Deduct- Refunds	(-) 0.21	(-) 0.04	(+) 425.00
TOTAL-0056	63.31	62.64	(+) 1.07
0058. Stationery and Printing			
102. Sale of Gazettes etc.	1,10.97	67.74	(+) 63.82
200. Other Press Receipts	1,06.49	1,31.01	(-) 18.72
800. Other Receipts	1,82.13	2,93.46	(-) 37.94
900. Deduct- Refunds	(-) 1.65	..	..
TOTAL-0058	3,97.94	4,92.21	(-) 19.15
0059. Public Works			
80. General			
011. Rents	1,88.52	1,65.57	(+) 13.86
102. Hire charges of Machinery and Equipment	79.91	49.74	(+) 60.66
103. Recovery of percentage charges	58,82.32	90,24.61	(-) 34.82
800. Other Receipts	30,42.30	33,52.56	(-) 9.25
900. Deduct- Refunds	(-) 1.87	(-) 0.85	(+) 120.00
TOTAL-0059	91,91.18	1,25,91.63	(-) 27.01

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year	
	2019-20	2018-19		
(₹ in lakh)				
B. Non-Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(i) General Services - (Contd.)				
0070. Other Administrative Services				
01. Administration of Justice				
102. Fines and Forfeitures	52,86.85	48,68.18	(+) 8.60	
501. Services and Service Fees	53.15	54.18	(-) 1.90	
800. Other Receipts	20,63.96 (a)	11,23.31	(+) 83.74	
900. Deduct- Refunds	(-) 7,28.09	(-) 3,79.90	(+) 91.65	
	TOTAL-01	66,75.87	56,65.77	(+) 17.83
02. Elections				
101. Sale proceeds of election forms and documents	4.44	12.35	(-) 64.05	
104. Fees, Fines and Forfeitures	18.76	74.26	(-) 74.74	
800. Other Receipts	60,29.41	1,05,47.65	(-) 42.84	
	TOTAL-02	60,52.61	1,06,34.26	(-) 43.08
60. Other Services				
101. Receipts from the Central Government for administration of Central Acts and Regulations	34.56	29.91	(+) 15.55	
103. Receipts under Explosives Act	22.58	24.56	(-) 8.06	

(a) It includes amount received on account of recruitments for the post of class IV and Stenographer in Rajasthan High Court.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2019-20	2018-19	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(i) General Services - (Contd.)			
0070. Other Administrative Services - (Concl.)			
60. Other Services - (Concl.)			
106. Civil Defence	1,53.56	2,19.08	(-) 29.91
110. Fees for Government Audit	10,48.21	7,91.95	(+) 32.36
113. Copyright Fees	0.25	0.11	(+) 127.27
114. Receipts from Motor Garages etc.	24,31.82	35,16.01	(-) 30.84
115. Receipts from Guest Houses, Government Hostels etc.	9,01.22	11,08.90	(-) 18.73
116. Passport Fees	..	0.01	(-) 100.00
118. Receipts under Right to Information Act, 2005	31.10	20.70	(+) 50.24
501. Services and Service Fees	2,18.41	1,95.76	(+) 11.57
800. Other Receipts	31,75.52 (a)	24,71.53	(+) 28.48
900. Deduct- Refunds	(-) 30.11	(-) 29.43	(+) 2.31
TOTAL-60	79,87.12	83,49.09	(-) 4.34
TOTAL-0070	2,07,15.60	2,46,49.12	(-) 15.96

(a) It includes ₹ 5,85.13 lakh received from Government of India on account of Passport Services, ₹ 17,07.26 lakh received under Rajasthan Agriculture Credit Operation Act, 1974, ₹ 1,81.95 lakh received on account of Scientific Services and Research Projects and ₹ 1,07.23 lakh received from disposal of unutilised vehicles.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2019-20	2018-19	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(i) General Services - (Concltd.)			
0071. Contributions and Recoveries towards Pension and Other Retirement Benefits			
01. Civil			
101. Subscriptions and Contributions	36,42.16	35,51.52	(+) 2.55
800. Other Receipts	7,85.95	5,16.81	(+) 52.08
900. Deduct- Refunds	(-) 0.59	..	..
TOTAL-0071	44,27.52	40,68.33	(+) 8.83
0075. Miscellaneous General Services			
101. Unclaimed Deposits	90,62.11	22,70.93	(+) 299.05
105. Sale of Land and property	35,99.73	66,25.90	(-) 45.67
108. Guarantee Fees	5,86,29.61	5,32,35.51	(+) 10.13
791. Gain by Exchange	0.30	0.45	(-) 33.33
800. Other Receipts	2,18,75.28 (a)	1,71,78.12	(+) 27.34
900. Deduct- Refunds	(-) 16,16.45	(-) 9,24.92	(+) 74.77
TOTAL-0075	9,15,50.58	7,83,85.99	(+) 16.79
TOTAL-(i) General Services	19,49,60.74	16,68,50.11	(+) 16.85

(a) It includes urban assessment receipts deposited by Urban Improvement Trusts, premium on Rajasthan Government Stock and receipt from contract fee.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2019-20	2018-19	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(ii) Social Services			
0202. Education, Sports, Art and Culture			
01. General Education			
101. Elementary Education	18,99.73	16,22.09	(+) 17.12
102. Secondary Education	17,67.50	32,63.76	(-) 45.84
103. University and Higher Education	46,28.70	25,39.53	(+) 82.27
600. General	38.96	1,98.87	(-) 80.41
900. Deduct- Refunds	(-) 0.71	(-) 3.36	(-) 78.87
	TOTAL-01	83,34.18	(+) 9.36
02. Technical Education			
101. Tutions and other Fees	95.04	34.39	(+) 176.36
800. Other Receipts	32,25.54 (a)	12,72.35	(+) 153.51
	TOTAL-02	33,20.58	(+) 154.11
04. Art and Culture			
101. Archives and Museums	1,15.40	82.50	(+) 39.88
102. Public Libraries	1.18	14.77	(-) 92.01
800. Other Receipts	61,42.10 (b)	69,27.25	(-) 11.33

(a) It includes receipts pertaining to Technical Education Board (₹ 28,45.03 lakh).

(b) It includes receipts pertaining to Amber Development Authority (₹ 60,32.02 lakh).

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2019-20	2018-19	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(ii) Social Services - (Contd.)			
0202. Education, Sports, Art and Culture - (Concl'd.)			
04. Art and Culture - (Concl'd.)			
900. Deduct- Refunds	(-) 3.20	..	..
TOTAL-04	62,55.48	70,24.52	(-) 10.95
TOTAL-0202	1,79,10.24	1,59,52.15	(+) 12.27
0210. Medical and Public Health			
01. Urban Health Services			
020. Receipts from Patients for hospital and dispensary services	94.40	54.77	(+) 72.36
101. Receipts from Employees State Insurance Scheme	1,44,71.15	1,15,46.36	(+) 25.33
107. Receipts from Drug Manufacture	5.89	4.94	(+) 19.23
800. Other Receipts	21,27.48	4,44.05	(+) 379.11
900. Deduct- Refunds	..	(-) 5.00	(-) 100.00
TOTAL-01	1,66,98.92	1,20,45.12	(+) 38.64
03. Medical Education, Training and Research			
101. Ayurveda	18.70	25.12	(-) 25.56
105. Allopathy	33,07.10	4,75.04	(+) 596.17
800. Other Receipts	0.01	0.04	(-) 75.00
TOTAL-03	33,25.81	5,00.20	(+) 564.90

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year	
	2019-20	2018-19		
(₹ in lakh)				
B. Non-Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(ii) Social Services - (Contd.)				
0210. Medical and Public Health - (Concl'd.)				
04. Public Health				
105. Receipts from Public Health Laboratories	.. *	0.12	(-) 100.00	
800. Other Receipts	37,92.22 (a)	38,13.81	(-) 0.57	
900. Deduct- Refunds	(-) 0.65	(-) 0.12	(+) 441.67	
	TOTAL-04	37,91.57	38,13.81	(-) 0.58
	TOTAL-0210	2,38,16.30	1,63,59.13	(+) 45.58
0211. Family Welfare				
800. Other Receipts	15.70	44.35	(-) 64.60	
	TOTAL-0211	15.70	44.35	(-) 64.60
0215. Water Supply and Sanitation				
01. Water Supply				
102. Receipts from Rural Water Supply Schemes	51,00.55	1,07,99.88	(-) 52.77	
103. Receipts from Urban Water Supply Schemes	3,91,34.90	4,32,96.80	(-) 9.61	
501. Services and Service Fees	67.54	36.17	(+) 86.73	

* Only ₹ 440.

(a) It includes receipt on account of warrant fees under Food Security Act and receipt under *Jan Swasthya Bima Yojana*.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2019-20	2018-19	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(ii) Social Services - (Contd.)			
0215. Water Supply and Sanitation - (Concl'd.)			
01. Water Supply - (Concl'd.)			
800. Other Receipts	8,66.11	9,34.49	(-) 7.32
900. Deduct- Refunds	(-) 35.92	(-) 13.70	(+) 162.19
TOTAL-01	4,51,33.18	5,50,53.64	(-) 18.02
02. Sewerage and Sanitation			
103. Receipts from Sewerage Schemes	24,69.14	16,42.04	(+) 50.37
800. Other Receipts	48,32.21	42,40.55	(+) 13.95
TOTAL-02	73,01.35	58,82.59	(+) 24.12
TOTAL-0215	5,24,34.53	6,09,36.23	(-) 13.95
0216. Housing			
01. Government Residential Buildings			
106. General Pool accommodation	7,90.87	9,01.57	(-) 12.28
700. Other Housing	0.07	0.22	(-) 68.18
800. Other Receipts	..	0.02	(-) 100.00
900. Deduct- Refunds	(-) 2.42	(-) 0.49	(+) 393.88
TOTAL-0216	7,88.52	9,01.32	(-) 12.51

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2019-20	2018-19	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(ii) Social Services - (Contd.)			
0217. Urban Development			
02. National Capital Region			
800. Other Receipts	1,54.07	2,14.40	(-) 28.14
TOTAL-02	1,54.07	2,14.40	(-) 28.14
60. Other Urban Development Schemes			
800. Other Receipts	40,62.84	21.45	(+) 18840.98
TOTAL-60	40,62.84	21.45	(+) 18840.98
TOTAL-0217	42,16.91	2,35.85	(+) 1687.96
0220. Information and Publicity			
01. Films			
800. Other Receipts	12.52	10.46	(+) 19.69
TOTAL-0220	12.52	10.46	(+) 19.69
0230. Labour and Employment			
102. Fees for registration of Trade Unions	0.11	0.32	(-) 65.63
103. Fees for inspection of Steam Boilers	2,73.74	2,90.13	(-) 5.65
104. Fees realised under Factory's Act	13,22.31	13,59.50	(-) 2.74

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2019-20	2018-19	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(ii) Social Services - (Contd.)			
0230. Labour and Employment - (Concltd.)			
106. Fees under Contract Labour (Regulation and Abolition Rules)	1,09.22	83.73	(+) 30.44
800. Other Receipts	4,18,41.69 (a)	3,97,21.71	(+) 5.34
TOTAL-0230	4,35,47.07	4,14,55.39	(+) 5.05
0235. Social Security and Welfare			
01. Rehabilitation			
200. Other Rehabilitation Schemes	12.70	23.27	(-) 45.42
800. Other Receipts	13,55.09 (b)	5,43.98	(+) 149.11
TOTAL-01	13,67.79	5,67.25	(+) 141.13
60. Other Social Security and Welfare Programmes			
800. Other Receipts	10,73.46	13,02.64	(-) 17.59
900. Deduct- Refunds	(-) 0.23	(-) 63.92	(-) 99.64
TOTAL-60	10,73.23	12,38.72	(-) 13.36
TOTAL-0235	24,41.02	18,05.97	(+) 35.16

(a) It includes ₹ 4,12,81.86 lakh on account of cess for welfare of labours engaged in building and other construction works.

(b) It includes ₹ 8,01.95 lakh on account of contribution from Boards of Indian Sailors, Soldiers and Pilots.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year	
	2019-20	2018-19		
(₹ in lakh)				
B. Non-Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(ii) Social Services - (Concltd.)				
0250. Other Social Services				
102. Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	21,18.94	3,06.45	(+) 591.45	
800. Other Receipts	3,02.49	3,41.96	(-) 11.54	
TOTAL-0250		24,21.43	6,48.41	(+) 273.44
TOTAL-(ii) Social Services		14,76,04.24	13,83,49.26	(+) 6.69
(iii) Economic Services				
0401. Crop Husbandry				
103. Seeds	1.63	1.29	(+) 26.36	
107. Receipts from Plant Protection Services	0.86	3.51	(-) 75.50	
110. Grants from I.C.A.R.	..	0.63	(-) 100.00	
119. Receipts from Horticulture and Vegetable crops	1.00	0.19	(+) 426.32	
800. Other Receipts	6,52.97	12,12.21	(-) 46.13	
TOTAL-0401		6,56.46	12,17.83	(-) 46.10

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2019-20	2018-19	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0403. Animal Husbandry			
102. Receipts from Cattle and Buffalo development	8,87.34	9,31.99	(-) 4.79
103. Receipts from Poultry development	0.13	0.76	(-) 82.89
104. Receipts from Sheep and Wool development	0.01	0.04	(-) 75.00
105. Receipts from Piggery development	.. #	.. *	..
108. Receipts from Other Livestock development	.. #	0.07	(-) 100.00
501. Services and Service Fees	4,30.37	3,15.61	(+) 36.36
800. Other Receipts	8,05.24	74.78	(+) 976.81
TOTAL-0403	21,23.09	13,23.25	(+) 60.45
0405. Fisheries			
011. Rents	62,66.09	60,18.92	(+) 4.11
102. Licence Fees, Fines etc.	32.14	24.77	(+) 29.75
103. Sale of fish, fish seeds etc.	15.24	18.27	(-) 16.58
800. Other Receipts	1,53.75	2,45.45	(-) 37.36
900. Deduct- Refunds	(-) 2.81	..	..
TOTAL-0405	64,64.41	63,07.41	(+) 2.49

Only ₹ 100.

* Only ₹ 200.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2019-20	2018-19	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0406. Forestry and Wild Life			
01. Forestry			
101. Sale of timber and other forest produce	34,07.14	69,68.38	(-) 51.11
800. Other Receipts	32,61.45 (a)	34,03.30	(-) 4.17
TOTAL-01	66,68.59	1,03,71.68	(-) 35.70
02. Environmental Forestry and Wild Life			
111. Zoological Park	3,93.99	5,77.43	(-) 31.77
112. Public Gardens	1,86.95	1,68.27	(+) 11.10
800. Other Receipts	36,97.28 (b)	36,27.34	(+) 1.93
TOTAL-02	42,78.22	43,73.04	(-) 2.17
TOTAL-0406	1,09,46.81	1,47,44.72	(-) 25.76
0425. Co-operation			
101. Audit Fees	3,80.90	3,38.48	(+) 12.53
800. Other Receipts	5,30.16	18,85.76	(-) 71.89
TOTAL-0425	9,11.06	22,24.24	(-) 59.04

(a) It includes receipts from compensation for acquirement of plantation of non-forest land and Penalty & Confiscation.

(b) It includes receipts from Tourism and Eco-development through Tiger Project, Ranthambhore and Sariska.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2019-20	2018-19	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0435. Other Agricultural Programmes			
104. Soil and Water Conservation	29.35	14.37	(+) 104.24
800. Other Receipts	11,51.11 (a)	9,96.64	(+) 15.50
TOTAL-0435	11,80.46	10,11.01	(+) 16.76
0506. Land Reforms			
101. Receipts from regulations/ consolidations of land holdings and tenancy	0.44	1.97	(-) 77.66
TOTAL-0506	0.44	1.97	(-) 77.66
0515. Other Rural Development Programmes			
101. Receipts under Panchayati Raj Act	1,05.07	9.58	(+) 996.76
800. Other Receipts	13,53.98	0.02	..
TOTAL-0515	14,59.05	9.60	(+) 15098.44
0575. Other Special Areas Programmes			
60. Others			
101. Receipts from Area Development Programmes	50.51	1,39.26	(-) 63.73
TOTAL-0575	50.51	1,39.26	(-) 63.73

(a) It includes receipts from Rajasthan State Agriculture Marketing Board.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2019-20	2018-19	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0700. Major Irrigation			
01. Bhakra Dam Irrigation Branch (Commercial)			
101. Sale of water for irrigation purposes	7,20.48	11,74.42	(-) 38.65
102. Sale of water for domestic purposes	18.10	35.60	(-) 49.16
103. Sale of water for other purposes	0.13	0.11	(+) 18.18
104. Sale proceeds from canal plantations	71.07	0.19	(+) 37305.26
108. Indirect Receipts	37.44	28.55	(+) 31.14
800. Other Receipts	1,01.34	5,27.16	(-) 80.78
TOTAL-01	9,48.56	17,66.03	(-) 46.29
02. Chambal Project (Commercial)			
101. Sale of water for irrigation purposes	2,23.59	2,00.62	(+) 11.45
103. Sale of water for other purposes	1,14.36	1,47.56	(-) 22.50
108. Indirect Receipts	3.78	22.56	(-) 83.24
800. Other Receipts	10,87.09	9,80.44	(+) 10.88
TOTAL-02	14,28.82	13,51.18	(+) 5.75

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2019-20	2018-19	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0700. Major Irrigation - (Contd.)			
03. Indira Gandhi Nahar (Commercial)			
101. Sale of water for irrigation purposes	14,36.31	13,18.35	(+) 8.95
800. Other Receipts	44.39	36.83	(+) 20.53
TOTAL-03	14,80.70	13,55.18	(+) 9.26
04. Indira Gandhi Nahar (Commercial- Stage I)			
101. Sale of water for irrigation purposes	5,07.79	12,57.02	(-) 59.60
102. Sale of water for domestic purposes	20.90	30.81	(-) 32.16
108. Indirect Receipts	0.56	0.18	(+) 211.11
800. Other Receipts	1,74.78	4,49.00	(-) 61.07
TOTAL-04	7,04.03	17,37.01	(-) 59.47
05. Gurgaon Canal (Commercial)			
101. Sale of water for irrigation purposes	0.53	..	..
TOTAL-05	0.53	..	..

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2019-20	2018-19	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0700. Major Irrigation - (Contd.)			
06. Jakham Project (Commercial)			
101. Sale of water for irrigation purposes	6.25	11.08	(-) 43.59
800. Other Receipts	8.73	23.69	(-) 63.15
TOTAL-06	14.98	34.77	(-) 56.92
07. Narmada Project (Commercial)			
101. Sale of water for irrigation purposes	64.35	..	..
800. Other Receipts	14.21	94,21.10	(-) 99.85
TOTAL-07	78.56	94,21.10	(-) 99.17
08. Mahi Project (Commercial)			
101. Sale of water for irrigation purposes	1,35.10	1,27.21	(+) 6.20
TOTAL-08	1,35.10	1,27.21	(+) 6.20
09. Bisalpur Project (Commercial)			
101. Sale of water for irrigation purposes	17.23	24.42	(-) 29.44
TOTAL-09	17.23	24.42	(-) 29.44

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2019-20	2018-19	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0700. Major Irrigation - (Concltd.)			
10. Gang Canal (Commercial)			
101. Sale of water for irrigation purposes	4,37.69	9,20.37	(-) 52.44
102. Sale of water for domestic purposes	6.28	12.32	(-) 49.03
103. Sale of water for other purposes	15.81	36.13	(-) 56.24
104. Sale proceeds from canal plantations	15.21	6.13	(+) 148.12
800. Other Receipts	7,28.07	4,30.54	(+) 69.11
900. Deduct- Refunds	(-) 1.04	..	..
TOTAL-10	12,02.02	14,05.49	(-) 14.48
80. General (Commercial)			
800. Other Receipts	5,63.57	12.91	(+) 4265.38
TOTAL-80	5,63.57	12.91	(+) 4265.38
TOTAL-0700	65,74.10	1,72,35.30	(-) 61.86
0701. Medium Irrigation			
02. Jawai Canal (Commercial)			
101. Sale of water for irrigation purposes	29.92	0.31	(+) 9551.61
102. Sale of water for domestic purposes	18.90	20.98	(-) 9.91

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2019-20	2018-19	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0701. Medium Irrigation - (Contd.)			
02. Jawai Canal (Commercial) - (Concl.)			
800. Other Receipts	91.81	22.48	(+) 308.41
TOTAL-02	1,40.63	43.77	(+) 221.29
03. Meja Project (Commercial)			
101. Sale of water for irrigation purposes	..#	0.78	(-) 100.00
102. Sale of water for domestic purposes	..	0.82	(-) 100.00
104. Sale proceeds from canal plantations	0.12	0.43	(-) 72.09
800. Other Receipts	7.26	2.21	(+) 228.51
TOTAL-03	7.38	4.24	(+) 74.06
04. Parbati Project (Commercial)			
101. Sale of water for irrigation purposes	(-) 0.10 (a)	..	..
TOTAL-04	(-) 0.10	..	..

Only ₹ 274.

(a) Minus figure is due to rectification of misclassification of July 2014 by Treasury Officer, Dholpur.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2019-20	2018-19	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0701. Medium Irrigation - (Contd.)			
05. Gudha Project (Commercial)			
101. Sale of water for irrigation purposes	3.66	7.62	(-) 51.97
TOTAL-05	3.66	7.62	(-) 51.97
06. Morel Project (Commercial)			
101. Sale of water for irrigation purposes	1.43	7.34	(-) 80.52
TOTAL-06	1.43	7.34	(-) 80.52
07. Alania Project (Commercial)			
800. Other Receipts	2.50	0.93	(+) 168.82
TOTAL-07	2.50	0.93	(+) 168.82
08. West Banas Project (Commercial)			
101. Sale of water for irrigation purposes	..	4.84	(-) 100.00
103. Sale of water for other purposes	3.73	..	..
800. Other Receipts	0.30	0.48	(-) 37.50
TOTAL-08	4.03	5.32	(-) 24.25

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2019-20	2018-19	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0701. Medium Irrigation - (Contd.)			
09. Badgaon Pal Project (Commercial)			
101. Sale of water for irrigation purposes	0.07	0.50	(-) 86.00
TOTAL-09	0.07	0.50	(-) 86.00
10. Orai Project (Commercial)			
800. Other Receipts	0.02	0.61	(-) 96.72
TOTAL-10	0.02	0.61	(-) 96.72
11. Wagon Diversion Project (Commercial)			
101. Sale of water for irrigation purposes	..	0.65	(-) 100.00
800. Other Receipts	4.45	..	..
TOTAL-11	4.45	0.65	(+) 584.62
12. Parvan Lift Project (Non Commercial)			
101. Sale of water for irrigation purposes	5.44	4.31	(+) 26.22
TOTAL-12	5.44	4.31	(+) 26.22

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2019-20	2018-19	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0701. Medium Irrigation - (Concltd.)			
13. Harish Chandra Sagar Project (Non Commercial)			
101. Sale of water for irrigation purposes	3.67	4.63	(-) 20.73
TOTAL-13	3.67	4.63	(-) 20.73
14. Other Projects (Non Commercial)			
101. Sale of water for irrigation purposes	53.03	66.59	(-) 20.36
102. Sale of water for domestic purposes	27.21	11.70	(+) 132.56
103. Sale of water for other purposes	55.81	33.35	(+) 67.35
104. Sale proceeds from canal plantations	0.38	3.69	(-) 89.70
800. Other Receipts	9.29	13.51	(-) 31.24
TOTAL-14	1,45.72	1,28.84	(+) 13.10
80. General (Non Commercial)			
800. Other Receipts	8,27.68	4,87.51	(+) 69.78
900. Deduct- Refunds	(-) 1.80	..	..
TOTAL-80	8,25.88	4,87.51	(+) 69.41
TOTAL-0701	11,44.78	6,96.27	(+) 64.42

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2019-20	2018-19	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0702. Minor Irrigation			
01. Surface Water			
800. Other Receipts	2,33.11	1,52.45	(+) 52.91
TOTAL-01	2,33.11	1,52.45	(+) 52.91
02. Ground Water			
101. Receipts from tube wells	2,98.33	3,77.11	(-) 20.89
800. Other Receipts	1,19.34	0.14	(+) 85142.86
900. Deduct- Refunds	(-) 0.73	..	..
TOTAL-02	4,16.94	3,77.25	(+) 10.52
TOTAL-0702	6,50.05	5,29.70	(+) 22.72
0801. Power			
80. General			
800. Other Receipts	17,16.96 (a)	18,25.90	(-) 5.97
TOTAL-0801	17,16.96	18,25.90	(-) 5.97

(a) It includes ₹ 17,16.57 lakh pertaining to compounding charges collected by DISCOMs.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2019-20	2018-19	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0802. Petroleum			
103. Royalties	33,20,10.60	39,18,75.56	(-) 15.28
800. Other Receipts	..	0.25	(-) 100.00
900. Deduct- Refunds	..	(-) 35,53.54	(-) 100.00
TOTAL-0802	33,20,10.60	38,83,22.27	(-) 14.50
0851. Village and Small Industries			
800. Other Receipts	1,41.50	4,91.64	(-) 71.22
TOTAL-0851	1,41.50	4,91.64	(-) 71.22
0852. Industries			
04. Petrochemical Industries			
800. Other Receipts	0.14	0.09	(+) 55.56
TOTAL-04	0.14	0.09	(+) 55.56
05. Chemical Industries			
800. Other Receipts	0.90	7.57	(-) 88.11
TOTAL-05	0.90	7.57	(-) 88.11

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2019-20	2018-19	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0852. Industries - (Concl.)			
80. General			
800. Other Receipts	1,73.71	3,90.37	(-) 55.50
TOTAL-80	1,73.71	3,90.37	(-) 55.50
TOTAL-0852	1,74.75	3,98.03	(-) 56.10
0853. Non-ferrous Mining and Metallurgical Industries			
102. Mineral concession fees, rents and royalties	45,44,51.78	52,94,52.81	(-) 14.17
104. Mines Department	..	1.27	(-) 100.00
800. Other Receipts	34,84.90 (a)	6,93.75	(+) 402.33
900. Deduct- Refunds	(-) 27.56	..	..
TOTAL-0853	45,79,09.12	53,01,47.83	(-) 13.63
1054. Roads and Bridges			
102. Tolls on Roads	30,87.65	6,56.71	(+) 370.17
800. Other Receipts	1,31.63	32.48	(+) 305.26
TOTAL-1054	32,19.28	6,89.19	(+) 367.11

(a) It includes ₹ 85.00 lakh received on account of Environment and Health Cess.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2019-20	2018-19	
(₹ in lakh)			
B. Non-Tax Revenue - (Concl.)			
(c) Other Non-Tax Revenue - (Concl.)			
(iii) Economic Services - (Concl.)			
1452. Tourism			
800. Other Receipts	96.39	92.05	(+) 4.71
900. Deduct- Refunds	..	(-) 1.27	(-) 100.00
TOTAL-1452	96.39	90.78	(+) 6.18
1475. Other General Economic Services			
012. Statistics	2,03.47	2,39.69	(-) 15.11
106. Fees for stamping weights and measures	15,62.76	15,11.65	(+) 3.38
113. Limited Liability Partnership	.. #	0.03	(-) 100.00
200. Regulation of other business undertakings	6,90.81	3,44.71	(+) 100.40
800. Other Receipts	83,21.29 (a)	9,32.37	(+) 792.49
900. Deduct- Refunds	(-) 3.49	(-) 0.31	(+) 1025.81
TOTAL-1475	1,07,74.84	30,28.14	(+) 255.82
TOTAL-(iii) Economic Services	83,82,04.66	97,04,34.34	(-) 13.63
TOTAL-(c) Other Non-Tax Revenue	1,18,07,69.64	1,27,56,33.71	(-) 7.44
TOTAL-B. NON-TAX REVENUE	1,57,14,15.24	1,86,03,00.98	(-) 15.53

(a) It includes receipts from Food and Civil Supplies Department.

Only ₹ 200.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year		
	2019-20	2018-19			
(₹ in lakh)					
C. Grants-in-aid and Contributions					
1601. Grants-in-aid from Central Government					
06. Centrally Sponsored Schemes					
101. Central Assistance/Share					
(01) Central Assistance for State					
[01]	Rashtriya Krishi Vikas Yojana (RKVY)	Normal	55,95.00	1,37,03.80	(-) 59.17
		TSP	11,80.00	26,06.00	(-) 54.72
		SCSP	14,11.00	33,89.00	(-) 58.37
[02]	Nirmal Bharat Abhiyan (NBA)	Normal	2,51,04.61	2,08,92.26	(+) 20.16
		TSP	50,65.88	60,67.55	(-) 16.51
		SCSP	88,29.52	1,21,00.19	(-) 27.03
[03]	National Rural Drinking Water Programme (NRDWP)	Normal	7,56,63.60	3,80,39.57	(+) 98.91
		TSP	2,01,17.82	1,10,86.24	(+) 81.47
		SCSP	3,43,89.55	1,64,14.73	(+) 109.50
[04]	National Health Mission (NHM)	Normal	11,14,68.90	9,17,72.67	(+) 21.46
		TSP	1,71,60.01	1,86,27.48	(-) 7.88
		SCSP	3,73,79.40	3,96,64.79	(-) 5.76
[07]	Integrated Watershed Management Programme (IWMP)	Normal	82,05.00	2,21,54.00	(-) 62.96
		TSP	16,10.00	24,18.00	(-) 33.42
		SCSP	21,28.00	53,28.00	(-) 60.06
[10]	Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA)	Normal	21,22,46.14	14,57,46.77	(+) 45.63
[11]	National Social Assistance Programme (NSAP)	Normal	3,21,56.10	2,95,09.74	(+) 8.97
[12]	Pradhan Mantri Gram Sadak Yojana (PMGSY)	Normal	1,84,74.00	1,50,05.00	(+) 23.12
[13]	National Rural Livelihood Mission (NRLM)	Normal	78,03.30	69,51.68	(+) 12.25
		TSP	18,03.34	24,62.12	(-) 26.76
		SCSP	24,90.32	34,00.06	(-) 26.76

STATEMENT No. 14 - (Contd.)

Heads	Actuals			Percentage Increase (+)/ Decrease (-) during the year	
	2019-20	2018-19			
(₹ in lakh)					
C. Grants-in-aid and Contributions - (Contd.)					
1601. Grants-in-aid from Central Government - (Contd.)					
06. Centrally Sponsored Schemes - (Contd.)					
101. Central Assistance/Share - (Contd.)					
(01) Central Assistance for State - (Contd.)					
[14]	Mid Day Meal (MDM)	Normal	3,05,11.11	2,70,49.08	(+) 12.80
		TSP	72,39.13	65,03.32	(+) 11.31
		SCSP	95,02.52	84,90.90	(+) 11.91
[15]	Sarva Shiksha Abhiyan (SSA)	Normal	..	14,91,18.16	(-) 100.00
		TSP	..	3,42,06.52	(-) 100.00
		SCSP	..	4,59,06.32	(-) 100.00
[17]	Integrated Child Development Services (ICDS)	Normal	5,12,55.76	5,88,87.91	(-) 12.96
		TSP	50,51.93	68,41.64	(-) 26.16
		SCSP	1,21,08.33	1,17,23.14	(+) 3.29
[19]	National E-Governance Action Plan (NeGAP)	Normal	..	72.92	(-) 100.00
[20]	Border Area Development Programme (BADP)	Normal	38,53.00	81,20.00	(-) 52.55
[21]	National Food Security Mission	Normal	98,73.35	82,00.40	(+) 20.40
		TSP	18,01.41	14,17.57	(+) 27.08
		SCSP	23,90.75	20,09.21	(+) 18.99
[22]	National Horticulture Mission	Normal	17,50.00	45,40.00	(-) 61.45
		TSP	3,25.00	2,86.00	(+) 13.64
		SCSP	4,25.00	3,74.00	(+) 13.64
[23]	National Mission on Sustainable Agriculture	Normal	5,81.49	54,25.26	(-) 89.28
		TSP	1,04.91	9,93.92	(-) 89.44
		SCSP	1,07.58	12,04.17	(-) 91.07
[24]	National Oilseed and Oil Palm Mission	Normal	17,02.83	24,12.37	(-) 29.41
		TSP	3,34.62	3,87.63	(-) 13.68
		SCSP	4,41.20	..	..

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year		
	2019-20	2018-19			
(₹ in lakh)					
C. Grants-in-aid and Contributions - (Contd.)					
1601. Grants-in-aid from Central Government - (Contd.)					
06. Centrally Sponsored Schemes - (Contd.)					
101. Central Assistance/Share - (Contd.)					
(01) Central Assistance for State - (Contd.)					
[25]	National Mission on Agriculture Extension and Technology	Normal	14,25.52	23,13.35	(-) 38.38
		TSP	1,40.06	4,03.16	(-) 65.26
		SCSP	3,69.36	6,06.53	(-) 39.10
[27]	National Livestock Health and Disease Control Programme	Normal	8,41.76	18,48.41	(-) 54.46
		TSP	1,17.00	2,64.50	(-) 55.77
		SCSP	2,32.00	5,27.50	(-) 56.02
[28]	National Livestock Management Programme	Normal	3,87.80	2,00.27	(+) 93.64
		TSP	59.92	..	..
		SCSP	1,18.22	..	..
[31]	National Afforestation Programme (National Mission for Green India)	Normal	..	84.50	(-) 100.00
		TSP	..	1,10.75	(-) 100.00
[32]	Conservation of Natural Resources and Ecosystems	Normal	..	1,07.57	(-) 100.00
[33]	Integrated Development of Wild Life Habitats	Normal	7,25.40	3,92.76	(+) 84.69
		TSP	1,19.58	81.01	(+) 47.61
		SCSP	..	1,11.05	(-) 100.00
[34]	Project Tiger	Normal	10,59.81	7,02.15	(+) 50.94
		TSP	71.69	44.84	(+) 59.88
		SCSP	71.69	44.84	(+) 59.88
[35]	Human Resource in Health and Medical Education	Normal	7,28,24.17	1,78,89.40	(+) 307.08
		TSP	48,81.00	24,48.00	(+) 99.39
		SCSP	80,67.00	46,20.00	(+) 74.61

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year		
	2019-20	2018-19			
(₹ in lakh)					
C. Grants-in-aid and Contributions - (Contd.)					
1601. Grants-in-aid from Central Government - (Contd.)					
06. Centrally Sponsored Schemes - (Contd.)					
101. Central Assistance/Share - (Contd.)					
(01) Central Assistance for State - (Contd.)					
[36]	National Mission on Ayush including Mission on Medicinal Plants	Normal	15,61.64	30,22.17	(-) 48.33
		TSP	1,55.42	..	..
		SCSP	2,70.54	..	..
[38]	National Scheme for Modernisation of Police and other forces	Normal	27,28.06	87,84.02	(-) 68.94
[39]	National Urban Livelihood Mission	Normal	27,89.48	22,76.37	(+) 22.54
		TSP	1,63.85	1,33.72	(+) 22.53
		SCSP	8,57.42	6,99.71	(+) 22.54
[41]	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	Normal	..	2,11,92.44	(-) 100.00
		TSP	..	40,17.46	(-) 100.00
		SCSP	..	53,83.32	(-) 100.00
[42]	Support for Educational Development including Teachers Training and Adult Education	Normal	..	19,04.93	(-) 100.00
		TSP	..	4,32.55	(-) 100.00
		SCSP	..	5,59.75	(-) 100.00
[45]	Rashtriya Uchchatar Shiksha Abhiyan	Normal	38,54.76	46,73.25	(-) 17.51
		TSP	5,50.68	4,52.25	(+) 21.76
		SCSP	11,01.36	9,04.50	(+) 21.76
[46]	Skill Development Mission	Normal	18,17.54	13,12.86	(+) 38.44
[48]	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	Normal	64,21.00	17,41.00	(+) 268.81
[49]	Multi Sectoral Development Programme for Minorities	Normal	37,48.70	50,46.40	(-) 25.72
[51]	Scheme for Development of Scheduled Castes	SCSP	3,68,25.33	1,91,62.22	(+) 92.18

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year		
	2019-20	2018-19			
(₹ in lakh)					
C. Grants-in-aid and Contributions - (Contd.)					
1601. Grants-in-aid from Central Government - (Contd.)					
06. Centrally Sponsored Schemes - (Contd.)					
101. Central Assistance/Share - (Contd.)					
(01) Central Assistance for State - (Contd.)					
[52]	Scheme for Development of Other Backward Classes and De-notified Nomadic and Semi-nomadic Tribes	Normal	82,44.33	69,37.49	(+) 18.84
[54]	Pradhan Mantri Adarsh Gram Yojna (PMAGY)	SCSP	1,03,79.00	..	..
[55]	National Programme for Specially Abled Persons	Normal	..	6.03	(-) 100.00
[59]	Umbrella Scheme for Education of ST Students	Normal	..	1,03,27.93	(-) 100.00
		TSP	4,42,89.74	1,65,37.07	(+) 167.82
[60]	National Mission for Empowerment of Women including Indira Gandhi Matratva Sahyog Yojana (IGMSY)	Normal	6,25.65	4,72.73	(+) 32.35
[61]	Integrated Child Protection Scheme (ICPS)	Normal	31,95.88	35,84.72	(-) 10.85
[66]	Other Schemes	Normal	28,47.54	..	..
[67]	Pradhan Mantri Krishi Sinchai Yojana	Normal	63,25.88	1,26,74.80	(-) 50.09
		TSP	10,50.00	20,16.00	(-) 47.92
		SCSP	13,50.00	25,92.00	(-) 47.92
[68]	Scheme for Communication of Self Homes	Normal	87.20	..	..
[69]	Pradhan Mantri Awas Yojana	Normal	14.73	51.96	(-) 71.65
		TSP	3,54.54	..	..
		SCSP	11,77.95	..	..
[70]	Smart Cities Yojana	Normal	98,00.00	..	..
[71]	Atal Mission for Rejuvenation and Urban Transformation (AMRUT Yojana)	Normal	1,60,43.35	4,79,11.85	(-) 66.51

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year		
	2019-20	2018-19			
(₹ in lakh)					
C. Grants-in-aid and Contributions - (Contd.)					
1601. Grants-in-aid from Central Government - (Contd.)					
06. Centrally Sponsored Schemes - (Contd.)					
101. Central Assistance/Share - (Concl'd.)					
(01) Central Assistance for State - (Concl'd.)					
[73]	Pradhan Mantri Awas Yojana-Gramin	Normal	5,19,83.57	6,18,81.46	(-) 15.99
		TSP	5,23,63.58	6,13,53.03	(-) 14.65
		SCSP	2,66,92.85	3,40,25.39	(-) 21.55
[74]	Shyama Prasad Mukherji Rurban Mission	Normal	..	39,20.00	(-) 100.00
[75]	Neel Kranti	Normal	2,19.22	63.00	(+) 247.97
		TSP	27.00	..	..
		SCSP	19.98	7.20	(+) 177.50
[76]	Rashtriya Gram Swaraj Abhiyan	Normal	..	22,96.25	(-) 100.00
		TSP	..	1,12.10	(-) 100.00
		SCSP	..	1,48.28	(-) 100.00
[78]	Project Elephant	Normal	35.28	12.66	(+) 178.67
[80]	Assistance for E- Provisions Project	Normal	1,70.00	85.00	(+) 100.00
[81]	Central Assistance to Strengthen the State Drug Regulation System	Normal	15,35.00	..	..
		TSP	3,01.00	..	..
		SCSP	3,99.00	..	..
[82]	Integrated Education	Normal	19,68,31.78	..	..
		TSP	3,61,76.60	..	..
		SCSP	5,81,23.75	..	..
TOTAL-101			1,45,46,63.57	1,27,30,26.55	(+) 14.27

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year	
	2019-20	2018-19		
(₹ in lakh)				
C. Grants-in-aid and Contributions - (Contd.)				
1601. Grants-in-aid from Central Government - (Contd.)				
06. Centrally Sponsored Schemes - (Concl.)				
102. Externally Aided Projects-Grants for Centrally Sponsored Scheme				
(01) Grants in aid for external assistance centrally sponsored scheme				
[07]	Rajasthan Urban Area Development Programme	7,60.86	2,04.86	(+) 271.40
[08]	City Bus Service Project (IBRD)	17.74	3,51.83	(-) 94.96
	TOTAL-102	7,78.60	5,56.69	(+) 39.86
104. Grants from Central Road Fund				
(01)	Assistance from Central Road Fund	4,15,16.70	5,91,86.34	(-) 29.85
	TOTAL-104	4,15,16.70	5,91,86.34	(-) 29.85
900. Deduct- Refunds				
(01)	Refund of Unutilised Grants/Shares	(-) 3,54.09	(-) 10,81.43	(-) 67.26
	TOTAL-900	(-) 3,54.09	(-) 10,81.43	(-) 67.26
	TOTAL-06	1,49,66,04.78	1,33,16,88.15	(+) 12.38

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2019-20	2018-19	
(₹ in lakh)			
C. Grants-in-aid and Contributions - (Contd.)			
1601. Grants-in-aid from Central Government - (Contd.)			
07. Finance Commission Grants			
102. Grants for Rural Local Bodies			
(01) Assistance for Rural Local Bodies	50,43,12.00	13,62,11.00	(+) 270.24
TOTAL-102	50,43,12.00	13,62,11.00	(+) 270.24
103. Grants for Urban Local Bodies			
(01) Assistance for Urban Local Bodies	12,83,43.00	8,01,60.00	(+) 60.11
TOTAL-103	12,83,43.00	8,01,60.00	(+) 60.11
104. Grants- in-aid for State Disaster Response Fund			
(01) Assistance for State Disaster Response Fund	10,05,00.00	9,57,75.00	(+) 4.93
TOTAL-104	10,05,00.00	9,57,75.00	(+) 4.93
TOTAL-07	73,31,55.00	31,21,46.00	(+) 134.88
08. Other Transfer/ Grants to States/ Union Territories with Legislatures			
104. Grants under provision to Article 275(1) of the Constitution			
(05) Central Assistance for Schedule Tribe Area Sub plan	1,55,86.19	1,37,69.23	(+) 13.20
TOTAL-104	1,55,86.19	1,37,69.23	(+) 13.20

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2019-20	2018-19	
(₹ in lakh)			
C. Grants-in-aid and Contributions - (Contd.)			
1601. Grants-in-aid from Central Government - (Contd.)			
08. Other Transfer/ Grants to States/ Union Territories with Legislatures - (Contd.)			
106. Grants towards contribution to National Disaster Response Fund (NDRF)			
(01) Assistance for National Disaster Response Fund	19,49,59.00	5,26,14.00	(+) 270.55
TOTAL-106	19,49,59.00	5,26,14.00	(+) 270.55
113. Special Assistance			
(01) Block Assistance	..	1,46,00.00	(-) 100.00
TOTAL-(01)	..	1,46,00.00	(-) 100.00
(02) Special Assistance for Central Schemes			
[01] Green Revolution- Agriculture Census and Integrated Scheme	6,74.51	9,75.22	(-) 30.84
[02] White Revolution- Livestock Census and Integrated Sample Survey	11,70.53	3,42.16	(+) 242.10
[03] Reimbursement Scheme for Home guards/ Police forces	20,58.85	12,39.12	(+) 66.15
[04] Assistance for Other Miscellaneous Schemes	5,29.04	35,17.47	(-) 84.96
[05] Assistance for increasing in Salary Allowances of University/ College Teachers	..	68,82.48	(-) 100.00
[06] Assistance from Nirbhaya Fund for Woman and Child to control against Cyber Crime	12,84.10	3,14.00	(+) 308.95
TOTAL-(02)	57,17.03	1,32,70.45	(-) 56.92
TOTAL-113	57,17.03	2,78,70.45	(-) 79.49

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2019-20	2018-19	
(₹ in lakh)			
C. Grants-in-aid and Contributions - (Concl.)			
1601. Grants-in-aid from Central Government - (Concl.)			
08. Other Transfer/ Grants to States/ Union Territories with Legislatures - (Concl.)			
114. Compensation for loss of revenue arising out of implementation of GST			
(01) Compensation for loss of revenue arising out of implementation of GST	44,39,52.71 (a)	21,76,00.00	(+) 104.02
TOTAL-114	44,39,52.71	21,76,00.00	(+) 104.02
800. Other Grants			
(01) Modernisation of Police Force	..	18.24	(-) 100.00
(05) War needed Border Roads	1,87,55.77	1,35,60.92	(+) 38.31
(07) Miscellaneous Grants	72.02	4,77.62	(-) 84.92
(08) Margins of dealers of Fair Price Shops and Interstate operations and maintenance of Food under National Food Security Act	17,50.80	3,39,87.40	(-) 94.85
TOTAL-800	2,05,78.59	4,80,44.18	(-) 57.17
TOTAL-08	68,07,93.52	35,98,97.86	(+) 89.16
TOTAL-1601	2,91,05,53.30	2,00,37,32.01	(+) 45.26
TOTAL-C. Grants-in-aid and Contributions	2,91,05,53.30	2,00,37,32.01	(+) 45.26
TOTAL - RECEIPT HEADS (Revenue Account)	14,01,13,80.71	13,78,73,02.02	(+) 1.63

(a) The sanction of ₹ 4,05,00.00 lakh pertains to the month of February and March 2019 received in May 2019 from the Government of India.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2019-20	2018-19	
(₹ in lakh)			
RECEIPT HEAD (Capital Account)			
4000. Miscellaneous Capital Receipts			
01. Civil			
105. Retirement of Capital/ Disinvestments of Co-operative Societies/ Banks	20,41.86	20,12.54	(+) 1.46
TOTAL-4000	20,41.86	20,12.54	(+) 1.46
TOTAL - RECEIPT HEAD (Capital Account)	20,41.86	20,12.54	(+) 1.46
GRAND TOTAL – Receipt Heads	14,01,34,22.57	13,78,93,14.56	(+) 1.63

STATEMENT No. 14 - (Contd.)

EXPLANATORY NOTES

1. *Receipt on revenue account* :- The revenue raised by the State Government during 2019-20 (₹ 7,49,59,13.41 lakh) was less by ₹ 10,24,21.60 lakh than that in 2018-19 (₹ 7,59,83,35.01 lakh) mainly due to less receipts from Interest Receipts, State Goods and Services Tax, Non-ferrous Mining and Metallurgical Industries, Petroleum and Major Irrigation etc. Share of net proceeds of certain taxes from Government of India during 2019-20 (₹ 3,60,49,14.00 lakh) was also less by ₹ 58,03,21.00 lakh than that in 2018-19 (₹ 4,18,52,35.00 lakh) mainly due to less receipts under Corporation Tax, Income other than Corporation Tax, Integrated Goods and Services Tax, Custom, Service Taxes and Union Excise Duty etc. Besides the receipts from Government of India by way of grants increase by ₹ 90,68,21.29 lakh (from ₹ 2,00,37,32.01 lakh in 2018-19 to ₹ 2,91,05,53.30 lakh in 2019-20).

The heads of account under which there was substantial increase/ decrease in revenue receipts during the year as compared to those of previous year are mentioned below:-

Major head of Account	Amount	Remarks
	(₹ in lakh)	
Increase		
1601. Grants-in-aid from Central Government	90,68,21.29	Due to more receipt under “Centrally Sponsored Scheme”, “Finance Commission Grants” and “National Disaster Response Fund”.
0040. Taxes on Sales, Trade etc.	10,51,80.27	Due to more receipt under VAT.
0039. State Excise	8,97,52.30	Due to more receipt from sale of Country Spirits, Malt Liquor and Foreign Liquors & Spirits.
0041. Taxes on Vehicles	3,74,53.05	Due to more receipt under State Motor Vehicle Taxation Act.
0030. Stamps and Registration Fees	3,48,69.66	Due to more receipt from duty on impressing of documents.
0055. Police	2,96,29.44	Due to more receipt in respect of reimbursement of deployment of RAC Battalion in Delhi and application fees for recruitment in Police Department.
0075. Miscellaneous General Services	1,31,64.59	Due to more receipts of Guarantee Fee, unclaimed deposit and urban tax deposited by various Urban Improvement Trusts.
0043. Taxes and Duties on Electricity	1,14,81.67	Due to more receipt under “Taxes on consumption and sale of Electricity”.
1475. Other General Economic Services	77,46.70	Due to more deposits by Food Department.
0210. Medical and Public Health	74,57.17	Due to more receipt under “Employees State Insurance Scheme”, fees for Allopathy Education and “Other Receipts”.
0029. Land Revenue	74,54.52	Due to more receipt from sale of Government Estates.
0217. Urban Development	39,81.06	Due to more receipt under head “Other Receipts”.
1054. Roads and Bridges	25,30.09	Due to more receipt under tolls on roads.
0230. Labour and Employment	20,91.68	Due to more receipt under cess for welfare of Building and Other construction workers.
0202. Education, Sports, Art and Culture	19,58.09	Due to more receipt under head “Other Receipts”.

STATEMENT No. 14 - (Contd.)

EXPLANATORY NOTES - (Contd.)

1. *Receipt on revenue account - (Concl'd.)*

Major head of Account	Amount	Remarks
	<i>(₹ in lakh)</i>	
Decrease		
0020. Corporation Tax	22,61,62.00	Due to less receipt under "Share of net proceeds assigned to States" in comparison to previous year.
0049. Interest Receipts	19,38,88.53	Due to less receipt of interest from Public Sector and other Undertakings.
0021. Taxes on Income other than Corporation Tax	10,86,53.00	Due to less receipt under "Share of net proceeds assigned to States" in comparison to previous year.
0006. State Goods and Services Tax (SGST)	9,84,15.48	Due to less receipt under "Advance apportionment under IGST".
0008. Integrated Goods and Service Taxes (IGST)	8,24,30.00	Due to non receipt under "Share of net proceeds assigned to States".
0853. Non-ferrous Mining and Metallurgical Industries	7,22,38.71	Due to less receipt of mineral concession fees, rents and royalties in comparison to previous year.
0037. Customs	6,81,29.00	Due to less receipt under "Share of net proceeds assigned to States" in comparison to previous year.
0802. Petroleum	5,63,11.67	Due to less receipt of Royalties in comparison to previous year.
0044. Service Tax	3,88,39.00	Due to non-receipt under "Share of net proceeds assigned to States".
0038. Union Excise Duties	3,82,59.00	Due to less receipt under "Share of net proceeds assigned to States" in comparison to previous year.
0700. Major Irrigation	1,06,61.20	Due to less receipt under "Narmada Project".
0005. Central Goods and Services Tax (CGST)	99,14.00	Due to less receipt under "Share of net proceeds assigned to States" in comparison to previous year.
0215. Water Supply and Sanitation	85,01.70	Due to less receipt under head "Other Receipts".
0051. Public Service Commission	76,15.02	Due to less receipt from examination fees in comparison to previous year.
0028. Other Taxes on Income and Expenditure	75,79.14	Due to less receipt under "Share of net proceeds assigned to States" in comparison to previous year.
0070. Other Administrative Services	39,33.52	Due to less receipt from Government of India on account of election.
0406. Forestry and Wild Life	37,97.91	Due to less receipt from sale of timber and other forest produce.
0059. Public Works	34,00.45	Due to less recovery of percentage charges in comparison to previous year.
0425. Co-operation	13,13.18	Due to less receipt under head "Other Receipts".

STATEMENT No. 14 - (Concl.)

EXPLANATORY NOTES - (Concl.)

2. *Taxation Changes during the year* : - As per the declaration made in Budget Speech 2019-20, the following changes were proposed in the taxation measures in the Budget proposal –

(a) Exempted from Tax:-

- (i) Stamp and Registration fees on documents of building/ residential land transfer/ allotted by Government or Private institutions/ individuals in favour of dependent wife, son, daughter, parents of martyr soldier in their honour.
- (ii) Distribution of documents of family settlement and Co-ownership of parental properties between parents and children.
- (iii) Stamp duty on loan documents upto ₹ 10 lakh, for establishment of Start-up.
- (iv) Removal of maximum limit of ₹ 15,000 of Stamp duty on works contract.

(b) Increase:-

- (i) Increase rate of power charges from ₹ 0.40 to ₹ 1.00 on Captive Power Plants.
- (ii) Increase VAT from 5.5% to 10% on Natural Gas
- (iii) Proposed 2% increase in onetime tax on the cost of non-transport vehicle having capacity of 10 seaters four wheeler.

(c) Proposed for Tax (one time on purchase):-

- (i) 8% of Cost of two wheelers having 200 cc engine capacity and average cost of ₹ 50,000.
- (ii) 13% of cost of two wheelers between 200 cc to 500 cc and average cost of ₹ 1,50,000.
- (iii) 15% of cost of two wheelers more than 500 cc and average cost between ₹ 5 lakh to ₹ 15 lakh.

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

Nature of expenditure	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services					
(a) Organs of State					
2011. Parliament/ State/ Union Territory Legislatures					
02. State/Union Territory Legislatures					
101. Legislative Assembly	24.15 | 39,58.74	..	39,82.89	26,47.94	(+) 50.41
103. Legislative Secretariat	33,88.41	..	33,88.41	35,80.37	(-) 5.36
TOTAL - 2011	24.15 | 73,47.15	..	73,71.30	62,28.31	(+) 18.35
2012. President, Vice President/ Governor, Administrator of Union Territories					
03. Governor/Administrator of Union Territories					
090. Secretariat	7,92.84	..	7,92.84	8,04.49	(-) 1.45
101. Emoluments and allowances of the Governor/ Administrator of Union Territories	42.00	..	42.00	1,04.40	(-) 59.77
102. Discretionary Grants	46.95	..	46.95	49.59	(-) 5.32
103. Household Establishment	5,90.79	..	5,90.79	6,20.65	(-) 4.81
104. Sumptuary Allowances	27.98	..	27.98	23.50	(+) 19.06
105. Medical Facilities	21.47	..	21.47	24.34	(-) 11.79
106. Entertainment Expenses	19.44	..	19.44	19.15	(+) 1.51
107. Expenditure from Contract Allowance	31.34	..	31.34	14.72	(+) 112.91
108. Tour Expenses	13.55	..	13.55	21.53	(-) 37.06

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(a) Organs of State - (Contd.)					
2012. President, Vice-President/Governor, Administrator of Union Territories - (Concl'd.)					
03. Governor/Administrator of Union Territories - (Concl'd.)					
110. State Conveyance and Motor Cars	26.40	..	26.40	25.26	(+) 4.51
TOTAL - 2012	16,12.76	..	16,12.76	17,07.63	(-) 5.56
2013. Council of Ministers					
101. Salary of Ministers and Deputy Ministers	4,43.94	..	4,43.94	3,77.46	(+) 17.61
102. Sumptuary and other Allowances	18.07	..	18.07	15.67	(+) 15.32
104. Entertainment and Hospitality Expenses	5,19.23	..	5,19.23	2,66.65	(+) 94.72
105. Discretionary grant by Ministers	34.69	..	34.69	10.58	(+) 227.88
108. Tour Expenses	24.97	..	24.97	67.23	(-) 62.86
800. Other expenditure	4,47.55 (a)	..	4,47.55	8,72.61	(-) 48.71
TOTAL - 2013	14,88.45	..	14,88.45	16,10.20	(-) 7.56
2014. Administration of Justice					
102. High Courts	1,36,45.35	..	1,36,45.35	1,27,54.69	(+) 6.98
105. Civil and Session Courts	7,54,95.93	2,28.90	7,57,24.83	8,31,89.81	(-) 8.97
110. Administrators General and Official Trustees	21.06	..	21.06	22.45	(-) 6.19
114. Legal Advisers and Counsels	1,43,75.70	..	1,43,75.70	1,39,81.15	(+) 2.82
116. State Administrative Tribunals	20,27.72	..	20,27.72	18,64.13	(+) 8.78

(a) Expenditure incurred on telephone and maintenance of vehicles for Ministers.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(a) Organs of State - (Concl'd.)					
2014. Administration of Justice - (Concl'd.)					
117. Family Courts	30,79.67	..	30,79.67	34,85.95	(-) 11.65
789. Special Component Plan for Scheduled Castes	2,02.36	..	2,02.36	2,55.04	(-) 20.66
796. Tribal Area Sub-plan	3,03.44	..	3,03.44	3,78.71	(-) 19.88
800. Other expenditure	17.87	18.94	36.81	..	..
911. Deduct- Recoveries of Overpayments	(-) 10.98	..	(-) 10.98	..	..
TOTAL - 2014	1,36,45.35 9,55,12.77	2,47.84	10,94,05.96	11,59,31.93	(-) 5.63
2015. Elections					
102. Electoral Officers	20.26 46,91.54	..	47,11.80	44,96.60	(+) 4.79
103. Preparation and Printing of Electoral rolls	53,05.45	..	53,05.45	59,80.66	(-) 11.29
105. Charges for conduct of elections to Parliament	2,56,32.48	..	2,56,32.48	7,45.74	(+) 3337.19
106. Charges for conduct of elections to State/ Union Territory Legislature	22,24.44	..	22,24.44	2,39,11.88	(-) 90.70
108. Issue of Photo Identity-Cards to Voters	80.18	..	80.18	2,17.37	(-) 63.11
TOTAL - 2015	20.26 3,79,34.09	..	3,79,54.35	3,53,52.25	(+) 7.36
TOTAL (a) Organs of State	1,53,02.52 14,22,82.46	2,47.84	15,78,32.82	16,08,30.32	(-) 1.86

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(b) Fiscal Services					
(ii) Collection of Taxes on Property, Capital and other Transactions					
2029. Land Revenue					
	0.50				
102. Survey and Settlement Operations	37,04.60	..	37,05.10	47,60.09	(-) 22.16
103. Land Records	6,42,18.88	..	6,42,18.88	6,68,51.86	(-) 3.94
105. Management of ex-Zamindari Estates	16.72	..	16.72	16.05	(+) 4.17
800. Other expenditure	..	2,32.99 (a)	2,32.99	4,50.51	(-) 48.28
911. Deduct- Recoveries of Overpayments	(-) 14.22	..	(-) 14.22	(-) 0.04	(+) 35450.00
	0.50				
TOTAL - 2029	6,79,25.98	2,32.99	6,81,59.47	7,20,78.47	(-) 5.44
2030. Stamps and Registration					
01. Stamps – Judicial					
001. Direction and Administration	28.73	..	28.73	39.11	(-) 26.54
101. Cost of Stamps	8,03.69	..	8,03.69	1,10.00	(+) 630.63
102. Expenses on Sale of Stamps	66.07	..	66.07	1,62.89	(-) 59.44
TOTAL - 01	8,98.49	..	8,98.49	3,12.00	(+) 187.98
02. Stamps - Non-judicial					
001. Direction and Administration	38.91	..	38.91	48.88	(-) 20.40
101. Cost of Stamps	36,64.79	..	36,64.79	20,00.00	(+) 83.24

(a) It pertains to Agriculture Census Scheme.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(b) Fiscal Services - (Contd.)					
(ii) Collection of Taxes on Property, Capital and other Transactions - (Concl'd.)					
2030. Stamps and Registration - (Concl'd.)					
02. Stamps - Non-judicial - (Concl'd.)					
102. Expenses on Sale of Stamps	15,59.77	..	15,59.77	16,43.77	(-) 5.11
TOTAL - 02	52,63.47	..	52,63.47	36,92.65	(+) 42.54
03. Registration					
001. Direction and Administration	48,01.16	..	48,01.16	45,13.74	(+) 6.37
TOTAL - 03	48,01.16	..	48,01.16	45,13.74	(+) 6.37
TOTAL - 2030	1,09,63.12	..	1,09,63.12	85,18.39	(+) 28.70
TOTAL (ii) Collection of Taxes on Property, and other Capital Transactions	0.50 | 7,88,89.10	2.32.99	7,91,22.59	8,05,96.86	(-) 1.83
(iii) Collection of Taxes on Commodities and Services					
2039. State Excise					
001. Direction and Administration	1.61 | 1,48,42.74	..	1,48,44.35	1,59,80.05	(-) 7.11
911. Deduct- Recoveries of Overpayments	(-) 0.50	..	(-) 0.50	(-) 0.03	(+) 1566.67
TOTAL - 2039	1.61 | 1,48,42.24	..	1,48,43.85	1,59,80.02	(-) 7.11

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(b) Fiscal Services - (Contd.)					
(iii) Collection of Taxes on Commodities and Services - (Contd.)					
2040. Taxes on Sales, Trade etc.					
	0.07 |				
001. Direction and Administration	28,37.27	..	28,37.34	28,04.70	(+) 1.16
101. Collection Charges	57,09.30	..	57,09.30	60,13.85	(-) 5.06
789. Special Component Plan for Scheduled Castes	37,13.24	..	37,13.24	33,38.00	(+) 11.24
796. Tribal Area Sub-plan	17,64.27	..	17,64.27	20,99.57	(-) 15.97
797. Transfer to/ from Reserve Funds/ Deposit Accounts	1,82,66.80	..	1,82,66.80	2,17,51.00	(-) 16.02
800. Other expenditure	4,18,38.40 (a)	..	4,18,38.40	6,34,05.86	(-) 34.01
911. Deduct- Recoveries of Overpayments	(-) 5.95	..	(-) 5.95	..	..
	0.07 |				
TOTAL - 2040	7,41,23.33	..	7,41,23.40	9,94,12.98	(-) 25.44
2041. Taxes on Vehicles					
001. Direction and Administration	11,25.47	..	11,25.47	11,27.38	(-) 0.17
	58.55 |				
101. Collection Charges	74,87.70	..	75,46.25	80,60.33	(-) 6.38
102. Inspection of Motor Vehicles	39,79.06	..	39,79.06	36,89.81	(+) 7.84
789. Special Component Plan for Scheduled Castes	4,56.77	..	4,56.77	30.24	(+) 1410.48
796. Tribal Area Sub-plan	3,10.62	..	3,10.62	0.72	(+) 43041.67

(a) Expenditure pertains to Investment Subsidy (₹ 2,80,00.98 lakh), Employment Generation Subsidy (₹ 14,95.29 lakh), Investment Subsidy (RIPS-2014) (₹ 54,16.00 lakh), Employment Generation Subsidy (RIPS-2014) (₹ 4,07.98 lakh) under Rajasthan Investment Promotion Policy, Special Incentive Package (₹ 25,00.00 lakh), Interest Grant (₹ 39,96.98 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(b) Fiscal Services - (Contd.)					
(iii) Collection of Taxes on Commodities and Services - (Concl'd.)					
2041. Taxes on Vehicles - (Concl'd.)					
800. Other expenditure	54.90	..	54.90	61.20	(-) 10.29
TOTAL - 2041	58.55 1,34,14.52	..	1,34,73.07	1,29,69.68	(+) 3.88
2043. Collection Charges under State Goods and Services Tax					
001. Direction and Administration	34,22.19	..	34,22.19	46,03.15	(-) 25.66
101. Collection Charges	79,11.69	..	79,11.69	93,26.47	(-) 15.17
800. Other expenditure	1.61	..	1.61	..	..
TOTAL - 2043	1,13,35.49	..	1,13,35.49	1,39,29.62	(-) 18.62
2045. Other Taxes and Duties on Commodities and Services					
101. Collection Charges- Entertainment Tax	0.06	..	0.06	2.39	(-) 97.49
103. Collection Charges- Electricity Duty	16,35.22	..	16,35.22	17,23.65	(-) 5.13
911. Deduct- Recoveries of Overpayments	(-) 1.92	..	(-) 1.92	..	..
TOTAL - 2045	16,33.36	..	16,33.36	17,26.04	(-) 5.37
TOTAL (iii) Collection of Taxes on Commodities and Services	60.23 11,53,48.94	..	11,54,09.17	14,40,18.34	(-) 19.86

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+)/ Decrease(-) during the year	
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
A. General Services - (Contd.)						
(b) Fiscal Services - (Concl'd.)						
(iv) Other Fiscal Services						
2047. Other Fiscal Services						
800. Other expenditure	3,94.11 (a)	..	3,94.11	3,56.44	(+) 10.57	
TOTAL - 2047		3,94.11	..	3,94.11	3,56.44	(+) 10.57
TOTAL (iv) Other Fiscal Services		3,94.11	..	3,94.11	3,56.44	(+) 10.57
TOTAL (b) Fiscal Services		60.73 19,46,32.15	2,32.99	19,49,25.87	22,49,71.64	(-) 13.36
(c) Interest Payment and Servicing of Debt						
2049. Interest Payments						
01. Interest on Internal Debt						
101. Interest on Market Loans	1,19,98,46.42	..	1,19,98,46.42	98,52,27.10	(+) 21.78	
123. Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government	15,02,46.38	..	15,02,46.38	16,55,63.28	(-) 9.25	
200. Interest on Other Internal Debts	52,48,83.48 (b)	..	52,48,83.48	58,08,34.52	(-) 9.63	
305. Management of Debt	46,10.87	..	46,10.87	41,92.38	(+) 9.98	
TOTAL - 01		1,87,95,87.15	..	1,87,95,87.15	1,73,58,17.28	(+) 8.28

(a) Expenditure pertains to Revenue Intelligence Department.

(b) It includes ₹ 29.10 lakh on account of interest paid on Special Ways and Means advances taken from Reserve Bank of India.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	(₹ in lakh)				
A. General Services - (Contd.)					
(c) Interest Payment and Servicing of Debt - (Contd.)					
2049. Interest Payments - (Contd.)					
03. Interest on Small Savings, Provident Funds etc.					
104. Interest on State Provident Funds	26,82,55.95	..	26,82,55.95	23,96,33.26	(+) 11.94
108. Interest on Insurance and Pension Fund	15,11,52.57	..	15,11,52.57	13,27,94.68	(+) 13.82
117. Interest on Defined Contribution Pension Scheme	7,65.25	..	7,65.25	4,02.05	(+) 90.34
TOTAL - 03	42,01,73.77	..	42,01,73.77	37,28,29.99	(+) 12.70
04. Interest on Loans and Advances from Central Government					
101. Interest on Loans for State/ Union Territory Plan Schemes	3,18,44.80	..	3,18,44.80	3,00,85.75	(+) 5.85
104. Interest on Loan for Non-Plan Schemes	2,70.69	..	2,70.69	3,23.08	(-) 16.22
109. Interest on State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission	1,19,17.67	..	1,19,17.67	1,42,32.94	(-) 16.27
TOTAL - 04	4,40,33.16	..	4,40,33.16	4,46,41.77	(-) 1.36
05. Interest on Reserve Funds					
105. Interest on General and other Reserve Funds	42,12.17 (a)	..	42,12.17	48,33.62	(-) 12.86
TOTAL - 05	42,12.17	..	42,12.17	48,33.62	(-) 12.86

(a) It pertains to interest on uninvested amount of State Disaster Response Fund pending from last six months for the year 2018-19 (₹ 8,67.23 lakh) and first six month for the year 2019-20 (₹ 33,44.94 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(c) Interest Payment and Servicing of Debt - (Concl'd.)					
2049. Interest Payments - (Concl'd.)					
60. Interest on Other Obligations					
101. Interest on Deposits	1,50,58.76	..	1,50,58.76	1,10,51.31	(+) 36.26
701. Miscellaneous	12,61.92	..	12,61.92	3,45.82	(+) 264.91
TOTAL - 60	1,63,20.68	..	1,63,20.68	1,13,97.13	(+) 43.20
TOTAL - 2049	2,36,43,26.93	..	2,36,43,26.93	2,16,95,19.79	(+) 8.98
TOTAL (c) Interest Payment and Servicing of Debt	2,36,43,26.93	..	2,36,43,26.93	2,16,95,19.79	(+) 8.98
(d) Administrative Services					
2051. Public Service Commission					
102. State Public Service Commission	28,36.89	..	28,36.89	52,06.22	(-) 45.51
103. Staff Selection Commission	12,45.72	..	12,45.72	69,58.81	(-) 82.10
TOTAL - 2051	28,36.89 12,45.72	..	40,82.61	1,21,65.03	(-) 66.44
2052. Secretariat-General Services					
090. Secretariat	1,83,90.51	..	1,83,90.51	2,08,34.50	(-) 11.73
092. Other Offices	3,73.49	..	3,73.49	3,72.47	(+) 0.27

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(d) Administrative Services - (Contd.)					
2052. Secretariat-General Services - (Concl.)					
099. Board of Revenue	30,44.94	..	30,44.94	30,73.70	(-) 0.94
911. Deduct- Recoveries of Overpayments	(-) 15.84	..	(-) 15.84	..	..
TOTAL - 2052	2,17,93.10	..	2,17,93.10	2,42,80.67	(-) 10.25
2053. District Administration					
093. District Establishments	1,31,43.99	..	1,31,43.99	1,33,07.77	(-) 1.23
	3.09				
094. Other Establishments	3,27,67.87	..	3,27,70.96	3,43,03.87	(-) 4.47
101. Commissioners	14,15.15	..	14,15.15	14,05.04	(+) 0.72
800. Other expenditure	3,85.55 (a)	..	3,85.55	3,20.31	(+) 20.37
911. Deduct- Recoveries of Overpayments	(-) 10.74	..	(-) 10.74	(-) 9.16	(+) 17.25
TOTAL - 2053	4,77,01.82	..	4,77,04.91	4,93,27.83	(-) 3.29
2054. Treasury and Accounts Administration					
	3.26				
095. Directorate of Accounts and Treasuries	19,41.98	..	19,45.24	19,17.17	(+) 1.46
097. Treasury Establishment	1,57,01.26	..	1,57,01.26	1,81,32.28	(-) 13.41

(a) It includes expenditure on Good Governance System.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+)/ Decrease(-) during the year			
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total					
(₹ in lakh)								
A. General Services - (Contd.)								
(d) Administrative Services - (Contd.)								
2054. Treasury and Accounts Administration - (Concl'd.)								
098. Local Fund Audit	35,92.34	..	35,92.34	34,09.97	(+) 5.35			
800. Other expenditure	50,10.75 (a)	..	50,10.75	49,06.31	(+) 2.13			
911. Deduct- Recoveries of Overpayments	(-) 4.13	..	(-) 4.13	..	..			
	TOTAL - 2054		3.26	2,62,42.20	..	2,62,45.46	2,83,65.73	(-) 7.47
2055. Police								
001. Direction and Administration	40,61.80	..	40,61.80	52,24.32	(-) 22.25			
003. Education and Training	1,24,82.45	..	1,24,82.45	1,07,09.79	(+) 16.55			
004. Research	16.31	..	16.31	57.28	(-) 71.53			
101. Criminal Investigation and Vigilance	3,29,26.64	..	3,29,26.64	3,38,05.91	(-) 2.60			
104. Special Police	9,63,51.73	..	9,63,51.73	9,90,38.60	(-) 2.71			
	78.60	43,95,32.49	..	43,96,11.09	44,13,99.05	(-) 0.41		
109. District Police	78,13.01	..	78,13.01	79,73.98	(-) 2.02			
111. Railway Police	16,28.07	..	16,28.07	8,68.47	(+) 87.46			
113. Welfare of Police Personnel	82,00.17	..	82,00.17	79,15.65	(+) 3.59			
114. Wireless and Computers	2,38.63	4,54.72	6,93.35	4,72.77	(+) 46.66			
115. Modernisation of Police Force								

(a) Expenditure incurred on establishment of Pension and Pensioners Welfare Department (₹ 21,60.31 lakh), Inspection Department (₹ 14,36.50 lakh) and Strengthening Public Finance Management Project in Rajasthan (₹ 14,13.94 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(d) Administrative Services - (Contd.)					
2055. Police - (Concl'd.)					
116. Forensic Science	23,68.60	..	23,68.60	22,47.01	(+) 5.41
800. Other expenditure	4,06.68 (a)	..	4,06.68	7,10.59	(-) 42.77
	78.60 |				
TOTAL - 2055	60,60,26.58	4,54.72	60,65,59.90	61,04,23.42	(-) 0.63
2056. Jails					
001. Direction and Administration	10,13.96	..	10,13.96	10,04.92	(+) 0.90
	5.55 |				
101. Jails	1,80,73.45	1,86.24	1,82,65.24	1,76,13.66	(+) 3.70
102. Jail Manufactures	76.48	..	76.48	74.34	(+) 2.88
800. Other expenditure	3,64.33 (b)	..	3,64.33	2,80.61	(+) 29.84
	5.55 |				
TOTAL - 2056	1,95,28.22	1,86.24	1,97,20.01	1,89,73.53	(+) 3.93
2058. Stationery and Printing					
001. Direction and Administration	1,79.95	..	1,79.95	1,69.08	(+) 6.43
103. Government Presses	25,78.38	..	25,78.38	31,09.80	(-) 17.09
104. Cost of printing by Other Sources	80.97	..	80.97	17.33	(+) 367.22
TOTAL - 2058	28,39.30	..	28,39.30	32,96.21	(-) 13.86

(a) Expenditure on Police Development Fund (₹ 3,86.38 lakh) and Supply of Petrol/ Diesel to other Departments (₹ 20.30 lakh).

(b) Expenditure on Jail Training School (₹ 1,07.91 lakh), Adolescent Reforms Home (₹ 9.15 lakh) and Woman Prisoners Reforms Home (₹ 2,47.27 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(d) Administrative Services - (Contd.)					
2059. Public Works					
80. General					
001. Direction and Administration	27.47 | 17,52.78	..	17,80.25	36,72.57	(-) 51.53
004. Planning and Research	19,08.87	..	19,08.87	19,27.79	(-) 0.98
052. Machinery and Equipment	(-) 66,59.93 (a)	..	(-) 66,59.93	(-) 68,01.58	(-) 2.08
053. Maintenance and Repairs	85,23.55	..	85,23.55	85,69.30	(-) 0.53
	27.47 | 55,25.27	..	55,52.74	73,68.08	(-) 24.64
2062. Vigilance					
103. Lokayukta/ Up-Lokayukta	7,23.69	..	7,23.69	9,81.10	(-) 26.24
	7,23.69	..	7,23.69	9,81.10	(-) 26.24
2070. Other Administrative Services					
003. Training	29,55.06	..	29,55.06	26,59.33	(+) 11.12
106. Civil Defence	21,08.15	..	21,08.15	20,28.66	(+) 3.92
107. Home Guards	49,88.54	33,53.43	83,41.97	87,85.11	(-) 5.04
	3.88 | 1,16,28.40	..	1,16,32.28	1,31,52.69	(-) 11.56
114. Purchase and Maintenance of transport					
115. Guest Houses, Government Hostels etc.	60,00.11	..	60,00.11	57,67.94	(+) 4.03

(a) *Minus* expenditure is due to receipt and recoveries over expenditure.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(d) Administrative Services - (Concl'd.)					
2070. Other Administrative Services - (Concl'd.)					
800. Other expenditure	1.98	..	1.98	3.90	(-) 49.23
911. Deduct- Recoveries of Overpayments	(-) 0.08	..	(-) 0.08	(-) 0.17	(-) 52.94
	3.88				
TOTAL - 2070	2,76,82.16	33,53.43	3,10,39.47	3,23,97.46	(-) 4.19
	29,58.74				
TOTAL (d) Administrative Services	75,93,08.06	39,94.39	76,62,61.19	78,75,79.06	(-) 2.71
(e) Pensions and Miscellaneous General Services					
2071. Pensions and other Retirement Benefits					
01. Civil					
101. Superannuation and Retirement Allowances	95,65,89.75 (a)	..	95,65,89.75	95,42,79.09	(+) 0.24
102. Commuted value of Pensions	23,14,88.25	..	23,14,88.25	21,71,55.16	(+) 6.60
104. Gratuities	26,25,31.62	..	26,25,31.62	24,34,01.62	(+) 7.86
105. Family Pensions	25,34,18.26 (a)	..	25,34,18.26	23,76,29.06	(+) 6.64
106. Pensionary charges in respect of High Court Judges	1,55.67	..	1,55.67	1,32.56	(+) 17.43
108. Contributions to Provident Funds	12.47	..	12.47	19.21	(-) 35.09
110. Pensions of Employees of Local Bodies	5,66,25.43 (a)	..	5,66,25.43	5,25,17.03	(+) 7.82
111. Pensions to Legislators	31,52.36 (a)	..	31,52.36	23,46.38	(+) 34.35
115. Leave Encashment Benefits	11,38,33.38	..	11,38,33.38	15,09,34.81	(-) 24.58

(a) Number of Pensioners as intimated by the State Government is shown in bracket : Head 2071-01-101 (**2,70,421**), 105 (**1,31,026**), 106 (**852**), 110 (**28,007**) and 111 (**625**).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Concl.)					
(e) Pensions and Miscellaneous General Services - (Concl.)					
2071. Pensions and other Retirement Benefits - (Concl.)					
01. Civil - (Concl.)					
117. Government Contribution for Defined Contribution Pension Scheme	19,54,80.50	..	19,54,80.50	17,99,10.23	(+) 8.65
200. Other Pensions	26,95.02	..	26,95.02	11,52.30	(+) 133.88
800. Other expenditure	1,48.44 (a)	..	1,48.44	1,48.50	(-) 0.04
TOTAL - 2071	1,55.67 2,07,59,75.48	..	2,07,61,31.15	2,03,96,25.95	(+) 1.79
2075. Miscellaneous General Services					
104. Pensions and awards in consideration of distinguished services	3,02.04	..	3,02.04	1,82.59	(+) 65.42
797. Transfer to Reserve Funds/ Deposit Account	5,86,86.43 (b)	..	5,86,86.43	5,35,63.44	(+) 9.56
800. Other expenditure	1,63.09 (c)	..	1,63.09	1,33.23	(+) 22.41
TOTAL - 2075	5,91,51.56	..	5,91,51.56	5,38,79.26	(+) 9.79
TOTAL (e) Pensions and Miscellaneous General Services	1,55.67 2,13,51,27.04	..	2,13,52,82.71	2,09,35,05.21	(+) 2.00
TOTAL - A. General Services	2,38,28,04.59 3,23,13,49.71	44,75.22	5,61,86,29.52	5,43,64,06.02	(+) 3.35

(a) It pertains to expenditure on payment of interest for delay in payment of pensionary benefits. (b) Guarantee fee transferred to Major Head "8235-117 Guarantee Redemption Fund".

(c) It includes allowances to dependents & families of ex-rulers and grant to Rajasthan Hotel Corporation for Rajasthan Legislative Assembly's refreshment house.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	<i>(₹ in lakh)</i>				
B. Social Services					
(a) Education, Sports, Art and Culture					
2202. General Education					
<i>01. Elementary Education</i>					
001. Direction and Administration	45,24.86	42,87.53	88,12.39	24,76.87	(+) 255.79
101. Government Primary Schools	17.67 | 3,02,88.52	..	3,03,06.19	3,20,69.72	(-) 5.50
103. Assistance to Local Bodies for Primary Education	66,55.00	..	66,55.00	66,05.00	(+) 0.76
104. Inspection	4,96.19	..	4,96.19	6,88.85	(-) 27.97
105. Non-Formal Education	63.64	..	63.64	72.07	(-) 11.70
109. Scholarships and Incentives	20,05.64	..	20,05.64	25,35.11	(-) 20.89
111. Sarva Shiksha Abhiyan	45,53,65.79	17,66,52.90	63,20,18.69	73,26,42.36	(-) 13.73
112. National Programme of Mid Day Meals in Schools	5,11,04.40	2,95,91.02	8,06,95.42	6,44,30.51	(+) 25.24
196. Assistance to Zila Parishads/ District level Panchayats	21.00 | 34,45.79	..	34,66.79	39,09.42	(-) 11.32
197. Assistance to Block Panchayats/ Intermediate level Panchayats	1,64.02 | 36,90,67.90	..	36,92,31.92	42,78,44.69	(-) 13.70
789. Special Component Plan for Scheduled Castes	2,24,14.88	1,45,93.56	3,70,08.44	2,89,63.80	(+) 27.77
796. Tribal Area Sub-plan	3,09,85.61	1,12,86.89	4,22,72.50	3,44,34.60	(+) 22.76
800. Other expenditure	1,49,72.68 (a)	1,20,01.40	2,69,74.08	2,02,16.44	(+) 33.43
911. Deduct- Recoveries of Overpayments	(-) 1,61.72	..	(-) 1,61.72	(-) 6.21	(+) 2504.19
TOTAL - 01	2,02.69 | 99,12,29.18	24,84,13.30	1,23,98,45.17	1,35,68,83.23	(-) 8.63

(a) Expenditure on grants-in-aid released to Madarsa School (₹ 62,81.11 lakh), Madarsa Board (₹ 1,96.00 lakh), Reimbursement to Private Schools under Right to Education (₹ 2,04,81.76 lakh) and Widow and Separated Mukhyamantri Sambal Yojana (₹ 15.21 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(a) Education, Sports, Art and Culture - (Contd.)					
2202. General Education - (Contd.)					
02. Secondary Education					
001. Direction and Administration	72,37.04	35,78.70	1,08,15.74	81,84.45	(+) 32.15
101. Inspection	7,66.29 | 44,85.69	..	52,51.98	71,14.91	(-) 26.18
107. Scholarships	69,72.59	71,59.07	1,41,31.66	2,04,17.55	(-) 30.79
109. Government Secondary Schools	1,68,12,43.95	2,29,59.16	1,70,42,03.11	1,68,93,61.22	(+) 0.88
110. Assistance to Non-Government Secondary Schools	27,82.00	..	27,82.00	29,50.00	(-) 5.69
789. Special Component Plan for Scheduled Castes	6,16,59.80	..	6,16,59.80	6,06,60.79	(+) 1.65
796. Tribal Area Sub-plan	9,41,03.26	..	9,41,03.26	9,39,34.54	(+) 0.18
911. Deduct- Recoveries of Overpayments	(-) 6,76.81	..	(-) 6,76.81	..	..
TOTAL - 02	7,66.29 | 1,85,78,07.52	3,36,96.93	1,89,22,70.74	1,88,26,23.46	(+) 0.51
03. University and Higher Education					
001. Direction and Administration	18,18.39	..	18,18.39	14,44.33	(+) 25.90
102. Assistance to Universities	3,11,41.89	..	3,11,41.89	3,01,74.90	(+) 3.20
103. Government Colleges and Institutes	14.49 | 10,09,75.06	15,60.81	10,25,50.36	8,98,93.85	(+) 14.08
104. Assistance to Non-Government Colleges and Institutes	25.49	..	25.49	50.00	(-) 49.02
107. Scholarships	6,19.56	..	6,19.56	12,75.73	(-) 51.43
789. Special Component Plan for Scheduled Castes	18,64.16	3,46.95	22,11.11	31,63.81	(-) 30.11

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	<i>(₹ in lakh)</i>				
B. Social Services - (Contd.)					
(a) Education, Sports, Art and Culture - (Contd.)					
2202. General Education - (Contd.)					
<i>03. University and Higher Education - (Concl'd.)</i>					
796. Tribal Area Sub-plan	69,99.44	2,55.77	72,55.21	85,57.37	(-) 15.22
800. Other expenditure	22.23 (a)	..	22.23	10,10.67	(-) 97.80
911. Deduct- Recoveries of Overpayments	(-) 30.37	..	(-) 30.37	..	..
	<i>14.49</i>				
TOTAL - 03	14,34,35.85	21,63.53	14,56,13.87	13,55,70.66	(+) 7.41
<i>04. Adult Education</i>					
200. Other Adult Education Programmes	9,08.47	..	9,08.47	21,34.00	(-) 57.43
789. Special Component Plan for Scheduled Castes	8.16	..	8.16	3,09.17	(-) 97.36
796. Tribal Area Sub-plan	61.54	..	61.54	96.05	(-) 35.93
800. Other expenditure	16.61	..	16.61	13.99	(+) 18.73
TOTAL - 04	9,94.78	..	9,94.78	25,53.21	(-) 61.04
<i>05. Language Development</i>					
001. Direction and Administration	1,40.97	..	1,40.97	1,49.97	(-) 6.00
102. Promotion of Modern Indian Languages and Literature	3,73.73	..	3,73.73	4,43.67	(-) 15.76
103. Sanskrit Education	2,43,14.51	..	2,43,14.51	2,58,47.82	(-) 5.93

(a) Expenditure on National Mission for Education through I.C.T.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(a) Education, Sports, Art and Culture - (Contd.)					
2202. General Education - (Concltd.)					
05. Language Development - (Concltd.)					
789. Special Component Plan for Scheduled Castes	14,86.79	..	14,86.79	15,75.35	(-) 5.62
796. Tribal Area Sub-plan	10,34.26	..	10,34.26	11,84.18	(-) 12.66
800. Other expenditure	1,93.00 (a)	..	1,93.00	2,06.20	(-) 6.40
911. Deduct- Recoveries of Overpayments	(-) 3.20	..	(-) 3.20	..	..
TOTAL - 05	2,75,40.06	..	2,75,40.06	2,94,07.19	(-) 6.35
80. General					
003. Training	46,18.14	9,82.63	56,00.77	62,60.32	(-) 10.54
004. Research	4,29.13	3,09.05	7,38.18	7,71.03	(-) 4.26
789. Special Component Plan for Scheduled Castes	8,23.44	3,27.42	11,50.86	10,28.54	(+) 11.89
796. Tribal Area Sub-plan	4,92.08	2,50.91	7,42.99	6,76.09	(+) 9.90
800. Other expenditure	88.45	..	88.45	95.73	(-) 7.60
911. Deduct- Recoveries of Overpayments	(-) 1.44	..	(-) 1.44	(-) 0.10	(+) 1340.00
TOTAL - 80	64,49.80	18,70.01	83,19.81	88,31.61	(-) 5.80
TOTAL - 2202	9,83.47 3,02,74,57.19	28,61,43.77	3,31,45,84.43	3,41,58,69.36	(-) 2.97

(a) Grants to Rajasthan Hindi Granth Academy.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(a) Education, Sports, Art and Culture - (Contd.)					
2203. Technical Education					
001. Direction and Administration	13,96.64	..	13,96.64	14,94.36	(-) 6.54
102. Assistance to Universities for Technical Education	3,49.99	..	3,49.99	5,24.99	(-) 33.33
104. Assistance to Non-Government Technical Colleges and Institutes	10,30.01	..	10,30.01	11,66.50	(-) 11.70
105. Polytechnics	46.93 | 1,53,59.18	22.75	1,54,28.86	1,63,79.41	(-) 5.80
107. Scholarships	1,98.08	..	1,98.08	2,54.92	(-) 22.30
789. Special Component Plan for Scheduled Castes	25.06	1.77	26.83	21.96	(+) 22.18
796. Tribal Area Sub Plan	1,70.19	0.43	1,70.62	25.37	(+) 572.53
TOTAL - 2203	46.93 | 1,85,29.15	24.95	1,86,01.03	1,98,67.51	(-) 6.37
2204. Sports and Youth Services					
101. Physical Education	15,38.44	..	15,38.44	25,52.42	(-) 39.73
102. Youth Welfare Programmes for Students	40,87.78	..	40,87.78	43,23.92	(-) 5.46
104. Sports and Games	18,86.90	..	18,86.90	34,92.54	(-) 45.97
789. Special Component Plan for Scheduled Castes	2,32.80	..	2,32.80	3,56.41	(-) 34.68
796. Tribal Area Sub-plan	1,70.27	..	1,70.27	3,42.28	(-) 50.25
TOTAL - 2204	79,16.19	..	79,16.19	1,10,67.57	(-) 28.47

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(a) Education, Sports, Art and Culture - (Concl'd.)					
2205. Art and Culture					
102. Promotion of Arts and Culture	71,59.08	..	71,59.08	67,85.91	(+) 5.50
103. Archaeology	17,00.87	..	17,00.87	23,95.79	(-) 29.01
104. Archives	5,94.60	1.31	5,95.91	6,65.66	(-) 10.48
105. Public Libraries	11,08.29	..	11,08.29	11,39.24	(-) 2.72
107. Museums	8,05.41	..	8,05.41	8,22.40	(-) 2.07
789. Special Component Plan for Scheduled Castes	..	..	..	4,38.53	(-) 100.00
796. Tribal Area Sub-plan	56.76	..	56.76	3,92.52	(-) 85.54
TOTAL - 2205	1,14,25.01	1.31	1,14,26.32	1,26,40.05	(-) 9.60
TOTAL (a) Education, Sports, Art and Culture	10,30.40 | 3,06,53,27.54	28,61,70.03	3,35,25,27.97	3,45,94,44.49	(-) 3.09
(b) Health and Family Welfare					
2210. Medical and Public Health					
01. Urban Health Services- Allopathy					
001. Direction and Administration	19.47 | 45,64.67	..	45,84.14	46,23.55	(-) 0.85
102. Employees State Insurance Scheme	1,54,71.55	..	1,54,71.55	1,43,75.21	(+) 7.63
110. Hospital and Dispensaries	18,80,85.70	..	18,80,85.70	18,81,33.96	(-) 0.03
196. Assistance to Zila Parishads/ District level Panchayats	85,38.23	..	85,38.23	87,35.44	(-) 2.26
197. Assistance to Block Panchayats/ Intermediate level Panchayats	1,32,88.10	..	1,32,88.10	1,34,78.67	(-) 1.41

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(b) Health and Family Welfare - (Contd.)					
2210. Medical and Public Health - (Contd.)					
01. Urban Health Services- Allopathy - (Concltd.)					
789. Special Component Plan for Scheduled Castes	5,82.10	..	5,82.10	3,31.95	(+) 75.36
796. Tribal Area Sub-plan	1,26,09.91	..	1,26,09.91	1,20,39.72	(+) 4.74
911. Deduct- Recoveries of Overpayments	(-) 1.42	..	(-) 1.42	..	..
	19.47				
TOTAL - 01	24,31,38.84	..	24,31,58.31	24,17,18.50	(+) 0.60
02. Urban Health Services- Other systems of medicine					
	0.25				
101. Ayurveda	1,99,41.43	..	1,99,41.68	1,94,51.81	(+) 2.52
102. Homeopathy	23,70.42	..	23,70.42	25,72.50	(-) 7.86
103. Unani	19,20.83	..	19,20.83	21,98.59	(-) 12.63
200. Other Systems	6,60.77	..	6,60.77	5,68.40	(+) 16.25
789. Special Component Plan for Scheduled Castes	15,62.21	..	15,62.21	14,15.15	(+) 10.39
796. Tribal Area Sub-plan	41,51.08	..	41,51.08	45,71.18	(-) 9.19
	0.25				
TOTAL - 02	3,06,06.74	..	3,06,06.99	3,07,77.63	(-) 0.55
03. Rural Health Services- Allopathy					
103. Primary Health Centres	24,31.13	..	24,31.13	26,69.18	(-) 8.92
104. Community Health Centres	8,00,06.57	..	8,00,06.57	7,98,87.03	(+) 0.15

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(b) Health and Family Welfare - (Contd.)					
2210. Medical and Public Health - (Contd.)					
03. Rural Health Services- Allopathy - (Concltd.)					
197. Assistance to Block Panchayats/ Intermediate level Panchayats	10,07,24.69	..	10,07,24.69	10,35,27.41	(-) 2.71
789. Special Component Plan for Scheduled Castes	45,28.50	..	45,28.50	33,72.13	(+) 34.29
796. Tribal Area Sub-plan	5,05.88	..	5,05.88	4,44.20	(+) 13.89
TOTAL - 03	18,81,96.77	..	18,81,96.77	18,98,99.95	(-) 0.90
04. Rural Health Services- Other systems of medicine					
101. Ayurveda	5,67,02.85	..	5,67,02.85	5,85,28.56	(-) 3.12
102. Homeopathy	10,84.80	..	10,84.80	12,46.17	(-) 12.95
103. Unani	9,20.53	..	9,20.53	9,87.57	(-) 6.79
789. Special Component Plan for Scheduled Castes	11,35.55	17,03.32	28,38.87	12,10.00	(+) 134.62
796. Tribal Area Sub-plan	19,71.59	12,02.35	31,73.94	19,72.73	(+) 60.89
800. Other expenditure	14,02.74	21,04.10	35,06.84 (a)	59.92	(+) 5752.54
TOTAL - 04	6,32,18.06	50,09.77	6,82,27.83	6,40,04.95	(+) 6.60
05. Medical Education, Training and Research					
001 Direction and Administration	4,08.99	..	4,08.99	3,98.97	(+) 2.51
105. Allopathy	22.85 9,60,98.66	42,07.14	10,03,28.65	8,99,84.45	(+) 11.50

(a) Expenditure pertains to National Rural Health Mission.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(b) Health and Family Welfare - (Contd.)					
2210. Medical and Public Health - (Contd.)					
05. Medical Education, Training and Research - (Concltd.)					
789. Special Component Plan for Scheduled Castes	2,51,42.65	..	2,51,42.65	2,51,79.41	(-) 0.15
796. Tribal Area Sub-plan	88,57.21	..	88,57.21	67,35.17	(+) 31.51
800. Other expenditure	1,26,32.54 (a)	..	1,26,32.54	1,07,61.72	(+) 17.38
911. Deduct- Recoveries of Overpayments	(-) 0.06	..	(-) 0.06	..	..
TOTAL - 05	22.85 14,31,39.99	42,07.14	14,73,69.98	13,30,59.72	(+) 10.75
06. Public Health					
001. Direction and Administration	4,98.60	..	4,98.60	5,11.00	(-) 2.43
003. Training	3,54.83	..	3,54.83	3,23.80	(+) 9.58
101. Prevention and Control of diseases	2,15,77.71	..	2,15,77.71	2,28,47.64	(-) 5.56
102. Prevention of food adulteration	93.24	..	93.24	1,28.21	(-) 27.28
104. Drug Control	19,38.30	2,24.07	21,62.37	21,28.50	(+) 1.59
107. Public Health Laboratories	4,39.36	..	4,39.36	3,90.45	(+) 12.53
190. Assistance to Public Sector and other Undertakings	1,78,41.55	..	1,78,41.55	1,97,80.30	(-) 9.80
197. Assistance to Block Panchayats/ Intermediate level Panchayats	96,40.73	..	96,40.73	1,04,40.74	(-) 7.66
789. Special Component Plan for Scheduled Castes	2,32,81.63	..	2,32,81.63	3,32,85.83	(-) 30.06

(a) Expenditure on Nishulk Janch Yojana (₹ 88,73.83 lakh) and Nishulk Dava Yojana (₹ 37,58.71 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(b) Health and Family Welfare - (Contd.)					
2210. Medical and Public Health - (Concl'd.)					
06. Public Health - (Concl'd.)					
796. Tribal Area Sub-plan	1,80,43.55	..	1,80,43.55	2,37,83.33	(-) 24.13
800. Other expenditure	5,44,33.14 (a)	..	5,44,33.14	8,28,12.04	(-) 34.27
TOTAL - 06	14,81,42.64	2,24.07	14,83,66.71	19,64,31.84	(-) 24.47
TOTAL - 2210	42.57 | 81,64,43.04	94,40.98	82,59,26.59	85,58,92.59	(-) 3.50
2211. Family Welfare					
001. Direction and Administration	5,69.64	4,03.93	9,73.57	10,51.21	(-) 7.39
003. Training	10,02.42	14,69.79	24,72.21	26,33.41	(-) 6.12
102. Urban Family Welfare Services	25,50.61	16,50.42	42,01.03	31,55.28	(+) 33.14
104. Transport	42.26 | 30.88	..	73.14	92.68	(-) 21.08
105. Compensation	42,50.84	..	42,50.84	41,54.30	(+) 2.32
196. Assistance to Zila Parishads/ District level Panchayats	62,83.23	30,89.63	93,72.86	80,50.49	(+) 16.43
197. Grants to Block Panchayats/ Intermediate level Panchayats	3,06,12.81	3,51,55.82	6,57,68.63	6,80,98.14	(-) 3.42
200. Other Services and Supplies	..	..	..	3,91.98	(-) 100.00

(a) Expenditure pertains to Public Health Insurance Scheme.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(b) Health and Family Welfare - (Concl'd.)					
2211. Family Welfare- (Concl'd.)					
789. Special Component Plan for Scheduled Castes	2,50,66.16	2,39,93.43	4,90,59.59	3,66,08.60	(+) 34.01
796. Tribal Area Sub-plan	1,97,98.90	1,54,81.72	3,52,80.62	2,64,17.33	(+) 33.55
800. Other expenditure	8,62,68.09	8,25,16.11	16,87,84.20 (a)	12,96,86.01	(+) 30.15
911. Deduct- Recoveries of Overpayments	(-) 0.18	..	(-) 0.18	..	..
	42.26				
TOTAL - 2211	17,64,33.40	16,37,60.85	34,02,36.51	28,03,39.43	(+) 21.37
	84.83				
TOTAL (b) Health and Family Welfare	99,28,76.44	17,32,01.83	1,16,61,63.10	1,13,62,32.02	(+) 2.63
(c) Water Supply, Sanitation, Housing and Urban Development					
2215. Water Supply and Sanitation					
01. Water Supply					
003. Training	1,49.87	..	1,49.87	1,57.52	(-) 4.86
101. Urban Water Supply Programmes	15,08,43.23	..	15,08,43.23	15,17,78.96	(-) 0.62
102. Rural Water Supply Programmes	15,56,09.37	..	15,56,09.37	15,25,51.45	(+) 2.00
TOTAL - 01	30,66,02.47	..	30,66,02.47	30,44,87.93	(+) 0.69

(a) Expenditure on National Rural Health Mission (₹ 16,55,48.72 lakh), National Urban Health Mission (₹ 32,10.44 lakh) and Management of community based acute malnourished children (₹ 25.04 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)					
2215. Water Supply and Sanitation - (Concl'd.)					
02. Sewerage and Sanitation					
001. Direction and Administration	87.07 | 3,38,49.18	..	3,39,36.25	3,67,01.18	(-) 7.53
005. Survey and Investigation	1,59.13	88.17	2,47.30	2,38.24	(+) 3.80
107. Sewerage Services	1,63.96	..	1,63.96	1,81.45	(-) 9.64
TOTAL - 02	87.07 | 3,41,72.27	88.17	3,43,47.51	3,71,20.87	(-) 7.47
TOTAL - 2215	87.07 | 34,07,74.74	88.17	34,09,49.98	34,16,08.80	(-) 0.19
2216. Housing					
05. General Pool Accommodation					
053. Maintenance and Repairs	56,47.36	..	56,47.36	46,19.41	(+) 22.25
800. Other expenditure	2,54.54 (a)	..	2,54.54	1,86.51	(+) 36.48
TOTAL - 05	59,01.90	..	59,01.90	48,05.92	(+) 22.80
TOTAL - 2216	59,01.90	..	59,01.90	48,05.92	(+) 22.80

(a) Expenditure on equipments through Public Works Department.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)					
2217. Urban Development					
05. Other Urban Development Schemes					
190. Assistance to Public Sector and other Undertakings	1,18,15.23	40.61	1,18,55.84	1,07,57.48	(+) 10.21
800. Other expenditure	..	30,00.00 (a)	30,00.00	..	..
TOTAL - 05	1,18,15.23	30,40.61	1,48,55.84	1,07,57.48	(+) 38.10
80. General					
	56.00				
001. Direction and Administration	11,66.70	..	12,22.70	14,76.14	(-) 17.17
191. Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards etc.	11,05,25.14	4,04,16.07	15,09,41.21	14,83,88.42	(+) 1.72
192. Assistance to Municipalities/ Municipal Councils	12,82,86.02	9,13,18.98	21,96,05.00	22,85,04.19	(-) 3.89
796. Tribal Area Sub-plan	21.28	..	21.28	19.87	(+) 7.10
797. Transfers to/from reserve Funds and Deposit Accounts	5,09,10.00	..	5,09,10.00	4,73,96.00	(+) 7.41
800. Other expenditure	1,47,84.50 (b)	..	1,47,84.50	1,28,02.21	(+) 15.48

(a) Expenditure on Smart City Scheme.

(b) Expenditure on Urban and Native Planning Organisation (₹ 13,26.28 lakh), Rajasthan Transport Infrastructure Development Fund (₹ 1,30,39.64 lakh) and Master Plan and Other Schemes (₹ 2,00.49 lakh) and Rajasthan Urban Area Development Investment Programme (₹ 2,18.09 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(c) Water Supply, Sanitation, Housing and Urban Development - (Concl'd.)					
2217. Urban Development- (Concl'd.)					
80. General- (Concl'd.)					
902. Deduct- Amount met from Rajasthan Urban Development Fund	(-) 2,48,60.54	..	(-) 2,48,60.54	(-) 3,41,97.05	(-) 27.30
TOTAL - 80	56.00 | 28,08,33.10	13,17,35.05	41,26,24.15	40,43,89.78	(+) 2.04
TOTAL - 2217	56.00 | 29,26,48.33	13,47,75.66	42,74,79.99	41,51,47.26	(+) 2.97
TOTAL (c) Water Supply, Sanitation, Housing and Urban Development	1,43.07 | 63,93,24.97	13,48,63.83	77,43,31.87	76,15,61.98	(+) 1.68
(d) Information and Broadcasting					
2220. Information and Publicity					
60. Others					
001. Direction and Administration	75,18.34	..	75,18.34	1,37,84.17	(-) 45.46
102. Information Centres	6,47.78	..	6,47.78	5,39.32	(+) 20.11
106. Field Publicity	7,37.31	..	7,37.31	8,58.07	(-) 14.07
789. Special Component Plan for Scheduled Castes	45.00	..	45.00	..	..
796. Tribal Area Sub-plan	66.95	..	66.95	32.39	(+) 106.70
TOTAL - 2220	90,15.38	..	90,15.38	1,52,13.95	(-) 40.74
TOTAL (d) Information and Broadcasting	90,15.38	..	90,15.38	1,52,13.95	(-) 40.74

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
2225. Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					
01. Welfare of Scheduled Castes					
001. Direction and Administration	16,40.49	..	16,40.49	17,29.24	(-) 5.13
196. Assistance to Zila Parishads/ District level Panchayats	11.68 | 2,23,96.11	27,40.00	2,51,47.79	2,18,71.51	(+) 14.98
789. Special Component Plan for Scheduled Castes	2,48,38.37	2,80,16.95	5,28,55.32	4,72,93.03	(+) 11.76
793. Special Central Assistance for Scheduled Castes Component Plan	..	34,62.57	34,62.57	13.91	(+) 24792.67
911. Deduct- Recoveries of Overpayments	(-) 2.94	..	(-) 2.94	(-) 0.07	(+) 4100.00
TOTAL - 01	11.68 | 4,88,72.03	3,42,19.52	8,31,03.23	7,09,07.62	(+) 17.20
02. Welfare of Scheduled Tribes					
196. Assistance to Zila Parishads/ District level Panchayats	99,83.74	5,43.76	1,05,27.50	76,69.50	(+) 37.26
796 Tribal Area Sub-plan	1,97,75.70	3,73,75.73	5,71,51.43	4,52,81.10	(+) 26.21
TOTAL - 02	2,97,59.44	3,79,19.49	6,76,78.93	5,29,50.60	(+) 27.82
03. Welfare of Backward Classes					
190. Assistance to Public Sector and other Undertakings	2,50.00	..	2,50.00	24,98.32	(-) 89.99

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - (Contd.)					
2225. Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - (Contd.)					
03. Welfare of Backward Classes - (Concltd.)					
196. Assistance to Zila Parishads/ District level Panchayats	1,45,62.71	..	1,45,62.71	1,41,29.26	(+) 3.07
277. Education	19,03.53	58,13.30	77,16.83	74,09.52	(+) 4.15
800. Other expenditure	85.30	..	85.30	97.01	(-) 12.07
911. Deduct- Recoveries of Overpayments	(-) 0.08	..	(-) 0.08	..	..
TOTAL - 03	1,68,01.46	58,13.30	2,26,14.76	2,41,34.11	(-) 6.30
04. Welfare of Minorities					
001. Direction and Administration	12,04.82	..	12,04.82	11,42.12	(+) 5.49
102. Economic Development	1,59.05	15.34	1,74.39	1,48.91	(+) 17.11
190. Assistance to Public Sector and other Undertakings	3,30.00	..	3,30.00	2,67.50	(+) 23.36
277. Education	2,76.03	13.97	2,90.00	3,46.78	(-) 16.37
800. Other expenditure	1,21.50 (a)	..	1,21.50	1,88.49	(-) 35.54
TOTAL - 04	20,91.40	29.31	21,20.71	20,93.80	(+) 1.29

(a) It includes expenditure and grants relating to Rajasthan Waqf Board, Waqf Development Council and Haj Committee.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - (Concl'd.)					
2225. Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - (Concl'd.)					
80. General					
190. Assistance to Public Sector and other Undertakings	..	..	..	31.00	(-) 100.00
TOTAL - 80	..	..	..	31.00	(-) 100.00
TOTAL - 2225	11.68 9,75,24.33	7,79,81.62	17,55,17.63	15,01,17.13	(+) 16.92
TOTAL (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	11.68 9,75,24.33	7,79,81.62	17,55,17.63	15,01,17.13	(+) 16.92
(f) Labour and Labour Welfare					
2230. Labour, Employment and Skill Development					
01. Labour					
001. Direction and Administration	5,36.05	..	5,36.05	5,92.23	(-) 9.49
101. Industrial Relations	23,44.68	..	23,44.68	26,93.03	(-) 12.94
102. Working Conditions and Safety	10,73.60	..	10,73.60	10,41.89	(+) 3.04
103. General Labour Welfare	3,82,62.86 (a)	..	3,82,62.86	3,38,63.44	(+) 12.99
112. Rehabilitation of Bonded Labour	20.00	..	20.00	72.75	(-) 72.51

(a) It includes ₹ 3,82,58.68 lakh transferred to PD Account of Rajasthan Building and Other Construction Workers Welfare Board.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(f) Labour and Labour Welfare - (Contd.)					
2230. Labour, Employment and Skill Development - (Contd.)					
01. Labour - (Concltd.)					
789. Special Component Plan for Scheduled Castes	1.92	..	1.92	2.00	(-) 4.00
796. Tribal Area Sub-Plan	28.38	..	28.38	28.61	(-) 0.80
TOTAL - 01	4,22,67.49	..	4,22,67.49	3,82,93.95	(+) 10.38
02. Employment Service					
001. Direction and Administration	4,58.77	..	4,58.77	4,90.75	(-) 6.52
101. Employment Services	14,38.25	51.19	14,89.44	17,08.69	(-) 12.83
789. Special Component Plan for Scheduled Castes	50,04.61	..	50,04.61	7,28.02	(+) 587.43
796. Tribal Area Sub-plan	35,99.61	9.51	36,09.12	5,27.92	(+) 583.65
800. Other expenditure	2,64,20.69 (a)	..	2,64,20.69	41,00.26	(+) 544.37
TOTAL - 02	3,69,21.93	60.70	3,69,82.63	75,55.64	(+) 389.47
03. Training					
003. Training of Craftsmen and Supervisors	1,25,49.55	1,40.00	1,26,89.55	1,27,52.78	(-) 0.50
101. Industrial Training Institutes	2,35.91	..	2,35.91	2,76.61	(-) 14.71
102. Apprenticeship Training	3,67.65	..	3,67.65	3,64.70	(+) 0.81
789. Special Component Plan for Scheduled Castes	1,14.20	..	1,14.20	89.67	(+) 27.36

(a) It includes expenditure on Rajasthan Unemployment Allowances Scheme-2012 (₹ 2,64,13.21 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(f) Labour and Labour Welfare - (Concl'd.)					
2230. Labour, Employment and Skill Development - (Concl'd.)					
03. Training - (Concl'd.)					
796. Tribal Area Sub-plan	4,42.09	..	4,42.09	5,34.65	(-) 17.31
800. Other expenditure	1,45.00 (a)	..	1,45.00	..	..
TOTAL - 03	1,38,54.40	1,40.00	1,39,94.40	1,40,18.41	(-) 0.17
TOTAL - 2230	9,30,43.82	2,00.70	9,32,44.52	5,98,68.00	(+) 55.75
TOTAL (f) Labour and Labour Welfare	9,30,43.82	2,00.70	9,32,44.52	5,98,68.00	(+) 55.75
(g) Social Welfare and Nutrition					
2235. Social Security and Welfare					
02. Social Welfare					
101. Welfare of handicapped	26,59.41	2.70	26,62.11	25,52.14	(+) 4.31
102. Child Welfare	27,40.74	36,22.56	63,63.30	39,55.87	(+) 60.86
103. Women's Welfare	14,60.17	53.26	15,13.43	15,98.03	(-) 5.29
104. Welfare of aged, infirm and destitute	34,31.15	..	34,31.15	33,86.78	(+) 1.31
190. Assistance to Public Sector and other Undertakings	8,44.00	..	8,44.00	9,15.00	(-) 7.76
196. Assistance to Zila Parishads/ District level Panchayats	5,34,77.26	3,55.99	5,38,33.25	5,52,22.44	(-) 2.52

(a) Grants to Rajasthan ILD Skill University.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(g) Social Welfare and Nutrition - (Contd.)					
2235. Social Security and Welfare - (Contd.)					
02. Social Welfare - (Concltd.)					
197. Assistance to Block Panchayats/ Intermediate level Panchayats	14,57.64	..	14,57.64	11,29.62	(+) 29.04
200. Other Programmes	58,11.96	..	58,11.96	46,70.22	(+) 24.45
789. Special Component Plan for Scheduled Castes	64.61	32.12	96.73	1,02.03	(-) 5.19
796. Tribal Area Sub-plan	40.73	23.90	64.63	62.40	(+) 3.57
911. Deduct- Recoveries of Overpayments	(-) 1.87	..	(-) 1.87	..	..
TOTAL - 02	7,19,85.80	40,90.53	7,60,76.33	7,35,94.53	(+) 3.37
60. Other Social Security and Welfare Programmes					
102. Pensions under Social Security Schemes	1,05.67	..	1,05.67	1,15.97	(-) 8.88
104. Deposits Linked Insurance Scheme- Government Provident Fund	35,32.64	..	35,32.64	38,48.96	(-) 8.22
107. Swatantrata Sainik Samman Pension Scheme	12,54.36 (a)	..	12,54.36	10,22.17	(+) 22.72
196. Assistance to Zila Parishads/ District level Panchayats	68,61,27.17	3,62,10.61	72,23,37.78 (b)	50,97,51.15	(+) 41.70
200. Other Programmes	79,89.98 (c)	..	79,89.98	49,12.10	(+) 62.66

(a) Number of pensioners as intimated by the State Government are shown in brackets: Freedom Fighters-Central (12) and State (395).

(b) Number of pensioners as intimated by the State Government are shown in brackets: Old age pensioners (53,11,531), Widow (18,99,776) and Handicapped (5,65,487).

(c) It includes ₹ 31,09.24 lakh for pension to widows of soldiers deceased in World War II.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	<i>(₹ in lakh)</i>				
B. Social Services - (Contd.)					
(g) Social Welfare and Nutrition - (Contd.)					
2235. Social Security and Welfare - (Concl'd.)					
60. Other Social Security and Welfare Programmes - (Concl'd.)					
800. Other expenditure	82,60.76(a)	..	82,60.76	60,66.62	(+) 36.17
911. Deduct- Recoveries of Overpayments	(-) 9.36	..	(-) 9.36	..	..
TOTAL - 60	70,72,61.22	3,62,10.61	74,34,71.83	52,57,16.97	(+) 41.42
TOTAL - 2235	77,92,47.02	4,03,01.14	81,95,48.16	59,93,11.50	(+) 36.75
2236. Nutrition					
02. Distribution of nutritious food and beverages					
101. Special Nutrition Programmes	1,91,26.16	1,41,31.82	3,32,57.98	4,19,58.48	(-) 20.74
196. Assistance to Zila Parishads/ District level Panchayats	11,56.66	1,45.40	13,02.06	13,74.86	(-) 5.30
197. Assistance to Block Panchayats/ Intermediate level Panchayats	6,89,36.72	2,51,71.93	9,41,08.65	8,57,75.71	(+) 9.71
789. Special Component Plan for Scheduled Castes	1,74,07.00	1,72,02.72	3,46,09.72	3,49,70.46	(-) 1.03
796. Tribal Area Sub-plan	52,69.10	49,61.34	1,02,30.44	1,04,04.88	(-) 1.68
TOTAL - 02	11,18,95.64	6,16,13.21	17,35,08.85	17,44,84.39	(-) 0.56

(a) Expenditure on mediclaim for Government Employees appointed on or after 01-04-2004 (₹ 43,04.54 lakh), New Contributory Pension Scheme (₹ 16,94.60 lakh) and Pension to MISA/ D.I.R. Prisoners (₹ 22,61.62 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(g) Social Welfare and Nutrition - (Contd.)					
2236. Nutrition - (Concl.)					
80. General					
001. Direction and Administration	4,59.03	..	4,59.03	5,00.90	(-) 8.36
TOTAL - 80	4,59.03	..	4,59.03	5,00.90	(-) 8.36
TOTAL - 2236	11,23,54.67	6,16,13.21	17,39,67.88	17,49,85.29	(-) 0.58
2245. Relief on account of Natural Calamities					
01. Drought					
102. Drinking Water Supply	1,86.47	5,56.00	7,42.47	7,26.32	(+) 2.22
104. Supply of Fodder	7,26.61	33,32.86	40,59.47	24,39.37	(+) 66.41
800. Other expenditure	35,66.94	3,02,35.18	3,38,02.12 (a)	15,13,11.10	(-) 77.66
TOTAL - 01	44,80.02	3,41,24.04	3,86,04.06	15,44,76.79	(-) 75.01
02. Floods, Cyclones etc.					
101. Gratuitous Relief	22.10	95.40	1,17.50	1,04.89	(+) 12.02
106. Repairs and restoration of damaged roads and bridges	4,45.00	33,95.68	38,40.68	4,88.01	(+) 687.01

(a) It includes expenditure on Fire Assistance (₹ 5,67.00 lakh), purchase of devices and equipment for search rescue and communication (₹ 14,52.05 lakh), agriculture input grant for small and marginal farmers for agriculture crops, horticulture crops and annual lease crops (₹ 61,37.27 lakh), agriculture input grant except for small and marginal farmers (₹ 2,46,57.41 lakh), training (₹ 24.69 lakh), Establishment/ Strengthening of Emergency Operation Centres (₹ 8,44.33 lakh) and Planning of Calamity Management Schemes (₹ 1,26.33 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(g) Social Welfare and Nutrition - (Contd.)					
2245. Relief on account of Natural Calamities - (Contd.)					
02. Floods, Cyclones etc. - (Concl'd.)					
111. Ex-gratia payments to bereaved families	1,25.88	4,24.89	5,50.77	2,79.00	(+) 97.41
113. Assistance for repairs/ reconstruction of Houses	6,54.84	27,42.69	33,97.53	1,24.54	(+) 2628.06
114. Assistance to Farmers for purchase of Agricultural inputs	(-) 9,21.15 (a)	6,97,25.89	6,88,04.74	(-) 50,60.23	..
117. Assistance to Farmers for purchase of livestock	(-) 32.35 (a)	29.16	(-) 3.19	26.56	..
122. Repairs and restoration of damaged irrigation and flood control works	32.37	97.12	1,29.49	11,79.32	(-) 89.02
282. Public Health	..	63,00.67	63,00.67	..	..
TOTAL - 02		3,26.69	8,28,11.50	8,31,38.19	(-) 28,57.91
05. State Disaster Response Fund					
101. Transfers to Reserve Funds and Deposit Accounts- State Disaster Response Fund	3,35,00.00	22,65,76.50 (b)	26,00,76.50	20,13,48.50	(+) 29.17
901. Deduct:- Amount met from State Disaster Response Fund	(-) 48,06.71	(-) 11,69,35.54	(-) 12,17,42.25	(-) 15,16,18.88	(-) 19.71
TOTAL - 05		2,86,93.29	10,96,40.96	13,83,34.25	4,97,29.62
(+) 178.17					

(a) *Minus* expenditure is due to deposit of unspent amount of previous year.

(b) It includes ₹ 11,64,99.00 lakh of NDRF and pending amount of central share (₹ 95,77.50 lakh) received from the Government of India in 2018-19.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(g) Social Welfare and Nutrition - (Concl'd.)					
2245. Relief on account of Natural Calamities - (Concl'd.)					
80. General					
800. Other expenditure	21.35 | 7,96.53	52.97	8,70.85 (a)	40,51.49	(-) 78.51
TOTAL - 80	21.35 | 7,96.53	52.97	8,70.85	40,51.49	(-) 78.51
TOTAL - 2245	21.35 | 3,42,96.53	22,66,29.47	26,09,47.35	20,53,99.99	(+) 27.04
TOTAL (g) Social Welfare and Nutrition	21.35 | 92,58,98.22	32,85,43.82	1,25,44,63.39	97,96,96.78	(+) 28.05
(h) Others					
2250. Other Social Services					
101. Donations for Charitable purposes	26.00	..	26.00	22.00	(+) 18.18
102. Administration of Religious and Charitable Endowments Acts	17,08.37	..	17,08.37	19,02.04	(-) 10.18
103. Upkeep of Shrines, Temples etc.	34.36	..	34.36	23.39	(+) 46.90

(a) It includes expenditure on Direction and Administration (₹ 7,86.32 lakh), Other grants (₹ 12.43 lakh) Strengthening Scheme of National Calamity Management Tribunal (₹ 40.54 lakh) and Other assistance (₹ 31.30 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	<i>(₹ in lakh)</i>				
B. Social Services - (Concl'd.)					
(h) Others - (Concl'd.)					
2250. Other Social Services - (Concl'd.)					
789. Special Component Plan for Scheduled Castes	70.81	..	70.81	80.80	(-) 12.36
796. Tribal Area Sub-plan	2,42.98	..	2,42.98	44.70	(+) 443.58
800. Other expenditure	11,02.17 (a)	..	11,02.17	14,66.07	(-) 24.82
TOTAL - 2250	31,84.69	..	31,84.69	35,39.00	(-) 10.01
2251. Secretariat - Social Services					
090. Secretariat	28,74.02	..	28,74.02	30,18.62	(-) 4.79
TOTAL - 2251	28,74.02	..	28,74.02	30,18.62	(-) 4.49
TOTAL (h) Others	60,58.71	..	60,58.71	65,57.62	(-) 7.61
TOTAL - B. Social Services	12,91.33 | 5,82,90,69.41	1,00,09,61.83	6,83,13,22.57	6,56,86,91.97	(+) 4.00

(a) Expenditure on Varisth Nagrik Teerth Yatra Yojana (₹ 9,59.17 lakh), Kailash Mansarovar Yatra Yojana (₹ 63.00 lakh) and Assistance for revival of temples operated through trust (₹ 80.00 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	(₹ in lakh)				
C. Economic Services					
(a) Agriculture and Allied Activities					
2401. Crop Husbandry					
	9.22				
001. Direction and Administration	40,26.70	..	40,35.92	46,67.25	(-) 13.53
102. Food Grain Crops	7,08.87	11,05.96	18,14.83	20.02	(+) 8965.08
103. Seeds	6,20.92	..	6,20.92	6,39.60	(-) 2.92
105. Manures and Fertilisers	16,08.44	..	16,08.44	16,52.05	(-) 2.64
107. Plant Protection	10,96.12	..	10,96.12	10,28.20	(+) 6.61
109. Extension and Farmers Training	24,03.45	8,66.73	32,70.18	37,05.70	(-) 11.75
110. Crop Insurance	7,28,32.91	..	7,28,32.91	3,95,86.60	(+) 83.98
111. Agricultural Economics and Statistics	..	4,61.80	4,61.80	4,47.14	(+) 3.28
114. Development of Oil seeds	..	..	..	10,09.03	(-) 100.00
119. Horticulture and Vegetable Crops	1,53,37.84	75,99.42	2,29,37.26	3,14,94.17	(-) 27.17
196. Assistance to Zila Parishads/ District level Panchayats	2,03,42.72	1,69,84.23	3,73,26.95	3,66,26.69	(+) 1.91
197. Assistance to Block Panchayats/ Intermediate level Panchayats	2,87,67.09	..	2,87,67.09	3,34,08.58	(-) 13.89
789. Special Component Plan for Scheduled Castes	2,22,80.58	36,34.63	2,59,15.21	2,19,80.08	(+) 17.90
796. Tribal Area Sub-plan	1,76,48.09	29,88.55	2,06,36.64	2,09,36.68	(-) 1.43
800. Other expenditure	1,66,26.26	87,65.44	2,53,91.70 (a)	3,40,33.61	(-) 25.39
911. Deduct- Recoveries of Overpayments	(-) 15.64	..	(-) 15.64	(-) 3.00	(+) 421.33
TOTAL - 2401	20,42,84.35	4,24,06.76	24,67,00.33	23,12,32.40	(+) 6.69

(a) It includes expenditure on Proper use of Irrigation Water (₹ 30,60.60 lakh), Mission for Livelihood (₹ 6,86.87 lakh), Rastriya Krishi Vikas Yojana (₹ 99,15.64 lakh), Rajasthan Agriculture Competitiveness Project (₹ 69,62.85 lakh) and Pradhan Mantri Krishi Sinchai Yojana (₹ 45,94.44 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+)/ Decrease(-) during the year		
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total				
(₹ in lakh)							
C. Economic Services - (Contd.)							
(a) Agriculture and Allied Activities - (Contd.)							
2402. Soil and Water Conservation							
001. Direction and Administration	8,55.80	..	8,55.80	9,61.34	(-) 10.98		
102. Soil Conservation	2,99.90	..	2,99.90	4,32.76	(-) 30.70		
196. Assistance to Zila Parishads/ District level Panchayats	46,38.24	..	46,38.24	54,93.75	(-) 15.57		
796. Tribal Area Sub-plan	1,12.86	..	1,12.86	1,13.47	(-) 0.54		
TOTAL - 2402			59,06.80	..	59,06.80	70,01.32	(-) 15.63
2403. Animal Husbandry							
001. Direction and Administration	6.19 | 6,65,39.67	5.82	6,65,51.68	1,15,16.45	(+) 477.88		
101. Veterinary Services and Animal Health	1,32,85.32	13,46.06	1,46,31.38	6,07,49.99	(-) 75.92		
102. Cattle and Buffalo Development	3,00,64.72	1,09.17	3,01,73.89	1,44,82.86	(+) 108.34		
107. Fodder and Feed Development	0.28	0.41	0.69	13.12	(-) 94.74		
108. Insurance of Live Stock and Poultry	1,90.87	2,00.87	3,91.74	80.00	(+) 389.68		
109. Extension and Training	1,23.95	..	1,23.95	5,86.83	(-) 78.88		
113. Administrative Investigation and Statistics	1,61.44	10,25.40	11,86.84	5,36.64	(+) 121.16		
789. Special Component Plan for Scheduled Castes	1,39,86.23	4,89.00	1,44,75.23	1,30,66.93	(+) 10.78		
796. Tribal Area Sub-plan	1,23,34.13	2,70.31	1,26,04.44	1,42,85.49	(-) 11.77		
797. Transfer to Reserve Funds/ Deposit Accounts	4,90,50.00	..	4,90,50.00	2,61,00.00	(+) 87.93		
902. Deduct- Amount met from Rajasthan Cow Protection and Promotion Fund	(-) 4,75,33.46	..	(-) 4,75,33.46	(-) 2,40,57.45	(+) 97.58		

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(a) Agriculture and Allied Activities - (Contd.)					
2403. Animal Husbandry - (Concl.)					
911. Deduct- Recoveries of Overpayments	(-) 2.64	..	(-) 2.64	..	..
TOTAL - 2403	13,82,00.51	34,47.04	14,16,53.74	11,73,60.86	(+) 20.70
2404. Dairy Development					
195. Assistance to Co-operatives	1,00,00.00	..	1,00,00.00	39,13.14	(+) 155.55
789. Special Component Plan for Scheduled Castes	1,00,00.00	..	1,00,00.00	..	..
TOTAL - 2404	2,00,00.00	..	2,00,00.00	39,13.14	(+) 411.10
2405. Fisheries					
001. Direction and Administration	11,45.07	..	11,45.07	12,45.89	(-) 8.09
101. Inland fisheries	22.46	1,15.12	1,37.58	52.39	(+) 162.61
109. Extension and Training	0.80	..	0.80	0.80	..
789. Special Component Plan for Scheduled Castes	9.15	6.01	15.16	5.39	(+) 181.26
796. Tribal Area Sub-plan	33.07	9.02	42.09	65.23	(-) 35.47
800. Other expenditure	0.26	..	0.26	0.36	(-) 27.78
TOTAL - 2405	12,10.81	1,30.15	13,40.96	13,70.06	(-) 2.12

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(a) Agriculture and Allied Activities - (Contd.)					
2406. Forestry and Wild Life					
01. Forestry					
001. Direction and Administration	45.71 | 5,13,22.71	..	5,13,68.42	5,52,54.56	(-) 7.03
101. Forest Conservation, Development and Regeneration	24,79.37	..	24,79.37	25,92.95	(-) 4.38
102. Social and Farm Forestry	7,18.30	1,34.72	8,53.02	26,23.48	(-) 67.49
196. Assistance to Zila Parishads/ District level Panchayats	11,87.65	..	11,87.65	10,16.62	(+) 16.82
789. Special Component Plan for Scheduled Castes	9,00.00	35.15	9,35.15	15,40.29	(-) 39.29
796. Tribal Area Sub-plan	15,61.09	25.38	15,86.47	22,60.29	(-) 29.81
911. Deduct- Recoveries of Overpayments	(-) 3.74	..	(-) 3.74	(-) 2.37	(+) 57.81
TOTAL - 01	45.71 | 5,81,65.38	1,95.25	5,84,06.34	6,52,85.82	(-) 10.54
02. Environmental Forestry and Wild Life					
110. Wild Life Preservation	65,43.95	10,46.58	75,90.53	77,01.59	(-) 1.44
111. Zoological Park	72.43	..	72.43	72.59	(-) 0.22
112. Public Gardens	17,07.97	..	17,07.97	18,77.29	(-) 9.02
796. Tribal Area Sub-plan	1.33	..	1.33	19.20	(-) 93.07
911. Deduct- Recoveries of Overpayments	(-) 0.95	..	(-) 0.95	..	..
TOTAL - 02	83,24.73	10,46.58	93,71.31	96,70.67	(-) 3.10

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(a) Agriculture and Allied Activities - (Contd.)					
2406. Forestry and Wild Life - (Concl.)					
04. Afforestation and Ecology Development					
103. State symbolic (Compensation Afforestation) (S.C.A)	49,67.74	..	49,67.74	..	..
789. Special Component Plan for Scheduled Castes	15,65.41	..	15,65.41	..	..
796. Tribal Area Sub-plan	14,76.46	..	14,76.46	..	..
902. Deduct- Recoupment from State Compensatory Afforestation Fund	(-) 80,09.61	..	(-) 80,09.61	..	..
TOTAL - 04	..	..	..	..	..
TOTAL - 2406	45.71 | 6,64,90.11	12,41.83	6,77,77.65	7,49,56.49	(-) 9.58
2415. Agricultural Research and Education					
01. Crop Husbandry					
004. Research	22,27.25	..	22,27.25	19,64.43	(+) 13.38
277. Education	2,54,54.24	..	2,54,54.24	2,43,03.77	(+) 4.73
789. Special Component Plan for Scheduled Castes	3,69.55	..	3,69.55	3,47.62	(+) 6.31
796. Tribal Area Sub-plan	7,90.76	..	7,90.76	10,73.24	(-) 26.32
TOTAL - 01	2,88,41.80	..	2,88,41.80	2,76,89.06	(+) 4.16
03. Animal Husbandry					
120. Assistance to other Institutions	1,28.40	..	1,28.40	1,16.94	(+) 9.80

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	<i>(₹ in lakh)</i>				
C. Economic Services - (Contd.)					
(a) Agriculture and Allied Activities - (Contd.)					
2415. Agricultural Research and Education - (Concl'd.)					
03. Animal Husbandry - (Concl'd.)					
789. Special Component Plan for Scheduled Castes	33.33	..	33.33	31.10	(+) 7.17
796. Tribal Area Sub-plan	25.20	..	25.20	23.10	(+) 9.09
TOTAL - 03	1,86.93	..	1,86.93	1,71.14	(+) 9.23
TOTAL - 2415	2,90,28.73	..	2,90,28.73	2,78,60.20	(+) 4.19
2425. Co-operation					
001. Direction and Administration	55,24.86	..	55,24.86	60,15.36	(-) 8.15
003. Training	1,41.24	..	1,41.24	1,63.64	(-) 13.69
101. Audit of Co-operatives	22,73.61	..	22,73.61	24,60.14	(-) 7.58
105. Information and Publicity	1,72.03	..	1,72.03	1,68.18	(+) 2.29
107. Assistance to Credit Co-operatives	33,92,58.40	..	33,92,58.40	18,76,19.05	(+) 80.82
108. Assistance to other Co-operatives	1,02.06	1,32.62	2,34.68	2,81.67	(-) 16.68
789. Special Component Plan for Scheduled Castes	8,30,10.68	..	8,30,10.68	10,03,05.78	(-) 17.24
796. Tribal Area Sub-plan	6,45,90.39	..	6,45,90.39	4,97,62.45	(+) 29.80
800. Other expenditure	2,06,92.00 (a)	..	2,06,92.00	2,60,04.00	(-) 20.43
TOTAL - 2425	51,57,65.27	1,32.62	51,58,97.89	37,27,80.27	(+) 38.39

(a) Expenditure pertains to interest grant to good loanee/ borrowers of Co-operatives.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(a) Agriculture and Allied Activities - (Concl'd.)					
2435. Other Agricultural Programmes					
01. Marketing and quality control					
001. Direction and Administration	10,00.63	..	10,00.63	10,47.36	(-) 4.46
102. Grading and quality control facilities	81.41	..	81.41	1,12.07	(-) 27.36
TOTAL -01	10,82.04	..	10,82.04	11,59.43	(-) 6.67
60. Others					
800. Other Expenditure	22,00.00	..	22,00.00	..	..
TOTAL - 2435	32,82.04	..	32,82.04	11,59.43	(+) 183.07
TOTAL (a) Agriculture and Allied Activities	98,41,68.62	4,73,58.40	1,03,15,88.14	83,76,34.17	(+) 23.15
(b) Rural Development					
2501. Special Programmes for Rural Development					
05. Waste Land Development					
196. Assistance to Zila Parishads/ District level Panchayats	1,61,59.20	2,39,03.00	4,00,62.20	9,03,74.53	(-) 55.67
902. Deduct- Amount met from Water Conservation Cess Fund	..	..	..	(-) 2,12,40.10	(-) 100.00
TOTAL - 05	1,61,59.20	2,39,03.00	4,00,62.20	6,91,34.43	(-) 42.05

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(b) Rural Development - (Contd.)					
2501. Special Programmes for Rural Development - (Concltd.)					
06. Self-Employment Programmes					
196. Assistance to Zila Parishads/ District level Panchayats	73,66.03	1,47,30.31	2,20,96.34	1,21,49.04	(+) 81.88
TOTAL - 06	73,66.03	1,47,30.31	2,20,96.34	1,21,49.04	(+) 81.88
TOTAL - 2501	2,35,25.23	3,86,33.31	6,21,58.54	8,12,83.47	(-) 23.53
2505. Rural Employment					
01. National Programmes					
196. Assistance to Zila Parishads/ District level Panchayats	9,68,83.72	13,10,40.00	22,79,23.72	26,20,99.80	(-) 13.04
TOTAL - 01	9,68,83.72	13,10,40.00	22,79,23.72	26,20,99.80	(-) 13.04
02. Rural Employment Guarantee Schemes					
101. National Rural Employment Guarantee Scheme	3,89,89.65	15,06,39.01	18,96,28.66	17,84,51.18	(+) 6.26
TOTAL - 02	3,89,89.65	15,06,39.01	18,96,28.66	17,84,51.18	(+) 6.26
TOTAL - 2505	13,58,73.37	28,16,79.01	41,75,52.38	44,05,50.98	(-) 5.22
2515. Other Rural Development Programmes					
001. Direction and Administration	27,06.03	..	27,06.03	29,64.63	(-) 8.72
003. Training	5,17.00	..	5,17.00	2,84.69	(+) 81.60
104. D.R.D.A. Administration	4,84.20	..	4,84.20	7,17.62	(-) 32.53

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(b) Rural Development - (Concl'd.)					
2515. Other Rural Development Programmes - (Concl'd.)					
196. Assistance to Zila Parishads/ District level Panchayats	9,10,96.44	4,18,66.91	13,29,63.35	13,76,02.67	(-) 3.37
197. Assistance to Block Panchayats/ Intermediate level Panchayats	12,22,08.14	..	12,22,08.14	16,82,66.48	(-) 27.37
198. Assistance to Gram Panchayats	88,67.33	50,39,78.31	51,28,45.64	30,34,13.87	(+) 69.03
800. Other expenditure	90,28.48 (a)	..	90,28.48	22,69.76	(+) 297.77
911. Deduct- Recoveries of Overpayments	..	..	..	(-) 0.02	(-) 100.00
TOTAL - 2515	23,49,07.62	54,58,45.22	78,07,52.84	61,55,19.70	(+) 26.84
TOTAL (b) Rural Development	39,43,06.22	86,61,57.54	1,26,04,63.76	1,13,73,54.15	(+) 10.82
(c) Special Areas Programmes					
2575. Other Special Area Programmes					
01. Dansg Districts					
101. Development of Dang Areas	63.97	..	63.97	81.46	(-) 21.47
TOTAL - 01	63.97	..	63.97	81.46	(-) 21.47
02. Backward Areas					
105. Development of Magra Areas	42.49	..	42.49	72.89	(-) 41.71
TOTAL - 02	42.49	..	42.49	72.89	(-) 41.71

(a) Expenditure on Panchayat Election (₹ 78,72.93 lakh), State Election Commission (₹ 11,36.51 lakh) and National Rural Employment Guarantee Scheme (₹ 19.04 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	<i>(₹ in lakh)</i>				
C. Economic Services - (Contd.)					
(c) Special Areas Programmes - (Concl'd.)					
2575. Other Special Area Programmes - (Concl'd.)					
06. Border Area Development					
800. Other expenditure	..	49.16	49.16	45.14	(+) 8.91
TOTAL - 06	..	49.16	49.16	45.14	(+) 8.91
TOTAL - 2575	1,06.46	49.16	1,55.62	1,99.49	(-) 21.99
TOTAL (c) Special Areas Programmes	1,06.46	49.16	1,55.62	1,99.49	(-) 21.99
(d) Irrigation and Flood Control					
2700. Major Irrigation					
01. Bhakra Nangal Project (Commercial)					
001. Direction and Administration	32,95.06	..	32,95.06	36,35.86	(-) 9.37
052. Machinery and Equipment	1.60	..	1.60	3.00	(-) 46.67
101. Maintenance and Repairs	22,25.34	..	22,25.34	18,99.67	(+) 17.14
799. Suspense	24.83	..	24.83	(-) 7.55	..
800. Other expenditure	7,15.06	..	7,15.06 *	7,03.60	(+) 1.63
TOTAL - 01	62,61.89	..	62,61.89	62,34.58	(+) 0.44

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+)/ Decrease(-) during the year	
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. Economic Services - (Contd.)						
(d) Irrigation and Flood Control- (Contd.)						
2700. Major Irrigation - (Contd.)						
02. Chambal Project (Commercial)						
001. Direction and Administration	10,95.69	..	10,95.69	12,39.15	(-) 11.58	
101. Maintenance and Repairs	10,04.03	..	10,04.03	10,93.44	(-) 8.18	
800. Other expenditure	2,59.11	..	2,59.11 *	47,50.27	(-) 94.55	
	TOTAL - 02	23,58.83	..	23,58.83	70,82.86	(-) 66.70
03. Beas Project (Commercial)						
001. Direction and Administration	83,22.09	..	83,22.09	84,79.20	(-) 1.85	
101. Maintenance and Repairs	11,70.80	..	11,70.80	(-) 14,79.26	..	
	TOTAL - 03	94,92.89	..	94,92.89	69,99.94	(+) 35.61
04. Indira Gandhi Nahar Project (Commercial)						
001. Direction and Administration	77,72.59	..	77,72.59	74,32.81	(+) 4.57	
101. Maintenance and Repairs	53,00.91	..	53,00.91	54,61.73	(-) 2.94	
799. Suspense	(-) 5.21 (a)	..	(-) 5.21	..	..	
800. Other expenditure	4,28,07.00	..	4,28,07.00 *	4,07,83.42	(+) 4.96	
	TOTAL - 04	5,58,75.29	..	5,58,75.29	5,36,77.96	(+) 4.09

* It represents notional adjustment of interest on Capital account.

(a) Minus expenditure is due to excess of recoveries over expenditure.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control- (Contd.)					
2700. Major Irrigation - (Contd.)					
05. Indira Gandhi Nahar Feeder (Punjab Portion) (through the Chief Engineer, Irrigation Department (Canals) Punjab/ Chief Engineer, Water Resources (North) Department) (Commercial)					
001. Direction and Administration	14,31.94	..	14,31.94	..	..
101. Maintenance and Repairs	5,41.25	..	5,41.25	1,70.00	(+) 218.38
800. Other expenditure	8,22.69	..	8,22.69 *	5,73.43	(+) 43.47
TOTAL - 05	27,95.88	..	27,95.88	7,43.43	(+) 276.08
06. Gurgaon Canal (Commercial)					
101. Maintenance and Repairs	1,61.52	..	1,61.52	1,51.73	(+) 6.45
TOTAL - 06	1,61.52	..	1,61.52	1,51.73	(+) 6.45
07. Yamuna Project (Commercial)					
800. Other expenditure	81.88	..	81.88 *	75.51	(+) 8.44
TOTAL - 07	81.88	..	81.88	75.51	(+) 8.44
22. Jhakham Project (Commercial)					
101. Maintenance and Repairs	2,08.88	..	2,08.88	3,04.37	(-) 31.37

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2700. Major Irrigation - (Contd.)					
22. Jhakham Project (Commercial) - (Concltd.)					
800. Other expenditure	..	..	..	10,63.53	(-) 100.00
TOTAL - 22	2,08.88	..	2,08.88	13,67.90	(-) 84.73
24. Narbada Project (Commercial)					
800. Other expenditure	2,10,72.17	..	2,10,72.17 *	2,03,94.97	(+) 3.32
TOTAL - 24	2,10,72.17	..	2,10,72.17	2,03,94.97	(+) 3.32
25. Nohar Feeder Project (Commercial)					
101. Maintenance and Repairs	1,66.59	..	1,66.59	59.78	(+) 178.67
800. Other expenditure	4,60.86	..	4,60.86 *	4,60.86	..
TOTAL - 25	6,27.45	..	6,27.45	5,20.64	(+) 20.52
26. Sidhmukh Project (Commercial)					
101. Maintenance and Repairs	36.75	..	36.75	44.93	(-) 18.21
800. Other expenditure	19,39.29	..	19,39.29 *	19,31.60	(+) 0.40
TOTAL - 26	19,76.04	..	19,76.04	19,76.53	(-) 0.02

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2700. Major Irrigation - (Contd.)					
27. Mahi Project (Commercial)					
796. Tribal Area Sub-plan	11.92 | 84,17.97	..	84,29.89 (a)	83,36.94	(+) 1.11
TOTAL - 27	11.92 | 84,17.97	..	84,29.89	83,36.94	(+) 1.11
28. Bisalpur Project (Commercial)					
001. Direction and Administration	53.94 | 10,74.13	..	11,28.07	10,88.62	(+) 3.62
800. Other expenditure	38,13.47	..	38,13.47 *	38,03.34	(+) 0.27
TOTAL - 28	53.94 | 48,87.60	..	49,41.54	48,91.96	(+) 1.01
31. Gang Canal (Commercial) (through the Chief Engineer, Water Resources (North) Department)					
001. Direction and Administration	4,73.24	..	4,73.24	5,48.64	(-) 13.74
101. Maintenance and Repairs	9,26.79	..	9,26.79	8,10.08	(+) 14.41
800. Other expenditure	50,16.89	..	50,16.89 *	50,17.76	(-) 0.02
TOTAL - 31	64,16.92	..	64,16.92	63,76.48	(+) 0.63

(a) It includes ₹ 71,30.40 lakh pertains to notional adjustment of interest on Capital Account.

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2700. Major Irrigation - (Contd.)					
32. Parwan Project (Commercial)					
800. Other expenditure	1,82,74.11	..	1,82,74.11 *	1,31,22.78	(+) 39.25
TOTAL - 32	1,82,74.11	..	1,82,74.11	1,31,22.78	(+) 39.25
33. Kali Sindh Project (Commercial)					
800. Other expenditure	0.04	..	0.04 *	0.04	..
TOTAL - 33	0.04	..	0.04	0.04	..
34. Regeneration, Upgradation, Modernisation and Renewal of Project (Commercial)					
800. Other expenditure	3,96.90	..	3,96.90 *	3,86.60	(+) 2.66
TOTAL - 34	3,96.90	..	3,96.90	3,86.60	(+) 2.66
35. Dholpur Lift					
800. Other expenditure	13,81.47	..	13,81.47 *	4,92.98	(+) 180.23
TOTAL - 35	13,81.47	..	13,81.47	4,92.98	(+) 180.23
36. Jaisamand ERM					
800. Other expenditure	1,64.35	..	1,64.35 *	3.70	(+) 4341.89
TOTAL - 36	1,64.35	..	1,64.35	3.70	(+) 4341.89

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2700. Major Irrigation - (Concl'd.)					
39. Rajasthan East Canal Project					
800. Other expenditure	2,95.52	..	2,95.52 *	37.50	(+) 688.05
TOTAL - 39	2,95.52	..	2,95.52	37.50	(+) 688.05
80. General					
001. Direction and Administration	3,10.00	..	3,10.00	4,65.00	(-) 33.33
800. Other expenditure	30,61.63	..	30,61.63 (a)	..	..
TOTAL - 80	33,71.63	..	33,71.63	4,65.00	(+) 625.08
TOTAL - 2700	65.86 14,45,19.23	..	14,45,85.09	13,33,40.03	(+) 8.43
2701. Medium Irrigation					
01. Jawai Canal (Commercial)					
101.Maintenance and Repairs	97.09	..	97.09	1,37.03	(-) 29.15
TOTAL - 01	97.09	..	97.09	1,37.03	(-) 29.15

* It represents notional adjustment of interest on Capital account.

(a) It includes ₹ 30,55.55 lakh pertains to notional adjustment of interest on Capital Account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701. Medium Irrigation - (Contd.)					
02. Meja Project (Commercial)					
101. Maintenance and Repairs	1,52.88	..	1,52.88	1,77.01	(-) 13.63
800. Other expenditure	..	..	..	3,41.15	(-) 100.00
TOTAL - 02	1,52.88	..	1,52.88	5,18.16	(-) 70.50
03. Parbati Project (Dholpur) (Commercial)					
101. Maintenance and Repairs	4,21.74	..	4,21.74	4,56.14	(-) 7.54
800. Other expenditure	5,35.80	..	5,35.80 *	5,32.92	(+) 0.54
TOTAL - 03	9,57.54	..	9,57.54	9,89.06	(-) 3.19
04. Gudha Project (Commercial)					
101. Maintenance and Repairs	56.26	..	56.26	68.04	(-) 17.31
TOTAL - 04	56.26	..	56.26	68.04	(-) 17.31
05. Morel Project (Commercial)					
101. Maintenance and Repairs	54.33	..	54.33	71.90	(-) 24.44
TOTAL - 05	54.33	..	54.33	71.90	(-) 24.44

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	<i>(₹ in lakh)</i>				
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701. Medium Irrigation - (Contd.)					
06. Alnia Project (Commercial)					
101. Maintenance and Repairs	1,28.21	..	1,28.21	1,62.14	(-) 20.93
TOTAL - 06	1,28.21	..	1,28.21	1,62.14	(-) 20.93
07. West Banas Project (Commercial)					
101. Maintenance and Repairs	15.44	..	15.44	18.83	(-) 18.00
TOTAL - 07	15.44	..	15.44	18.83	(-) 18.00
08. Vallabh Nagar Project (Commercial)					
101. Maintenance and Repairs	25.35	..	25.35	26.76	(-) 5.27
TOTAL - 08	25.35	..	25.35	26.76	(-) 5.27
09. Badgaon Pal Project (Commercial)					
101. Maintenance and Repairs	26.99	..	26.99	28.27	(-) 4.53
TOTAL - 09	26.99	..	26.99	28.27	(-) 4.53
10. Orai Irrigation Project (Commercial)					
101. Maintenance and Repairs	43.44	..	43.44	53.22	(-) 18.38
TOTAL - 10	43.44	..	43.44	53.22	(-) 18.38

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701. Medium Irrigation - (Contd.)					
23. Panchana Project (Commercial)					
101. Maintenance and Repairs	3,73.26	..	3,73.26	4,18.38	(-) 10.78
TOTAL - 23	3,73.26	..	3,73.26	4,18.38	(-) 10.78
24. Som Kamla Amba Project (Commercial)					
101. Maintenance and Repairs	1,93.55	..	1,93.55	2,78.56	(-) 30.52
TOTAL - 24	1,93.55	..	1,93.55	2,78.56	(-) 30.52
27. Wagon Diversion Project (Commercial)					
101. Maintenance and Repairs	37.78	..	37.78	62.39	(-) 39.45
TOTAL - 27	37.78	..	37.78	62.39	(-) 39.45
30. Bhim Sagar Project (Commercial)					
101. Maintenance and Repairs	49.93	..	49.93	61.76	(-) 19.15
TOTAL - 30	49.93	..	49.93	61.76	(-) 19.15
31. Kothari Project (Commercial)					
101. Maintenance and Repairs	44.96	..	44.96	49.16	(-) 8.54
TOTAL - 31	44.96	..	44.96	49.16	(-) 8.54

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701. Medium Irrigation - (Contd.)					
33. Bassi Project (Commercial)					
101. Maintenance and Repairs	90.79	..	90.79	1,11.73	(-) 18.74
TOTAL - 33	90.79	..	90.79	1,11.73	(-) 18.74
35. Chhapi Project (Commercial)					
101. Maintenance and Repairs	59.66	..	59.66	57.85	(+) 3.13
TOTAL - 35	59.66	..	59.66	57.85	(+) 3.13
38. Sawan Bhadon Project (Commercial)					
101. Maintenance and Repairs	90.46	..	90.46	1,18.17	(-) 23.45
TOTAL - 38	90.46	..	90.46	1,18.17	(-) 23.45
40. Sukali Project (Commercial)					
101. Maintenance and repairs	1,12.80	..	1,12.80	1,29.81	(-) 13.10
TOTAL - 40	1,12.80	..	1,12.80	1,29.81	(-) 13.10
41. Bandisendra Project (Commercial)					
101. Maintenance and repairs	55.88	..	55.88	56.40	(-) 0.92
TOTAL - 41	55.88	..	55.88	56.40	(-) 0.92

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701. Medium Irrigation - (Contd.)					
43. Chanwali Project (Commercial)					
101. Maintenance and repairs	48.39	..	48.39	75.14	(-) 35.60
TOTAL - 43	48.39	..	48.39	75.14	(-) 35.60
44. Gambhiri Project (Commercial)					
101. Maintenance and Repairs	3,61.74	..	3,61.74	3,84.68	(-) 5.96
TOTAL - 44	3,61.74	..	3,61.74	3,84.68	(-) 5.96
45. Jaisamand Project (Commercial)					
101. Maintenance and Repairs	0.50	..	0.50	0.58	(-) 13.79
TOTAL - 45	0.50	..	0.50	0.58	(-) 13.79
48. Uday Sagar Project (Commercial)					
101. Maintenance and Repairs	1,09.57	..	1,09.57	1,37.28	(-) 20.19
TOTAL - 48	1,09.57	..	1,09.57	1,37.28	(-) 20.19
60. Bethali Project (Commercial)					
101. Maintenance and Repairs	1,06.01	..	1,06.01	44.90	(+) 136.10
TOTAL - 60	1,06.01	..	1,06.01	44.90	(+) 136.10

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	<i>(₹ in lakh)</i>				
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701. Medium Irrigation - (Contd.)					
62. Modernisation/ Renewal/ Re-generation/ Upgradation of Projects (Commercial)					
800. Other expenditure	20,56.21	..	20,56.21 *	19,02.95	(+) 8.05
TOTAL - 62	20,56.21	..	20,56.21	19,02.95	(+) 8.05
63. Gararda Project (Commercial)					
800. Other expenditure	14,86.83	..	14,86.83 *	12,15.77	(+) 22.30
TOTAL - 63	14,86.83	..	14,86.83	12,15.77	(+) 22.30
64. Parwan Lift (Non-Commercial)					
101. Maintenance and Repairs	2,80.32	..	2,80.32	3,15.77	(-) 11.23
TOTAL - 64	2,80.32	..	2,80.32	3,15.77	(-) 11.23
65. Harish Chandra Sagar (Non-Commercial)					
101. Maintenance and Repairs	24.53	..	24.53	28.74	(-) 14.65
TOTAL - 65	24.53	..	24.53	28.74	(-) 14.65

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701. Medium Irrigation - (Contd.)					
66. Takali Project (Commercial)					
800. Other expenditure	11,00.12	..	11,00.12 *	10,11.72	(+) 8.74
TOTAL - 66	11,00.12	..	11,00.12	10,11.72	(+) 8.74
67. Lhasi Project (Commercial)					
800. Other expenditure	11,90.31	..	11,90.31 *	11,61.36	(+) 2.49
TOTAL - 67	11,90.31	..	11,90.31	11,61.36	(+) 2.49
68. Manohar Thana Project (Commercial)					
800. Other expenditure	4.83	..	4.83 *	2.97	(+) 62.63
TOTAL - 68	4.83	..	4.83	2.97	(+) 62.63
69. Rajgarh Project (Commercial)					
800. Other expenditure	20,33.11	..	20,33.11 *	17,89.09	(+) 13.64
TOTAL - 69	20,33.11	..	20,33.11	17,89.09	(+) 13.64
72. Gagrin Project (Commercial)					
800. Other expenditure	12,49.82	..	12,49.82 *	10,59.11	(+) 18.01
TOTAL - 72	12,49.82	..	12,49.82	10,59.11	(+) 18.01

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701. Medium Irrigation - (Contd.)					
73. Hathiya Deh Project (Commercial)					
800. Other expenditure	8.13	..	8.13 *	0.93	(+) 774.19
TOTAL - 73	8.13	..	8.13	0.93	(+) 774.19
74. Andheri Project (Commercial)					
800. Other expenditure	..	..	..	0.18	(-) 100.00
TOTAL - 74	..	..	..	0.18	(-) 100.00
80. General					
001. Direction and Administration	3,50.98 | 5,03.49	..	8,54.47	8,80.65	(-) 2.97
002. Data Collection	..	47.61	47.61	2,82.88	(-) 83.17
003. Training	2,13.50	..	2,13.50	2,28.00	(-) 6.36
004. Research	1,85.25	..	1,85.25	2,05.63	(-) 9.91
005. Survey and Investigation	19,04.21	..	19,04.21	21,90.69	(-) 13.08
006. Quality Control	10,90.83	..	10,90.83	11,70.28	(-) 6.79
196. Assistance to Zila Parishads/ District level Panchayats	4,02.60	..	4,02.60	3,88.00	(+) 3.76
197. Assistance to Block Panchayats/ Intermediate level Panchayats	17.29	..	17.29	1,20.00	(-) 85.59

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701. Medium Irrigation - (Concltd.)					
80. General - (Concltd.)					
789. Special Component Plan for Scheduled Castes	2,81.29	..	2,81.29	5,97.62	(-) 52.93
800. Other expenditure	14,89.02 (a)	..	14,89.02	16,31.27	(-) 8.72
911. Deduct- Recoveries of Overpayments	(-) 4.16	..	(-) 4.16	(-) 0.77	(+) 440.26
TOTAL - 80	3,50.98 60,83.32	47.61	64,81.91	76,94.25	(-) 15.76
TOTAL - 2701	3,50.98 1,88,10.34	47.61	1,92,08.93	2,02,43.04	(-) 5.11
2702. Minor Irrigation					
01. Surface Water					
197. Assistance to Block Panchayats/ Intermediate level Panchayats	8,90.20	..	8,90.20	6,15.06	(+) 44.73
789. Special Component Plan for Scheduled Castes	..	4.63	4.63	1,42.53	(-) 96.75
796. Tribal Area Sub-plan	..	19.95	19.95	7.22	(+) 176.32
800. Other expenditure	54,35.34	1,01.58	55,36.92 (b)	64,48.55	(-) 14.14
TOTAL - 01	63,25.54	1,26.16	64,51.70	72,13.36	(-) 10.56

(a) Expenditure on Colonisation Schemes.

(b) It includes expenditure on Other Irrigation Construction Works (₹ 44,22.74 lakh), Lift Irrigation Scheme (₹ 3,94.19 lakh), State Partnership Irrigation Programme (₹ 4,52.38 lakh) and Rajasthan Water Sector Livelihood Improvement Project (₹ 2,32.92 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Concl'd.)					
2702. Minor Irrigation - (Concl'd.)					
02. Ground Water					
005. Investigation	16,99.51	..	16,99.51	16,86.87	(+) 0.75
TOTAL - 02	16,99.51	..	16,99.51	16,86.87	(+) 0.75
03. Maintenance					
103. Tube Wells	55,60.08	..	55,60.08	51,29.95	(+) 8.38
TOTAL - 03	55,60.08	..	55,60.08	51,29.95	(+) 8.38
TOTAL - 2702	1,35,85.13	1,26.16	1,37,11.29	1,40,30.18	(-) 2.27
2705. Command Area Development					
101. Development of Indira Gandhi Nahar Area	3,01.17	..	3,01.17	2,93.27	(+) 2.69
102. Development of Chambal Area	10,80.38	..	10,80.38	11,71.81	(-) 7.80
107. Gang Nahar Project	2,36.71	2,35.87	4,72.58	4,58.05	(+) 3.17
789. Special Component Plan for Scheduled Castes	1,75.98	..	1,75.98	1,76.03	(-) 0.03
TOTAL - 2705	17,94.24	2,35.87	20,30.11	20,99.16	(-) 3.29
TOTAL (d) Irrigation and Flood Control	4,16.84 17,87,08.94	4,09.64	17,95,35.42	16,97,12.41	(+) 5.79

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(e) Energy					
2801. Power					
80 General					
190. Assistance to Public Sector and other Undertakings	1,53,11,54.68	..	1,53,11,54.68	1,44,54,60.89	(+) 5.93
789. Special Component Plan for Scheduled Castes	42,36,76.07	..	42,36,76.07	37,83,25.34	(+) 11.99
796. Tribal Area Sub Plan	31,86,12.68	..	31,86,12.68	29,65,86.37	(+) 7.43
TOTAL - 2801	2,27,34,43.43	..	2,27,34,43.43	2,12,03,72.60	(+) 7.22
2802. Petroleum					
01. Exploration and Production of Crude Oil and Gas					
001. Direction and Administration	11,03.56	..	11,03.56	1,51.38	(+) 629.00
TOTAL - 01	11,03.56	..	11,03.56	1,51.38	(+) 629.00
02 Refining and Marketing of Oil and Gas					
101 Refining of Oil	57.27	..	57.27	0.60	(+) 9445.00
TOTAL – 02	57.27	..	57.27	0.60	(+) 9445.00
TOTAL –2802	11,60.83	..	11,60.83	1,51.98	(+) 663.80
2810. New and Renewable Energy					
001. Direction and Administration	1,84.04	..	1,84.04	1,35.43	(+) 35.89
102. Renewable Energy for Rural Applications	1,05.91	..	1,05.91	..	..

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(e) Energy - (Concl'd.)					
2810. New and Renewable Energy - (Concl'd.)					
789. Special Component Plan for Scheduled Castes	52.04	..	52.04	25.69	(+) 102.57
796. Tribal Area Sub Plan	25.00	..	25.00	63.06	(-) 60.36
TOTAL - 2810	3,66.99	..	3,66.99	2,24.18	(+) 63.70
TOTAL (e) Energy	2,27,49,71.25	..	2,27,49,71.25	2,12,07,48.76	(+) 7.27
(f) Industry and Minerals					
2851. Village and Small Industries					
001. Direction and Administration	48.56	..	48.56	81.98	(-) 40.77
102. Small Scale Industries	2,89.63	..	2,89.63	96.53	(+) 200.04
103. Handloom Industries	35.17	..	35.17	66.02	(-) 46.73
104. Handicraft Industries	46.93	..	46.93	36.21	(+) 29.61
105. Khadi and Village Industries	49,34.84	..	49,34.84	35,84.88	(+) 37.66
111. Employment Scheme for Unemployed Educated Youths	2,92.46	..	2,92.46	2,74.11	(+) 6.69
200. Other Village Industries	2.27	..	2.27	3.37	(-) 32.64
789. Special Component Plan for Scheduled Castes	3,53.89	..	3,53.89	1,18.37	(+) 198.97
796. Tribal Area Sub-plan	1,57.74	..	1,57.74	43.51	(+) 262.54
TOTAL - 2851	61,61.49	..	61,61.49	43,04.98	(+) 43.12

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(f) Industry and Minerals - (Contd.)					
2852. Industries					
08. Consumer Industries					
600. Others	9.49	..	9.49	15.36	(-) 38.22
TOTAL - 08	9.49	..	9.49	15.36	(-) 38.22
80. General					
001. Direction and Administration	1,83,85.32	..	1,83,85.32	50,74.19	(+) 262.33
003. Industrial Education-Research and Training	1.60	..	1.60	1.15	(+) 39.13
102. Industrial Productivity	22,02.25	..	22,02.25	26,18.94	(-) 15.91
190. Assistance to Public Sector and other Undertakings	..	1,00.00	1,00.00	..	..
789. Special Component Plan for Scheduled Castes	1,08.37	..	1,08.37	3,80.43	(-) 71.51
796. Tribal Area Sub-plan	76.92	..	76.92	3,83.58	(-) 79.95
TOTAL - 80	2,07,74.46	1,00.00	2,08,74.46	84,58.29	(+) 146.79
TOTAL - 2852	2,07,83.95	1,00.00	2,08,83.95	84,73.65	(+) 146.46
2853. Non-ferrous Mining and Metallurgical Industries					
02. Regulation and Development of Mines					
001. Direction and Administration	7.16 | 1,23,46.20	..	1,23,53.36	1,22,63.29	(+) 0.73
101. Survey and Mapping	1,57.49	..	1,57.49	2,39.61	(-) 34.27
102. Mineral Exploration	1,02.38	..	1,02.38	12,10.44	(-) 91.54

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(f) Industry and Minerals - (Concl.)					
2853. Non-ferrous Mining and Metallurgical Industries - (Concl.)					
02. Regulation and Development of Mines - (Concl.)					
789. Special Component Plan for Scheduled Castes	2,80.51	..	2,80.51	2,89.02	(-) 2.94
796. Tribal Area Sub-plan	2,66.33	..	2,66.33	3,35.80	(-) 20.69
800. Other expenditure	..	..	..	49.69	(-) 100.00
902. Deduct- Amount met from Environment Reform and Health Fund in Mining Areas	..	..	..	(-) 49.69	(-) 100.00
911 Deduct- Recoveries of Overpayments	(-) 1.56	..	(-) 1.56	..	..
TOTAL - 2853	7.16 1,31,51.35	..	1,31,58.51	1,43,38.16	(-) 8.23
TOTAL (f) Industry and Minerals	7.16 4,00,96.79	1,00.00	4,02,03.95	2,71,16.79	(+) 48.26
(g) Transport					
3054. Roads and Bridges					
02. Strategic and Border Roads					
337. Road works	..	1,49,81.60	1,49,81.60	92,08.89	(+) 62.69
TOTAL - 02	..	1,49,81.60	1,49,81.60	92,08.89	(+) 62.69

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.) (g) Transport - (Contd.)					
3054. Roads and Bridges - (Concltd.)					
03. State Highways					
337. Road works	1,20.47 (-) 1,75.27	(a) ..	(-) 54.80	(-) 2,15.36	(-) 74.55
TOTAL - 03	1,20.47 (-) 1,75.27	..	(-) 54.80	(-) 2,15.36	(-) 74.55
04. District and Other Roads					
800. Other expenditure	3,61,71.46	(b) ..	3,61,71.46	2,96,72.25	(+) 21.90
TOTAL - 04	3,61,71.46	..	3,61,71.46	2,96,72.25	(+) 21.90
80. General					
107. Railway Safety Works	3,00.00	..	3,00.00	99.38	(+) 201.87
797. Transfers to/from Reserve Fund/ Deposit Account	11,70,00.00	4,15,16.70	15,85,16.70 (c)	8,52,20.46	(+) 86.01
800. Other expenditure	3,40.39 (d)	..	3,40.39	2,35.49	(+) 44.55
TOTAL - 80	11,76,40.39	4,15,16.70	15,91,57.09	8,55,55.33	(+) 86.03
TOTAL - 3054	1,20.47 15,36,36.58	5,64,98.30	21,02,55.35	12,42,21.11	(+) 69.26

(a) Minus expenditure is due to receipt and recoveries over expenditure.

(b) Expenditure on maintenance and restoration of District Roads (₹ 81,33.24 lakh), Rural Roads (₹ 2,69,06.49 lakh) and Metropolitan Roads (₹ 11,31.73 lakh).

(c) Transfer to "State Road Development Fund" and "Central Road Fund" under Public Account.

(d) It includes expenditure on "Repair of Road cut" (₹ 3,30.97 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(g) Transport - (Concl'd.)					
3055. Road Transport					
190. Assistance to Public Sector and other Undertakings	3,79,99.94	..	3,79,99.94	4,84,99.99	(-) 21.65
789. Special Component Plan for Scheduled Castes	19,93.93	..	19,93.93	19,40.08	(+) 2.78
796. Tribal Area Sub-plan	15,07.47	..	15,07.47	14,66.76	(+) 2.78
797. Transfer of Reserve funds/ deposit accounts	1,00,44.51	..	1,00,44.51	99,39.00	(+) 1.06
800. Other expenditure	86,88.18 (a)	..	86,88.18	81,48.06	(+) 6.63
902. Deduct- Amount met from Road Safety Fund	(-) 1,21,89.58	..	(-) 1,21,89.58	(-) 1,15,54.90	(+) 5.49
TOTAL - 3055	4,80,44.45	..	4,80,44.45	5,84,38.99	(-) 17.79
TOTAL (g) Transport	1,20.47 20,16,81.03	5,64,98.30	25,82,99.80	18,26,60.10	(+) 41.41
(i) Science, Technology and Environment					
3425. Other Scientific Research					
01. Survey of India					
789. Special Component Plan for Scheduled Castes	12.80	..	12.80	8.30	(+) 54.22
796. Tribal Area Sub-plan	8.87	..	8.87	30.51	(-) 70.93
800. Other expenditure	10,17.55	1,47.25	11,64.80 (b)	13,27.72	(-) 12.27
TOTAL - 3425	10,39.22	1,47.25	11,86.47	13,66.53	(-) 13.18

(a) Expenditure pertains to “Rajasthan Transport Infrastructure Development Fund” (₹ 76,81.60 lakh) and “Dedicated Road Safety Fund” (₹ 10,06.58 lakh).

(b) It includes expenditure on Science and Technology (₹ 8,54.36 lakh), Science and Communication and Popularity (₹ 2,16.76 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(i) Science, Technology and Environment - (Concl.)					
3435. Ecology and Environment					
03. Environmental Research and Ecological Regeneration					
102. Environmental Planning and Co- ordination	3,56.32	..	3,56.32	8,23.68	(-) 56.74
796. Tribal Area Sub-plan	2.95	..	2.95	2.43	(+) 21.40
TOTAL - 3435	3,59.27	..	3,59.27	8,26.11	(-) 56.51
TOTAL (i) Science, Technology and Environment	13,98.49	1,47.25	15,45.74	21,92.64	(-) 29.50
(j) General Economic Services					
3451. Secretariat -Economic Services					
090. Secretariat	36,72.19	..	36,72.19	38,68.01	(-) 5.06
911. Deduct- Recoveries of Overpayments	(-) 0.51	..	(-) 0.51	..	..
TOTAL - 3451	36,71.68	..	36,71.68	38,68.01	(-) 5.08
3452. Tourism					
80. General					
001. Direction and Administration	14,73.80	..	14,73.80	14,63.42	(+) 0.71
789. Special Component Plan for Scheduled Castes	1,78.77	..	1,78.77	6,70.47	(-) 73.34
796. Tribal Area Sub-plan	6,78.58	..	6,78.58	1,68.90	(+) 301.76
	235				

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(j) General Economic Services - (Contd.)					
3452. Tourism - (Concl.)					
80. General - (Concl.)					
800. Other expenditure	26,46.01 (a)	..	26,46.01	58,82.08	(-) 55.02
TOTAL - 3452	49,77.16	..	49,77.16	81,84.87	(-) 39.19
3454. Census Surveys and Statistics					
02. Surveys and Statistics					
001. Direction and Administration	5,92.14	..	5,92.14	6,03.38	(-) 1.86
201. National Sample Survey Organisation	..	10.77	10.77	22.05	(-) 51.16
203. Computer Services	4,00,63.77	0.45	4,00,64.22	6,41,22.25	(-) 37.52
205. State Statistical Agency	75,46.22	..	75,46.22	68,74.21	(+) 9.78
789. Special Component Plan for Scheduled Castes	1,15,90.19	..	1,15,90.19	3,34,89.00	(-) 65.39
796. Tribal Area Sub-plan	92,79.87	..	92,79.87	2,30,13.31	(-) 59.68
800. Other expenditure	2,56.95 (b)	..	2,56.95	2,63.30	(-) 2.41
TOTAL - 3454	6,93,29.14	11.22	6,93,40.36	12,83,87.50	(-) 45.99
3456. Civil Supplies					
001. Direction and Administration	58,94.36 | 3.19	15.12	59,12.67	60,86.22	(-) 2.85

(a) It includes expenditure on tourist information and publicity (₹ 25,30.64 lakh).

(b) Expenditure on Evaluation Organisation (₹ 2.39 lakh) and Planning (Man Power) Department (₹ 2,54.56 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	<i>(₹ in lakh)</i>				
C. Economic Services - (Concl'd.)					
(j) General Economic Services - (Concl'd.)					
3456. Civil Supplies - (Concl'd.)					
102. Civil Supplies Scheme	1,75,46.17	91,06.54	2,66,52.71	2,31,42.15	(+) 15.17
789. Special Component Plan for Scheduled Castes	1,30,23.23	61,60.98	1,91,84.21	1,07,05.06	(+) 79.21
796. Tribal Area Sub-plan	95,13.53	45,47.12	1,40,60.65	94,25.22	(+) 49.18
911. <i>Deduct-</i> Recoveries of Overpayments	..	..	..	(-) 0.01	(-) 100.00
	3.19				
TOTAL - 3456	4,59,77.29	1,98,29.76	6,58,10.24	4,93,58.64	(+) 33.33
3475. Other General Economic Services					
106. Regulation of Weights and Measures	2,69.83	..	2,69.83	2,27.79	(+) 18.46
108. Urban Oriented Employment Programmes	77.89	56.02	1,33.91	3,39.21	(-) 60.52
191. Assistance to Municipal Corporation	9,39.68	14,09.53	23,49.21	13,08.28	(+) 79.56
192. Assistance to Municipalities/ Municipal Councils	20,91.58	31,37.33	52,28.91	29,11.98	(+) 79.57
201. Land Ceilings (other than agricultural land)	6.47	..	6.47	7.29	(-) 11.25
TOTAL - 3475	33,85.45	46,02.88	79,88.33	47,94.55	(+) 66.61
	3.19				
TOTAL (j) General Economic Services	12,73,40.72	2,44,43.86	15,17,87.77	19,45,93.57	(-) 22.00
	6,08.78				
TOTAL - C. Economic Services	4,20,27,78.52	99,51,64.15	5,19,85,51.45	4,67,22,12.08	(+) 11.27

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2019-20			Actuals for 2018-19	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
D. Grants-in-aid and Contributions					
3604. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
101. Land Revenue	6.88	..	6.88	8.43	(-) 18.39
TOTAL - 3604	6.88	..	6.88	8.43	(-) 18.39
TOTAL - D. Grants-in-aid and Contributions	6.88	..	6.88	8.43	(-) 18.39
TOTAL - Expenditure Heads (Revenue Account)	2,38,47,04.70 13,26,32,04.52	2,00,06,01.20	17,64,85,10.42 (a)	16,67,73,18.50	(+) 5.82

(a) It includes:

- Expenditure of ₹ 4,84,88,86.97 lakh paid on account of “01-Salary (27.47 % of total Revenue Expenditure). Details of Controlling Officer wise payment of salary by Major Head are shown in Appendix I under this Volume. Besides, the State Government has also disbursed **Wages** of ₹ 5,76,95.90 lakh through detailed head “02 Wages”.
- Grants-in-aid of ₹ 4,10,24,81.60 lakh [Grants-in-aid (Non-Salary) ₹ 3,06,86,40.39 lakh, Grants-in-aid (Salary) ₹ 51,32,97.77 lakh, Grants-in-aid for creation of Capital Assets ₹ 51,97,62.75 lakh and other funds of ₹ 7,80.69 lakh released to PRI through Minor Head 191, 192 and 196 under other Major Head] released to Local Bodies, Autonomous Bodies and other Institutions. Details of Grants-in-aid are given in Statement No. 10 and Appendix III.
- Expenditure of ₹ 1,89,90,00.06 lakh incurred on **Subsidy** through detailed head “91 Subsidy”. The Controlling Officer wise details of subsidy given by the State Government are shown upto sub head/ group head level in Appendix II under this Volume.

STATEMENT No. 15 - (Contd.)

EXPLANATORY NOTES

1. *Expenditure on revenue account* :- Revenue Expenditure during the year (₹ 17,64,85,10.42 lakh) as compared to that of the previous year (₹ 16,67,73,18.50 lakh) *increased* by ₹ 97,11,91.92 lakh. The increase/ decrease was mainly under the following heads :-

Major head of Account	Amount	Remarks
	(₹ in lakh)	
<i>Increase</i>		
2235. Social Security and Welfare	22,02,36.66	Due to increased expenditure on Social Security Pension in comparison to previous year.
2049. Interest Payments	19,48,07.14	Due to payment of interest on Market Loans, State Provident Funds and Insurance & Pension Funds.
2515. Other Rural Development Programmes	16,52,33.14	Due to more assistance to Gram Panchayats in comparison to previous year.
2801. Power	15,30,70.83	Due to more assistance to Power Companies in comparison to previous year.
2425. Co-operation	14,31,17.62	Due to more grants to Rajasthan State Co-operative Bank Limited under Agriculture Loan Waiver Scheme.
3054. Roads and Bridges	8,60,34.24	Due to more transfer of amount to State Road Development Fund in comparison to previous year.
2211. Family Welfare	5,98,97.08	Due to more expenditure on National Rural Health Mission in comparison to previous year.
2245. Relief on account of Natural Calamities	5,55,47.36	Due to transfer of NDRF amount to reserve fund as more grants received from Government of India under NDRF and less recoupment of expenditure from SDRF in comparison to previous year.
2230. Labour, Employment and Skill Development	3,33,76.52	Due to increased expenditure on Rajasthan Unemployment Allowance Scheme-2012.
2225. Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	2,54,00.50	Due to more expenditure under various schemes for welfare of Scheduled Castes and Scheduled Tribes.
2403. Animal Husbandry	2,42,92.88	Due to increased expenditure on Direction and Administration in comparison to previous year.
3456. Civil Supplies	1,64,51.60	Due to more expenditure on National Food Security Scheme under special component plan for Scheduled Castes and Tribal Area Sub-plan in comparison to previous year.
2404. Dairy Development	1,60,86.86	Mainly due to grants to Rajasthan State Co-operative Dairy Federation under Mukhya Mantri Dugdh Utpadak Sambal Yojana.
2401. Crop Husbandry	1,54,67.93	Due to more expenditure on Crop Insurance.
2852. Industries	1,24,10.30	Due to increased expenditure on Direction and Administration in comparison to previous year.
2700. Major Irrigation	1,12,45.06	Due to more expenditure under various major irrigation projects in comparison to previous year.

STATEMENT No. 15 - (Contd.)**EXPLANATORY NOTES - (Contd.)****1. Expenditure on revenue account - (Contd.)**

Major head of Account	Amount	Remarks
	<i>(₹ in lakh)</i>	
<i>Increase - (Concl'd.)</i>		
2075. Miscellaneous General Services	52,72.30	Mainly due to more transfer of Guarantee Fees to Guarantee Redemption Fund in comparison to previous year.
3475. Other General Economic Services	31,93.78	Due to more assistance to Municipal Corporation and Municipalities/ Municipal Councils in comparison to previous year.
2030. Stamps and Registration	24,44.73	Due to increased expenditure on cost of Stamps in comparison to previous year.
2435. Other Agricultural Programmes	21,22.61	Due to release of funds to Rajasthan State Agriculture Marketing Board, Jaipur for assistance for Farmer Welfare Fund.
2851. Village and Small Industries	18,56.51	Due to more grants to Rajasthan Khadi and Village Industry Board and assistance for rebate on sale of khadi cloths.
2802. Petroleum	10,08.85	Due to more expenditure on Direction and Administration.
<i>Decrease</i>		
2202. General Education	10,12,84.93	Due to less expenditure on Sarva Shiksha Abhiyan.
3454. Census Surveys and Statistics	5,90,47.14	Due to less expenditure on Bhamashah Yojana, 2014.
2210. Medical and Public Health	2,99,66.00	Due to less expenditure on Public Health Insurance Scheme.
2040. Taxes on Sales, Trade etc.	2,52,89.58	Due to less expenditure on Rajasthan Investment Promotion Policy and less transfer of Water Conservation Cess to the Fund in comparison to previous year.
2505. Rural Employment	2,29,98.60	Due to less assistance to Zila Parishads/ District Level Panchayats in comparison to previous year.
2501. Special Programmes for Rural Development	1,91,24.93	Due to less assistance to Zila Parishads/ District Level Panchayats in comparison to previous year.
3055. Road Transport	1,03,94.54	Due to less assistance to Rajasthan State Road Transport Corporation in comparison to previous year.
2051. Public Service Commission	80,82.42	Due to less expenditure on Rajasthan Public Service Commission and Rajasthan Subordinate and Ministerial Staff Selection Board.

STATEMENT No. 15 - (Concl.d.)**EXPLANATORY NOTES - (Concl.d.)****1. Expenditure on revenue account - (Concl.d.)**

Major head of Account	Amount	Remarks
	<i>(₹ in lakh)</i>	
<i>Decrease.-(Concl.d.)</i>		
2406. Forestry and Wild Life	71,78.84	Due to less expenditure on Direction & Administration and Social & Farm Forestry in comparison to previous year
2220. Information and Publicity	61,98.57	Due to less expenditure on Direction and Administration in comparison to previous year.
3452. Tourism	32,07.71	Due to less expenditure on Information and Publicity in comparison to previous year.
2052. Secretariat- General Services	24,87.57	Due to less expenditure under Secretariat in comparison to previous year.
2204. Sports and Youth Services	31,51.38	Due to less expenditure on Physical Education and Sports & Games in comparison to previous year
2059. Public Works	18,15.34	Due to less expenditure on Direction and Administration in comparison to previous year.
2205. Art and Culture	12,13.73	Due to less expenditure incurred on Rajasthan Heritage Protection and Promotion Authority, Jaipur and Monument & Museum.
2853. Non-Ferrous Mining and Metallurgical Industries	11,79.65	Due to less expenditure on procurement and processing under mineral exploration in comparison to previous year.
2039. State Excise	11,36.17	Due to less expenditure on Direction and Administration in comparison to previous year.
2402. Soil and Water Conservation	10,94.52	Due to less assistance to Zila Parishads/ District level Panchayats.

ANNEXURE TO STATEMENT No. 15

Scheme Number As per Budget	Schemes for which grants are released by Government of India	Amount released for all the Schemes as per PFMS Portal (Includes assistance for Capital Expenditure also)	Amount booked under Major Head 1601-06-101(01) "Central Assistance for State Plan expenditure" as per RBI Clearance Memos/ Sanction Orders (includes assistance for Capital Expenditure also)	Expenditure incurred on these schemes out of Central Assistance (includes Capital Expenditure also)	Deficit/ Excess	Total Expenditure including State Fund and Central Assistance (includes Capital Expenditure also)
		<i>(₹ in lakh)</i>				
01.	Rashtriya Krishi Vikas Yojana (RKVY)	81,86.00	81,86.00	1,16,95.77	35,09.77	1,94,93.19
02.	Nirmal Bharat Abhiyan (NBA)	3,90,00.01	3,90,00.01	4,07,10.01	17,10.00	7,41,05.34
03.	National Rural Drinking Water Programme (NRDWP)	13,01,70.97	13,01,70.97	6,11,15.38	(-) 6,90,55.59	19,85,05.20
04.	National Health Mission (NHM)	17,81,83.21	16,60,08.31	16,87,70.61	27,62.30	34,86,15.63
07.	Integrated Watershed Management Programme (IWMP)	..	1,19,43.00	2,39,03.00	1,19,60.00	3,98,45.37
10.	Mahatma Gandhi National Rural Employment Guarantee Yojana (MGNREGA)	21,22,46.14	21,22,46.14	15,06,39.01	(-) 6,16,07.13	18,96,47.70
11.	National Social Assistance Programme (NSAP)	3,11,41.14	3,21,56.10	3,62,10.61	40,54.51	3,62,10.61
12.	Pradhan Mantri Gram Sadak Yojana (PMGSY)	1,84,74.00	1,84,74.00	33,21.00	(-) 1,51,53.00	60,00.00
13.	National Rural Livelihood Mission (NRLM)	1,19,84.10	1,20,96.96	1,58,72.21	37,75.25	2,45,68.31
14.	Mid-Day Meal (MDM)	4,72,52.76	4,72,52.76	4,57,97.16	(-) 14,55.60	7,45,31.82
15.	Sarva Shiksha Abhiyan (SSA)	..	..	19,16,28.75	19,16,28.75	66,05,82.94
17.	Integrated Child Development Services (ICDS)	6,84,16.02	6,84,16.02	6,27,88.27	(-) 56,27.75	16,03,51.89
18.	Accelerated Irrigation Benefit Programme (AIBP)	..	..	40,74.35	40,74.35	76,96.36

ANNEXURE TO STATEMENT No. 15 - (Contd.)

Scheme Number As per Budget	Schemes for which grants are released by Government of India	Amount released for all the Schemes as per PFMS Portal (Includes assistance for Capital Expenditure also)	Amount booked under Major Head 1601-06-101(01) “Central Assistance for State Plan expenditure” as per RBI Clearance Memos/ Sanction Orders (includes assistance for Capital Expenditure also)	Expenditure incurred on these schemes out of Central Assistance (includes Capital Expenditure also)	Deficit/ Excess	Total Expenditure including State Fund and Central Assistance (includes Capital Expenditure also)
		<i>(₹ in lakh)</i>				
20.	Border Area Development Programme (BADP)	38,53.00	38,53.00	38,52.16	(-) 0.84	92,65.16
21.	National Food Security Mission	1,65,44.16	1,40,65.51	1,28,95.00	(-) 11,70.51	2,14,63.25
22.	National Horticulture Mission	25,00.00	25,00.00	37,74.96	12,74.96	62,91.60
23.	National Mission on Sustainable Agriculture	7,93.98	7,93.98	96,51.47	88,57.49	1,60,87.88
24.	National Oilseed and Oil Palm Mission	..	24,78.65	..	(-) 24,78.65	..
25.	National Mission on Agriculture Extension and Technology	19,34.94	19,34.94	30,68.14	11,33.20	52,31.34
27.	National Livestock Health and Disease Control Programme	11,90.76	11,90.76	20,03.89	8,13.13	34,12.95
28.	National Livestock Management Programme	5,65.94	5,65.94	4,17.75	(-) 1,48.19	7,80.69
31.	National Afforestation Programme (National Mission for Green India)	..	..	2,88.35	2,88.35	3,52.51
33.	Integrated Development of Wild Life Habitats	8,44.98	8,44.98	5,56.32	(-) 2,88.66	12,82.61
34.	Project Tiger	12,03.19	12,03.19	9,24.56	(-) 2,78.63	16,92.66
35.	Human Resource in Health and Medical Education	8,57,72.17	8,57,72.17	62,46.20	(-) 7,95,25.97	4,23,22.81

ANNEXURE TO STATEMENT No. 15 - (Contd.)

Scheme Number As per Budget	Schemes for which grants are released by Government of India	Amount released for all the Schemes as per PFMS Portal (Includes assistance for Capital Expenditure also)	Amount booked under Major Head 1601-06-101(01) “Central Assistance for State Plan expenditure” as per RBI Clearance Memos/ Sanction Orders (includes assistance for Capital Expenditure also)	Expenditure incurred on these schemes out of Central Assistance (includes Capital Expenditure also)	Deficit/ Excess	Total Expenditure including State Fund and Central Assistance (includes Capital Expenditure also)
		<i>(₹ in lakh)</i>				
36.	National Mission on Ayush including Mission on Medicinal Plants	19,87.59	19,87.60	..	(-) 19,87.60	..
38.	National Scheme for Modernisation of Police and other forces	28,98.06	27,28.06	56,88.64	29,60.58	2,24,67.45
39.	National Urban Livelihood Mission	38,10.75	38,10.75	46,02.88	7,92.13	77,12.03
41.	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	..	..	4,09,35.30	4,09,35.30	10,30,43.04
42.	Support for Educational Development including Teachers Training and Adult Education	..	..	26,64.93	26,64.93	76,31.24
43.	Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence	..	..	..	..	1,84,60.00
44.	Madarsa for Minorities and Scheme for providing education to Specially Abled Persons	..	..	3,21.72	3,21.72	75,87.11
45.	Rashtriya Uchhtar Shiksha Abhiyan	55,06.80	55,06.80	47,96.75	(-) 7,10.05	78,85.50
46.	Skill Development Mission	18,17.54	18,17.54	..	(-) 18,17.54	..
47.	Social Security of Unorganised Labours with Rashtriya Swasthya Bima	..	..	..	..	20.00
48.	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	64,21.00	64,21.00	38,40.91	(-) 25,80.09	94,75.51

ANNEXURE TO STATEMENT No. 15 - (Contd.)

Scheme Number As per Budget	Schemes for which grants are released by Government of India	Amount released for all the Schemes as per PFMS Portal (Includes assistance for Capital Expenditure also)	Amount booked under Major Head 1601-06-101(01) “Central Assistance for State Plan expenditure” as per RBI Clearance Memos/ Sanction Orders (includes assistance for Capital Expenditure also)	Expenditure incurred on these schemes out of Central Assistance (includes Capital Expenditure also)	Deficit/ Excess	Total Expenditure including State Fund and Central Assistance (includes Capital Expenditure also)
		<i>(₹ in lakh)</i>				
49.	Multi-Sectoral Development Programme for Minorities	37,48.70	37,48.70	12,33.51	(-) 25,15.19	38,02.79
50.	National Land Record Management Programme (N.L.R.M.P)	..	..	..	..	78.00
51.	Scheme for Development of Scheduled Castes	3,68,25.33	3,68,25.33	3,30,02.64	(-) 38,22.69	6,45,80.42
52.	Scheme for Development of Other Backward Classes and Denotified Nomadic and Semi-nomadic Tribes	82,44.33	82,44.33	65,99.70	(-) 16,44.63	93,10.36
54.	Pradhan Mantri Adarsh Gram Yojana (P.M.A.G.Y.)	1,03,79.00	1,03,79.00	2,26.50	(-) 1,01,52.50	2,26.50
56.	Assistance for <u>Statcal</u> Strengthening	..	..	..	..	9.49
58.	Infrastructure Development for Destination and Circuits	..	..	..	..	8,00.19
59.	Umbrella Scheme for Education of ST Students	4,42,89.74	4,42,89.74	2,81,93.92	(-) 1,60,95.82	3,81,77.35
60.	National Mission for Empowerment of Women including Indira Gandhi Matra Sahyog Yojana (IGMSY)	6,25.65	6,25.65	1,12.28	(-) 5,13.37	1,81.39
61.	Integrated Child Protection Scheme (ICPS)	31,95.88	31,95.88	35,38.95	3,43.07	57,56.81

ANNEXURE TO STATEMENT No. 15 - (Contd.)

Scheme Number As per Budget	Schemes for which grants are released by Government of India	Amount released for all the Schemes as per PFMS Portal (Includes assistance for Capital Expenditure also)	Amount booked under Major Head 1601-06-101(01) “Central Assistance for State Plan expenditure” as per RBI Clearance Memos/ Sanction Orders (includes assistance for Capital Expenditure also)	Expenditure incurred on these schemes out of Central Assistance (includes Capital Expenditure also)	Deficit/ Excess	Total Expenditure including State Fund and Central Assistance (includes Capital Expenditure also)
		<i>(₹ in lakh)</i>				
62.	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls	..	..	1,30.34	1,30.34	2,52.23
66.	Other Schemes	3,29.85	28,47.54	..	(-) 28,47.54	..
67.	Pradhan Mantri Krishi Sinchai Yojana	87,25.88	87,25.88	37,30.16	(-) 49,95.72	1,01,14.14
68.	Scheme for Communication of Self Homes	87.20	87.20	46.45	(-) 40.75	77.42
69.	Pradhan Mantri Awas Yojana	15,47.22	15,47.22	15,47.02	(-) 0.20	15,50.62
70	Mission for 100 Smart Cities	98,00.00	98,00.00	30,00.00	(-) 68,00.00	30,00.00
71.	Atal Mission for Rejuvenation and Urban Transformation (AMRUT Yojana)	1,60,43.35	1,60,43.35	1,74,67.01	14,23.66	2,61,01.82
73.	Pradhan Mantri Awas Yojana (Gramin)	13,10,40.00	13,10,40.00	13,10,40.00	..	22,79,23.72
74.	Shyama Prasad Mukherjee Rurban Mission (SPMRM)	..	..	..	..	1,13.33
75.	Neel Kranti	2,66.20	2,66.20	1,48.38	(-) 1,17.82	2,24.36
76.	Rashtriya Gram Swaraj Abhiyan	..	..	17,25.00	17,25.00	28,75.00
77.	Ujjwala Yojana	..	..	0.44	0.44	0.66
78.	Project Elephant	35.28	35.28	24.00	(-) 11.28	40.00

ANNEXURE TO STATEMENT No. 15 - (Concl'd.)

Scheme Number As per Budget	Schemes for which grants are released by Government of India	Amount released for all the Schemes as per PFMS Portal (Includes assistance for Capital Expenditure also)	Amount booked under Major Head 1601-06-101(01) “Central Assistance for State Plan expenditure” as per RBI Clearance Memos/ Sanction Orders (includes assistance for Capital Expenditure also)	Expenditure incurred on these schemes out of Central Assistance (includes Capital Expenditure also)	Deficit/ Excess	Total Expenditure including State Fund and Central Assistance (includes Capital Expenditure also)
		<i>(₹ in lakh)</i>				
80	Assistance for E- Provision Project	..	1,70.00	..	(-) 1,70.00	..
81	Central Assistance to Strengthen the State Drug Regulation System	22,35.00	22,35.00	2,75.19	(-) 19,59.81	4,42.68
82	Integrated Education	29,11,32.13	29,11,32.13	..	(-) 29,11,32.13	..
	Total	1,45,12,49.95	1,45,46,63.57	1,15,50,97.55	(-) 29,95,66.02	2,52,82,58.98

STATEMENT No. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
A. CAPITAL ACCOUNT OF GENERAL SERVICES						
4047. Capital Outlay on Other Fiscal Services						
039. State Excise	..	..	..	..	12.69	..
800. Other expenditure	3.78	..	3.78	2.30	1,81,77.57	(+) 64.35
TOTAL - 4047	3.78	..	3.78	2.30	1,81,90.26	(+) 64.35
4055. Capital Outlay on Police						
190. Investments in Public Sector and other Undertakings						
(01) Rajasthan Police Housing Construction Corporation Limited	..	..	..	..	1,00.00	..
TOTAL - 190	..	..	..	..	1,00.00	..
207. State Police						
(01) Police Modernisation	28,00.33	46,91.09	74,91.42	1,09,72.16	2,03,73.91	(-) 31.72
(02) District Police	37,72.38	..	37,72.38	33,72.31	76,89.96	(+) 11.86
TOTAL - 207	65,72.71	46,91.09	1,12,63.80	1,43,44.47	2,80,63.87	(-) 21.48
211. Police Housing						
(01) Through the Rajasthan State Road Development and Construction Corporation Limited	13,50.00	..	13,50.00	12,50.00	1,07,33.30	(+) 8.00
(02) Through the Public Works Department	15,14.61	..	15,14.61	35,70.37	1,59,45.16	(-) 57.58
(03) Through the Awas Vikas Limited	24,47.03	..	24,47.03	30,07.75	6,55,86.60	(-) 18.64
TOTAL - 211	53,11.64	..	53,11.64	78,28.12	9,22,65.06	(-) 32.15

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - (Contd.)						
4055. Capital Outlay on Police - (Concl.)						
789. Special Component Plan for Scheduled Castes (02) Police Housing	23,42.02	..	23,42.02	27,01.46	1,40,75.40	(-) 13.31
TOTAL - 789	23,42.02	..	23,42.02	27,01.46	1,40,75.40	(-) 13.31
796. Tribal Area Sub-plan (02) Police Housing	19,70.18	..	19,70.18	25,37.02	1,34,42.91	(-) 22.34
TOTAL - 796	19,70.18	..	19,70.18	25,37.02	1,34,42.91	(-) 22.34
TOTAL - 4055	1,61,96.55	46,91.09	2,08,87.64	2,74,11.07	14,79,47.24	(-) 23.80
4058. Capital Outlay on Stationery and Printing						
103. Government Presses	..	..	..	12.10	8,87.38	(-) 100.00
TOTAL - 4058	..	..	..	12.10	8,87.38	(-) 100.00
4059. Capital Outlay on Public Works						
80. General						
001. Direction and Administration	12,99.82	1,94.20	14,94.02	19,52.44	2,37,18.71	(-) 23.48
TOTAL - 001	12,99.82	1,94.20	14,94.02	19,52.44	2,37,18.71	(-) 23.48

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - (Contd.)						
4059. Capital Outlay on Public Works - (Contd.)						
80. General - (Contd.)						
051. Construction						
(01) General Building (Land Revenue)	17,40.56	..	17,40.56	21,13.26	4,12,06.13	(-) 17.64
(02) General Building (Other Administrative Services-General Administrative Building)	13,59.10	..	13,59.10	11,27.61	2,36,45.22	(+) 20.53
(03) General Building (Administration of Justice)	61,27.59	29,72.72	91,00.31	66,77.91	7,85,38.36	(+) 36.27
(04) General Building (Jails)	5,37.55	..	5,37.55	4,20.31	2,03,51.93	(+) 27.89
(05) General Building (Police Administrative Building)	25,62.29	..	25,62.29	68,72.26	5,05,08.25	(-) 62.72
(06) General Building (Building to be constructed under Police Modernisation Scheme)	61.84	2,65.00	3,26.84	7,12.37	66,56.43	(-) 54.12
(07) General Building (Co-operative Department)	1,66.81	..	1,66.81	..	11,72.91	..
(08) General Building (Home Prosecution Building)	1,21.86	..	1,21.86	93.45	9,09.29	(+) 30.40
(12) General Building (Stationery and Printing)	..	..	..	..	1,18.75	..
(13) General Building (Stamps and Registration Department)	2,52.45	..	2,52.45	3,39.32	37,37.40	(-) 25.60
(15) General Building (State Excise)	4,21.55	..	4,21.55	7,76.32	57,02.23	(-) 45.70
(16) General Building (Public Works Department)	1,08.98	..	1,08.98	1,88.73	26,06.69	(-) 42.26
(19) General Building (Administrative reforms at District level)	..	..	..	..	1,31.29	..
(20) General Building (construction of Rajasthan Public Service Commission)	..	..	..	..	3,59.18	..
(22) General Building (Commercial Tax Department)	10,44.64	..	10,44.64	12,91.14	1,07,81.83	(-) 19.09
(23) General Building (construction of Yojana Bhawan)	..	..	..	..	6,90.88	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - (Contd.)						
4059. Capital Outlay on Public Works - (Contd.)						
80. General - (Contd.)						
051. Construction - (Contd.)						
(25) General Building (Chief Inspector Factory Boiler)	3.13	..	3.13	3.13	1,02.13	..
(26) General Building (Employment Office)	0.05	..	0.05	2.93	2,58.33	(-) 98.29
(27) General Building (construction of Legislative Assembly Building)	20.60	..	20.60	12.87	93,54.04	(+) 60.06
(29) General Building (construction of Transport Buildings)	1,90.11	..	1,90.11	4,95.23	52,08.73	(-) 61.61
(30) General Building (construction in Raj Bhawan)	1,88.13	..	1,88.13	1,67.24	20,01.07	(+) 12.49
(31) General Building (Social Justice and Empowerment Department)	..	..	..	7.99	22,46.51	(-) 100.00
(33) Construction of Building under the Administrative Reforms on the recommendations of X Finance Commission	..	..	..	..	13,14.61	..
(34) Construction of Building under the recommendations of XI Finance Commission	..	..	..	..	19,39.30	..
(35) General Building (through the Election Department)	..	..	..	..	27,60.26	..
(36) Construction Work of Department of Personnel (Secretariat)	48.77	..	48.77	21.56	57,50.45	(+) 126.21
(38) Local Bodies Department	..	..	..	..	3,16.59	..
(40) Information Technology and Communication Department	..	..	..	..	9,19.37	..
(42) General Building (Director, Treasury and Accounts Department)	3,56.80	..	3,56.80	6,23.92	36,58.62	(-) 42.81
(44) General Building (State Information Commission)	..	..	..	..	4,70.00	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - (Contd.)						
4059. Capital Outlay on Public Works - (Contd.)						
80. General - (Contd.)						
051. Construction - (Concl.)						
(46) General Building (Building for Pension Department)	1,45.72	..	1,45.72	2,39.64	6,25.52	(-) 39.19
(47) General Building (Building for Rajasthan Public Service Commission)	..	..	..	..	1,55.39	..
(48) Construction of Judicial Building under the recommendations of XIII Finance Commission	..	..	..	..	39,28.66	..
(49) Mines and Geological Department, Udaipur	..	..	..	..	2,45.76	..
(51) Construction in State Forensic Laboratory under XIII Finance Commission	..	..	..	..	3,08.51	..
(52) General Building (Land Settlement Department)	0.32	..	0.32	2.55	2,87.92	(-) 87.45
(54) Construction in Directorate of Gopalan	9.49	..	9.49	39.48	5,77.89	(-) 75.96
(55) General Building (State Forensic Science Laboratory)	3,82.07	..	3,82.07	7,10.87	26,40.67	(-) 46.25
(56) Modernisation of Anti-Corruption Bureau	38.37	..	38.37	1,60.71	3,57.15	(-) 76.12
(57) Building construction of Rajasthan Subordinate and Ministerial Service Selection Board	..	..	..	..	7,50.00	..
(58) General Building (Rajasthan State Legal Service Authority)	1,76.98	..	1,76.98	..	1,76.98	..
(59) General Building (for Election Department)	88.29	..	88.29	15,82.20	16,70.49	(-) 94.42
Other works each costing ₹ 1 crore and less	..	..	..	..	67,79.68 (a)	..
TOTAL - 051	1,61,54.05	32,37.72	1,93,91.77	2,46,83.00	30,19,21.40	(-) 21.44

(a) It includes expenditure of ₹ 34,21,73,366 pertaining to heads of account not in operation irrespective of cost of works.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - (Contd.)						
4059. Capital Outlay on Public Works - (Contd.)						
80. General - (Contd.)						
052. Machinery and Equipment	2,36.33	35.31	2,71.64	3,42.45	43,62.72	(-) 20.68
TOTAL - 052	2,36.33	35.31	2,71.64	3,42.45	43,62.72	(-) 20.68
190. Investments in Public Sector and other Undertakings						
(01) Real Estate Development and Construction Corporation of Rajasthan Limited	..	..	..	..	2,00.00	..
TOTAL - 190	..	..	..	..	2,00.00	..
789. Special Component Plan for Scheduled Castes						
(01) General Building (Jail Department)	1,09.71	..	1,09.71	23.25	2,68.06	(+) 371.87
(03) General Building (Police Department)	4,35.59	..	4,35.59	5,64.52	19,55.65	(-) 22.84
(04) General Building (Land Revenue)	4,48.15	..	4,48.15	5,61.30	34,62.67	(-) 20.16
(05) General Building (Public Works Department)	4.55	..	4.55	24.83	1,71.87	(-) 81.68
(06) General Building (Transport Department)	62.81	..	62.81	83.66	3,15.40	(-) 24.92
Other works each costing ₹ 1 crore and less	17.35	..	17.35	39.11	1,17.13	(-) 55.64
TOTAL - 789	10,78.16	..	10,78.16	12,96.67	62,90.78	(-) 16.85

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - (Contd.)						
4059. Capital Outlay on Public Works - (Concl'd.)						
80. General - (Concl'd.)						
796. Tribal Area Sub-plan						
(01) General Building (Co-operative Department)	..	..	..	..	1,38.20	..
(02) General Building (Treasury and Accounts Department)	73.55	..	73.55	34.88	5,22.92	(+) 110.87
(03) General Building (Jail Department)	5,00.00	..	5,00.00	3,00.00	8,31.32	(+) 66.67
(04) General Building (Police Department)	3,71.74	..	3,71.74	4,11.03	14,11.20	(-) 9.56
(05) Judicial Building (Tribal Area Sub-plan)	9,36.99	3,73.47	13,10.46	12,01.01	40,62.51	(+) 9.11
(06) General Building (Excise Department)	34.40	..	34.40	33.43	9,31.90	(+) 2.90
(07) General Building (Land Revenue)	2,37.69	..	2,37.69	2,51.00	48,36.63	(-) 5.30
(08) General Building (Public works Department)	5.79	..	5.79	25.34	1,28.90	(-) 77.15
(09) General Building (Transport Department)	66.25	..	66.25	33.79	1,65.63	(+) 96.06
Other works each costing ₹ 1 crore and less	..	..	..	..	1,58.43	..
TOTAL - 796	22,26.41	3,73.47	25,99.88	22,90.48	1,31,87.64	(+) 13.51
800. Other expenditure	..	..	..	..	5.40	..
TOTAL - 800	..	..	..	..	5.40	..
TOTAL - 80	2,09,94.77	38,40.70	2,48,35.47	3,05,65.04	34,96,86.65	(-) 18.75
TOTAL - 4059	2,09,94.77	38,40.70	2,48,35.47	3,05,65.04	34,96,86.65	(-) 18.75

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - (Concl'd.)						
4070. Capital Outlay on Other Administrative Services						
003. Training	6,14.87	..	6,14.87	8,35.18	72,74.78	(-) 26.38
800. Other expenditure	..	..	..	..	4,06.00	..
TOTAL - 4070	6,14.87	..	6,14.87	8,35.18	76,80.78	(-) 26.38
TOTAL - A. Capital Account of General Services	3,78,09.97	85,31.79	4,63,41.76	5,88,25.69	52,43,92.31	(-) 21.22
B. CAPITAL ACCOUNT OF SOCIAL SERVICES						
(a) Capital Account of Education, Sports, Art and Culture						
4202. Capital Outlay on Education, Sports, Art and Culture						
01. General Education						
201. Elementary Education	90,46.02	1,00,32.34	1,90,78.36	1,31,61.04	5,62,33.83	(+) 44.96
202. Secondary Education	1,35,29.62	1,28,97.86	2,64,27.48	3,71,45.55	10,29,00.39	(-) 28.85
203. University and Higher Education	44,72.92	19,76.50	64,49.42	72,77.61	3,48,56.54	(-) 11.38
204. Adult Education	..	..	..	..	2.88	..
205. Languages Development	..	..	..	..	1,17.79	..
789. Special Component Plan for Scheduled Castes	66,64.86	66,73.96	1,33,38.82	1,32,20.83	3,44,28.81	(+) 0.89
796. Tribal Area Sub-plan	49,76.16	50,96.24	1,00,72.40	96,33.58	2,76,45.70	(+) 4.56
TOTAL - 01	3,86,89.58	3,66,76.90	7,53,66.48	8,04,38.61	25,61,85.94	(-) 6.31

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
<i>(a) Capital Account of Education, Sports, Art and Culture - (Contd.)</i>						
4202. Capital Outlay on Education, Sports, Art and Culture - (Contd.)						
<i>02. Technical Education</i>						
104. Polytechnics	8.83	..	8.83	6,14.20	3,93,10.89	(-) 98.56
789. Special Component Plan for Scheduled Castes	13.17	..	13.17	1,24.49	27,16.91	(-) 89.42
796. Tribal Area Sub-plan	50.86	..	50.86	13.45	28,54.10	(+) 278.14
TOTAL - 02	72.86	..	72.86	7,52.14	4,48,81.90	(-) 90.31
<i>03. Sports and Youth Services</i>						
102. Sports Stadia	14.42	..	14.42	45.62	1,25,88.80	(-) 68.39
789. Special Component Plan for Scheduled Castes	1,50.00	..	1,50.00	52.49	23,38.78	(+) 185.77
796. Tribal Area Sub-plan	50.00	..	50.00	32.55	20,05.80	(+) 53.61
800. Other expenditure	..	..	..	..	1,32.21	..
TOTAL - 03	2,14.42	..	2,14.42	1,30.66	1,70,65.59	(+) 64.11
<i>04. Art and Culture</i>						
101. Fine Arts Education	..	..	..	..	6,07.76	..
104. Archives	..	..	..	..	5,04.64	..
105. Public Libraries	..	..	..	..	6,21.68	..
106. Museums	8,46.00	..	8,46.00	11,00.00	1,58,26.73	(-) 23.09

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
<i>(a) Capital Account of Education, Sports, Art and Culture - (Concl'd.)</i>						
4202. Capital Outlay on Education, Sports, Art and Culture - (Concl'd.)						
<i>04. Art and Culture - (Concl'd.)</i>						
789. Special Component Plan for Scheduled Castes	..	..	..	..	1,54.66	..
796. Tribal Area Sub-plan	..	..	..	..	1,19.68	..
800. Other expenditure	1,06.56	..	1,06.56	1,00.00	8,51.87	(+) 6.56
Other expenditure pertaining to heads of accounts not in operation irrespective of cost of work	..	..	..	..	42.89	..
TOTAL - 04	9,52.56	..	9,52.56	12,00.00	1,87,29.91	(-) 20.62
TOTAL - 4202	3,99,29.42	3,66,76.90	7,66,06.32	8,25,21.41	33,68,63.34	(-) 7.17
TOTAL - (a) Capital Account of Education, Sports, Art and Culture	3,99,29.42	3,66,76.90	7,66,06.32	8,25,21.41	33,68,63.34	(-) 7.17
<i>(b) Capital Account of Health and Family Welfare</i>						
4210. Capital Outlay on Medical and Public Health						
<i>01. Urban Health Services</i>						
102. Employees State Insurance Scheme	..	..	..	..	1,55.19	..
110. Hospital and Dispensaries	9,00.70	51.12	9,51.82	32,53.99	5,45,55.19	(-) 70.75
789. Special Component Plan for Scheduled Castes	11,49.69	..	11,49.69	23,00.00	59,13.06	(-) 50.01

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
(b) Capital Account of Health and Family Welfare - (Contd.)						
4210. Capital Outlay on Medical and Public Health - (Contd.)						
01. Urban Health Services - (Concl.)						
796. Tribal Area Sub-plan	..	..	..	2,64.24	17,31.25	(-) 100.00
800. Other expenditure	..	..	..	..	9,39.91	..
TOTAL-01	20,50.39	51.12	21,01.51	58,18.23	6,32,94.60	(-) 63.88
02. Rural Health Services						
101. Health sub-centres	..	..	..	..	65,29.18	..
103. Primary Health Centres	..	..	..	..	90,22.96	..
104. Community Health Centres	..	..	..	..	64,33.02	..
789. Special Component Plan for Scheduled Castes	31,28.62	..	31,28.62	39,34.30	2,11,67.68	(-) 20.48
796. Tribal Area Sub-plan	37,84.82	..	37,84.82	32,25.00	1,75,10.32	(+) 17.36
800. Other expenditure	81,36.56	..	81,36.56	1,12,06.26	5,64,19.74	(-) 27.39
TOTAL-02	1,50,50.00	..	1,50,50.00	1,83,65.56	11,70,82.90	(-) 18.05
03. Medical Education, Training and Research						
001. Direction and Administration	4.75	..	4.75	..	7,77.34	..
101. Ayurveda	47.50	..	47.50	28.64	7,67.49	(+) 65.85
105. Allopathy	1,37,49.15	55,74.53	1,93,23.68	1,90,49.08	24,17,91.75	(+) 1.44

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
<i>(b) Capital Account of Health and Family Welfare - (Contd.)</i>						
4210. Capital Outlay on Medical and Public Health - (Concl.)						
<i>03. Medical Education, Training and Research - (Concl.)</i>						
789. Special Component Plan for Scheduled Castes	46,85.50	34.12	47,19.62	33,12.77	1,56,07.14	(+) 42.47
796. Tribal Area Sub-plan	71,03.95	30.41	71,34.36	33,47.65	1,75,25.53	(+) 113.12
800. Other expenditure	..	..	..	..	1,60.00	..
TOTAL-03	2,55,90.85	56,39.06	3,12,29.91	2,57,38.14	27,66,29.25	(+) 21.34
<i>80. General</i>						
190. Investments in Public Sector and other Undertakings	..	..	..	..	5,00.00 (a)	..
TOTAL-80	..	..	..	..	5,00.00	..
TOTAL-4210	4,26,91.24	56,90.18	4,83,81.42	4,99,21.93	45,75,06.75	(-) 3.09
4211. Capital Outlay on Family Welfare						
101. Rural Family Welfare Services	..	(-) 1,58.59(b)	(-) 1,58.59	(-) 4.83	28,69.18	(+) 3183.44
102. Urban Family Welfare Services	..	..	..	..	78.71	..

(a) Investment in Rajasthan Medical Services Corporation, Jaipur.

(b) Minus expenditure is due to deposit of unspent amount of Social Safety Net (SSN) Scheme

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
(b) Capital Account of Health and Family Welfare - (Concl'd.)						
4211. Capital Outlay on Family Welfare - (Concl'd.)						
103. Maternity and Child Health	..	..	..	..	12,14.50	..
800. Other expenditure	..	..	..	..	71,70.80	..
TOTAL-4211	..	(-) 1,58.59	(-) 1,58.59	(-) 4.83	1,13,33.19	(+) 3183.44
TOTAL-(b) Capital Account of Health and Family Welfare	4,26,91.24	55,31.59	4,82,22.83	4,99,17.10	46,88,39.94	(-) 3.39
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development						
4215. Capital Outlay on Water Supply and Sanitation						
<i>01. Water Supply</i>						
003. Training	..	..	..	..	99.12	..
101. Urban Water Supply	4,47,97.81	..	4,47,97.81	5,63,34.11	90,98,94.29	(-) 20.48
102. Rural Water Supply	13,27,65.55	4,46,21.92	17,73,87.47	21,36,89.04	2,72,19,53.80 (a)	(-) 16.99
Deduct- Recouped expenditure from Reserve Fund under head 8235	..	..	..	..	(-) 2,08,71.19	..
Net- 102	13,27,65.55	4,46,21.92	17,73,87.47	21,36,89.04	2,70,10,82.61	(-) 16.99

(a) It includes investment in Rajasthan Water Supply and Sewerage Corporation, Jaipur (₹ 7,800).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
<i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - (Contd.)</i>						
4215. Capital Outlay on Water Supply and Sanitation - (Concl'd.)						
<i>01. Water Supply - (Concl'd.)</i>						
789. Special Component Plan for Scheduled Castes	4,29,61.63	1,14,77.48	5,44,39.11	6,60,64.61	51,62,56.41	(-) 17.60
796. Tribal Area Sub-plan	3,31,96.87	86,99.89	4,18,96.76	5,14,30.46	39,49,30.88	(-) 18.54
799. Suspense	(-) 89.53 (a)	..	(-) 89.53	(-) 5,49.16	66,49.98	(-) 83.70
800. Other expenditure	..	..	..	..	8.48	..
902. <i>Deduct-</i> Amount met from Depreciation Reserve Fund- Water Works Department	..	..	..	..	(-)1,48,02.01	..
TOTAL-01	25,36,32.33	6,47,99.29	31,84,31.62	38,69,69.06	4,51,41,19.76	(-) 17.71
<i>02. Sewerage and Sanitation</i>						
106. Sewerage Services	12.45	..	12.45	..	86,93.48	..
TOTAL-02	12.45	..	12.45	..	86,93.48	..
TOTAL-4215	25,36,44.78	6,47,99.29	31,84,44.07	38,69,69.06	4,52,28,13.24	(-) 17.71
4216. Capital Outlay on Housing						
<i>01. Government Residential Buildings</i>						
106. General Pool Accommodation	8,87.16	..	8,87.16	4,56.21	2,51,01.43	(+) 94.46

(a) *Minus* figure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - (Contd.)						
4216. Capital Outlay on Housing - (Concl'd.)						
01. Government Residential Buildings - (Concl'd.)						
107. Police Housing	..	..	..	..	1,81,23.59	..
700. Other Housing	15,26.59	2,27.16	17,53.75	11,78.11	1,35,27.51	(+) 48.86
796. Tribal Area Sub-plan	85.46	38.66	1,24.12	1,53.89	11,48.69	(-) 19.34
TOTAL-01	24,99.21	2,65.82	27,65.03	17,88.21	5,79,01.22	(+) 54.63
02. Urban Housing						
800. Other expenditure	..	..	..	..	55.15	..
TOTAL -02	..	..	..	..	55.15	..
80. General						
190. Investments in Public Sector and other Undertakings	..	..	..	..	99.60 (a)	..
800. Other expenditure	..	..	..	..	2.30	..
TOTAL-80	..	..	..	..	1,01.90	..
TOTAL-4216	24,99.21	2,65.82	27,65.03	17,88.21	5,80,58.27	(+) 54.63

(a) Investments in Rajasthan State Residential Co-operative Societies (₹ 62.85 lakh) and Housing Co-operatives (₹ 36.75 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - (Contd.)						
4217. Capital Outlay on Urban Development						
02. National Capital Region						
190. Investments in Public Sector and other Undertakings	..	..	..	..	12,50.00 (a)	..
TOTAL - 02	..	..	..	..	12,50.00	..
03. Integrated Development of Small and Medium Towns						
190. Investments in Public Sector and other Undertakings	..	..	..	..	33,00.00 (b)	..
789. Special Component Plan for Scheduled Castes	16,94.53	31,14.37	48,08.90 *	1,47,79.78	4,61,22.60	(-) 67.46
796. Tribal Area Sub-plan	12,81.10	23,54.55	36,35.65 *	1,11,74.02	3,47,72.18	(-) 67.46
800. Other expenditure	65,28.10	1,19,98.09	1,85,26.19 *	5,66,92.67	47,76,27.07	(-) 67.32
TOTAL - 03	95,03.73	1,74,67.01	2,69,70.74	8,26,46.47	56,18,21.85	(-) 67.37
04. Slum Area Improvement						
789. Special Component Plan for Scheduled Castes	..	..	..	6,39.76	1,18,82.57	(-) 100.00
796. Tribal Area Sub-plan	..	..	..	4,83.67	89,20.37	(-) 100.00
800. Other expenditure	..	..	..	24,64.67	7,80,06.56	(-) 100.00
TOTAL - 04	..	..	..	35,88.10	9,88,09.50	(-) 100.00

(a) Investment in National Capital Region Transport Corporation Limited.

* Funds released to Local Bodies etc.

(b) Investment in Rajasthan Urban Infrastructure Finance and Development Corporation Limited, Jaipur.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - (Concl'd.)						
4217. Capital Outlay on Urban Development - (Concl'd.)						
60. Other Urban Development Schemes						
050. Land	4,25,20.99	..	4,25,20.99	4,33,74.59	42,12,79.03	(-) 1.97
051. Construction	..	..	..	..	2,02.03	..
190. Investments in Public Sector and other Undertakings	..	..	..	..	18,24,74.54 (a)	..
TOTAL - 60	4,25,20.99	..	4,25,20.99	4,33,74.59	60,39,55.60	(-) 1.97
TOTAL-4217	5,20,24.72	1,74,67.01	6,94,91.73	12,96,09.16	1,26,58,36.95	(-) 46.38
TOTAL - (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	30,81,68.71	8,25,32.12	39,07,00.83	51,83,66.43	5,84,67,08.46	(-) 24.63
(d) Capital Account of Information and Broadcasting						
4220. Capital Outlay on Information and Publicity						
60. Others						
101. Buildings	1,26.00	..	1,26.00	1,23.17	18,02.41	(+) 2.30
789. Special Component Plan for Scheduled Castes	9.00	..	9.00	..	9.00	..
796. Tribal Area Sub-plan	42.02	..	42.02	74.48	2,96.53	(-) 43.58

(a) Investment in Jaipur Metro Rail Corporation Limited, Jaipur (₹ 14,94,03.54 lakh), Rajasthan Awas Vikas Limited, Jaipur (₹ 51.00 lakh), Kota Smart City Corporation Limited (₹ 65,40.00 lakh), Ajmer Smart City Corporation Limited (₹ 64,80.00 lakh), Jaipur Smart City Corporation Limited (₹ 1,00,00.00 lakh) and Udaipur Smart City Corporation Limited (₹ 1,00,00.00 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
(d) Capital Account of Information and Broadcasting - (Concl'd.)						
4220. Capital Outlay on Information and Publicity - (Concl'd.)						
60. Others - (Concl'd.)						
800. Other expenditure	34.00	..	34.00	..	34.00	..
TOTAL-4220	2,11.02	..	2,11.02	1,97.65	21,41.94	(+) 6.76
TOTAL - (d) Capital Account of Information and Broadcasting	2,11.02	..	2,11.02	1,97.65	21,41.94	(+) 6.76
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes						
4225. Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities						
01. Welfare of Scheduled Castes						
190. Investments in Public Sector and other Undertakings	..	..	..	..	8,42.12 (a)	..
277. Education	..	..	..	..	5,53.66	..
789. Special Component Plan for Scheduled Castes	9,96.71	62.90	10,59.61	8,15.35	2,62,30.60 (b)	(+) 29.96
TOTAL - 01	9,96.71	62.90	10,59.61	8,15.35	2,76,26.38	(+) 29.96

(a) Investment in Rajasthan Scheduled Castes Development Co-operative Corporation.

(b) It includes investment in National Minority Finance and Development Corporation Limited (₹ 7,80.89 lakh) and Rajasthan Scheduled Castes/ Scheduled Tribes Finance and Development Co-operative Corporation Limited (₹ 3,90.66 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year		
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total					
(₹ in lakh)								
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)								
<i>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - (Contd.)</i>								
4225. Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, other Backward Classes and Minorities - (Contd.)								
<i>02. Welfare of Scheduled Tribes</i>								
190. Investments in Public Sector and other Undertakings	..	..	..	..	4,17.00 (a)	..		
277. Education	..	..	..	..	53,77.25	..		
796. Tribal Area Sub-plan	6,28.21	1,27,32.00	1,33,60.21	1,98,54.36	23,18,22.59	(-) 32.71		
TOTAL - 02			6,28.21	1,27,32.00	1,33,60.21	1,98,54.36	23,76,16.84	(-) 32.71
<i>03. Welfare of Backward Classes</i>								
190. Investments in Public Sector and other Undertakings	..	..	..	..	4,71.00 (b)	..		
277. Education	..	..	..	8.64	15,01.12	(-) 100.00		
800. Other expenditure	40,66.05	..	40,66.05	25,56.40	2,88,73.06 (c)	(+) 59.05		
TOTAL - 03			40,66.05	..	40,66.05	25,65.04	3,08,45.18	(+) 58.52

(a) Investment in Rajas Sangh.

(b) Investment in Rajasthan Other Backward Classes Finance and Development Co-operative Corporation Limited, Jaipur (₹ 2,60.00 lakh) and Rajasthan Minority Finance and Development Co-operative Corporation Limited, Jaipur (₹ 2,11.00 lakh).

(c) Expenditure pertains to various constructions under Devnarain Yojana.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
<i>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - (Concl'd.)</i>						
4225. Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, other Backward Classes and Minorities - (Concl'd.)						
<i>04. Welfare of Minorities</i>						
102. Economic Development	25,60.23	12,04.20	37,64.43	48,87.46	2,21,56.59	(-) 22.98
190. Investments in Public Sector and other Undertakings	..	..	..	0.66	11,71.33 (a)	(-) 100.00
800. Other expenditure	12.91	..	12.91	49.80	12,36.59	(-) 74.08
TOTAL - 04	25,73.14	12,04.20	37,77.34	49,37.92	2,45,64.51	(-) 23.50
<i>80. General</i>						
800. Other expenditure	..	..	..	..	8,15.90	..
TOTAL - 80	..	..	..	..	8,15.90	..
TOTAL-4225	82,64.11	1,39,99.10	2,22,63.21	2,81,72.67	32,14,68.81	(-) 20.98
TOTAL - (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	82,64.11	1,39,99.10	2,22,63.21	2,81,72.67	32,14,68.81	(-) 20.98

(a) Investment in National Minority Finance and Development Corporation Limited.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
(g) Capital Account of Social Welfare and Nutrition						
4235. Capital Outlay on Social Security and Welfare						
01. Rehabilitation						
800. Other expenditure	..	..	..	..	(-) 28.17 (a)	..
TOTAL - 01	..	..	..	..	(-) 28.17	..
02. Social Welfare						
101. Welfare of handicapped	..	..	..	..	4,85.71	..
102. Child Welfare	38.49	22.45	60.94	1,16.49	39,91.39	(-) 47.69
103. Women's Welfare	5,04.81	..	5,04.81	1,67.10	76,86.80	(+) 202.10
190. Investments in Public Sector and other Undertakings	..	..	..	..	5,90.44 (b)	..
789. Special Component Plan for Scheduled Castes	..	..	..	..	4,34.43	..
796. Tribal Area Sub-plan	..	..	..	..	3,59.19	..
800. Other expenditure	11,58.04	4,11.81	15,69.85	32,79.59	98,94.18	(-) 52.13
TOTAL - 02	17,01.34	4,34.26	21,35.60	35,63.18	2,34,42.14	(-) 40.06
60. Other Social Security and Welfare Programmes						
190. Investments in Public Sector and other Undertakings	..	..	..	..	5,00.00 (c)	..

(a) *Minus* figure is due to excess of receipts and recoveries over expenditure.

(b) Investment in National Minority Finance and Development Corporation Limited, Jaipur (₹ 3,90.44 lakh) and Rajasthan Minority Finance and Development Co-operative Corporation Limited, Jaipur (₹ 2,00.00 lakh).

(c) Investment in Rajasthan Ex-Service Men Corporation Limited, Jaipur.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
(g) Capital Account of Social Welfare and Nutrition - (Concl'd.)						
4235. Capital Outlay on Social Security and Welfare - (Concl'd.)						
60. Other Social Security and Welfare Programmes - (Concl'd.)						
200. Other Programme	..	..	..	..	6,92.36	..
800. Other expenditure	94.38	..	94.38	92.41	18,08.33	(+) 2.13
TOTAL - 60	94.38	..	94.38	92.41	30,00.69	(+) 2.13
TOTAL-4235	17,95.72	4,34.26	22,29.98	36,55.59	2,64,14.66	(-) 39.00
4236. Capital Outlay on Nutrition						
02. Distribution of Nutritious Foods and Beverages						
789. Special Component Plan for Scheduled Castes	1,30.94	1,96.42	3,27.36	..	28,24.86	..
796. Tribal Area Sub-plan	92.88	1,39.32	2,32.20	..	22,76.83	..
800. Other expenditure	6,18.91	8,11.08	14,29.99	39.63	2,72,05.91	(+) 3508.35
TOTAL-4236	8,42.73	11,46.82	19,89.55	39.63	3,23,07.60	(+) 4920.31
TOTAL - (g) Capital Account of Social Welfare and Nutrition	26,38.45	15,81.08	42,19.53	36,95.22	5,87,22.26	(+) 14.19

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Concl'd.)						
(h) Capital Account of Other Social Services						
4250. Capital Outlay on Other Social Services						
201. Labour	5.91	..	5.91	1.78	6,04.36 (a)	(+) 232.02
203. Employment	41,85.42	..	41,85.42	54,69.76	5,42,13.94	(-) 23.48
789. Special Component Plan for Scheduled Castes	13,70.27	..	13,70.27	17,26.15	1,30,08.33	(-) 20.62
796. Tribal Area Sub-plan	8,85.27	..	8,85.27	9,25.14	76,05.67	(-) 4.31
800. Other expenditure	2,97.32	..	2,97.32	2,82.06	70,62.14	(+) 5.41
TOTAL-4250	67,44.19	..	67,44.19	84,04.89	8,24,94.44	(-) 19.76
TOTAL - (h) Capital Account of Other Social Services	67,44.19	..	67,44.19	84,04.89	8,24,94.44	(-) 19.76
TOTAL-B. Capital Account of Social Services	40,86,47.14	14,03,20.79	54,89,67.93	69,12,75.37	7,11,72,39.19	(-) 20.59
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES						
(a) Capital Account of Agriculture and Allied Activities						
4401. Capital Outlay on Crop Husbandry						
001. Direction and Administration	..	..	..	..	6.83	..
103. Seeds	..	..	..	..	94.42	..
104. Agricultural Farms	..	..	..	..	57.19	..

(a) It includes ₹ 6,13,333 (net) investment in Labour Contract Co-operative Societies.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(a) Capital Account of Agriculture and Allied Activities - (Contd.)						
4401. Capital Outlay on Crop Husbandry - (Concl'd.)						
105. Manures and Fertilisers	..	..	..	..	9,33.47	..
108. Commercial Crops	..	..	..	..	84.79	..
119. Horticulture and Vegetable Crops	32.66	..	32.66	0.40	7,28.60	(+) 8065.00
190. Investments in Public Sector and other Undertakings	..	..	..	..	9,68.62 (a)	..
789. Special Component Plan for Scheduled Castes	12,52.20	6,62.08	19,14.28	27,25.36	1,97,23.69	(-) 29.76
796. Tribal Area Sub-plan	11,05.37	7,73.23	18,78.60	21,44.28	1,73,18.29	(-) 12.39
800. Other expenditure	27,57.47	14,35.22	41,92.69	98,42.57	15,49,17.61	(-) 57.40
TOTAL-4401	51,47.70	28,70.53	80,18.23	1,47,12.61	19,48,33.51	(-) 45.50
4402. Capital Outlay on Soil and Water Conservation						
102. Soil Conservation	..	..	..	..	3,19,13.94	..
789. Special Component Plan for Scheduled Castes	..	..	..	..	5,43.22	..
796. Tribal Area Sub-plan	..	..	..	..	39,43.56	..
TOTAL-4402	..	..	..	..	3,64,00.72	..

(a) It includes (i) investments in Rajasthan State Agro Industries Corporation Limited, Jaipur (₹ 4,12,96,700), Rajasthan State Seeds Corporation Limited, Jaipur (₹ 5,10,00,000) and Rajasthan Mission on Skill and Livelihood Company Limited, Jaipur (₹ 5,00,000), (ii) proforma correction to set right grant in aid ₹ 9,97,436 shown incorrectly as investment in 1990-91, (iii) ₹ 10 pertains to stamp charges for Central Government share disinvestment in favour of Rajasthan Government and (iv) ₹ 30,68,459 pertains to works less than one crore.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(a) Capital Account of Agriculture and Allied Activities - (Contd.)						
4403. Capital Outlay on Animal Husbandry						
101. Veterinary Services and Animal Health	17,75.52	..	17,75.52	28,35.84	1,35,13.09	(-) 37.39
102. Cattle and Buffalo Development	..	..	..	..	1,25.93	..
103. Poultry Development	..	..	..	..	82.89	..
104. Sheep and Wool Development	..	..	..	..	52.43	..
105. Piggery Development	..	..	..	..	6.51	..
106. Other Live Stock Development	..	..	..	..	11.82	..
107. Fodder and Feed Development	..	..	..	..	20.41	..
109. Extension and Training	..	..	..	..	35.28	..
789. Special Component Plan for Scheduled Castes	6,00.00	..	6,00.00	..	6,00.00	..
796. Tribal Area Sub-plan	2,00.00	..	2,00.00	..	2,32.20	..
TOTAL-4403	25,75.52	..	25,75.52	28,35.84	1,46,80.56	(-) 9.18
4404. Capital Outlay on Dairy Development						
102. Dairy Development Projects	..	..	..	..	6,76.91 (a)	..
190. Investments in Public Sector and other Undertakings	..	..	..	..	69.99 (b)	..
796. Tribal Area Sub-plan	..	..	..	..	(-) 0.02 (c)	..
TOTAL-4404	..	..	..	..	7,46.88	..

(a) It includes investments in Jaipur Zila Dugdh Utpadak Sahakari Sangh Limited (₹ 2,11.32 lakh) and Rajasthan State Dairy Development Corporation Limited, Jaipur (₹ 15.69 lakh).

(b) Investments in Rajasthan State Co-operative Dairy Federation (₹ 69,99,400).

(c) Minus figure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(a) Capital Account of Agriculture and Allied Activities - (Contd.)						
4405. Capital Outlay on Fisheries						
101. Inland Fisheries	52.84	51.25	1,04.09	26.96	14,60.30	(+) 286.09
796. Tribal Area Sub-plan	..	..	..	..	2,67.90	..
TOTAL-4405	52.84	51.25	1,04.09	26.96	17,28.20	(+) 286.09
4406. Capital Outlay on Forestry and Wild Life						
01. Forestry						
070. Communication and Buildings	..	..	..	98.75	47,05.60	(-) 100.00
101. Forest Conservation, Development and Regeneration	27,68.59	93.10	28,61.69	13,97.07	2,23,46.18	(+) 104.84
102. Social and Farm Forestry	11,94.28	..	11,94.28	24,87.63	8,93,00.67	(-) 51.99
105. Forest Produce	..	..	..	..	6,65.58	..
190. Investments in Public Sector and other Undertakings	..	..	..	..	16.75 (a)	..
789. Special Component Plan for Scheduled Castes	19,66.08	..	19,66.08	17,07.42	2,27,56.71	(+) 15.15
796. Tribal Area Sub-plan	12,46.96	..	12,46.96	14,38.92	3,18,13.02	(-) 13.34
800. Other expenditure	4,60.91	..	4,60.91	6,69.32	1,75,34.74	(-) 31.14
TOTAL - 01	76,36.82	93.10	77,29.92	77,99.11	18,91,39.25	(-) 0.89

(a) Investment in Rajasthan Rajya Van Vikas Nigam Limited, Jaipur.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(a) Capital Account of Agriculture and Allied Activities - (Contd.)						
4406. Capital Outlay on Forestry and Wild Life - (Concl'd.)						
02. Environmental Forestry and Wild Life						
110. Wildlife	7,89.16	4,58.30	12,47.46	10,98.11	96,17.94	(+) 13.60
111. Zoological Park	51.19	..	51.19	51.40	20,79.30	(-) 0.41
789. Special Component Plan for Scheduled Castes	1,56.99	..	1,56.99	2,10.00	27,40.39	(-) 25.24
796. Tribal Area Sub-plan	..	..	..	..	1,26.63	..
800. Other expenditure	2,30.05	..	2,30.05	6,50.13	43,33.38	(-) 64.61
TOTAL - 02	12,27.39	4,58.30	16,85.69	20,09.64	1,88,97.64	(-) 16.12
TOTAL-4406	88,64.21	5,51.40	94,15.61	98,08.75	20,80,36.89	(-) 4.01
4408. Capital Outlay on Food Storage and Warehousing						
01. Food						
101. Procurement and Supply Net expenditure	..	..	..	..	(-) 14,35.17 (a)	..
TOTAL-01	..	..	..	..	(-) 14,35.17	..
02. Storage and Warehousing						
101. Rural Godown Programmes	..	..	..	..	10,68.56 (b)	..

(a) Minus figure is due to excess of receipts and recoveries over expenditure.

(b) Investment for Godowns in Co-operative Societies.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(a) Capital Account of Agriculture and Allied Activities - (Contd.)						
4408. Capital Outlay on Food Storage and Warehousing - (Concl'd.)						
02. Storage and Warehousing - (Concl'd.)						
190. Investments in Public Sector and other Undertakings	..	..	..	..	4,12.63 (a)	..
TOTAL-02	..	..	..	..	14,81.19	..
TOTAL-4408	..	..	..	..	46.02	..
4415. Capital Outlay on Agricultural Research and Education						
01. Crop Husbandry						
004. Research	..	..	..	..	1,45.23	..
277. Education	..	..	..	..	12,42.06	..
TOTAL - 01	..	..	..	..	13,87.29	..
03. Animal Husbandry						
277. Education	..	..	..	..	1,94.77	..
TOTAL - 03	..	..	..	..	1,94.77	..

(a) Investment in Rajasthan State Warehousing Corporation, Jaipur (₹ 3,92.63 lakh) and Rajasthan State Co-operative Trading Union (₹ 20.00 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(a) Capital Account of Agriculture and Allied Activities - (Contd.)						
4415. Capital Outlay on Agricultural Research and Education - (Concl'd.)						
06. Forestry						
004. Research	..	..	..	..	17.85	..
TOTAL - 06	..	..	..	..	17.85	..
TOTAL - 4415	..	..	..	..	15,99.91	..
4425. Capital Outlay on Co-operation						
003. Training	..	..	..	..	56.24	..
TOTAL-003	..	..	..	..	56.24	..
107. Investments in Credit Co-operatives						
(01) Purchase of shares of Co-operative Societies through the Registrar, Co-operative Societies	..	..	..	..	72,86.86	..
(02) Investment under Re-establishment Plan	..	..	..	..	8,40.00	..
(05) Investment in newly created Kraya-Vikraya Sahkari Samities	..	..	..	..	1,50.00 (a)	..

(a) Investment in Warehousing and Marketing Co-operative Societies.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(a) Capital Account of Agriculture and Allied Activities - (Contd.)						
4425. Capital Outlay on Co-operation - (Contd.)						
107. Investments in Credit Co-operatives - (Concl'd.)						
Other Investments in Credit Co-operatives each costing ₹ 1 crore and less						
	..	..	..	..	18,57.57 (a)	..
	TOTAL-107	..	..	..	1,01,34.43	..
108. Investments in other Co-operatives						
(01) Investments in Resources Co-operative Societies						
	..	..	..	..	5,25.94 (b)	..
(03) Investments for Woman Co-operative Societies						
	..	..	..	..	1,11.97	..
(05) Investments in Societies dominated by Members of Scheduled Castes/ Scheduled Tribes under Special Central Plan						
	..	..	..	..	2,01.53	..
(09) Investments in Spin Fed						
	..	..	..	..	38,91.13	..

(a) It includes ₹ 14,53,27,756 pertaining to heads of account not in operation which includes investment in Rajasthan State Co-operative Bank Limited, Jaipur (₹ 6,26,38,500), Rajasthan Central Co-operative and Mortgage Bank Limited, Jaipur (₹ 7,02,39,256), Central Co-operative Bank Limited, Bharatpur (₹ 62,50,000), Alwar Central Co-operative Bank Limited, Alwar (₹ 50,50,000) and Gram Sewa Co-operatives for establishment of Farmers Service Centre (₹ 11,50,000).

(b) ₹ 20,000 has been proforma reduced from expenditure to end of the year due to capital disinvestments.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(a) Capital Account of Agriculture and Allied Activities - (Contd.)						
4425. Capital Outlay on Co-operation - (Contd.)						
108. Investments in other Co-operatives - (Concl'd.)						
Other Co-operatives- Investments each costing ₹ 1 crore and less	..	..	..	..	43,55.04 (a)	..
TOTAL - 108	..	..	..	..	90,85.61	..
195. Investment in Co-operatives						
(01) Investment in Credit Co-operative Societies	..	..	..	1,23,76.00	1,30,67.00	(-) 100.00
(03) Investments in other Co-operative Societies	0.60	5,44.60	5,45.20	7,13.22	1,03,45.33 (b)	(-) 23.56
(05) Investments in Co-operative Societies for Tribes	..	..	..	1,11.63	36,56.53 (c)	(-) 100.00
Investments each costing ₹ 1 crore and less	0.30	..	0.30	0.30	51.75 (d)	..
TOTAL - 195	0.90	5,44.60	5,45.50	1,32,01.15	2,71,20.61	(-) 95.87

(a) It includes expenditure pertaining to heads of account not in operation amounting to ₹ 43,55,23,144 which includes investments in Industrial Co-operatives (₹ 7,05,048), Investment for Cotton Seed Extraction Plant cum Oil Mills (₹ 41,46,75,000), Investment in Rajasthan State Tilam Sangh/ Spin Federation (₹ 1,36,50,000) and also includes Investment in Co-operative of Handicapped Persons [₹ 56,000 (net)] pertaining to works costing ₹ 1 crore and less.

(b) (i) Investment in Woman Co-operative Societies (₹ 34.85 lakh), Micro Co-operative Development (₹ 92,60.48 lakh), Co-operative consumer stores (₹ 50.00 lakh) and Rajasthan Co-operative Finance and Development Corporation Limited (₹ 10,00.00 lakh). (ii) ₹ 17,70,17,537 has been proforma reduced from expenditure to end of the year relating to Micro Co-operative Development due to capital disinvestments.

(c) (i) Investment in Woman Co-operative Societies (₹ 7.95 lakh) and Development of Overall Co-operatives (₹ 36,48.58 lakh). (ii) ₹ 2,71,48,099 has been proforma reduced from expenditure to end of the year relating to Development of Overall Co-operatives due to capital disinvestments.

(d) Investment in Kraya-Vikraya Sahakari Samitis (₹ 45.00 lakh) and Woman Co-operative Societies (₹ 6.75 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(a) Capital Account of Agriculture and Allied Activities - (Contd.)						
4425. Capital Outlay on Co-operation - (Concl'd.)						
789. Special Component Plan for Scheduled Castes						
(01) Purchase of Share of Co-operative Societies	..	..	..	..	1,25.00 (a)	..
TOTAL - 789	..	..	..	..	1,25.00	..
796. Tribal Area Sub-plan						
(01) Purchase of shares from Co-operative Societies	..	..	..	..	9,13.53	..
(02) Investments in Co-operative Societies for Purchase of Shares	..	..	..	..	2,64.58	..
(03) Investments for integrated Co-operatives Development	..	..	..	..	2,45.10	..
(04) Investment under Re-establishment Capital Plan	..	..	..	..	1,20.00	..
Other Investments each costing ₹ 1 crore and less	..	..	..	..	5,10.62 (b)	..
TOTAL - 796	..	..	..	..	20,53.83	..
800. Other expenditure						
Other investment each costing ₹ 1 crore and less	..	..	..	..	78.36 (c)	..
TOTAL - 800	..	..	..	..	78.36	..
TOTAL-4425	0.90	5,44.60	5,45.50	1,32,01.15	4,86,54.08	(-) 95.87

(a) Investment in Woman Co-operative Societies.

(c) It includes investments in Other Co-operative Societies (₹ 64.00 lakh).

(b) It includes investment in Woman Co-operative Societies (₹ 12.85 lakh) and Tribal Area Sub-plan Co-operative Societies (₹ 0.40 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(a) Capital Account of Agriculture and Allied Activities - (Concl'd.)						
4435. Capital Outlay on Other Agricultural Programmes						
01. Marketing and Quality Control						
101. Marketing facilities	..	..	..	..	1,88.00	..
190. Investments in Public Sector and other Undertakings	..	..	..	..	41,76.78 (a)	..
796. Tribal Area Sub-plan	..	..	..	..	3,25.05 (b)	..
TOTAL-4435	..	..	..	..	46,89.83	..
TOTAL - (a) Capital Account of Agriculture and Allied Activities	1,66,41.17	40,17.78	2,06,58.95	4,05,85.31	51,14,16.60	(-) 49.10
(b) Capital Account of Rural Development						
4515. Capital Outlay on other Rural Development Programmes						
101. Panchayati Raj						
(01) Jawahar Rojgar Yojana	..	..	..	..	2,38,42.59	..
(02) Sunischit Rojgar Yojana	..	..	..	..	1,29,65.27	..
(03) Apna Gaon Apna Kam Yojana	..	..	..	..	46,02.28	..

(a) It includes investments in Marketing Societies (₹ 7,93,31,515), Rajasthan State Seeds Corporation Limited, Jaipur (₹ 1,23,00,000), Tilam Sangh (₹ 22,00,00,000) and Rajasthan Rajya Kraya-Vikraya Sangh, Jaipur (₹ 4,27,31,430).

(b) It includes investments in Marketing Societies (₹ 37.40 lakh) and Investment for need of share money of Co-operatives (₹ 2,67.30 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(b) Capital Account of Rural Development - (Contd.)						
4515. Capital Outlay on other Rural Development Programmes - (Contd.)						
101. Panchayati Raj - (Concl'd.)						
(04) Untied District Yojana	..	..	..	..	44,26.10	..
(05) Battees Zile Battees Kam	..	..	..	..	62,65.50	..
(06) Drought Prone Area Development Programme (State share)	..	..	..	..	51,75.81	..
(07) Zila Parishad for Rural Development Centres (Rural Development Cell)	..	..	..	..	13,03.15	..
(11) M.L.A. Local Area Development Programme	2,52,81.00	..	2,52,81.00 #	1,54,12.50	34,69,93.10	(+) 64.03
(12) Sampurna Gramin Rojgar Yojana	..	..	..	..	1,84,73.01	..
(14) Guru Golwalkar Jan Bhagidari Vikas Yojana	..	..	..	..	92,86.22	..
(15) Grain Programme in lieu of National works	..	..	..	..	3,34.55	..
(16) Swavivek Zila Vikas Yojana	49.00	..	49.00	..	51,31.73	..
(18) National Rural Employment Guarantee Scheme	..	..	..	..	25,00.00	..
(19) Gramin Jan Bhagidari Vikas Yojana	..	..	..	..	1,13,28.00	..
(20) Guru Golwalkar Jan Bhagidari Vikas Yojana	1,30.51	..	1,30.51	..	2,58,87.51	..
TOTAL-101	2,54,60.51	..	2,54,60.51	1,54,12.50	47,85,14.82	(+) 65.19

It shows funds released to Zila Parishads (Rural Development Cell).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(b) Capital Account of Rural Development - (Contd.)						
4515. Capital Outlay on other Rural Development Programmes - (Contd.)						
102. Community Development						
(01) Through the Chief Engineer, Public Works Department (Building)	..	..	..	..	7,94.60	..
TOTAL-102	..	..	..	..	7,94.60	..
103. Rural Development						
(01) Through the Director, Rural Development and Panchayati Raj	1,54.50	..	1,54.50 *	4,46.55	82,82.59	(-) 65.40
TOTAL-103	1,54.50	..	1,54.50	4,46.55	82,82.59	(-) 65.40
789. Special Component Plan for Scheduled Castes						
(01) Sunischit Rojgar Yojana	..	..	..	..	12,21.16	..
(02) Jawahar Rojgar Yojana	..	..	..	..	14,68.40	..
(03) Sampurna Gramin Rojgar Yojana	..	..	..	..	52,49.01	..
(04) M.L.A. Local Area Development Programme	66,62.25	..	66,62.25 #	40,50.00	7,80,24.35	(+) 64.50
(05) Guru Golwalkar Jan Bhagidari Vikas Yojana	..	..	..	..	22,02.76	..
(06) National Rural Employment Guarantee Scheme	..	..	..	..	16,66.75	..

* Funds released to Panchayat Samitis/ Zila Parishads for construction of Building.

It shows funds released to Zila Parishads (Rural Development Cell).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(b) Capital Account of Rural Development - (Contd.)						
4515. Capital Outlay on other Rural Development Programmes - (Contd.)						
789. Special Component Plan for Scheduled Castes - (Concltd.)						
(07) Drought Prone Area Development Programme (State Share)	..	..	..	..	3,90.77	..
(09) Swa-vivek Zila Vikas Yojana	15.00	..	15.00	..	9,18.38	..
(10) Through the Director, Rural Development and Panchayati Raj	40.10	..	40.10 *	1,15.70	16,90.71	(-) 65.34
(11) Gramin Jan Bhagidari Vikas Yojana	..	..	..	..	24,07.99	..
(13) Guru Golwalkar Jan Bhagidari Vikas Yojana	33.88	..	33.88	..	67,13.88	..
TOTAL - 789	67,51.23	..	67,51.23	41,65.70	10,19,54.16	(+) 62.07
796. Tribal Area Sub-plan						
(01) Under Jawahar Rojgar Yojana	..	..	..	..	37,47.96	..
(02) Sunischit Rojgar Yojana	..	..	..	..	12,89.55	..
(03) Apna Gaon Apna Kam Yojana	..	..	..	..	6,80.29	..
(04) Sampurna Gramin Rojgar Yojana	..	..	..	..	28,37.94	..
(05) M.L.A. Local Area Development Programme	50,69.25	..	50,69.25 #	30,37.50	5,72,41.75	(+) 66.89
(06) Drought Prone Area Development Programme (State share)	..	..	..	..	23,59.67	..

* Funds released to Panchayat Samitis/ Zila Parishads for construction of Building.

It shows funds released to Zila Parishads (Rural Development Cell).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(b) Capital Account of Rural Development - (Concl.)						
4515. Capital Outlay on other Rural Development Programmes - (Concl.)						
796. Tribal Area Sub-plan - (Concl.)						
(07) Guru Golwalkar Jan Bhagidari Vikas Yojana	..	..	..	..	14,46.95	..
(08) National Rural Employment Guarantee Scheme	..	..	..	..	42,75.70	..
(10) Swa-vivek Zila Vikas Yojana	11.00	..	11.00	..	6,78.95	..
(11) Through the Director, Rural Development and Panchayati Raj	30.40	..	30.40 *	87.75	16,18.70	(-) 65.36
(12) Gramin Jan Bhagidari Vikas Yojana	..	..	..	..	17,64.00	..
(13) Guru Golwalkar Jan Bhagidari Vikas Yojana	26.96	..	26.96	..	50,89.96	..
TOTAL - 796	51,37.61	..	51,37.61	31,25.25	8,30,31.42	(+) 64.39
800. Other expenditure						
(04) For District Poverty Mitigating Project under the assistance of World Bank	..	..	..	..	1,13,96.14	..
TOTAL - 800	..	..	..	..	1,13,96.14	..
TOTAL-4515	3,75,03.85	..	3,75,03.85	2,31,50.00	68,39,73.73	(+) 62.00
TOTAL - (b) Capital Account of Rural Development	3,75,03.85	..	3,75,03.85	2,31,50.00	68,39,73.73	(+) 62.00

* Funds released to Panchayat Samitis/ Zila Parishads for construction of Building.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(c) Capital Account of Special Areas Programme						
4575. Capital Outlay on other Special Areas Programmes						
01. Dangs District						
101. Development of Dangs Area	2,00.96	..	2,00.96 #	16,92.88	2,47,38.86	(-) 88.13
789. Special Component Plan for Scheduled Castes	52.16	..	52.16 #	4,44.90	60,58.78	(-) 88.28
796. Tribal Area Sub-plan	39.44	..	39.44 #	3,62.22	44,95.63	(-) 89.11
TOTAL-01	2,92.56	..	2,92.56	25,00.00	3,52,93.27	(-) 88.30
02. Backward Areas						
102. Development of Mewat Area	2,40.41	..	2,40.41	..	2,46,01.13	..
103. Development of Magra Area	2,40.41	..	2,40.41 #	16,92.50	2,19,75.65	(-) 85.80
789. Special Component Plan for Scheduled Castes	1,45.03	..	1,45.03 #	16,09.44	1,43,43.93	(-) 90.99
796. Tribal Area Sub-plan	1,09.64	..	1,09.64 #	12,43.65	1,05,93.86	(-) 91.18
800. Other expenditure	77.84	..	77.84 #	44,87.74	1,03,71.38	(-) 98.27
TOTAL-02	8,13.33	..	8,13.33	90,33.33	8,18,85.95	(-) 91.00
03. Tribal Areas						
800. Other expenditure	..	..	..	..	11,80.00	..
TOTAL-03	..	..	..	..	11,80.00	..

It shows funds released to Zila Parishad (Rural Development Cell).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(c) Capital Account of Special Areas Programme - (Concl'd.)						
4575. Capital Outlay on other Special Areas Programmes - (Concl'd.)						
06. Border Area Development						
789. Special Component Plan for Scheduled Castes	9,21.00	6,70.00	15,91.00 #	29,08.69	2,96,98.95	(-) 45.30
796. Tribal Area Sub-plan	8,12.00	5,14.00	13,26.00 #	23,45.57	2,04,77.13	(-) 43.47
800. Other expenditure	36,80.00	26,19.00	62,99.00 #	1,10,48.74	12,31,87.72	(-) 42.99
TOTAL-06	54,13.00	38,03.00	92,16.00	1,63,03.00	17,33,63.80	(-) 43.47
60. Others						
277. Education	..	..	..	..	43,32.93	..
287. Labour and Employment	..	..	..	..	1,34.01	..
800. Other expenditure	..	..	..	..	2,45,15.87	..
TOTAL-60	..	..	..	..	2,89,82.81	..
TOTAL-4575	65,18.89	38,03.00	1,03,21.89	2,78,36.33	32,07,05.83	(-) 62.92
TOTAL - (c) Capital Account of Special Areas Programme	65,18.89	38,03.00	1,03,21.89	2,78,36.33	32,07,05.83	(-) 62.92

It shows funds released to Zila Parishad (Rural Development Cell).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control						
4700. Capital Outlay on Major Irrigation						
01. Bhakra Nangal Project (Commercial)						
001. Direction and Administration	65.53	..	65.53	2,79.11	96,03.12	(-) 76.52
052. Machinery and Equipment	(-) 0.14 (a)	..	(-) 0.14	(-) 0.12	(-) 0.92 (a)	(+) 16.67
799. Suspense	(-) 39.19 (a)	..	(-) 39.19	19.50	(-) 52.35 (a)	..
TOTAL-01	26.20	..	26.20	2,98.49	95,49.85	(-) 91.22
02. Chambal Project (Commercial)						
001. Direction and Administration	46,96.34	..	46,96.34	52,22.41	7,57,77.77	(-) 10.07
789. Special Component Plan for Scheduled Castes	7,27.43	..	7,27.43	9,18.99	22,05.03	(-) 20.84
796. Tribal Area Sub-plan	5,64.76	..	5,64.76	6,91.78	22,75.83	(-) 18.36
799. Suspense	..	..	..	..	(-) 86.13 (a)	..
TOTAL-02	59,88.53	..	59,88.53	68,33.18	8,01,72.50	(-) 12.36
03. Beas Project (Commercial)						
001. Direction and Administration	..	..	..	..	1,58,47.33	..
TOTAL-03	..	..	..	..	1,58,47.33	..

(a) Minus expenditure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4700. Capital Outlay on Major Irrigation - (Contd.)						
04. Indira Gandhi Nahar Project (Commercial)						
	1.47					
001. Direction and Administration	2,24,49.58	..	2,24,51.05	2,11,61.84	54,14,79.89 (a)	(+) 6.09
052. Machinery and Equipment	1.23	..	1.23	2.94	(-) 6,08.86 (b)	(-) 58.16
789. Special Component Plan for Scheduled Castes	65,44.95	..	65,44.95	40,19.57	3,78,24.00	(+) 62.83
799. Suspense	(-) 1,46.23 (b)	..	(-) 1,46.23	(-) 43.95	(-) 67,00.00 (b)	(+) 232.72
800. Other expenditure	..	..	..	..	2,05,98.60	..
	1.47					
TOTAL-04	2,88,49.53	..	2,88,51.00	2,51,40.40	59,25,93.63	(+) 14.76
05. Indira Gandhi Feeder (Commercial)						
001. Direction and Administration	54,50.54	..	54,50.54	..	1,22,59.74	..
789. Special Component Plan for Scheduled Castes	11,96.46	..	11,96.46	..	20,32.94	..
TOTAL-05	66,47.00	..	66,47.00	..	1,42,92.68	..
06. Gurgaon Canal (Commercial)						
001. Direction and Administration	..	..	..	..	45,33.78	..

(a) It includes expenditure on Colonisation (₹ 2,02,30,183), World Food Programme (₹ 26,82,481), Farm Development recoverable from Rajasthan Land Development Corporation (₹ 7,47,28,985) and Capitalised interest (₹ 6,18,00,000).

(b) *Minus* expenditure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4700. Capital Outlay on Major Irrigation - (Contd.)						
06. Gurgaon Canal (Commercial) - (Concltd.)						
789. Special Component Plan for Scheduled Castes	..	..	..	..	1,03.98	..
TOTAL-06	..	..	..	..	46,37.76	..
07. Yamuna Project (Commercial)						
001. Direction and Administration	25.00	..	25.00	1,19.08	9,05.12	(-) 79.01
789. Special Component Plan for Scheduled Castes	4.50	..	4.50	9.90	1,25.46	(-) 54.55
796. Tribal Area Sub-plan	3.50	..	3.50	7.70	77.60	(-) 54.55
TOTAL-07	33.00	..	33.00	1,36.68	11,08.18	(-) 75.86
22. Jakhm Project (Commercial)						
796. Tribal Area Sub-plan	..	..	..	2.00	1,41,81.39	(-) 100.00
TOTAL-22	..	..	..	2.00	1,41,81.39	(-) 100.00
23. Okhla-Weir Project (Commercial)						
001. Direction and Administration	..	..	..	..	20.00	..
TOTAL-23	..	..	..	..	20.00	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4700. Capital Outlay on Major Irrigation - (Contd.)						
24. Narbada Project (Commercial)						
001. Direction and Administration	(-) 1,22,33.65 (a)	15,69.01	(-) 1,06,64.64	2,02,77.24	23,77,32.00	..
789. Special Component Plan for Scheduled Castes	17,75.24	2,69.83	20,45.07	43,91.80	2,49,07.97	(-) 53.43
796. Tribal Area Sub-plan	..	2,09.98	2,09.98	17,99.09	1,42,27.70	(-) 88.33
799. Suspense	..	..	..	..	(-) 96.86 (a)	..
TOTAL-24	(-) 1,04,58.41	20,48.82	(-) 84,09.59	2,64,68.13	27,67,70.81	..
25. Nohar Feeder Project (Commercial)						
001. Direction and Administration	..	..	..	..	61,44.86	..
TOTAL-25	..	..	..	..	61,44.86	..
26. Sidhmukh Project (Commercial)						
001. Direction and Administration	60.34	..	60.34	1,44.96	2,58,87.39	(-) 58.37
TOTAL-26	60.34	..	60.34	1,44.96	2,58,87.39	(-) 58.37
27. Mahi Project (Commercial)						
796. Tribal Area Sub-plan	75,06.82	..	75,06.82	29,98.29	9,88,25.42	(+) 150.37
TOTAL-27	75,06.82	..	75,06.82	29,98.29	9,88,25.42	(+) 150.37

(a) *Minus* expenditure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4700. Capital Outlay on Major Irrigation - (Contd.)						
28. Bisalpur Project (Commercial)						
001. Direction and Administration	1,97.91	..	1,97.91	23.06	4,73,32.46	(+) 758.24
052. Machinery and Equipment	..	..	..	..	(-) 82.54 (a)	..
789. Special Component Plan for Scheduled Castes	4.73	..	4.73	5.08	8,56.72	(-) 6.89
796. Tribal Area Sub-plan	..	..	..	..	1,32.82	..
799. Suspense	..	..	..	..	27,07.22	..
TOTAL-28	2,02.64	..	2,02.64	28.14	5,09,46.68	(+) 620.11
29. Indira Lift Project (Commercial)						
001. Direction and Administration	..	..	..	..	36,61.97	..
TOTAL-29	..	..	..	..	36,61.97	..
31. Gang Canal (Commercial) Through the Chief Engineer, Water Resources (North) Department						
001. Direction and Administration	(-) 2,50.14 (b)	..	(-) 2,50.14	1,63.02	6,22,95.45	..
789. Special Component Plan for Scheduled Castes	35.68	..	35.68	34.99	44,62.95	(+) 1.97
TOTAL-31	(-) 2,14.46	..	(-) 2,14.46	1,98.01	6,67,58.40	..

(a) Minus expenditure is due to excess of receipts and recoveries over expenditure.

(b) Minus expenditure is due to deposit of ₹ 3,42.00 lakh in Government account received from National Highway Division, Bikaner

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4700. Capital Outlay on Major Irrigation - (Contd.)						
32. Parvan Project (Commercial)						
001. Direction and Administration	4,06,94.89	..	4,06,94.89	3,65,00.57	16,10,06.78	(+) 11.49
789. Special Component Plan for Scheduled Castes	1,05,58.48	..	1,05,58.48	3,14,16.10	7,07,10.84	(-) 66.39
796. Tribal Area Sub-plan	84,10.93	..	84,10.93	1,20,72.00	4,29,12.75	(-) 30.33
TOTAL-32	5,96,64.30	..	5,96,64.30	7,99,88.67	27,46,30.37	(-) 25.41
33. Kali Sindh Project (Commercial)						
001. Direction and Administration	..	..	..	..	0.61	..
TOTAL-33	..	..	..	..	0.61	..
34. Dholpur Lift Project (Commercial)						
001. Direction and Administration	98,52.27	..	98,52.27	29,97.77	1,55,41.68	(+) 228.65
789. Special Component Plan for Scheduled Castes	47,64.44	..	47,64.44	7,96.38	64,94.63	(+) 498.26
796. Tribal Area Sub-plan	22,86.18	..	22,86.18	6,99.97	36,86.15	(+) 226.61
TOTAL-34	1,69,02.89	..	1,69,02.89	44,94.12	2,57,22.46	(+) 276.11
37. Re-generation/ Up-gradation/ Modernisation/ Renovation of Projects (Commercial)						
001. Direction and Administration	30.64	..	30.64	2,09.63	35,91.18	(-) 85.38

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4700. Capital Outlay on Major Irrigation - (Contd.)						
37. Re-generation/ Up-gradation/ Modernisation/ Renovation of Projects (Commercial) - (Concltd.)						
789. Special Component Plan for Scheduled Castes	0.11	..	0.11	43.36	5,98.33	(-) 99.75
796. Tribal Area Sub-plan	..	..	..	32.36	11,74.57	(-) 100.00
TOTAL-37	30.75	..	30.75	2,85.35	53,64.08	(-) 89.22
39. Rajasthan East Canal Project (Commercial)						
001. Direction and Administration	33,63.57	..	33,63.57	6,10.00	39,73.57	(+) 451.40
789. Special Component Plan for Scheduled Castes	13,86.87	..	13,86.87	2,50.00	16,36.87	(+) 454.75
796. Tribal Area Sub-plan	11,30.00	..	11,30.00	1,40.00	12,70.00	(+) 707.14
TOTAL-39	58,80.44	..	58,80.44	10,00.00	68,80.44	(+) 488.04
40. Re-generation/ Up-gradation/ Modernisation/ Renovation of Jaisamand Project (Commercial)						
001. Direction and Administration	29,15.88	..	29,15.88	20,37.73	49,90.96	(+) 43.09
789. Special Component Plan for Scheduled Castes	7,71.81	..	7,71.81	5,39.42	13,21.12	(+) 43.08
796. Tribal Area Sub-plan	5,96.46	..	5,96.46	4,22.85	10,21.38	(+) 41.06
TOTAL-40	42,84.15	..	42,84.15	30,00.00	73,33.46	(+) 42.81

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4700. Capital Outlay on Major Irrigation - (Concl'd.)						
80. General						
001. Direction and Administration	2,16,01.88	..	2,16,01.88	1,26,40.56	3,84,49.39	(+) 70.89
003. Training	..	..	..	..	83.99	..
789. Special Component Plan for Scheduled Castes	53,63.61	..	53,63.61	71,89.19	1,66,13.74	(-) 25.39
796. Tribal Area Sub-plan	40,63.12	..	40,63.12	29,21.64	94,51.04	(+) 39.07
800. Other expenditure	..	..	..	..	8,51,14.08	..
TOTAL-80	3,10,28.61	..	3,10,28.61	2,27,51.39	14,97,12.24	(+) 36.38
TOTAL-4700	15,64,32.33	1.47	20,48.82	15,84,82.62	17,37,67.81	(-) 8.80
4701. Capital Outlay on Medium Irrigation						
01. Jawai Canal Project (Commercial)						
001. Direction and Administration	..	..	..	..	6,97.36	..
TOTAL-01	..	..	..	..	6,97.36	..
02. Meja Irrigation Project (Commercial)						
001. Direction and Administration	..	..	..	10.15	45,54.74	(-) 100.00
TOTAL-02	..	..	..	10.15	45,54.74	(-) 100.00

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
03. Parbati Project (Commercial)						
001. Direction and Administration	57.67	..	57.67	26.56	71,77.60	(+) 117.13
TOTAL-03	57.67	..	57.67	26.56	71,77.60	(+) 117.13
04. Gudha Project (Commercial)						
001. Direction and Administration	..	..	..	..	1,63.29	..
TOTAL-04	..	..	..	..	1,63.29	..
05. Morel Project (Commercial)						
001. Direction and Administration	..	..	..	..	2,35.54	..
TOTAL-05	..	..	..	..	2,35.54	..
06. Alnia Project (Commercial)						
001. Direction and Administration	..	..	..	..	1,95.06	..
TOTAL-06	..	..	..	..	1,95.06	..
07. West Banas Project (Commercial)						
001. Direction and Administration	..	..	..	..	67.03	..
TOTAL-07	..	..	..	..	67.03	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
08. Vallabh Nagar Project (Commercial)						
001. Direction and Administration	..	..	..	..	86.37	..
TOTAL-08	..	..	..	..	86.37	..
09. Badagaon Project (Commercial)						
001. Direction and Administration	..	..	..	..	76.02	..
TOTAL-09	..	..	..	..	76.02	..
10. Orai Irrigation Project (Commercial)						
001. Direction and Administration	..	..	..	..	63.42	..
TOTAL-10	..	..	..	..	63.42	..
11. Jetpura Project (Commercial)						
001. Direction and Administration	..	..	..	..	1,82.16	..
TOTAL-11	..	..	..	..	1,82.16	..
12. Gopalpura Project (Commercial)						
001. Direction and Administration	..	..	..	..	2,52.18	..
TOTAL-12	..	..	..	..	2,52.18	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
21. Parwan Project (Commercial)						
001. Direction and Administration	..	..	..	..	7.09	..
TOTAL-21	..	..	..	..	7.09	..
23. Panchana Project (Commercial)						
001. Direction and Administration	..	..	..	..	1,24,21.45	..
799. Suspense	..	..	..	..	(-) 43.42 (a)	..
TOTAL-23	..	..	..	..	1,23,78.03	..
24. Somkamla Amba Project (Commercial)						
001. Direction and Administration	..	..	..	..	2,62.30	..
789. Special Component Plan for Scheduled Castes	..	..	..	..	2,19.81	..
796. Tribal Area Sup-plan	..	..	..	..	2,13,45.01	..
TOTAL-24	..	..	..	..	2,18,27.12	..
25. Daia Project (Commercial)						
001. Direction and Administration	..	..	..	..	1,40.06	..
TOTAL-25	..	..	..	..	1,40.06	..

(a) *Minus* expenditure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
26. Jhadol Project (Commercial)						
001. Direction and Administration	..	..	..	..	93.64	..
TOTAL-26	..	..	..	..	93.64	..
27. Wagon Diversion Project (Commercial)						
001. Direction and Administration	..	..	..	..	13,96.62	..
TOTAL-27	..	..	..	..	13,96.62	..
28. Lasadia Project (Commercial)						
001. Direction and Administration	..	..	..	..	7,65.91	..
TOTAL-28	..	..	..	..	7,65.91	..
29. Somkagdar Project (Commercial)						
001. Direction and Administration	..	..	..	..	30,98.65	..
TOTAL-29	..	..	..	..	30,98.65	..
30. Bhim Sagar Project (Commercial)						
001. Direction and Administration	..	..	..	..	23,94.13	..
TOTAL-30	..	..	..	..	23,94.13	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
31. Kothari Project (Commercial)						
001. Direction and Administration	..	..	..	..	11,19.79	..
TOTAL-31	..	..	..	..	11,19.79	..
32. Gosunda Project (Commercial)						
001. Direction and Administration	..	..	..	..	99.21	..
TOTAL-32	..	..	..	..	99.21	..
33. Bassi Project (Commercial)						
001. Direction and Administration	..	..	..	..	11,63.34	..
TOTAL-33	..	..	..	..	11,63.34	..
34. Khari Project (Commercial)						
001. Direction and Administration	..	..	..	..	9,68.92	..
TOTAL-34	..	..	..	..	9,68.92	..
35. Chhapi Project (Commercial)						
001. Direction and Administration	..	..	..	..	1,07,04.84	..
TOTAL-35	..	..	..	..	1,07,04.84	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
37. Bilas Project (Commercial)						
001. Direction and Administration	..	..	..	..	21,88.89	..
TOTAL-37	..	..	..	..	21,88.89	..
38. Sawan-Bhadon Project (Commercial)						
001. Direction and Administration	..	..	..	..	41,06.18	..
799. Suspense	..	..	..	..	(-) 25.06 (a)	..
TOTAL-38	..	..	..	..	40,81.12	..
40. Sukli Project (Commercial)						
001. Direction and Administration	..	..	..	..	44,48.76	..
TOTAL-40	..	..	..	..	44,48.76	..
41. Bandi Sendara Project (Commercial)						
001. Direction and Administration	..	..	..	..	33,66.63	..
TOTAL-41	..	..	..	..	33,66.63	..

(a) Minus expenditure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
42. Kanota Project (Commercial)						
001. Direction and Administration	..	..	..	..	1.60	..
TOTAL-42	..	..	..	..	1.60	..
43. Chanwali Project (Commercial)						
001. Direction and Administration	..	..	..	..	1,02,03.64	..
799. Suspense	..	..	..	..	(-) 32.91 (a)	..
TOTAL-43	..	..	..	..	1,01,70.73	..
44. Gambhiri Project (Commercial)						
001. Direction and Administration	..	..	..	..	14,66.18	..
TOTAL-44	..	..	..	..	14,66.18	..
45. Jaisamand Project (Commercial)						
001. Direction and Administration	..	..	..	..	14,58.62	..
TOTAL-45	..	..	..	..	14,58.62	..

(a) Minus expenditure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
46. Mashi Project (Commercial)						
001. Direction and Administration	..	..	..	..	61.16	..
TOTAL-46	..	..	..	..	61.16	..
47. Galwa Project (Commercial)						
001. Direction and Administration	..	..	..	..	17,91.95	..
TOTAL-47	..	..	..	..	17,91.95	..
49. Chhaparwara Project (Commercial)						
001. Direction and Administration	..	..	..	..	2.84	..
TOTAL-49	..	..	..	..	2.84	..
50. Kalakh Project (Commercial)						
001. Direction and Administration	..	..	..	..	0.96	..
TOTAL-50	..	..	..	..	0.96	..
53. Parbati Project (Kota) (Commercial)						
001. Direction and Administration	..	..	..	..	7.00	..
TOTAL-53	..	..	..	..	7.00	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
55. Tank Project (Commercial)						
001. Direction and Administration	..	..	..	..	28.44	..
TOTAL-55	..	..	..	..	28.44	..
56. Kalisil Project (Commercial)						
001. Direction and Administration	..	..	..	..	29.54	..
TOTAL-56	..	..	..	..	29.54	..
57. Matra Kundia Project (Commercial)						
001. Direction and Administration	..	..	..	..	3,23.95	..
TOTAL-57	..	..	..	..	3,23.95	..
58. Naraian Sagar Project (Commercial)						
001. Direction and Administration	..	..	..	..	61.55	..
TOTAL-58	..	..	..	..	61.55	..
59. Other Projects (Commercial)						
001. Direction and Administration	..	..	..	..	3,38.38	..
TOTAL-59	..	..	..	..	3,38.38	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
60. Bethali Project (Commercial)						
001. Direction and Administration	..	..	..	..	52,13.61	..
TOTAL-60	..	..	..	..	52,13.61	..
62. Re-generation/Upgradation/ Modernisation/ Renewal of Projects (Commercial)						
001. Direction and Administration	16,88.86	..	16,88.86	15,54.03	2,09,63.11	(+) 8.68
789. Special Component Plan for Scheduled Castes	4,36.96	..	4,36.96	3,35.45	46,99.61	(+) 30.26
796. Tribal Area Sub-plan	3,38.22	..	3,38.22	2,55.97	33,47.79	(+) 32.13
TOTAL-62	24,64.04	..	24,64.04	21,45.45	2,90,10.51	(+) 14.85
63. Gardada Project (Commercial)						
001. Direction and Administration	34,96.48	..	34,96.48	17,21.50	1,95,81.58	(+) 103.11
789. Special Component Plan for Scheduled Castes	6,00.68	..	6,00.68	4,58.89	15,42.10	(+) 30.90
796. Tribal Area Sub-plan	3,99.83	..	3,99.83	3,54.92	8,52.12	(+) 12.65
TOTAL-63	44,96.99	..	44,96.99	25,35.31	2,19,75.80	(+) 77.37
64. Parvan Lift Project (Non-Commercial)						
001. Direction and Administration	..	..	..	..	39,86.38	..
TOTAL-64	..	..	..	..	39,86.38	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
65. Harish Chandra Sagar Project (Non-Commercial)						
001. Direction and Administration	..	..	..	..	12,13.20	..
TOTAL-65	..	..	..	..	12,13.20	..
66. Takali Project (Commercial)						
001. Direction and Administration	12,83.76	..	12,83.76	1,93.27	1,29,58.22	(+) 564.23
789. Special Component Plan for Scheduled Castes	3,77.00	..	3,77.00	69.39	16,30.66	(+) 443.31
796. Tribal Area Sub-plan	2,94.00	..	2,94.00	35.00	10,06.62	(+) 740.00
TOTAL-66	19,54.76	..	19,54.76	2,97.66	1,55,95.50	(+) 556.71
67. Lhasi Project (Commercial)						
001. Direction and Administration	4,57.31	..	4,57.31	2,19.22	1,39,27.03	(+) 108.61
789. Special Component Plan for Scheduled Castes	(-) 8.55 (a)	..	(-) 8.55	12.40	13,22.70	..
796. Tribal Area Sub-plan	67.49	..	67.49	30.56	8,99.85	(+) 120.84
TOTAL-67	5,16.25	..	5,16.25	2,62.18	1,61,49.58	(+) 96.91
68. Manohar Thana Project (Commercial)						
001. Direction and Administration	..	..	..	0.95	40.12	(-) 100.00
TOTAL-68	..	..	..	0.95	40.12	(-) 100.00

(a) Minus expenditure is due to deposit of unspent amount of previous year.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
69. Rajgarh Project (Commercial)						
001. Direction and Administration	15,57.23	..	15,57.23	38,71.20	1,88,79.36	(-) 59.77
789. Special Component Plan for Scheduled Castes	3,74.80	..	3,74.80	10,23.08	53,43.70	(-) 63.37
796. Tribal Area Sub-plan	2,79.99	..	2,79.99	7,69.90	48,38.45	(-) 63.63
TOTAL-69	22,12.02	..	22,12.02	56,64.18	2,90,61.51	(-) 60.95
71. Piplad Project (Commercial)						
001. Direction and Administration	..	..	..	..	65,76.87	..
789. Special Component Plan for Scheduled Castes	..	..	..	..	3,28.31	..
796. Tribal Area Sub-plan	..	..	..	..	88.00	..
TOTAL-71	..	..	..	..	69,93.18	..
72. Gagrin Project (Commercial)						
001. Direction and Administration	28,29.23	..	28,29.23	6,36.15	1,55,97.08	(+) 344.74
789. Special Component Plan for Scheduled Castes	7,96.12	..	7,96.12	1,45.32	21,25.00	(+) 447.84
796. Tribal Area Sub-plan	6,20.95	..	6,20.95	49.07	11,13.02	(+) 1165.44
TOTAL-72	42,46.30	..	42,46.30	8,30.54	1,88,35.10	(+) 411.27

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Concl'd.)						
73. Hathiya Deh Project (Commercial)						
001. Direction and Administration	1,35.24	..	1,35.24	10.85	1,53.03	(+) 1146.45
789. Special Component Plan for Scheduled Castes	35.49	..	35.49	..	35.49	..
796. Tribal Area Sub-plan	28.00	..	28.00	..	28.00	..
TOTAL-73	1,98.73	..	1,98.73	10.85	2,16.52	(+) 1731.61
74. Andheri Project (Commercial)						
001. Direction and Administration	0.53	..	0.53	4.90	5.43	(-) 89.18
TOTAL-74	0.53	..	0.53	4.90	5.43	(-) 89.18
80. General						
002. Data Collection	..	..	..	..	27.33	..
005. Survey and Investigation	..	..	..	..	13.84	..
800. Other expenditure	..	..	..	..	4,07.33	..
TOTAL-80	..	..	..	..	4,48.50	..
TOTAL-4701	1,61,47.29	..	1,61,47.29	1,17,88.73	24,84,81.36	(+) 36.97

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4702. Capital Outlay on Minor Irrigation						
101. Surface Water	2,75,86.69	1,99.60	2,77,86.29	2,88,18.98	26,00,90.92	(-) 3.58
102. Ground Water	28.14	..	28.14	19.85	32,04.56 (a)	(+) 41.76
789. Special Component Plan for Scheduled Castes	84,86.02	71.89	85,57.91	76,06.06	5,64,37.27	(+) 12.51
796. Tribal Area Sub-plan	82,59.61	45.63	83,05.24	86,78.82	13,17,99.19	(-) 4.30
800. Other expenditure	..	1.84	1.84	7.16	8,66,22.58	(-) 74.30
TOTAL-4702	4,43,60.46	3,18.96	4,46,79.42	4,51,30.87	53,81,54.52	(-) 1.00
4705. Capital Outlay on Command Area Development						
101. Development of Indira Gandhi Nahar Area	23.65	..	23.65	27.19	12,12,08.67 (b)	(-) 13.02
102. Development of Chambal Area	8.69 5,33.15	..	5,41.84	11,09.57	2,49,60.84 (c)	(-) 51.17
103. Development of Bhakra and Gang Area	66.35	..	66.35	72.94	82,13.11	(-) 9.03
104. Mahi Bajaj Sagar	..	..	..	..	3,93.93	..
105. Sidhmukh Nohar Project	56.95	..	56.95	74.23	1,33,29.02	(-) 23.28
106. Development of Bisalpur Area	1,03.31	..	1,03.31	1,40.53	1,17,80.04	(-) 26.49

(a) It includes investment in Rajasthan Jal Vikas Nigam Limited (Tube Well Corporation), Jaipur (₹ 1,27,00,000).

(b) It includes investment in Rajasthan Land Development Corporation, Jaipur (₹ 19,36.45 lakh).

(c) It includes investment in Rajasthan State Mandi Development Corporation, Jaipur (₹ 0.65 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Concl'd.)						
4705. Capital Outlay on Command Area Development - (Concl'd.)						
107. Gang Canal Project	21,61.72	12,61.85	34,23.57	39,68.66	3,83,06.36	(-) 13.73
108. Bhakra Irrigation Project	17,01.84	1,65.59	18,67.43	21,15.27	1,13,35.53	(-) 11.72
789. Special Component Plan for Scheduled Castes	6,41.75	45.10	6,86.85	12,42.36	1,44,11.85	(-) 44.71
796. Tribal Area Sub-plan	1,74.34	..	1,74.34	1,47.45	13,21.08	(+) 18.24
	8.69					
TOTAL-4705	54,63.06	14,72.54	69,44.29	88,98.20	24,52,60.43	(-) 21.96
4711. Capital Outlay on Flood Control Projects						
01. Flood Control						
001. Direction and Administration	39.99	..	39.99	35.24	11,16.27	(+) 13.48
052. Machinery and Equipment	..	..	..	..	3.32	..
103. Civil Works	21,35.13	..	21,35.13	11,10.51	3,43,56.99	(+) 92.27
789. Special Component Plan for Scheduled Castes	5,37.35	..	5,37.35	4,20.20	26,72.57	(+) 27.88
799. Suspense	..	..	..	..	77.18	..
TOTAL-4711	27,12.47	..	27,12.47	15,65.95	3,82,26.33	(+) 73.22
TOTAL - (d) Capital Account of Irrigation and Flood Control	10.16					
	22,51,15.61	38,40.32	22,89,66.09	24,11,51.56	2,80,11,65.15	(-) 5.05

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(e) Capital Account of Energy						
4801. Capital Outlay on Power Projects						
02. Thermal Power Generation						
190. Investments in Public Sector and other Undertakings						
(02) Investments in Rajasthan State Power Corporations						
	..	..	..	..	45.00 (a)	..
TOTAL-02	..	..	..	..	45.00	..
04. Diesel/ Gas Power Generation						
190. Investments in Public Sector and other Undertakings						
(01) Investments in Rajasthan State Power Corporations						
	..	..	..	..	5.00 (a)	..
TOTAL-04	..	..	..	..	5.00	..
06. Rural Electrification						
190. Investments in Public Sector and other Undertakings						
Other Investment each costing ₹ 1 crore and less						
	..	..	..	..	66.25 (b)	..
TOTAL-06	..	..	..	..	66.25	..

(a) Investment in Rajasthan Renewal Energy Corporation Limited, Jaipur (Rajasthan State Power Corporation Limited).

(b) Investment in Rural Electrification Sahakari Samiti Limited, Todabhim (₹ 50.00 lakh), Mahawa Rural Electrification Sahakari Samiti Limited, Mahawa, Sawai Madhopur (₹ 15.00 lakh) and Abu Road Electricity and Industries Company Limited, Abu Road (₹ 1.25 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(e) Capital Account of Energy - (Contd.)						
4801. Capital Outlay on Power Projects - (Contd.)						
80. General						
101. Investments in State Electricity Boards						
Other Investment each costing ₹ 1 crore and less	..	..	..	..	5.00 (a)	..
TOTAL-101	..	..	..	..	5.00	..
190. Investments in Public Sector and other Undertakings						
(01) Investments in Rajasthan Renewable Energy Corporation Limited, Jaipur (Rajasthan State Power Corporation Limited)	..	..	..	..	2,00.00	..
(02) Investments in Rajasthan Rajya Vidyut Utpadan Nigam Limited	2,27,50.00	..	2,27,50.00	1,88,01.09	84,57,57.74	(+) 21.00
(03) Investments in Rajasthan Rajya Vidyut Prasaran Nigam Limited	1,52,50.00	..	1,52,50.00	92,41.05	36,73,27.01	(+) 65.02
(04) Investments in Jaipur Vidyut Vitran Nigam Limited	1,24,62.83	..	1,24,62.83	63,72.31	47,13,22.70	(+) 95.58
(05) Investments in Jodhpur Vidyut Vitran Nigam Limited	1,28,89.90	..	1,28,89.90	54,27.65	43,29,52.47	(+) 137.49
(06) Investments in Ajmer Vidyut Vitran Nigam Limited	77,86.58	..	77,86.58	47,75.94	43,22,80.57	(+) 63.04
(07) Investments in Rajasthan Renewable Energy Corporation Limited, Jaipur (Mathaniya Solar Power Project E.A.P.)	..	..	..	..	4,35.68	..
(08) Investments in Rajasthan Renewable Energy Corporation Limited, Jaipur	..	..	..	..	4,93.43	..

(a) Investment in Rajasthan State Electricity Corporation, Jaipur.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(e) Capital Account of Energy - (Contd.)						
4801. Capital Outlay on Power Projects - (Contd.)						
80. General - (Contd.)						
190. Investments in Public Sector and other Undertakings - (Concl'd.)						
(09) Rajasthan State Power Finance Corporation Limited, Jaipur	..	..	..	..	90,00.00	..
(10) Investments in Jaipur Vidyut Vitran Nigam Limited under UDAY Yojana	2,13,64.09	..	2,13,64.09	6,97,40.97	30,43,22.67	(-) 69.37
(11) Investments in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana	1,97,54.97	..	1,97,54.97	6,44,88.17	27,78,05.89	(-) 69.37
(12) Investments in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana	2,04,54.26	..	2,04,54.26	6,67,70.86	27,70,69.12	(-) 69.37
(13) Capital Investment in Rajasthan Urja Vikas Nigam Limited	..	..	..	..	34,51.49	..
(14) Capital Investment in Rajasthan Rajya Vidhyut Vitran Finance Nigam Limited	..	..	..	2.75	2.75	(-) 100.00
(15) Acquisition in Jaipur Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	5,67,90.25	..
(16) Acquisition in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	5,56,35.29	..
(17) Acquisition in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	6,67,86.34	..
TOTAL-190	13,27,12.63	..	13,27,12.63	24,56,20.79	3,60,16,33.40	(-) 45.97

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(e) Capital Account of Energy - (Contd.)						
4801. Capital Outlay on Power Projects - (Contd.)						
80. General - (Contd.)						
789. Special Component Plan for Scheduled Castes						
(02) Investments in Rajasthan Rajya Vidyut Utpadan Nigam Limited	70,00.00	..	70,00.00	1,06,79.13	11,96,98.54	(-) 34.45
(03) Investments in Rajasthan Rajya Vidyut Prasaran Nigam Limited	60,00.00	..	60,00.00	52,48.95	6,17,58.20	(+) 14.31
(04) Investments in Jaipur Vidyut Vitran Nigam Limited	75,50.80	..	75,50.80	36,19.46	7,25,69.82	(+) 108.62
(05) Investments in Jodhpur Vidyut Vitran Nigam Limited	78,09.65	..	78,09.65	30,82.89	7,00,46.98	(+) 153.32
(06) Investments in Ajmer Vidyut Vitran Nigam Limited	47,17.87	..	47,17.87	27,12.78	5,90,30.49	(+) 73.91
(07) Investments in Jaipur Vidyut Vitran Nigam Limited under UDAY Yojana	56,55.20	..	56,55.20	1,97,77.29	8,98,92.05	(-) 71.41
(08) Investments in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana	52,29.26	..	52,29.26	1,82,87.69	8,20,26.11	(-) 71.41
(09) Investments in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana	54,14.36	..	54,14.36	1,89,35.02	8,17,09.08	(-) 71.41
(10) Capital Investment in Rajasthan Urja Vikas Nigam Limited	..	..	..	..	8,81.01	..
(11) Capital Investment in Rajasthan Rajya Vidhyut Vitran Finance Nigam Limited	..	..	..	1.50	1.50	(-) 100.00
(12) Acquisition in Jaipur Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	1,72,05.67	..
(13) Acquisition in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	1,68,55.79	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(e) Capital Account of Energy - (Contd.)						
4801. Capital Outlay on Power Projects - (Contd.)						
80. General - (Contd.)						
789. Special Component Plan for Scheduled Castes - (Conclld.)						
(14) Acquisition in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	2,02,34.13	..
TOTAL-789	4,93,77.14	..	4,93,77.14	8,23,44.71	69,19,09.37	(-) 40.04
796. Tribal Area Sub-plan						
(02) Investments in Rajasthan Rajya Vidyut Utpadan Nigam Limited	52,50.00	..	52,50.00	51,69.78	7,63,38.72	(+) 1.55
(03) Investments in Rajasthan Rajya Vidyut Prasaran Nigam Limited	37,50.00	..	37,50.00	25,41.00	4,00,18.56	(+) 47.58
(04) Investments in Jaipur Vidyut Vitran Nigam Limited	34,72.37	..	34,72.37	17,52.23	4,66,53.16	(+) 98.17
(05) Investments in Jodhpur Vidyut Vitran Nigam Limited	35,91.45	..	35,91.45	14,92.46	4,46,90.68	(+) 140.64
(06) Investments in Ajmer Vidyut Vitran Nigam Limited	21,69.55	..	21,69.55	13,13.28	3,85,11.53	(+) 65.20
(07) Investments in Jaipur Vidyut Vitran Nigam Limited under UDAY Yojana	43,98.49	..	43,98.49	1,45,72.74	6,29,30.38	(-) 69.82
(08) Investments in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana	40,67.20	..	40,67.20	1,34,75.13	5,74,57.50	(-) 69.82
(09) Investments in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana	42,11.17	..	42,11.17	1,39,52.13	5,73,36.20	(-) 69.82
(10) Capital Investment in Rajasthan Urja Vikas Nigam Limited	..	..	..	..	6,67.50	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(e) Capital Account of Energy - (Contd.)						
4801. Capital Outlay on Power Projects - (Concltd.)						
80. General - (Concltd.)						
796. Tribal Area Sub-plan - (Concltd.)						
(11) Capital Investment in Rajasthan Rajya Vidhyut Vitran Finance Nigam Limited	..	..	..	0.75	0.75	(-) 100.00
(12) Acquisition in Jaipur Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	1,15,64.08	..
(13) Acquisition in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	1,13,28.92	..
(14) Acquisition in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	1,35,99.53	..
TOTAL-796	3,09,10.23	..	3,09,10.23	5,42,69.50	46,10,97.51	(-) 43.04
TOTAL-80	21,30,00.00	..	21,30,00.00	38,22,35.00	4,75,46,45.28	(-) 44.28
TOTAL-4801	21,30,00.00	..	21,30,00.00	38,22,35.00	4,75,47,61.53	(-) 44.28
4802. Capital Outlay on Petroleum						
02. Refining and Marketing of Oil and Gas						
190. Investments in Public Sector and other Undertakings	2,32,48.05	..	2,32,48.05	1,46,80.00	4,45,59.35 (a)	(+) 58.37
TOTAL - 4802	2,32,48.05	..	2,32,48.05	1,46,80.00	4,45,59.35	(+) 58.37

(a) Investment in H.P.C.L. Rajasthan Refinery Limited.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(e) Capital Account of Energy - (Concl'd.)						
4810. Capital Outlay on New and Renewable Energy						
102. Solar	..	..	..	..	1,15.00 (a)	..
190. Investments in Public Sector and other Undertakings	..	..	..	..	7.50 (b)	..
TOTAL - 4810	..	..	..	..	1,22.50	..
TOTAL-(e) Capital Account of Energy	23,62,48.05	..	23,62,48.05	39,69,15.00	4,79,94,43.38	(-) 40.48
(f) Capital Account of Industry and Minerals						
4851. Capital Outlay on Village and Small Industries						
101. Industrial Estates	..	..	..	..	1,85.26	..
102. Small scale Industries	..	..	..	..	5,21.89 (c)	..
103. Handloom Industries	..	..	..	..	10,77.19 (d)	..
190. Investments in Public Sector and other Undertakings	..	..	..	..	41,40.98 (e)	..

(a) Investment in Rajasthan Renewable Energy Corporation Limited, Jaipur (Rajasthan State Power Corporation Limited).

(b) Investment in Surya Urja Company of Rajasthan Limited (₹ 2.50 lakh), Essel Surya Urja Company of Rajasthan Limited (₹ 2.50 lakh) and Adani Renewable Energy Park Limited (₹ 2.50 lakh).

(c) It includes investment in Rajasthan Small Scale Industries Corporation Limited, Jaipur (₹ 4,63.56 lakh).

(d) It includes investment in Rajasthan Small Scale Industries Corporation Limited, Jaipur (₹ 50,83,200), Handloom Societies (₹ 2,50,000) and Rajasthan State Handloom Development Corporation Limited, Jaipur (₹ 5,60,00,000).

(e) Investment in Rajasthan Small Scale Industries Corporation Limited, Jaipur (₹ 1,50.00 lakh) and Rajasthan State Handloom Development Corporation Limited, Jaipur (₹ 39,90.98 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(f) Capital Account of Industry and Minerals - (Contd.)						
4851. Capital Outlay on Village and Small Industries - (Concl'd.)						
200. Other village Industries	79.44	..	79.44	..	20,23.17	..
796. Tribal Area Sub-plan	..	..	..	..	12.61	..
TOTAL-4851	79.44	..	79.44	..	79,61.10	..
4852. Capital Outlay on Iron and Steel Industries						
01. Mining						
190. Investments in Public Sector and other Undertakings	..	..	..	..	1.62 (a)	..
TOTAL-4852	..	..	..	..	1.62	..
4853. Capital Outlay on Non-Ferrous Mining and Metallurgical Industries						
01. Mineral Exploration and Development						
004. Research and Development	33,62.70	..	33,62.70	82,34.04	2,71,79.74 (b)	(-) 59.16
190. Investments in Public Sector and other Undertakings	..	..	..	..	31,81.97 (c)	..
789. Special Component Plan for Scheduled Castes	2,43.91	..	2,43.91	29,49.77	40,40.78	(-) 91.73
796. Tribal Area Sub-plan	1,77.77	..	1,77.77	19,10.27	1,03,99.80 (d)	(-) 90.69

(a) It includes investment in Tata Steel Limited (Tata Iron and Steel Company Limited), Mumbai (₹ 0.25 lakh).

(b) It includes investment in Rajasthan State Industrial Development and Investment Corporation Limited, Jaipur (₹ 30.50 lakh) and Metal Corporation of India Limited, Kolkata (₹ 25.00 lakh).

(c) It includes investment in Rajasthan State Mineral Development Corporation Limited, Jaipur (₹ 13,78,66,000) and Rajasthan State Mines and Minerals Limited, Jaipur (₹ 15,23,50,000).

(d) It includes investment in Rajasthan State Mineral Development Corporation Limited, Jaipur (₹ 2,44,25,000) and Rajasthan State Mines and Minerals Limited, Jaipur (₹ 56,60,79,634).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(f) Capital Account of Industry and Minerals - (Contd.)						
4853. Capital Outlay on Non-Ferrous Mining and Metallurgical Industries - (Concl'd.)						
01. Mineral Exploration and Development - (Concl'd.)						
800. Other expenditure	..	..	..	..	1.95	..
902. Deduct- Amount met from Environment Reform and Health Fund in Mining Areas	(-) 37,84.38	..	(-) 37,84.38	(-) 1,30,94.08	(-) 2,43,45.34	(-) 71.10
TOTAL-01	..	..	..	..	2,04,58.90	..
60. Other Mining and Metallurgical Industries						
190. Investments in Public Sector and other undertakings	..	..	..	..	(-) 6,06.34 (a)	..
TOTAL-60	..	..	..	..	(-) 6,06.34	..
TOTAL-4853	..	..	..	..	1,98,52.56	..
4857. Capital Outlay on Chemicals and Pharmaceutical Industries						
01. Chemical and Pesticides Industries						
004. Research and Development	..	..	..	..	1,15.59	..
TOTAL-4857	..	..	..	..	1,15.59	..

(a) It includes investments in Rajasthan State Mineral Development Corporation Limited, Jaipur (₹ 10,00,000) and *minus* expenditure of ₹ 6,16,34,359 which is due to excess of receipts and recoveries over expenditure pertaining to Jhamar Kotra Rock Phosphate Scheme.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(f) Capital Account of Industry and Minerals - (Contd.)						
4858. Capital Outlay on Engineering Industries						
01. Electrical Engineering Industries						
190. Investments in Public Sector and other Undertakings	..	..	..	..	7.50 (a)	..
800. Other expenditure	..	..	..	..	16.40 (b)	..
TOTAL-4858	..	..	..	..	23.90	..
4860. Capital Outlay on Consumer Industries						
01. Textiles						
190. Investments in Public Sector and other Undertakings	..	..	..	..	32,76.87 (c)	..
TOTAL-01	..	..	..	..	32,76.87	..
04. Sugar						
190. Investments in Public Sector and other Undertakings	..	..	..	(-) 25.31	1,87,32.18 (d)	(-) 100.00
TOTAL-04	..	..	..	(-) 25.31	1,87,32.18	(-) 100.00

(a) Investment in Jaipur Metals and Electricals Limited, Jaipur.

(b) It includes investment in Man Industrial Corporation Limited, Jaipur and Oriental Power Cables Limited, Kota amounting to ₹ 15,00,000 and ₹ 3,66,500 respectively. It also includes *minus* figure of ₹ 2,26,250 pertaining to Aravali Swachalit Vahan Limited which is under investigation.

(c) Investment in Sahakari Spinning Mills (₹ 20,48,57,000), Rajasthan Co-operative Spinning Mills Limited, Gulabpura (₹ 2,96,22,900), Shri Ganganagar Sahakari Spinning Mills Limited, Hanumangarh (₹ 3,48,05,000), Gangapur Bhilwara Co-operative Spinning Mills Limited, Bhilwara (₹ 4,54,50,000), Mewar Textiles Mills Limited, Bhilwara (₹ 50,00,000), National Textiles Corporation, New Delhi (₹ 45,85,000), Jaipur Spinning and Weaving Mills Limited, Jaipur (₹ 17,45,800), Aditya Mills Limited, Kishangarh, Ajmer (₹ 16,00,000) and Cotton Press Company, Madanganj, Kishangarh (₹ 20,833).

(d) Investment in Rajasthan State Ganganagar Sugar Mills Limited, Jaipur (₹ 1,80,76,30,136) and Co-operative Sugar Mills (₹ 6,55,88,000).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(f) Capital Account of Industry and Minerals - (Contd.)						
4860. Capital Outlay on Consumer Industries - (Concltd.)						
60. Others						
214. Toilet Preparation	..	..	..	..	7.60 (a)	..
218. Salt	..	..	..	..	1,23.08	..
600. Others	..	..	..	..	1,16.62 (b)	..
TOTAL-60	..	..	..	..	2,47.30	..
TOTAL-4860	..	..	..	(-) 25.31	2,22,56.35	(-) 100.00
4875. Capital Outlay on Other Industries						
60. Other Industries						
800. Other expenditure	..	..	..	..	11.40 (c)	..
TOTAL-4875	..	..	..	..	11.40	..

(a) Investment in Hi-tech Precision Glass Company Limited, Jaipur which has been amalgamated with Rajasthan State Ganganagar Sugar Mills Limited, Jaipur.

(b) It includes investment in Jaipur Udyog Limited, Sawai Madhopur (₹ 75,00,000), Stoneware Pipe and Sanitary Fittings Manufacturing Company Limited, Jaipur (₹ 12,500) and Industrial Co-operative Societies (₹ 4,71,013).

(c) Investment in Rajasthan Pariyojana Nirman Nigam Limited (The National Project Construction Corporation Limited), New Delhi (₹ 10,00,000), Shri Udaibhan Industries Limited, Dholpur (₹ 1,30,000) and Newspaper Limited, Allahabad (₹ 10,000).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(f) Capital Account of Industry and Minerals - (Contd.)						
4885. Other Capital Outlay on Industries and Minerals						
01. Investments in Industrial Financial Institutions						
190. Investments in Public Sector and other Undertakings	..	..	..	..	1,26,27.70 (a)	..
TOTAL-190	..	..	..	..	1,26,27.70	..
796. Tribal Area Sub-plan	..	..	..	..	18,05.50 (b)	..
TOTAL-796	..	..	..	..	18,05.50	..
TOTAL-01	..	..	..	..	1,44,33.20	..
60. Others						
789. Special Component Plan for Scheduled Castes	4,57.90	..	4,57.90	..	4,84.28	..
TOTAL-789	4,57.90	..	4,57.90	..	4,84.28	..
796. Tribal Area Sub-plan	4,24.51	..	4,24.51	70.00	6,47.08	(+) 506.44
TOTAL-796	4,24.51	..	4,24.51	70.00	6,47.08	(+) 506.44

(a) Investment in Rajasthan Financial Corporation, Jaipur (₹ 83,60.10 lakh) and Delhi Mumbai Industrial Corridor Development Corporation (₹ 42,67.60 lakh).

(b) It includes investment in Rajasthan State Industrial Development and Investment Corporation Limited, Jaipur (₹ 15,99.50 lakh) and Rajasthan Financial Corporation, Jaipur (₹ 2,03.00 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(f) Capital Account of Industry and Minerals - (Contd.)						
4885. Other Capital Outlay on Industries and Minerals - (Contd.)						
60. Others - (Contd.)						
800. Other expenditure						
(01) Investments in Rajasthan State Industrial Development and Investment Corporation Limited, Jaipur	..	..	..	..	1,77,38.58	..
(02) Construction of buildings for District Industry Centres	70.13	..	70.13	15.18	9,71.15	(+) 361.99
(11) Construction of Urban Haat	..	..	..	..	5,00.00	..
(12) Central Institute of Plastic Engineering and Technology (CIPET)	..	..	..	..	10,25.00	..
(13) Critical Infrastructure Development	..	..	..	..	13,41.82	..
(14) Ceramic Testing Lab	..	..	..	..	7,10.78	..
(15) Cluster Development	..	..	..	..	6,36.31	..
(18) Udyog Bhawan	..	..	..	..	2,61.07	..
(21) National Institute of Fashion Technology	..	..	..	..	9,56.49	..
(24) Delhi Mumbai Industrial Corridor (DMIC)	17,75.85	..	17,75.85	7,53.56	25,38.71	(+) 135.66
(25) Central Institute of Plastic Engineering and Technology (CIPET)	..	..	..	14,00.00	22,00.00	(-) 100.00

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(f) Capital Account of Industry and Minerals - (Concl.)						
4885. Other Capital Outlay on Industries and Minerals - (Concl.)						
60. Others - (Concl.)						
800. Other expenditure - (Concl.)						
Other works each costing ₹ 1 crore and less	..	..	..	..	4,29.15 (a)	..
TOTAL-800	18,45.98	..	18,45.98	21,68.74	2,93,09.06	(-) 14.88
TOTAL-60	27,28.39	..	27,28.39	22,38.74	3,04,40.42	(+) 21.87
TOTAL-4885	27,28.39	..	27,28.39	22,38.74	4,48,73.62	(+) 21.87
TOTAL-(f) Capital Account of Industry and Minerals	28,07.83	..	28,07.83	22,13.43	9,50,96.14	(+) 26.85
(g) Capital Account of Transport						
5002. Capital Outlay on Indian Railways- Commercial Lines						
02. Traffic Facilities						
200. Other Traffic Facilities	..	..	..	..	0.24 (b)	..
TOTAL-5002	..	..	..	..	0.24	..

(a) It includes investment in Project Development Corporation (₹ 99.00 lakh), Rajasthan Rajya Bunkar Sahakari Sangh (₹ 50.00 lakh), Bhiwadi Industrial Development Authority (₹ 5.00 lakh) and Aravali Swachalit Vahan Limited (₹ 1.65 lakh).

(b) Investment in the Central Provinces Railway Company Limited, Mumbai (₹ 7,600), Futwah Islampur Light Railway Company Limited, Kolkata (₹ 9,500) and the Chaparmukh Silighat Railway Company Limited, Kolkata (₹ 6,365).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(g) Capital Account of Transport - (Contd.)						
5053. Capital Outlay on Civil Aviation						
01. Air Services						
190. Investments in Public Sector and other Undertakings	..	..	..	..	4,49.27 (a)	..
TOTAL-5053	..	..	..	..	4,49.27	..
5054. Capital Outlay on Roads and Bridges						
02. Strategic and Border Roads						
337. Road works	..	37,74.17	37,74.17	43,52.03	8,56,89.15	(-) 13.28
TOTAL-337	..	37,74.17	37,74.17	43,52.03	8,56,89.15	(-) 13.28
TOTAL-02	..	37,74.17	37,74.17	43,52.03	8,56,89.15	(-) 13.28
03. State Highways						
337. Road works	11,93,16.79	2,15,82.96	14,08,99.75	11,63,54.61	85,78,86.14	(+) 21.10
Deduct Central Road Fund transferred from head 8449	..	..	..	(-) 3,51,35.76	(-) 30,58,47.34	(-) 100.00
Deduct State Road Development Fund transferred from head 8225	..	..	..	(-) 1,77,91.99	(-) 13,68,44.09	(-) 100.00
Net- 337	11,93,16.79	2,15,82.96	14,08,99.75	6,34,26.86	41,51,94.71	(+) 122.15

(a) Investment in Rajasthan State Civil Aviation Corporation Limited, Jaipur.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(g) Capital Account of Transport - (Contd.)						
5054. Capital Outlay on Roads and Bridges - (Contd.)						
03. State Highways - (Contd.)						
789. Special Component Plan for Scheduled Castes	2,38,68.45	71,53.74	3,10,22.19	2,75,86.41	14,16,51.60	(+) 12.45
Deduct State Road Development Fund transferred from head 8225	..	..	..	(-) 39,30.93	(-) 1,45,75.21	(-) 100.00
Deduct Central Road Fund transferred from head 8449	..	..	..	(-) 1,25,30.00	(-) 5,25,45.54	(-) 100.00
Net- 789	2,38,68.45	71,53.74	3,10,22.19	1,11,25.48	7,45,30.85	(+) 178.84
796. Tribal Area Sub-plan	1,81,92.81	41,36.89	2,23,29.70	1,69,37.15	9,15,40.81	(+) 31.84
Deduct State Road Development Fund transferred from head 8225	..	..	..	(-) 30,34.29	(-) 1,32,96.11	(-) 100.00
Deduct Central Road Fund transferred from head 8449	..	..	..	(-) 54,88.05	(-) 2,91,17.96	(-) 100.00
Net- 796	1,81,92.81	41,36.89	2,23,29.70	84,14.81	4,91,26.74	(+) 165.36
799. Suspense	..	..	..	..	5,92.13	..
TOTAL-799	..	..	..	..	5,92.13	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(g) Capital Account of Transport - (Contd.)						
5054. Capital Outlay on Roads and Bridges - (Contd.)						
03. State Highways - (Concl'd.)						
902. Deduct						
(01) Recoup from Central Road Fund	..	(-) 3,28,73.59	(-) 3,28,73.59	..	(-) 3,28,73.59	..
(02) Recoup from State Road Development Fund	(-) 4,33,49.42	..	(-) 4,33,49.42	..	(-) 4,33,49.42	..
TOTAL 902	(-) 4,33,49.42	(-) 3,28,73.59	(-) 7,62,23.01	..	(-) 7,62,23.01	..
TOTAL-03	11,80,28.63	..	11,80,28.63	8,29,67.15	46,32,21.42	(+) 42.26
04. District and Other Roads						
337. Road works	6,21.73	..	6,21.73	27,59.60	97,37.13	(-) 77.47
TOTAL-337	6,21.73	..	6,21.73	27,59.60	97,37.13	(-) 77.47
789. Special Component Plan for Scheduled Castes	4,07,44.79	6,41.88	4,13,86.67	6,63,22.27	32,63,83.62	(-) 37.60
Deduct State Road Development Fund transferred from head 8225	..	..	..	(-) 1,36,45.36	(-) 1,80,39.81	(-) 100.00
Net- 789	4,07,44.79	6,41.88	4,13,86.67	5,26,76.91	30,83,43.81	(-) 21.43

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(g) Capital Account of Transport - (Contd.)						
5054. Capital Outlay on Roads and Bridges - (Contd.)						
04. District and Other Roads - (Concltd.)						
796. Tribal Area Sub-plan	3,23,52.57	4,85.28	3,28,37.85	4,78,29.47	26,77,38.79	(-) 31.34
Deduct State Road Development Fund transferred from head 8225	..	..	..	(-) 1,08,27.23	(-) 1,17,96.02	(-) 100.00
Net- 796	3,23,52.57	4,85.28	3,28,37.85	3,70,02.24	25,59,42.77	(-) 11.25
800. Other expenditure	15,75,10.59	21,93.84	15,97,04.43	25,37,11.95	1,76,17,63.29	(-) 37.05
Deduct State Road Development Fund transferred from head 8225	..	..	..	(-) 5,28,10.04	(-) 10,97,67.19	(-) 100.00
Net- 800	15,75,10.59	21,93.84	15,97,04.43	20,09,01.91	1,65,19,96.10	(-) 20.51
902. Deduct -						
(01) Recoup from State Road Development Fund	(-) 7,11,77.07	..	(-) 7,11,77.07	..	(-) 7,11,77.07	..
TOTAL 902	(-) 7,11,77.07	..	(-) 7,11,77.07	..	(-) 7,11,77.07	..
TOTAL-04	16,00,52.61	33,21.00	16,33,73.61	29,33,40.66	2,15,48,42.74	(-) 44.31

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(g) Capital Account of Transport - (Contd.)						
5054. Capital Outlay on Roads and Bridges - (Contd.)						
05. Roads						
337. Road works	..	..	..	..	1,62,52.64	..
TOTAL-337	..	..	..	..	1,62,52.64	..
789. Special Component Plan for Scheduled Castes	..	..	..	..	27.62	..
TOTAL-789	..	..	..	..	27.62	..
796. Tribal Area Sub-plan	..	..	..	..	62.70	..
TOTAL-796	..	..	..	..	62.70	..
TOTAL-05	..	..	..	..	1,63,42.96	..
80. General						
001. Direction and Administration	2,95,16.30	..	2,95,16.30	3,00,27.06	20,87,39.29	(-) 1.70
TOTAL-001	2,95,16.30	..	2,95,16.30	3,00,27.06	20,87,39.29	(-) 1.70

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(g) Capital Account of Transport - (Contd.)						
5054. Capital Outlay on Roads and Bridges - (Concl'd.)						
80. General - (Concl'd.)						
190. Investments in Public Sector and other Undertakings	..	..	..	..	2,37,50.00 (a)	..
TOTAL-190	..	..	..	..	2,37,50.00	..
796. Tribal Area Sub-plan	..	..	..	..	6,75.02	..
TOTAL-796	..	..	..	..	6,75.02	..
800. Other expenditure	53,87.78	..	53,87.78	54,61.05	4,03,38.16	(-) 1.34
TOTAL-800	53,87.78	..	53,87.78	54,61.05	4,03,38.16	(-) 1.34
TOTAL-80	3,49,04.08	..	3,49,04.08	3,54,88.11	27,35,02.47	(-) 1.65
TOTAL-5054	31,29,85.32	70,95.17	32,00,80.49	41,61,47.95	2,99,35,98.74	(-) 23.08

(a) Investment in Rajasthan State Road Development and Construction Corporation Limited, Jaipur (₹ 1,00,00,00,000) and Road Infrastructure Development Company of Rajasthan Limited, Jaipur (₹ 1,37,49,99,970).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(g) Capital Account of Transport - (Concl'd.)						
5055. Capital Outlay on Road Transport						
050. Lands and Buildings	12,54.56	..	12,54.56	2,38.20	15,28.05	(+) 426.68
190. Investments in Public Sector and other Undertakings	..	..	..	..	6,12,81.43 (a)	..
902. Deduct- Amount met from Dedicated Road Safety Fund	(-) 12,54.56	..	(-) 12,54.56	(-) 2,38.20	(-) 14,92.76	(+) 426.68
TOTAL-5055	..	..	..	..	6,13,16.72	..
TOTAL-(g) Capital Account of Transport	31,29,85.32	70,95.17	32,00,80.49	41,61,47.95	3,05,53,64.97	(-) 23.08
(i) Capital Account of Science Technology and Environment						
5425. Capital Outlay on other Scientific and Environmental Research						
800. Other expenditure	77.90	..	77.90	1,06.26	22,42.05	(-) 26.69
TOTAL-5425	77.90	..	77.90	1,06.26	22,42.05	(-) 26.69
TOTAL-(i) Capital Account of Science, Technology and Environment	77.90	..	77.90	1,06.26	22,42.05	(-) 26.69

(a) It includes investment in Rajasthan State Road Transport Corporation, Jaipur (₹ 6,12,13,50,000), Kota Transport Company Limited, Kota (₹ 2,00,000), Bundi Electric Supply Company Limited, Bundi (₹ 12,423) and Jhalawar Transport Service Limited, Jhalawar (₹ 10,000).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(j) Capital Account of General Economic Services						
5452. Capital Outlay on Tourism						
80. General						
105. Tourism Transport	..	..	..	..	4,75.00	..
190. Investments in Public Sector and other Undertakings	..	..	..	..	23,37.04 (a)	..
789. Special Component Plan for Scheduled Castes	4,92.34	..	4,92.34	7,24.17	30,60.58	(-) 32.01
796. Tribal Area Sub-plan	..	..	..	4,01.71	39,72.60 (b)&*	(-) 100.00
800. Other expenditure	5,68.56 (c)	..	5,68.56	13,69.37	3,56,34.50	(-) 58.48
TOTAL - 5452	10,60.90	..	10,60.90	24,95.25	4,54,79.72	(-) 57.48
5465. Investments in General Financial and Trading Institutions						
01. Investments in General Financial Institutions						
190. Investments in Public Sector and other Undertakings, Banks etc.	..	..	..	..	73,69.39 (d)	..
TOTAL-01	..	..	..	..	73,69.39	..

(a) It includes investment in Rajasthan Tourism Development Corporation Limited, Jaipur (₹ 21,12.61 lakh) and Rajasthan State Hotels Corporation Limited, Jaipur.

(b) It includes investment in Rajasthan Tourism Development Corporation Limited, Jaipur (₹ 81.76 lakh).

(c) it includes expenditure on development of tourist places and rural tourism.

(d) Investment in Rajasthan Marudhara Gramin Bank, Jodhpur (₹ 27,29,32,330) and Baroda Rajasthan Kshetriya Gramin Bank, Ajmer (₹ 46,40,07,150).

* Decrease by 1 due to rounding.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(j) Capital Account of General Economic Services - (Contd.)						
5465. Investments in General Financial and Trading Institutions - (Concl'd.)						
02. Investment in Trading Institutions						
190. Investments in Public Sector and other Undertakings	..	..	..	..	2,41.79 (a)	..
TOTAL-02	..	..	..	..	2,41.79	..
TOTAL-5465	..	..	..	..	76,11.18	..
5475. Capital Outlay on other General Economic Services						
101. Land Ceilings (other than agricultural land)	..	..	..	..	1,29.84	..
102. Civil Supplies	..	2.07	2.07	61.89	18,38.44 (b)	(-) 96.66
103. Land Ceiling for Agricultural Land	..	..	..		2,16.07	..
190. Investments in Public Sector and other undertakings	..	..	..	..	55,60.00 (c)	..
202. Compensation to Land holders on abolition of Zamindari System	..	..	..	..	46,16.91	..
789. Special Component Plan for Scheduled Castes	34,09.02	..	34,09.02	1,20,03.19	5,68,02.25	(-) 71.60

(a) Investment in Rajasthan State Hotels Corporation Limited, Jaipur (₹ 41.79 lakh) and Rajasthan State Beverage Corporation Limited, Jaipur (₹ 2,00.00 lakh).

(b) It includes investment in Consumer Articles in Rural Areas (₹ 3,41,48,709), State Federation of Consumer Co-operative Stores (₹ 2,83,52,865) and Consumer Co-operative Stores [₹ 36,88,096 (Net)].

(c) Investment in Rajasthan Knowledge Corporation Limited, Jaipur (₹ 60.00 lakh), Rajasthan State Food and Civil Supply Corporation Limited, Jaipur (₹ 50,00.00 lakh) and Raj Comp Info Services Limited, Jaipur (₹ 5,00.00 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2019-20			Expenditure during 2018-19	Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Concl.)						
(j) Capital Account of General Economic Services - (Concl.)						
5475. Capital Outlay on other General Economic Services - (Concl.)						
796. Tribal Area Sub-plan	26,22.03	..	26,22.03	1,07,03.19	4,27,49.39 (a)	(-) 75.50
800. Other expenditure	1,27,35.88	..	1,27,35.88	4,03,49.84	20,46,03.04 *	(-) 68.44
TOTAL-5475	1,87,66.93	2.07	1,87,69.00	6,31,18.11	31,65,15.94	(-) 70.26
TOTAL-(j) Capital Account of General Economic Services	1,98,27.83	2.07	1,98,29.90	6,56,13.36	36,96,06.84	(-) 69.78
TOTAL-C. Capital Account of Economic Services	10.16 | 85,77,26.45	1,87,58.34	87,64,94.95	1,21,37,19.20	12,63,90,14.69	(-) 27.78
GRAND TOTAL	10.16 | 1,30,41,83.56	16,76,10.92	1,47,18,04.64 (b)	1,96,38,20.26	20,28,06,46.19 (c)	(-) 25.05

(a) It includes investment in various societies under Tribal Area Sub-Plan (₹ 10.40 lakh) and Weak Consumer Co-operative Stores (₹ 4.50 lakh).

(b) It includes expenditure of ₹ 7,47,96.48 lakh pertaining to funds released to Local Bodies.

(c) See foot note (b) at page 277, (b) (ii) and (c) (ii) at page 278.

* Increase by 1 due to rounding.

STATEMENT No. 16 - (Contd.)

EXPLANATORY NOTES

1. *Expenditure on capital account* :- Capital Expenditure during the year (₹ 1,47,18,04.64 lakh) as compared to that of the previous year (₹ 1,96,38,20.26 lakh) decreased by ₹ 49,20,15.62 lakh. The increase/ decrease was mainly under the following heads :-

Major head of Account	Amount	Remarks
	(₹ in lakh)	
Decrease		
4801. Capital Outlay on Power Projects	16,92,35.00	Due to less investment in Power Companies in comparison to previous year.
5054. Capital Outlay on Roads and Bridges	9,60,67.46	Due to less execution of road works under District and other Roads.
4215. Capital Outlay on Water Supply and Sanitation	6,85,24.99	Due to less execution of works under various Water Supply Projects in comparison to previous year.
4217. Capital Outlay on Urban Development	6,01,17.43	Due to less expenditure on Atal Mission for Rejuvenation and Urban Transformation (AMRUT) Scheme.
5475. Capital Outlay on Other General Economic Services	4,43,49.11	Due to less expenditure on various IT Schemes of Information Technology and Communication Department.
4575. Capital Outlay on Other Special Areas Programmes	1,75,14.44	Due to less releases to Zila Parishads under Backward Areas and Border Area Development.
4700. Capital Outlay on Major Irrigation	1,52,85.19	Due to more receipts and recoveries over expenditure under Narbada Project.
4425. Capital Outlay on Co-operation	1,26,55.65	Due to less investment in Credit Co-operatives Societies during the year.
4401. Capital Outlay on Crop Husbandry	66,94.38	Due to less expenditure under Rashtriya Krishi Vikas Pariyojana and Rajasthan Agriculture Competitiveness Project in comparison to previous year.
4055. Capital Outlay on Police	65,23.43	Due to less expenditure on Police modernisation and Police housing.
4202. Capital Outlay on Education, Sports, Art and Culture	59,15.09	Due to less execution of construction works under Secondary Education.
4225. Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, other Backward Classes and Minorities	59,09.46	Due to less execution of construction works under Welfare of Scheduled Tribes.
4059. Capital Outlay on Public Works	57,29.57	Due to less execution of construction works in comparison to previous year.
4705. Capital Outlay on Command Area Development	19,53.91	Due to less expenditure on development of Chambal Area, Gang Canal Area and Bhakra Irrigation Area.
4250. Capital Outlay on Other Social Services	16,60.70	Due to less expenditure on plant and equipment under employment.
4210. Capital Outlay on Medical and Public Health	15,40.51	Due to less execution of construction works in comparison to previous year.

STATEMENT No. 16 - (Concl.)

EXPLANATORY NOTES - (Concl.)

1. Expenditure on capital account - (Concl.)

Major head of Account	Amount	Remarks
	<i>(₹ in lakh)</i>	
<i>Decrease - (Concl.)</i>		
5452. Capital Outlay on Tourism	14,34.35	Due to less execution of construction works on development of Tourist Places in comparison to previous year.
4235. Capital Outlay on Social Security and Welfare	14,25.61	Due to less expenditure on scheme for persons under Handicapped Act.
<i>Increase</i>		
4515. Capital Outlay on Other Rural Development Programmes	1,43,53.85	Due to more releases to Zila Parishads under MLA Local Area Development Programme.
4802. Capital Outlay on Petroleum	85,68.05	Due to investment in H.P.C.L. Rajasthan Refinery Limited.
4701. Capital Outlay on Medium Irrigation	43,58.56	Due to more expenditure on Gardada Project, Takli Project and Gagrini Project.
4236. Capital Outlay on Nutrition	19,49.92	Due to more execution of construction works on Aangan Bari building.
4711. Capital Outlay on Flood Control Projects	11,46.52	Due to more execution of Civil Works in Various Districts.
4216. Capital Outlay on Housing	9,76.82	Due to more execution of construction works of government residential housing.
4885. Other Capital Outlay on Industries and Minerals	4,89.65	Due to more expenditure on Delhi Mumbai Industrial Corridor.

STATEMENT No. 17 - DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and Other Obligations

Description of debt	Balance as on 1st April 2019	Additions during the year	Discharges during the year	Balance as on 31st March 2020	Net Increase(+)/ Decrease(-)		Interest paid
					In ₹	In %	
(₹ in lakh)							
E. Public Debt							
6003. Internal Debt of the State Government *							
101. Market Loans							
(01) Market Loans bearing interest	65,00,00.00	..	65,00,00.00	..	(-) 65,00,00.00	100.00	3,84,45.00
(02) Market Loans not bearing interest	8.10	(-) 0.03 (a)	..	8.07	(-) 0.03	0.37	..
(04) Market Loans bearing interest, 2020	55,00,00.00	..	10,00,00.00	45,00,00.00	(-) 10,00,00.00	18.18	4,53,80.00
(05) Market Loans bearing interest, 2021-2025	4,53,21,10.00	1,04,50,00.00	..	5,57,71,10.00	(+) 1,04,50,00.00	23.06	40,99,48.94
(06) Market Loans bearing interest, 2026-2030	7,74,45,82.00	2,46,42,00.00	..	10,20,87,82.00	(+) 2,46,42,00.00	31.82	67,54,32.48
(07) Market Loans bearing interest, 2031-2035	10,00,00.00	40,00,00.00	..	50,00,00.00	(+) 40,00,00.00	400.00	1,82,00.00
(08) Market Loans bearing interest, 2036-2040	15,00,00.00	..	..	15,00,00.00	..	..	1,24,40.00
TOTAL- 101	13,72,67,00.10	3,90,91,99.97	75,00,00.00	16,88,59,00.07	(+) 3,15,91,99.97	23.01	1,19,98,46.42
103. Loans from Life Insurance Corporation of India	18,54.84	..	3,18.60	15,36.24	(-) 3,18.60	17.18	1,35.71
104. Loans from General Insurance Corporation of India	26,12.52	..	4,17.72	21,94.80	(-) 4,17.72	15.99	2,35.77
105. Loans from the National Bank for Agricultural and Rural Development	91,82,50.78	12,66,85.95	17,06,90.70	87,42,46.03	(-) 4,40,04.75	4.79	5,26,99.05
106. Compensation and other Bonds	5,67,82,03.60	..	69,05,74.90	4,98,76,28.70	(-) 69,05,74.90	12.16	46,67,97.08
108. Loans from National Co-operative Development Corporation	1,52,14.78	5,45.10	52,41.77	1,05,18.11	(-) 46,96.67	30.87	17,90.86
109. Loans from other Institutions	4,74,79.56	1,83,65.00	24,82.62	6,33,61.94	(+) 1,58,82.38	33.45	31,95.91

* The details of individual loans are given in annexure to this statement.

(a) *Minus* figure is due to unclaimed balances transferred to Revenue Receipt.

STATEMENT No. 17 - (Contd.)

(a) Statement of Public Debt and Other Obligations - (Contd.)

Description of debt	Balance as on 1st April 2019	Additions during the year	Discharges during the year	Balance as on 31st March 2020	Net Increase(+)/ Decrease(-)		Interest paid
					In ₹	In %	
(₹ in lakh)							
E. Public Debt - (Contd.)							
6003. Internal Debt of the State Government - (Concl'd.)							
110. Ways and Means Advances from the Reserve Bank of India	..	14,16,40.00	14,16,40.00	..	..	..	29.10
111. Special Securities issued to National Small Savings Fund of the Central Government	1,54,08,31.50	..	15,84,75.95	1,38,23,55.55	(-) 15,84,75.95	10.29	15,02,46.38
TOTAL- 6003	21,93,11,47.68	4,19,64,36.02	1,91,98,42.26	24,20,77,41.44	(+) 2,27,65,93.76	10.38	1,87,49,76.28
6004. Loans and Advances from the Central Government							
01. Non-Plan Loans							
800. Other Loans							
(01) Police-Modernisation of Police Force	19,63.01	..	2,76.98	16,86.03	(-) 2,76.98	14.11	2,45.85
(02) Sewerage and Water Supply- Tap Water Supply Schemes	3,58.05	..	1,68.05	1,90.00	(-) 1,68.05	46.93	24.84
(03) University and Other Higher Education- Scholarships	70.15	..	..	70.15	..	..	..
(05) Loans for identity cards in Border Areas	.. *	..	..	.. *	..	..	..
TOTAL- 800	23,91.21	..	4,45.03	19,46.18	(-) 4,45.03	18.61	2,70.69
TOTAL- 01	23,91.21	..	4,45.03	19,46.18	(-) 4,45.03	18.61	2,70.69

* Only ₹ 61.

STATEMENT No. 17 - (Contd.)

(a) Statement of Public Debt and Other Obligations - (Contd.)

Description of debt		Balance as on 1st April 2019	Additions during the year	Discharges during the year	Balance as on 31st March 2020	Net Increase(+)/ Decrease(-)		Interest paid
						In ₹	In %	
(₹ in lakh)								
E. Public Debt - (Contd.)								
6004. Loans and Advances from the Central Government - (Contd.)								
02. Loans for State/ Union Territory Plan Schemes								
101. Block Loans								
(01)	Loan for Plan Schemes upto year 2006-07	7,85,64.62	(-) 6,86.66 (a)	1,24,98.79	6,53,79.17	(-) 1,31,85.45	16.78	70,56.04
(02)	Loan for External Aided Projects	8,90,16.69	..	72,57.78	8,17,58.91	(-) 72,57.78	8.15	74,43.59
TOTAL- 101		16,75,81.31	(-) 6,86.66	1,97,56.57	14,71,38.08	(-) 2,04,43.23	12.20	1,44,99.63
105. State Plan Loans consolidated in terms of recommendations of the XII Finance Commission		15,89,02.25	..	3,08,70.27	12,80,31.98	(-) 3,08,70.27	19.43	1,19,17.67
TOTAL- 105		15,89,02.25	..	3,08,70.27	12,80,31.98	(-) 3,08,70.27	19.43	1,19,17.67
TOTAL- 02		32,64,83.56	(-) 6,86.66	5,06,26.84	27,51,70.06	(-) 5,13,13.50	15.72	2,64,17.30
03. Loans for Central Plan Schemes								
800. Other Loans								
(02)	Special Scheme for Scheduled Caste/ Scheduled Tribes	3.69	..	..	3.69	..	..	..
(03)	Rehabilitation- Other Rehabilitation Schemes	.. *	..	..	.. *	..	..	..
(04)	Co-operation- Other Loans	1.21	..	..	1.21	..	..	..
(06)	Soil Conservation Schemes	(-) 1.17	1.17	..	..	(+) 1.17	100.00	..

(a) *Minus* figure is due to written off the loan by the concerned Ministries on the recommendation of thirteen Finance Commission.

* Only ₹ 500.

STATEMENT No. 17 - (Contd.)

(a) Statement of Public Debt and Other Obligations - (Contd.)

Description of debt	Balance as on 1st April 2019	Additions during the year	Discharges during the year	Balance as on 31st March 2020	Net Increase(+)/ Decrease(-)		Interest paid
					In ₹	In %	
(₹ in lakh)							
E. Public Debt - (Contd.)							
6004. Loans and Advances from the Central Government - (Contd.)							
03. Loans for Central Plan Schemes - (Concl'd.)							
800. Other Loans - (Concl'd.)							
(07) Command Area Development- Ayacut Development	25.06	(-) 25.06 (a)	..	..	(-) 25.06	100.00	..
TOTAL- 800	28.79	(-) 23.89	..	4.90	(-) 23.89	82.98	..
TOTAL- 03	28.79	(-) 23.89	..	4.90	(-) 23.89	82.98	..
04. Loans for Centrally Sponsored Plan Schemes							
284. General (Urban Development) -Other Loans	3,01.72	..	..	3,01.72	..	..	..
TOTAL- 284	3,01.72	..	..	3,01.72	..	..	..
298. Co-operation							
(01) Credit Co-operative Societies	(-) 9.00	9.00	..	..	(+) 9.00	100.00	..
TOTAL- 298	(-) 9.00	9.00	..	..	(+) 9.00	100.00	..
305. Agriculture Work							
TOTAL- 305	(-) 6,07.31	6,07.31	..	..	6,07.31	100.00	..

(a) *Minus* figure is due to rectification of misclassification of previous years.

STATEMENT No. 17 - (Contd.)

(a) Statement of Public Debt and Other Obligations - (Contd.)

Description of debt	Balance as on 1st April 2019	Additions during the year	Discharges during the year	Balance as on 31st March 2020	Net Increase(+)/ Decrease(-)		Interest paid
					In ₹	In %	
(₹ in lakh)							
E. Public Debt - (Contd.)							
6004. Loans and Advances from the Central Government - (Contd.)							
04. Loans for Centrally Sponsored Plan Schemes - (Contd.)							
307. Soil and Water Conservation							
(01) Soil Conservation Schemes	12,01.69	(-) 5,14.09 (a)	..	6,87.60	(-) 5,14.09	42.78	..
(02) Water Conservation Schemes	(-) 5,74.93	5,74.93	..	..	(+) 5,74.93	100.00	..

(a) *Minus* figure is due to rectification of misclassification of previous years.

* Only ₹ 105.

STATEMENT No. 17 - (Contd.)

(a) Statement of Public Debt and Other Obligations - (Contd.)

Description of debt	Balance as on 1st April 2019	Additions during the year	Discharges during the year	Balance as on 31st March 2020	Net Increase(+)/ Decrease(-)		Interest paid
					In ₹	In %	
(₹ in lakh)							
E. Public Debt - (Contd.)							
6004. Loans and Advances from the Central Government - (Contd.)							
04. Loans for Centrally Sponsored Plan Schemes - (Concltd.)							
800. Other Loans							
(03) Command Area Development- Ayacut Development	(-) 31.22	25.06	..	(-) 6.16 (a)	(+) 25.06	80.27	..
(04) Machinery and Equipments	.. *	..	..	.. *	..	..	..
(05) Special Scheme for Scheduled Castes/ Scheduled Tribes	.. #	..	..	.. #	..	..	..
TOTAL- 800	(-) 31.22	25.06	..	(-) 6.16	(+) 25.06	80.27	..
TOTAL- 04	4,28.48	7,02.22	..	11,30.70	(+) 7,02.22	163.89	..
07. Pre-1984-85 Loans							
102. National Loan Scholarship Scheme							
(01) Pre 1974 Loans	2,11.37	..	..	2,11.37	..	..	..
TOTAL- 102	2,11.37	..	..	2,11.37	..	..	..
105. Small Savings Loans	33.59	..	..	33.59	..	..	..
TOTAL- 105	33.59	..	..	33.59	..	..	..

(a) Central loans under Central Plan Schemes (CPS) and Centrally Sponsored Plan Schemes (CSPS) advanced to State by the Ministries other than Finance Ministry was written off as per the recommendations of XIII Finance Commission. The amount repaid during 2010-11 and 2011-12 towards CPS and CSPS schemes are adjusted in Ministry of Finance loans. Some repayment of loans by State during 2010-11 and 2011-12 are still unadjusted resulted in *minus* balances are depicted under these heads.

* Only ₹ 399.

Only ₹ (-) 334.

STATEMENT No. 17 - (Contd.)

(a) Statement of Public Debt and Other Obligations - (Contd.)

Description of debt	Balance as on 1st April 2019	Additions during the year	Discharges during the year	Balance as on 31st March 2020	Net Increase(+)/ Decrease(-)		Interest paid
					In ₹	In %	
(₹ in lakh)							
E. Public Debt - (Concl.)							
6004. Loans and Advances from the Central Government - (Concl.)							
07. Pre-1984-85 Loans - (Concl.)							
107. Pre-1979-80 consolidated loans re consolidated into 25 year and 30 year loans	2,95.08	..	..	2,95.08	..	..	..
TOTAL- 107	2,95.08	..	..	2,95.08	..	..	..
TOTAL- 07	5,40.04	..	..	5,40.04	..	..	..
09. Other Loans for State/Union Territory with Legislature Schemes							
101. Block Loans							
(02) Other Loans for State/Union Territory schemes for 2017-18 onwards	1,06,28,68.11	42,09,44.18	3,23,54.18	1,45,14,58.11	(+) 38,85,90.00	36.56	1,73,45.17
TOTAL - 101	1,06,28,68.11	42,09,44.18	3,23,54.18	1,45,14,58.11	(+) 38,85,90.00	36.56	1,73,45.17
TOTAL - 09	1,06,28,68.11	42,09,44.18	3,23,54.18	1,45,14,58.11	(+) 38,85,90.00	36.56	1,73,45.17
TOTAL - 6004	1,39,27,40.19	42,09,35.85	8,34,26.05	1,73,02,49.99	(+) 33,75,09.80	24.23	4,40,33.16
TOTAL-E. Public Debt	23,32,38,87.87	4,61,73,71.87	2,00,32,68.31	25,93,79,91.43	(+) 2,61,41,03.56	11.21	1,91,90,09.44

STATEMENT No. 17 - (Contd.)

(a) Statement of Public Debt and Other Obligations - (Contd.)

Description of debt	Balance as on 1st April 2019	Additions during the year	Discharges during the year	Balance as on 31st March 2020	Net Increase(+)/ Decrease(-)		Interest paid
					In ₹	In %	
(₹ in lakh)							
Public Account*							
I. Small Savings, Provident Fund etc.							
(b) State Provident Funds							
8009. State Provident Funds	3,19,00,65.35	61,54,40.34	38,20,24.53	3,42,34,81.16	(+) 23,34,15.81	7.32	26,82,55.95
TOTAL-(b) State Provident Funds	3,19,00,65.35	61,54,40.34	38,20,24.53	3,42,34,81.16	(+) 23,34,15.81	7.32	26,82,55.95
(c) Other Accounts							
8011. Insurance and Pension Funds	1,55,77,42.82	60,49,42.23	43,93,04.39	1,72,33,80.66	(+) 16,56,37.84	10.63	15,19,17.82
TOTAL-(c) Other Accounts	1,55,77,42.82	60,49,42.23	43,93,04.39	1,72,33,80.66	(+) 16,56,37.84	10.63	15,19,17.82
TOTAL-I. Small Savings, Provident Funds etc.	4,74,78,08.17	1,22,03,82.57	82,13,28.92	5,14,68,61.82	(+) 39,90,53.65	8.41	42,01,73.77
J. Reserve Funds							
(a) Reserve Funds Bearing Interest							
8115. Depreciation/ Renewal Reserve Fund	67,47.59	..	..	67,47.59	..	..	..
8121. General and Other Reserve Funds	6,70,75.98	43,91,14.62	12,97,51.86	37,64,38.74	(+) 30,93,62.76	461.21	42,12.17
TOTAL - (a) Reserve Funds Bearing Interest	7,38,23.57	43,91,14.62	12,97,51.86	38,31,86.33	(+) 30,93,62.76	419.06	42,12.17

* A detailed account is given in Statement No. 21.

STATEMENT No. 17 - (Contd.)

(a) Statement of Public Debt and Other Obligations - (Contd.)

Description of debt	Balance as on 1st April 2019	Additions during the year	Discharges during the year	Balance as on 31st March 2020	Net Increase(+)/ Decrease(-)		Interest paid
					In ₹	In %	
(₹ in lakh)							
Public Account - (Contd.)							
J. Reserve Funds - (Concl'd.)							
(b) Reserve Funds not Bearing Interest							
8225. Roads and Bridges Fund	5,59.48	11,70,00.00	11,45,26.49	30,32.99	(+) 24,73.51	442.11	..
8229. Development and Welfare Funds	5,39,55.95	12,92,46.28	9,17,48.78	9,14,53.45	(+) 3,74,97.50	69.50	..
8235. General and Other Reserve Funds	5,55,69.85	43,80,31.59	17,01,93.45	32,34,07.99	(+) 26,78,38.14	481.98	..
TOTAL - (b) Reserve Funds not Bearing Interest	11,00,85.28	68,42,77.87	37,64,68.72	41,78,94.43	(+) 30,78,09.15	279.61	..
TOTAL - J. Reserve Funds	18,39,08.85	1,12,33,92.49	50,62,20.58	80,10,80.76	(+) 61,71,71.91	335.59	42,12.17
K. Deposits and Advances							
(a) Deposits Bearing Interest							
8338. Deposits of Local Funds	41,35,85.60	12,22,90.05	7,44,97.19	46,13,78.46	(+) 4,77,92.86	11.56	..
8342. Other Deposits	13,80,48.11	23,58,79.72	6,86,41.53	30,52,86.30	(+) 16,72,38.19	121.14	..
TOTAL - (a) Deposits Bearing Interest	55,16,33.71	35,81,69.77	14,31,38.72	76,66,64.76	(+) 21,50,31.05	38.98	1,63,20.68 *
(b) Deposits not Bearing Interest							
8443. Civil Deposits	1,86,29,98.57	3,59,04,73.48	3,31,20,56.87	2,14,14,15.18	(+) 27,84,16.61	14.94	..
8448. Deposits of Local Funds	45,87,53.36	9,03,12,19.29	9,03,07,36.67	45,92,35.98	(+) 4,82.62	0.11	..

* Major head wise figure for interest is not available.

STATEMENT No. 17 - (Contd.)

(a) Statement of Public Debt and Other Obligations - (Concl'd.)

Description of debt	Balance as on 1st April 2019	Additions during the year	Discharges during the year	Balance as on 31st March 2020	Net Increase(+)/ Decrease(-)		Interest paid
					In ₹	In %	
(₹ in lakh)							
Public Account - (Concl'd.)							
K. Deposits and Advances - (Concl'd.)							
(b) Deposits not Bearing Interest - (Concl'd.)							
8449. Other Deposits	83,65.93	3,96,02,11.08	3,95,16,46.65	1,69,30.36	(+) 85,64.43	102.37	..
TOTAL - (b) Deposits not Bearing Interest	2,33,01,17.86	16,58,19,03.85	16,29,44,40.19	2,61,75,81.52	(+) 28,74,63.66	12.34	..
TOTAL – K. Deposits	2,88,17,51.57	16,94,00,73.62	16,43,75,78.91	3,38,42,46.28	(+) 50,24,94.71	17.44	1,63,20.68
TOTAL – Public Account	7,81,34,68.59	19,28,38,48.68	17,76,51,28.41	9,33,21,88.86	(+) 1,51,87,20.27	19.44	44,07,06.62
GRAND TOTAL	31,13,73,56.46	23,90,12,20.55	19,76,83,96.72	35,27,01,80.29	(+) 4,13,28,23.83	13.27	2,35,97,16.06

STATEMENT No. 17 - (Contd.)

(b) Maturity Profile, i.e., amounts payable in respect of each category of loans in different years

(i) Maturity Profile of Internal Debt Payable in Domestic Currency

Year	Market Loans (Rajasthan State Development Loan or Rajasthan Government Stock)	Loans from			Compensation and other bonds	Ways & Means Advances	Special securities issued to NSSF of Central Government	Loans from National Co-operative Development Corporation	Loans from other Institutions	Total
		LIC	GIC	NABARD						
(₹ in lakh)										
Up to 2019-20	8.07	..	..	..	..	..	..	..	..	8.07
2020-21	61,80,00.00	..	..	18,81,07.06	69,05,74.90	..	15,84,75.95	..	..	1,65,51,57.91
2021-22	60,00,00.00	..	..	19,00,27.29	69,05,74.90	..	15,84,75.95	..	..	1,63,90,78.14
2022-23	90,41,10.00	..	..	17,78,24.41	69,05,74.90	..	15,84,75.95	..	..	1,93,09,85.26
2023-24	1,30,00,00.00	..	..	13,60,53.57	69,05,74.90	..	15,84,75.95	..	..	2,28,51,04.42
2024-25	1,50,50,00.00	..	..	9,86,57.42	69,05,74.90	..	15,84,75.95	..	..	2,45,27,08.27
2025-26	1,83,00,00.00	..	..	5,82,39.09	69,05,77.90	..	13,64,74.35	..	..	2,71,52,91.34
2026-27	1,65,53,78.00	..	..	2,53,37.19	27,55,76.30	..	11,24,58.05	..	..	2,06,87,49.54
2027-28	2,19,14,00.00	..	..	..	2,70,00.00	..	9,92,66.00	..	..	2,31,76,66.00
2028-29	3,01,78,04.00	..	..	..	54,16,00.00	..	8,22,76.35	..	..	3,64,16,80.35
2029-30	2,61,42,00.00	..	..	..	..	..	6,16,48.80	..	..	2,67,58,48.80
2030-31	..	..	..	..	..	..	3,64,34.55	..	..	3,64,34.55
2031-32	20,00,00.00	..	..	..	..	..	1,81,72.70	..	..	21,81,72.70
2032-33	10,00,00.00	..	..	..	..	..	84,72.15	..	..	10,84,72.15
2033-34	..	..	..	..	..	..	79,48.65	..	..	79,48.65

STATEMENT No. 17 - (Contd.)

(b) Maturity Profile, i.e., amounts payable in respect of each category of loans in different years- (Contd.)

(i) Maturity Profile of Internal Debt Payable in Domestic Currency - (Concl'd.)

Year	Market Loans (Rajasthan State Development Loan or Rajasthan Government Stock)	Loans from			Compensation and other bonds	Ways & Means Advances	Special securities issued to NSSF of Central Government	Loans from National Co-operative Development Corporation	Loans from other Institutions	Total
		LIC	GIC	NABARD						
(₹ in lakh)										
2034-35	20,00,00.00	..	..	..	..	..	76,32.45	..	..	20,76,32.45
2035-36	..	..	..	..	..	..	69,11.90	..	..	69,11.90
2036-37	..	..	..	..	..	..	48,99.95	..	..	48,99.95
2037-38	..	..	..	..	..	..	48,99.95	..	..	48,99.95
2038-39	15,00,00.00	..	..	..	..	..	24,79.95	..	..	15,24,79.95
*	..	15,36.24	21,94.80	..	..	..	..	1,05,18.11	6,33,61.94	7,76,11.09
Total	16,88,59,00.07	15,36.24	21,94.80	87,42,46.03	4,98,76,28.70	..	1,38,23,55.55	1,05,18.11	6,33,61.94	24,20,77,41.44

* Information is awaited from the State Government.

STATEMENT No. 17 - (Contd.)

(b) Maturity Profile, i.e., amounts payable in respect of each category of loans in different years- (Concl'd.)

(ii) Maturity profile of Loans and Advances from the Central Government

Year	Non-Plan Loans	Loans for State/ Union Territory Plan Schemes	Loans for Central Plan Schemes	Loans for Centrally Sponsored Plan Schemes	Pre 1984-85 Loans	Other Loans for State/ Union Territory with Legislature Schemes	Total
<i>(₹ in lakh)</i>							
2020-21	3,91.23	..	..	..	..	..	3,91.23
2021-22	3,08.33	..	..	..	..	..	3,08.33
2022-23	2,50.24	..	..	..	..	..	2,50.24
2023-24	2,47.14	..	..	..	..	..	2,47.14
2024-25	2,45.59	..	..	..	..	..	2,45.59
2025-26	2,45.59	..	..	..	..	..	2,45.59
2026-27	1,54.54	..	..	..	..	..	1,54.54
2027-28	32.34	..	..	..	..	..	32.34
2028-29	1.03	..	..	..	..	..	1.03
*	70.15	27,51,70.06	4.90	11,30.70	5,40.04	1,45,14,58.11	1,72,83,73.96
Total	19,46.18	27,51,70.06	4.90	11,30.70	5,40.04	1,45,14,58.11	1,73,02,49.99

* Information is awaited from the State Government.

STATEMENT No. 17 - (Contd.)
(c) Interest Rate Profile of Outstanding Loans
(i) Internal Debt of the State Government

Amount outstanding as on 31 March 2020

Rate of interest (percent)	Market Loans bearing interest	Compensation and other bonds	Special securities issued to NSSF of Central Government	Life Insurance Corporation	General Insurance Corporation	NABARD	National Co-operative Development Corporation	Others	Total	Share in Total
<i>(₹ in lakh)</i>										
03.00 to 03.99	..	..	..	..	..	6,89,70.38	..	..	6,89,70.38	0.28
04.00 to 04.99	..	..	..	..	..	25,98,07.22	..	..	25,98,07.22	1.07
05.00 to 05.99	..	..	..	..	..	35,14,90.23	..	..	35,14,90.23	1.45
06.00 to 06.99	1,29,50,00.00	2,22,22.00	..	..	..	2,00,00.00	..	..	1,33,72,22.00	5.53
07.00 to 07.99	5,53,09,28.00	9,94,90.70	..	..	..	17,39,78.20	..	..	5,80,43,96.90	23.98
08.00 to 08.99	8,89,16,64.00	4,43,19,16.00	..	..	..	..	..	..	13,32,35,80.00	55.04
09.00 to 09.99	1,16,83,00.00	13,40,00.00	..	..	..	..	..	..	1,30,23,00.00	5.38
10.00 to 10.99	..	30,00,00.00	..	..	..	..	..	..	30,00,00.00	1.24
*	..	..	1,38,23,55.55	15,36.24	21,94.80	..	1,05,18.11	6,33,61.94	1,45,99,66.64	6.03
TOTAL	16,88,58,92.00 #	4,98,76,28.70	1,38,23,55.55	15,36.24	21,94.80	87,42,46.03	1,05,18.11	6,33,61.94	24,20,77,33.37 #	100.00

* Information regarding rate of interest is awaited from the State Government.

It does not include ₹ 8.07 lakh pertaining to market loans not bearing interest {head 6003-101(02)}.

STATEMENT No. 17 - (Concl.d.)

(c) Interest Rate Profile of Outstanding Loans - (Concl.d.)

(ii) Loans and Advances from the Central Government

Rate of interest (percent)	<u>Amount outstanding as on 31 March 2020</u>	Share in Total
	Loans and Advances from the Central Government	
	<i>(₹ in lakh)</i>	
9 to 9.99	81.07	..
11 to 11.99	1,60.77	0.01
12 to 12.99	15,02.85	0.09
*	1,72,85,05.30	99.90
Total	1,73,02,49.99	100.00

* Information regarding rate of interest is awaited from the State Government.

ANNEXURE TO STATEMENT No. 17

Description of debt		Balance as on 1st April 2019	Additions during the year	Discharges during the year	Balance as on 31st March 2020	
(₹ in lakh)						
E. Public Debt						
6003. Internal Debt of the State Government						
101. Market Loans						
(01) Market Loans bearing interest						
[69]	7.44% Rajasthan Government Stock, 2019	27.05.2009	5,00,00.00	..	5,00,00.00	..
[70]	7.83% Rajasthan Government Stock, 2019	24.06.2009	5,00,00.00	..	5,00,00.00	..
[71]	7.77% Rajasthan Government Stock, 2019 (II Series)	30.07.2009	5,00,00.00	..	5,00,00.00	..
[72]	7.95% Rajasthan Government Stock, 2019	04.08.2009	5,00,00.00	..	5,00,00.00	..
[73]	8.20% Rajasthan Government Stock, 2019	26.08.2009	5,00,00.00	..	5,00,00.00	..
[74]	8.25% Rajasthan Government Stock, 2019	09.09.2009	5,00,00.00	..	5,00,00.00	..
[75]	8.16% Rajasthan Government Stock, 2019	23.09.2009	5,00,00.00	..	5,00,00.00	..
[76]	8.21% Rajasthan Government Stock, 2019	07.10.2009	5,00,00.00	..	5,00,00.00	..
[77]	8.10% Rajasthan Government Stock, 2019	30.10.2009	5,00,00.00	..	5,00,00.00	..
[78]	8.11% Rajasthan Government Stock, 2019	11.11.2009	5,00,00.00	..	5,00,00.00	..
[79]	8.06% Rajasthan Government Stock, 2019	25.11.2009	5,00,00.00	..	5,00,00.00	..
[80]	8.26% Rajasthan Government Stock, 2019	09.12.2009	5,00,00.00	..	5,00,00.00	..
[81]	8.35% Rajasthan Government Stock, 2019	23.12.2009	5,00,00.00	..	5,00,00.00	..
TOTAL—(01)		65,00,00.00	..	65,00,00.00	..	

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2019	Additions during the year	Discharges during the year	Balance as on 31st March 2020
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Contd.)					
(02) Market Loans not bearing interest					
Expired Loans:					
[23]	9.00% Rajasthan State Development Loan, 1999	23.08.1984	0.03	(-) 0.03 (a)	..
[24]	8.75% Rajasthan State Development Loan, 2000	28.08.1983	2.96	..	2.96
[25]	11.00% Rajasthan State Development Loan, 2001	01.09.1986	0.94	..	0.94
[26]	11.00% Rajasthan State Development Loan, 2002	17.08.1987	1.00	..	1.00
[27]	13.50% Rajasthan State Development Loan, 2003	15.07.1993	0.50	..	0.50
[28]	12.50% Rajasthan State Development Loan, 2004	25.04.1994	0.20	..	0.20
[29]	14.00% Rajasthan State Development Loan, 2005	22.05.1995	1.00	..	1.00
[30]	13.85% Rajasthan State Development Loan, 2006	15.05.1996	0.60	..	0.60
[32]	13.00% Rajasthan State Development Loan, 2007	20.07.1992	0.82	..	0.82
[37]	11.50% Rajasthan State Development Loan, 2009	21.04.1999	0.05	..	0.05
TOTAL-(02)		8.10	(-) 0.03	..	8.07
(04) Market Loans bearing interest, 2020					
[01]	8.30% Rajasthan Government Stock, 2020	06.01.2010	5,00,00.00	..	5,00,00.00
[02]	8.25% Rajasthan Government Stock, 2020	20.01.2010	5,00,00.00	..	5,00,00.00
[03]	8.05% Rajasthan Government Stock, 2020	25.05.2010	5,00,00.00	..	5,00,00.00
[04]	8.11% Rajasthan Government Stock, 2020	09.06.2010	5,00,00.00	..	5,00,00.00

(a) *Minus* figure is due to unclaimed balances transferred to Revenue Receipt.

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt			Balance as on 1st April 2019	Additions during the year	Discharges during the year	Balance as on 31st March 2020
<i>(₹ in lakh)</i>						
E. Public Debt - (Contd.)						
6003. Internal Debt of the State Government - (Contd.)						
101. Market Loans - <i>(Contd.)</i>						
(04) Market Loans bearing interest, 2020 - <i>(Concltd.)</i>						
[05]	8.09% Rajasthan Government Stock, 2020	23.06.2010	5,00,00.00	..	..	5,00,00.00
[06]	8.15% Rajasthan Government Stock, 2020	07.07.2010	5,00,00.00	..	..	5,00,00.00
[07]	8.12% Rajasthan Government Stock, 2020	21.07.2010	5,00,00.00	..	..	5,00,00.00
[08]	8.44% Rajasthan Government Stock, 2020	25.08.2010	5,00,00.00	..	..	5,00,00.00
[09]	8.35% Rajasthan Government Stock, 2020	06.10.2010	5,00,00.00	..	..	5,00,00.00
[10]	8.51% Rajasthan Government Stock, 2020	27.10.2010	5,00,00.00	..	..	5,00,00.00
[11]	8.39% Rajasthan Government Stock, 2020	24.11.2010	5,00,00.00	..	..	5,00,00.00
TOTAL-(04)			55,00,00.00	..	10,00,00.00	45,00,00.00
(05) Market Loans bearing interest, 2021-2025						
[01]	8.50% Rajasthan Government Stock, 2021	02.02.2011	8,00,00.00	..	..	8,00,00.00
[02]	8.52% Rajasthan Government Stock, 2021	17.02.2011	8,80,00.00	..	..	8,80,00.00
[03]	8.65% Rajasthan Government Stock, 2021	21.09.2011	5,00,00.00	..	..	5,00,00.00
[04]	8.85% Rajasthan Government Stock, 2021	05.10.2011	5,00,00.00	..	..	5,00,00.00
[05]	9.06% Rajasthan Government Stock, 2021	12.10.2011	5,00,00.00	..	..	5,00,00.00
[06]	9.20% Rajasthan Government Stock, 2021	09.11.2011	5,00,00.00	..	..	5,00,00.00
[07]	9.02% Rajasthan Government Stock, 2021	07.12.2011	5,00,00.00	..	..	5,00,00.00
[08]	9.23% Rajasthan Government Stock, 2021	24.11.2011	3,83,00.00	..	..	3,83,00.00
[09]	8.88% Rajasthan Government Stock, 2021	21.12.2011	5,00,00.00	..	..	5,00,00.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2019	Additions during the year	Discharges during the year	Balance as on 31st March 2020
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Contd.)					
(05) Market Loans bearing interest, 2021-2025 - (Contd.)					
[10]	8.74% Rajasthan Government Stock, 2022	11.01.2012	6,17,00.00	..	6,17,00.00
[11]	9.24% Rajasthan Government Stock, 2022	30.03.2012	5,00,00.00	..	5,00,00.00
[12]	9.12% Rajasthan Government Stock, 2022	23.05.2012	5,00,00.00	..	5,00,00.00
[13]	8.87% Rajasthan Government Stock, 2022	06.06.2012	5,00,00.00	..	5,00,00.00
[14]	8.89% Rajasthan Government Stock, 2022	04.07.2012	5,00,00.00	..	5,00,00.00
[15]	8.84% Rajasthan Government Stock, 2022 (I Series)	18.07.2012	5,00,00.00	..	5,00,00.00
[16]	8.92% Rajasthan Government Stock, 2022 (I Series)	08.08.2012	5,00,00.00	..	5,00,00.00
[17]	8.92% Rajasthan Government Stock, 2022 (II Series)	22.08.2012	5,00,00.00	..	5,00,00.00
[18]	8.91% Rajasthan Government Stock, 2022	05.09.2012	5,00,00.00	..	5,00,00.00
[19]	8.90% Rajasthan Government Stock, 2022 (I Series)	19.09.2012	5,00,00.00	..	5,00,00.00
[20]	8.85% Rajasthan Government Stock, 2022	03.10.2012	5,00,00.00	..	5,00,00.00
[21]	8.84% Rajasthan Government Stock, 2022 (II Series)	17.10.2012	5,00,00.00	..	5,00,00.00
[22]	8.92% Rajasthan Government Stock, 2022 (III Series)	21.11.2012	10,00,00.00	..	10,00,00.00
[23]	8.90% Rajasthan Government Stock, 2022 (II Series)	19.12.2012	5,00,00.00	..	5,00,00.00
[24]	8.56% Rajasthan Government Stock, 2023	23.01.2013	10,00,00.00	..	10,00,00.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2019	Additions during the year	Discharges during the year	Balance as on 31st March 2020
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Contd.)					
(05) Market Loans bearing interest, 2021-2025 - (Contd.)					
[25]	8.52% Rajasthan Government Stock, 2023	20.03.2013	5,41,10.00	..	5,41,10.00
[26]	8.09% Rajasthan Government Stock, 2023	08.05.2013	5,00,00.00	..	5,00,00.00
[27]	7.58% Rajasthan Government Stock, 2023	22.05.2013	5,00,00.00	..	5,00,00.00
[28]	7.63% Rajasthan Government Stock, 2023	05.06.2013	5,00,00.00	..	5,00,00.00
[29]	7.74% Rajasthan Government Stock, 2023	19.06.2013	5,00,00.00	..	5,00,00.00
[30]	7.94% Rajasthan Government Stock, 2023	03.07.2013	5,00,00.00	..	5,00,00.00
[31]	9.05% Rajasthan Government Stock, 2023	01.08.2013	5,00,00.00	..	5,00,00.00
[32]	9.82% Rajasthan Government Stock, 2023	14.08.2013	5,00,00.00	..	5,00,00.00
[33]	9.70% Rajasthan Government Stock, 2023 (I Series)	28.08.2013	5,00,00.00	..	5,00,00.00
[34]	9.52% Rajasthan Government Stock, 2023	11.09.2013	5,00,00.00	..	5,00,00.00
[35]	9.70% Rajasthan Government Stock, 2023 (II Series)	25.09.2013	5,00,00.00	..	5,00,00.00
[36]	9.25% Rajasthan Government Stock, 2023 (I Series)	09.10.2013	5,00,00.00	..	5,00,00.00
[37]	9.25% Rajasthan Government Stock, 2023 (II Series)	23.10.2013	5,00,00.00	..	5,00,00.00
[38]	9.33% Rajasthan Government Stock, 2023 (I Series)	06.11.2013	5,00,00.00	..	5,00,00.00
[39]	9.40% Rajasthan Government Stock, 2023	20.11.2013	5,00,00.00	..	5,00,00.00
[40]	9.33% Rajasthan Government Stock, 2023 (II Series)	04.12.2013	5,00,00.00	..	5,00,00.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2019	Additions during the year	Discharges during the year	Balance as on 31st March 2020
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Contd.)					
(05) Market Loans bearing interest, 2021-2025 - (Contd.)					
[41]	9.50% Rajasthan Government Stock, 2023	18.12.2013	5,00,00.00	..	5,00,00.00
[42]	9.45% Rajasthan Government Stock, 2024	26.03.2014	8,00,00.00	..	8,00,00.00
[43]	9.63% Rajasthan Government Stock, 2024	10.04.2014	5,00,00.00	..	5,00,00.00
[44]	9.38% Rajasthan Government Stock, 2024	23.04.2014	5,00,00.00	..	5,00,00.00
[45]	9.21% Rajasthan Government Stock, 2024	15.05.2014	5,00,00.00	..	5,00,00.00
[46]	9.11% Rajasthan Government Stock, 2024	28.05.2014	5,00,00.00	..	5,00,00.00
[47]	8.79% Rajasthan Government Stock, 2024	11.06.2014	5,00,00.00	..	5,00,00.00
[48]	8.97% Rajasthan Government Stock, 2024	25.06.2014	5,00,00.00	..	5,00,00.00
[49]	8.96% Rajasthan Government Stock, 2024	09.07.2014	5,00,00.00	..	5,00,00.00
[50]	8.94% Rajasthan Government Stock, 2024 (I Series)	23.07.2014	5,00,00.00	..	5,00,00.00
[51]	9.03% Rajasthan Government Stock, 2024	13.08.2014	5,00,00.00	..	5,00,00.00
[52]	8.94% Rajasthan Government Stock, 2024 (II Series)	27.08.2014	5,00,00.00	..	5,00,00.00
[53]	8.99% Rajasthan Government Stock, 2024	10.09.2014	5,00,00.00	..	5,00,00.00
[54]	8.90% Rajasthan Government Stock, 2024	24.09.2014	5,00,00.00	..	5,00,00.00
[55]	8.84% Rajasthan Government Stock, 2024	16.10.2014	5,00,00.00	..	5,00,00.00
[56]	8.71% Rajasthan Government Stock, 2024	29.10.2014	5,00,00.00	..	5,00,00.00
[57]	8.42% Rajasthan Government Stock, 2024	12.11.2014	5,00,00.00	..	5,00,00.00
[58]	8.43% Rajasthan Government Stock, 2024	26.11.2014	5,00,00.00	..	5,00,00.00
[59]	8.16% Rajasthan Government Stock, 2024	10.12.2014	5,00,00.00	..	5,00,00.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt			Balance as on 1st April 2019	Additions during the year	Discharges during the year	Balance as on 31st March 2020
<i>(₹ in lakh)</i>						
E. Public Debt - (Contd.)						
6003. Internal Debt of the State Government - (Contd.)						
101. Market Loans - <i>(Contd.)</i>						
(05) Market Loans bearing interest, 2021-2025 - <i>(Contd.)</i>						
[60]	8.24% Rajasthan Government Stock, 2024	24.12.2014	5,00,00.00	..	..	5,00,00.00
[61]	8.12% Rajasthan Government Stock, 2025	14.01.2015	5,00,00.00	..	..	5,00,00.00
[62]	8.05% Rajasthan Government Stock, 2025 (I Series)	28.01.2015	10,00,00.00	..	..	10,00,00.00
[63]	8.06% Rajasthan Government Stock, 2025	11.02.2015	7,50,00.00	..	..	7,50,00.00
[64]	8.05% Rajasthan Government Stock, 2025 (II Series)	25.02.2015	7,50,00.00	..	..	7,50,00.00
[65]	8.02% Rajasthan Government Stock, 2025	25.03.2015	3,00,00.00	..	..	3,00,00.00
[66]	8.05% Rajasthan Government Stock, 2025 (III Series)	15.04.2015	5,00,00.00	..	..	5,00,00.00
[67]	8.05% Rajasthan Government Stock, 2025 (IV Series)	29.04.2015	5,00,00.00	..	..	5,00,00.00
[68]	8.29% Rajasthan Government Stock, 2025 (I Series)	13.05.2015	10,00,00.00	..	..	10,00,00.00
[69]	8.23% Rajasthan Government Stock, 2025 (I Series)	10.06.2015	5,00,00.00	..	..	5,00,00.00
[70]	8.20% Rajasthan Government Stock, 2025	24.06.2015	5,00,00.00	..	..	5,00,00.00
[71]	8.29% Rajasthan Government Stock, 2025 (II Series)	29.07.2015	10,00,00.00	..	..	10,00,00.00
[72]	8.23% Rajasthan Government Stock, 2025 (II Series)	09.09.2015	5,00,00.00	..	..	5,00,00.00
[73]	7.95% Rajasthan Government Stock, 2025	14.10.2015	7,50,00.00	..	..	7,50,00.00
[74]	7.99% Rajasthan Government Stock, 2025	28.10.2015	10,00,00.00	..	..	10,00,00.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2019	Additions during the year	Discharges during the year	Balance as on 31st March 2020
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Contd.)					
(05) Market Loans bearing interest, 2021-2025 - (Contd.)					
[75]	8.14% Rajasthan Government Stock, 2025	13.11.2015	15,00,00.00	..	15,00,00.00
[76]	8.16% Rajasthan Government Stock, 2025	26.11.2015	7,50,00.00	..	7,50,00.00
[77]	8.15% Rajasthan Government Stock, 2021	23.05.2018	5,00,00.00	..	5,00,00.00
[78]	8.33% Rajasthan Government Stock, 2021	20.06.2018	10,00,00.00	..	10,00,00.00
[79]	6.92% Rajasthan Government Stock, 2025	04.09.2019	..	5,00,00.00	5,00,00.00
[80]	6.89% Rajasthan Government Stock, 2025	11.09.2019	..	5,00,00.00	5,00,00.00
[81]	6.82% Rajasthan Government Stock, 2024	18.09.2019	..	10,00,00.00	10,00,00.00
[82]	6.64% Rajasthan Government Stock, 2022	25.09.2019	..	5,00,00.00	5,00,00.00
[83]	6.88% Rajasthan Government Stock, 2024	25.09.2019	..	5,00,00.00	5,00,00.00
[84]	6.83% Rajasthan Government Stock, 2023	25.09.2019	..	10,00,00.00	10,00,00.00
[85]	7.00% Rajasthan Government Stock, 2025	25.09.2019	..	10,00,00.00	10,00,00.00
[86]	6.56% Rajasthan Government Stock, 2023	30.10.2019	..	7,00,00.00	7,00,00.00
[87]	6.25% Rajasthan Government Stock, 2022	06.11.2019	..	5,00,00.00	5,00,00.00
[88]	6.78% Rajasthan Government Stock, 2023	13.11.2019	..	5,00,00.00	5,00,00.00
[89]	6.84% Rajasthan Government Stock, 2024	13.11.2019	..	2,50,00.00	2,50,00.00
[90]	6.87% Rajasthan Government Stock, 2025	27.11.2019	..	5,00,00.00	5,00,00.00
[91]	6.80% Rajasthan Government Stock, 2024	01.01.2020	..	5,00,00.00	5,00,00.00
[92]	6.70% Rajasthan Government Stock, 2024	29.01.2020	..	5,00,00.00	5,00,00.00
[93]	6.64% Rajasthan Government Stock, 2024	05.02.2020	..	5,00,00.00	5,00,00.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt			Balance as on 1st April 2019	Additions during the year	Discharges during the year	Balance as on 31st March 2020
(₹ in lakh)						
E. Public Debt - (Contd.)						
6003. Internal Debt of the State Government - (Contd.)						
101. Market Loans - (Contd.)						
(05) Market Loans bearing interest, 2021-2025 - (Concltd.)						
[94]	6.16% Rajasthan Government Stock, 2024	04.03.2020	..	5,00,00.00	..	5,00,00.00
[95]	6.03% Rajasthan Government Stock, 2025	11.03.2020	..	10,00,00.00	..	10,00,00.00
	TOTAL-(05)		4,53,21,10.00	1,04,50,00.00	..	5,57,71,10.00
(06) Market Loans bearing interest, 2026-2030						
[01]	8.30% Rajasthan Government Stock, 2026	13.01.2016	20,00,00.00	..	..	20,00,00.00
[02]	8.38% Rajasthan Government Stock, 2026	27.01.2016	10,00,00.00	..	..	10,00,00.00
[03]	8.48% Rajasthan Government Stock, 2026	10.02.2016	10,00,00.00	..	..	10,00,00.00
[04]	8.65% Rajasthan Government Stock, 2026	24.02.2016	8,00,00.00	..	..	8,00,00.00
[05]	8.55% Rajasthan Government Stock, 2026	09.03.2016	10,00,00.00	..	..	10,00,00.00
[06]	8.09% Rajasthan Government Stock, 2026	23.03.2016	15,00,00.00	..	..	15,00,00.00
[07]	7.98% Rajasthan Government Stock, 2026	20.04.2016	7,50,00.00	..	..	7,50,00.00
[08]	8.00% Rajasthan Government Stock, 2026	25.05.2016 07.08.2019	7,50,00.00	5,00,00.00	..	12,50,00.00
[09]	8.07% Rajasthan Government Stock, 2026	15.06.2016	15,00,00.00	..	..	15,00,00.00
[10]	7.58% Rajasthan Government Stock, 2026	09.08.2016	5,00,00.00	..	..	5,00,00.00
[11]	7.57% Rajasthan Government Stock, 2026	24.08.2016	5,00,00.00	..	..	5,00,00.00
[12]	7.38% Rajasthan Government Stock, 2026	14.09.2016	20,00,00.00	..	..	20,00,00.00
[13]	7.17% Rajasthan Government Stock, 2026	28.09.2016	9,00,00.00	..	..	9,00,00.00
[14]	7.21% Rajasthan Government Stock, 2026	26.10.2016	10,00,00.00	..	..	10,00,00.00
[15]	7.37% Rajasthan Government Stock, 2026	09.11.2016	5,00,00.00	..	..	5,00,00.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2019	Additions during the year	Discharges during the year	Balance as on 31st March 2020
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Contd.)					
(06) Market Loans bearing interest, 2026-2030 - (Contd.)					
[16]	6.82% Rajasthan Government Stock, 2026	23.11.2016	5,00,00.00	..	5,00,00.00
[17]	6.85% Rajasthan Government Stock, 2026	30.11.2016	5,00,00.00	..	5,00,00.00
[18]	7.06% Rajasthan Government Stock, 2026	14.12.2016	10,00,00.00	..	10,00,00.00
[19]	7.15% Rajasthan Government Stock, 2027	11.01.2017	5,00,00.00	..	5,00,00.00
[20]	7.59% Rajasthan Government Stock, 2027	15.02.2017	5,00,00.00	..	5,00,00.00
[21]	7.73% Rajasthan Government Stock, 2027	01.03.2017	20,00,00.00	..	20,00,00.00
[22]	7.85% Rajasthan Government Stock, 2027	15.03.2017	20,00,00.00	..	20,00,00.00
[23]	7.61% Rajasthan Government Stock, 2027	29.03.2017	6,53,78.00	..	6,53,78.00
[24]	7.23% Rajasthan Government Stock, 2027	14.06.2017	20,00,00.00	..	20,00,00.00
[25]	7.22% Rajasthan Government Stock, 2027	28.06.2017	10,00,00.00	..	10,00,00.00
[26]	7.51% Rajasthan Government Stock, 2027	24.05.2017	10,00,00.00	..	10,00,00.00
[27]	7.40% Rajasthan Government Stock, 2029	13.09.2017	20,00,00.00	..	20,00,00.00
[28]	7.45% Rajasthan Government Stock, 2027	27.09.2017	25,00,00.00	..	25,00,00.00
[29]	7.55% Rajasthan Government Stock, 2027	11.10.2017	5,00,00.00	..	5,00,00.00
[30]	7.64% Rajasthan Government Stock, 2027	01.11.2017	20,00,00.00	..	20,00,00.00
[31]	7.65% Rajasthan Government Stock, 2027 (I Series)	29.11.2017	5,00,00.00	..	5,00,00.00
[32]	7.65% Rajasthan Government Stock, 2027 (II Series)	06.12.2017	10,00,00.00	..	10,00,00.00
[33]	7.86% Rajasthan Government Stock, 2027	27.12.2017	20,00,00.00	..	20,00,00.00
[34]	7.88% Rajasthan Government Stock, 2028	24.01.2018	10,00,00.00	..	10,00,00.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2019	Additions during the year	Discharges during the year	Balance as on 31st March 2020
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - <i>(Contd.)</i>					
(06) Market Loans bearing interest, 2026-2030 - <i>(Contd.)</i>					
[35]	8.07% Rajasthan Government Stock, 2028	31.01.2018	10,00,00.00	..	10,00,00.00
[36]	8.28% Rajasthan Government Stock, 2028 (I Series)	21.02.2018	15,00,00.00	..	15,00,00.00
[37]	8.33% Rajasthan Government Stock, 2028	28.02.2018	15,00,00.00	..	15,00,00.00
[38]	8.13% Rajasthan Government Stock, 2028	27.03.2018	4,14,00.00	..	4,14,00.00
[39]	8.28% Rajasthan Government Stock, 2028 (II Series)	14.03.2018	20,00,00.00	..	20,00,00.00
[40]	8.44% Rajasthan Government Stock, 2028	07.03.2018	20,00,00.00	..	20,00,00.00
[41]	7.98% Rajasthan Government Stock, 2028	11.04.2018	15,00,00.00	..	15,00,00.00
[42]	8.16% Rajasthan Government Stock, 2028	09.05.2018	15,00,00.00	..	15,00,00.00
[43]	8.40% Rajasthan Government Stock, 2028	05.06.2018	10,29,60.00	..	10,29,60.00
[44]	8.44% Rajasthan Government Stock, 2028	20.06.2018	10,00,00.00	..	10,00,00.00
[45]	8.40% Rajasthan Government Stock, 2028	27.06.2018	10,00,00.00	..	10,00,00.00
[46]	8.44% Rajasthan Government Stock, 2028	25.07.2018	5,00,00.00	..	5,00,00.00
[47]	8.54% Rajasthan Government Stock, 2028	04.07.2018	10,00,00.00	..	10,00,00.00
[48]	8.57% Rajasthan Government Stock, 2028	11.07.2018	10,00,00.00	..	10,00,00.00
[49]	8.43% Rajasthan Government Stock, 2028	07.08.2018	20,00,00.00	..	20,00,00.00
[50]	8.49% Rajasthan Government Stock, 2028	20.08.2018	10,00,00.00	..	10,00,00.00
[51]	8.53% Rajasthan Government Stock, 2028	28.08.2018	5,00,00.00	..	5,00,00.00
[52]	8.63% Rajasthan Government Stock, 2028	03.09.2018	20,00,00.00	..	20,00,00.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2019	Additions during the year	Discharges during the year	Balance as on 31st March 2020
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Contd.)					
(06) Market Loans bearing interest, 2026-2030 - (Contd.)					
[53]	8.84% Rajasthan Government Stock, 2028	12.09.2018	20,00,00.00	..	20,00,00.00
[54]	8.76% Rajasthan Government Stock, 2028	26.09.2018	10,00,00.00	..	10,00,00.00
[55]	8.65% Rajasthan Government Stock, 2028	03.10.2018	10,00,00.00	..	10,00,00.00
[56]	8.57% Rajasthan Government Stock, 2028	31.10.2018	5,00,00.00	..	5,00,00.00
[57]	8.60% Rajasthan Government Stock, 2028	06.11.2018	20,00,00.00	..	20,00,00.00
[58]	8.55% Rajasthan Government Stock, 2028	20.11.2018	7,00,00.00	..	7,00,00.00
[59]	8.38% Rajasthan Government Stock, 2028	05.12.2018	10,00,00.00	..	10,00,00.00
[60]	8.36% Rajasthan Government Stock, 2028	12.12.2018	5,00,00.00	..	5,00,00.00
[61]	8.09% Rajasthan Government Stock, 2028	26.12.2018	8,70,00.00	..	8,70,00.00
[62]	8.27% Rajasthan Government Stock, 2029	02.01.2019	10,00,00.00	..	10,00,00.00
[63]	8.17% Rajasthan Government Stock, 2029	30.01.2019	10,00,00.00	..	10,00,00.00
[64]	8.32% Rajasthan Government Stock, 2029	06.02.2019	12,56,00.00	..	12,56,00.00
[65]	8.44% Rajasthan Government Stock, 2029	27.02.2019	10,00,00.00	..	10,00,00.00
[66]	8.41% Rajasthan Government Stock, 2029	06.03.2019	5,00,00.00	..	5,00,00.00
[67]	8.40% Rajasthan Government Stock, 2029	13.03.2019	18,22,44.00	..	18,22,44.00
[68]	8.12% Rajasthan Government Stock, 2029	10.04.2019	..	20,00,00.00	20,00,00.00
[69]	8.15% Rajasthan Government Stock, 2029	16.04.2019	..	20,00,00.00	20,00,00.00
[70]	8.07% Rajasthan Government Stock, 2029	08.05.2019	..	10,00,00.00	10,00,00.00
[71]	8.01% Rajasthan Government Stock, 2029	27.07.2019	..	8,86,50.00	8,86,50.00
[72]	7.59% Rajasthan Government Stock, 2029	04.06.2019	..	15,00,00.00	15,00,00.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt			Balance as on 1st April 2019	Additions during the year	Discharges during the year	Balance as on 31st March 2020
(₹ in lakh)						
E. Public Debt - (Contd.)						
6003. Internal Debt of the State Government - (Contd.)						
101. Market Loans - (Contd.)						
(06) Market Loans bearing interest, 2026-2030 - (Contd.)						
[73]	7.61% Rajasthan Government Stock, 2029	12.06.2019	..	4,95,00.00	..	4,95,00.00
[74]	7.31% Rajasthan Government Stock, 2029	26.06.2019	..	10,00,00.00	..	10,00,00.00
[75]	7.28% Rajasthan Government Stock, 2029	03.07.2019	..	10,00,00.00	..	10,00,00.00
[76]	7.09% Rajasthan Government Stock, 2029	31.07.2019	..	10,00,00.00	..	10,00,00.00
[77]	7.08% Rajasthan Government Stock, 2029	28.08.2019	..	15,00,00.00	..	15,00,00.00
[78]	7.13% Rajasthan Government Stock, 2029	04.09.2019	..	10,00,00.00	..	10,00,00.00
[79]	7.15% Rajasthan Government Stock, 2029	09.10.2019	..	5,00,00.00	..	5,00,00.00
[80]	7.16% Rajasthan Government Stock, 2029	16.10.2019	..	5,00,00.00	..	5,00,00.00
[81]	7.18% Rajasthan Government Stock, 2029	04.12.2019	..	5,00,00.00	..	5,00,00.00
[82]	7.27% Rajasthan Government Stock, 2029	11.12.2019	..	5,00,00.00	..	5,00,00.00
[83]	7.15% Rajasthan Government Stock, 2029	01.01.2020	..	10,00,00.00	..	10,00,00.00
[84]	7.17% Rajasthan Government Stock, 2030	08.01.2020	..	10,00,00.00	..	10,00,00.00
[85]	7.27% Rajasthan Government Stock, 2030	15.01.2020	..	5,00,00.00	..	5,00,00.00
[86]	7.18% Rajasthan Government Stock, 2030	29.01.2020	..	2,50,00.00	..	2,50,00.00
[87]	7.14% Rajasthan Government Stock, 2030	05.02.2020	..	5,00,00.00	..	5,00,00.00
[88]	7.03% Rajasthan Government Stock, 2030	12.02.2020	..	5,00,00.00	..	5,00,00.00
[89]	6.97% Rajasthan Government Stock, 2030	26.02.2020	..	10,00,00.00	..	10,00,00.00
[90]	7.04% Rajasthan Government Stock, 2030	04.03.2020	..	10,00,00.00	..	10,00,00.00
[91]	6.84% Rajasthan Government Stock, 2030	11.03.2020	..	15,00,00.00	..	15,00,00.00
[92]	7.08% Rajasthan Government Stock, 2030	18.03.2020	..	5,00,00.00	..	5,00,00.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2019	Additions during the year	Discharges during the year	Balance as on 31st March 2020	
(₹ in lakh)						
E. Public Debt - (Contd.)						
6003. Internal Debt of the State Government - (Contd.)						
101. Market Loans - (Concltd.)						
(06) Market Loans bearing interest, 2026-2030 - (Concltd.)						
[93]	7.45% Rajasthan Government Stock, 2030	24.03.2020	..	5,00,00.00	..	5,00,00.00
[94]	7.30% Rajasthan Government Stock, 2030	31.03.2020	..	5,10,50.00	..	5,10,50.00
TOTAL-(06)		7,74,45,82.00	2,46,42,00.00	..	10,20,87,82.00	
(07) Market Loans bearing interest, 2031-2035						
[01]	7.22% Rajasthan Government Stock, 2032	26.07.2017	5,00,00.00	..	..	5,00,00.00
[02]	7.23% Rajasthan Government Stock, 2032	09.08.2017	5,00,00.00	..	..	5,00,00.00
[03]	7.31% Rajasthan Government Stock, 2031	26.06.2019	..	10,00,00.00	..	10,00,00.00
[04]	7.32% Rajasthan Government Stock, 2034	26.06.2019	..	20,00,00.00	..	20,00,00.00
[05]	7.88% Rajasthan Government Stock, 2032	31.03.2020	..	10,00,00.00	..	10,00,00.00
TOTAL-(07)		10,00,00.00	40,00,00.00	..	50,00,00.00	
(08) Market Loans bearing interest, 2036-2040						
[01]	8.25% Rajasthan Government Stock, 2038	23.05.2018	5,00,00.00	..	..	5,00,00.00
[02]	8.28% Rajasthan Government Stock, 2038	05.06.2018	5,00,00.00	..	..	5,00,00.00
[03]	8.35% Rajasthan Government Stock, 2038	27.06.2018	5,00,00.00	..	..	5,00,00.00
TOTAL-(08)		15,00,00.00	..	..	15,00,00.00	
TOTAL-101		13,72,67,00.10	3,90,91,99.97	75,00,00.00	16,88,59,00.07	

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2019	Additions during the year	Discharges during the year	Balance as on 31st March 2020
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
103. Loans from Life Insurance Corporation of India		18,54.84	..	3,18.60	15,36.24
	TOTAL-103	18,54.84	..	3,18.60	15,36.24
104. Loans from General Insurance Corporation of India		26,12.52	..	4,17.72	21,94.80
	TOTAL-104	26,12.52	..	4,17.72	21,94.80
105. Loans from National Bank for Agricultural and Rural Development					
(02) Loans under Rural Infrastructure Development Fund		91,82,50.78	12,66,85.95	17,06,90.70	87,42,46.03
	TOTAL-105	91,82,50.78	12,66,85.95	17,06,90.70	87,42,46.03
106. Compensation and other Bonds					
(03) Purchase of Bonds from Vidyut Vitran Nigam					
[01] 10.03% Special Bonds, 2028 (Acquired from Discom)	29.03.2014	30,00,00.00	..	..	30,00,00.00
[02] 9.99% Rajasthan Government Special Bonds, 2028 (Acquired from Discom)	29.03.2014	3,40,00.00	..	..	3,40,00.00
[03] 9.16% Rajasthan Government Special Bonds, 2028 (Acquired from Discom)	17.10.2014	10,00,00.00	..	..	10,00,00.00
[04] 8.45% Rajasthan Government Special Bonds, 2028 (Acquired from Discoms)	15.01.2015	8,06,00.00	..	..	8,06,00.00
	TOTAL-(03)	51,46,00.00	..	..	51,46,00.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt			Balance as on 1st April 2019	Additions during the year	Discharges during the year	Balance as on 31st March 2020
<i>(₹ in lakh)</i>						
E. Public Debt - (Contd.)						
6003. Internal Debt of the State Government - (Contd.)						
106. Compensation and other Bonds - (Contd.)						
(04) Issue of Non S.L.R. Bonds and forfeited Bonds under UDAY Yojana						
[01]	8.35% Special Bonds, 2019 (Acquired from Discoms)	29.03.2016	2,70,00.00	..	2,70,00.00	..
[02]	8.47% Special Bonds, 2020 (Acquired from Discoms)	29.03.2016	2,70,00.00	..	..	2,70,00.00
[03]	8.55% Special Bonds, 2021 (Acquired from Discoms)	29.03.2016	2,70,00.00	..	..	2,70,00.00
[04]	8.55% Special Bonds, 2022 (Acquired from Discoms)	29.03.2016	2,70,00.00	..	..	2,70,00.00
[05]	8.54% Special Bonds, 2023 (Acquired from Discoms)	29.03.2016	2,70,00.00	..	..	2,70,00.00
[06]	8.45% Special Bonds, 2024 (Acquired from Discoms)	29.03.2016	2,70,00.00	..	..	2,70,00.00
[07]	8.55% Special Bonds, 2025 (Acquired from Discoms)	29.03.2016	2,70,00.00	..	..	2,70,00.00
[08]	8.49% Special Bonds, 2026 (Acquired from Discoms)	29.03.2016	2,70,00.00	..	..	2,70,00.00
[09]	8.57% Special Bonds, 2027 (Acquired from Discoms)	29.03.2016	2,70,00.00	..	..	2,70,00.00
[10]	8.41% Special Bonds, 2028 (Acquired from Discoms)	29.03.2016	2,70,00.00	..	..	2,70,00.00
[13]	8.39% Special Bonds, 2020 (Acquired from Discoms)	29.03.2016	31,61,65.00	..	31,61,65.00	..
[14]	8.39% Special Bonds, 2021 (Acquired from Discoms)	29.03.2016	31,61,65.00	..	..	31,61,65.00
[15]	8.39% Special Bonds, 2022 (Acquired from Discoms)	29.03.2016	31,61,65.00	..	..	31,61,65.00
[16]	8.39% Special Bonds, 2023 (Acquired from Discoms)	29.03.2016	31,61,65.00	..	..	31,61,65.00
[17]	8.39% Special Bonds, 2024 (Acquired from Discoms)	29.03.2016	31,61,65.00	..	..	31,61,65.00
[18]	8.39% Special Bonds, 2025 (Acquired from Discoms)	29.03.2016	31,61,65.00	..	..	31,61,65.00
[19]	8.39% Special Bonds, 2026 (Acquired from Discoms)	29.03.2016	31,61,65.00	..	..	31,61,65.00
[22]	8.21% Special Bonds, 2020 (Acquired from Discoms)	31.03.2016	9,88,29.50	..	9,88,29.50	..
[23]	8.21% Special Bonds, 2021 (Acquired from Discoms)	31.03.2016	9,88,29.50	..	..	9,88,29.50

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt			Balance as on 1st April 2019	Additions during the year	Discharges during the year	Balance as on 31st March 2020
<i>(₹ in lakh)</i>						
E. Public Debt - (Contd.)						
6003. Internal Debt of the State Government - (Contd.)						
106. Compensation and other Bonds - (Contd.)						
(04) Issue of Non S.L.R. Bonds and forfeited Bonds under UDAY Yojana - (Contd.)						
[24]	8.21% Special Bonds, 2022 (Acquired from Discoms)	31.03.2016	9,88,29.50	..	..	9,88,29.50
[25]	8.21% Special Bonds, 2023 (Acquired from Discoms)	31.03.2016	9,88,29.50	..	..	9,88,29.50
[26]	8.21% Special Bonds, 2024 (Acquired from Discoms)	31.03.2016	9,88,29.50	..	..	9,88,29.50
[27]	8.21% Special Bonds, 2025 (Acquired from Discoms)	31.03.2016	9,88,29.50	..	..	9,88,29.50
[28]	8.21% Special Bonds, 2026 (Acquired from Discoms)	31.03.2016	9,88,32.50	..	..	9,88,32.50
[30]	7.86% Special Bonds, 2019 (Acquired from Discoms)	22.06.2016	23,11,93.00	..	23,11,93.00	..
[31]	8.01% Special Bonds, 2020 (Acquired from Discoms)	22.06.2016	23,11,93.00	..	..	23,11,93.00
[32]	8.15% Special Bonds, 2021 (Acquired from Discoms)	22.06.2016	23,11,93.00	..	..	23,11,93.00
[33]	8.27% Special Bonds, 2022 (Acquired from Discoms)	22.06.2016	23,11,93.00	..	..	23,11,93.00
[34]	8.27% Special Bonds, 2023 (Acquired from Discoms)	22.06.2016	23,11,93.00	..	..	23,11,93.00
[35]	8.29% Special bonds, 2024 (Acquired from Discoms)	22.06.2016	23,11,93.00	..	..	23,11,93.00
[36]	8.33% Special Bonds, 2025 (Acquired from Discoms)	22.06.2016	23,11,93.00	..	..	23,11,93.00
[37]	8.19% Special Bonds, 2026 (Acquired from Discoms)	22.06.2016	23,11,88.00	..	..	23,11,88.00
[40]	6.83% Special Bonds, 2020 (Acquired from Discoms)	07.02.2017	1,11,11.00	..	1,11,11.00	..
[41]	6.93% Special Bonds, 2020 (Acquired from Discoms)	07.02.2017	62,76.40	..	62,76.40	..
[42]	6.97% Special Bonds, 2021 (Acquired from Discoms)	07.02.2017	1,11,11.00	..	..	1,11,11.00
[43]	7.07% Special Bonds, 2021 (Acquired from Discoms)	07.02.2017	62,76.40	..	..	62,76.40
[44]	7.01% Special Bonds, 2022 (Acquired from Discoms)	07.02.2017	1,11,11.00	..	..	1,11,11.00
[45]	7.11% Special Bonds, 2022 (Acquired from Discoms)	07.02.2017	62,76.40	..	..	62,76.40

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt			Balance as on 1st April 2019	Additions during the year	Discharges during the year	Balance as on 31st March 2020
<i>(₹ in lakh)</i>						
E. Public Debt - (Contd.)						
6003. Internal Debt of the State Government - (Contd.)						
106. Compensation and other Bonds - <i>(Concltd.)</i>						
(04) Issue of Non S.L.R. Bonds and forfeited Bonds under UDAY Yojana - <i>(Concltd.)</i>						
[46]	7.02% Special Bonds, 2023 (Acquired from Discoms)	07.02.2017	1,11,11.00	..	..	1,11,11.00
[47]	7.12% Special Bonds, 2023 (Acquired from Discoms)	07.02.2017	62,76.40	..	..	62,76.40
[48]	7.15% Special Bonds, 2024 (Acquired from Discoms)	07.02.2017	1,11,11.00	..	..	1,11,11.00
[49]	7.25% Special Bonds, 2024 (Acquired from Discoms)	07.02.2017	62,76.40	..	..	62,76.40
[50]	7.29% Special Bonds, 2025 (Acquired from Discoms)	07.02.2017	1,11,11.00	..	..	1,11,11.00
[51]	7.39% Special Bonds, 2025 (Acquired from Discoms)	07.02.2017	62,76.40	..	..	62,76.40
[52]	6.98% Special Bonds, 2026 (Acquired from Discoms)	07.02.2017	1,11,11.00	..	..	1,11,11.00
[53]	7.08% Special Bonds, 2026 (Acquired from Discoms)	07.02.2017	62,76.40	..	..	62,76.40
[54]	7.30% Special Bonds, 2027 (Acquired from Discoms)	07.02.2017	1,11,12.00	..	..	1,11,12.00
[55]	7.40% Special Bonds, 2027 (Acquired from Discoms)	07.02.2017	62,76.30	..	..	62,76.30
TOTAL-(04)			5,16,36,03.60	..	69,05,74.90	4,47,30,28.70
TOTAL-106			5,67,82,03.60	..	69,05,74.90	4,98,76,28.70
108. Loans from the National Co-operative Development Corporation			1,52,14.78	5,45.10	52,41.77	1,05,18.11
TOTAL-108			1,52,14.78	5,45.10	52,41.77	1,05,18.11

ANNEXURE TO STATEMENT No. 17 - (Concl.)

Description of debt	Balance as on 1st April 2019	Additions during the year	Discharges during the year	Balance as on 31st March 2020
<i>(₹ in lakh)</i>				
E. Public Debt - (Concl.)				
6003. Internal Debt of the State Government - (Concl.)				
109. Loans from other Institutions				
(01) Loans from the Khadi and Gramodyog Commission	1.45	..	..	1.45
(04) Loans from the Rural Electrification Corporation	38.51	..	..	38.51
(05) Loans from Housing and Urban Development Corporation	1,76.10	..	..	1,76.10
(08) National Capital Region Planning Board	4,72,63.50	1,83,65.00	24,82.62	6,31,45.88
TOTAL-109	4,74,79.56	1,83,65.00	24,82.62	6,33,61.94
110. Ways and Means Advances from the Reserve Bank of India	..	14,16,40.00	14,16,40.00	..
TOTAL-110	..	14,16,40.00	14,16,40.00	..
111. Special Securities issued to National Small Savings Fund of the Central Government				
(01) Special Securities issued to National Small Saving Fund of the Central Government	1,54,08,31.50	..	15,84,75.95	1,38,23,55.55
TOTAL-111	1,54,08,31.50	..	15,84,75.95	1,38,23,55.55
TOTAL - 6003	21,93,11,47.68	4,19,64,36.02	1,91,98,42.26	24,20,77,41.44

STATEMENT No. 18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section: 1 Major and Minor Head wise details of Loans and Advances

Head of Account	Balance as on 1st April 2019	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2020	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
2. Loans for Social Services									
(a) Education, Sports, Art and Culture									
6202. Loans for Education, Sports, Art and Culture									
01. General Education									
203. University and Higher Education									
(01) National Loan Scholarships	95.37	..	95.37	..	..	95.37	..	..	..
TOTAL – (01)	95.37	..	95.37	..	..	95.37	..	..	..
(02) Loans to Universities									
[01] Loans to Jainarayan Vyas University, Jodhpur	12,99.73	..	12,99.73	4,00.00	..	8,99.73	(-) 4,00.00	30.78	..
[02] Loans to Mohanlal Sukhadiya University, Udaipur	3,20.00	..	3,20.00	80.00	..	2,40.00	(-) 80.00	25.00	..
TOTAL – (02)	16,19.73	..	16,19.73	4,80.00	..	11,39.73	(-) 4,80.00	29.63	..
TOTAL - 203	17,15.10	..	17,15.10	4,80.00	..	12,35.10	(-) 4,80.00	27.99	..
TOTAL - 01	17,15.10	..	17,15.10	4,80.00	..	12,35.10	(-) 4,80.00	27.99	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2019	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2020	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
2. Loans for Social Services - (Contd.)									
(a) Education, Sports, Art and Culture - (Concl'd.)									
6202. Loans for Education, Sports, Art and Culture - (Concl'd.)									
02. Technical Education									
800. Other Loans									
(01) Loans to Students for Studies	3.98	..	3.98	..	..	3.98	..	..	..
TOTAL - 800	3.98	..	3.98	..	..	3.98	..	..	..
TOTAL - 02	3.98	..	3.98	..	..	3.98	..	..	..
TOTAL - 6202	17,19.08	..	17,19.08	4,80.00	..	12,39.08	(-) 4,80.00	27.92	..
TOTAL - (a) Education, Sports, Art and Culture	17,19.08	..	17,19.08	4,80.00	..	12,39.08	(-) 4,80.00	27.92	..
(b) Health and Family Welfare									
6210. Loans for Medical and Public Health									
03. Medical Education, Training and Research									
101. Ayurveda									
(01) Loans to Rajasthan Ayurveda Nursing Council, Jaipur- Committed	10.00	..	10.00	..	..	10.00	..	..	..
TOTAL-03	10.00	..	10.00	..	..	10.00	..	..	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2019	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2020	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
(b) Health and Family Welfare - (Concl'd.)									
6210. Loans for Medical and Public Health - (Concl'd.)									
80. General									
190. Loans to Public Sector and Other Undertakings									
(01) Loans to Rajasthan Medical Services Corporation	21,17.85	..	21,17.85	4,95.81	..	16,22.04	(-) 4,95.81	23.41	1,11.80
TOTAL - 80	21,17.85	..	21,17.85	4,95.81	..	16,22.04	(-) 4,95.81	23.41	1,11.80
TOTAL - 6210	21,27.85	..	21,27.85	4,95.81	..	16,32.04	(-) 4,95.81	23.30	1,11.80
TOTAL - (b) Health and Family Welfare	21,27.85	..	21,27.85	4,95.81	..	16,32.04	(-) 4,95.81	23.30	1,11.80
(c) Water Supply, Sanitation, Housing and Urban Development									
6215. Loans for Water Supply and Sanitation									
01. Water Supply									
192. Loans to Municipalities/ Municipal Councils									
(01) Loans to Municipalities- Direct Loans	3,06.70	..	3,06.70	..	..	3,06.70	..	..	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2019	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2020	Net increase (+)/ decrease (-) <u>during the year</u>		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)									
6215. Loans for Water Supply and Sanitation - (Concl.)									
01. Water Supply - (Concl.)									
192. Loans to Municipalities/ Municipal Councils - (Concl.)									
(02) Loans to Municipalities- Guaranteed Loans from Life Insurance Corporation	34,59.99	..	34,59.99	..	..	34,59.99	..	..	9,07.70
TOTAL - 192	37,66.69	..	37,66.69	..	..	37,66.69	..	..	9,07.70
TOTAL - 01	37,66.69	..	37,66.69	..	..	37,66.69	..	..	9,07.70
02. Sewerage and Sanitation									
192. Loans to Municipalities/ Municipal Councils	2.53	..	2.53	..	..	2.53	..	..	..
TOTAL - 192	2.53	..	2.53	..	..	2.53	..	..	..
TOTAL - 02	2.53	..	2.53	..	..	2.53	..	..	..
TOTAL - 6215	37,69.22	..	37,69.22	..	..	37,69.22	..	..	9,07.70

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2019	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2020	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)									
6216. Loans for Housing									
02. Urban Housing									
192. Loans to Municipalities/ Municipal Council									
(01) Loans to Urban Improvement Trusts/ Municipalities	0.09	..	0.09	..	..	0.09	..	..	..
TOTAL - 192	0.09	..	0.09	..	..	0.09	..	..	..
201. Loans to Housing Boards									
(01) Rajasthan Housing Board	15.63	..	15.63	..	..	15.63	..	..	..
(02) Rajasthan Awas Vikas and Infrastructure Limited	2,78,13.01	..	2,78,13.01	..	..	2,78,13.01	..	..	..
TOTAL - 201	2,78,28.64	..	2,78,28.64	..	..	2,78,28.64	..	..	..
TOTAL - 02	2,78,28.73	..	2,78,28.73	..	..	2,78,28.73	..	..	..
80. General									
796. Tribal Area Sub-plan									
(01) Low Income Group Housing Scheme in Tribal Areas	22.21	..	22.21	..	..	22.21	..	..	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2019	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2020	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
2. Loans for Social Services - (Contd.)									
(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)									
6216. Loans for Housing - (Concl'd.)									
80. General - (Concl'd.)									
796. Tribal Area Sub-plan - (Concl'd.)									
(02) Middle Income Group Housing Scheme in Tribal Areas	84.45	..	84.45	..	..	84.45	..	..	..
TOTAL- 796	1,06.66	..	1,06.66	..	..	1,06.66	..	..	..
800. Other Loans									
(01) Industrial Housing Scheme	2.22	..	2.22	..	..	2.22	..	..	..
(03) Middle Income Group Housing Scheme	3,10.93	..	3,10.93	5.48	..	3,05.45	(-) 5.48	1.76	2.42
(04) Slum Clearance Scheme	15.15	..	15.15	..	..	15.15	..	..	..
(05) Housing Scheme for Scavengers	15.22	..	15.22	..	..	15.22	..	..	..
TOTAL - 800	3,43.52	..	3,43.52	5.48	..	3,38.04	(-) 5.48	1.60	2.42
TOTAL - 80	4,50.18	..	4,50.18	5.48	..	4,44.70	(-) 5.48	1.22	2.42
TOTAL - 6216	2,82,78.91	..	2,82,78.91	5.48	..	2,82,73.43	(-) 5.48	0.02	2.42

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2019	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2020	Net increase (+)/ decrease (-) <u>during the year</u>		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
2. Loans for Social Services - (Contd.)									
(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)									
6217. Loans for Urban Development									
03. Integrated Development of Small and Medium Towns									
191. Loans to Municipal Corporations									
(01) Loans to Municipal Corporations- RUIDP Phase I									
[01] Municipal Corporation, Ajmer	4,70.13	..	4,70.13	..	..	4,70.13	..	..	48.87
[02] Municipal Corporation, Bikaner	1,40.76	..	1,40.76	..	..	1,40.76	..	..	..
[03] Municipal Corporation, Jaipur	7,99.28	..	7,99.28	..	..	7,99.28	..	..	1,97.65
[04] Municipal Corporation, Jodhpur	11,73.00	..	11,73.00	..	..	11,73.00	..	..	1,42.29
[05] Municipal Corporation, Kota	12,42.15	..	12,42.15	..	..	12,42.15	..	..	..
TOTAL-191	38,25.32	..	38,25.32	..	..	38,25.32	..	..	3,88.81
192. Loans to Municipalities/ Municipal Councils									
(01) RUIDP Phase II									
[01] Municipalities/ Municipal Council, Alwar	6,35.66	..	6,35.66	..	..	6,35.66	..	..	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2019	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2020	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
2. Loans for Social Services - (Contd.)									
(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)									
6217. Loans for Urban Development - (Contd.)									
03. Integrated Development of Small and Medium Towns - (Contd.)									
192. Loans to Municipalities/ Municipal Councils - (Contd.)									
(01) RUIDP Phase II - (Contd.)									
[02] Municipalities/ Municipal Council, Bharatpur	8,73.31	..	8,73.31	..	..	8,73.31	..	..	..
[03] Municipalities/ Municipal Council, Dholpur	5,24.44	5.28	5,29.72	..	..	5,29.72	(+) 5.28	1.01	..
[04] Municipalities/ Municipal Council, Sawai Madhopur	3,72.25	..	3,72.25	..	..	3,72.25	..	..	..
[05] Municipalities/ Municipal Council, Karauli	1,27.75	..	1,27.75	..	..	1,27.75	..	..	..
[06] Municipalities/ Municipal Council, Jhalawar	2,40.89	1.12	2,42.01	..	..	2,42.01	(+) 1.12	0.46	..
[07] Municipalities/ Municipal Council, Rajsamand	10,28.97	10.46	10,39.43	..	..	10,39.43	(+) 10.46	1.02	..
[08] Municipalities/ Municipal Council, Baran	1,71.04	..	1,71.04	..	..	1,71.04	..	..	..
[09] Municipalities/ Municipal Council, Bundi	3,85.36	55.79	4,41.15	..	..	4,41.15	(+) 55.79	14.48	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2019	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2020	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
2. Loans for Social Services - (Contd.)									
(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)									
6217. Loans for Urban Development - (Contd.)									
03. Integrated Development of Small and Medium Towns - (Contd.)									
192. Loans to Municipalities/ Municipal Councils - (Concl.)									
(01) RUIDP Phase II - (Concl.)									
[10] Municipalities/ Municipal Council, Chittorgarh	1,48.05	..	1,48.05	..	..	1,48.05	..	..	..
[11] Municipalities/ Municipal Council, Jaisalmer	4,33.12	..	4,33.12	..	..	4,33.12	..	..	..
[12] Municipalities/ Municipal Council, Barmer	1,71.47	..	1,71.47	..	..	1,71.47	..	..	..
[13] Municipalities/ Municipal Council, Sikar	30,41.44	81.79	31,23.23	..	..	31,23.23	(+) 81.79	2.69	..
[14] Municipalities/ Municipal Council, Nagaur	2,86.96	..	2,86.96	..	..	2,86.96	..	..	..
[15] Municipalities/ Municipal Council, Churu	24,64.01	1,72.45	26,36.46	..	..	26,36.46	(+) 1,72.45	7.00	..
TOTAL-192	1,09,04.72	3,26.89	1,12,31.61	..	..	1,12,31.61	(+) 3,26.89	3.00	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2019	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2020	Net increase (+)/ decrease (-) during the year	Interest received and credited to revenue
							Amount %	
<i>(₹ in lakh)</i>								
2. Loans for Social Services - (Contd.)								
<i>(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)</i>								
6217. Loans for Urban Development - (Contd.)								
03. Integrated Development of Small and Medium Towns - (Contd.)								
800. Other Loans								
(01) Loans to Municipalities/ Local Bodies under Small and Medium Town Development Scheme	41.90	..	41.90	..	..	41.90	.. ..	6.55
TOTAL-(01)	41.90	..	41.90	..	..	41.90	.. ..	6.55
(02) Rajasthan Urban Infrastructure Development Project (R. U. I. D. P.) Phase- II								
[04] Urban Improvement Trust, Alwar	0.01	..	0.01	..	..	0.01	.. ..	..
[05] Urban Improvement Trust, Bharatpur	0.01	..	0.01	..	..	0.01	.. ..	..
TOTAL-(02)	0.02	..	0.02	..	..	0.02	.. ..	..
(03) Rajasthan Urban Infrastructure Development Project (R. U. I. D. P.) Phase- I								
[01] Urban Improvement Trust, Ajmer	5,62.21	..	5,62.21	31.52	..	5,30.69	(-) 31.52 5.61	..
[03] Jodhpur Development Authority	17,29.94	..	17,29.94	80.31	..	16,49.63	(-) 80.31 4.64	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2019	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2020	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
2. Loans for Social Services - (Contd.)									
(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)									
6217. Loans for Urban Development - (Contd.)									
03. Integrated Development of Small and Medium Towns - (Concltd.)									
800. Other Loans - (Concltd.)									
(03) Rajasthan Urban Infrastructure Development Project (R. U. I. D. P.) Phase- I - (Concltd.)									
[04] Urban Improvement Trust, Kota	23,56.39	..	23,56.39	1,27.47	..	22,28.92	(-) 1,27.47	5.41	..
TOTAL-(03)	46,48.54	..	46,48.54	2,39.30	..	44,09.24	(-) 2,39.30	5.15	..
TOTAL-800	46,90.46	..	46,90.46	2,39.30	..	44,51.16	(-) 2,39.30	5.10	6.55
TOTAL-03	1,94,20.50	3,26.89	1,97,47.39	2,39.30	..	1,95,08.09	(-) 87.59	0.45	3,95.36
60. Other Urban Development Schemes									
190. Loans to Public Sector and other Undertakings									
(01) Metro Rail Project									
[01] Loans to Jaipur Metro Rail Corporation Limited	2,63,96.46	..	2,63,96.46	..	..	2,63,96.46	..	..	..
TOTAL-(01)	2,63,96.46	..	2,63,96.46	..	..	2,63,96.46	..	..	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2019	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2020	Net increase (+)/ decrease (-) <u>during the year</u>		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
2. Loans for Social Services - (Contd.)									
(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)									
6217. Loans for Urban Development - (Contd.)									
60. Other Urban Development Schemes - (Contd.)									
190. Loans to Public Sector and other Undertakings - (Concl.)									
(02) Rajasthan Infrastructure Transport Development Fund									
[02] Jaipur City Transport Services Limited	98,65.00	..	98,65.00	..	..	98,65.00	..	..	..
TOTAL-(02)	98,65.00	..	98,65.00	..	..	98,65.00	..	..	..
(03) Loans to Jaipur Metro Rail Corporation Limited (Phase 1- B)									
[01] Loans from Asian Development Bank	5,55,03.99	1,17,51.40	6,72,55.39	..	..	6,72,55.39	(+)1,17,51.40	21.17	..
[02] Loans of State Government	42,69.57	25,00.00	67,69.57	..	..	67,69.57	(+) 25,00.00	58.55	..
TOTAL-(03)	5,97,73.56	1,42,51.40	7,40,24.96	..	..	7,40,24.96	(+) 1,42,51.40	23.84	..
TOTAL - 190	9,60,35.02	1,42,51.40	11,02,86.42	..	..	11,02,86.42	(+) 1,42,51.40	14.84	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2019	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2020	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
2. Loans for Social Services - (Contd.)									
(c) Water Supply, Sanitation, Housing and Urban Development - (Concl'd.)									
6217. Loans for Urban Development - (Concl'd.)									
60. Other Urban Development Schemes - (Concl'd.)									
191. Loans to Municipal Corporation									
(01) Rajasthan Infrastructure Transport Development Fund									
[01] Municipal Corporation, Jodhpur	8,19.00	..	8,19.00	..	..	8,19.00	..	..	..
TOTAL - 191	8,19.00	..	8,19.00	..	..	8,19.00	..	..	..
800. Other Loans									
(02) Loans to Urban Improvement Trust	0.10	..	0.10	..	..	0.10	..	..	..
(05) Loans to Urban Improvement Trust									
[01] U.I.T. Alwar	..	10,00.00	10,00.00	..	..	10,00.00	(+) 10,00.00	..	..
TOTAL - 800	0.10	10,00.00	10,00.10	..	..	10,00.10	(+) 10,00.00	..	..
TOTAL - 60	9,68,54.12	1,52,51.40	11,21,05.52	..	..	11,21,05.52	(+) 1,52,51.40	15.75	..
TOTAL - 6217	11,62,74.62	1,55,78.29	13,18,52.91	2,39.30	..	13,16,13.61	(+) 1,53,38.99	13.19	3,95.36
TOTAL - (c) Water Supply, Sanitation, Housing and Urban Development	14,83,22.75	1,55,78.29	16,39,01.04	2,44.78	..	16,36,56.26	(+) 1,53,33.51	10.34	13,05.48

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2019	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2020	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
<i>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</i>									
6225. Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
<i>01. Welfare of Scheduled Castes</i>									
800. Other Loans									
(01) Loans to Rajasthan Scheduled Castes/ Scheduled Tribes Finance and Development Co-operative Corporation	0.80	..	0.80	..	..	0.80	..	..	..
TOTAL -800	0.80	..	0.80	..	..	0.80	..	..	..
TOTAL -01	0.80	..	0.80	..	..	0.80	..	..	..
<i>03. Welfare of Backward Classes</i>									
800. Other Loans									
(01) Loans to Rajasthan Other Backward Classes Finance and Development Co-operative Corporation	3,85.03	..	3,85.03	1,00.03	..	2,85.00	(-) 1,00.03	25.98	..
(02) Loans to Rajasthan Minority Finance and Development Co-operative Corporation	2,49.58	..	2,49.58	..	..	2,49.58	..	..	..
TOTAL -800	6,34.61	..	6,34.61	1,00.03	..	5,34.58	(-) 1,00.03	15.76	..
TOTAL -03	6,34.61	..	6,34.61	1,00.03	..	5,34.58	(-) 1,00.03	15.76	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2019	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2020	Net increase (+)/ decrease (-) <u>during the year</u>		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - (Concl'd.)									
6225. Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - (Concl'd.)									
04. Welfare of Minorities									
800. Other Loans									
(01) Loans to Rajasthan Minorities Finance and Development Co-operative Corporation	6,70.00	..	6,70.00	..	..	6,70.00	..	..	..
TOTAL -800	6,70.00	..	6,70.00	..	..	6,70.00	..	..	..
TOTAL -04	6,70.00	..	6,70.00	..	..	6,70.00	..	..	..
TOTAL - 6225	13,05.41	..	13,05.41	1,00.03	..	12,05.38	(-) 1,00.03	7.66	..
TOTAL - (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	13,05.41	..	13,05.41	1,00.03	..	12,05.38	(-) 1,00.03	7.66	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2019	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2020	Net increase (+)/ decrease (-) <u>during the year</u>		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
2. Loans for Social Services - (Contd.)									
(g) Social Welfare and Nutrition									
6235. Loans for Social Security and Welfare									
02. Social Welfare									
800 Other Loans									
(01) Loans to persons affected by riots	5.81	..	5.81	..	..	5.81	..	..	..
(02) Loans and Advances to Political Sufferers of Rajasthan	.. *	..	.. *	..	..	.. *	..	..	..
(03) Loans to Rajasthan Pensioners Medical Fund for Indoor Medical Facilities Scheme to Pensioners of State Government	1,25,00.00	..	1,25,00.00	..	..	1,25,00.00	..	..	..
(04) Indoor Medical Facilities Scheme to Pensioners									
[01] Loans to Rajasthan Pensioners Medical Fund	50,00.00	1,30,00.00	1,80,00.00	..	..	1,80,00.00	(+) 1,30,00.00	260.00	..
TOTAL - 800	1,75,05.81	1,30,00.00	3,05,05.81	..	..	3,05,05.81	(+) 1,30,00.00	74.26	..
TOTAL - 02	1,75,05.81	1,30,00.00	3,05,05.81	..	..	3,05,05.81	(+) 1,30,00.00	74.26	..

* Only ₹ 96.

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2019	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2020	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
2. Loans for Social Services - (Contd.)									
(g) Social Welfare and Nutrition - (Contd.)									
6235. Loans for Social Security and Welfare - (Concl'd.)									
60. Other Social Security and Welfare Programmes									
800. Other Loans									
(01) Loans to Land Holders and other Notabilities									
[01] Loans to Jagirdars	10.83	..	10.83	..	..	10.83	..	..	..
TOTAL – (01)	10.83	..	10.83	..	..	10.83	..	..	..
(02) Other Loans									
[01] Rehabilitation of Jagirdars	1.51	..	1.51	..	..	1.51	..	..	..
[02] Loans to Repatriates from Pakistan	1,90.34	..	1,90.34	0.21	..	1,90.13	(-) 0.21	0.11	..
[03] Loans to Repatriates from Burma	3.06	..	3.06	..	..	3.06	..	..	..
[04] Taccavi Advances to Unemployed Swarnkars	49.79	..	49.79	..	..	49.79	..	..	..
TOTAL – (02)	2,44.70	..	2,44.70	0.21	..	2,44.49	(-) 0.21	0.09	..
TOTAL - 800	2,55.53	..	2,55.53	0.21	..	2,55.32	(-) 0.21	0.08	..
TOTAL - 60	2,55.53	..	2,55.53	0.21	..	2,55.32	(-) 0.21	0.08	..
TOTAL - 6235	1,77,61.34	1,30,00.00	3,07,61.34	0.21	..	3,07,61.13	(+) 1,29,99.79	73.19	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2019	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2020	Net increase (+)/ decrease (-) <u>during the year</u>		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
2. Loans for Social Services - (Contd.)									
(g) Social Welfare and Nutrition - (Concl'd.)									
6245. Loans for Relief on account of Natural Calamities									
01. Drought									
800. Other Loans									
(02) Loans to Cultivators - Famine Advances	43.69	..	43.69	..	..	43.69	..	..	..
(03) Loans to Gau-sewa Sangh for fodder etc. Through the Relief Commissioner	5.44	..	5.44	..	..	5.44	..	..	..
(04) Loans to Gau-sewa Sangh for fodder etc. Through the Animal Husbandry Department	11.82	..	11.82	..	..	11.82	..	..	..
(05) Loans to Municipalities/ Urban Improvement Trusts	0.04	..	0.04	..	..	0.04	..	..	..
(06) Other Loans	4.06	..	4.06	0.31	..	3.75	(-) 0.31	7.64	..
TOTAL-6245	65.05	..	65.05	0.31	..	64.74	(-) 0.31	0.48	..
TOTAL - (g) Social Welfare and Nutrition	1,78,26.39	1,30,00.00	3,08,26.39	0.52	..	3,08,25.87	(+) 1,29,99.48	72.92	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2019	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2020	Net increase (+)/ decrease (-) <u>during the year</u>		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
2. Loans for Social Services - (Concl'd.)									
(h) Others									
6250. Loans for other Social Services									
60. Others									
800. Other Loans									
(05) Loans to Forest Labour Co-operative Societies Through the Chief Conservator of Forest	0.25	..	0.25	0.20	..	0.05	(-) 0.20	80.00	..
(06) Loans to Raj Kaushal Societies	1,37.64	..	1,37.64	..	..	1,37.64	..	..	..
(08) Loans to Rajasthan Tourism Training Society, Udaipur	5,00.00	..	5,00.00	..	..	5,00.00	..	..	..
TOTAL - 800	6,37.89	..	6,37.89	0.20	..	6,37.69	(-) 0.20	0.03	..
TOTAL - 6250	6,37.89	..	6,37.89	0.20	..	6,37.69	(-) 0.20	0.03	..
TOTAL - (h) Others	6,37.89	..	6,37.89	0.20	..	6,37.69	(-) 0.20	0.03	..
TOTAL-2. Loans for Social Services	17,19,39.37	2,85,78.29	20,05,17.66	13,21.34	..	19,91,96.32	(+) 2,72,56.95	15.85	14,17.28

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2019	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2020	Net increase (+)/ decrease (-) during the year	Interest received and credited to revenue
	Amount						%	
<i>(₹ in lakh)</i>								
3. Loans for Economic Services								
<i>(a) Agriculture and Allied Activities</i>								
6401. Loans for Crop Husbandry								
103. Seeds								
(01) Loans to Panchayati Raj Institutions	1,72.14	..	1,72.14	..	..	1,72.14	..	..
(02) Loans to State Agro Industries Corporation Limited	17,50.75	..	17,50.75	..	..	17,50.75	..	..
(03) Loans to Rajasthan Seed Corporation	64.36	..	64.36	..	..	64.36	..	..
TOTAL - 103	19,87.25	..	19,87.25	..	..	19,87.25	..	..
105. Manures and Fertilisers								
(01) Loans to Panchayati Raj Institutions	.. *	..	.. *	..	..	.. *	..	..
TOTAL – (01)	.. *	..	.. *	..	..	.. *	..	..
(02) Loans to Municipalities								
[01] Transportation of Food	0.03	..	0.03	..	..	0.03	..	..
[02] Special Development Programme	0.13	..	0.13	..	..	0.13	..	..
TOTAL – (02)	0.16	..	0.16	..	..	0.16	..	..

* Only ₹ 112.

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2019	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2020	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
3. Loans for Economic Services - (Contd.)									
(a) Agriculture and Allied Activities - (Contd.)									
6401. Loans for Crop Husbandry - (Contd.)									
105. Manures and Fertilisers - (Concl'd.)									
(03) Loans to District and other Local Fund Committees									
[01] Development of local Manures resources	0.52	..	0.52	..	..	0.52	..	..	..
TOTAL – (03)	0.52	..	0.52	..	..	0.52	..	..	..
TOTAL - 105	0.68	..	0.68	..	..	0.68	..	..	..
195. Loans to Farming Co-operatives									
(03) Loans to Farming Co-operatives Societies located in other areas	0.14	..	0.14	..	..	0.14	..	..	..
TOTAL - 195	0.14	..	0.14	..	..	0.14	..	..	..
800. Other Loans									
(02) Loan to Cultivators									
[01] Taccavi Loans (Through the Revenue Department)	(-) 0.07	..	(-) 0.07	(-) 0.07 (a)	..	..	(+) 0.07	100.00	0.13
[04] Land Development	.. *	..	.. *	..	..	.. *	..	..	..
[06] Loans for Bullocks and Camels	.. #	..	.. #	..	..	.. #	..	..	..
TOTAL – (02)	(-) 0.07	..	(-) 0.07	(-) 0.07	..	.. @	(+) 0.07	100.00	0.13

(a) *Minus* figure is due to rectification of wrong classification of previous year.

* Only ₹ 129.

Only ₹ 119.

@ Only ₹ 248.

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2019	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2020	Net increase (+)/ decrease (-) <u>during the year</u>		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
3. Loans for Economic Services - (Contd.)									
(a) Agriculture and Allied Activities - (Contd.)									
6401. Loans for Crop Husbandry - (Contd.)									
800. Other Loans - (Contd.)									
(04) Loans for Development of Integrated Dry Land Agriculture	14.38	..	14.38	0.07	..	14.31	(-) 0.07	0.49	..
TOTAL – (04)	14.38	..	14.38	0.07	..	14.31	(-) 0.07	0.49	..
(06) Loans to Agriculture University									
[01] Loans to Maharana Pratap Agriculture and Technological University, Udaipur	36,66.11	..	36,66.11	..	..	36,66.11	..	..	..
[02] Loans to Swami Keshwanand Agriculture University, Bikaner	1,04,30.65	..	1,04,30.65	..	..	1,04,30.65	..	..	..
TOTAL – (06)	1,40,96.76	..	1,40,96.76	..	..	1,40,96.76	..	..	..
(09) Loans to Universities									
[02] Loans to Swami Keshwanand Rajasthan Agriculture University, Bikaner	58,10.00	56,14.00	1,14,24.00	..	..	1,14,24.00	(+) 56,14.00	96.63	..
TOTAL – (09)	58,10.00	56,14.00	1,14,24.00	..	..	1,14,24.00	(+) 56,14.00	96.63	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2019	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2020	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
3. Loans for Economic Services - (Contd.)									
(a) Agriculture and Allied Activities - (Contd.)									
6401. Loans for Crop Husbandry - (Concl.)									
800. Other Loans - (Concl.)									
(10) Loans to Krishi Upaj Mandi (NABARD)									
[01] Loans to Krishi Upaj Mandi Samiti (Grain), Udaipur	..	20,00.00	20,00.00	..	..	20,00.00	(+) 20,00.00	..	..
TOTAL – (10)	..	20,00.00	20,00.00	..	..	20,00.00	(+) 20,00.00	..	..
TOTAL - 800	1,99,21.07	76,14.00	2,75,35.07	..	..	2,75,35.07	(+) 76,14.00	38.22	0.13
TOTAL - 6401	2,19,09.14	76,14.00	2,95,23.14	..	..	2,95,23.14	(+) 76,14.00	34.75	0.13
6402. Loans for Soil and Water Conservation									
102. Soil Conservation									
(02) Loans to cultivators									
[01] Through the Agriculture Department	7.60	..	7.60	..	..	7.60	..	..	..
[03] Ravine Reclamation	0.12	..	0.12	0.12	..	..	(-) 0.12	100.00	..
TOTAL - 6402	7.72	..	7.72	0.12	..	7.60	(-) 0.12	1.55	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2019	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2020	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
3. Loans for Economic Services - (Contd.)									
(a) Agriculture and Allied Activities - (Contd.)									
6403. Loans for Animal Husbandry									
102. Cattle and Buffalo Development									
(02) Intensive Cattle Development Scheme	7.68	..	7.68	..	..	7.68	..	..	..
103. Poultry Development	0.01	..	0.01	..	..	0.01	..	..	..
104. Sheep and Wool Development									
(01) Loans to Sheep Farmers	0.02	..	0.02	..	..	0.02	..	..	..
TOTAL - 6403	7.71	..	7.71	..	..	7.71	..	..	..
6404. Loans for Dairy Development									
190. Loans to Public Sector and other Undertakings									
(01) Loan to Dugdh Utpadak Sahakari Sangh	3,09.71	..	3,09.71	..	..	3,09.71	..	..	..
(02) Employment Encouragement Programme - Establishment of Dairy Unit	0.18	..	0.18	..	..	0.18	..	..	..
(04) Loans to Rajasthan State Co-operative Dairy Federation Limited	15,80.00	..	15,80.00	15,80.00	..	..	(-) 15,80.00	100.00	..
TOTAL - 190	18,89.89	..	18,89.89	15,80.00	..	3,09.89	(-) 15,80.00	83.60	..
TOTAL - 6404	18,89.89	..	18,89.89	15,80.00	..	3,09.89	(-) 15,80.00	83.60	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2019	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2020	Net increase (+)/ decrease (-) during the year	Interest received and credited to revenue
	Amount	%						
<i>(₹ in lakh)</i>								
3. Loans for Economic Services - (Contd.)								
<i>(a) Agriculture and Allied Activities - (Contd.)</i>								
6405. Loans for Fisheries								
800. Other Loans								
(01) Loans to Fish Farmers Development Agency (Through the Director, Animal Husbandry Department)	0.33	..	0.33	..	..	0.33	..	..
TOTAL - 800	0.33	..	0.33	..	..	0.33	..	..
TOTAL - 6405	0.33	..	0.33	..	..	0.33	..	..
6408. Loans for Food Storage and Warehousing								
<i>02. Storage and Warehousing</i>								
190. Loans to Public Sector and other Undertakings								
(01) Construction of Godowns								
[01] Loans to Rajasthan State Warehousing Corporation	2,98,47.05	..	2,98,47.05	10,88.23	..	2,87,58.82	(-) 10,88.23	3.65
TOTAL - 190	2,98,47.05	..	2,98,47.05	10,88.23	..	2,87,58.82	(-) 10,88.23	3.65
796. Tribal Area Sub-plan								
(01) Loan for Construction of Godowns	2.54	..	2.54	..	..	2.54	..	..
TOTAL - 796	2.54	..	2.54	..	..	2.54	..	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2019	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2020	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
(a) Agriculture and Allied Activities - (Contd.)									
6408. Loans for Food Storage and Warehousing - (Concl'd.)									
02. Storage and Warehousing - (Concl'd.)									
800. Other Loans									
(03) Loans for construction of Godowns in Rural Areas	1.30	..	1.30	..	..	1.30	..	..	..
(04) Loans for purchase of Transport Vehicles	0.75	..	0.75	..	..	0.75	..	..	..
TOTAL - 800	2.05	..	2.05	..	..	2.05	..	..	..
TOTAL - 02	2,98,51.64	..	2,98,51.64	10,88.23	..	2,87,63.41	(-) 10,88.23	3.65	6,85.88
TOTAL - 6408	2,98,51.64	..	2,98,51.64	10,88.23	..	2,87,63.41	(-) 10,88.23	3.65	6,85.88
6425. Loans for Co-operation									
107. Loans to credit Co-operatives									
(02) Loans to Rajasthan State Co-operative Bank Limited	25,32.99	..	25,32.99	13,67.80	..	11,65.19	(-) 13,67.80	54.00	..
(03) Purchase of debentures issued by Rajasthan Rajya Sahakari Bhoomi Vikas Bank Limited, Jaipur									
[02] Debentures of Special Schemes of A.R.C.	16,56.83	..	16,56.83	4,28.02	..	12,28.81	(-) 4,28.02	25.83	1,57.46
(07) Loans for establishment of Rajasthan State Co-operatives Strengthening Fund	1,61.18	..	1,61.18	1,61.00	..	0.18	(-) 1,61.00	99.89	..
(09) Loans for strengthening of economically weaker Co-operative Societies	0.10	..	0.10	..	..	0.10	..	..	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2019	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2020	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
3. Loans for Economic Services - (Contd.)									
(a) Agriculture and Allied Activities - (Contd.)									
6425. Loans for Co-operation - (Contd.)									
107. Loans to credit Co-operatives - (Concl.)									
(10) Loans to Rajasthan State Co-operative Bank (Apex Bank) for State Revolving Fund									
[01] For loans given to Woman Co-operative Societies and Camps	6,00.00	..	6,00.00	..	..	6,00.00	..	..	..
TOTAL - 107	49,51.10	..	49,51.10	19,56.82	..	29,94.28	(-) 19,56.82	39.52	1,57.46
108. Loans to other Co-operatives									
(01) Loans to Processing Units towards block capital	1,09.87	..	1,09.87	..	..	1,09.87	..	..	..
(03) Loans to Co-operative Edible Oil Mills	17,74.37	..	17,74.37	..	..	17,74.37	..	..	..
(04) Loans for Macro Co-operative Development Project	57,73.40	..	57,73.40	14,75.11	..	42,98.29	(-) 14,75.11	25.55	..
(05) Loans to Rajasthan State Co-operative Oil Seed Production Sangh (Tilam Sangh)	51,66.82	..	51,66.82	..	..	51,66.82	..	..	..
(06) Loans to Women’s Co-operative Society	0.80	..	0.80	..	..	0.80	..	..	..
(07) Loans to Spinfed/ Cotton Complex	1,45,12.05	3,32.97	1,48,45.02	..	..	1,48,45.02	(+) 3,32.97	2.29	..
(08) Loan to Rajasthan Co-operative Housing Sangh	2,13.89	..	2,13.89	..	..	2,13.89	..	..	..
(10) Loan to Rajasthan Rajya Kray-Vikray Sahakari Sangh	5,00,25.00	..	5,00,25.00	5,00,00.00	..	25.00	(-) 5,00,00.00	99.95	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2019	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2020	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
3. Loans for Economic Services - (Contd.)									
(a) Agriculture and Allied Activities - (Concl.)									
6425. Loans for Co-operation - (Concl.)									
108. Loans to other Co-operatives - (Concl.)									
(11) Loans to Other Co- operative Institutions									
[02] Loans to RAJFED	5,00,00.00	..	5,00,00.00	50,00.00	..	4,50,00.00	(-) 50,00.00	10.00	..
TOTAL - 108	12,75,76.20	3,32.97	12,79,09.17	5,64,75.11	..	7,14,34.06	(-) 5,61,42.14	44.01	12,44.00 *
796. Tribal Area Sub-plan									
(06) Loans for Macro Co-operative Development Project									
	28,96.48	..	28,96.48	2,06.42	..	26,90.06	(-) 2,06.42	7.13	..
TOTAL-796	28,96.48	..	28,96.48	2,06.42	..	26,90.06	(-) 2,06.42	7.13	..
800. Other Loans									
(01) Work plan									
	38.77	..	38.77	0.10	..	38.67	(-) 0.10	0.26	..
TOTAL - 800	38.77	..	38.77	0.10	..	38.67	(-) 0.10	0.26	..
TOTAL - 6425	13,54,62.55	3,32.97	13,57,95.52	5,86,38.45	..	7,71,57.07	(-) 5,83,05.48	43.04	14,01.46
TOTAL - (a) Agriculture and Allied Activities	18,91,28.98	79,46.97	19,70,75.95	6,13,06.80	..	13,57,69.15	(-) 5,33,59.83	28.21	20,87.47

* Details of Co- operative wise interest are not available.

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2019	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2020	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
3. Loans for Economic Services - (Contd.)									
(b) Rural Development									
6506. Loans for Land Reforms									
104. Loans to Allottees of surplus land	5.96	..	5.96	..	..	5.96	..	..	..
TOTAL - 6506	5.96	..	5.96	..	..	5.96	..	..	..
TOTAL - (b) Rural Development	5.96	..	5.96	..	..	5.96	..	..	..
(d) Irrigation and Flood Control									
6705. Loans for Command Area Development									
800. Other Loans									
(01) Soil Conservation	9.47	..	9.47	..	..	9.47	..	..	..
(02) Loans to Migrated under World Food Programme No. 2600	1.00	..	1.00	..	..	1.00	..	..	..
(04) Loans to Apex Central Co-operative Banks in relation to time-barred dues	1.12	..	1.12	..	..	1.12	..	..	..
TOTAL - 800	11.59	..	11.59	..	..	11.59	..	..	..
TOTAL - 6705	11.59	..	11.59	..	..	11.59	..	..	..
TOTAL - (d) Irrigation and Flood Control	11.59	..	11.59	..	..	11.59	..	..	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2019	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2020	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(e) Energy</i>									
6801. Loans for Power Projects									
190. Loans to Public Sector and other Undertakings									
(02) Loans to Rajasthan Rajya Vidyut Prasaran Nigam Limited									
[01] Rajasthan Renewable Energy Transmission Investment Programme (A.D.B.)	5,08,87.40	9,31.61	5,18,19.01	11,22.46	..	5,06,96.55	(-) 1,90.85	0.38	..
[02] Green Energy Corridor Project for Finance of Rajasthan Intrastate Transmission System (K.F.W.)	1,25,94.80	36,18.34	1,62,13.14	10,52.26	..	1,51,60.88	(+) 25,66.08	20.37	..
TOTAL – (02)	6,34,82.20	45,49.95	6,80,32.15	21,74.72	..	6,58,57.43	(+) 23,75.23	3.74	..
(03) Loans to Jaipur Vidyut Vitran Nigam Limited									
[01] Loans under UDAY Yojana	34,99,40.46	..	34,99,40.46	34,99,40.46	..	.. *	(-) 34,99,40.46	100.00	8,46,37.00
[02] Loans for implementation of reforms for financial re-strengthening (from World Bank)	4,50,09.48	4,67,99.04	9,18,08.52	..	..	9,18,08.52	(+) 4,67,99.04	103.98	8,65.09
TOTAL – (03)	39,49,49.94	4,67,99.04	44,17,48.98	34,99,40.46	..	9,18,08.52	(-) 30,31,41.42	76.75	8,55,02.09

* Only ₹ (-) 170, which is under investigation.

STATEMENT No. 18- (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2019	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2020	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(e) Energy - (Contd.)</i>									
6801. Loans for Power Projects - (Contd.)									
190. Loans to Public Sector and other Undertakings - <i>(Contd.)</i>									
(04) Loan to Jodhpur Vidyut Vitran Nigam Limited									
[01] Loan under UDAY Yojana	27,30,04.75	..	27,30,04.75	27,30,04.75	..	..	(-) 27,30,04.75	100.00	7,82,46.00
[02] Loan for implementation of reforms for financial re-strengthening (from World Bank)	3,48,23.00	3,62,07.56	7,10,30.56	..	..	7,10,30.56	(+) 3,62,07.56	103.98	6,54.49
TOTAL – (04)	30,78,27.75	3,62,07.56	34,40,35.31	27,30,04.75	..	7,10,30.56	(-) 23,67,97.19	76.93	7,89,00.49
(05) Loan to Ajmer Vidyut Vitran Nigam Limited									
[01] Loan under UDAY Yojana	39,01,03.11	..	39,01,03.11	39,01,03.12	..	(-) 0.01 *	(-) 39,01,03.12	100.00	8,42,47.00
[02] Loan for implementation of reforms for financial re-strengthening (from World Bank)	3,53,99.16	3,68,06.62	7,22,05.78	..	..	7,22,05.78	(+) 3,68,06.62	103.98	6,67.38
TOTAL – (05)	42,55,02.27	3,68,06.62	46,23,08.89	39,01,03.12	..	7,22,05.77	(-) 35,32,96.50	83.03	8,49,14.38
TOTAL - 190	1,19,17,62.16	12,43,63.17	1,31,61,25.33	1,01,52,23.05	..	30,09,02.28	(-) 89,08,59.88	74.75	24,93,16.96

* Minus balance is under investigation.

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2019	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2020	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(e) Energy - (Contd.)</i>									
6801. Loans for Power Projects - (Contd.)									
789. Special Component Plan for Scheduled Castes									
(01) Loan to Jaipur Vidyut Vitran Nigam Limited									
[01] Loan under UDAY Yojana	9,02,99.23	..	9,02,99.23	9,02,99.23	..	.. *	(-) 9,02,99.23	100.00	..
[02] Loan for implementation of reforms for financial re-strengthening (from World Bank)	1,17,03.12	1,23,87.98	2,40,91.10	..	..	2,40,91.10	(-) 1,23,87.98	105.85	..
TOTAL – (01)	10,20,02.35	1,23,87.98	11,43,90.33	9,02,99.23	..	2,40,91.10	(-) 7,79,11.25	76.38	..
(02) Loan to Jodhpur Vidyut Vitran Nigam Limited									
[01] Loan under UDAY Yojana	7,05,48.04	..	7,05,48.04	7,05,48.04	..	..	(-) 7,05,48.04	100.00	..
[02] Loan for implementation of reforms for financial re-strengthening (from World Bank)	90,54.49	95,84.35	1,86,38.84	..	..	1,86,38.84	(+) 95,84.35	105.85	..
TOTAL – (02)	7,96,02.53	95,84.35	8,91,86.88	7,05,48.04	..	1,86,38.84	(-) 6,09,63.69	76.59	..

* Only ₹ 71.

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2019	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2020	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(e) Energy - (Contd.)</i>									
6801. Loans for Power Projects - (Contd.)									
789. Special Component Plan for Scheduled Castes - <i>(Concl'd.)</i>									
(03) Loan to Ajmer Vidyut Vitran Nigam Limited									
[01] Loan under UDAY Yojana	9,89,95.64	..	9,89,95.64	9,89,95.64	..	.. *	(-) 9,89,95.64	100.00	..
[02] Loan for implementation of reforms for financial re-strengthening (from World Bank)	92,04.30	97,42.93	1,89,47.23	..	..	1,89,47.23	(+) 97,42.93	105.85	..
TOTAL – (03)	10,81,99.94	97,42.93	11,79,42.87	9,89,95.64	..	1,89,47.23	(-) 8,92,52.71	82.49	..
(04) Loan to Rajasthan Rajya Vidyut Prasaran Nigam Limited									
[01] Rajasthan Renewable Energy Transmission Investment Programme (A.D.B.)	1,79,97.69	4,99.07	1,84,96.76	4,03.38	..	1,80,93.38	(+) 95.69	0.53	..
[02] Green Energy Corridor Project for Finance of Rajasthan Intrastate Transmission System (K.F.W.)	64,39.28	19,26.25	83,65.53	5,35.37	..	78,30.16	(+) 13,90.88	21.60	..
TOTAL – (04)	2,44,36.97	24,25.32	2,68,62.29	9,38.75	..	2,59,23.54	(+) 14,86.57	6.08	..
TOTAL - 789	31,42,41.79	3,41,40.58	34,83,82.37	26,07,81.66	..	8,76,00.71	(-) 22,66,41.08	72.12	..

* Only ₹ 50.

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2019	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2020	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(e) Energy - (Contd.)</i>									
6801. Loans for Power Projects - (Contd.)									
796. Tribal Area Sub Plan									
(01) Loan to Jaipur Vidyut Vitran Nigam Limited									
[01] Loan under UDAY Yojana	7,05,68.05	..	7,05,68.05	7,05,68.05	..	.. *	(-) 7,05,68.05	100.00	..
[02] Loan for implementation of reforms for financial re-strengthening (from World Bank)	88,51.10	96,35.10	1,84,86.20	..	..	1,84,86.20	(+) 96,35.10	108.86	..
TOTAL – (01)	7,94,19.15	96,35.10	8,90,54.25	7,05,68.05	..	1,84,86.20	(-) 6,09,32.95	76.72	..
(02) Loan to Jodhpur Vidyut Vitran Nigam Limited									
[01] Loan under UDAY Yojana	5,62,14.40	..	5,62,14.40	5,62,14.40	..	..	(-) 5,62,14.40	100.00	..
[02] Loan for implementation of reforms for financial re-strengthening (from World Bank)	68,47.93	74,54.50	1,43,02.43	..	..	1,43,02.43	(+) 74,54.50	108.86	..
TOTAL – (02)	6,30,62.33	74,54.50	7,05,16.83	5,62,14.40	..	1,43,02.43	(-) 4,87,59.90	77.32	..

* Only ₹ 499.

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2019	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2020	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(e) Energy - (Contd.)</i>									
6801. Loans for Power Projects - (Contd.)									
796. Tribal Area Sub Plan - <i>(Concl'd.)</i>									
(03) Loan to Ajmer Vidyut Vitran Nigam Limited									
[01] Loan under UDAY Yojana	7,25,22.39	..	7,25,22.39	7,25,22.39	..	.. *	(-) 7,25,22.39	100.00	..
[02] Loan for implementation of reforms for financial re-strengthening (from World Bank)	69,61.23	75,77.83	1,45,39.06	..	..	1,45,39.06	(+) 75,77.83	108.86	..
TOTAL – (03)	7,94,83.62	75,77.83	8,70,61.45	7,25,22.39	..	1,45,39.06	(-) 6,49,44.56	81.71	..
(04) Loan to Rajasthan Rajya Vidyut Prasaran Nigam Limited									
[01] Rajasthan Akshay Urja Prasaran Investment Programme (A.D.B.)	1,04,29.91	2,32.90	1,06,62.81	2,28.00	..	1,04,34.81	(+) 4.90	0.05	..
[02] Green Energy Corridor Project for Finance of Rajasthan Intrastate Transmission System (K.F.W.)	30,47.49	10,34.22	40,81.71	2,58.45	..	38,23.26	(+) 7,75.77	25.46	..
TOTAL – (04)	1,34,77.40	12,67.12	1,47,44.52	4,86.45	..	1,42,58.07	(+) 7,80.67	5.79	..
TOTAL - 796	23,54,42.50	2,59,34.55	26,13,77.05	19,97,91.29	..	6,15,85.76	(-) 17,38,56.74	73.84	..

* Only ₹ 500.

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2019	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2020	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
3. Loans for Economic Services - (Contd.)									
(e) Energy - (Contd.)									
6801. Loans for Power Projects - (Contd.)									
800. Other Loans to Electricity Board									
(02) Loan to Rajasthan Rajya Vidyut Prasaran Nigam Limited									
[01] Loans for Rapid Energy Development Programme	20.77	..	20.77	10.38	..	10.39	(-) 10.38	49.98	..
[02] Other Loans	39,46.01	..	39,46.01	7,49.15	..	31,96.86	(-) 7,49.15	18.99	..
[03] Special Bonds (Power Bonds) of Rajasthan State Electricity Board for outstanding Undertakings of Government of India	1,47,51.28	..	1,47,51.28	..	..	1,47,51.28	..	..	..
[04] Loans for Additional Power Supply	2,00,00.00	..	2,00,00.00	65,40.46	..	1,34,59.54	(-) 65,40.46	32.70	..
[05] Loans for Various Power Projects (Plan Loans)	4,42.00	..	4,42.00	..	..	4,42.00	..	..	..
TOTAL – (02)	3,91,60.06	..	3,91,60.06	72,99.99	..	3,18,60.07	(-) 72,99.99	18.64	2,80.52 *
(03) Loan to Rajasthan Rajya Vidyut Utpadan Nigam Limited									
[02] Other Loans	4.92	..	4.92	1.73	..	3.19	(-) 1.73	35.16	..
[03] Loans for Various Power Projects (Plan Loans)	1,38,07.00	..	1,38,07.00	..	..	1,38,07.00	..	..	..
TOTAL – (03)	1,38,11.92	..	1,38,11.92	1.73	..	1,38,10.19	(-) 1.73	0.01	18,98.88 *

* Details of loan wise interest is not available.

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2019	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2020	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
3. Loans for Economic Services - (Contd.)									
(e) Energy - (Contd.)									
6801. Loans for Power Projects - (Contd.)									
800. Other Loans to Electricity Board - (Contd.)									
(04) Loan to Jaipur Vidyut Vitran Nigam Limited									
[01] Loan for Rapid Energy Development Programme	25,13.15	..	25,13.15	5,35.19	..	19,77.96	(-) 5,35.19	21.30	..
[02] Other Loans	76,60.35	..	76,60.35	13,49.57	..	63,10.78	(-) 13,49.57	17.62	..
[03] Loans for Additional Power Supply	1,89,00.82	..	1,89,00.82	..	..	1,89,00.82	..	..	..
TOTAL – (04)	2,90,74.32	..	2,90,74.32	18,84.76	..	2,71,89.56	(-) 18,84.76	6.48	..
(05) Loan to Jodhpur Vidyut Vitran Nigam Limited									
[01] Loan for Rapid Energy Development Programme	17,74.29	..	17,74.29	4,20.68	..	13,53.61	(-) 4,20.68	23.71	..
[02] Other Loans	59,62.17	..	59,62.17	10,53.20	..	49,08.97	(-) 10,53.20	17.66	..
[03] Loans for Additional Power Supply	1,41,73.76	..	1,41,73.76	..	..	1,41,73.76	..	..	..
TOTAL – (05)	2,19,10.22	..	2,19,10.22	14,73.88	..	2,04,36.34	(-) 14,73.88	6.73	..
(06) Loan to Ajmer Vidyut Vitran Nigam Limited									
[01] Loan for Rapid Energy Development Programme	13,32.62	..	13,32.62	2,90.33	..	10,42.29	(-) 2,90.33	21.79	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2019	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2020	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
3. Loans for Economic Services - (Contd.)									
(e) Energy - (Concltd.)									
6801. Loans for Power Projects - (Concltd.)									
800. Other Loans to Electricity Board - (Concltd.)									
(06) Loan to Ajmer Vidyut Vitran Nigam Limited - (Concltd.)									
[02] Other Loans	67,54.81	..	67,54.81	12,44.05	..	55,10.76	(-) 12,44.05	18.42	..
[03] Loans for Additional Power Supply	1,41,75.86	..	1,41,75.86	..	..	1,41,75.86	..	..	..
TOTAL – (06)	2,22,63.29	..	2,22,63.29	15,34.38	..	2,07,28.91	(-) 15,34.38	6.89	..
TOTAL - 800	12,62,19.81	..	12,62,19.81	1,21,94.74	..	11,40,25.07	(-) 1,21,94.74	9.66	21,79.40
TOTAL - 6801	1,86,76,66.26	18,44,38.30	2,05,21,04.56	1,48,79,90.74	..	56,41,13.82	(-) 1,30,35,52.44	69.80	25,14,96.36
TOTAL- (e) Energy	1,86,76,66.26	18,44,38.30	2,05,21,04.56	1,48,79,90.74	..	56,41,13.82	(-) 1,30,35,52.44	69.80	25,14,96.36
(f) Industry and Minerals									
6851. Loans for Village and Small Industries									
102. Small Scale Industries									
(01) Loan to Rajasthan Small Industries Corporation Limited	75.00	..	75.00	..	..	75.00	..	..	..
(02) Loans for Cottage Industries - Through the Director, Industries Department	2.11	..	2.11	..	..	2.11	..	..	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2019	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2020	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
3. Loans for Economic Services - (Contd.)									
(f) Industry and Minerals - (Contd.)									
6851. Loans for Village and Small Industries - (Contd.)									
102. Small Scale Industries - (Concltd.)									
(03) Loans for Margin Money to educated unemployed for establishing new units - Through the Director, Industries Department	16.27	..	16.27	..	..	16.27	..	..	..
TOTAL - 102	93.38	..	93.38	..	..	93.38	..	..	..
103. Handloom Industries									
(06) Loans for Margin Money to Rajasthan State Weaving Union under Advance Plan Assistance	0.52	..	0.52	..	..	0.52	..	..	..
TOTAL - 103	0.52	..	0.52	..	..	0.52	..	..	..
109. Composite Village and Small Industries Co-operative									
(01) Handloom Societies	38.65	..	38.65	..	..	38.65	..	..	..
(02) Special Package Scheme by Government of India for Scheduled Castes and Tribes Handloom Weavers	14.93	..	14.93	..	..	14.93	..	..	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2019	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2020	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
3. Loans for Economic Services - (Contd.)									
(f) Industry and Minerals - (Contd.)									
6851. Loans for Village and Small Industries - (Concl'd.)									
109. Composite Village and Small Industries Co-operative - (Concl'd.)									
(04) Loan to Industrial Co-operatives	2.33	..	2.33	..	..	2.33	..	..	..
TOTAL - 109	55.91	..	55.91	..	..	55.91	..	..	..
200. Other Village Industries									
(02) Loans for Rural Industrialisation Programme	17.02	..	17.02	..*	..	17.02	..	..	..
(03) Loan facilities to re-opening of closed units	9.35	..	9.35	..	..	9.35	..	..	..
(04) Interest free loan in lieu of Sales Tax	0.06	..	0.06	..	..	0.06	..	..	..
(05) Interest free loan Through the Commercial Taxes Department	1,54.13	..	1,54.13	..	..	1,54.13	..	..	..
TOTAL - 200	1,80.56	..	1,80.56	..	..	1,80.56	..	..	..
TOTAL - 6851	3,30.37	..	3,30.37	..	..	3,30.37	..	..	..

* Only ₹ 250.

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2019	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2020	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
3. Loans for Economic Services - (Contd.)									
(f) Industry and Minerals - (Contd.)									
6860. Loans for Consumer Industries									
01. Textiles									
800. Other Loans									
(01) Loan to Mewar Textile Limited	5,92.69	..	5,92.69	5,92.67	..	0.02	(-) 5,92.67	100.00	..
TOTAL – (01)	5,92.69	..	5,92.69	5,92.67	..	0.02	(-) 5,92.67	100.00	..
TOTAL - 800	5,92.69	..	5,92.69	5,92.67	..	0.02	(-) 5,92.67	100.00	..
TOTAL - 01	5,92.69	..	5,92.69	5,92.67	..	0.02	(-) 5,92.67	100.00	..
04. Sugar									
190. Loans to Public Sector and other Undertakings									
(01) Loan to Government Companies									
[01] Loan to M/s. Ganganagar Sugar Mills Limited	10.54	..	10.54	..	..	10.54	..	..	..
TOTAL – (01)	10.54	..	10.54	..	..	10.54	..	..	..
TOTAL - 190	10.54	..	10.54	..	..	10.54	..	..	..
TOTAL - 04	10.54	..	10.54	..	..	10.54	..	..	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2019	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2020	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
3. Loans for Economic Services - (Contd.)									
(f) Industry and Minerals - (Contd.)									
6860. Loans for Consumer Industries - (Concl'd.)									
60. Others									
600. Others									
(01) Loan to Government Companies									
[02] Loan to M/s. Jaipur Metals and Electricals Limited, Jaipur	12,65.95	..	12,65.95	..	..	12,65.95	..	..	..
[03] Loan to M/s. Instrumentation Limited, Kota	1,36,17.65	..	1,36,17.65	1,36,17.65	..	..	(-) 1,36,17.65	100.00	..
TOTAL – (01)	1,48,83.60	..	1,48,83.60	1,36,17.65	..	12,65.95	(-) 1,36,17.65	91.49	..
(02) Joint Stock Companies									
[01] Loan to Jaipur Metals and Electricals Limited, Jaipur	25.00	25.00	50.00	..	..	50.00	(+) 25.00	100.00	..
TOTAL – (02)	25.00	25.00	50.00	..	..	50.00	(+) 25.00	100.00	..
TOTAL - 600	1,49,08.60	25.00	1,49,33.60	1,36,17.65	..	13,15.95	(-) 1,35,92.65	91.17	..
TOTAL - 60	1,49,08.60	25.00	1,49,33.60	1,36,17.65	..	13,15.95	(-) 1,35,92.65	91.17	..
TOTAL - 6860	1,55,11.83	25.00	1,55,36.83	1,42,10.32	..	13,26.51	(-) 1,41,85.32	91.45	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2019	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2020	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
(f) Industry and Minerals - (Contd.)									
6885. Other Loans to Industries and Minerals									
<i>01. Loans to Industrial Financial Institutions</i>									
190. Loans to Public Sector and other Undertakings									
(01) Loan to Rajasthan State Industrial Development and Investment Corporation Limited	5,37.22	..	5,37.22	..	..	5,37.22	..	..	..
(02) Loan to Rajasthan Financial Corporation	1,26.27	..	1,26.27	..	..	1,26.27	..	..	..
TOTAL - 01	6,63.49	..	6,63.49	..	..	6,63.49	..	..	..
<i>02. Development of Backward Areas</i>									
796. Tribal Area Sub-plan									
(01) Loan to Industries in Tribal Areas	9.04	..	9.04	..	..	9.04	..	..	..
(02) Loan to Panchayati Raj Institutions for loan to Rural artisans	7.82	..	7.82	..	..	7.82	..	..	..
(03) Interest free Loan in lieu of Government Aid	9.55	..	9.55	..	..	9.55	..	..	..
TOTAL - 02	26.41	..	26.41	..	..	26.41	..	..	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2019	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2020	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
3. Loans for Economic Services - (Contd.)									
(f) Industry and Minerals - (Concl'd.)									
6885. Other Loans to Industries and Minerals - (Concl'd.)									
60. Others									
800. Other Loans									
(01) Loan to Industries and Industrialists									
[01] Through Secretary, Industries Department	97.37	..	97.37	70.00	..	27.37	(-) 70.00	71.89	..
[02] Through the Director, Industries Department	13,36.08	..	13,36.08	0.05	..	13,36.03	(-) 0.05	..	16,89.45
[03] Loan to Panchayati Raj Institutions for loan to Rural artisans	1.37	..	1.37	..	..	1.37	..	..	..
[04] Interest free Loan in lieu of Government Aid	46.66	..	46.66	..	..	46.66	..	..	..
[05] Loan to other Private Companies	5,77.62	..	5,77.62	..	..	5,77.62	..	..	..
TOTAL - 60	20,59.10	..	20,59.10	70.05	..	19,89.05	(-) 70.05	3.40	16,89.45
TOTAL - 6885	27,49.00	..	27,49.00	70.05	..	26,78.95	(-) 70.05	2.55	16,89.45
TOTAL - (f) Industry and Minerals	1,85,91.20	25.00	1,86,16.20	1,42,80.37	..	43,35.83	(-) 1,42,55.37	76.68	16,89.45

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2019	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2020	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
3. Loans for Economic Services - (Contd.)									
(g) Transport									
7055. Loans for Road Transport									
190. Loans to Public Sector and other Undertakings									
(01) Rajasthan Infrastructure Transport Development Fund									
[01] Rajasthan State Road Transport Corporation Limited	2,60,00.00	45,00.00	3,05,00.00	12,00.00	..	2,93,00.00	(+) 33,00.00	12.69	..
(02) Loans to Rajasthan State Road Transport Corporation	3,88,27.11	..	3,88,27.11	7,99.98	..	3,80,27.13	(-) 7,99.98	2.06	..
(06) Rajasthan State Bus Terminal Development Authority	2,09.96	30.00	2,39.96	..	..	2,39.96	(+) 30.00	14.29	..
TOTAL - 190	6,50,37.07	45,30.00	6,95,67.07	19,99.98	..	6,75,67.09	(+) 25,30.02	3.89	..
TOTAL - 7055	6,50,37.07	45,30.00	6,95,67.07	19,99.98	..	6,75,67.09	(+) 25,30.02	3.89	..
7075. Loans for Other Transport Services									
01. Roads and Bridges									
800. Other Loans									
(01) Loan to Contractors for Strategic Roads	0.82	..	0.82	..	..	0.82	..	..	..
TOTAL - (01)	0.82	..	0.82	..	..	0.82	..	..	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2019	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2020	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
3. Loans for Economic Services - (Contd.)									
(g) Transport - (Concltd.)									
7075. Loans for Other Transport Services - (Concltd.)									
01. Roads and Bridges - (Concltd.)									
800. Other Loans - (Concltd.)									
(02) Loan for construction of Roads and Bridges									
[01] Loans to Road Infrastructure Development Company of Rajasthan (RIDCOR)	41,68.00	..	41,68.00	..	..	41,68.00	..	..	..
[02] Rajasthan State Road Development and Construction Corporation Limited	53,47.56	..	53,47.56	..	..	53,47.56	..	..	..
TOTAL – (02)	95,15.56	..	95,15.56	..	..	95,15.56	..	..	..
TOTAL - 800	95,16.38	..	95,16.38	..	..	95,16.38	..	..	..
TOTAL - 01	95,16.38	..	95,16.38	..	..	95,16.38	..	..	..
TOTAL - 7075	95,16.38	..	95,16.38	..	..	95,16.38	..	..	..
TOTAL - (g) Transport	7,45,53.45	45,30.00	7,90,83.45	19,99.98	..	7,70,83.47	(+) 25,30.02	3.39	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2019	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2020	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
3. Loans for Economic Services - (Concl.)									
(j) General Economic Services									
7452. Loans for Tourism									
60. Others									
190. Loans to Public Sector and other Undertakings									
(04) Loan to Rajasthan Tourism Development Corporation Limited	34,50.00	..	34,50.00	..	..	34,50.00	..	..	..
(05) Loan to Rajasthan State Hotel Corporation Limited	10,00.00	..	10,00.00	..	..	10,00.00	..	..	..
TOTAL - 7452	44,50.00	..	44,50.00	..	..	44,50.00	..	..	..
7475. Loans for Other General Economic Services									
103. Civil Supplies									
(01) Loan to Consumer Co-operative Stores	2.00	..	2.00	..	..	2.00	..	..	..
(03) Loan for Distribution of Consumer Articles in Rural Areas	2.15	..	2.15	..	..	2.15	..	..	..
(05) Loan to College and University Co-operative Stores	0.07	..	0.07	..	..	0.07	..	..	..
TOTAL - 7475	4.22	..	4.22	..	..	4.22	..	..	..
TOTAL - (j) General Economic Services	44,54.22	..	44,54.22	..	..	44,54.22	..	..	..
TOTAL - 3. Loans for Economic Services	2,15,44,11.66	19,69,40.27	2,35,13,51.93	1,56,55,77.89	..	78,57,74.04	(-) 1,36,86,37.62	63.53	25,52,73.28

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Concl'd.)

Head of Account	Balance as on 1st April 2019	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2020	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
4. Loans to Government Servants									
7610. Loans to Government Servants, etc.									
201. House Building Advances	67.32	..	67.32	67.32	..	..	(-) 67.32	100.00	5.93
202. Advances for purchase of Motor Conveyances	(-) 2,44.42	..	(-) 2,44.42	5.42	..	(-) 2,49.84 (a)	(-) 5.42	2.22	64.45
203. Advances for purchase of other Conveyances	16.90	..	16.90	0.18	..	16.72	(-) 0.18	1.07	9.70
796. Tribal Area Sub-plan	(-) 10.97	..	(-) 10.97	3.00	..	(-) 13.97 (a)	(-) 3.00	27.35	..
800. Other Advances	36.81	..	36.81	0.04	..	36.77	(-) 0.04	0.11	..
TOTAL - 7610	(-) 1,34.36	..	(-) 1,34.36	75.96	..	(-) 2,10.32	(-) 75.96	56.53	80.08
TOTAL - 4. Loans to Government Servants	(-) 1,34.36	..	(-) 1,34.36	75.96	..	(-) 2,10.32	(-) 75.96	56.53	80.08
5. Loans for Miscellaneous purposes									
7615. Miscellaneous Loans									
200. Miscellaneous Loans	32.19	..	32.19	..	..	32.19	..	..	..
TOTAL - 7615	32.19	..	32.19	..	..	32.19	..	..	..
TOTAL - 5. Loans for Miscellaneous purposes	32.19	..	32.19	..	..	32.19	..	..	..
GRAND TOTAL	2,32,62,48.86	22,55,18.56	2,55,17,67.42	1,56,69,75.19	..	98,47,92.23	(-) 1,34,14,56.63	57.67	25,67,70.64

(a) *Minus* balance is under investigation.

STATEMENT No. 18 - (Contd.)

Section: 2 Repayments in arrears from other Loanee Entities

(₹ in lakh)

Loanee Entity	Amount of arrears as on 31 March 2020			Earliest period to which arrears relate	Total Loans outstanding against the entity on 31 March 2020
	Principal	Interest	Total		

Information is not available

STATEMENT No. 18 - (Contd.)

Additional Disclosures

Fresh Loans and Advances made during the year:*

Loanee Entity	Number of Loans	Total amount of loans (₹ in lakh)	Terms and Conditions	
			Rate of Interest	Moratorium period, if any#
Municipalities/ Municipal Council, Dholpur	NA	5.28	NA	NA
Municipalities/ Municipal Council, Jhalawar	NA	1.12	NA	NA
Municipalities/ Municipal Council, Rajsamand	NA	10.46	NA	NA
Municipalities/ Municipal Council, Bundi	NA	55.79	NA	NA
Municipalities/ Municipal Council, Sikar	NA	81.79	NA	NA
Municipalities/ Municipal Council, Churu	NA	1,72.45	NA	NA
Jaipur Metro Rail Corporation Limited	NA	1,42,51.40	NA	NA
Urban Improvement Trust, Alwar	NA	10,00.00	NA	NA
Rajasthan Pensioners Medical Fund	3	1,30,00.00	Interest free	Nil
Swami Keshwanand Rajasthan Agriculture University, Bikaner	12	56,14.00	NA	NA
Krishi Upaj Mandi Samiti (grain), Udaipur	1	20,00.00	4.75	2 years

* As per information available in this office.

Abbreviation 'NA' used for information Not Available.

STATEMENT No. 18 - (Contd.)**Additional Disclosures - (Contd.)****Fresh Loans and Advances made during the year: - (Concl'd.)**

Loanee Entity	Number of Loans	Total amount of loans (₹ in lakh)	Terms and Conditions	
			Rate of Interest	Moratorium period, if any
Spin Fed/ Cotton Complex	4	3,32.97	10.00	Nil
Rajasthan Rajya Vidyut Prasaran Nigam Limited	6	82,42.39	NA	NA
Jaipur Vidyut Vitran Nigam Limited	3	6,88,22.12	NA	NA
Jodhpur Vidyut Vitran Nigam Limited	3	5,32,46.41	NA	NA
Ajmer Vidyut Vitran Nigam Limited	3	5,41,27.38	NA	NA
Jaipur Metals and Electricals Limited, Jaipur	1	25.00	9.50	NA
Rajasthan State Road Transport Corporation	3	45,00.00	Interest Free	5 years
Rajasthan State Bus Terminal Development Authority	1	30.00	NA	1 year
GRAND TOTAL		22,55,18.56		

STATEMENT No. 18 - (Contd.)

Additional Disclosures - (Contd.)

Disclosures indicating extraordinary transactions relating to Loans and Advances:

1. Following are the cases of a loan having been sanctioned as 'loan in perpetuity':

Sl No.	Year of Sanction	Sanction Order No.	Amount (<i>₹ in lakh</i>)	Rate of Interest
1.	2.	3.	4.	5.

Information is not available

STATEMENT No. 18 - (Contd.)
Additional Disclosures - (Contd.)

Disclosures indicating extraordinary transactions relating to Loans and Advances: - (Contd.)

2. The following loans have been granted by the Government for which the terms and conditions are not yet settled:

Loanee Entity	Number of Loans.	Total Amount (₹ in lakh)	Earliest period to which the loans relate
1.	2.	3.	4.

Information is not available

STATEMENT No. 18 - (Concl.)

Additional Disclosures - (Concl.)

Disclosures indicating extraordinary transactions relating to Loans and Advances: - (Concl.)

3. Fresh Loans and Advances made during the year to the loanee entities from whom repayments of earlier loans are in arrears:*

Name of the Loanee Entity	Loans disbursed during the current year		Amount of arrears as on March 31, 2020			Earliest period to which arrears relate	Reasons for disbursement during the current year
	Rate of Interest	Principal	Principal	Interest	Total		
(₹ in lakh)							
Spin Fed/ Cotton Complex	10.00	3,32.97	1,48,45.02	..	1,48,45.02	NA	Payment of retirement benefits to labours & employees and payment of legal liabilities
Jaipur Metals and Electricals Limited, Jaipur	9.50	25.00	13,15.95	..	13,15.95	NA	Payment of necessary expenditure

* As per information available in this office.

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 1: Details of Investments upto 2019-20#

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)	(₹ in lakh)			
I. Statutory Corporations										
<u>Working Corporations</u>										
01.	Rajasthan Financial Corporation, Jaipur	Upto 2013-14	Special class of shares Equity	1,75,000	100	1,75.00	79.83	..	..	Accounts for the year ended 31 March 2019 showed a net profit (before tax) of ₹ 11,49.09 lakh. Accumulated loss upto the year 2018-19 was ₹ 1,08,46.97 lakh.
				1,26,55,700	100	1,26,55.70				
						1,28,30.70				
02.	Rajasthan State Warehousing Corporation, Jaipur	Upto 1998-99	Equity	3,92,630	100	3,92.63	50.00	1,96.32 (a)	..	Dividend is for the year 2018-19. Accounts for the year ended 31 March 2019 showed a net profit (before tax) of ₹ 1,08,08.07 lakh.
03.	Rajasthan State Road Transport Corporation, Jaipur	Upto 2014-15	Share Capital Equity	(b) (b)	(b) (b)	26,10.00 5,86,03.50 6,12,13.50	95.80	..	..	Account for the year ended 31 March 2019 showed a net loss of ₹ 1,53,76.28 lakh. Accumulated loss upto the year 2018-19 was ₹ 49,69,74.61 lakh
04.	Rajasthan Knowledge Corporation Limited, Jaipur	2007-08	Equity	6,00,000	10	60.00	30.00	18.00	..	Dividend is for the year 2018-19. Accounts for the year 2009-10 and onwards are awaited (August 2020).
<u>Non Working Corporations</u>										
05.	Rajasthan Land Development Corporation, Jaipur	Upto 1992-93	Equity	1,81,145	1,000	19,36.45 (c)	88.30	..	..	Accounts for the year 2004-05 and onwards are awaited (August 2020).

Source of information: State Government.

(a) Actual dividend ₹ 1,96,31,500.

(b) Number of equity shares and their face value are awaited from State Government despite repeated references.

(c) Includes ₹ 1,25.00 lakh invested out of grants received from Government of India upto 31st March 1978.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2019-20 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks	
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture						
						(₹ in lakh)	(₹ in lakh)				
I. Statutory Corporations - (Concl'd.)											
Non Working Corporations - (Concl'd.)											
06.	Rajasthan State Mandi Development Corporation, Jaipur	1977-78	(a)	(a)	(a)	0.65	..	..	..	The Corporation has not been formed and the amount is kept with Rajasthan State Agriculture Marketing Board.	
07.	Rajasthan Water Supply and Sewerage Corporation, Jaipur	1979-80	(a)	(a)	(a)	0.08	(b)	..	..	Out of total investment of ₹ 10.00 lakh, ₹ 9,92,200 were deposited in April, 1980 as Government has decided to wind up the Corporation.	
TOTAL - I						7,64,34.01	(c)	2,14.32	(d)	..	
II. Rural Banks											
08.	Rajasthan Marudhara Gramin Bank, Jodhpur	Upto 2012-13	Equity	2,72,93,237	10	27,29.32	(e)	15.00	..	..	Accounts for the year ended 31 March 2018 showed a net profit of ₹ 62,60.82 lakh. Accounts for the year 2018-19 are awaited (August 2020).
09.	Baroda Rajasthan Kshetriya Gramin Bank, Ajmer	Upto 2012-13	Equity	4,64,00,715	10	46,40.07	(f)	15.00	..	..	Accounts for the year 2015-16 and onwards are awaited (August 2020).
TOTAL - II						73,69.39	(g)	..		..	

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(b) Actual investment ₹ 7,800.

(c) Actual investment ₹ 7,64,34,00,800.

(d) Actual dividend ₹ 2,14,31,500

(e) State Government investment ₹ 27,29,32,330 but Bank allotted 2,72,93,237 share which is under investigation.

(f) Actual investment ₹ 46,40,07,150

(g) Actual investment ₹ 73,69,39,480.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2019-20 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks	
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture						
							(₹ in lakh)	(₹ in lakh)			
III. Government Companies											
<u>Working Companies</u>											
10.	Rajasthan State Ganganagar Sugar Mills Limited, Jaipur*	Upto 2018-19	Equity Preference	3,60,68,248 1,11,000	50 50	1,80,28.40 (a) 55.50	99.98	6.94 (b)	..	Dividend is for the year 2018-19. Accounts for the year ended 31 March 2019 showed a net profit (before tax) of ₹ 73,28.18 lakh.	
						1,80,83.90 (c)					
11.	Rajasthan Small Industries Corporation Limited, Jaipur	Upto 2010-11	Equity	6,64,387	100	6,64.39 (d)	95.40	..	..	Accounts for the year ended 31 March 2019 showed a net loss of ₹ 96.98 lakh. Accumulated loss upto the year 2018-19 was ₹ 25,47.82 lakh.	
12.	Rajasthan State Hotels Corporation Limited, Jaipur	Upto 2012-13	Equity	21,622	1,000	2,16.22	100.00	..	..	Accounts for the year ended 31 March 2016 showed a net loss of ₹ 10.11 lakh. Accumulated loss upto the year 2015-16 was ₹ 8,71.37 lakh. Accounts for the year 2016-17 and onwards are awaited (August 2020).	

* Hi-Tech Precision Glass Limited, Jaipur has been amalgamated with Rajasthan State Ganganagar Sugar Mills Limited, Jaipur as intimated by Finance Department Rajasthan, Jaipur vide letter No. P.1(4) Fin. (Exp-4 & PI)/ 93-IV dated 24-07-2014. Against investment of ₹ 7,60,000 the company issued 15,199 shares @ ₹ 50 amounting to ₹ 7,59,950. However, matter regarding adjustment of difference amount of ₹ 50 is under correspondence with the State Government.

(a) Investment of ₹ 1,80,28,40,136 includes 36,461 shares worth ₹ 18,23,050 (fully paid up value) purchased at ₹ 12,50,736 (on discount) resulting in less depiction of investment by ₹ 5,72,314 in the State accounts verses company's accounts.

(b) Actual dividend ₹ 6,93,462.

(c) Actual investment ₹ 1,80,83,90,136.

(d) Actual investment ₹ 6,64,38,700.

STATEMENT No.19 - (Contd.)
Section 1: Details of Investments upto 2019-20 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks	
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture						
							(₹ in lakh)	(₹ in lakh)			
III. Government Companies - (Contd.)											
<u>Working Companies - (Contd.)</u>											
13.	Rajasthan State Industrial Development and Investment Corporation Limited, Jaipur	Upto 2008-09	Equity	21,01,858	1,000	1,93,68.58 (a)	100.00	11,20.39 (e)	..	Dividend is for the year 2018-19. Accounts for the year ended 31 March 2019 showed a net profit (before tax) of ₹ 1,31,75.42 lakh.	
14.	Rajasthan State Mines and Minerals Limited, Jaipur	Upto 1993-94	Equity	6,17,32,900	10	61,73.29 (b)	99.99	38,77.07 (f)	..	Dividend is for the year 2018-19. Accounts for the year ended 31 March 2019 showed a net profit (before tax) of ₹ 2,17,04.25 lakh.	
		2002-03	Equity	57,15,500	10	5,71.55 (c)					
		2003-04	Equity	1,01,10,000	10	10,11.00					
						77,55.84 (d)					
15.	Rajasthan State Dairy Development Corporation Limited, Jaipur	Upto 1977-78	Equity	1,019	1,000	10.19	5.46	..	..	Accounts for the year 2015-16 and onwards are awaited (August 2020).	
			Preference	550	1,000	5.50					
						15.69					
16.	Rajasthan State Seeds Corporation Limited, Jaipur	Upto 1998-99	Equity	5,68,250	100	5,68.25	83.58	63.30	..	Dividend is for the year 2018-19. Accounts for the year ended 31 March 2019 showed a net profit (before tax) of ₹ 10,00.92 lakh.	
			Preference	64,750	100	64.75					
						6,33.00					

(a) During 2002-03 and 2004-05, investment of ₹ 16,50.00 lakh made directly by the Government of India in RIICO has not been reflected in the State accounts. RIICO has incorporated this investment as State Government investment in its accounts and has issued there shares in the name of Governor of Rajasthan. However, as no cash has been spent by the State Government, this investment is not reflected in the State Finance Accounts.

(b) Investment of ₹ 61,73,29,634 includes purchase of 1,13,226 shares of face value of ₹ 11,32,360 at a premium of ₹ 1,69,854 resulting in excess depiction of investment by ₹ 1,69,854 in the State accounts verses company's accounts. However, as per State Government information company issued 1,30,158 share against the investment.

(c) See remarks at Sl. No. 49.

(d) Actual investment ₹ 77,55,84,634.

(e) Actual dividend ₹ 11,20,39,349.

(f) Actual dividend ₹ 38,77,07,390.

STATEMENT No.19 - (Contd.)
Section 1: Details of Investments upto 2019-20 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks	
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture						
						(₹ in lakh)					(₹ in lakh)
III. Government Companies - (Contd.)											
<u>Working Companies - (Contd.)</u>											
17.	Rajasthan State Road Development and Construction Corporation Limited, Jaipur	Upto 2013-14	Equity	1,00,00,000	100	1,00,00.00	100.00	..	..	Accounts for the year ended 31 March 2019 showed a net profit (before tax) of ₹ 43,56.90 lakh.	
18.	Rajasthan Tourism Development Corporation Limited, Jaipur	Upto 2004-05 2012-13	Equity (a)	1,84,437 (a)	1,000 (a)	18,44.37 3,50.00 <u>21,94.37</u>	100.00	..	..	Accounts for the year ended 31 March 2017 showed a net loss of ₹ 6,76.22 lakh. Accumulated loss upto the year 2016-17 was ₹ 1,51,80.91 lakh. Accounts for the year 2017-18 and onwards are awaited (August 2020).	
19.	Rajasthan Pariyojana Nirman Nigam Limited (The National Project Construction Corporation Limited), New Delhi	Upto 1957-58	Equity	1,000	1,000	10.00	0.33	..	..	Accounts for the year 2018-19 showed a profit (before tax) of ₹ 18,20.62 lakh.	
20.	Sambhar Salt Limited, Jaipur	1961-62	Equity	4,000	1,000	40.00	40.00	..	..	Accounts for the year 2010-11 and onwards are awaited (August 2020).	
21.	National Textiles Corporation, New Delhi	1975-76	Equity	4,585	1,000	45.85	1.61	..	..	Accounts for the year 2003-04 and onwards are awaited (August 2020).	
22.	Rajasthan Jal Vikas Nigam Limited, Jaipur (Tube Well Corporation)	Upto 1992-93	Equity	1,27,000	100	1,27.00	100.00	..	..	Accounts for the year ended 31 March 2019 showed a net loss of ₹ 62.97 lakh. Accumulated loss upto the year 2018-19 was ₹ 1,99.76 lakh.	

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2019-20 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)	(₹ in lakh)			
III. Government Companies - (Contd.)										
Working Companies - (Contd.)										
23.	Rajasthan State Handloom Development Corporation Limited, Jaipur	Upto 2013-14	Equity	4,55,098	1,000	45,50.98	98.80	..	..	Accounts for the year ended 31 March 2018 showed a net profit (before tax) of ₹ 22.22 lakh. Accumulated loss upto the year 2017-18 was ₹ 49,89.33 lakh. Accounts for the year 2018-19 are awaited (August 2020).
24.	Rajasthan Rajya Vidyut Utpadan Nigam Limited	Upto 2018-19 2019-20	Equity	10,06,79,50,000	10	1,00,67,95.00	100.00	..	..	Accounts for the year ended 31 March 2019 showed a net profit of ₹ 1,38,42.00 lakh. Accumulated loss upto the year 2018-19 was ₹ 43,82,80.84 lakh.
			Equity	35,00,00,000	10	3,50,00.00				
						1,04,17,95.00				
25.	Rajasthan Rajya Vidyut Prasaran Nigam Limited	Upto 2018-19 2019-20	Equity	4,44,10,37,700	10	44,41,03.77	100.00	..	..		Accounts for the year ended 31 March 2019 showed a net loss of ₹ 1,28,01.52 lakh. Accumulated loss upto the year 2018-19 was ₹ 12,69,27.76 lakh.
			Equity	25,00,00,000	10	2,50,00.00				
						46,91,03.77				
26.	Jaipur Vidyut Vitran Nigam Limited	Upto 2018-19 2019-20	Equity	10,78,34,70,000	10	1,07,83,47.00	100.00	..	..	Accounts for the year ended 31 March 2019 showed a net profit (before tax) of ₹ 9,06,09.14 lakh. Accumulated loss upto the year 2018-19 was ₹ 3,10,60,49.48 lakh.
			Equity	54,90,37,800	10	5,49,03.78				
						1,13,32,50.78				
27.	Jodhpur Vidyut Vitran Nigam Limited	Upto 2018-19 2019-20	Equity	9,95,45,72,000	10	99,54,57.20	100.00	..	..		Accounts for the year ended 31 March 2019 showed a net profit (before tax) of ₹ 12,33,75.83 lakh. Accumulated loss upto the year 2018-19 was ₹ 2,97,74,76.94 lakh.
			Equity	53,34,24,300	10	5,33,42.43				
						1,04,87,99.63				

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2019-20 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
							(₹ in lakh)	(₹ in lakh)		
III. Government Companies - (Contd.)										
Working Companies - (Contd.)										
28.	Ajmer Vidyut Vitran Nigam Limited	Upto 2018-19 2019-20	Equity Equity	10,01,80,32,000 44,75,37,900	10 10	1,00,18,03.20 4,47,53.79	100.00	..	..	Accounts for the year ended 31 March 2019 showed a net profit (before tax) of ₹ 4,66,82.29 lakh. Accumulated loss upto the year 2018-19 was ₹ 2,90,18,54.61 lakh.
					<u>1,04,65,56.99</u>					
29.	Rajasthan Renewable Energy Corporation Limited, Jaipur (Rajasthan State Power Corporation Limited)	Upto 2006-07	Equity	1,29,41,078	10	12,94.11 (a)	100.00	..	..	
30.	Rajasthan State Beverages Corporation Limited, Jaipur	2004-05	Equity	2,00,000	100	2,00.00	100.00	20.00	..	Dividend is for the year 2018-19. Accounts for the year ended 31 March 2019 showed a net profit (before tax) of ₹ 32,10.72 lakh.
31.	Rajasthan Urban Drinking Water, Sewerage and Infrastructure Limited	Upto 2015-16	Equity	4,09,91,700	10	33,51.00 (b)	84.22	..	..	Accounts for the year ended 31 March 2017 showed a profit of ₹ 48.82 lakh. Accounts for the year 2017-18 and 2018-19 are awaited (August 2020).

(a) Actual investment ₹ 12,94,10,780.

(b) Rajasthan Urban Infrastructure Finance and Development Corporation Limited and Rajasthan Awas Vikas and Infrastructure Limited with investment by the State Government of ₹ 33,00,00,000 and ₹ 51,00,000 respectively have been merged to form Rajasthan Urban Drinking Water, Sewerage and Infrastructure Limited. As part of the Scheme of amalgamation approved by Ministry of Corporate Affairs, exchange ratio was 1:15.67 according to which 79,91,700 shares were allotted to the State Government by RUIFDCO in lieu of RAVIL share Capital of ₹ 51,00,000. Due to allotment of 74,81,700 additional shares, State Government investment has been depicted less by ₹ 7,48.17 lakh in the State accounts as compared to the figure of State Government investment in the accounts of RUDWSIL.

STATEMENT No.19 - (Contd.)
Section 1: Details of Investments upto 2019-20 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)	(₹ in lakh)			
III. Government Companies - (Contd.)										
<u>Working Companies - (Contd.)</u>										
32.	Rajasthan Minority Finance and Development Co-operative Corporation Limited, Jaipur	Upto 2012-13	Equity	41,100	1,000	4,11.00	100.00	..	..	Accounts for the year ended 31 March 2019 showed a loss of ₹ 34.84 lakh. Accumulated loss upto the year 2018-19 was ₹ 5,95.49 lakh.
33.	Rajasthan Other Backward Classes Finance and Development Co-operative Corporation Limited, Jaipur	Upto 2011-12	Equity	26,000	1,000	2,60.00	100.00	..	..	Accounts are awaited from the year of Government investment (August 2020).
34.	National Minority Finance and Development Corporation Limited	Upto 2018-19	Equity	2,34,266	1,000	23,42.66	1.30	..	..	Accounts for the year 2017-18 showed a surplus of income over expenditure before tax of ₹ 54,79.95 lakh. Accounts for the year 2018-19 are awaited (August 2020).
35.	Rajasthan Scheduled Castes/ Scheduled Tribes Finance and Development Co-operative Corporation Limited	2005-06	(a)	(a)	(a)	2,67.66	51.00	..	..	Accounts are awaited from 2005-06 and onwards (August 2020).
36.	Rajasthan Rajya Bunkar Sahakari Sangh	2005-06	Equity	1,00,000	50	50.00	71.34	..	..	Accounts for the year ended 31 March 2019 showed a net profit of ₹ 32.48 lakh. Accumulated loss upto the year 2018-19 was ₹ 8,45.79 lakh.

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2019-20 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)	(₹ in lakh)			
III. Government Companies - (Contd.)										
<u>Working Companies - (Contd.)</u>										
37.	Rajasthan State Civil Aviation Corporation Limited, Jaipur	Upto 2012-13	Equity	44,92,700	10	4,49.27	100.00	..	..	Accounts for the year ended 31 March 2018 showed a net profit of ₹ 2.99 lakh. Accumulated loss upto the year 2017-18 was ₹ 6,28.50 lakh. Accounts for the year 2018-19 are awaited (August 2020).
38.	Rajcomp Info Services Limited, Jaipur	2010-11	Equity	50,00,000	10	5,00.00	100.00	..	..	Accounts for the year ended 31 March 2019 showed a net profit (before tax) of ₹ 18,45.63 lakh.
39.	Jaipur Metro Rail Corporation Limited, Jaipur	Upto 2013-14	Equity	1,49,40,354	1,000	14,94,03.54	88.19	..	..	Accounts for the year ended 31 March 2019 showed a net loss of ₹ 52,97.04 lakh. Accumulated loss upto the year 2018-19 was ₹ 2,87,74.04 lakh.
40.	Rajasthan State Food and Civil Supply Corporation Limited, Jaipur	2010-11	Equity	5,00,00,000	10	50,00.00	100.00	..	..	Accounts for the year ended 31 March 2017 showed a net profit (before tax) of ₹ 6,56.83 lakh. Accounts for the year 2017-18 and onwards are awaited (August 2020).
41.	Rajasthan Medical Services Corporation, Jaipur	2011-12	Equity	50,00,000	10	5,00.00	100.00	..	..	Accounts for the year ended 31 March 2019 showed a net profit of ₹ 17,91.98 lakh.

STATEMENT No.19 - (Contd.)
Section 1: Details of Investments upto 2019-20 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)		(₹ in lakh)		
III. Government Companies - (Contd.)										
<u>Working Companies - (Concl'd.)</u>										
42.	Rajasthan Skill and Livelihood Development Corporation, Jaipur	2011-12	Equity	50,000	10	5.00	100.00	..	..	Accumulated loss up to the year 2018-19 was ₹ 2,83.76 lakh.
43.	Rajasthan State Power Finance Corporation Limited, Jaipur	Upto 2013-14	Equity	9,00,000	1,000	90,00.00	100.00	..	..	Accounts for the year ended 31 March 2019 showed a net profit of ₹ 5,46.86 lakh.
44.	Rajasthan Ex-Service Men Corporation Limited, Jaipur	2012-13	Equity	5,00,000	100	5,00.00	100.00	..	..	Accounts for the year ended 31 March 2019 showed a net profit of ₹ 4,95.71 lakh.
45.	Rajasthan Police Housing and Construction Corporation Limited	Upto 2015-16	Equity	1,00,000	100	1,00.00	100.00	10.00	..	Dividend is for the year 2018-19. Accounts for the year ended 31 March 2019 showed a net profit of ₹ 2,00.79 lakh.
46.	National Capital Region Transport Corporation Limited	2013-14	Equity	(a)	(a)	12,50.00	12.50	..	..	Accounts for the year 2018-19 showed a net profit of ₹ 2,79.03 lakh.
47.	Rajasthan Urja Vikas Nigam Limited	2016-17	Equity	50,00,000	100	50,00.00	100.00	..	..	Accounts for the year ended 31 March 2019 showed a net profit (before tax) of ₹ 2.09 lakh.
<u>Non-Working Companies</u>										
48.	Rajasthan Rajya Van Vikas Nigam Limited, Jaipur	Upto 2002-03	Equity	16,750	100	16.75	100.00	..	..	Accounts for the year 2004-05 and onwards are awaited (August 2020).

(a) Number of equity shares and their face value are awaited from State Government despite repeated references.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2019-20 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)	(₹ in lakh)			
III. Government Companies - (Concl'd.)										
<u>Non Working Companies - (Concl'd.)</u>										
49.	Rajasthan State Mineral Development Corporation Limited, Jaipur	Upto 1994-95 2002-03	Equity	16,33,000	100	16,33.00 (-) 5,71.55 <u>10,61.45</u>	..	..	..	The company has since been merged with Rajasthan State Mines and Minerals Limited, Jaipur w.e.f. 19/02/2003 following which the said company issued shares in the Share Exchange Ratio of 35:10 i.e. for ₹ 5,71,55,000. Balance amount of ₹ 10,61,45,000 is treated as Capital Reserve and shown in Company accounts by RSMML.
50.	Rajasthan State Electricity Corporation, Jaipur	1997-98	Equity	50,000	10	5.00	100.00	..	..	Accounts for the year 2003-04 and onwards are awaited (August 2020).
51.	Rajasthan Rajya Vidyut Vitran Vitta Nigam Limited	2018-19	Equity	(a)	(a)	5.00	100.00	..	..	The corporation formed by Cabinet order No. 2016 dated 28.11.2015 and closed by No. 54/2018 dated 20.3.18.
<u>Companies under Liquidation</u>										
52.	Rajasthan State Agro Industries Corporation Limited, Jaipur	Upto 1995-96	Equity	6,00,733	100	4,12.97 (b)	68.74	..	..	The company is under liquidation since 09.08.2018.
TOTAL - III						<u>4,98,45,97.40</u> (c)		<u>50,97.70</u> (d)	<u>..</u>	

(a) Number of equity shares and their face value are awaited from State Government despite repeated references.

(b) Actual investment of ₹ 4,12,96,700. An investment of ₹ 1,87,77,600 (1,87,776 shares) was made by the Government of India was disinvested in 1995-96 and transferred to the State Government against payment of token amount of ₹ 1,000 resulting in depiction of only ₹ 1,000 as investment in the State account instead of total investment of ₹ 1,87,77,600.

(c) Actual investment ₹ 4,98,45,97,39,950.

(d) Actual dividend ₹ 50,97,70,201.

STATEMENT No.19 - (Contd.)
Section 1: Details of Investments upto 2019-20 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)	(₹ in lakh)			
IV. Joint Venture Companies										
53.	Real Estate Development and Construction Corporation of Rajasthan Limited	2015-16	Equity	20,00,000	10	2,00.00	50.00	..	..	Accounts are awaited for 2015-16 and onwards (August 2020).
54.	Surya Urja Company of Rajasthan Limited	2015-16	Equity	25,000	10	2.50	..	..	..	Accounts for the year ended 31 March 2018 showed a net profit of ₹ 57,19.81 lakh. Accounts are awaited for 2018-19 (August 2020).
55	Essel Surya Urja Company of Rajasthan Limited	2015-16	Equity	25,000	10	2.50	..	..	..	Accounts for the year 2018-19 showed a net loss of ₹ 11.53 lakh and accumulated loss of ₹ 72.08 lakh.
56	Adani Renewable Energy Park Limited	2015-16	Equity	25,000	10	2.50	..	..	..	Accounts for the year 2018-19 showed a net loss of ₹ 3,86.63 lakh and accumulated loss of ₹ 5,62.95 lakh.
57.	Jaipur Smart City Corporation Limited	2016-17	Equity	10,00,00,000	10	1,00,00.00	50.00	..	..	Accounts for the year 2018-19 showed a net loss of ₹ 0.07 lakh and accumulated loss of ₹ 0.50 lakh.
58.	Udaipur Smart City Corporation Limited	2016-17	Equity	10,00,00,000	10	1,00,00.00	50.00	..	..	Accounts are awaited for 2016-17 to 2018-19 (August 2020).
59.	Ajmer Smart City Yojana	2017-18	Equity	6,48,00,000	10	64,80.00	50.00	..	..	Accounts for the year 2018-19 showed a net profit of ₹ 3,82.21 lakh.
60.	Kota Smart City Yojana	2017-18	Equity	6,54,00,000	10	65,40.00	50.00	..	..	Accounts are awaited for 2016-17 and onwards (August 2020).

STATEMENT No.19 - (Contd.)
Section 1: Details of Investments upto 2019-20 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
							(₹ in lakh)	(₹ in lakh)		
IV. Joint Venture Companies - (Concl'd.)										
61.	HPCL Rajasthan Refinery Limited	Upto 2018-19 2019-20	Equity Equity	21,31,13,000 (b)	10 10	2,13,11.30 (a) 2,32,48.05 (c) <u>4,45,59.35 (d)</u>	26.00	..	..	Accounts for the year 2018-19 showed a profit (before tax) of ₹ 1,80.54 lakh and accumulated loss of ₹ 12,18.39 lakh.
62.	Project Development Corporation Limited, Jaipur	Upto 2006-07	Equity	9,90,000	10	99.00	50.00	..	..	Accounts for the year ended 31 March 2019 showed a net profit (after tax) of ₹ 3,66.11 lakh.
63.	Road Infrastructure Development Company of Rajasthan Limited, Jaipur	Upto 2014-15	Equity	13,74,99,997	10	1,37,50.00 (e)	50.00	..	..	Accounts for the year ended 31 March 2019 showed a net profit (after tax) of ₹ 28,15.68 lakh and accumulated loss was ₹ 5,70,31.83 lakh.
TOTAL - IV						<u>9,16,35.85 (f)</u>		<u>..</u>	<u>..</u>	
V. Joint Stock Companies										
<u>Working Companies</u>										
64.	Man Industrial Corporation Limited, Jaipur	1951-52	Equity Cum. Pref.	5,000 10,000	100 100	5.00 10.00 <u>15.00</u>	..	..	..	Accounts for the year 2004-05 and onwards are awaited (August 2020).
65.	Rampur Industries Limited, Rampur	1946-47	Equity	300	10	0.07 (g)	..	..	..	Accounts for the year 2012-13 and onwards are awaited (August 2020).

(a) Investment of ₹ 1.30 lakh was booked earlier in Rajasthan State Refinery Limited, Jaipur has been shown under HPCL Rajasthan Refinery Limited, on the basis of information provided by the State Government.

(b) Number of equity shares and their face value are awaited from State Government.

(c) Actual investment ₹ 2,32,48,04,668. (d) Actual investment ₹ 4,45,59,34,668.

(e) Actual investment ₹ 1,37,49,99,970.

(f) Actual investment ₹ 9,16,35,84,638.

(g) 300 shares amounting to ₹ 6,960 were purchased @ ₹ 23.20 each.

STATEMENT No.19 - (Contd.)
Section 1: Details of Investments upto 2019-20 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks	
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture						
							(₹ in lakh)	(₹ in lakh)			
V. Joint Stock Companies - (Contd.)											
Working Companies - (Concl'd.)											
66.	Tata Steel Limited, Mumbai (Tata Iron and Steel Company Limited, Mumbai)	Upto 1998-99	Preference/ Bonds/ Equity shares	..	..	0.25 (a)	..	..	..	Accounts for the year 2011-12 and onwards are awaited (August 2020).	
67.	Aditya Mills Limited, Kishangarh, Ajmer	Upto 1980-81	Equity	1,60,000	10	16.00	..	..	..	Accounts for the year 2009-10 and onwards are awaited (August 2020).	
68.	Oriental Power Cables Limited, Kota	1962-63	Equity	3,665	100	3.66 (b)	..	..	..	Accounts for the year ended 30 June 1985 and onwards are awaited (August 2020).	
69.	Associated Iron and Steel Industries Limited, Ramganj Mandi (Kota)	1963-64	Equity	1,000	100	1.00	..	..	..	Accounts for the year ended 31 December 1985 and onwards are awaited (August 2020).	
Non Working Companies											
70	Metal Corporation of India Limited, Kolkata	1960-61	Equity	2,50,000	10	25.00	..	..	..	Accounts are awaited (August 2020).	
71.	Aravali Swachalit Vahan Limited (Amalgamated with Kelvinator of India Limited, New Delhi)	Upto 1998-99	Equity	..	..	(-) 0.61 (c)	..	..	..	Accounts for the year ended 30 June 1988 and onwards are awaited (August 2020).	

(a) Out of total investment of ₹ 1,27,500 in Preference/ Bonds/ Equity Shares including 255 Preference shares purchased at ₹ 158.08 each from 1907-08 to 1995-96, refund to the extent of ₹ 1,02,500 was received in various years up to 1998-99 leaving a balance of ₹ 25,000.

(b) Actual investment ₹ 3,66,500.

(c) In actuals ₹ 61,250. The State Government is being pursued to settle the matter regarding excess refund.

STATEMENT No.19 - (Contd.)
Section 1: Details of Investments upto 2019-20 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)	(₹ in lakh)			
V. Joint Stock Companies - (Contd.)										
<u>Non Working Companies - (Concl'd.)</u>										
72.	News Paper Limited, Allahabad	1929-30	Equity	1,000	10	0.10	..	..	..	Accounts for the year 2009-10 and onwards are awaited (August 2020).
73.	The Central Provinces Railway Company Limited, Mumbai	1910-11	Equity	76	100	0.08 (a)	..	..	..	Accounts for the year 2003-04 and onwards are awaited (August 2020).
74.	Jaipur Metal and Electricals Limited, Jaipur	1987-88	Equity	7,500	100	7.50	..	..	..	Accounts for the year 1996-97 and onwards are awaited (August 2020).
<u>Companies under Liquidation</u>										
75.	Bundi Electric Supply Company Limited, Bundi	1936-37	Equity	(b)	10	0.12 (c)	..	..	..	The Company is under liquidation since 1965-66.
76.	Jhalawar Transport Service Limited, Jhalawar	1946-47	Equity	100	100	0.10	..	..	..	The Company is under liquidation since November 1973.
77.	Stoneware Pipe and Sanitary Fittings Manufacturing Company Limited, Jaipur	#	Equity	1,250	10	0.12 (d)	..	..	..	The Company is under liquidation since August 1961.

(a) Actual investment ₹ 7,600.

(b) Information regarding actual number of shares after refund of amount is awaited.

(c) Out of total investment of ₹ 41,410 refund amounting to ₹ 20,705 and ₹ 8,282 received in 1976-77 and 1977-78 respectively.

Information relates to pre-merger period of Jaipur State. Exact year of investment is stated to be not available in Government records.

(d) Actual investment ₹ 12,500.

STATEMENT No.19 - (Contd.)
Section 1: Details of Investments upto 2019-20 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks	
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture						
							(₹ in lakh)	(₹ in lakh)			
V. Joint Stock Companies - (Contd.)											
Companies under Liquidation - (Contd.)											
78.	Shri Udaibhan Industries Limited, Dholpur	1947-48	Equity	13,000	10	1.30	..	..	..	The Company is under liquidation since January 1960.	
79.	Abu Road Electricity and Industries Company Limited, Abu Road	1945-46	Equity	1,250	100	1.25	..	..	..	The Company is under liquidation and has been taken over by erstwhile Rajasthan State Electricity Board during 1975-76.	
80.	Kota Transport Company Limited, Kota	1946-47	Equity	2,000	100	2.00	..	..	..	The Company is under liquidation.	
81.	Jaipur Spinning and Weaving Mills Limited, Jaipur	1943-44	Equity Preference	4,987 12,471	100 100	4.99 (a) 12.47 (a) 17.46 (a)	..	..	..	The Company is under liquidation.	
82.	Futwah Islampur Light Railway Company Limited, Kolkata	1927-28	Equity	95	100	0.10 (b)	..	..	..	The Company is under liquidation.	
83.	The Chaparmukh Silighat Railway Company Limited, Kolkata	Upto 1990-91	Equity	95*	100	0.06 (c)	..	..	..	The Company is under liquidation.	
84.	Mewar Textiles Mills Limited, Bhilwara	Upto 1996-97	Preference Equity	10,000 40,000	100 100	10.00 40.00 50.00	..	..	..	The Company is under liquidation	

(a) Actual investment ₹ 4,98,700, ₹ 12,47,100 and ₹ 17,45,800 respectively.

(b) Actual investment ₹ 9,500.

* Number of shares already refunded in 1990-91 but could not be reduced for want of details from the State Government.

(c) Actual investment ₹ 6,365.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2019-20 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
							(₹ in lakh)	(₹ in lakh)		
V. Joint Stock Companies - (Concl'd.)										
Companies under Liquidation - (Concl'd.)										
85.	Jaipur Udyog Limited, Sawai Madhopur	1948-49	Cum. Pref.	75,000	100	75.00	..	..	..	The Company is under liquidation.
TOTAL -V						2,15.56 (a)	..	..		
VI. Partnership Concerns										
86.	Cotton Press Company, Madanganj, Kishangarh	1900-01	26 paise in a Rupee or 25/96 of the total capital			0.21 (b)	..	5.00	..	Dividend is for the year 2018-19. Accounts for the year ended March 2019 showed a net profit of ₹ 13.03 lakh.
TOTAL -VI						0.21 (b)	5.00	..		
VII. Investments in Co-operative Banks/ Societies										
01.	Credit Co-operatives*	Upto 2018-19	(c)	(c)	(c)	2,40,84.41 (d)	..	34.91 (e)	..	
02.	Housing Co-operatives*	Upto 2013-14	(c)	(c)	(c)	1,71.90 (f)	..	..	..	

(a) Actual investment ₹ 2,15,56,398.

(b) Actual investment ₹ 20,833.

* Information regarding number of Co-operative banks and societies are awaited from the State Government despite repeated references.

(c) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(d) Actual investment ₹ 2,40,84,40,260.

(e) Actual dividend ₹ 34,91.280.

(f) Actual investment ₹ 1,71,90,480.

STATEMENT No.19 - (Contd.)
Section 1: Details of Investments upto 2019-20 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
							(₹ in lakh)	(₹ in lakh)		
VII. Investments in Co-operative Banks/ Societies - (Contd.)										
03.	Labour Co-operatives*	Upto 2011-12	(a)	(a)	(a)	6.34	(b)	..	..	..
04.	Farming Co-operatives*	Upto 2014-15	(a)	(a)	(a)	1.71	(c)	..	..	..
05.	Warehousing and Marketing Co-operatives*	Upto 2014-15	(a)	(a)	(a)	31,85.01	(d)	..	83.42	(e)
06.	Processing Co-operatives*	Upto 2013-14	(a)	(a)	(a)	76,75.14	(f)	..	..	..
07.	Dairy Co-operatives*	Upto 2015-16	(a)	(a)	(a)	6,45.13	(g)	..	..	..
08.	Co-operatives Spinning Mills*	Upto 2012-13	(a)	(a)	(a)	64,22.31		..	..	..
09.	Consumer Co-operatives*	Upto 2011-12	(a)	(a)	(a)	11,24.99	(h)	..	8.69	(i)
10.	Rajasthan Co-operative Finance and Development Corporation #	2013-14	(a)	(a)	(a)	10,00.00		..	..	..

* Information regarding number of Co-operative banks and societies are awaited from the State Government despite repeated references.

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(b) Actual investment ₹ 6,33,983.

(c) Actual investment ₹ 1,70,395.

(d) Actual investment ₹ 31,85,01,740.

(e) Actual dividend ₹ 83,41,583.

(f) Actual investment ₹ 76,75,13,856.

(g) Actual investment ₹ 6,45,13,270.

(h) Actual investment ₹ 11,24,98,691.

(i) Actual dividend ₹ 8,69,442.

Type of concern is awaited from State Government.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2019-20 - (Concl'd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
							(₹ in lakh)	(₹ in lakh)		
VII. Investments in Co-operative Banks/ Societies - (Concl'd.)										
11.	Industrial Co-operatives*	Upto 2003-04	(a)	(a)	(a)	78.76	(b)	..	..	..
12.	Various Societies under Tribal Area Sub-plan*	Upto 2018-19 2019-20	(a) Refund	(a)	(a)	72,05.54 (-) 3,36.42 68,69.12	(c) (d) (e)	..	..	..
13.	Other Co-operatives*	Upto 2018-19 2019-20 2019-20	(a) (a) Refund	(a) (a)	(a)	1,05,33.57 5,45.50 (-) 17,05.43 93,73.64	(f) (h) (i)	..	2.70	(g) ..
TOTAL						6,06,38.46	(j)			
Less: Refunds						(-) 0.08	(k)			
TOTAL - VII						6,06,38.38	(l)	1,29.72	(m)	..
GRAND TOTAL						5,22,08,90.80	(n)	54,46.74	(o)	..

* Information regarding number of Co-operative banks and societies are awaited from the State Government despite repeated references.

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(b) Actual investment ₹ 78,76,061. (c) Actual investment ₹ 72,05,54,384. (d) Actual Refund ₹ 3,36,42,387.

(e) Actual investment ₹ 68,69,11,997. (f) Actual investment ₹ 1,05,33,57,652. (g) Actual dividend ₹ 2,69,800

(h) Actual Refund ₹ 17,05,43,249. (i) Actual investment ₹ 93,73,64,403. (j) Actual investment ₹ 6,06,38,46,136.

(k) Society wise details of refunds (₹ 4,500 for the year 1976-77 and ₹ 3,650 for the year 1977-78) are awaited from the department/ Treasury Officer despite repeated references.

(l) Actual investment ₹ 6,06,38,37,986. (m) Actual dividend ₹ 1,29,72,105. (n) Actual investment ₹ 5,22,08,90,80,085.

(o) Actual dividend ₹ 54,46,73,806.

STATEMENT No.19- (Concl'd.)

Section 2: Major and Minor head wise details of investments during the year

(Include only those cases in which the figures do not tally those appearing in Statement No. 19)

Sl. No. of St. No. 19	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Disinvestments during the year	Investment at the end of the year	Dividend/ interest received
<i>(₹ in lakh)</i>						
Government Companies						
<i>Working Companies</i>						
20.	Sambhar Salt Limited, Jaipur	40.00	..	..	40.00	..
	Not traceable in Statement No. 16 of the Finance Account					
<i>Non Working Companies</i>						
49.	Rajasthan State Mineral Development Corporation Limited, Jaipur :	16,33.00	..	..	16,33.00	..
	4853-01-190 Investments in Public Sector and Other Undertakings	13,78.66	..	..	13,78.66	..
	4853-01-796 Tribal Area Sub-plan	2,44.25	..	..	2,44.25	..
	4853-60-190 Investments in Public Sector and Other Undertakings	10.00	..	..	10.00	..
Joint Stock Companies						
65.	Rampur Industries Limited, Rampur	0.07	..	..	0.07	..
	Not traceable in Statement No. 16 of the Finance Account					
76.	Associated Iron and Steel Industries Limited, Ramganj Mandi, Kota	1.00	..	..	1.00	..
	Not traceable in Statement No. 16 of the Finance Account					

STATEMENT No. 20 – DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

A – Class wise details: For Guarantees#

Class (Number of Guarantees)	Maximum amount guaranteed*	Outstanding at the beginning of 2019-20*	Additions during the year*	Deletion* (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2019-20*	Guarantee commission or fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
(₹ in lakh)										
Guarantees given to Reserve Bank of India, other Banks and Financial Institutions for repayment of principal and payment of interest, cash credit facility, financing seasonal agricultural operations and for providing working capital to Companies, Corporations and Co-operative Societies & Banks (458)	14,46,75,78.44	7,04,30,13.68	2,11,29,34.45	1,09,28,23.21	..	..	8,06,31,24.92	6,37,75.04	5,86,29.61 (a)	..
Grand Total	14,46,75,78.44	7,04,30,13.68	2,11,29,34.45	1,09,28,23.21	..	..	8,06,31,24.92	6,37,75.04	5,86,29.61	..

Source of information: State Government.

* Interest included in guarantee, if any.

(a) ₹ 51,45.43 lakh remained pending during the year.

STATEMENT No. 20 - (Contd.)

B – Sector wise details for each class: For Guarantees#

Class and Sector (Number of Guarantees)	Maximum amount guaranteed*	Outstanding at the beginning of 2019-20*	Additions during the year*	Deletion* (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2019-20*	Guarantee commission or fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
(₹ in lakh)										
Class (1)										
Power (5)										
Guarantee for repayment of loans/ overdrafts, amount raised by issue of bonds/ debentures and payment of interest at stipulated rates obtained from Nationalised Banks and Other Financial Institutions										
Rajasthan Rajya Vidyut Prasaran Nigam Limited (41)	1,19,42,41.40	64,58,79.08	7,59,99.53	9,40,04.00	..	..	62,78,74.61	51,20.63	51,20.63	..
Rajasthan Rajya Vidyut Utpadan Nigam Limited (33)	2,73,23,60.00	1,82,83,57.20	57,07,24.00	24,10,51.06	..	..	2,15,80,30.14	2,06,66.09	1,56,00.22 (a)	..
Jaipur Vidyut Vitran Nigam Limited (77)	2,88,16,83.99	1,14,51,93.78	10,14,07.90	2,27,75.58	..	..	1,22,38,26.10	1,12,07.68	1,12,07.68	..
Ajmer Vidyut Vitran Nigam Limited (95)	2,46,15,56.26	1,03,67,44.16	14,45,46.35	4,02,99.63	..	..	1,14,09,90.88	1,00,92.10	1,00,92.10	..
Jodhpur Vidyut Vitran Nigam Limited (60)	2,30,75,33.84	1,06,31,59.44	18,85,26.86	2,20,46.30	..	..	1,22,96,40.00	1,07,33.74	1,07,33.74	..
Total- Power	11,57,73,75.49	5,71,93,33.66	1,08,12,04.64	42,01,76.57	..	..	6,38,03,61.73	5,78,20.24	5,27,54.37	..
Co-operatives (7)										
Rajasthan State Co- operative Bank Limited (3)	1,22,50,00.00	34,80,13.68	70,00,00.00	50,15,13.03	..	..	54,65,00.65	0.01	0.01	..
Guarantee for repayment of loans obtained from National Bank of Agriculture and Rural Development and National Co-operative Development Corporation										

Source of information: State Government.

* Interest included in guarantee, if any.

Figures shown in parenthesis across all units in the Statement represent number of guarantees given by the State Government.

(a) ₹ 50,65.87 lakh remained pending during the year.

STATEMENT No. 20 - (Contd.)

B - Sector wise details for each class: For Guarantees - (Contd.)

Class and Sector (Number of Guarantees)	Maximum amount guaranteed	Outstanding at the beginning of 2019-20	Additions during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2019-20	Guarantee commission or fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
(₹ in lakh)										
Co-operatives (7) - (Contd.)										
Rajasthan Rajya Sahakari Bhoomi Vikas Bank Limited (2) Guarantee for repayment of loans obtained from National Bank of Agriculture and Rural Development and National Co-operative Development Corporation	14,00,00.00	11,00,46.00	2,59,20.43	4,29,49.35	..	..	9,30,17.08	98.49	98.49	..
Rajasthan Rajya Kraya Vikraya Sangh Limited (1) Guarantee for repayment of loans and payment of interest thereon obtained from Nationalised Banks and Other Financial Institutions	5,00,00.00	..	2,78,31.00	..	..	..	2,78,31.00	1,20.50	1,20.50	..
Rajasthan State Co-operative Housing Federation Limited (1) Guarantee to the Life Insurance Corporation of India/ HUDCO, in favour of the Rajasthan State Co-operative Housing Federation Limited	5,00.00	33.33	..	33.33	..	..	..	0.04	0.04	..
Rajasthan Scheduled Castes/ Scheduled Tribes Finance and Development Co-operative Corporation Limited (12) Guarantee for repayment of loans obtained from various corporations	3,44,00.11	80,63.05	1,17,79.73	22,03.81	..	..	1,76,38.97	72.83	72.83	..
Rajasthan Minority Finance and Development Co-operative Corporation Limited (2) Guarantee for repayment of loans obtained from National Minority Finance and Development Corporation, New Delhi	1,35,00.00	90,74.48	6,20.96	8.35	..	..	96,87.09	96.89	48.46 (a)	..

(a) ₹ 48.43 lakh remained pending during the year.

STATEMENT No. 20 - (Contd.)

B - Sector wise details for each class: For Guarantees - (Contd.)

Class and Sector (Number of Guarantees)	Maximum amount guaranteed	Outstanding at the beginning of 2019-20	Additions during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2019-20	Guarantee commission or fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
(₹ in lakh)										
Co-operatives (7) - (Concl'd.)										
Rajasthan Other Backward Classes Finance and Development Co-operative Corporation Limited (2) <i>Guarantee for repayment of loans obtained from National Backward Classes Finance and Development Corporation, New Delhi</i>	95,32.00	13,96.04	17,00.00	10,49.18	..	..	20,46.86	18.19	18.19	..
Total- Co-operatives	1,47,29,32.11	47,66,26.58	76,78,52.12	54,77,57.05	..	..	69,67,21.65	4,06.95	3,58.52	..
Road and Transport (1)										
Rajasthan State Road Development and Construction Corporation Limited (13) <i>Guarantee for repayment of loans and payment of interest at stipulated rates obtained from HUDCO</i>	38,79,67.00	27,57,84.06	10,12,89.69	6,85,10.43	..	..	30,85,63.32	29,69.49	29,69.48 (a)	..
Total- Road and Transport	38,79,67.00	27,57,84.06	10,12,89.69	6,85,10.43	..	..	30,85,63.32	29,69.49	29,69.48	..
State Financial Corporation (1)										
Rajasthan Financial Corporation Limited (4) <i>Guarantee for repayment of loans/ overdrafts, amount raised by issue of bonds/ debentures and payment of interest at stipulated rates obtained from Nationalised Banks and Other Financial Institutions</i>	4,00,00.00	3,00,00.00	1,00,00.00	..	..	..	4,00,00.00	3,00.00	3,00.00	..
Total- State Financial Corporation	4,00,00.00	3,00,00.00	1,00,00.00	..	..	..	4,00,00.00	3,00.00	3,00.00	..

(a) ₹ 0.01 lakh remained pending during the year.

STATEMENT No. 20 - (Contd.)

B - Sector wise details for each class: For Guarantees - (Contd.)

Class and Sector (Number of Guarantees)	Maximum amount guaranteed	Outstanding at the beginning of 2019-20	Additions during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2019-20	Guarantee commission or fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
(₹ in lakh)										
Urban Development and Housing (3)										
Rajasthan Urban Drinking Water, Sewerage and Infrastructure Corporation Limited (4)	24,35,61.00	12,86,74.38	4,16,00.00	2,33,99.78	..	..	14,68,74.60	2,22.77	1,91.65 (a)	..
Jaipur Development Authority (8)	16,57,29.00	12,71,83.33	1,09,88.00	66,11.01	..	..	13,15,60.32	13,11.84	13,11.84	..
Various Zila Parishads (80)	39,48,66.30	21,37,42.16	..	2,35,88.40	..	..	19,01,53.76	..	..	..
Guarantee for Loan obtained from the Housing and Urban Development Corporation Limited and payment of interest thereon for construction of dwelling units for EWS families in Rural areas										
Total- Urban Development and Housing	80,41,56.30	46,95,99.87	5,25,88.00	5,35,99.19	..	..	46,85,88.68	15,34.61	15,03.49	..
Any Other (6)										
Rajasthan Khadi and Village Industry Board (1)	37,40.00	6,55.58	..	0.50	..	..	6,55.08	0.66	0.66	..
Guarantee for repayment of loans/ overdrafts, amount raised by issue of bonds/ debentures and payment of interest at stipulated rates obtained from Khadi and Village Industry Commission, Mumbai										

(a) ₹ 31.12 lakh remained pending during the year.

STATEMENT No. 20 - (Contd.)

B - Sector wise details for each class: For Guarantees - (Concl'd.)

Class and Sector (Number of Guarantees)	Maximum amount guaranteed	Outstanding at the beginning of 2019-20	Additions during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2019-20	Guarantee commission or fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
(₹ in lakh)										
Any Other (6) - (Concl'd.)										
Rajasthan State Water Supply and Sewerage Corporation (14) <i>Guarantee for repayment of loans and payment of interest at stipulated rates obtained from Life Insurance Corporation</i>	88,95.98	9,82.10	..	2,47.64	..	..	7,34.46	11.55	11.55	..
Rajasthan State Road Transport Corporation, Jaipur (2) <i>Guarantee for repayment of principal and payment of interest on bonds issued by Rajasthan State Road Transport Corporation, Jaipur</i>	6,75,00.00	6,75,00.00	..	..	..	..	6,75,00.00	6,75.00	6,75.00	..
Kharwals (1) <i>Guarantee for repayment of loans obtained from Rajasthan Financial Corporation</i>	11.56	33.83	..	33.83	..	..	..	..	..	..
Maharana Pratap Agriculture and Technology University, Udaipur (1)	50,00.00	24,98.00	..	24,98.00	..	..	..	56.54	56.54	..
Rajasthan Agriculture Marketing Board (1)	10,00,00.00	..	10,00,00.00	..	..	..	10,00,00.00	..	..	..
Total- Any Other	18,51,47.54	7,16,69.51	10,00,00.00	27,79.97	..	..	16,88,89.54	7,43.75	7,43.75	..
Grand Total	14,46,75,78.44	7,04,30,13.68	2,11,29,34.45	1,09,28,23.21	..	..	8,06,31,24.92	6,37,75.04	5,86,29.61	..

STATEMENT No. 20 - (Contd.)

EXPLANATORY NOTES

(A) **Guarantee Redemption Fund** : The State Government set up Guarantee Redemption Fund in the year 1999-2000. The detailed account of Fund is given below :-

(₹ in lakh)		
(i)	Opening Balance	33,99,12.86 (a)
(ii)	Add- Amount transferred to the Fund during the year	5,86,86.43
(iii)	Total	39,85,99.29
(iv)	Deduct- Amount met from the Fund for discharge of invoked guarantees	..
(v)	Closing balance	39,85,99.29 (b)
(vi)	Amount of investment made out of the Guarantee Redemption Fund	17,00,32.00

In consideration to guarantees given by the State Government, the institutions are, in some cases, required to pay guarantee commission. An amount of ₹ 5,86,29.61 lakh received against receivable guarantee fee of ₹ 6,37,75.04 lakh under head “0075-108”. ₹ 5,86,86.43 lakh (including ₹ 64.16 lakh pertaining to 2018-19) was transferred to fund during the year leaving a balance of ₹ 7.34 lakh.

(B) No guarantee was invoked during the year 2019-20.

1. The guarantee given to M/s Jaipur Udyog Limited, Sawai Madhopur was invoked on 30 June 1988 and the State Government was asked to honour the guarantee by paying ₹ 2,74.14 lakh and interest @ 16.5 per cent per annum till the date of payment. Accordingly State Government has paid to the Bank a sum of ₹ 2,96.06 lakh on 31 March 1995. The company is under liquidation and the case is pending in Court of Law (June 2020).
2. The guarantee given to M/s Jaipur Spinning and Weaving Mills Ltd. Jaipur was invoked on 23 February 1984 and the Government was asked to honour the guarantee by paying ₹ 5,04.76 lakh and interest @ 18 per cent per annum till the date of payment. The case is under trial in Rajasthan High Court. As per court orders an amount of ₹ 5,04.76 lakh was deposited with Debts Recovery Tribunal. To recover amount from the guarantor, case has been filed in Jaipur District Court in April, 2003 (June 2020).

(a) Excluding interest received on investment of Guarantee Redemption Fund ₹ 6,81,03.36 lakh.

(b) Excluding interest received on investment of Guarantee Redemption Fund ₹ 9,31,30.56 lakh.

STATEMENT No. 20 - (Concl'd.)

EXPLANATORY NOTES - (Concl'd.)

3. Against guarantee for ₹ 3,85.00 lakh given to various financial institutions/ Banks in favour of M/s Mewar Textiles Mills Limited, Bhilwara, the State Government had sanctioned a loan of ₹ 3,72.41 lakh on 28 January 2002 to honour the guarantee from which a sum of ₹ 2,07.41 lakh had been paid to four financial institutions during 2001-02. However, Banks, The ICICI Bank (erstwhile The Bank of Rajasthan Limited), Oriental Bank of Commerce and Union Bank of India have not accepted the amount and consent given by Finance Department for recovery. The case of liquidation of the company is subjudice in Hon'ble High Court, Jodhpur. The appointment of liquidator is yet to be made (June 2020).
4. The guarantee given to Rajasthan State Handloom Development Corporation was invoked during 2003-04 and the State Government was asked to honour the guarantee by paying ₹ 1.80 crore and interest till the date of payment. State Government had paid a sum of ₹ 1.08 crore to the ICICI Bank (erstwhile The Bank of Rajasthan Limited) during 2003-04 by sanctioning a loan of ₹ 1.08 crore to the Rajasthan State Handloom Development Corporation. No repayment has been made by the Corporation due to its weak financial position (June 2020).

(C) No 'Letter of Comfort' was issued during 2019-20.

(D) Budget document of the State Government contains the details of guarantee.

(E) Presently Finance (Budget) Department acts as tracking unit for guarantee in the Government.

(F) Details of Guarantee Redemption Fund are contained in Financial Statement.

STATEMENT No. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1st April 2019		Receipts	Disbursements	Closing Balance as on 31st March 2020		Net Increase (+) Decrease (-)	
							Amount	%

(₹ in lakh)

PART II - CONTINGENCY FUND

8000. Contingency Fund

201. Appropriation from the Consolidated Fund	Cr.	5,00,00.00	..	..	Cr.	5,00,00.00	..	..
TOTAL - PART II - CONTINGENCY FUND	Cr.	5,00,00.00	..	..	Cr.	5,00,00.00	..	..

PART III - PUBLIC ACCOUNT

I. Small Savings, Provident Funds etc.

(b) State Provident Funds

8009. State Provident Funds

01. Civil

101. General Provident Fund	Cr.	3,01,34,80.72	60,04,58.78	38,05,09.37	Cr.	3,23,34,30.13	(+) 21,99,49.41	7.30
102. Contributory Provident Fund	Cr.	4,99.83	..	..	Cr.	4,99.83	..	..
104. All India Services Provident Fund	Cr.	58,15.17	14,30.83	15,15.16	Cr.	57,30.84	(-) 84.33	1.45
TOTAL - 01	Cr.	3,01,97,95.72	60,18,89.61	38,20,24.53	Cr.	3,23,96,60.80	(+) 21,98,65.08	7.28

02. Defence

101. Defence Savings Provident Fund	Cr.	0.24	..	..	Cr.	0.24	..	..
TOTAL - 02	Cr.	0.24	..	..	Cr.	0.24	..	..

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2019		Receipts	Disbursements	Closing Balance as on 31st March 2020		Net Increase (+) Decrease (-)	
					Amount	%		
(₹ in lakh)								
PART III - PUBLIC ACCOUNT - (Contd.)								
I. Small Savings, Provident Funds, etc. - (Concl'd.)								
(b) State Provident Funds - (Concl'd.)								
8009. State Provident Funds - (Concl'd.)								
60. Other Provident Funds								
101. Workmen's Contributory Provident Fund	Cr.	11,67,67.93	92,98.74	..	Cr.	12,60,66.67	(+) 92,98.74	7.96
103. Other Miscellaneous Provident Funds	Cr.	5,35,01.46	42,51.99	..	Cr.	5,77,53.45	(+) 42,51.99	7.95
TOTAL - 60	Cr.	17,02,69.39	1,35,50.73	..	Cr.	18,38,20.12	(+) 1,35,50.73	7.96
TOTAL - 8009	Cr.	3,19,00,65.35	61,54,40.34	38,20,24.53	Cr.	3,42,34,81.16	(+) 23,34,15.81	7.32
TOTAL - (b) State Provident Funds	Cr.	3,19,00,65.35	61,54,40.34	38,20,24.53	Cr.	3,42,34,81.16	(+) 23,34,15.81	7.32
(c) Other Accounts								
8011. Insurance and Pension Funds								
105. State Government Insurance Fund	Cr.	1,65,66,66.55	40,00,75.44	19,18,21.61	Cr.	1,86,49,20.38	(+) 20,82,53.83	12.57
106. Other Insurance and Pension Funds	Cr.(-)	11,65,74.13	20,17,61.13	24,67,69.57	Cr.(-)	16,15,82.57(a)	(-) 4,50,08.44	38.61
107. State Government Employee's Group Insurance Scheme	Cr.	1,76,50.40	31,05.66	7,13.21	Cr.	2,00,42.85	(+) 23,92.45	13.55
TOTAL - 8011	Cr.	1,55,77,42.82	60,49,42.23	43,93,04.39	Cr.	1,72,33,80.66	(+) 16,56,37.84	10.63
TOTAL - (c) Other Accounts	Cr.	1,55,77,42.82	60,49,42.23	43,93,04.39	Cr.	1,72,33,80.66	(+) 16,56,37.84	10.63
TOTAL - I. Small Savings, Provident Funds etc.	Cr.	4,74,78,08.17	1,22,03,82.57	82,13,28.92	Cr.	5,14,68,61.82	(+) 39,90,53.65	8.41

(a) Minus balance is due to more payment in comparison to receipts by treasuries.

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2019		Receipts	Disbursements	Closing Balance as on 31st March 2020		Net Increase (+) Decrease (-)	
							Amount	%
(₹ in lakh)								
PART III - PUBLIC ACCOUNT - (Contd.)								
J. Reserve Funds								
(a) Reserve Funds Bearing Interest								
8115. Depreciation/ Renewal Reserve Funds								
103. Depreciation Reserve Funds- Government Commercial Departments and Undertakings	Cr.	67,47.59	..	..	Cr.	67,47.59	..	..
TOTAL – 8115	Cr.	67,47.59	..	..	Cr.	67,47.59	..	..
8121. General and other Reserve Funds								
122. State Disaster Response Fund	Cr.	6,70,75.98	26,42,88.67 (a)	12,17,42.25	Cr.	20,96,22.40	(+) 14,25,46.42	212.51
129. State Compensatory Afforestation Fund (SCAF)		..	17,48,25.95	80,09.61	Cr.	16,68,16.34	(+) 16,68,16.34	..
TOTAL - 8121	Cr.	6,70,75.98	43,91,14.62	12,97,51.86	Cr.	37,64,38.74	(+) 30,93,62.76	461.21
TOTAL - (a) Reserve Funds Bearing Interest	Cr.	7,38,23.57	43,91,14.62	12,97,51.86	Cr.	38,31,86.33	(+) 30,93,62.76	419.06
(b) Reserve Funds not Bearing Interest								
8225. Road and Bridges Fund								
02. State Road and Bridges Fund								
101. State Road and Bridges Fund	Cr.	5,59.48	11,70,00.00	11,45,26.49	Cr.	30,32.99	(+) 24,73.51	442.11
TOTAL - 8225	Cr.	5,59.48	11,70,00.00	11,45,26.49	Cr.	30,32.99	(+) 24,73.51	442.11

(a) It includes (i) total contribution of ₹ 13,40,00.00 lakh of both Central (₹ 10,05,00.00 lakh) and State (₹ 3,35,00.00 lakh) under SDRF, (ii) NDRF of ₹ 11,64,99.00 lakh, (iii) interest of ₹ 42,12.17 lakh paid by the State Government on amount which remained un-invested in and (iv) central share of ₹ 95,77.50 lakh for previous years. Beside this, NDRF was less transferred by ₹ 7,84,60.00 lakh to the fund during the year.

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2019		Receipts	Disbursements	Closing Balance as on 31st March 2020		Net Increase (+) Decrease (-)		
					Amount	%			
(₹ in lakh)									
PART III - PUBLIC ACCOUNT - (Contd.)									
J. Reserve Funds - (Concl'd.)									
(b) Reserve Funds not Bearing Interest - (Concl'd.)									
8229. Development and Welfare Funds									
103. Development Funds for Agricultural Purposes	Cr.	0.74	..	..	Cr.	0.74	..	..	
104. Development Funds for Animal Husbandry Purposes	Cr.	32,18.81	4,90,50.00	4,75,33.46	Cr.	47,35.35	(+) 15,16.54	47.11	
106. Industrial Development Funds	Cr.	20,42.88	7,45.64	20,42.88	Cr.	7,45.64	(-) 12,97.24	63.50	
200. Other Development and Welfare Fund	Cr.	4,86,93.52	7,94,50.64	4,21,72.44	Cr.	8,59,71.72	(+) 3,72,78.20	76.56	
	TOTAL- 8229	Cr.	5,39,55.95	12,92,46.28	9,17,48.78	Cr.	9,14,53.45	(+) 3,74,97.50	69.50
8235. General and other Reserve Funds									
117. Guarantee Redemption Fund	Cr.	40,80,16.22	8,37,13.63	..	Cr.	49,17,29.85	(+) 8,37,13.63	20.52	
120. Guarantee Redemption Fund- Investment Account	Dr.	35,41,72.80	35,41,72.80	17,00,32.00	Dr.	17,00,32.00	(-) 18,41,40.80	51.99	
200. Other Funds									
Gross	Cr.	1,87,81.24	1,45.16	1,61.45	Cr.	1,87,64.95	(-) 16.29	0.09	
Investment	Dr.	1,70,54.81	..	..	Dr.	1,70,54.81	..	..	
	Net 200	Cr.	17,26.43	1,45.16	1,61.45	Cr.	17,10.14	(-) 16.29	0.94
	TOTAL - 8235	Cr.	5,55,69.85	43,80,31.59	17,01,93.45	Cr.	32,34,07.99	(+) 26,78,38.14	481.98
TOTAL - (b) Reserve Funds not Bearing Interest		Cr.	11,00,85.28	68,42,77.87	37,64,68.72	Cr.	41,78,94.43	(+) 30,78,09.15	279.61
TOTAL - J. Reserve Funds		Cr.	18,39,08.85	1,12,33,92.49	50,62,20.58	Cr.	80,10,80.76	(+) 61,71,71.91	335.59

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2019		Receipts	Disbursements	Closing Balance as on 31st March 2020		Net Increase (+) Decrease (-)	
					Amount	%		
(₹ in lakh)								
PART III - PUBLIC ACCOUNT - (Contd.)								
K. Deposits and Advances								
(a) Deposits Bearing Interest								
8338. Deposits of Local Funds								
103.	Deposits of State Housing Boards	Cr.	3,97.71	..	..	Cr.	3,97.71	..
104.	Deposits of other Autonomous Bodies	Cr.	41,31,87.89	12,22,90.05	7,44,97.19	Cr.	46,09,80.75	(+) 4,77,92.86
TOTAL-8338		Cr.	41,35,85.60	12,22,90.05	7,44,97.19	Cr.	46,13,78.46	(+) 4,77,92.86
8342. Other Deposits								
103.	Deposits of Government Companies, Corporations etc.	Cr.	9,43,06.82	16,96,87.87	98,07.03	Cr.	25,41,87.66	(+) 15,98,80.84
117.	Defined Contribution Pension Scheme for Government Employees	Cr.	23.95	2,05.07	1,93.16	Cr.	35.86	(+) 11.91
120.	Miscellaneous Deposits	Cr.	4,37,17.34	6,59,86.78	5,86,41.34	Cr.	5,10,62.78	(+) 73,45.44
TOTAL-8342		Cr.	13,80,48.11	23,58,79.72	6,86,41.53	Cr.	30,52,86.30	(+) 16,72,38.19
TOTAL - (a) Deposits Bearing Interest		Cr.	55,16,33.71	35,81,69.77	14,31,38.72	Cr.	76,66,64.76	(+) 21,50,31.05
(b) Deposits not Bearing Interest								
8443. Civil Deposits								
101.	Revenue Deposits	Cr.	41,82.05	3,79.82	2,03.69	Cr.	43,58.18	(+) 1,76.13
103.	Security Deposits	Cr.	5,68,95.82	1,85,40.30	2,10,43.07	Cr.	5,43,93.05	(-) 25,02.77
104.	Civil Courts Deposits	Cr.	51,32.17	(-) 5,68.60 (a)	11,17.62	Cr.	34,45.95	(-) 16,86.22

(a) *Minus* figure is due to transfer of lapsed deposit to Revenue Major Head (0075).

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2019			Closing Balance as on 31st March 2020		Net Increase (+) Decrease (-)	
		Receipts	Disbursements			Amount	%

(₹ in lakh)

PART III - PUBLIC ACCOUNT - (Contd.)

K. Deposits and Advances - (Contd.)

(b) Deposits not Bearing Interest - (Contd.)

8443. Civil Deposits - (Concltd.)

105. Criminal Courts Deposits	Cr.	1,25.08	31.00	80.83	Cr.	75.25	(-) 49.83	39.84
106. Personal Deposits	Cr.	1,33,25,58.94	3,38,27,11.63	3,08,63,63.86	Cr.	1,62,89,06.71	(+) 29,63,47.77	22.24
108. Public Works Deposits	Cr.	45,27,57.44	17,32,39.95	19,01,32.55	Cr.	43,58,64.84	(-) 1,68,92.60	3.73
109. Forest Deposits	Cr.	9,67.90	7,77.53	8,47.47	Cr.	8,97.96	(-) 69.94	7.23
111. Other Departmental Deposits	Cr.	5,77.54	26.34	2.08	Cr.	6,01.80	(+) 24.26	4.20
116. Deposits under various Central and State Acts	Cr.	2,54.09	1,20.36	1,76.46	Cr.	1,97.99	(-) 56.10	22.08
117. Deposits for work done for Public bodies or private individuals	Cr.	1,23.51	1,14.81	1,69.28	Cr.	69.04	(-) 54.47	44.10
118. Deposits of fees received by Government servants for work done for private bodies	Cr.	0.01	..	..	Cr.	0.01	..	..
119. Companies Liquidation Accounts	Cr.	.. *	..	..	Cr.	.. *	..	..
121. Deposits in Connection with Elections	Cr.	27.98	1.95	..	Cr.	29.93	(+) 1.95	6.97
123. Deposits of Educational Institutions	Cr.	1,26,60.00	40,75.87	27,31.64	Cr.	1,40,04.23	(+) 13,44.23	10.62
800. Other Deposits	Dr.	32,63.96	1,10,22.52	91,88.32	Dr.	14,29.76 (b)	(-) 18,34.20	56.20
TOTAL - 8443	Cr.	1,86,29,98.57	3,59,04,73.48	3,31,20,56.87	Cr.	2,14,14,15.18	(+) 27,84,16.61	14.94

* Only ₹ 373.

(b) Debit balance is under investigation.

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2019			Receipts	Disbursements	Closing Balance as on 31st March 2020		Net Increase (+) Decrease (-)			
			Amount			%					
(₹ in lakh)											
PART III - PUBLIC ACCOUNT - (Contd.)											
K. Deposits and Advances - (Contd.)											
(b) Deposits not Bearing Interest - (Concl'd.)											
8448. Deposits of Local Funds											
102. Municipal Funds	Cr.	14,04,16.99		28,74,08.50		28,35,51.83	Cr.	14,42,73.66	(+) 38,56.67	2.75	
107. State Electricity Boards Working Funds	Cr.	0.30		8,28,05,89.08		8,24,45,85.08	Cr.	3,60,04.30	(+) 3,60,04.00	..	
109. Panchayat Bodies Funds	Cr.	29,72,82.12		44,03,30.41		49,03,49.98	Cr.	24,72,62.55	(-) 5,00,19.57	16.83	
110. Education Funds	Cr.	27,96.10		4,99.36		4,53.88	Cr.	28,41.58	(+) 45.48	1.63	
111. Medical and Charitable Funds	Cr.	2,06.34		1,11.74		1,37.00	Cr.	1,81.08	(-) 25.26	12.24	
120. Other Funds	Cr.	1,80,51.51		2,22,80.20		1,16,58.90	Cr.	2,86,72.81	(+) 1,06,21.30	58.84	
TOTAL - 8448		Cr.	45,87,53.36		9,03,12,19.29		9,03,07,36.67	Cr.	45,92,35.98	(+) 4,82.62	0.11
8449. Other Deposits											
103. Subventions from Central Road Fund	Cr.	68,06.55		4,15,16.70		3,28,73.59	Cr.	1,54,49.66	(+) 86,43.11	126.98	
105. Deposits of Market Loans		..		3,90,92,00.00		3,90,92,00.00		..	..	..	
120. Miscellaneous Deposits	Cr.	15,59.38		1,46.52		2,25.31	Cr.	14,80.59	(-) 78.79	5.05	
123. National Mineral Exploration Trust Deposits		..		93,47.86		93,47.75	Cr.	0.11	(+) 0.11	..	
TOTAL – 8449		Cr.	83,65.93		3,96,02,11.08		3,95,16,46.65	Cr.	1,69,30.36	(+) 85,64.43	102.37
TOTAL – (b) Deposits not Bearing Interest		Cr.	2,33,01,17.86		16,58,19,03.85		16,29,44,40.19	Cr.	2,61,75,81.52	(+) 28,74,63.66	12.34

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2019		Receipts	Disbursements	Closing Balance as on 31st March 2020		Net Increase (+) Decrease (-)		
					Amount	%			
(₹ in lakh)									
PART III - PUBLIC ACCOUNT - (Contd.)									
K. Deposits and Advances - (Concl'd.)									
(c) Advances									
8550. Civil Advances									
101. Forest Advances	Dr.	20.05	0.15	..	Dr.	19.90	(-) 0.15	0.75	
103. Other Departmental Advances	Dr.	1,83.32	..	..	Dr.	1,83.32	..	..	
104. Other Advances	Dr.	1,18.58	..	..	Dr.	1,18.58	..	..	
TOTAL - 8550		Dr.	3,21.95	0.15	..	Dr.	3,21.80	(-) 0.15	0.05
TOTAL - (c) Advances		Dr.	3,21.95	0.15	..	Dr.	3,21.80	(-) 0.15	0.05
TOTAL - K. Deposits and Advances		Cr.	2,88,14,29.62	16,94,00,73.77	16,43,75,78.91	Cr.	3,38,39,24.48	(+) 50,24,94.86	17.44
L. Suspense and Miscellaneous									
(b) Suspense									
8658. Suspense Accounts									
101. Pay and Accounts Office- Suspense	Dr.	1,22,82.73	13,67.76	10,26.75	Dr.	1,19,41.72	(-) 3,41.01	2.78	
102. Suspense Account (Civil)	Cr.	2,31.64	73,02.47	(-) 45.74 (a)	Cr.	75,79.85	(+) 73,48.21	3172.25	
106. Telecommunication Account Office Suspense	Dr.	0.01	..	..	Dr.	0.01	..	..	
109. Reserve Bank Supsense- Headquarters	Dr.	..	.. *	0.04	Dr.	0.04	(+) 0.04	..	
112. Tax Deducted at Source (TDS) Suspense	Cr.	48,14.09	(-) 5,15.90 (b)	..	Cr.	42,98.19	(-) 5,15.90	10.72	
123. A.I.S. Officers' Group Insurance Scheme	Cr.	16.49	5.41	4.96	Cr.	16.94	(+) 0.45	2.73	

* Only ₹ 240.

(a) *Minus* figure is due to clearance of pending amount of previous years.

(b) *Minus* figure is due to clearance of TDS Suspense.

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2019		Receipts	Disbursements	Closing Balance as on 31st March 2020		Net Increase (+) Decrease (-)		
					Amount	%			
(₹ in lakh)									
PART III - PUBLIC ACCOUNT - (Contd.)									
L. Suspense and Miscellaneous - (Contd.)									
(b) Suspense - (Concl'd.)									
8658. Suspense Accounts - (Concl'd.)									
129. Material Purchase Settlement Suspense Account	Dr.	3,20.16	..	6.94	Dr.	3,27.10	(+) 6.94	2.17	
139. GST- Tax Deducted at Source Suspense		..	33,63.63	1.84	Cr.	33,61.79	(+) 33,61.79	..	
TOTAL - 8658	Dr.	75,40.68	1,15,23.37	9,94.79	Cr.	29,87.90	(-) 1,05,28.58	139.62	
TOTAL - (b) Suspense	Dr.	75,40.68	1,15,23.37	9,94.79	Cr.	29,87.90	(-) 1,05,28.58	139.62	
(c) Other Accounts									
8671. Departmental Balances									
101. Civil	Dr.	86.84	1.85	..	Dr.	84.99	(-) 1.85	2.13	
TOTAL - 8671	Dr.	86.84	1.85	..	Dr.	84.99	(-) 1.85	2.13	
8672. Permanent Cash Imprest									
101. Civil	Dr.	2,86.49	3.50	1.70	Dr.	2,84.69	(-) 1.80	0.63	
TOTAL - 8672	Dr.	2,86.49	3.50	1.70	Dr.	2,84.69	(-) 1.80	0.63	
8673. Cash Balance Investment Account									
101. Cash Balance Investment Account	Dr.	21,54,45.68	10,05,27,12.00	10,41,80,39.00	Dr.	58,07,72.68	(+) 36,53,27.00	169.57	
TOTAL - 8673	Dr.	21,54,45.68	10,05,27,12.00	10,41,80,39.00	Dr.	58,07,72.68	(+) 36,53,27.00	169.57	

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2019		Receipts	Disbursements	Closing Balance as on 31st March 2020		Net Increase (+) Decrease (-)	
					Amount	%		
(₹ in lakh)								
PART III - PUBLIC ACCOUNT - (Contd.)								
L. Suspense and Miscellaneous - (Concl'd.)								
(c) Other Accounts - (Concl'd.)								
8674. Security Deposits made by Government								
101. Security Deposits made by Government	Dr.	1,31,13.71	..	18,78.60	Dr.	1,49,92.31	(+) 18,78.60	14.33
TOTAL - 8674	Dr.	1,31,13.71	..	18,78.60	Dr.	1,49,92.31	(+) 18,78.60	14.33
TOTAL - (c) Other Accounts	Dr.	22,89,32.72	10,05,27,17.35	10,41,99,19.30	Dr.	59,61,34.67	(+) 36,72,01.95	160.40
(d) Accounts with Governments of Foreign Countries								
8679. Accounts with Governments of other Countries								
105. Pakistan	Dr.	10.35	..	..	Dr.	10.35	..	..
106. Singapore	Dr.	0.03	..	..	Dr.	0.03	..	..
TOTAL – 8679	Dr.	10.38	..	..	Dr.	10.38	..	..
TOTAL - (d) Accounts with Governments of Foreign Countries	Dr.	10.38	..	..	Dr.	10.38	..	..
TOTAL-L Suspense and Miscellaneous	Dr.	23,64,83.78	10,06,42,40.72	10,42,09,14.09	Dr.	59,31,57.15	(+) 35,66,73.37	150.82
M. Remittances								
(a) Money orders and other remittances								
8782. Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer								
101. Cash Remittances between Treasuries and Currency Chests		..	37,43,47.20	37,43,47.20		..	..	..

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2019		Receipts	Disbursements	Closing Balance as on 31st March 2020		Net Increase (+) Decrease (-)		
							Amount	%	
(₹ in lakh)									
PART III - PUBLIC ACCOUNT - (Concl.)									
M. Remittances - (Concl.)									
(a) Money orders and other remittances - (Concl.)									
8782. Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer - (Concl.)									
102. Public Works Remittances	Cr.	32.53	8,15.01	5,88.45	Cr.	2,59.09	(+) 2,26.56	696.46	
103. Forest Remittances	Dr.	1,60.88	1,42.71	(-) 26.82 (a)	Cr.	8.65	(-) 1,69.53	105.38	
108. Other Departmental Remittances	Dr.	2.73	..	..	Dr.	2.73	..	..	
129. Transfer within Indira Gandhi Nahar Project	Dr.	74.29	..	..	Dr.	74.29	..	..	
TOTAL - 8782	Dr.	2,05.37	37,53,04.92	37,49,08.83	Cr.	1,90.72	(-) 3,96.09	192.87	
TOTAL - (a) Money orders and other remittances	Dr.	2,05.37	37,53,04.92	37,49,08.83	Cr.	1,90.72	(-) 3,96.09	192.87	
(b) Inter Government Adjustment Accounts									
8793. Inter State Suspense Account		..	0.86	12,28.11	Dr.	12,27.25	(+) 12,27.25	..	
TOTAL - 8793		..	0.86	12,28.11	Dr.	12,27.25	(+) 12,27.25	..	
TOTAL-(b) Inter Government Adjustment Accounts		..	0.86	12,28.11	Dr.	12,27.25	(+) 12,27.25	..	
TOTAL-M. Remittances	Dr.	2,05.37	37,53,05.78	37,61,36.94	Dr.	10,36.53	(+) 8,31.16	404.71	
TOTAL - PART III - Public Account	Cr.	7,57,64,57.49	29,72,33,95.33	28,56,21,79.44	Cr.	8,73,76,73.38	(+) 1,16,12,15.89	15.33	

(a) Minus figure is due to clearance of earlier year's misclassification.

STATEMENT No. 21 - (Concl.d.)

Head of Account	Opening Balance as on 1st April 2019	Closing Balance as on 31st March 2020	Net Increase (+) Decrease (-)	
			Amount	%
(₹ in lakh)				
N. Cash Balance				
8999. Cash Balance				
101. Cash in Treasuries	5.54	5.54	..	..
102. Deposits with Reserve Bank	(-) 64,44.91	49,02.89 (a)	(+) 1,13,47.80	176.07
104. Remittances in Transit-Local	(-) 12,32.65	(-) 26,96.86 (b)	(-) 14,64.21	118.79
TOTAL-N. Cash Balance	(-) 76,72.02	22,11.57	(+) 98,83.59	128.83

- (a) The balance against 'Deposit with Reserve Bank' represents the balance according to Government Account, which includes inter government monetary settlements advised to the Reserve Bank of India upto 15 April 2020. There was a net difference of ₹ 19,22.57 lakh (Cr.) between the figures as reflected in the accounts [₹ 49,02.88 lakh (Dr.)] and that intimated by the Reserve Bank of India [₹ 29,80.31 lakh (Cr.)]. Amount of ₹ 13,91.66 lakh (Cr.) has been reconciled and cleared. A net difference of ₹ 5,30.91 lakh (Cr.) is still outstanding and under reconciliation.
- (b) Represents remittances between treasuries and currency chest remaining unadjusted on 31 March 2020.

ANNEXURE TO STATEMENT No. 21 - ANALYSIS OF SUSPENSE BALANCES AND REMITTANCE BALANCES

Sl. No.	Head of account Ministry/ Department with which pending	Balance as on 31st March 2020		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
(₹ in lakh)						
A. Suspense Balance						
8658.	Suspense Account					
101.	P.A.O. Suspense					
	P.A.O. Central Pension Accounting Officer Ministry of Finance, New Delhi					
	Payments of Retirements Benefits to AIS Officers	1,56,22.58	7.71	Expenditure on Central Government Pensioners	2014-15 to 2019-20	Payable by Ministry being reimbursement of Central Pension for the Pensioners residing in the State. The Cash Balance is presently understated.
	Other Payment and Receipt	2.02	..	Expenditure on Central Government Other Departments	2014-15, 2015-16 & 2019-20	Payable by Ministry. The cash balance is presently understated.
	Extra Benefit to appointed AIS Officers, under NPS on death- in- service/ handicapped	4.91	..	Expenditure on Central Government NPS Pensioners	2018-19	Payable by Ministry. The cash balance is presently understated.
	P.A.O. (NH), Ministry of Road Transport and Highways, Jaipur (0550)	11,63.03	51.43	Expenditure/ Receipt on National Highways	2014-15 to 2018-19	Payable by Ministry being reimbursement of expenditure on National Highway. The cash balance is presently understated.
	P.A.O. Electoral Office Ministry of Law and Justice, New Delhi (0726)	..	52.35	Credit amount adjustable by PAO in R.O. Election Department	2014-15 & 2018-19	Cash balance of State gets reduce by receiving the Settlement Account. The cash balance is presently overstated.
	P.A.O. (Legal Affairs), Ministry of Law & Justice and Supreme Court of India, New Delhi (0533)	29.74	45.75	Provident Fund Suspense Balance	2014-15 & 2019-20	Cash balance of State gets reduce by receiving the Settlement Account. The cash balance is presently overstated.

ANNEXURE TO STATEMENT No. 21 - (Contd.)

Sl. No.	Head of account Ministry/ Department with which pending	Balance as on 31st March 2020		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
(₹ in lakh)						
A. Suspense Balance - (Contd.)						
8658. Suspense Account - (Contd.)						
101. P.A.O. Suspense - (Concl'd.)						
	P.A.O. GST (TDS)	2.67	93.55	GST (TDS) Receipts	2018-19	Cash balance of State gets reduce by receiving the Settlement Account. The cash balance is presently overstated.
	P.A.O. Ministry of Mining New Delhi	..	46,32.56	Receipts on Royalty.	2018-19 & 2019-20	Cash balance of State gets reduce by receiving the Settlement Account. The cash balance is presently understated.
	R.R. Loan Pre. 1960 (Inward) (1701)	..	(-) 0.02	R.R. Loan Pre 1960	Pre 1960	Cash balance of State gets increase by receiving the Settlement Account. The cash balance is presently understated.
	R.R. Loan Pre. 1960 (Inward) (1702)	0.13	0.03	R.R. Loan Pre 1960	Pre 1960	Cash balance of State gets increase by receiving the Settlement Account. The cash balance is presently understated.
Total 101 - P.A.O. Suspense		1,68,25.08	48,83.36	Net Debit	1,19,41.72	

102. Suspense Account (Civil)

Account with Defence (05)

CDA (Pension) Allahabad (1801)	3.69	..	Expenditure in respect of Defence Pensions	1979-80 to 2014-15 & 2018-19	Receivable by the State Government and claims preferred for reimbursement. The cash balance is presently understated.
CDA (SC) Pune (1813)	33.88	..	Expenditure on Land Acquisition	1973-74 to 1977-78	Receivable by the State Government and claims preferred for reimbursement. The cash balance is presently understated.

ANNEXURE TO STATEMENT No. 21 - (Contd.)

Sl. No.	Head of account Ministry/ Department with which pending	Balance as on 31st March 2020		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
(₹ in lakh)						
A. Suspense Balance - (Contd.)						
8658.	Suspense Account - (Contd.)					
102.	Suspense Account (Civil) - (Concl'd.)					
	Unsuccess E-Payment (15)					
	Unsuccessful Transactions	..	76,17.39	Suspense	2018-19 & 2019-20	Payable by State Government. The cash balance is presently overstated.
	R.I.S.L. Processing Fees (16)					
	Civil Department	..	0.03	Receipts	2019-20	Payable by the State Government The cash balance is presently overstated.
Total 102 – Suspense Account (Civil)		37.57	76,17.42	Net Credit	75,79.85	
106.	Telecommunication Accounts Office Suspense	0.01	..	..	..	Cash balance of State gets increase by receiving the Settlement Account. The cash balance is presently understated.
Total 106 – Telecommunication Accounts Office Suspense		0.01	..	Net Debit	0.01	
109.	R. B. I. Suspense (Hqrs.)	0.04	.. *	Suspense	..	Cash balance of State gets increase by receiving the Settlement Account. The cash balance is presently understated.
Total 109 R. B. I. Suspense (Hqrs.)		0.04	..	Net Debit	0.04	

* ₹ 239.79 only.

ANNEXURE TO STATEMENT No. 21 - (Contd.)

Sl. No.	Head of account Ministry/ Department with which pending	Balance as on 31st March 2020		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
(₹ in lakh)						
A. Suspense Balance - (Contd.)						
8658. Suspense Account - (Contd.)						
112.	Tax Deducted at Source (TDS) Suspense	..	42,98.19	Income Tax Receipt	2016-17 & 2017-18	Payable to C.B.D.T. by the State Govt. on account of T.D.S. collected within the State. The cash balance is presently overstated.
Total 112 – Tax Deducted at Source (TDS) Suspense		..	42,98.19	Net Credit	42,98.19	
123.	A.I.S. Officers Group Insurance Scheme	..	16.94	A.I.S. Officers Group Insurance Scheme	2015-16 & 2017-18 to 2019-20	Payable by the State Government being Government of India Contribution of A.I.S. Officers in the State. The cash balance is presently overstated.
Total 123 – A.I.S. Officers Group Insurance Scheme		..	16.94	Net Credit	16.94	
129.	Material Purchase Settlement Suspense Account	..	(-) 3,27.10	Suspense	Prior to 1994 upto 2019-20	No impact on cash balance. Accounting adjustment of stock purchased awaited from the Divisions.
Total 129 – Material Purchase Settlement Suspense Account		..	(-) 3,27.10	Net Credit	(-) 3,27.10	

ANNEXURE TO STATEMENT No. 21 - (Contd.)

Sl. No.	Head of account Ministry/ Department with which pending	Balance as on 31st March 2020		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
(₹ in lakh)						
A. Suspense Balance - (Concl'd.)						
8658. Suspense Account - (Concl'd.)						
139.	Tax Deducted at Source (GST) Suspense	..	33,61.79	GST (TDS) Receipts	Prior to 1994 upto 2019-20	Payable by State Government. The cash balance is presently overstated.
Total 139 – Tax Deducted at Source (GST) Suspense		..	33,61.79	Net Credit	33,61.79	
Total 8658 Suspense Account		1,68,62.70	1,98,50.60	Net Credit	29,87.90	
Total A Suspense Balance		1,68,62.70	1,98,50.60	Net Credit	29,87.90	

ANNEXURE TO STATEMENT No. 21 - (Contd.)

Sl. No.	Head of account Ministry/ Department with which pending	Balance as on 31st March 2020		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
(₹ in lakh)						
B. Remittances Balance						
8782.	Cash Remittances and adjustments between Officers rendering account to the same Accounts Officer					
102.	Public Works Remittances					
	Remittances into Treasuries	3.30	..	Remittances	upto 2015-16	No impact on cash balance. Only acknowledgement of remittances from Treasury's awaited.
	P.W. Cheques	..	30,61.37	Remittances	upto 2015-16	No impact on cash balance. Only acknowledgement of Treasury's for cheques issued by Division awaited.
	Other Remittances					
	Adjustable Heads by P.W.D.	26,27.63	..	Remittances	upto 2019-20	No impact on cash balance. Only accounting adjustment is awaited.
	Rajasthan Canal Project Minus Items	(-) 67.15	..	Remittances	upto 2019-20	No impact on cash balance. Only accounting adjustment is awaited.
	I.G.N.P. remittance with Punjab	61.98	..	Remittances	upto 2019-20	No impact on cash balance. Only accounting adjustment is awaited.
	I.G.N.P.(RCP) cheque	..	(-) 3.62	Remittances	upto 2019-20	No impact on cash balance. Only accounting adjustment is awaited.
	Transfer between P.W. Officers	1,72.90	..	Remittances	Prior to 1994	No impact on cash balance. Only accounting adjustment between Divisions awaited.
Total 102 - P.W. Remittances		27,98.66	30,57.75	Net Credit	2,59.09	

ANNEXURE TO STATEMENT No. 21 - (Contd.)

Sl. No.	Head of account Ministry/ Department with which pending	Balance as on 31st March 2020		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
(₹ in lakh)						
B. Remittances Balance - (Contd.)						
8782. Cash Remittances and adjustments between Officers rendering account to the same Accounts Officer - (Contd.)						
103. Forest Remittances						
	Remittances into Treasuries	4.79	..	Remittances of Challan by Division and their acknowledgement by Treasury Officer	Upto 2015-16	No impact on cash balance. Only acknowledgement of remittances from Treasury's awaited.
	Forest Cheques	..	13.44	Issue of cheque by Forest Division and their acknowledgement by Treasury Officer	Upto 2015-16	No impact on cash balance. Only acknowledgement of Treasury's for cheques issued by Division awaited.
Total 103 – Forest Remittances		4.79	13.44	Net Credit	8.65	
108. Other Departmental Remittances		2.73	..	Other Remittances	Pre. 1990	No impact on cash balance.
Total 108 - Other Departmental Remittances		2.73	..	Net Debit	2.73	
129. Transfer within Indira Gandhi Nahar Project						
	Adjustable Heads by C.A.O.	..	76,66.70	Remittances	Prior to 1994	No impact on cash balance.

ANNEXURE TO STATEMENT No. 21 - (Concl'd.)

Sl. No.	Head of account Ministry/ Department with which pending	Balance as on 31st March 2020		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
(₹ in lakh)						
B. Remittances Balance - (Concl'd.)						
8782.	Cash Remittances and adjustments between Officers rendering account to the same Accounts Officer - (Concl'd.)					
129.	Transfer within Indira Gandhi Nahar Project - (Concl'd.)					
	Adjustable Heads by C.A.O.	79,44.00	..	Remittances	Prior to 1994	No impact on cash balance.
	Adjustable Heads by Division	(-) 2,03.01	..	Remittances	Prior to 1994	No impact on cash balance.
	Total 129 - Transfer within Indira Gandhi Nahar Project	77,40.99	76,66.70	Net Debit	74.29	
	Total 8782 Cash Remittances and adjustments between Officers rendering account to the same Accounts Officer	1,05,47.17	1,07,37.89	Net Credit	1,90.72	
	Total B Remittances Balance	1,05,47.17	1,07,37.89	Net Credit	1,90.72	
	Grand Total	2,74,09.87	3,05,88.49	Net Credit	31,78.62	

STATEMENT No. 22 - DETAILED STATEMENT ON INVESTMENT OF EARMARKED BALANCES

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2020			Balance as on 1st April 2019		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
J. RESERVE FUNDS						
<i>(a) Reserve Funds Bearing Interest</i>						
8115. Depreciation/Renewal Reserve Funds						
103. Depreciation Reserve Funds- Government Commercial Departments and Undertakings						
(01) Water Works Department	67,27.14	..	67,27.14	67,27.14	..	67,27.14
(07) Departmental Management Scheme of Jhamar Kotra Rock Phosphate	20.45	..	20.45	20.45	..	20.45
TOTAL - 8115	67,47.59	..	67,47.59	67,47.59	..	67,47.59
8121. General and other Reserve Funds						
122. State Disaster Response Fund						
(01) Transfer from/ to Revenue Account	20,96,22.40	..	20,96,22.40	6,70,75.98	..	6,70,75.98
TOTAL - 122	20,96,22.40	..	20,96,22.40	6,70,75.98	..	6,70,75.98
129. State Compensatory Afforestation Fund (SCAF)						
(01) Compensatory Afforestation	2,69,79.53	..	2,69,79.53	..	..	..
(02) Catchment Area Treatment Plan	63,74.54	..	63,74.54	..	..	..
(03) Integrated Wildlife Management Plan	1,31,66.47	..	1,31,66.47	..	..	..
(04) Net present value of Forest Land	10,48,09.97	..	10,48,09.97	..	..	..
(05) Interest	51,34.18	..	51,34.18	..	..	..
(06) Others	1,03,51.65	..	1,03,51.65	..	..	..
TOTAL - 129	16,68,16.34	..	16,68,16.34	..	..	..
TOTAL - 8121	37,64,38.74	..	37,64,38.74	6,70,75.98	..	6,70,75.98
TOTAL - (a) Reserve Funds bearing Interest	38,31,86.33	..	38,31,86.33	7,38,23.57	..	7,38,23.57

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2020			Balance as on 1st April 2019		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
J. RESERVE FUNDS - (Contd.)						
(b) Reserve Funds not bearing Interest						
8225. Road and Bridges Fund						
02. State Roads and Bridges Fund						
101. State Road and Bridges Fund	30,32.99	..	30,32.99	5,59.48	..	5,59.48
TOTAL - 8225	30,32.99	..	30,32.99	5,59.48	..	5,59.48
8229. Development and Welfare Funds						
103. Development Funds for Agricultural Purposes						
(01) Farmers Reform Fund	0.74	..	0.74	0.74	..	0.74
TOTAL - 103	0.74	..	0.74	0.74	..	0.74
104. Development Funds for Animal Husbandry Purposes						
(01) Fund for intensive egg and hen production and Marketing Centres with the assistance of World Food Programme	0.95	..	0.95	0.95	..	0.95
(02) Rajasthan Cow Protection and Promotion Fund	39,47.84	..	39,47.84	32,17.86	..	32,17.86
(03) Rajasthan Cow Protection and Promotion Fund, Reserve Fund	7,86.56	..	7,86.56	..	..	..
TOTAL - 104	47,35.35	..	47,35.35	32,18.81	..	32,18.81
106. Industrial Development Funds						
(01) State Renewal Consultant Fund	7,45.64	..	7,45.64	20,42.88	..	20,42.88
TOTAL - 106	7,45.64	..	7,45.64	20,42.88	..	20,42.88

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2020			Balance as on 1st April 2019		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
J. RESERVE FUNDS - (Contd.)						
(b) Reserve Funds not bearing Interest - (Contd.)						
8229. Development and Welfare Funds - (Concl.)						
200. Other Development and Welfare Fund						
(01) Mandi Development Fund	4.67	..	4.67	4.67	..	4.67
(02) Rajasthan Social Welfare Advisory Board Fund	56.07	..	56.07	1.68	..	1.68
(03) Deposit of Special Fees (Peripheral) for the Development of Converted Residential Land	3,24.59	..	3,24.59	3,24.59	..	3,24.59
(04) Rajasthan Jail Employees Welfare and Benevolent Fund	42.43	..	42.43	57.56	..	57.56
(05) Urban Renewal Fund	20,20.82	..	20,20.82	19,23.30	..	19,23.30
(06) Rajasthan Development and Poverty Mitigating Fund	0.01	..	0.01	0.01	..	0.01
(07) Environment Reform and Health Fund in Mining Areas	79,50.88	..	79,50.88	1,17,35.26	..	1,17,35.26
(09) Environment Management Fund in Mining Areas	4.69	..	4.69	1.19	..	1.19
(10) Rajasthan Urban Development Fund	2.17	..	2.17	2.16	..	2.16
(11) Water Conservation Cess Fund	2,36,31.05	..	2,36,31.05	53,64.25	..	53,64.25
(12) Dedicated Road Safety Fund	2,20,38.55	..	2,20,38.55	1,42,55.19	..	1,42,55.19
(13) Rajasthan Transport Infrastructure Development Fund	2,98,95.79	..	2,98,95.79	1,50,23.66	..	1,50,23.66
TOTAL - 200	8,59,71.72	..	8,59,71.72	4,86,93.52	..	4,86,93.52
TOTAL - 8229	9,14,53.45	..	9,14,53.45	5,39,55.95	..	5,39,55.95
8235. General and other Reserve Funds						
117. Guarantee Redemption Fund						
(01) Government Security Redemption Fund	49,17,29.85	..	49,17,29.85	40,80,16.22	..	40,80,16.22
TOTAL - 117	49,17,29.85	..	49,17,29.85	40,80,16.22	..	40,80,16.22

STATEMENT No. 22 - (Concl.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2020			Balance as on 1st April 2019		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
J. RESERVE FUNDS - (Concl.)						
(b) Reserve Funds not bearing Interest - (Concl.)						
8235. General and other Reserve Funds - (Concl.)						
120. Guarantee Redemption Fund- Investment Account						
(01) Investment in Securities	(-) 17,00,32.00	17,00,32.00	..	(-) 35,41,72.80	35,41,72.80	..
TOTAL - 120	(-) 17,00,32.00	17,00,32.00	..	(-) 35,41,72.80	35,41,72.80	..
200. Other Funds						
(02) Transfer from/ to Capital Account- Amount received from KFW Germany for Water Supply Scheme PMC Churu	2.22	..	2.22	2.22	..	2.22
(03) State Road Development Fund	4,02.08	..	4,02.08	4,02.08	..	4,02.08
(04) Resource Development Fund	10,33.64	1,70,54.81	1,80,88.45	10,33.64	1,70,54.81	1,80,88.45
(06) Amount received under Rajasthan Forestry and Bio-diversity Project	2,72.19	..	2,72.19	2,88.48	..	2,88.48
(08) Rajasthan State Investment Funds	0.01	..	0.01	0.01	..	0.01
TOTAL - 200	17,10.14	1,70,54.81	1,87,64.95	17,26.43	1,70,54.81	1,87,81.24
TOTAL - 8235	32,34,07.99	18,70,86.81	51,04,94.80	5,55,69.85	37,12,27.61	42,67,97.46
TOTAL - (b) Reserve Funds not bearing Interest	41,78,94.43	18,70,86.81	60,49,81.24	11,00,85.28	37,12,27.61	48,13,12.89
TOTAL - J. Reserve Funds	80,10,80.76	18,70,86.81	98,81,67.57	18,39,08.85	37,12,27.61	55,51,36.46

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2020			Balance as on 1st April 2019		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances						
<i>(a) Deposits Bearing Interest</i>						
8338. Deposits of Local Funds						
103. Deposits of State Housing Boards	3,97.71	..	3,97.71	3,97.71	..	3,97.71
TOTAL - 103	3,97.71	..	3,97.71	3,97.71	..	3,97.71
104. Deposits of other Autonomous Bodies						
(01) Deposits of General Provident Fund	6,05,82.71	..	6,05,82.71	5,81,70.98	..	5,81,70.98
(02) Deposits of Contributory Provident Fund	12,92,88.63	..	12,92,88.63	11,70,11.71	..	11,70,11.71
(03) Deposits of Gratuities	82,08.99	..	82,08.99	68,52.17	..	68,52.17
(04) Deposits of Pension Fund	8,34,54.78	..	8,34,54.78	5,11,76.27	..	5,11,76.27
(05) Deposits of Other Funds	17,93,53.66	..	17,93,53.66	17,98,84.84	..	17,98,84.84
(06) Deposits of Hazard Fund	91.98	..	91.98	91.92	..	91.92
TOTAL - 104	46,09,80.75	..	46,09,80.75	41,31,87.89	..	41,31,87.89
TOTAL - 8338	46,13,78.46	..	46,13,78.46	41,35,85.60	..	41,35,85.60
8342. Other Deposits						
103. Deposits of Government Companies, Corporations etc.						
(03) Deposits of Rajasthan Agro Industries	0.14	..	0.14	0.14	..	0.14
(04) Deposits of Rajasthan Small Industries Corporation	1.88	..	1.88	1.88	..	1.88
(05) Deposits of Rajasthan Land Development Corporation	40,40.64	..	40,40.64	30,40.64	..	30,40.64
(07) Deposits of Rajasthan State Warehousing Corporation	35,03.55	..	35,03.55	15,02.55	..	15,02.55
(08) Deposits of Rajasthan State Seed Certification Agency	20.00	..	20.00	20.00	..	20.00

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2020			Balance as on 1st April 2019		
	Cash	Investment	Total	Cash	Investment	Total

(₹ in lakh)

K. Deposits and Advances - (Contd.)
(a) Deposits Bearing Interest - (Contd.)

8342. Other Deposits- (Contd.)

103. Deposits of Government Companies, Corporations etc. - **(Contd.)**

(09) Deposits of Rajasthan Agriculture Marketing Board	2,50,50.63	..	2,50,50.63	50.63	..	50.63
(10) Deposits of Rajasthan Rajya Pathya Pustak Mandal	1,50,01.55	..	1,50,01.55	1.55	..	1.55
(12) Deposits of Rajasthan State Road Development and Construction Corporation Limited	0.39	..	0.39	0.39	..	0.39
(13) Deposits of Rajasthan Tourism Development Corporation	35.57	..	35.57	35.57	..	35.57
(14) Deposits of Rajasthan State Industrial Development and Investment Corporation	1,68,00.05	..	1,68,00.05	0.05	..	0.05
(15) Deposits of Rajasthan Water Resources Development Corporation	0.37	..	0.37	0.37	..	0.37
(17) Deposits of Rajasthan Scheduled Castes Co-operative Development Corporation	1.51	..	1.51	1.51	..	1.51
(18) Deposits of Rajasthan Pollution Eradication and Control Board	5,74,64.68	..	5,74,64.68	11,64.68	..	11,64.68
(19) Deposits of Rajasthan State Road Transport Corporation	.. #	..	.. #	.. #	..	.. #
(20) Deposits of Rajasthan State Hotel Corporation	0.06	..	0.06	0.06	..	0.06
(21) Deposits of Rajasthan State Kray-Vikray Sangh	0.44	..	0.44	0.44	..	0.44
(24) Deposits of Rajasthan Water Supply and Sewerage Management Board	10.30	..	10.30	10.30	..	10.30
(25) Rajasthan State Mines and Minerals Limited	9,68,39.08	..	9,68,39.08	8,74,86.70	..	8,74,86.70
(29) Aravali	10.00	..	10.00	10.00	..	10.00

Only ₹ 344.

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2020			Balance as on 1st April 2019		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Contd.)						
(a) Deposits Bearing Interest - (Contd.)						
8342. Other Deposits- (Contd.)						
103. Deposits of Government Companies, Corporations etc. - (Concl'd.)						
(33) Indira Gandhi Panchayati Raj and Grameen Vikas Sansthan	5.01	..	5.01	5.01	..	5.01
(35) Jaipur City Transport Service Limited	6,19.72	..	6,19.72	4,17.08	..	4,17.08
(36) Rajasthan State Power Finance Corporation Limited	1,00,00.00	..	1,00,00.00	..	..	..
(37) Ajmer City Transport Service Limited	5,82.09	..	5,82.09	5,57.27	..	5,57.27
(40) Rajasthan State Ganganagar Sugar Mills	1,50,00.00	..	1,50,00.00	..	..	..
(41) Rajasthan State Beverages Corporation Limited	50,00.00	..	50,00.00	..	..	..
(42) Deposit of Other Corporation/ Board/Circle etc	20,00.00	..	20,00.00	..	..	..
(43) Government University	22,00.00	..	22,00.00	..	..	..
TOTAL - 103	25,41,87.66	..	25,41,87.66	9,43,06.82	..	9,43,06.82
117. Defined Contribution Pension Scheme for Government Employees						
(01) Compulsory for All India Services- Tier 1	35.76	..	35.76	23.85	..	23.85
(02) Optional for All India Services- Tier 2	0.10	..	0.10	0.10	..	0.10
TOTAL - 117	35.86	..	35.86	23.95	..	23.95
120. Miscellaneous Deposits						
(01) Trust Funds	88,90.14	..	88,90.14	65,01.38	..	65,01.38
(02) Rajasthan Pensioners Medical Relief Fund	49,30.62	..	49,30.62	52,24.25	..	52,24.25

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2020			Balance as on 1st April 2019		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Contd.)						
(a) Deposits Bearing Interest - (Contd.)						
8342. Other Deposits- (Contd.)						
120. Miscellaneous Deposits- (Contd.)						
(03) Reporter Welfare Fund	18,71.93	..	18,71.93	16,97.88	..	16,97.88
(04) Rajasthan State Crop Insurance Fund	13.36	..	13.36	13.36	..	13.36
(05) Deposits of World Food Programme	16.51	..	16.51	16.03	..	16.03
(06) Trust and Miscellaneous Fund Investment Account	56,96.17	..	56,96.17	52,72.64	..	52,72.64
(11) Gau-Sewa Ayog	2.63	..	2.63	2.54	..	2.54
(12) Zila Bal Punarsthapan Samiti	2,54.55	..	2,54.55	2,48.33	..	2,48.33
(13) Rajasthan Mukhya Mantri Jeevan Raksha Kosh Society	0.02	..	0.02	0.02	..	0.02
(14) State Woman Commission	9.83	..	9.83	9.83	..	9.83
(15) Rajasthan State Library Development Samiti	44,98.84	..	44,98.84	44,42.99	..	44,42.99
(16) Rajasthan Foundation	.. *	..	.. *	.. *	..	.. *
(19) Krishi Upaj Mandi Samiti, Jhunjhunu	3,49.67	..	3,49.67	2,40.95	..	2,40.95
(20) Krishi Upaj Mandi Samiti, Ajmer	1,46.52	..	1,46.52	1,26.37	..	1,26.37
(21) Krishi Upaj Mandi Samiti, Sanchor (Jalore)	4,19.75	..	4,19.75	4,51.92	..	4,51.92
(22) Krishi Upaj Mandi Samiti, Gangapur (Bhilwara)	9.24	..	9.24	9.24	..	9.24
(23) Krishi Upaj Mandi Samiti, Bhinmal	5.15	..	5.15	21.78	..	21.78
(24) Krishi Upaj Mandi Samiti, Jalore	91.52	..	91.52	1,11.42	..	1,11.42
(25) Krishi Upaj Mandi Samiti, Srimadhopur	4,89.47	..	4,89.47	4,67.01	..	4,67.01
(27) Krishi Upaj Mandi Samiti, Bikaner (Fruits & Vegetable)	10,89.42	..	10,89.42	11,61.08	..	11,61.08

* Only ₹ 151.

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2020			Balance as on 1st April 2019		
	Cash	Investment	Total	Cash	Investment	Total

(₹ in lakh)

K. Deposits and Advances - (Contd.)
(a) Deposits Bearing Interest - (Contd.)

8342. Other Deposits - (Contd.)

120. Miscellaneous Deposits- **(Contd.)**

(28) Krishi Upaj Mandi Samiti, Navalgarh	1.58	..	1.58	7.19	..	7.19
(32) Government Poultry Farm	56.35	..	56.35	54.29	..	54.29
(33) Police Welfare fund	2,00.31	..	2,00.31	2,00.31	..	2,00.31
(35) Ritnand Baldev Education Foundation	1,00.00	..	1,00.00	1,00.00	..	1,00.00
(37) Singhanian Foundation Education Committee Pacheri Badi (Jhunjhunu)	1,62.68	..	1,62.68	1,62.68	..	1,62.68
(38) Jaipur National University	2,00.00	..	2,00.00	2,00.00	..	2,00.00
(39) Rai Foundation	1.80	..	1.80	1.73	..	1.73
(40) Indian Medical Trust, Jaipur	1,08.50	..	1,08.50	1,03.87	..	1,03.87
(41) Dr. M.P. Khunteta Homeopathy Medical College, Hospital and Research Centre Society	2,00.00	..	2,00.00	2,00.00	..	2,00.00
(42) Mewar Education Society, Chittorgarh	1,18.47	..	1,18.47	1,13.41	..	1,13.41
(43) Jagdish Prasad Zabarmal Tibdewal Private University, Jhunjhunu	1,04.50	..	1,04.50	1,03.94	..	1,03.94
(44) Bhagwant University, Ajmer	3,07.78	..	3,07.78	3,07.78	..	3,07.78
(45) Sir Padampat Singhanian University, Udaipur	2,00.00	..	2,00.00	2,00.00	..	2,00.00
(46) Jyoti Vidyapeeth University, Jaipur	1,00.00	..	1,00.00	1,00.00	..	1,00.00
(47) Jagannath Gupta Memorial Education Society, Delhi	1,00.00	..	1,00.00	1,00.00	..	1,00.00
(48) Suresh Gyan Vihar University, Jaipur	2,00.00	..	2,00.00	2,00.00	..	2,00.00
(49) Rafles University, Nimrana, Alwar	1,55.61	..	1,55.61	1,51.15	..	1,51.15

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2020			Balance as on 1st April 2019		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Contd.)						
(a) Deposits Bearing Interest - (Concl'd.)						
8342. Other Deposits - (Concl'd.)						
120. Miscellaneous Deposits- <i>(Concl'd.)</i>						
(50) Jodhpur Private University, Jodhpur	1,04.46	..	1,04.46	1,00.00	..	1,00.00
(51) Krishi Upaj Mandi Samitis	44,41.79	..	44,41.79	11,86.51	..	11,86.51
(53) Vishvakarma Contributory Pension Yojana	4,75.73	..	4,75.73	4,46.62	..	4,46.62
(54) Private Universities	76,53.30	..	76,53.30	73,95.69	..	73,95.69
(55) Urban Improvement Trust	1,88.81	..	1,88.81	1,29.75	..	1,29.75
(56) Panchayat Samitis	0.24	..	0.24	0.24	..	0.24
(57) Compensation and Security amount receipt from Non-Government Temple Assets	61,59.89	..	61,59.89	51,92.50	..	51,92.50
(58) College	2,06.18	..	2,06.18	2,06.18	..	2,06.18
(59) Rajasthan State Bio Diversity Board	70.00	..	70.00	75.02	..	75.02
(60) State Innovation Council	1,00.00	..	1,00.00	1,00.00	..	1,00.00
(62) Rajasthan Tourism Training Society, Udaipur	5,00.00	..	5,00.00	5,00.00	..	5,00.00
(63) Rajasthan Police Housing and Construction Corporation Limited	59.46	..	59.46	59.46	..	59.46
TOTAL - 120	5,10,62.78	..	5,10,62.78	4,37,17.34	..	4,37,17.34
TOTAL - 8342	30,52,86.30	..	30,52,86.30	13,80,48.11	..	13,80,48.11
TOTAL - (a) Deposits bearing Interest	76,66,64.76	..	76,66,64.76	55,16,33.71	..	55,16,33.71

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2020			Balance as on 1st April 2019		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Contd.)						
(b) Deposits not Bearing Interest						
8443. Civil Deposits						
101. Revenue Deposits	43,58.18	..	43,58.18	41,82.05	..	41,82.05
TOTAL - 101	43,58.18	..	43,58.18	41,82.05	..	41,82.05
103. Security Deposits	5,43,93.05	..	5,43,93.05	5,68,95.82	..	5,68,95.82
TOTAL - 103	5,43,93.05	..	5,43,93.05	5,68,95.82	..	5,68,95.82
104. Civil Courts Deposits	34,45.95	..	34,45.95	51,32.17	..	51,32.17
TOTAL - 104	34,45.95	..	34,45.95	51,32.17	..	51,32.17
105. Criminal Courts Deposits	75.25	..	75.25	1,25.08	..	1,25.08
TOTAL - 105	75.25	..	75.25	1,25.08	..	1,25.08
106. Personal Deposits	1,62,89,06.71	..	1,62,89,06.71	1,33,25,58.94	..	1,33,25,58.94
TOTAL - 106	1,62,89,06.71	..	1,62,89,06.71	1,33,25,58.94	..	1,33,25,58.94
108. Public Works Deposits	43,58,64.84	..	43,58,64.84	45,27,57.44	..	45,27,57.44
TOTAL - 108	43,58,64.84	..	43,58,64.84	45,27,57.44	..	45,27,57.44

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2020			Balance as on 1st April 2019		
	Cash	Investment	Total	Cash	Investment	Total

(₹ in lakh)

K. Deposits and Advances - (Contd.)						
(b) Deposits not Bearing Interest - (Contd.)						
8443. Civil Deposits - (Contd.)						
109. Forest Deposits	8,97.96	..	8,97.96	9,67.90	..	9,67.90
TOTAL - 109	8,97.96	..	8,97.96	9,67.90	..	9,67.90
111. Other Departmental Deposits						
(01) Deposits of Industries and Supply Department	29.41	..	29.41	29.41	..	29.41
(02) Deposits of Public Health Engineering Department	5,17.13	..	5,17.13	5,18.35	..	5,18.35
(03) Deposits of Relief and Rehabilitation Department	0.02	..	0.02	0.02	..	0.02
(05) Deposits of Land Acquisition, Rehabilitation and Redevelopment Authority of Jaipur	55.24	..	55.24	29.76	..	29.76
TOTAL - 111	6,01.80	..	6,01.80	5,77.54	..	5,77.54
116. Deposits under various Central and State Acts						
(01) Deposits under Minimum Wages Act, 1948 Section 22-D	1,15.83	..	1,15.83	1,50.96	..	1,50.96
(02) Deposits under Central Labour Regulation and Abolition Act, 1970	82.16	..	82.16	1,03.13	..	1,03.13
TOTAL - 116	1,97.99	..	1,97.99	2,54.09	..	2,54.09
117. Deposits for work done for Public Bodies or Private Individuals	69.04	..	69.04	1,23.51	..	1,23.51
TOTAL - 117	69.04	..	69.04	1,23.51	..	1,23.51

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2020			Balance as on 1st April 2019		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Contd.)						
(b) Deposits not Bearing Interest - (Contd.)						
8443. Civil Deposits - (Contd.)						
118. Deposits of fees received by Government servants for work done for Private Bodies	0.01	..	0.01	0.01	..	0.01
TOTAL - 118	0.01	..	0.01	0.01	..	0.01
119. Companies Liquidation Accounts	.. *	..	.. *	.. *	..	.. *
TOTAL - 119	.. *	..	.. *	.. *	..	.. *
121. Deposits in Connection with Elections						
(01) Deposits made by Candidates of Rajasthan Legislative Assembly	25.12	..	25.12	23.41	..	23.41
(02) Deposit made for Election petition	3.71	..	3.71	3.52	..	3.52
(03) Deposits made for Election Appeal	1.10	..	1.10	1.05	..	1.05
TOTAL - 121	29.93	..	29.93	27.98	..	27.98
123. Deposits of Educational Institutions	1,40,04.23	..	1,40,04.23	1,26,60.00	..	1,26,60.00
TOTAL - 123	1,40,04.23	..	1,40,04.23	1,26,60.00	..	1,26,60.00

* Only ₹ 373.

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2020			Balance as on 1st April 2019		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Contd.)						
(b) Deposits not Bearing Interest - (Contd.)						
8443. Civil Deposits - (Concl'd.)						
800. Other Deposits						
(02) Deposits of Land Development Corporation (including proportionate expenditure of Machinery and Enterprises)	49.79	..	49.79	49.79	..	49.79
(03) Other Miscellaneous Funds	1,45.72	..	1,45.72	1,18.06	..	1,18.06
(04) Contribution of farmers under O. F. D. Works	14,65.98	..	14,65.98	14,65.98	..	14,65.98
(05) Vidyut Companies	(-) 30,91.27	..	(-) 30,91.27 (a)	(-) 48,97.81	..	(-) 48,97.81
(06) Jaipur Metro Corporation	0.02	..	0.02	0.02	..	0.02
TOTAL - 800	(-) 14,29.76	..	(-) 14,29.76	(-) 32,63.96	..	(-) 32,63.96
TOTAL - 8443	2,14,14,15.18	..	2,14,14,15.18	1,86,29,98.57	..	1,86,29,98.57
8448. Deposits of Local Funds						
102. Municipal Funds	14,42,73.66	..	14,42,73.66	14,04,16.99	..	14,04,16.99
TOTAL - 102	14,42,73.66	..	14,42,73.66	14,04,16.99	..	14,04,16.99
107. State Electricity Boards Working Funds						
(03) Receipts of accounts of Rajasthan Rajya Vidyut Utpadan Nigam	1,45,81.00	..	1,45,81.00	..	..	..
(04) Receipts of accounts of Rajasthan Rajya Vidyut Prasaran Nigam Limited	77,65.00	..	77,65.00	..	..	..

(a) *Minus* balance is under investigation.

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2020			Balance as on 1st April 2019		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Contd.)						
(b) Deposits not Bearing Interest - (Contd.)						
8448. Deposits of Local Funds - (Contd.)						
107. State Electricity Boards Working Funds - <i>(Concl'd.)</i>						
(05) Receipts of accounts of Jaipur Vidyut Vitran Nigam Limited	39,16.00	..	39,16.00	..	..	..
(06) Receipts of accounts of Ajmer Vidyut Vitran Nigam Limited	36,67.00	..	36,67.00	..	..	..
(07) Receipts of accounts of Jodhpur Vidyut Vitran Nigam Limited	60,75.00	..	60,75.00	..	..	..
(08) Disbursement of accounts of Rajasthan Rajya Vidyut Utpadan Nigam Limited (net)	0.30	..	0.30	0.30	..	0.30
TOTAL - 107	3,60,04.30	..	3,60,04.30	0.30	..	0.30
109. Panchayat Bodies Funds						
(01) Gram Panchayat Fund	0.53	..	0.53	0.53	..	0.53
(02) Panchayat Samiti Fund	11,72,54.70	..	11,72,54.70	14,63,95.17	..	14,63,95.17
(03) Zila Parishad Fund	13,00,07.32	..	13,00,07.32	15,08,86.42	..	15,08,86.42
TOTAL - 109	24,72,62.55	..	24,72,62.55	29,72,82.12	..	29,72,82.12
110. Education Funds	28,41.58	..	28,41.58	27,96.10	..	27,96.10
TOTAL - 110	28,41.58	..	28,41.58	27,96.10	..	27,96.10

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2020			Balance as on 1st April 2019		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Contd.)						
(b) Deposits not Bearing Interest - (Contd.)						
8448. Deposits of Local Funds - (Concl.)						
111. Medical and Charitable Funds	1,81.08	..	1,81.08	2,06.34	..	2,06.34
TOTAL - 111	1,81.08	..	1,81.08	2,06.34	..	2,06.34
120. Other Funds						
(02) Chief Minister Relief Fund	0.28	..	0.28	0.28	..	0.28
(03) Krishi Upaj Mandi Fund	1,55,02.64	..	1,55,02.64	75,72.13	..	75,72.13
(04) Deposits of Urban Improvement Trust	15,77.93	..	15,77.93	16,74.37	..	16,74.37
(05) Rajasthan Chief Minister Children Welfare Fund	1,11,83.65	..	1,11,83.65	41,79.92	..	41,79.92
(06) Calamity Relief Fund	1.10	..	1.10	1.10	..	1.10
(07) Rajasthan Chief Minister Relief Fund	74.13	..	74.13	71.39	..	71.39
(08) Karmkar Pratikar Compensation	40.71	..	40.71	48.94	..	48.94
(09) Mukhya Mantri Jal Swavlamban Abhiyan Nidhi	2,92.37	..	2,92.37	2,86.50	..	2,86.50
(10) National Mineral Exploration Trust Fund	..	..	..	42,16.88	..	42,16.88
TOTAL - 120	2,86,72.81	..	2,86,72.81	1,80,51.51	..	1,80,51.51
TOTAL - 8448	45,92,35.98	..	45,92,35.98	45,87,53.36	..	45,87,53.36
8449. Other Deposits						
103. Subventions from Central Road Fund	1,54,49.65	..	1,54,49.65	68,06.55	..	68,06.55
TOTAL - 103	1,54,49.65	..	1,54,49.65	68,06.55	..	68,06.55

STATEMENT No. 22 - (Concl'd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2020			Balance as on 1st April 2019		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Concl'd.)						
(b) Deposits not Bearing Interest - (Concl'd.)						
8449. Other Deposit - (Concl'd.)						
120. Miscellaneous Deposits						
(01) Trust and Other Miscellaneous Fund (Rajasthan)	46.44	..	46.44	46.44	..	46.44
(04) Deposits of Compensation and other outstanding payments to families of Indian national injured in Foreign	6.62	..	6.62	85.40	..	85.40
(10) For deposit of amount received from Government of India for preparation of National Population Register	14,27.54	..	14,27.54	14,27.54	..	14,27.54
TOTAL - 120	14,80.60	..	14,80.60	15,59.38	..	15,59.38
123. National Mineral Exploration Trust Deposits						
(01) Mineral Trust Deposits	0.11	..	0.11	..	..	..
TOTAL - 123	0.11	..	0.11	..	..	..
TOTAL - 8449	1,69,30.36	..	1,69,30.36	83,65.93	..	83,65.93
TOTAL - (b) Deposits not bearing Interest	2,61,75,81.52	..	2,61,75,81.52	2,33,01,17.86	..	2,33,01,17.86
TOTAL - K. Deposits and Advances	3,38,42,46.28	..	3,38,42,46.28	2,88,17,51.57	..	2,88,17,51.57
TOTAL - Earmarked Funds	4,18,53,27.04	18,70,86.81	4,37,24,13.85	3,06,56,60.42	37,12,27.61	3,43,68,88.03

PART II

(Appendices)

APPENDIX No. I - COMPARATIVE EXPENDITURE ON SALARY*

Figures in *italics* represent *charged* expenditure

Department	Major Head	Description	Actuals for the year 2019-20			Actuals for the year 2018-19		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Secretary, Rajasthan Legislative Assembly, Jaipur	2011.	Parliament/ State/ Union Territory Legislatures	22.18	..	57,62.70	20.37	..	45,16.69
			57,40.52	..		44,96.32		
Secretary to the Governor of Rajasthan, Jaipur	2012.	President, Vice-President/ Governor, Administrator of Union Territories	9,87.61	..	9,87.61	11,14.83	..	11,14.83
	2075.	Miscellaneous General Services	8.65	..	8.65	6.90	..	6.90
			9,87.61			11,14.83		
		Total expenditure on Salary of Governor Secretariat	8.65	..	9,96.26	6.90	..	11,21.73
Secretary to the Government, General Administration (Gr. 4), Department, Jaipur	2013.	Council of Ministers	4,43.94	..	4,43.94	3,77.46	..	3,77.46
	2052.	Secretariat- General Services	3,72.22	..	3,72.22	3,66.45	..	3,66.45
	2070.	Other Administrative Services	58,16.47	..	58,16.47	63,01.98	..	63,01.98
		Total expenditure on Salary of General Administration (Gr. 4) Department	66,32.63	..	66,32.63	70,45.89	..	70,45.89
Registrar General, Rajasthan High Court, Jodhpur	2014.	Administration of Justice	1,02,81.03	..	8,28,63.72	1,08,22.54	..	8,80,06.79
			7,25,82.69	..		7,71,84.25		
Director, Law and Legal Action Department, Jaipur	2014.	Administration of Justice	37,63.85	18.95	37,82.80	35,07.97	..	35,07.97
Director, Home (Prosecution) Department, Jaipur	2014.	Administration of Justice	84,92.51	..	84,92.51	85,49.42	..	85,49.42

* The figures represent expenditure booked in the accounts under the object head "01. Salary".

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2019-20			Actuals for the year 2018-19		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Dy. Secretary Law and Legal Work Department Jaipur	2014.	Administration of Justice	16,51.59	..	16,51.59	18,01.26	..	18,01.26
Chief Electoral Officer, Election Department, Jaipur	2015.	Elections	45,19.04	..	45,19.04	43,01.50	..	43,01.50
Commissioner, Settlement Department, Jaipur	2029.	Land Revenue	35,36.08	..	35,36.08	45,02.65	..	45,02.65
Registrar, Revenue Board, Ajmer	2029.	Land Revenue	6,15,16.21	..	6,15,16.21	6,14,25.00	..	6,14,25.00
	2052.	Secretariat- General Services	26,79.77	..	26,79.77	27,54.12	..	27,54.12
	2053.	District Administration	4,40,33.83	..	4,40,33.83	4,63,60.42	..	4,63,60.42
	Total expenditure on Salary of Revenue Board		10,82,29.81	..	10,82,29.81	11,05,39.54	..	11,05,39.54
Director, Revenue Research and Training Institute, Ajmer	2029.	Land Revenue	12,83.91	..	12,83.91	31,75.15	..	31,75.15
Joint Director (OSD), Agriculture Census, Jaipur	2029.	Land Revenue	..	94.82	94.82	..	97.35	97.35
	2701.	Medium Irrigation	..	33.47	33.47	..	36.91	36.91
	Total expenditure on Salary of Agriculture Census		..	1,28.29	1,28.29	..	1,34.26	1,34.26
Inspector General, Registration and Stamp Department, Ajmer	2030.	Stamps and Registration	41,67.79	..	41,67.79	39,26.42	..	39,26.42
Commissioner, Excise Department, Udaipur	2039.	State Excise	1,25,78.97	..	1,25,78.97	1,32,92.76	..	1,32,92.76

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2019-20			Actuals for the year 2018-19		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Commissioner, Commercial Taxes Department, Jaipur	2040.	Taxes on Sales, Trade etc.	1,76,93.78	..	1,76,93.78	1,88,89.24	..	1,88,89.24
Commissioner, Transport Department, Jaipur	2041.	Taxes on Vehicles	82,22.67	..	82,22.67	83,22.02	..	83,22.02
	3055.	Road Transport	36.53	..	36.53	..	..	..
	Total expenditure on Salary of Transport Department		82,59.20	..	82,59.20	83,22.02	..	83,22.02
Member, State Transport Appellate Tribunal, Jaipur	2041.	Taxes on Vehicles	32.54	..	32.54	52.61	..	52.61
Chief Electric Inspector, Electric Inspectorate, Jaipur	2045.	Other Taxes and Duties on Commodities and Services	5,59.90	..	5,59.90	6,25.31	..	6,25.31
Director, Treasury and Accounts Department, Jaipur	2054.	Treasury and Accounts Administration	1,44,48.54	..	1,44,48.54	1,47,99.13	..	1,47,99.13
Financial Advisor, Command Area Development IGNP, Bikaner	2705.	Command Area Development	6,73.49	2,25.20	8,98.69	6,46.48	2,17.96	8,64.44
	4705.	Capital Outlay on Command Area Development	8,21.89	8,22.88	16,44.77	10,09.51	9,48.25	19,57.76
	Total expenditure on Salary of Command Area Development IGNP		14,95.38	10,48.08	25,43.46	16,55.99	11,66.21	28,22.20
Director, State Forensic Laboratory, Jaipur	2055.	Police	18,77.54	..	18,77.54	19,00.46	..	19,00.46

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2019-20			Actuals for the year 2018-19		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Pr. Chief Conservator of Forest, Forest Department, Jaipur	2402.	Soil and Water Conservation	3,90.20	..	3,90.20	4,37.60	..	4,37.60
	2406.	Forestry and Wild Life	3,45,81.06	1,77.12	3,47,58.18	3,74,10.69	1,80.19	3,75,90.88
	Total expenditure on Salary of Forest Department		3,49,71.26	1,77.12	3,51,48.38	3,78,48.29	1,80.19	3,80,28.48
Director, Pension and Pensioners Welfare Department, Jaipur	2054.	Treasury and Accounts Administration	19,46.92	..	19,46.92	19,58.07	..	19,58.07
Director, State Insurance and Provident Fund Department, Jaipur	2235.	Social Security and Welfare	97,93.46	..	97,93.46	1,06,79.71	..	1,06,79.71
Principal Secretary to the Government, State Enterprises Department, Jaipur	2852.	Industries	97.48	..	97.48	1,14.94	..	1,14.94
Chief Engineer, Public Health and Engineering Department, Jaipur	2215.	Water Supply and Sanitation	15,72,41.48	87.46	15,73,28.94	17,23,63.13	92.38	17,24,55.51
Secretary, Rajasthan Public Service Commission, Ajmer	2051.	Public Service Commission	14,84.29	..	14,84.29	16,18.53	..	16,18.53
Secretary to the Government, Department of Personnel (Gr.1), Jaipur	2014.	Administration of Justice	4.20	..	4.20	5.13	..	5.13
	2052.	Secretariat- General Services	1,45,44.63	..	1,45,44.63	1,52,34.21	..	1,52,34.21
	2251.	Secretariat- Social Services	28,35.02	..	28,35.02	29,73.43	..	29,73.43
	3451.	Secretariat- Economic Services	34,05.80	..	34,05.80	35,69.57	..	35,69.57
	Total expenditure on Salary of Personnel (Gr.1) Department		2,07,89.65	..	2,07,89.65	2,17,82.34	..	2,17,82.34

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2019-20			Actuals for the year 2018-19		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Registrar, Rajasthan Civil Service Appellate Tribunal, Jaipur	2052.	Secretariat- General Services	3,17.82	..	3,17.82	3,19.25	..	3,19.25
Director, Information and Technology Department, Jaipur	3454.	Census Survey and Statistics	1,03,40.36	..	1,03,40.36	1,00,18.06	..	1,00,18.06
Director, Local Fund Audit Department, Jaipur	2054.	Treasury and Accounts Administration	32,84.30	..	32,84.30	30,66.92	..	30,66.92
Director, H.C.M. Rajasthan Institute of Public Administration, Jaipur	2070.	Other Administrative Services	23,94.64	..	23,94.64	21,76.81	..	21,76.81
Director, Inspection Department, Jaipur	2054.	Treasury and Accounts Administration	13,46.88	..	13,46.88	14,75.43	..	14,75.43
Director General of Police, Police Department, Jaipur	2055.	Police	54,66,99.29	..	54,66,99.29	54,90,13.80	..	54,90,13.80
Director General, Rajasthan State Investigation Bureau, Jaipur	2055.	Police	67,91.73	..	67,91.73	71,92.26	..	71,92.26
Director General of Jails, Jails Department, Jaipur	2056.	Jails	1,25,04.79	..	1,25,04.79	1,17,58.25	..	1,17,58.25
Director, Stationery and Printing Department, Jaipur	2058.	Stationery and Printing	24,35.90	..	24,35.90	28,80.87	..	28,80.87
Chief Engineer, Public Works Department, (Building and Roads) Jaipur	2059.	Public Works	3,36,40.04	..	3,36,40.04	3,68,52.71	..	3,68,52.71
	2070.	Other Administrative Services	1,16.71	..	1,16.71	1,39.63	..	1,39.63
	2406.	Forestry and Wild Life	12,65.05	..	12,65.05	14,66.11	..	14,66.11
Total expenditure on Salary of Public Works Department (Building and Roads)			3,50,21.80	..	3,50,21.80	3,84,58.45	..	3,84,58.45

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2019-20			Actuals for the year 2018-19		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Director, Elementary Education Department, Bikaner	2202.	General Education	63,08,61.50	13,97,75.65	77,06,37.15	43,57,61.62	38,66,50.56	82,24,12.18
	2235.	Social Security and Welfare	11.98	..	11.98	21.66	..	21.66
	Total expenditure on Salary of Elementary Education Department		63,08,73.48	13,97,75.65	77,06,49.13	43,57,83.28	38,66,50.56	82,24,33.84
Director, Secondary Education Department, Bikaner	2202.	General Education	1,79,89,39.78	1,29,79.79	1,81,19,19.57	1,74,44,46.19	3,50,24.54	1,77,94,70.73
	2204.	Sports and Youth Services	7,62.69	..	7,62.69	7,26.36	..	7,26.36
	2235.	Social Security and Welfare	8,89.20	..	8,89.20	9,24.66	..	9,24.66
Total expenditure on Salary of Secondary Education Department		1,80,05,91.67	1,29,79.79	1,81,35,71.46	1,74,60,97.21	3,50,24.54	1,78,11,21.75	
Commissioner, Agriculture Department, Jaipur	2401.	Crop Husbandry	4,28,95.11	6,72.19	4,35,67.30	4,79,39.31	6,88.32	4,86,27.63
Director, Animal Husbandry Department, Jaipur	2403.	Animal Husbandry	7,30,10.10	1,59.78	7,31,69.88	7,53,29.23	1,55.05	7,54,84.28
Commissioner, Social Justice and Empowerment Department, Jaipur	2225.	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	1,04,21.96	1.61	1,04,23.57	1,06,56.49	11.48	1,06,67.97
	2235.	Social Security and Welfare	16,45.52	..	16,45.52	13,37.23	..	13,37.23
Total expenditure on Salary of Social Justice and Empowerment Department		1,20,67.48	1.61	1,20,69.09	1,19,93.72	11.48	1,20,05.20	
Director, Medical and Health Department, Jaipur	2210.	Medical and Public Health	33,00,53.67	1,81.86	33,02,35.53	33,69,05.07	..	33,69,05.07

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2019-20			Actuals for the year 2018-19		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Director Ayurveda Department, Ajmer	2210.	Medical and Public Health	7,75,59.10	..	7,75,59.10	7,98,34.99	..	7,98,34.99
Director, Archaeology and Museum Department, Jaipur	2205.	Art and Culture	15,46.84	..	15,46.84	16,16.62	..	16,16.62
Director, Sanskrit Education Department, Jaipur	2202.	General Education	4,24,63.72	..	4,24,63.72	4,44,91.59	..	4,44,91.59
Commissioner, College Education Department, Jaipur	2202.	General Education	10,58,93.15	..	10,58,93.15	8,95,95.68	..	8,95,95.68
Director, Horticulture Department, Jaipur	2401.	Crop Husbandry	52,64.36	..	52,64.36	53,84.39	..	53,84.39
Secretary, Lokayukt Secretariat, Jaipur	2062.	Vigilance	6,82.01	..	6,82.01	8,89.54	..	8,89.54
Director, Civil Defence and Home guard Department, Jaipur	2070.	Other Administrative Services	20,69.84	12,45.01	33,14.85	21,93.13	13,19.73	35,12.86
Commissioner, Industries Department, Jaipur	2851.	Village and Small Industries	48.27	..	48.27	80.74	..	80.74
	2852.	Industries	41,21.89	..	41,21.89	45,30.90	..	45,30.90
Total expenditure on Salary of Industries Department			41,70.16	..	41,70.16	46,11.64	..	46,11.64
Project Director, Rajasthan Urban Infrastructure Development Project, Jaipur	2217.	Urban Development	2,18.09	..	2,18.09	..	..	..
	4217.	Capital Outlay on Urban Development	13,72.87	..	13,72.87	14,20.27	..	14,20.27
Total expenditure on Salary of Rajasthan Urban Infrastructure Development Project, Jaipur			15,90.96	..	15,90.96	14,20.27	..	14,20.27

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2019-20			Actuals for the year 2018-19		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Director, Sainik Welfare Department, Jaipur	2235.	Social Security and Welfare	9,47.67	..	9,47.67	9,65.13	..	9,65.13
Director, Literacy and Continuous Education Department, Jaipur	2202.	General Education	8,86.14	..	8,86.14	13,00.64	..	13,00.64
Director, Bhasha Vibhag, Jaipur	2202.	General Education	1,20.94	..	1,20.94	1,31.91	..	1,31.91
	2205.	Art and Culture	10,66.59	..	10,66.59	10,98.63	..	10,98.63
	Total expenditure on Salary of Bhasha Vibhag		11,87.53	..	11,87.53	12,30.54	..	12,30.54
Presiding Officer, Non Government Education Institutional Agency, Jaipur	2202.	General Education	85.91	..	85.91	93.31	..	93.31
Director, Technical Education Department, Jodhpur	2203.	Technical Education	1,65,00.21	..	1,65,00.21	1,72,84.10	..	1,72,84.10
	2230.	Labour, Employment and Skill Development	1,15,69.11	..	1,15,69.11	1,23,47.56	34.71	1,23,82.27
	Total expenditure on Salary of Technical Education Department		2,80,69.32	..	2,80,69.32	2,96,31.66	34.71	2,96,66.37
Director, N.C.C. Directorate, Jaipur	2204.	Sports and Youth Services	23,12.43	..	23,12.43	25,08.18	..	25,08.18
Director, Prachya Vidya Pratisthan, Jodhpur	2205.	Art and Culture	2,26.39	..	2,26.39	2,39.97	..	2,39.97
Director, Arbi Pharshi Shodh Sansthan, Tonk	2205.	Art and Culture	2,15.46	..	2,15.46	2,23.87	..	2,23.87

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2019-20			Actuals for the year 2018-19		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Director, Rajasthan Rajya Abhilekhagar, Bikaner.	2205.	Art and Culture	5,25.45	..	5,25.45	5,95.91	..	5,95.91
Director, Tourism Department, Jaipur	3452.	Tourism	11,19.44	..	11,19.44	11,53.92	..	11,53.92
Principal, Jawahar Lal Nehru Medical College, Ajmer	2210.	Medical and Public Health	1,68,56.47	..	1,68,56.47	1,73,53.54	..	1,73,53.54
Principal, S.M.S. Medical College, Jaipur	2210.	Medical and Public Health	6,11,91.50	..	6,11,91.50	6,33,58.84	..	6,33,58.84
Principal, Sardar Patel Medical College, Bikaner	2210.	Medical and Public Health	1,80,46.24	..	1,80,46.24	1,69,97.18	..	1,69,97.18
Principal, Dr. Sampurnanand Medical College, Jodhpur	2210.	Medical and Public Health	2,64,15.19	..	2,64,15.19	2,56,84.86	..	2,56,84.86
Principal, Ravindra Nath Medical College, Udaipur	2210.	Medical and Public Health	2,25,63.38	..	2,25,63.38	2,24,17.26	..	2,24,17.26
Director, Medical and Health Services (E.S.I.), Jaipur	2210.	Medical and Public Health	1,08,38.16	..	1,08,38.16	1,01,33.93	..	1,01,33.93
Principal, M.M.M. Ayurvedic College, Udaipur	2210.	Medical and Public Health	12,45.55	..	12,45.55	12,12.18	..	12,12.18
Director, Mobile Surgical Units, Jaipur.	2210.	Medical and Public Health	11,59.25	..	11,59.25	16,37.60	..	16,37.60
Principal, Medical College, Kota	2210.	Medical and Public Health	1,77,21.15	..	1,77,21.15	1,58,61.42	..	1,58,61.42
Director, Medical Health and Family Welfare Department, Jaipur	2211.	Family Welfare	4,04,51.85	4,17,69.58	8,22,21.43	3,58,94.72	4,64,92.32	8,23,87.04

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2019-20			Actuals for the year 2018-19		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Director, Local Bodies Department, Jaipur	2217.	Urban Development	10,36.88	..	10,36.88	13,39.47	..	13,39.47
	3475.	Other General Economic Services	57.62	48.74	1,06.36	58.61	88.16	1,46.77
	Total expenditure on Salary of Local Bodies Department		10,94.50	48.74	11,43.24	13,98.08	88.16	14,86.24
Director, Panchayati Raj Department, Jaipur	2515.	Other Rural Development Programme	29,17.72	..	29,17.72	31,36.88	..	31,36.88
Commissioner, Tribal Area Development Department, Udaipur	2202.	General Education,	40,82.53	..	40,82.53	39,27.04	..	39,27.04
	2225.	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	28,13.38	15,33.05	43,46.43	28,67.59	14,53.74	43,21.33
	Total expenditure on Salary of Tribal Area Development Department		68,95.91	15,33.05	84,28.96	67,94.63	14,53.74	82,48.37
Commissioner, Labour Department, Jaipur	2230.	Labour, Employment and Skill Development	27,07.71	..	27,07.71	31,03.18	..	31,03.18
Chief Electoral Officer and Secretary, State Election Commission, Jaipur	2515.	Other Rural Development Programme	2,65.05	..	2,65.05	2,49.63	..	2,49.63
Chief Town Planner, Town Planning Department, Jaipur	2217.	Urban Development	13,89.62	..	13,89.62	15,74.83	..	15,74.83
Director, Information and Public Relation Department, Jaipur	2220.	Information and Publicity	22,01.57	..	22,01.57	25,02.18	..	25,02.18
Chief Inspector, Factory and Boilers Department, Jaipur	2230.	Labour, Employment and Skill Development	10,11.90	..	10,11.90	10,10.49	..	10,10.49

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2019-20			Actuals for the year 2018-19		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Secretary, Rajasthan Sales Tax Board, Ajmer	2040.	Taxes on Sales, Trade etc.	3,23.51	..	3,23.51	4,06.43	..	4,06.43
Director, Employment Department, Jaipur	2230.	Labour, Employment and Skill Development	17,61.14	..	17,61.14	19,52.89	..	19,52.89
Dy. Secretary, Medical Education (Gr-1), Jaipur	2210.	Medical and Public Health	3,57.32	..	3,57.32	3,28.21	..	3,28.21
Secretary, Disaster Management Department, Jaipur	2245.	Relief on account of Natural Calamities	7,29.99	..	7,29.99	7,98.99	..	7,98.99
Director, Woman Empowerment Department, Jaipur	2236.	Nutrition	1,65,98.59	31,15.69	1,97,14.28	1,71,63.56	32,71.28	2,04,34.84
Member Secretary, Rajasthan State Legal Services Authority, Jaipur	2235.	Social Security and Welfare	26,24.05	..	26,24.05	25,76.67	..	25,76.67
Director, Economic and Statistics Department, Jaipur	2401.	Crop Husbandry	..	4,41.58	4,41.58	..	4,32.39	4,32.39
	3454.	Census Surveys and Statistics	58,89.10	..	58,89.10	59,52.39	..	59,52.39
	Total expenditure on Salary of Economic and Statistics Department		58,89.10	4,41.58	63,30.68	59,52.39	4,32.39	63,84.78
Secretary to the Government, Rural Development Department, Jaipur	2515.	Other Rural Development Programmes	4,73.11	..	4,73.11	6,95.97	..	6,95.97
	2575.	Other Special Area Programmes	93.56	..	93.56	1,47.31	..	1,47.31
	Total expenditure on Salary of Rural Development Department		5,66.67	..	5,66.67	8,43.28	..	8,43.28

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2019-20			Actuals for the year 2018-19		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Commissioner, Devasthan Department, Udaipur	2250.	Other Social Services	12,29.11	..	12,29.11	14,41.73	..	14,41.73
	3604.	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	1.75	..	1.75	3.38	..	3.38
	Total expenditure on Salary of Devasthan Department		12,30.86	..	12,30.86	14,45.11	..	14,45.11
Chief Engineer, Ground Water Department, Jodhpur	2702.	Minor Irrigation	48,58.83	..	48,58.83	49,16.96	..	49,16.96
Director, Science and Technology Department, Jaipur	3425.	Other Scientific Research	6,41.62	1,43.29	7,84.91	6,76.45	1,92.30	8,68.75
Presiding Officer, Waqf Board, Jaipur	2250.	Other Social Services	1,19.13	..	1,19.13	95.06	..	95.06
Director, Water Shed and Soil Conservation Department, Jaipur	2402.	Soil and Water Conservation	54,48.69	..	54,48.69	64,24.95	..	64,24.95
Director, Fisheries Department, Jaipur	2405.	Fisheries	10,67.09	23.97	10,91.06	12,03.73	5.99	12,09.72
Chief Engineer, Water Resources Department, Jaipur	2700.	Major Irrigation	11,92.73	..	11,92.73	13,31.38	..	13,31.38
	2701.	Medium Irrigation	1,44,17.61	..	1,44,17.61	1,54,21.40	..	1,54,21.40
	4700.	Capital Outlay on Major Irrigation	6,09.77	..	6,09.77	6,75.82	..	6,75.82
	4701.	Capital Outlay on Medium Irrigation	1,44.62	..	1,44.62	1,71.16	..	1,71.16
	4702.	Capital Outlay on Minor Irrigation	3,08.27	..	3,08.27	2,77.52	..	2,77.52
Total expenditure on Salary of Water Resources Department		1,66,73.00	..	1,66,73.00	1,78,77.28	..	1,78,77.28	

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2019-20			Actuals for the year 2018-19		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Commissioner, Food and Civil Supply Department, Jaipur	3456.	Civil Supplies	55,52.62	..	55,52.62	57,10.44	..	57,10.44
	3475.	Other General Economic Services	2,37.08	..	2,37.08	2,00.06	..	2,00.06
	Total expenditure on Salary of Food and Civil Supply Department		57,89.70	..	57,89.70	59,10.50	..	59,10.50
Registrar, Co-operative Department, Jaipur	2425.	Co-operation	76,67.31	20.17	76,87.48	81,98.22	3.56	82,01.78
Project Director, M Power Department, Jodhpur	2402.	Soil and Water Conservation	..	..	..	64.89	..	64.89
Director, Agriculture Marketing Department, Jaipur	2435.	Other Agricultural Programmes	10,27.97	..	10,27.97	11,09.68	..	11,09.68
Area Development Commissioner, Command Area Development Department, Kota	2700.	Major Irrigation	8,26.99	..	8,26.99	9,12.04	..	9,12.04
	2705.	Command Area Development	10,01.46	..	10,01.46	10,96.24	..	10,96.24
	4705.	Capital Outlay on Command Area Development	4,08.90	..	4,08.90	3,85.08	..	3,85.08
	Total expenditure on Salary of Command Area Development Department		22,37.35	..	22,37.35	23,93.36	..	23,93.36
Chief Engineer, Water Resources (North) Department, Hanumangarh	2700.	Major Irrigation	65,79.12	..	65,79.12	56,05.79	..	56,05.79
	2701.	Medium Irrigation	9,05.84	..	9,05.84	9,05.96	..	9,05.96
	4700.	Capital Outlay on Major Irrigation	46.28	..	46.28	..	..	..
	4711.	Capital Outlay on Flood Control Projects	38.39	..	38.39	33.54	..	33.54
	Total expenditure on Salary of Water Resources (North) Department		75,69.63	..	75,69.63	65,45.29	..	65,45.29

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2019-20			Actuals for the year 2018-19		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Financial Advisor, M.P. & Rajasthan Inter State Control Board (Irrigation and Power), Kota	2700.	Major Irrigation	71.68	..	71.68	88.51	..	88.51
Additional Chief Engineer, Indira Gandhi Nahar Project, Bikaner	2700.	Major Irrigation	21,39.07	..	21,39.07	23,46.21	..	23,46.21
	4700.	Capital Outlay on Major Irrigation	25,21.57	..	25,21.57	26,12.05	..	26,12.05
	Total expenditure on Salary of Indira Gandhi Nahar Project		46,60.64	..	46,60.64	49,58.26	..	49,58.26
Commissioner, Colonisation Department, Bikaner	2701.	Medium Irrigation	13,67.28	..	13,67.28	13,87.34	..	13,87.34
Financial Advisor (Pre Check set up), Indira Gandhi Nahar Project , Bikaner	4700.	Capital Outlay on Major Irrigation	3,57.59	..	3,57.59	4,03.64	..	4,03.64
Director, Planning (Man Power) Department, Jaipur	3454.	Census Survey and Statistics	2,44.03	..	2,44.03	2,54.07	..	2,54.07
Dy. Secretary, Command Area Development and Water Utility Department, Jaipur	3451.	Secretariat- Economic Services	1,28.73	..	1,28.73	73.78	83.69	1,57.47
Director, Mines and Geology Department, Udaipur	2853.	Non-ferrous Mining and Metallurgical Industries	89,94.96	..	89,94.96	91,41.69	..	91,41.69
Director, Petroleum Department, Jaipur	2802.	Petroleum	99.31	..	99.31	1,38.29	..	1,38.29
Director, Environment Department, Jaipur	3435.	Ecology and Environment	1,03.73	..	1,03.73	1,46.01	..	1,46.01

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2019-20			Actuals for the year 2018-19		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Director, Evaluation Organisation, Jaipur	3454.	Census Survey and Statistics	5,76.36	..	5,76.36	5,83.62	..	5,83.62
Secretary, Indira Gandhi Nahar Board, Jaipur	4700.	Capital Outlay on Major Irrigation	5,05.69	..	5,05.69	5,53.16	..	5,53.16
Director, Revenue Intelligence Department, Jaipur	2047.	Other Fiscal Services	3,06.66	..	3,06.66	2,83.85	..	2,83.85
Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer	4700.	Capital Outlay on Major irrigation	8,96.30	..	8,96.30	10,43.68	..	10,43.68
Director, Homeopathy Department, Jaipur	2210.	Medical and Public Health	37,31.79	..	37,31.79	42,20.08	..	42,20.08
Director, Unani Department, Jaipur	2210.	Medical and Public Health	29,88.63	..	29,88.63	33,49.15	..	33,49.15
Additional Chief Engineer, S.W.R.P.D., Jaipur	2702.	Minor Irrigation	3,45.53	..	3,45.53	3,87.00	..	3,87.00
Director, Woman Empowerment, Department, Jaipur	2235.	Social Security and Welfare	18,24.08	9.84	18,33.92	17,13.59	8.58	17,22.17
Chief Engineer Quality Control & E.A.P. Water Resource Department, Jaipur	2702.	Minor Irrigation	2,30.24	..	2,30.24	1,21.81	..	1,21.81
Director, Specially Abled Person Department, Jaipur	2235.	Social Security and Welfare	7,30.31	..	7,30.31	7,32.74	..	7,32.74
Director, Minorities Affairs Department, Jaipur	2225.	Welfare of SC, ST, OBC and Minorities	9,76.33	..	9,76.33	9,42.09	..	9,42.09

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2019-20			Actuals for the year 2018-19		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Director, Civil Aviation, Jaipur	2070.	Other Administrative Services	93.43	..	93.43	85.09	..	85.09
Director, Public Services, Jaipur	2053.	District Administration	3,58.40	..	3,58.40	3,04.85	..	3,04.85
Dy. Secretary, Minorities Affairs Department, Jaipur	2225.	Welfare of SC, ST, OBC and Minorities	18.80	..	18.80	22.86	..	22.86
Director, Child Empowerment Department,	2235.	Social Security and Welfare	3,05.93	..	3,05.93	3,37.26	..	3,37.26
Secretary, Rajasthan Subordinate Service Selection Board, Jaipur	2051.	Public Service Commission	3,97.12	..	3,97.12	3,95.22	..	3,95.22
Gaw Sewa, Rajasthan Jaipur	2403.	Animal Husbandry	2,71.94	..	2,71.94	2,58.29	..	2,58.29
Additional Chief Secretary, Delhi Mumbai Industrial Corridor, Jaipur	2852.	Industries	1,89.49	..	1,89.49	1,94.41	..	1,94.41
Director, P.M.U. Planning Department, Jaipur	3451.	Secretariat-Economic Services	..	..	..	0.26	..	0.26
Director, Civil Defence, Jaipur	2070.	Other Administrative Services	8,80.62	..	8,80.62	9,53.27	..	9,53.27
Chief Executive Officer Bio Fuel Authority, RD and Panchayati Raj Department, Jaipur	2810.	New and Renewable Energy	71.50	..	71.50	63.76	..	63.76
Commissioner Mid-day Meal Jaipur	2202	General Education	..	1,03.44	1,03.44	..	1,17.41	1,17.41
Joint Secreatary (EAD) S.P.F.M, P.M.U Secretariat Jaipur	2054	Treasury and Accounts Administration	37.54	..	37.54	32.84	..	32.84

APPENDIX No. I - (Concl.)

Department	Major Head	Description	Actuals for the year 2019-20			Actuals for the year 2018-19		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Drug Controller Organisation, Swasthya Bhawan Tilak Marg, Jaipur	2210	Medical and Public Health	15,22.76	..	15,22.76	..	..	..
		Total Expenditure on Salary (Revenue)	1,27,75.11 | 4,63,32,49.60	20,28,62.26	4,84,88,86.97	1,35,76.27 | 4,42,35,00.54	47,66,58.60	4,91,37,35.41
		Total Expenditure on Salary (Capital)	80,32.14	8,22.88	88,55.02	85,85.43	9,48.25	95,33.68
		Total Expenditure on Salary (Revenue and Capital)	1,27,75.11 | 4,64,12,81.74	20,36,85.14	4,85,77,41.99	1,35,76.27 | 4,43,20,85.97	47,76,06.85	4,92,32,69.09

APPENDIX No. II - COMPARATIVE EXPENDITURE ON SUBSIDY

Department Major Head Description	Actuals for the year 2019-20			Actuals for the year 2018-19		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
<i>(₹ in lakh)</i>						
Explicit Subsidy*						
Deputy Secretary, Industrial (Group-1)						
Department, Rajasthan, Jaipur						
2852. Industries						
80. General						
102. Industrial Productivity						
(25) Rajasthan Finance Corporation						
[01] Youth Industrialisation Incentive Scheme	7,25.00	..	7,25.00	6,00.00	..	6,00.00
Total Subsidy to Industrial (Group-1) Department	7,25.00	..	7,25.00	6,00.00	..	6,00.00
Director, Finance Department, Jaipur						
2801. Power						
80. General						
190. Assistance to Public Sector and other Undertakings						
(32) Interest Grant						
[02] Rajasthan Vidyut Utpadan Nigam Limited	18,98.46	..	18,98.46	18,98.46	..	18,98.46
TOTAL – (32)	18,98.46	..	18,98.46	18,98.46	..	18,98.46
(41) Assistance to Distribution Corporation under UDAY Yojana						
[01] Jaipur Vidyut Vitran Nigam Limited	32,83,45.48	..	32,83,45.48	28,41,68.36	..	28,41,68.36
[02] Jodhpur Vidyut Vitran Nigam Limited	25,39,11.95	..	25,39,11.95	31,21,10.02	..	31,21,10.02
[03] Ajmer Vidyut Vitran Nigam Limited	8,39,03.20	..	8,39,03.20	22,27,21.62	..	22,27,21.62
TOTAL – (41)	66,61,60.63	..	66,61,60.63	81,90,00.00	..	81,90,00.00

* The figures represent expenditure booked in the accounts under the object head “91. Subsidy”.

APPENDIX No. II – (Contd.)

Department Major Head Description	Actuals for the year 2019-20			Actuals for the year 2018-19		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
<i>(₹ in lakh)</i>						
Explicit Subsidy - (Contd.)						
Director, Finance Department, Jaipur - (Contd.)						
2801. Power - (Contd.)						
80. General - (Contd.)						
190. Assistance to Public Sector and other Undertakings - (Contd.)						
(43) Grant for non- increasing of Power Tariff						
[01] Assistance to Jaipur Vidyut Vitran Nigam Limited	16,10,91.45	..	16,10,91.45	15,60,21.72	..	15,60,21.72
[02] Assistance to Jodhpur Vidyut Vitran Nigam Limited	20,12,30.86	..	20,12,30.86	22,90,02.49	..	22,90,02.49
[03] Assistance to Ajmer Vidyut Vitran Nigam Limited	11,76,37.64	..	11,76,37.64	13,73,05.70	..	13,73,05.70
TOTAL – (43)	47,99,59.95	..	47,99,59.95	52,23,29.91	..	52,23,29.91
(44) Grant for Electric Fees						
[01] Assistance to Jaipur Vidyut Vitran Nigam Limited	4,16,39.12	..	4,16,39.12	4,30,00.26	..	4,30,00.26
[02] Assistance to Jodhpur Vidyut Vitran Nigam Limited	2,58,44.35	..	2,58,44.35	2,41,71.28	..	2,41,71.28
[03] Assistance to Ajmer Vidyut Vitran Nigam Limited	3,33,47.88	..	3,33,47.88	3,43,70.23	..	3,43,70.23
TOTAL – (44)	10,08,31.35	..	10,08,31.35	10,15,41.77	..	10,15,41.77
(45) Grant against deposit amount of Compounding of electric theft crime						
[01] Assistance to Jaipur Vidyut Vitran Nigam Limited	6,44.64	..	6,44.64	4,57.60	..	4,57.60
[02] Assistance to Jodhpur Vidyut Vitran Nigam Limited	1,53.67	..	1,53.67	43.41	..	43.41
[03] Assistance to Ajmer Vidyut Vitran Nigam Limited	3,68.95	..	3,68.95	1,89.74	..	1,89.74
TOTAL – (45)	11,67.26	..	11,67.26	6,90.75	..	6,90.75

APPENDIX No. II – (Contd.)

Department Major Head Description	Actuals for the year 2019-20			Actuals for the year 2018-19		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
<i>(₹ in lakh)</i>						
Explicit Subsidy - (Contd.)						
Director, Finance Department, Jaipur - (Contd.)						
2801. Power - (Contd.)						
80. General - (Contd.)						
190. Assistance to Public Sector and other Undertakings - (Concl.)						
(46) Assistance to Rajasthan State Vidyut Prasaran Nigam Limited						
[01] Payment of Pending grant	9,75.00	..	9,75.00	..	..	..
TOTAL – (46)	9,75.00	..	9,75.00	..	..	..
TOTAL - 190	1,25,09,92.65	..	1,25,09,92.65	1,44,54,60.89	..	1,44,54,60.89
789. Special Component Plan for Scheduled Castes						
(01) Assistance to Distribution Corporation under UDAY Yojana						
[01] Jaipur Vidyut Vitran Nigam Limited	8,62,90.19	..	8,62,90.19	7,39,04.60	..	7,39,04.60
[02] Jodhpur Vidyut Vitran Nigam Limited	6,67,28.84	..	6,67,28.84	8,14,00.16	..	8,14,00.16
[03] Ajmer Vidyut Vitran Nigam Limited	2,20,50.00	..	2,20,50.00	5,76,95.24	..	5,76,95.24
TOTAL – (01)	17,50,69.03	..	17,50,69.03	21,30,00.00	..	21,30,00.00
(02) Grant for non- increasing of Power Tarrif						
[01] Assistance to Jaipur Vidyut Vitran Nigam Limited	4,95,66.60	..	4,95,66.60	4,12,99.90	..	4,12,99.90
[02] Assistance to Jodhpur Vidyut Vitran Nigam Limited	6,19,17.18	..	6,19,17.18	6,06,18.72	..	6,06,18.72
[03] Assistance to Ajmer Vidyut Vitran Nigam Limited	3,61,96.20	..	3,61,96.20	3,63,45.18	..	3,63,45.18
TOTAL – (02)	14,76,79.98	..	14,76,79.98	13,82,63.80	..	13,82,63.80

APPENDIX No. II – (Contd.)

Department Major Head Description	Actuals for the year 2019-20			Actuals for the year 2018-19		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
<i>(₹ in lakh)</i>						
Explicit Subsidy - (Contd.)						
Director, Finance Department, Jaipur - (Contd.)						
2801. Power - (Contd.)						
80. General - (Contd.)						
789. Special Component Plan for Scheduled Castes - (Concl.)						
(03) Grant for Electric charges						
[01] Assistance to Jaipur Vidyut Vitran Nigam Limited	1,10,22.12	..	1,10,22.12	1,13,82.42	..	1,13,82.42
[02] Assistance to Jodhpur Vidyut Vitran Nigam Limited	68,41.15	..	68,41.15	63,98.28	..	63,98.28
[03] Assistance to Ajmer Vidyut Vitran Nigam Limited	88,27.38	..	88,27.38	90,98.00	..	90,98.00
TOTAL – (03)	2,66,90.65	..	2,66,90.65	2,68,78.70	..	2,68,78.70
(04) Grant against deposit amount of Compounding of electric theft crime						
[01] Assistance to Jaipur Vidyut Vitran Nigam Limited	1,70.64	..	1,70.64	1,21.13	..	1,21.13
[02] Assistance to Jodhpur Vidyut Vitran Nigam Limited	40.68	..	40.68	11.49	..	11.49
[03] Assistance to Ajmer Vidyut Vitran Nigam Limited	97.66	..	97.66	50.22	..	50.22
TOTAL – (04)	3,08.98	..	3,08.98	1,82.84	..	1,82.84
(05) Assistance to Rajasthan State Vidyut Prasaran Nigam Limited						
[01] Payment of Pending Grant	3,00.00	..	3,00.00	..	..	..
TOTAL – (05)	3,00.00	..	3,00.00	..	..	..
TOTAL – 789	35,00,48.64	..	35,00,48.64	37,83,25.34	..	37,83,25.34

APPENDIX No. II – (Contd.)

Department Major Head Description	Actuals for the year 2019-20			Actuals for the year 2018-19		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
<i>(₹ in lakh)</i>						
Explicit Subsidy - (Contd.)						
Director, Finance Department, Jaipur - (Contd.)						
2801. Power - (Contd.)						
80. General - (Contd.)						
796. Tribal Area Sub-plan						
(01) Assistance to Distribution Corporation under UDAY Yojana						
[01] Assistance to Jaipur Vidyut Vitran Nigam Limited	6,47,54.29	..	6,47,54.29	5,82,90.95	..	5,82,90.95
[02] Assistance to Jodhpur Vidyut Vitran Nigam Limited	5,00,74.97	..	5,00,74.97	6,40,60.53	..	6,40,60.53
[03] Assistance to Ajmer Vidyut Vitran Nigam Limited	1,65,46.86	..	1,65,46.86	4,56,48.52	..	4,56,48.52
TOTAL – (01)	13,13,76.12	..	13,13,76.12	16,80,00.00	..	16,80,00.00
(02) Grant for non- increasing of Power Tarrif						
[01] Assistance to Jaipur Vidyut Vitran Nigam Limited	3,71,74.95	..	3,71,74.95	3,21,22.03	..	3,21,22.03
[02] Assistance to Jodhpur Vidyut Vitran Nigam Limited	4,64,37.89	..	4,64,37.89	4,71,47.33	..	4,71,47.33
[03] Assistance to Ajmer Vidyut Vitran Nigam Limited	2,71,47.15	..	2,71,47.15	2,82,69.14	..	2,82,69.14
TOTAL – (02)	11,07,59.99	..	11,07,59.99	10,75,38.50	..	10,75,38.50
(03) Grant for Electric Fees						
[01] Assistance to Jaipur Vidyut Vitran Nigam Limited	85,72.76	..	85,72.76	88,52.99	..	88,52.99
[02] Assistance to Jodhpur Vidyut Vitran Nigam Limited	53,20.90	..	53,20.90	49,76.44	..	49,76.44
[03] Assistance to Ajmer Vidyut Vitran Nigam Limited	68,65.74	..	68,65.74	70,76.23	..	70,76.23
TOTAL – (03)	2,07,59.40	..	2,07,59.40	2,09,05.66	..	2,09,05.66

APPENDIX No. II – (Contd.)

Department Major Head Description	Actuals for the year 2019-20			Actuals for the year 2018-19		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
<i>(₹ in lakh)</i>						
Explicit Subsidy - (Contd.)						
Director, Finance Department, Jaipur - (Concltd.)						
2801. Power - (Concltd.)						
80. General - (Concltd.)						
796. Tribal Area Sub-plan - (Concltd.)						
(04) Grant against deposit amount of Compounding of electric theft crime						
[01] Assistance to Jaipur Vidyut Vitran Nigam Limited	1,32.72	..	1,32.72	94.21	..	94.21
[02] Assistance to Jodhpur Vidyut Vitran Nigam Limited	31.65	..	31.65	8.94	..	8.94
[03] Assistance to Ajmer Vidyut Vitran Nigam Limited	75.96	..	75.96	39.06	..	39.06
TOTAL – (04)	2,40.33	..	2,40.33	1,42.21	..	1,42.21
(05) Assistance to Rajasthan State Vidyut Prasaran Nigam Limited						
[01] Payment of Pending Grant	2,25.00	..	2,25.00	..	..	..
TOTAL – (05)	2,25.00	..	2,25.00	..	..	..
TOTAL – 796	26,33,60.84	..	26,33,60.84	29,65,86.37	..	29,65,86.37
Total Subsidy to Finance Department	1,86,44,02.13	..	1,86,44,02.13	2,12,03,72.60	..	2,12,03,72.60

APPENDIX No. II – (Contd.)

Department Major Head Description	Actuals for the year 2019-20			Actuals for the year 2018-19		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
<i>(₹ in lakh)</i>						
Explicit Subsidy - (Contd.)						
Director, Animal Husbandry Department, Jaipur						
2403. Animal Husbandry						
108. Insurance of Live Stock and Poultry						
(01) Directorate of Animal Husbandry Department						
[01] Cattle Insurance	..	..	..	36.00	44.00	80.00
TOTAL – 108	..	..	..	36.00	44.00	80.00
789. Special Component Plan for Scheduled Castes						
(01) Through the Agency of Animal Husbandry Department						
[12] Risk Management- Live Stock and Herdsman Insurance	..	..	..	44.00	56.00	1,00.00
TOTAL – 789	..	..	..	44.00	56.00	1,00.00
Total Subsidy to Animal Husbandry Department	..	..	..	80.00	1,00.00	1,80.00
Commissioner, Horticulture Department, Jaipur						
2401. Crop Husbandry						
119. Horticulture and Vegetable Crops						
(02) Development of Horticulture	7,44.23	..	7,44.23	1,48.03	..	1,48.03
(25) National Horticulture Mission	18,08.20	27,12.30	45,20.50	19,13.94	28,70.91	47,84.85
(26) For Conversion from flow Irrigation to drip Irrigation (Pradhan Mantri Krishi Sinchai Yojana- Micro Irrigation)	31,62.04	47,43.05	79,05.09	31,67.18	47,50.77	79,17.95

APPENDIX No. II – (Contd.)

Department Major Head Description	Actuals for the year 2019-20			Actuals for the year 2018-19		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
<i>(₹ in lakh)</i>						
Explicit Subsidy - (Contd.)						
Commissioner, Horticulture Department, Jaipur - (Contd.)						
2401. Crop Husbandry - (Contd.)						
119. Horticulture and Vegetable Crops - <i>(Concl'd.)</i>						
(29) Assistance for Establishment of Fruit Gardens	5.54	..	5.54	5.49	..	5.49
(30) Assistance for Exhibition of Horticulture Crops	17.67	..	17.67	15.48	..	15.48
(31) Assistance for Plant Protection Works	5.09	..	5.09	7.88	..	7.88
(32) Additional Grant on Green House	7,88.38	..	7,88.38	9,50.10	..	9,50.10
(33) Assistance for Innovative Programme	2.86	..	2.86	2.65	..	2.65
(36) Additional Grant on Solar Pump Set	20,53.71	..	20,53.71	1,02,90.46	..	1,02,90.46
TOTAL – 119	85,87.72	74,55.35	1,60,43.07	1,65,01.21	76,21.68	2,41,22.89
789. Special Component Plan for Scheduled Castes						
(02) Through the Horticulture Department						
[01] Development of Horticulture	9.96	..	9.96	..	..	..
[04] National Horticulture Mission	3,24.92	4,87.38	8,12.30	1,36.02	2,04.04	3,40.06
[05] For Conversion from flow Irrigation to drip Irrigation (Pradhan Mantri Krishi Sinchai Yojana- Micro Irrigation)	4,12.78	6,19.17	10,31.95	2,46.31	3,69.46	6,15.77
[07] Assistance for Establishment of Fruit Garden	0.47	..	0.47	0.39	..	0.39
[08] Assistance for Demonstration of Horticulture Crop	4.44	..	4.44	4.01	..	4.01
[09] Assistance for Plant Protection Work	1.36	..	1.36	1.20	..	1.20
[10] Additional Assistance on Green House	1,56.72	..	1,56.72	2,14.95	..	2,14.95
[11] Assistance for Innovative Programme	1.12	..	1.12	0.48	..	0.48

APPENDIX No. II - (Contd.)

Department Major Head Description	Actuals for the year 2019-20			Actuals for the year 2018-19		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
<i>(₹ in lakh)</i>						
Explicit Subsidy - (Contd.)						
Commissioner, Horticulture Department, Jaipur - (Concltd.)						
2401. Crop Husbandry - (Concltd.)						
789. Special Component Plan for Scheduled Castes - (Concltd.)						
(02) Through the Horticulture Department - (Concltd.)						
[12] Additional Grant on Solar Pump Set	6,96.27	..	6,96.27	15,77.41	..	15,77.41
TOTAL – 789	16,08.04	11,06.55	27,14.59	21,80.77	5,73.50	27,54.27
796. Tribal Area Sub-plan						
(51) Through the Horticulture Department						
[01] Development of Horticulture	17.73	..	17.73	..	..	..
[03] National Horticulture Mission	3,31.84	4,97.76	8,29.60	2,36.27	3,55.73	5,92.00
[04] Assistance for conversion from flow Irrigation to Drip Irrigation (Pradhan Mantri Krishi Sinchai Yojana- Micro Irrigation)	5,44.26	8,16.39	13,60.65	3,65.15	5,47.72	9,12.87
[06] Assistance for Establishment of Fruit Garden	0.44	..	0.44	0.24	..	0.24
[07] Assistance for Demonstration of Horticulture Crop	3.44	..	3.44	3.03	..	3.03
[08] Assistance for Plant Protection Work	0.98	..	0.98	0.84	..	0.84
[09] Additional Assistance on Green House	1,45.52	..	1,45.52	2,38.17	..	2,38.17
[10] Assistance for Innovative Programme	0.12	..	0.12	0.35	..	0.35
[11] Additional Assistance on Solar Pump Set	3,47.71	..	3,47.71	14,95.57	..	14,95.57
TOTAL – 796	13,92.04	13,14.15	27,06.19	23,39.62	9,03.45	32,43.07
Total Subsidy to Horticulture Department	1,15,87.80	98,76.05	2,14,63.85	2,10,21.60	90,98.63	3,01,20.23

APPENDIX No. II - (Contd.)

Department Major Head Description	Actuals for the year 2019-20			Actuals for the year 2018-19		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
<i>(₹ in lakh)</i>						
Explicit Subsidy - (Contd.)						
Commissioner, Industries Department, Jaipur						
2851. Village and Small Industries						
111. Employment Scheme for Unemployed Educated Youths						
(03) Industry establishment, Expansion Diversification and Modernisation						
[01] Assistance for Mukhya Mantri Swavlamban Yojana	58.27	..	58.27	1,54.76	..	1,54.76
TOTAL – 111	58.27	..	58.27	1,54.76	..	1,54.76
789. Special Component Plan for Scheduled Castes						
(22) Industry Establishment, Expansion, Diversification and Modernisation						
[01] Assistance for Mukhya Mantri Swavlamban Yojana	3.98	..	3.98	9.55	..	9.55
TOTAL – 789	3.98	..	3.98	9.55	..	9.55
796. Tribal Area Sub-plan						
(22) Industry Establishment, Expansion, Diversification and Modernisation						
[01] Assistance for Mukhya Mantri Swavlamban Yojana	0.93	..	0.93	3.73	..	3.73
TOTAL – 796	0.93	..	0.93	3.73	..	3.73
Total Subsidy to Industries Department	63.18	..	63.18	1,68.04	..	1,68.04

APPENDIX No. II - (Contd.)

Department Major Head Description	Actuals for the year 2019-20			Actuals for the year 2018-19		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
<i>(₹ in lakh)</i>						
Explicit Subsidy - (Contd.)						
Deputy Secretary, Industries (Group-II) Department, Jaipur						
2851. Village and Small Industries						
105. Khadi and village industries						
(03) Assistance for Rebate on sale of khadi clothes-committed	7,50.00	..	7,50.00	1,95.21	..	1,95.21
Total Subsidy to Industries (Group-II) Department	7,50.00	..	7,50.00	1,95.21	..	1,95.21
Commissioner, Food and Civil Supplies Department, Jaipur						
3456. Civil Supplies						
102. Civil Supplies Scheme						
(07) National Food Security Scheme						
[01] Antyodaya Families Anna Yojana	39,35.58	..	39,35.58	7,19.90	..	7,19.90
Total 102	39,35.58	..	39,35.58	7,19.90	..	7,19.90
789. Special Component Plan for Scheduled Castes						
(03) National Food Security Scheme						
[02] Antyodaya Families Anna Yojana	38,03.19	..	38,03.19	5,80.69	..	5,80.69
Total 789	38,03.19	..	38,03.19	5,80.69	..	5,80.69

APPENDIX No. II - (Contd.)

Department Major Head Description	Actuals for the year 2019-20			Actuals for the year 2018-19		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
<i>(₹ in lakh)</i>						
Explicit Subsidy - (Contd.)						
Commissioner,						
Food and Civil Supplies Department, Jaipur - (Concl.)						
3456. Civil Supplies - (Concl.)						
796. Tribal Area Sub-plan						
(03) National Food Security Scheme						
[02] Antyodaya Families Anna Yojana	26,43.55	..	26,43.55	2,91.59	..	2,91.59
Total 796	26,43.55	..	26,43.55	2,91.59	..	2,91.59
Total Subsidy to Food and Civil Supplies Department	1,03,82.32	..	1,03,82.32	15,92.18	..	15,92.18
Director,						
Disabled Department, Jaipur						
2235. Social Security and Welfare						
02. Social Welfare						
101. Welfare of Handicapped						
(38) Directorate of Special Abled Persons						
[02] Grant for Special Abled Person under Self Employment Scheme (through the SC/ ST Corporation)	5,33.89	..	5,33.89	3,54.84	..	3,54.84
Total Subsidy to Disabled Department	5,33.89	..	5,33.89	3,54.84	..	3,54.84

APPENDIX No. II - (Concl'd.)

Department Major Head Description	Actuals for the year 2019-20			Actuals for the year 2018-19		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
<i>(₹ in lakh)</i>						
Explicit Subsidy - (Concl'd.)						
Director,						
Civil Aviation, Jaipur						
2070 Other Administrative Services						
114 Purchase and Maintenance of Transport						
(06) Civil Aviation Directorate						
[01] Civil Aviation Directorate- committed	6,79.69	..	6,79.69	3,78.86	..	3,78.86
Total Subsidy to Civil Aviation	6,79.69	..	6,79.69	3,78.86	..	3,78.86
Total Explicit Subsidy	1,88,91,24.01	98,76.05	1,89,90,00.06	2,14,47,63.33	91,98.63	2,15,39,61.96

**APPENDIX No. III - GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)**

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	

(₹ in lakh)

Municipal Corporations										
	Special Grant	Normal	9,54,06.34	..	9,54,06.34	..	8,67,33.04	..	8,67,33.04	..
	Basic Grant under Fourteenth Finance Commission	Normal	..	2,13,41.08	2,13,41.08	..	..	1,58,66.36	1,58,66.36	..
		SCSP	..	55,39.55	55,39.55	..	..	41,18.46	41,18.46	..
		TSP	..	41,88.06	41,88.06	..	..	31,13.68	31,13.68	..
	Grants under State Finance Commission	SFC (N)	84,22.78	..	84,22.78	..	1,43,86.25	..	1,43,86.25	..
		SFC (SCSP)	21,86.31	..	21,86.31	..	37,34.26	..	37,34.26	..
		SFC (TSP)	16,52.91	..	16,52.91	..	28,23.22	..	28,23.22	..
	Execution Grant under Fourteenth Finance Commission	Normal	..	60,65.79	60,65.79	..	..	..	..	..
		SCSP	..	15,74.52	15,74.52	..	..	..	..	..
		TSP	..	11,90.37	11,90.37	..	..	..	..	..
	National Urban Livelihood Mission	Normal	6,45.46	9,68.22	16,13.68	..	3,59.46	5,39.20	8,98.66	..
		SCSP	1,67.55	2,51.31	4,18.86	..	93.30	1,39.96	2,33.26	..
		TSP	1,26.67	1,90.00	3,16.67	..	70.55	1,05.81	1,76.36	..
	Payment of Electricity Bills of Public Lighting	Normal	11,50.00	..	11,50.00	..	99,99.99	..	99,99.99	..
	Sewerage Treatment Plant	Normal	6,18.00	..	6,18.00	6,18.00	..	..	..	..
		SCSP	1,60.50	..	1,60.50	1,60.50	..	..	..	..
		TSP	1,21.50	..	1,21.50	1,21.50	..	..	..	..
	Clean India Campaign	Normal	1,17.46	3,52.38	4,69.84	..	..	..	..	..
		SCSP	30.49	91.47	1,21.96	..	..	..	..	..
		TSP	23.05	69.15	92.20	..	..	..	..	..

* Full form of following abbreviations used in this Appendix :-

3. FC(N) - Finance Commission (Normal)

6. SFC(SCSP) - State Finance Commission (Scheduled Caste Sub-plan)

1. TSP - Tribal Sub-plan

4. SFC(N) - State Finance Commission (Normal)

7. EAP- Externally Aided Project

2. SCSP - Scheduled Caste Sub-plan

5. SFC(TSP) - State Finance Commission (Tribal Sub-plan)

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total	
(₹ in lakh)										
Municipal Corporations - (Concltd.)										
	Grants	Normal	4,00.00	..	4,00.00	4,00.00	..	..	..	..
	Special Grants to Financial Weaker Municipal Corporations for Election	Normal	2,35.79	..	2,35.79	..	0.99	..	0.99	..
	Annapurna Yojana	Normal	..	..	..	..	22,15.11	..	22,15.11	..
		SCSP	..	..	..	..	5,59.13	..	5,59.13	..
		TSP	..	..	..	..	4,22.62	..	4,22.62	..
	Expenditure from Water Conservation Cess Fund	Normal	..	..	..	..	29,89.29	..	29,89.29	..
	Incentive Grant for Execution under recommendation of State Finance Commission	SFC (N)	..	..	..	..	9,67.53	..	9,67.53	..
		SFC (SCSP)	..	..	..	..	2,51.14	..	2,51.14	..
		SFC (TSP)	..	..	..	..	1,89.88	..	1,89.88	..
	Other Schemes less than one crore	Normal	..	2.55	2.55	..	..	11.99	11.99	..
		SCSP	..	0.66	0.66	..	..	3.11	3.11	..
		TSP	..	0.50	0.50	..	..	2.36	2.36	..
	Total- Municipal Corporation		11,14,64.81	4,18,25.61	15,32,90.42	13,00.00	12,57,95.76	2,39,00.93	14,96,96.69	..
Municipalities/ Municipal Councils										
	Special Grant	Normal	9,43,34.87	..	9,43,34.87	..	8,55,91.82	..	8,55,91.82	..
	Basic grants under fourteen Finance Commission	FC (N)	..	5,30,59.12	5,30,59.12	..	..	3,91,95.54	3,91,95.54	..
		FC (SCSP)	..	1,37,72.66	1,37,72.66	..	..	1,01,74.06	1,01,74.06	..
		FC (TSP)	..	1,04,12.53	1,04,12.53	..	..	76,91.90	76,91.90	..
	Grants under State Finance Commission	SFC (N)	2,11,62.36	..	2,11,62.36	..	3,62,63.63	..	3,62,63.63	..
		SFC (SCSP)	54,93.15	..	54,93.15	..	94,13.02	..	94,13.02	..
		SFC (TSP)	41,52.98	..	41,52.98	..	71,16.52	..	71,16.52	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total	

(₹ in lakh)

Municipalities/ Municipal Councils - (Contd.)

	Execution Grant under	Normal	..	77,85.57	77,85.57	..	..	..	..	..
	Fourteenth Finance	SCSP	..	20,20.92	20,20.92	..	..	..	..	..
	Commission	TSP	..	15,27.87	15,27.87	..	..	..	..	..
	National Urban Livelihood	Normal	14,36.70	21,55.03	35,91.73	..	8,00.10	12,00.14	20,00.24	..
	Mission	SCSP	3,72.93	5,59.38	9,32.31	..	2,07.68	3,11.53	5,19.21	..
		TSP	2,81.95	4,22.92	7,04.87	..	1,57.01	2,35.52	3,92.53	..
	Sewerage Treatment Plant	Normal	15,14.17	..	15,14.17	15,14.17	..	..	..	..
		SCSP	3,93.15	..	3,93.15	3,93.15	..	..	..	..
		TSP	2,97.68	..	2,97.68	2,97.68	..	..	..	..
	Clean India Campaign	Normal	2,74.07	8,22.22	10,96.29	..	..	..	..	..
		SCSP	71.14	2,13.43	2,84.57	..	..	..	..	..
		TSP	53.79	1,61.35	2,15.14	..	..	..	..	..
	Pradhan Mantri Awas	Normal	2.47	7.43	9.90	..	8.02	24.04	32.06	..
	Yojana	SCSP	0.64	11,79.88	11,80.52	..	2.08	6.24	8.32	..
		TSP	0.49	3,56.00	3,56.49	..	1.57	4.72	6.29	..
	Special Grant to Financial	Normal	5,35.06	..	5,35.06	..	2.45	..	2.45	..
	Weaker Municipalities/ Municipal Councils for Elections									
	Annappurna Yojana	Normal	..	..	..	..	80,11.85	..	80,11.85	..
		SCSP	..	..	..	..	20,79.65	..	20,79.65	..
		TSP	..	..	..	..	15,72.28	..	15,72.28	..
	Payment of Electricity Bills of Public Lighting	Normal	..	..	..	..	1,00,00.00	..	1,00,00.00	..
	Expenditure from Water Conservation Cess Fund	Normal	..	..	..	..	80,37.00	..	80,37.00	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total	
(₹ in lakh)										
Municipalities/ Municipal Council - (Concl.)										
	Incentive Grant for Execution	SFC (N)	..	..	..	..	22,72.13	..	22,72.13	..
	under recommendations of	SFC (SCSP)	..	..	..	..	5,89.79	..	5,89.79	..
	State Finance Commission	SFC (TSP)	..	..	..	..	4,45.88	..	4,45.88	..
Total- Municipalities/ Municipal Council			13,03,77.60	9,44,56.31	22,48,33.91	22,05.00	17,25,72.48	5,88,43.69	23,14,16.17	..
Zila Parishad										
	Pradhan Mantri Awas Yojana	Normal	5,19,71.44	5,19,83.57	10,39,55.01	..	4,12,54.31	6,18,81.46	10,31,35.77	..
		SCSP	2,54,78.76	2,66,92.85	5,21,71.61	..	2,26,83.59	3,40,25.39	5,67,08.98	..
		TSP	1,94,33.52	5,23,63.58	7,17,97.10	..	4,09,02.02	6,13,53.03	10,22,55.05	..
	Mahatma Gandhi National	Normal	2,41,73.59	9,33,96.00	11,75,69.59	..	2,39,71.82	8,66,67.91	11,06,39.73	..
	Rural Employment	SCSP	85,77.72	3,31,41.01	4,17,18.73	..	85,06.12	3,07,53.14	3,92,59.26	..
	Guarantee Scheme	TSP	62,38.34	2,41,02.00	3,03,40.34	..	61,86.27	2,23,65.92	2,85,52.19	..
	Swachh Bharat Mission- Rural	Normal	1,68,56.94	2,51,04.61	4,19,61.55	..	1,27,88.18	2,34,76.26	3,62,64.44	..
		SCSP	1,06,34.66	86,93.97	1,93,28.63	..	80,66.79	1,35,71.19	2,16,37.98	..
		TSP	53,33.73	52,01.43	1,05,35.16	..	32,42.67	1,08,96.58	1,41,39.25	..
	Rural BPL Awas	Normal	2,98,55.51	..	2,98,55.51	1,63,17.66	2,91,11.28	..	2,91,11.28	1,54,34.55
		SCSP	77,20.88	..	77,20.88	41,66.28	66,83.19	..	66,83.19	35,45.62
		TSP	57,59.80	..	57,59.80	31,04.46	88,33.14	..	88,33.14	46,83.94
	Pradhan Mantri Krishi	Normal	1,20,22.67	1,80,34.00	3,00,56.67	..	1,14,38.44	1,30,47.34	2,44,85.78	..
	Sinchai Yojana-	SCSP	28,39.33	42,59.00	70,98.33	..	33,48.43	31,97.00	65,45.43	..
	Water Shed Component	TSP	10,73.33	16,10.00	26,83.33	..	16,12.00	24,18.00	40,30.00	..
	Assistance for orphan children	Normal	2,31,76.04	..	2,31,76.04	..	1,67,92.02	..	1,67,92.02	..
	under Palanhar Yojana	SCSP	71,82.76	..	71,82.76	..	59,97.21	..	59,97.21	..
		TSP	53,68.57	..	53,68.57	..	31,88.20	..	31,88.20	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total	
(₹ in lakh)										
Zila Parishad - (Contd.)										
	National Rural Livelihood Mission	Normal	36,26.93	49,48.51	85,75.44	..	25,11.38	34,86.60	59,97.98	..
		SCSP	20,59.69	28,08.58	48,68.27	..	14,71.31	20,21.81	34,93.12	..
		TSP	15,67.25	24,32.62	39,99.87	..	10,40.15	14,64.88	25,05.03	..
	National Food Security Mission- Pulses	Normal	37,70.70	56,56.05	94,26.75	..	40,75.28	61,14.18	1,01,89.46	..
		SCSP	10,05.95	15,08.93	25,14.88	..	7,71.44	11,57.13	19,28.57	..
		TSP	8,51.42	12,77.14	21,28.56	..	5,23.96	7,85.95	13,09.91	..
	Assistance under recommendations of State Finance Commission	SFC (N)	49,58.75	..	49,58.75	..	80,18.09	..	80,18.09	..
		SFC (SCSP)	13,03.03	..	13,03.03	..	21,06.93	..	21,06.93	..
		SFC (TSP)	9,77.27	..	9,77.27	..	15,80.20	..	15,80.20	..
	Adhoc Assistance for Establishment	Normal	57,00.00	..	57,00.00	..	54,50.00	..	54,50.00	..
	Assistance for Civil Defence	SCSP	20,87.28	21,40.00	42,27.28	..	9,43.02	10,87.83	20,30.85	..
		TSP	5,46.39	5,43.77	10,90.16	..	1,94.08	1,95.30	3,89.38	..
	Parampragat Krishi Vikas Yojana	Normal	12,31.65	18,47.47	30,79.12	..	5,53.95	8,30.92	13,84.87	..
		SCSP	3,01.62	4,52.42	7,54.04	..	90.70	1,36.04	2,26.74	..
		TSP	2,10.72	3,16.09	5,26.81	..	95.63	1,43.44	2,39.07	..
	Deen Dayal Upadhyay Gramin Kaushal Yojana	SFC (N)	56.08	15,84.50	16,40.58	..	..	56.50	56.50	..
		SFC (SCSP)	32.53	9,50.70	9,83.23	..	..	34.00	34.00	..
		SFC (TSP)	23.55	6,33.80	6,57.35	..	..	22.50	22.50	..
	Rashtriya Gram Swaraj Yojana	Normal	11,50.00	17,25.00	28,75.00	..	9,08.57	5,71.25	14,79.82	..
		SCSP	..	..	..	..	1,78.31	1,12.10	2,90.41	..
		TSP	..	..	..	..	2,35.84	1,48.28	3,84.12	..
	National Food Security Mission- Oil Seed	Normal	5,20.49	7,80.73	13,01.22	..	..	..	..	..
		SCSP	2,74.29	4,11.43	6,85.72	..	..	..	..	..
		TSP	1,12.77	1,69.15	2,81.92	..	..	..	..	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total		
(₹ in lakh)											
Zila Parishad - (Contd.)											
District Rural Development Agency	Grants for establishment expenditure	Normal	5,70.92	7,93.73	13,64.65	..	2,56.62	3,41.20	5,97.82	..	
		SCSP	1,50.42	1,89.58	3,40.00	..	2,99.57	4,05.35	7,04.92	..	
		TSP	1,24.53	1,58.59	2,83.12	..	1,34.80	1,86.28	3,21.08	..	
	Incentive amount for inter-caste marriage	SCSP	12,25.00	6,00.00	18,25.00	..	11,77.50	6,22.50	18,00.00	..	
Assistance under Sahyog Yojana		Normal	9,63.16	..	9,63.16	..	7,98.55	..	7,98.55	..	
		SCSP	4,78.85	..	4,78.85	..	4,06.35	..	4,06.35	..	
		TSP	3,27.50	..	3,27.50	..	2,77.85	..	2,77.85	..	
National Food Security Mission- Wheat		Normal	4,79.25	7,18.88	11,98.13	..	2,46.37	3,69.55	6,15.92	..	
		SCSP	88.77	1,33.15	2,21.92	..	55.33	82.98	1,38.31	..	
		TSP	76.34	1,14.50	1,90.84	..	57.03	85.54	1,42.57	..	
Devnarain Gurukul Yojana		Normal	15,77.75	..	15,77.75	..	16,98.76	..	16,98.76	..	
National Agriculture Expansion Mission- Agriculture Expansion		Normal	4,26.39	5,21.14	9,47.53	..	3,70.58	4,86.93	8,57.51	..	
		SCSP	1,69.33	2,07.66	3,76.99	..	1,96.49	2,65.40	4,61.89	..	
		TSP	1,10.26	1,34.78	2,45.04	..	1,34.94	1,80.35	3,15.29	..	
National Agriculture Expansion Mission- Agriculture Engineering		Normal	5,39.90	8,09.84	13,49.74	..	5,93.31	8,89.96	14,83.27	..	
		SCSP	12.49	18.73	31.22	..	45.13	67.70	1,12.83	..	
		TSP	10.72	16.07	26.79	..	78.39	1,17.59	1,95.98	..	
National Rural Economic Modification Project		Normal	..	6,85.80	6,85.80	..	..	..	..	..	
		SCSP	..	4,11.48	4,11.48	..	..	..	..	..	
		TSP	..	2,74.32	2,74.32	..	..	..	..	..	
Assistance to Executive Voluntary Agencies in Physically and Mentally retarded areas		Normal	12,64.56	..	12,64.56	..	9,98.20	..	9,98.20	..	
Subordinate and Expert Staff		Normal	11,87.65	..	11,87.65	..	10,16.62	..	10,16.62	..	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total	

(₹ in lakh)

Zila Parishad - (Contd.)

Samuhik Vivah Yojana for Social Welfare	Normal	5,87.95	..	5,87.95	..	5,09.25	..	5,09.25	..
	SCSP	1,31.34	..	1,31.34	..	1,42.77	..	1,42.77	..
	TSP	49.47	..	49.47	..	77.40	..	77.40	..
National Food Security Mission Healthy Grain	Normal	2,29.11	3,43.67	5,72.78	..	1,33.16	1,99.74	3,32.90	..
	SCSP	29.79	44.69	74.48	..	56.21	84.32	1,40.53	..
	TSP	16.92	25.38	42.30	..	21.63	32.44	54.07	..
Water Management	SCSP	5,96.68	..	5,96.68	..	5,50.34	..	5,50.34	..
	TSP	76.02	..	76.02	..	1,50.39	..	1,50.39	..
National Food Security Mission- Coarse Cereal	Normal	1,54.08	2,31.12	3,85.20	..	2,73.56	4,10.35	6,83.91	..
	SCSP	34.80	52.20	87.00	..	51.09	76.64	1,27.73	..
	TSP	49.26	73.89	1,23.15	..	54.24	81.35	1,35.59	..
Navjeevan Yojana	Normal	1,46.46	..	1,46.46	..	1,41.93	..	1,41.93	..
	SCSP	2,89.93	..	2,89.93	..	1,99.22	..	1,99.22	..
	TSP	8.99	..	8.99	..	2.57	..	2.57	..
Grants for Establishment Expenditure- Medium Irrigation	Normal	4,02.60	..	4,02.60	..	3,88.00	..	3,88.00	..
Seed Development	Normal	2,19.82	..	2,19.82	..	3,00.62	..	3,00.62	..
	SCSP	74.69	..	74.69	..	65.76	..	65.76	..
	TSP	71.42	..	71.42	..	41.26	..	41.26	..
Development of Sambal Villages	SCSP	3,34.31	..	3,34.31	..	3,28.05	..	3,28.05	..
Operation of Scheduled Tribes Hostels	Normal	2,85.92	..	2,85.92	..	2,91.68	..	2,91.68	..
Operation of Scheduled Caste Hostels	Normal	2,35.09	..	2,35.09	..	2,60.24	..	2,60.24	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total	
(₹ in lakh)										
Zila Parishad - (Contd.)										
	Agriculture Demonstration/ Minikits	Normal	1,47.66	..	1,47.66	..	3,24.70	..	3,24.70	..
		SCSP	54.86	..	54.86	..	89.57	..	89.57	..
		TSP	15.75	..	15.75	..	27.59	..	27.59	..
	Mukhya Mantri Jal Swavlamban Yojana	Normal	1,46.49	..	1,46.49	..	2,36,58.20	..	2,36,58.20	..
		SCSP	32.04	..	32.04	..	59,06.72	..	59,06.72	..
		TSP	38.30	..	38.30	..	45,08.30	..	45,08.30	..
	Eradication of Insect and Disease	Normal	1,91.45	..	1,91.45	..	1,45.20	..	1,45.20	..
		SCSP	3.14	..	3.14	..	15.59	..	15.59	..
		TSP	4.74	..	4.74	..	7.89	..	7.89	..
	Sustainable Agriculture Mission	Normal	72.18	1,08.27	1,80.45	..	15.14	22.72	37.86	..
	Rain Fed Area Development	SCSP	2.72	4.08	6.80	..	12.28	18.41	30.69	..
		TSP	4.36	6.54	10.90	..	8.29	12.43	20.72	..
	Establishment and Operation of Old Age Home through Self Help Institution	Normal	1,56.62	..	1,56.62	..	1,59.67	..	1,59.67	..
	Integrated Project for Gadia Lohar	Normal	1,39.70	..	1,39.70	..	1,49.95	..	1,49.95	..
	Camp for Marriage of Handicapped	Normal	1,22.75	..	1,22.75	..	1,01.00	..	1,01.00	..
		TSP	12.75	..	12.75	..	14.00	..	14.00	..
	Grants for Social Welfare	Normal	76.50	..	76.50	..	48.37	..	48.37	..
		SCSP	14.86	..	14.86	..	9.46	..	9.46	..
		TSP	9.80	..	9.80	..	12.20	..	12.20	..
	Grants for Joint Assistance for Social Welfare	Normal	80.49	..	80.49	..	4,07.25	..	4,07.25	..
		TSP	16.03	..	16.03	..	58.02	..	58.02	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total	
(₹ in lakh)										
Zila Parishad - (Concltd.)										
	Sustainable Agriculture	Normal	31.14	46.72	77.86	..	51.05	76.58	1,27.63	..
	Mission- Agriculture	SCSP	(-) 0.03	(-) 0.05	(-) 0.08	..	3.17	4.75	7.92	..
	Forestry	TSP	6.57	9.85	16.42	..	10.18	15.28	25.46	..
	Devnarin Scooty distribution and incentive Amount Scheme for Girls	Normal	29.07	..	29.07	..	5,77.37	..	5,77.37	..
	Expenditure from Water Conservation Cess Fund	Normal	..	..	..	..	2,12,40.10	..	2,12,40.10	..
	National Oil Seed Mission- Oil Seed	Normal	..	..	..	..	7,27.48	10,91.22	18,18.70	..
		SCSP	..	..	..	..	2,20.79	3,31.19	5,51.98	..
		TSP	..	..	..	..	1,31.20	1,96.79	3,27.99	..
	Other Schemes less than one crore	Normal	1,77.40	11.56	1,88.96	..	2,68.53	15.67	2,84.20	..
		SCSP	12.30	4.33	16.63	..	13.77	3.40	17.17	..
		TSP	7.39	2.45	9.84	..	12.32	2.50	14.82	..
	Total- Zila Parishad		31,14,81.42	38,15,21.86	69,30,03.28	2,35,88.40	35,71,71.63	38,87,99.04	74,59,70.67	2,36,64.11
Panchayat Samitis										
	Grants for Primary Schools	Normal	17,80,71.55	..	17,80,71.55	..	24,03,19.57	..	24,03,19.57	..
		TSP	2,00,09.33	..	2,00,09.33	..	2,47,19.57	..	2,47,19.57	..
	Adhoc assistance for establishment	Normal	8,36,52.28	..	8,36,52.28	..	11,24,95.66	..	11,24,95.66	..
	Grants under State Finance Commission	SFC (N)	1,98,35.00	..	1,98,35.00	..	3,20,72.36	..	3,20,72.36	..
		SFC (SCSP)	52,12.12	..	52,12.12	..	84,27.78	..	84,27.78	..
		SFC (TSP)	39,09.10	..	39,09.10	..	63,20.82	..	63,20.82	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total		
(₹ in lakh)											
Panchayat Samitis - (Concltd.)											
	Adhoc assistance for Hand pump Fitters and Mistries	Normal	95,99.64	..	95,99.64	..	89,49.86	..	89,49.86	..	
	Establishment expenditure of Irrigation Construction Works	Normal	9,07.49	..	9,07.49	..	7,35.06	..	7,35.06	..	
	Total- Panchayat Samitis		32,11,96.51	..	32,11,96.51	..	43,40,40.68	..	43,40,40.68	..	
Gram Panchayat											
	General Basic Grant under XIV Finance Commission	Normal	..	34,59,47.45	34,59,47.45	..	..	9,33,04.54	9,33,04.54	..	
		SCSP	..	9,00,67.16	9,00,67.16	..	..	2,45,17.98	2,45,17.98	..	
		TSP	..	6,79,63.70	6,79,63.70	..	..	1,83,88.48	1,83,88.48	..	
	Grants under State Finance Commission	SFC (N)	60,08.84	..	60,08.84	..	11,42,36.30	..	11,42,36.30	..	
		SFC (SCSP)	15,79.15	..	15,79.15	..	3,00,18.30	..	3,00,18.30	..	
		SFC (TSP)	11,84.37	..	11,84.37	..	2,25,13.70	..	2,25,13.70	..	
Panchayati Raj Institutions	Untied Funds	Normal	..	..	..	..	3,39.60	..	3,39.60	..	
	Other Schemes less than one crore	Normal	94.97	..	94.97	..	94.97	..	94.97	..	
	Total- Gram Panchayat		88,67.33	50,39,78.31	51,28,45.64	..	16,72,02.87	13,62,11.00	30,34,13.87	..	
Statutory Corporation											
Rajasthan State Road Transport Corporation	Other Assistance	Normal	2,05,00.00	..	2,05,00.00	5,00.00	2,75,00.00	..	2,75,00.00	..	
Rajasthan State Road Transport Corporation	Grants for reimbursement of amount of free/ concessional travels in RSRTC Buses	Normal	1,74,99.94	..	1,74,99.94	..	2,09,99.99	..	2,09,99.99	..	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total		
(₹ in lakh)											
Statutory Corporation - (Concl'd.)											
Jaipur City Transport Services Limited	Urban Development Schemes-	Normal	27,46.95	..	27,46.95	..	20,60.70	..	20,60.70	..	
	Rajasthan Transport Infrastructure	SCSP	7,13.03	..	7,13.03	..	5,34.90	..	5,34.90	..	
	Development Fund	TSP	5,39.08	..	5,39.08	..	4,04.40	..	4,04.40	..	
Rajasthan State Road Transport Corporation	Urban Development Schemes-	SCSP	19,93.93	..	19,93.93	..	19,40.08	..	19,40.08	..	
	Rajasthan Transport Infrastructure	TSP	15,07.47	..	15,07.47	..	14,66.76	..	14,66.76	..	
	Development Fund										
Kota City Transport Services Limited	Rajasthan Transport -	Normal	2,33.63	..	2,33.63	..	..	..	..	..	
	Infrastructure	SCSP	60.64	..	60.64	..	..	..	..	..	
	Development Fund	TSP	46.85	..	46.85	..	..	..	..	..	
Jodhpur City Transport Services Limited	Rajasthan Transport	Normal	53.64	..	53.64	..	75.60	..	75.60	..	
	Infrastructure Development	SCSP	13.91	..	13.91	..	19.60	..	19.60	..	
	Fund	TSP	10.50	..	10.50	..	14.80	..	14.80	..	
Jaipur City Transport Services Limited	Global Environment Facility	Normal	..	40.61	40.61	..	..	3,64.61	3,64.61	..	
Total- Statutory Corporation			4,59,19.57	40.61	4,59,60.18	5,00.00	5,50,16.83	3,64.61	5,53,81.44	..	
Government Companies											
Ajmer Vidhyut Vitran Nigam Limited	Assistance under UDAY Yojana	Normal	28,01,62.03	..	28,01,62.03	28,01,62.03	..	..	..	..	
		SCSP	7,36,27.43	..	7,36,27.43	7,36,27.43	..	..	..	..	
		TSP	5,52,51.84	..	5,52,51.84	5,52,51.84	..	..	..	..	
Rajasthan Medical Service Corporation	Free Medicine Distribution Scheme	Normal	1,78,41.55	..	1,78,41.55	..	1,97,80.30	..	1,97,80.30	..	
		SCSP	59,07.74	..	59,07.74	..	86,10.00	..	86,10.00	..	
		TSP	48,58.15	..	48,58.15	..	44,95.00	..	44,95.00	..	
Jaipur Metro Rail Corporation Limited	Rajasthan Transport Infrastructure Development Fund	Normal	73,97.00	..	73,97.00	..	72,82.87	..	72,82.87	..	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total	
(₹ in lakh)										
Government Companies - (Concl'd.)										
Rajasthan Minorities Finance and Development Co-operative Corporations	Welfare of Minorities	Normal	2,80.00	..	2,80.00	..	1,80.00	..	1,80.00	..
Rajasthan Renewable Energy Corporation Limited, Jaipur	Solar Energy Electrification in Rural Areas	Normal SCSP TSP	1,05.91 28.04 21.80	.. .. ..	1,05.91 28.04 21.80	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..
Rajasthan Minorities Finance and Development Co-operative Corporations	Welfare of other Backward Classes	Normal	1,10.00	..	1,10.00	..	1,05.00	..	1,05.00	..
RIICO	Upgradation of Industrial Effluent Management System of RIICO Industrial Area Bhiwadi	Normal	..	1,00.00	1,00.00	..	..	..	..	..
Other Backward Class and Development Cooperative Corporation	Grants for loan waiver	Normal	..	..	..	..	22,12.07	..	22,12.07	..
	Other Schemes less than one crore	Normal SCSP	1,88.24 9.00	.. ..	1,88.24 9.00	57.27 ..	1,15.50 18.00	.. ..	1,15.50 18.00	.. ..
Total- Government Companies			44,57,88.73	1,00.00	44,58,88.73	40,90,98.57	4,27,98.74	..	4,27,98.74	..
Non-Government Organisation										
Non Government Secondary Schools Military School Jhunjhunu	Secondary Education	Normal	21,49.99	..	21,49.99	20,00.00	21,00.00	..	21,00.00	20,00.00

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total		
(₹ in lakh)											
Non-Government Organisation - (Concl.)											
Engineering College, Ajmer	Technical Education	Normal	5,50.00	..	5,50.00	..	5,60.00	..	5,60.00	60.00	
Manikaya Lal Verma Textile Institute, Bhilwara	Technical Education	Normal	4,30.00	..	4,30.00	..	4,30.00	..	4,30.00	30.00	
Non Government Secondary Schools	Secondary Education	Normal	4,07.01	..	4,07.01	4,07.01	3,50.00	..	3,50.00	3,50.00	
Military School Chittorgarh											
Military School	Grants for Secondary Education	Normal	2,25.00	..	2,25.00	..	5,00.00	..	5,00.00	..	
Sanskrit Academy	Grants for Language Development	Normal	1,25.29	..	1,25.29	15.00	1,76.35	..	1,76.35	20.00	
Engineering College, Bharatpur	Technical Education	Normal	50.00	..	50.00	50.00	1,22.50	..	1,22.50	1,22.50	
	Other Schemes less than one crore	Normal	25.51	..	25.51	25.51	74.00	30.00	1,04.00	54.00	
		SCSP	..	..	..	..	4.00	6.00	10.00	..	
		TSP	..	..	..	..	4.00	6.00	10.00	..	
Total- Non-Government Organisation			39,62.80	..	39,62.80	24,97.52	43,20.85	42.00	43,62.85	26,36.50	
Universities/ Educational Institutions											
Government Secondary Schools	Model School	Normal	1,29,27.00	..	1,29,27.00	..	1,17,70.00	..	1,17,70.00	..	
		SCSP	31,53.70	..	31,53.70	..	28,67.00	..	28,67.00	..	
		TSP	23,79.30	..	23,79.30	..	21,63.00	..	21,63.00	..	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total	
(₹ in lakh)										
Universities/ Educational Institutions - (Contd.)										
Government Secondary Schools	Madhyamik Shiksha Abhiyan	Normal	50,00.00	47,60.00	97,60.00	..	33,68.00	80,00.48	1,13,68.48	..
		SCSP	12,74.00	30,60.00	43,34.00	..	7,50.00	18,41.06	25,91.06	..
		TSP	10,00.00	23,60.00	33,60.00	..	5,78.00	14,14.57	19,92.57	..
Jainarain Vyas University, Jodhpur	Grants for Higher Education	Normal	1,15,00.00	..	1,15,00.00	..	1,06,24.00	..	1,06,24.00	..
Rajasthan University	Grants for Higher Education	Normal	1,10,00.00	..	1,10,00.00	..	1,04,00.00	..	1,04,00.00	..
Rajasthan Medical Education Society	Medical Education, Training and Research- Allopathy	Normal	73,50.00	36,00.00	1,09,50.00	60,00.00	74,00.00	..	74,00.00	1,00.00
Jhalawar Hospital and Medical College Society	Medical Education, Training and Research- Allopathy	Normal	57,22.50	..	57,22.50	5,62.50	42,25.54	..	42,25.54	..
		SCSP	22,07.50	..	22,07.50	6,37.50	20,81.34	..	20,81.34	8,58.00
		TSP	28,87.22	..	28,87.22	8,17.22	25,41.51	..	25,41.51	9,50.00
Animal Husbandry University	Grants	Normal	50,33.16	..	50,33.16	2,60.00	33,67.04	..	33,67.04	..
		SCSP	20,71.89	..	20,71.89	1,40.00	22,08.92	..	22,08.92	..
		TSP	16,08.10	..	16,08.10	..	16,78.66	..	16,78.66	..
Maharana Pratap Agriculture and Technology University, Udaipur	Agriculture Education	Normal	74,23.13	..	74,23.13	1,50.00	71,59.55	..	71,59.55	1,50.00
		SCSP	2,00.00	..	2,00.00	2,00.00	2,00.00	..	2,00.00	2,00.00
Sri Karn Narendra Agriculture University, Jobner	Agriculture Education	Normal	70,74.57	..	70,74.57	5,95.00	71,86.14	..	71,86.14	12,35.02
		TSP	4,52.43	..	4,52.43	23.00	8,10.44	..	8,10.44	3,91.62
Madarasa School	Primary Education	Normal	62,81.11	..	62,81.11	2,23.11	71,47.30	..	71,47.30	36.00
Swami Keshwanand Rajasthan Agriculture University, Bikaner	Agriculture Education	Normal	56,12.44	..	56,12.44	1,54.40	49,62.48	..	49,62.48	3,00.00

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total	
(₹ in lakh)										
Universities/ Educational Institutions - (Contd.)										
Sukhadia University	Grants for Higher Education	Normal	52,00.00	..	52,00.00	..	47,00.00	..	47,00.00	..
Rajasthan Health Science University, Jaipur	Grants for Medical Education Training and Research	Normal	50,02.37	..	50,02.37	47,55.69	35,60.65	..	35,60.65	35,40.65
Rajasthan Ayurveda University, Jodhpur	Ayurveda under Urban Health Scheme	Normal	18,70.00	..	18,70.00	3,50.00	12,20.00	..	12,20.00	..
		SCSP	5,10.00	..	5,10.00	1,00.00	3,00.00	..	3,00.00	..
		TSP	4,70.00	..	4,70.00	95.00	3,33.00	..	3,33.00	83.00
Agriculture University, Jodhpur	Agriculture Education	Normal	28,02.10	..	28,02.10	2,86.00	27,63.60	..	27,63.60	8,90.00
Agriculture University, Kota	Agriculture Education	Normal	25,42.00	..	25,42.00	3,07.00	22,32.00	..	22,32.00	6,42.00
Government Colleges and Institutions	Rastriya Uchchattar Shiksha Abhiyan	Normal	8,71.14	13,60.32	22,31.46	..	10,62.61	15,70.17	26,32.78	..
Maharana Pratap Agriculture and Technology University, Udaipur	Agriculture Research	Normal	8,26.81	..	8,26.81	..	6,99.67	..	6,99.67	..
		SCSP	1,69.55	..	1,69.55	..	1,47.62	..	1,47.62	..
		TSP	3,38.33	..	3,38.33	..	2,62.80	..	2,62.80	..
Rajasthan State Education Research and Training Council, Udaipur	Grants	Normal	3,82.04	3,09.05	6,91.09	..	..	..	..	..
		SCSP	87.04	75.06	1,62.10	..	..	..	..	..
		TSP	66.04	57.39	1,23.43	..	..	..	..	..
Agriculture University Jodhpur	National Agriculture Development Scheme	Normal	2,34.40	3,51.60	5,86.00	..	1,80.00	2,70.00	4,50.00	..
		SCSP	61.20	91.80	1,53.00	..	..	..	..	..
		TSP	46.80	70.20	1,17.00	..	40.00	60.00	1,00.00	..
Open University, Kota	Grants for Higher Education	Normal	8,50.00	..	8,50.00	..	10,30.00	..	10,30.00	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total	
(₹ in lakh)										
Universities/ Educational Institutions - (Contd.)										
Hari Dev Joshi Journalism and Communication University Jaipur	Higher Education Assistance to Universities	Normal	8,00.00	..	8,00.00	5,00.00	..	..	..	..
Sri Karn Narendra Agriculture University Jobner	Agriculture Research	Normal	6,43.00	..	6,43.00	..	6,30.00	..	6,30.00	..
Rajasthan Veterinary University,Bikaner	Grants for National Agriculture Development Scheme	Normal	2,40.00	3,60.00	6,00.00	..	2,54.80	3,82.20	6,37.00	..
Agriculture University Kota	National Agriculture Development Scheme	Normal	1,33.20	1,99.80	3,33.00	..	71.34	1,07.02	1,78.36	..
		SCSP	40.80	61.20	1,02.00	..	40.00	60.00	1,00.00	..
		TSP	31.20	46.80	78.00	..	80.00	1,20.00	2,00.00	..
Jhalawar Hospital and Medical College Society	Tertiary Cancer Care Centre	Normal	1,08.00	3,00.00	4,08.00	4,08.00	..	..	..	..
		SCSP	52.00	..	52.00	52.00	..	..	..	..
		TSP	40.00	..	40.00	40.00	..	..	..	..
Swami Keshwanand Rajasthan Agriculture University, Bikaner	Agriculture Research	Normal	4,84.03	..	4,84.03	1,03.90	3,63.12	..	3,63.12	..
Shekhawati University Sikar	Higher Education	Normal	4,50.50	..	4,50.50	3,20.50	7,06.00	..	7,06.00	5,03.00
Sanskrit University	Grants for Higher Education	Normal	4,45.59	..	4,45.59	1,24.59	9,17.25	..	9,17.25	5,01.45
Brij University, Bharatpur	Grants for Higher Education	Normal	4,33.80	..	4,33.80	3,01.30	3,43.99	..	3,43.99	1,40.00
Govind Guru Tribes University	Grants	TSP	4,29.00	..	4,29.00	3,00.00	4,73.00	..	4,73.00	3,55.00

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total	
(₹ in lakh)										
Universities/ Educational Institutions - (Contd.)										
University Alwar	Higher Education	Normal	3,94.50	..	3,94.50	2,10.00	6,30.00	..	6,30.00	3,50.00
Sardar Patel Police Security and Crime Justice University, Jodhpur	Education and Training	Normal	3,92.25	..	3,92.25	..	4,31.25	..	4,31.25	..
Jhalawar Hospital and Medical College Society	Increase in UG seats	Normal	..	3,00.00	3,00.00	3,00.00	..	..	..	..
Agriculture University Kota	Agriculture Research	Normal	2,20.51	..	2,20.51	..	2,20.51	..	2,20.51	..
Rajasthan Technical University Kota	Technical Education	Normal	2,00.00	..	2,00.00	..	4,00.00	..	4,00.00	..
Rajasthan Granth Academy	Language Development- Literature in Indian Language	Normal	1,93.00	..	1,93.00	..	1,53.20	..	1,53.20	..
Agriculture University Udaipur	Grants for Animal Husbandry	Normal	1,28.40	..	1,28.40	..	1,16.94	..	1,16.94	..
		SCSP	33.33	..	33.33	..	31.10	..	31.10	..
		TSP	25.20	..	25.20	..	23.10	..	23.10	..
Sri Karn Narendra Agriculture University Jobner	National Agriculture Development Scheme	Normal	52.80	79.20	1,32.00	..	13.20	19.80	33.00	..
		SCSP	11.20	16.80	28.00	..	..	..	..	..
Bikaner Technical University, Bikaner	Technical Education	Normal	1,49.99	..	1,49.99	..	1,24.99	..	1,24.99	..
Rajasthan Agriculture University Bikaner	National Agriculture Development Scheme	Normal	40.00	60.00	1,00.00	..	..	..	..	..
		SCSP	8.80	13.20	22.00	..	..	..	..	..
Literature Academy	Language Development- Samvardhan of Modern Indian Language and Literature	Normal	1,12.93	..	1,12.93	..	1,55.29	..	1,55.29	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total	
(₹ in lakh)										
Universities/ Educational Institutions - (Concl'd.)										
Urdu Academy	Language Development- Samvardhan of Modern Indian Language and Literature	Normal	92.35	..	92.35	..	1,03.10	..	1,03.10	..
Maharana Pratap Agriculture and Technology University, Udaipur	National Agriculture Development Scheme	Normal	16.00	24.00	40.00	..	70.00	1,05.00	1,75.00	..
		SCSP	13.60	20.40	34.00	..	20.00	30.00	50.00	..
Government Secondary Schools	Vocational Education	Normal	..	..	..	..	25,62.63	38,43.96	64,06.59	..
		SCSP	..	..	..	..	5,70.34	8,55.51	14,25.85	..
		TSP	..	..	..	..	4,31.39	6,47.12	10,78.51	..
Government Secondary Schools	Girls Hostels	Normal	..	..	..	..	7,23.66	10,85.48	18,09.14	..
		SCSP	..	..	..	..	1,78.59	2,67.87	4,46.46	..
		TSP	..	..	..	..	1,35.14	2,02.72	3,37.86	..
Maharishi Dayanand Saraswati University, Ajmer	Higher Education- Assistance to Universities	Normal	..	..	..	..	7,40.00	..	7,40.00	..
Government Secondary School	Specially Abled Integrated Education	Normal	..	..	..	..	1,18.80	1,78.20	2,97.00	..
	Other Schemes less than one crore	Normal	2,88.84	..	2,88.84	67.50	3,73.07	..	3,73.07	83.66
Total- Universities/ Educational Institutions			13,11,92.69	1,75,76.82	14,87,69.51	1,83,84.21	12,42,26.67	2,10,61.16	14,52,87.83	1,13,09.40

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total		
(₹ in lakh)											
Co-operative Institutions											
Rajasthan State Cooperative Bank Limited (Apex Bank)	Farm Loan	Normal	30,12,78.51	..	30,12,78.51	..	16,60,00.00	..	16,60,00.00	..	
	Waiver Scheme	SCSP	6,92,94.00	..	6,92,94.00	..	9,10,00.00	..	9,10,00.00	..	
		TSP	5,39,27.00	..	5,39,27.00	..	4,30,00.00	..	4,30,00.00	..	
Credit Co-operative Societies	Assistance for interest payment	Normal	3,66,49.90	..	3,66,49.90	..	2,14,66.00	..	2,14,66.00	..	
		SCSP	82,87.00	..	82,87.00	..	29,54.00	..	29,54.00	..	
		TSP	66,63.69	..	66,63.69	..	20,46.00	..	20,46.00	..	
	Interest Grant to Good Debtors of Co-operative Societies	Normal	2,06,92.00	..	2,06,92.00	..	2,60,04.00	..	2,60,04.00	..	
		SCSP	51,48.00	..	51,48.00	..	63,49.00	..	63,49.00	..	
		TSP	37,68.00	..	37,68.00	..	46,47.00	..	46,47.00	..	
Rajasthan State Co-operative Dairy Federation	Mukhya Mantri Dugdh Utpadak Sambal Yojana	Normal	1,00,00.00	..	1,00,00.00	..	36,00.00	..	36,00.00	..	
		SCSP	1,00,00.00	..	1,00,00.00	..	..	..	..	..	
RAJFED	Grants for National Agriculture Development Scheme	Normal	3,99.60	5,99.40	9,99.00	..	6,40.00	9,60.00	16,00.00	..	
		SCSP	1,99.60	2,99.40	4,99.00	..	2,00.00	3,00.00	5,00.00	..	
Gram Seva Cooperative Societies	Grants	Normal	8,40.00	..	8,40.00	8,40.00	..	..	..	..	
		SCSP	2,04.00	..	2,04.00	2,04.00	..	..	..	..	
		TSP	1,56.00	..	1,56.00	1,56.00	..	..	..	..	
Kraya-Vikrya Sahakari Samities	Kraya-Vikraya Sahakari Samities	Normal	3,50.00	..	3,50.00	3,50.00	..	..	..	..	
Co-operative Institutions	Integrated Co-operative Development	Normal	88.05	1,12.25	2,00.30	..	83.00	1,71.28	2,54.28	..	
		TSP	..	..	..	..	21.03	46.34	67.37	..	
Kraya-Vikrya Sahakari Samities	Grants	SCSP	75.00	..	75.00	75.00	..	..	..	..	
		TSP	75.00	..	75.00	75.00	..	..	..	..	
Rajasthan State Co-operative Dairy Federation	Grants	Normal	..	..	..	..	..	3,13.14	3,13.14	..	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total	
(₹ in lakh)										
Co-operative Institutions - (Concl'd.)										
	Other Schemes less than one crore	Normal	1,49.87	..	1,49.87	..	1,77.18	..	1,77.18	..
		SCSP	2.68	..	2.68	..	2.78	..	2.78	..
		TSP	0.70	..	0.70	..	2.08	..	2.08	..
	Total- Co-operative Institutions		52,82,48.60	10,11.05	52,92,59.65	17,00.00	36,81,92.07	17,90.76	36,99,82.83	..
Development Authorities										
Rajasthan Scheduled Caste/ Scheduled Tribes Development Corporation	Grants for Welfare of Scheduled Caste	SCSP	11,46.00	..	11,46.00	..	10,00.00	..	10,00.00	..
Scheduled Tribes Research and Training Institute	Grants	TSP	..	..	..	..	..	2,14.00	2,14.00	..
	Other Schemes less than one crore	Normal	94.95	..	94.95	33.96	1,51.19	..	1,51.19	80.02
	Total- Development Authorities		12,40.95	..	12,40.95	33.96	11,51.19	2,14.00	13,65.19	80.02
State Legislature										
	Schemes less than one crore	Normal	22.70	..	22.70	..	19.16	..	19.16	..
	Total- State Legislature		22.70	..	22.70	..	19.16	..	19.16	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total		
(₹ in lakh)											
Taxes on Sales, Trade etc.											
Industry Department	Rajasthan Investment Promotion Policy- Investment Subsidy	Normal	2,80,00.98	..	2,80,00.98	..	4,74,72.62	..	4,74,72.62	..	
	Rajasthan Investment Promotion Scheme- Interest Grant	Normal	39,96.98	..	39,96.98	..	60,89.00	..	60,89.00	..	
		SCSP	19,99.00	..	19,99.00	..	16,08.00	..	16,08.00	..	
		TSP	15,02.94	..	15,02.94	..	11,29.56	..	11,29.56	..	
Industry Department	Rajasthan Investment Promotion Policy Investment Subsidy (Rips 2014)	Normal	54,16.00	..	54,16.00	..	41,20.72	..	41,20.72	..	
	Rajasthan Investment Promotion Scheme-Special Incentive Package	Normal	25,00.00	..	25,00.00	..	34,42.48	..	34,42.48	..	
		SCSP	17,14.24	..	17,14.24	..	17,30.00	..	17,30.00	..	
		TSP	2,61.32	..	2,61.32	..	9,70.00	..	9,70.00	..	
	Rajasthan Investment Promotion Policy- Employment Generation Subsidy	Normal	14,95.29	..	14,95.29	..	13,87.39	..	13,87.39	..	
	Rajasthan Investment Promotion Policy- Employment Generation Subsidy (Rips 2014)	Normal	4,07.98	..	4,07.98	..	4,54.08	..	4,54.08	..	
	Reimbursement of VAT under Affordable Housing Policy 2009	Normal	21.17	..	21.17	..	2,13.66	..	2,13.66	..	
Rajasthan Investment Promotion Scheme- Vet Reimbursement	Normal	..	..	..	..	2,25.91	..	2,25.91	..		
Total- Taxes on Sales, Trade etc.			4,73,15.90	..	4,73,15.90	..	6,88,43.42	..	6,88,43.42	..	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total	
(₹ in lakh)										
Collection Charges under State Goods and Services Tax										
	Schemes less than one crore	Normal	1.61	..	1.61	..	..	..	..	..
	Total- Collection Charges under State Goods and Services Tax		1.61	..	1.61	..	..	..	..	..
Secretariat- General Service										
	Schemes less than one crore	Normal	90.00	..	90.00	..	75.00	..	75.00	..
	Total- Secretariat- General Service		90.00	..	90.00	..	75.00	..	75.00	..
Police										
	Special grant to Personnel of Police Department- Welfare of Police Officials	Normal	1,51.79	..	1,51.79	..	6,77.75	..	6,77.75	..
	Total- Police		1,51.79	..	1,51.79	..	6,77.75	..	6,77.75	..
Jails										
	Schemes less than one crore	Normal	55.61	..	55.61	..	69.44	..	69.44	..
	Total- Jails		55.61	..	55.61	..	69.44	..	69.44	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total	
(₹ in lakh)										
Other Administrative Services										
	Schemes less than one crore	Normal	69.52	..	69.52	..	63.47	..	63.47	..
	Total- Other Administrative Services		69.52	..	69.52	..	63.47	..	63.47	..
Miscellaneous General Services										
	Schemes less than one crore	Normal	74.25	..	74.25	..	48.39	..	48.39	..
	Total- Miscellaneous General Services		74.25	..	74.25	..	48.39	..	48.39	..
Education										
Shiksha Karmi Board	National Mid day Meal	Normal	1,72,49.60	2,90,67.93	4,63,17.53	..	1,25,95.76	2,63,36.36	3,89,32.12	..
	Programme in Schools	SCSP	69,23.65	90,87.74	1,60,11.39	..	41,53.76	84,42.66	1,25,96.42	..
		TSP	45,61.41	69,65.71	1,15,27.12	..	31,88.10	64,66.51	96,54.61	..
	Rajasthan Milk Nutrition Programme (Mid Day Meal)	Normal	3,38,54.80	..	3,38,54.80	..	2,49,50.00	..	2,49,50.00	..
		SCSP	1,29,64.49	..	1,29,64.49	..	1,01,76.82	..	1,01,76.82	..
		TSP	1,17,63.15	..	1,17,63.15	..	93,50.00	..	93,50.00	..
	Sarva Shiksha Abhiyan	Normal	1,06,82.00	2,57,96.67	3,64,78.67	..	1,06,00.00	4,84,47.78	5,90,47.78	..
		SCSP	50,62.00	74,28.00	1,24,90.00	..	55,00.00	1,83,36.84	2,38,36.84	..
		TSP	23,76.00	49,45.33	73,21.33	..	39,20.00	1,36,02.35	1,75,22.35	..
Shiksha Karmi Board	Primary Education	Normal	66,55.00	..	66,55.00	..	66,05.00	..	66,05.00	..
	Operation of Maa Bari Centre	TSP	53,76.19	..	53,76.19	..	43,92.49	..	43,92.49	..
	Educational Incentive to College Students (Tribal Welfare Fund)	TSP	15,84.01	..	15,84.01	..	19,98.60	..	19,98.60	..
	Rashtriya Uchchattar Shiksha Abhiyan	SCSP	2,14.51	3,38.27	5,52.78	..	2,54.61	3,81.92	6,36.53	..
		TSP	1,57.81	2,49.33	4,07.14	..	1,94.63	2,91.95	4,86.58	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total	
(₹ in lakh)										
Education - (Concl'd.)										
Madarsa Board	Primary Education	Normal	1,96.00	..	1,96.00	..	2,09.00	..	2,09.00	..
	Sakshar Bharat Abhiyan	Normal	..	..	..	..	2,40.00	4,80.00	7,20.00	..
		SCSP	..	..	..	..	1,60.00	1,20.00	2,80.00	..
	Other Schemes less than one crore	Normal	..	..	..	..	0.60	..	0.60	..
Total- Education			11,96,20.62	8,38,78.98	20,34,99.60	..	9,84,89.37	12,29,06.37	22,13,95.74	..
Sports and Youth Services										
Rajasthan Sports Council	Grants	Normal	18,86.90	..	18,86.90	..	34,92.54	..	34,92.54	..
		SCSP	1,78.30	..	1,78.30	..	3,11.75	..	3,11.75	..
		TSP	1,34.80	..	1,34.80	..	3,13.28	..	3,13.28	..
Rajasthan Bharat Scout and Guides	Youth Welfare Programme for Students	Normal	12,53.37	..	12,53.37	15.00	12,35.50	..	12,35.50	..
		SCSP	54.50	..	54.50	..	44.66	..	44.66	..
		TSP	35.47	..	35.47	..	29.00	..	29.00	..
	Physical Education- Various Sports Programme	Normal	7,14.60	..	7,14.60	..	17,57.49	..	17,57.49	..
	Other Schemes less than one crore	Normal	33.00	..	33.00	..	49.82	..	49.82	..
Total- Sports and Youth Services			42,90.94	..	42,90.94	15.00	72,34.04	..	72,34.04	..
Art and Culture										
Amber Development and Management Authority	Promotion of Art and Culture	Normal	28,32.00	..	28,32.00	3,75.00	25,55.77	..	25,55.77	3,36.36

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total	
(₹ in lakh)										
Art and Culture - (Concl'd.)										
Rajasthan Dharohar	Promotion of Art and Culture	Normal	17,69.39	..	17,69.39	15,17.90	19,21.75	..	19,21.75	17,52.00
Sanrakshan and Pronnati		SCSP	..	..	..	..	4,38.53	..	4,38.53	4,38.53
Pradhikaran Jaipur		TSP	..	..	..	..	3,91.31	..	3,91.31	3,91.31
Jawahar Kala Kendra	Promotion of Art and Culture	Normal	8,46.47	..	8,46.47	62.88	7,85.90	..	7,85.90	64.40
	Festival Ceremony, Seminar related to Greatmen 150 th Birth Anniversary Celebration of Mahatma Gandhi	Normal	2,41.38	..	2,41.38	..	..	..	..	..
Ravindra Manch	Promotion of Art and Culture	Normal	2,05.00	..	2,05.00	30.00	1,00.97	..	1,00.97	..
Bharat Lok Kala Mandal	Promotion of Art and Culture	Normal	1,76.59	..	1,76.59	3.75	1,60.70	..	1,60.70	4.00
Autonomous Bodies and Voluntary Agencies	Promotion of Art and Culture	Normal	1,62.00	..	1,62.00	..	1,71.44	..	1,71.44	..
Lalit Kala Academy	Promotion of Art and Culture	Normal	1,58.19	..	1,58.19	..	1,64.98	..	1,64.98	..
Sangeet Natak Academy	Promotion of Art and Culture	Normal	1,38.10	..	1,38.10	..	1,86.91	..	1,86.91	..
Kathak Kendra	Promotion of Art and Culture	Normal	86.55	..	86.55	..	2,06.99	..	2,06.99	40.00
	Other Schemes less than one crore	Normal	20.00	..	20.00	..	..	..	..	..
Total- Art and Culture			66,35.67	..	66,35.67	19,89.53	70,85.25	..	70,85.25	30,26.60
Medical and Health										
	Public Health Insurance	Normal	5,44,33.14	..	5,44,33.14	..	8,28,12.04	..	8,28,12.04	..
	Scheme	SCSP	1,29,48.05	..	1,29,48.05	..	2,01,32.02	..	2,01,32.02	..
		TSP	96,66.15	..	96,66.15	..	1,53,71.14	..	1,53,71.14	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total		
(₹ in lakh)											
Medical and Health - (Concltd.)											
Ayurveda Department	National Rural Health Mission	Normal	14,02.74	21,04.10	35,06.84	..	23.97	35.95	59.92	..	
		SCSP	11,35.55	17,03.32	28,38.87	..	4,84.00	7,26.00	12,10.00	..	
		TSP	8,01.56	12,02.35	20,03.91	..	3,52.00	5,28.00	8,80.00	..	
	Rural Health Services	Normal	6,13.90	..	6,13.90	..	8,14.80	..	8,14.80	..	
		Allopathy	SCSP	5,59.66	..	5,59.66	..	4,95.59	..	4,95.59	..
		Operation of Primary Health Centres on PPP Mode	TSP	5,05.88	..	5,05.88	..	4,44.20	..	4,44.20	..
	General Hospital	Grants	Normal	15,00.00	..	15,00.00	..	8,64.21	..	8,64.21	..
		Employee State Insurance Scheme- Compensation (including employees of Lakheri Cement Factory)	Normal	12,53.00	..	12,53.00	..	9,98.93	..	9,98.93	..
		Other Schemes less than one crore	Normal	13.41	..	13.41	..	24.26	..	24.26	..
Total- Medical and Health			8,48,33.04	50,09.77	8,98,42.81	..	12,28,17.16	12,89.95	12,41,07.11	..	
Family Welfare											
	National Rural Health Mission	Normal	7,97,08.10	7,89,82.85	15,86,90.95	2,82,02.53	6,21,09.60	5,80,02.92	12,01,12.52	1,69,80.86	
		SCSP	2,13,12.95	2,28,10.07	4,41,23.02	89,37.49	1,72,03.02	1,59,14.31	3,31,17.33	47,80.00	
		TSP	1,70,15.88	1,47,37.34	3,17,53.22	62,58.21	1,18,83.10	1,17,89.57	2,36,72.67	32,99.34	
	State Wide Emergency Ambulance Service Scheme- NRHM	Normal	52,34.59	16,23.18	68,57.77	..	44,78.00	15,19.00	59,97.00	..	
		SCSP	21,05.30	3,92.26	24,97.56	..	11,62.00	3,59.00	15,21.00	..	
		TSP	15,97.11	2,96.56	18,93.67	..	8,79.00	2,94.00	11,73.00	..	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total	
(₹ in lakh)										
Family Welfare - (Concl.)										
	National Urban	Normal	13,00.36	19,10.08	32,10.44	5,86.11	13,84.00	20,76.00	34,60.00	6,91.00
	Health Mission	SCSP	5,14.06	7,91.10	13,05.16	49.40	3,60.00	5,40.00	9,00.00	1,80.00
		TSP	2,84.90	4,47.82	7,32.72	59.23	2,71.32	4,08.00	6,79.32	1,36.00
	Total- Family Planning		12,90,73.25	12,19,91.26	25,10,64.51	4,40,92.97	9,97,30.04	9,09,02.80	19,06,32.84	2,60,67.20
Water Supply and Sanitation										
	Schemes less than one crore	Normal	..	..	..	..	50.00	..	50.00	..
	Total- Water Supply and Sanitation		..	..	..	..	50.00	..	50.00	..
Urban Development										
	Rajasthan Transport Infrastructure Development Fund	Normal	1,30,39.64	..	1,30,39.64	1,30,39.64	1,10,98.47	..	1,10,98.47	1,10,98.47
	Udaipur Smart City	Normal	..	30,00.00	30,00.00	..	..	..	..	..
	Other Schemes less than one crore	Normal	56.85	..	56.85	..	75.72	..	75.72	..
	Total- Urban Development		1,30,96.49	30,00.00	1,60,96.49	1,30,39.64	1,11,74.19	..	1,11,74.19	1,10,98.47

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total	
(₹ in lakh)										
Information and Publicity										
	Schemes less than one crore	Normal	75.00	..	75.00	..	..	..	..	..
	Total- Information and Publicity		75.00	..	75.00	..	..	..	..	..
Social Justice										
	Grant for Schedule Caste Sub Project	TSP	..	34,60.96	34,60.96	..	..	..	..	..
	Integrated Project for Saharia Development under Tribal Welfare Fund	TSP	26,89.79	..	26,89.79	..	21,95.54	..	21,95.54	..
	Assistance for Public Health under Tribal Welfare Fund	TSP	15,35.36	..	15,35.36	..	12,99.94	..	12,99.94	..
	Schemes running under article 275(1) of the constitution- Operation of Eklavya Model Residential Schools	TSP	..	12,55.02	12,55.02	..	..	..	..	..
	Agriculture Development and Equipment	TSP	..	12,40.00	12,40.00	..	..	8,81.60	8,81.60	..
	Operation of Maa Bari Centre for Saharia Development under Tribal Welfare Fund	TSP	8,40.04	..	8,40.04	..	7,26.04	..	7,26.04	..
	Schemes running under Central Sponsored Schemes	TSP	..	8,02.36	8,02.36	..	..	8,07.91	8,07.91	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total	
(₹ in lakh)										
Social Justice - (Contd.)										
	Schemes running under article 275(1) of the constitution- Project construction	TSP	(-) 1.17	6,56.42	6,55.25	..	..	1,62.45	1,62.45	..
	Schemes running under Central Sponsored Schemes- Minor Forest Product Storage	TSP	..	5,62.74	5,62.74	..	..	..	..	..
	Operation of Maa Bari Centre for MADA Area Development under Special Scheme Programme (TWF)	TSP	5,49.80	..	5,49.80	..	4,99.72	..	4,99.72	..
	Dairy Development Programme in Scheduled Areas under- Special Central Assistance	TSP	..	5,25.00	5,25.00	..	..	1,50.00	1,50.00	..
	Schemes running under article 275(1) of the constitution- Administrative Expenses, Training Monitoring and MIS	TSP	..	5,00.00	5,00.00	..	..	..	..	..
	Skill Development Project	TSP	..	4,50.00	4,50.00	..	..	..	..	..
	Assistance for Plantation to Scheduled Tribes Persons	TSP	..	4,00.00	4,00.00	..	..	3,68.00	3,68.00	..
	Animal Husbandry Project	TSP	..	4,00.00	4,00.00	..	..	2,00.00	2,00.00	..
	Agriculture Development Project for Scheduled Tribes other than MADA and Saharia Areas	TSP	..	3,60.00	3,60.00	..	..	..	..	..
	Agriculture Development Project under MADA	TSP	..	3,50.00	3,50.00	..	..	1,18.40	1,18.40	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total	
(₹ in lakh)										
Social Justice - (Contd.)										
	Horticulture Development Project in Scheduled Area under Special Central Assistance	TSP	..	2,50.00	2,50.00	..	..	1,05.00	1,05.00	..
	Pradhan Mantri Adarsh Gram Yojana	SCSP	..	2,26.50	2,26.50	..	..	..	..	..
	Survey and Evaluation of Departmental Schemes	TSP	..	2,00.00	2,00.00	..	..	..	..	..
	Integrated Kherwa Development Project under Tribal Welfare Fund	TSP	1,95.69	..	1,95.69	..	18.33	..	18.33	..
	Anuprati Yojana	Normal	25.03	..	25.03	..	21.30	..	21.30	..
		SCSP	61.40	..	61.40	..	78.75	..	78.75	..
		TSP	1,06.70	..	1,06.70	..	1,21.48	..	1,21.48	..
	Skill Development Project for Scheduled Tribes other than MADA and Saharia Areas	TSP	..	1,90.00	1,90.00	..	..	..	..	..
	Animal Husbandry Project for Scheduled Tribes other than MADA and Saharia Areas	TSP	..	1,75.00	1,75.00	..	..	1,00.00	1,00.00	..
	Minimum support Price Scheme for Minor Forest Product Collection	TSP	1,59.42	..	1,59.42	1,59.42	..	..	..	..
	Skill Development Project under MADA	TSP	..	1,50.00	1,50.00	..	..	..	..	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total	
(₹ in lakh)										
Social Justice - (Contd.)										
Rajasthan State Other Backward Class Commission	Dairy Development Programme for Scheduled Tribes in Bikhari Areas under Special Central Assistance	TSP	..	1,50.00	1,50.00	..	..	..	..	..
	Welfare of Other Backward Class	Normal	1,40.00	..	1,40.00	..	1,45.00	..	1,45.00	..
	Operation of Minorities Boys Hostels	Normal	1,36.33	..	1,36.33	..	1,81.52	..	1,81.52	..
	Animal Husbandry Project under MADA	TSP	..	1,25.00	1,25.00	..	..	1,00.00	1,00.00	..
	Dairy Development Programme in MADA Areas under Special Central Assistance	TSP	..	1,25.00	1,25.00	..	..	..	..	..
	Coaching of Entrance Exam of PMT/ PET/ IIT etc. for MADA Areas Development under Special Scheme Programme	TSP	1,20.05	..	1,20.05	..	52.10	..	52.10	..
	Scheme running under Central Sponsored Scheme- Honorarium to Saharia Swasthy Sahyogi under CCD Schemes of Saharia Development	TSP	..	1,00.24	1,00.24	..	..	70.00	70.00	..
Ambedkar Peeth	Grants Project in Scheduled Area under Special Central Assistance	SCSP	78.00	..	78.00	..	1,41.86	..	1,41.86	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total		
(₹ in lakh)											
Social Justice - (Concl.)											
	Educational Motivation to College level Students for Saharia Development under Tribal Welfare Fund	TSP	69.10	..	69.10	..	1,20.00	..	1,20.00	..	
Scheduled Caste/ Scheduled Tribes Corporation	Grants for Loan Waive Sub-plan	SCSP	..	..	..	..	45,86.58	..	45,86.58	..	
	Grant for Road Safety and Public Transport in Scheduled Areas under Special Central Assistance	TSP	..	..	..	..	..	5,00.00	5,00.00	..	
	Assistance for Self Employment	TSP	..	..	..	..	..	1,00.00	1,00.00	..	
	Other Schemes less than one crore	Normal	1,11.80	..	1,11.80	..	2,17.30	..	2,17.30	..	
		SCSP	38.50	..	38.50	..	71.00	..	71.00	..	
		TSP	3,62.06	1,87.92	5,49.98	..	6,29.48	97.93	7,27.41	..	
Total- Social Justice			72,17.90	1,28,42.16	2,00,60.06	1,59.42	1,11,05.94	37,61.29	1,48,67.23	..	
Labour, Employment and Skill Development											
Building and other Construction Labour Welfare Board, Rajasthan	Labour Welfare	Normal	3,82,58.67	..	3,82,58.67	..	3,38,59.92	..	3,38,59.92	..	
Rajasthan ILD Kaushal Vishwvidhlaya	Establishment of Model ITI for Training of Shilpkar and Parvekshak	Normal	60.00	1,40.00	2,00.00	1,49.00	..	..	..	..	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total	
(₹ in lakh)										
Labour, Employment and Skill Development - (Concl.)										
Rajasthan ILD Kaushal Vishwvidhyalay	Grants for Training	Normal	1,45.00	..	1,45.00	..	..	..	..	..
Total- Labour, Employment and Skill Development			3,84,63.67	1,40.00	3,86,03.67	1,49.00	3,38,59.92	..	3,38,59.92	..
Social Security and Welfare										
	Integrated Child Protection Scheme	Normal	22,00.00	35,20.00	57,20.00	..	12,93.00	21,07.00	34,00.00	..
	Assistance from Chief Minister Relief Fund for Road Accident, Natural Accident/ Calamity, Cattle Accident etc.	Normal	55,00.00	..	55,00.00	..	44,00.00	..	44,00.00	..
	Compensation to affected persons and their dependants through State Legal Service Authority	Normal	32,36.60	..	32,36.60	..	17,51.89	..	17,51.89	..
	Operation of Mentally Retarded Rehabilitation Home	Normal	7,32.51	..	7,32.51	..	7,50.00	..	7,50.00	..
State Human Right Commission	Social Welfare	Normal	5,44.00	..	5,44.00	..	5,13.00	..	5,13.00	..
State Information Commission	Social Welfare	Normal	3,00.00	..	3,00.00	..	4,02.00	..	4,02.00	..
	Operation of Child Home Crech	Normal	67.55	1,02.57	1,70.12	..	38.20	62.76	1,00.96	..
		SCSP	21.46	32.11	53.57	..	..	..	..	..
		TSP	15.83	23.90	39.73	..	..	..	..	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total		
(₹ in lakh)											
Social Security and Welfare - (Concl.)											
State Women Commission	Grants for Woman Welfare	Normal	2,30.00	..	2,30.00	..	2,00.00	..	2,00.00	..	
	Assistance under Kargil Package	Normal	2,00.00	..	2,00.00	..	2,00.00	..	2,00.00	..	
	Welfare Extension Scheme through Director Social Justice and Empowerment Department	Normal	1,10.00	..	1,10.00	..	60.00	..	60.00	..	
	Grants to State Pensioners under Medical Facility Scheme	Normal	1,05.67	..	1,05.67	..	1,15.97	..	1,15.97	..	
	Other Schemes less than one crore	Normal	1,69.13	46.89	2,16.02	..	1,04.31	..	1,04.31	..	
		SCSP	..	..	..	..	1.19	..	1.19	..	
		TSP	..	..	..	..	0.91	..	0.91	..	
Total- Social Security and Welfare		1,34,32.75	37,25.47	1,71,58.22	..	98,30.47	21,69.76	1,20,00.23	..		
Integrated Child Development Services											
	Pradhan Mantri Matratav Vandana Yojana (PMMVY)	Normal	43,51.14	..	43,51.14	..	89,03.33	2,97.02	92,00.35	..	
		SCSP	6,00.00	..	6,00.00	..	..	..	..	..	
		TSP	4,66.50	..	4,66.50	..	..	..	..	..	
	Integrated Child Development Scheme	Normal	2,27.54	1,51.28	3,78.82	..	2,00.44	1,49.52	3,49.96	..	
	Total- Integrated Child Development Services		56,45.18	1,51.28	57,96.46	..	91,03.77	4,46.54	95,50.31	..	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total		
(₹ in lakh)											
Relief on account of Natural Calamities											
	Agriculture input grants to Small & Marginal Farmers for loss of Crops by flood	Normal	7,32.48	3,65,19.12	3,72,51.60	..	(-) 1,62,34.68	16,34.48	(-) 1,46,00.20	..	
	Agriculture input grants except for Small and Marginal Farmers	Normal	25,06.72	2,21,50.68	2,46,57.40	..	14,47.34	11,80,93.90	11,95,41.24	..	
	Agriculture input grants except to Small & Marginal Farmers for loss of Crops by flood	Normal	5,94.15	1,54,15.66	1,60,09.81	..	(-) 21,96.45	95,24.41	73,27.96	..	
	Expenditure on Insect Attacks	Normal	..	1,21,46.85	1,21,46.85	..	..	..	..	..	
	Agriculture input grants to Small & Marginal Farmers for Agriculture Crops, Horticulture Crops and Annual Lease Crops	Normal	5,88.83	55,48.44	61,37.27	..	(-) 24,14.36	3,37,58.99	3,13,44.63	..	
	Cattle Camp/ Gaushala	Normal	6,69.18	28,76.57	35,45.75	..	6,17.30	18,22.07	24,39.37	..	
	Agriculture input grants except to Small & Marginal Farmers for loss of crops by Hail Storm	Normal	(-) 3,21.07 (a)	26,17.59	22,96.52	..	2,57.18	26,05.78	28,62.96	..	
	Assistance for Fully Damaged Pacca House	Normal	3,43.56	10,06.56	13,50.12	..	7.13	21.40	28.53	..	
	Assistance for Fully damaged Kachcha houses by flood	Normal	1,53.52	8,92.64	10,46.16	..	2.75	8.34	11.09	..	
	Agriculture input grants to Small & Marginal Farmers for loss of crops by Hail Storm	Normal	(-) 20,14.38 (a)	27,63.72	7,49.34	..	(-) 5,31.82	(-) 1,19.12	(-) 6,50.94	..	

(a) Minus figure is due to deposit of unspent amount of previous years.

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total	
(₹ in lakh)										
Relief on account of Natural Calamities - (Concl.)										
	Assistance for Partially damaged houses by flood	Normal	1,30.66	4,52.22	5,82.88	..	17.23	66.57	83.80	..
	Fire Assistance	Normal	1,18.42	4,48.58	5,67.00	..	82.71	2,86.54	3,69.25	..
	Ex-gratia Payment to bereaved Families	Normal	1,25.88	4,24.89	5,50.77	..	64.80	2,14.20	2,79.00	..
	Assistance for Highly Damaged Kachcha House	Normal	85.53	2,89.21	3,74.74	..	0.28	0.84	1.12	..
	Agriculture input grants except to Small & Marginal Farmers for Loss of Crop by Sheetlahar	Normal	70.96	2,12.90	2,83.86	..	..	..	..	..
	Compensation Relief for Cloth and Utensils	Normal	21.50	93.60	1,15.10	..	0.18	0.89	1.07	..
	Other Schemes less than one crore	Normal	(-) 34.97	2,26.72	1,91.75	..	56.51	1,42.42	1,98.93	..
	Total- Relief on account of Natural Calamities		37,70.97	10,40,85.95	10,78,56.92	..	(-) 1,88,23.90	16,80,61.71	14,92,37.81	..
Other Social Services										
	Senior Citizens Pilgrimage Plan	Normal	9,59.17	..	9,59.17	..	10,22.71	..	10,22.71	..
		SCSP	62.81	..	62.81	..	78.80	..	78.80	..
		TSP	2,41.98	..	2,41.98	..	41.70	..	41.70	..
Temple of Tribes Area	Assistance for renovation of temples run by trusts	Normal	80.00	..	80.00	80.00	2,82.99	..	2,82.99	2,83.00

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total	
(₹ in lakh)										
Other Social Services - (Concltd.)										
	Kailash Mansarovar Yatra	Normal	63.00	..	63.00	..	1,58.00	..	1,58.00	..
	Yojana	SCSP	8.00	..	8.00	..	2.00	..	2.00	..
		TSP	1.00	..	1.00	..	3.00	..	3.00	..
	Other Schemes less than one crore	Normal	33.33	..	33.33	..	40.18	..	40.18	..
	Total- Other Social Services		14,49.29	..	14,49.29	80.00	16,29.38	..	16,29.38	2,83.00
Crop Husbandry										
	Crop Insurance	Normal	7,24,46.62	..	7,24,46.62	..	3,95,38.57	..	3,95,38.57	..
		SCSP	1,75,97.43	..	1,75,97.43	..	1,39,08.61	..	1,39,08.61	..
		TSP	1,34,50.51	..	1,34,50.51	..	1,04,12.51	..	1,04,12.51	..
	Rajasthan Agriculture	Normal	59,85.78	..	59,85.78	1,14.55	59,05.17	..	59,05.17	2.82
	Competitive Project	SCSP	5,94.63	..	5,94.63	17.37	6,36.16	..	6,36.16	1.22
		TSP	8,90.09	..	8,90.09	8.45	6,56.62	..	6,56.62	2.79
	Pradhan Mantri Krishi	Normal	18,37.78	27,56.66	45,94.44	..	40,21.69	60,32.54	1,00,54.23	..
	Sinchai Yojana	SCSP	5,23.60	7,85.39	13,08.99	..	5,31.67	7,97.50	13,29.17	..
		TSP	1,25.40	1,88.10	3,13.50	..	1,64.85	2,47.28	4,12.13	..
	National Agriculture	Normal	8,80.04	13,20.05	22,00.09	..	11,36.53	17,04.79	28,41.32	..
	Development Scheme through	SCSP	2,31.33	3,46.99	5,78.32	..	3,61.80	5,42.69	9,04.49	..
	Agriculture Department	TSP	1,31.85	1,97.77	3,29.62	..	3,61.60	5,42.39	9,03.99	..
	Water Management	Normal	30,60.60	..	30,60.60	..	39,58.17	..	39,58.17	..
	National Agriculture	Normal	7,00.00	10,50.00	17,50.00	..	5,42.28	8,13.43	13,55.71	..
	Development Scheme	SCSP	4,00.00	6,00.00	10,00.00	..	..	..	..	..
	through Dairy Department									

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total	

(₹ in lakh)

Crop Husbandry - (Contd.)

	National Agriculture Development Scheme through Horticulture Department	Normal	7,75.21	11,63.37	19,38.58	..	8,97.30	13,45.95	22,43.25	..
		SCSP	1,02.95	1,54.43	2,57.38	..	1,59.47	2,39.23	3,98.70	..
		TSP	63.55	95.43	1,58.98	..	1,34.32	2,01.48	3,35.80	..
	National Food Security Mission- Oilseed	Normal	6,13.17	9,62.40	15,75.57	..	..	..	..	..
		SCSP	28.21	42.32	70.53	..	..	..	..	..
		TSP	79.30	1,18.95	1,98.25	..	..	..	..	..
	Drip Irrigation State Scheme	Normal	13,28.42	..	13,28.42	..	14,80.51	..	14,80.51	..
		SCSP	1,94.09	..	1,94.09	..	1,22.61	..	1,22.61	..
		TSP	2,04.86	..	2,04.86	..	1,40.53	..	1,40.53	..
	National Agriculture Development Scheme through Animal Husbandry Department	Normal	2,38.20	3,57.76	5,95.96	..	2,18.97	3,28.46	5,47.43	..
		SCSP	35.87	53.37	89.24	..	64.40	96.60	1,61.00	..
		TSP	73.06	1,09.59	1,82.65	..	44.60	66.92	1,11.52	..
Rajfed	National Agriculture Development Scheme	TSP	1,67.00	2,50.00	4,17.00	..	..	..	..	..
Dairy Department	National Agriculture Development Scheme	TSP	1,26.67	1,90.00	3,16.67	..	..	..	..	..
	National Agriculture Expansion Mission- Seed and Seeding Material	Normal	..	..	..	..	1,57.35	..	1,57.35	..
		SCSP	23.87	..	23.87	..	42.79	..	42.79	..
		TSP	69.43	1,66.66	2,36.09	..	30.05	..	30.05	..
	National Agriculture Development Scheme through Fisheries Department	Normal	62.18	93.27	1,55.45	..	..	..	..	..
		SCSP	8.00	11.99	19.99	..	8.00	12.00	20.00	..
		TSP	33.23	49.86	83.09	..	3.25	4.87	8.12	..
	National Food Security Mission Pulses	Normal	79.96	1,19.93	1,99.89	..	7.99	11.99	19.98	..
		SCSP	3.99	6.00	9.99	..	2.00	2.99	4.99	..
		TSP	0.80	1.20	2.00	..	0.80	1.20	2.00	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total	
(₹ in lakh)										
Crop Husbandry - (Concl'd.)										
	Innovative Programme/ Minikits Distribution	Normal	96.77	..	96.77	..	1,56.04	..	1,56.04	..
		SCSP	61.34	..	61.34	..	1,03.20	..	1,03.20	..
		TSP	52.11	..	52.11	..	32,47.11	..	32,47.11	..
Rajasthan Veterinary University, Bikaner	National Agriculture Development Scheme	TSP	60.00	90.00	1,50.00	..	..	..	..	..
Maharana Pratap Agriculture and Technology University Udaipur	National Agriculture Development Scheme	TSP	50.40	75.60	1,26.00	..	..	..	..	..
	National Oils Seed and Oil	Normal	..	..	..	..	3,63.76	5,45.64	9,09.40	..
	Palm Mission- Oil Seeds	SCSP	..	..	..	..	49.75	74.62	1,24.37	..
		TSP	..	..	..	..	1,36.28	2,04.43	3,40.71	..
	Other Schemes less than one crore	Normal	60.43	81.80	1,42.23	..	55.12	82.72	1,37.84	..
		SCSP	6.12	5.59	11.71	..	7.99	12.00	19.99	..
		TSP	2.83	4.20	7.03	..	6.40	9.60	16.00	..
Total- Crop Husbandry			12,35,57.68	1,14,48.68	13,50,06.36	1,40.37	8,97,76.82	1,39,21.32	10,36,98.14	6.83
Animal Husbandry										
Gaoshala	Animal and Buffalo Development	Normal	2,73,85.67	..	2,73,85.67	2,25.00	1,18,92.26	..	1,18,92.26	..
		SCSP	1,07,19.37	..	1,07,19.37	..	89,59.68	..	89,59.68	..
		TSP	83,64.98	..	83,64.98	..	32,05.52	..	32,05.52	..
Self Help Group	Livestock Bread Improvement Scheme	Normal	9,98.48	..	9,98.48	..	9,99.90	..	9,99.90	..
		TSP	4,69.34	..	4,69.34	..	4,99.94	..	4,99.94	..
	Cow Conservation and Development	Normal	10,63.43	..	10,63.43	..	..	..	..	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total	
(₹ in lakh)										
Animal Husbandry - (Concl.)										
Animal Husbandry Department	Cattle Insurance	Normal	1,90.87	2,00.87	3,91.74	..	..	..	..	..
	Animal and Buffalo Development	Normal	98.06	..	98.06	..	1,37.94	..	1,37.94	..
		SCSP	81.75	81.75	1,63.50	..	..	..	..	..
	Other Schemes less than one crore	Normal	23.01	32.21	55.22	..	40.79	9.48	50.27	..
		SCSP	..	..	..	..	7.85	..	7.85	..
		TSP	..	..	..	..	4.00	..	4.00	..
Total- Animal Husbandry			4,93,94.96	3,14.83	4,97,09.79	2,25.00	2,57,47.88	9.48	2,57,57.36	..
Fisheries										
	Blue Revolution: Integrated Development and Management of Fisheries	Normal	11.27	86.63	97.90	..	13.20	19.08	32.28	..
		SCSP	4.00	6.01	10.01	..	..	..	..	..
		TSP	2.02	3.02	5.04	..	..	..	..	..
	Schemes less than one crore	TSP	6.00	6.00	12.00	..	..	..	..	..
	Total- Fisheries			23.29	1,01.66	1,24.95	..	13.20	19.08	32.28
Forest										
	Net Present value of Forest Land	Normal	44,07.37	..	44,07.37	..	..	..	..	..
		SCSP	15,65.41	..	15,65.41	..	..	..	..	..
		TSP	14,76.46	..	14,76.46	..	..	..	..	..
	External aided Rajasthan Forestry and Bio-diversity Project Phase II	EAP (N)	6,64.66	..	6,64.66	10.66	25,65.92	..	25,65.92	30.92
		EAP (SCSP)	3,99.00	..	3,99.00	2,67.00	12,00.00	..	12,00.00	9,00.00
		EAP (TSP)	1,34.00	..	1,34.00	..	7,50.00	..	7,50.00	3,00.00

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total	
(₹ in lakh)										
Forest - (Concl.)										
	Symbolic Afforestation Forestry and Bio-diversity Project Phase II	Normal	3,70.48	..	3,70.48	..	..	..	..	..
State Forest Development Authority	National Afforestation Programme	Normal	44.27	1,34.72	1,78.99	1,78.99	45.54	..	45.54	45.54
		SCSP	11.55	35.15	46.70	46.70	11.88	..	11.88	11.88
		TSP	8.34	25.38	33.72	33.72	8.58	..	8.58	8.58
	Integrated Wild Life Management	Normal	1,88.91	..	1,88.91	..	..	..	..	..
	Other Schemes less than one crore	Normal	63.25	..	63.25	..	82.89	..	82.89	..
	Total- Forest		93,33.70	1,95.25	95,28.95	5,37.07	46,64.81	..	46,64.81	12,96.92
Other Agriculture Programme										
Rajasthan State Agriculture Marketing Board, Jaipur	Farmer Welfare Fund (K-3)	Normal	22,00.00	..	22,00.00	..	..	..	..	..
	Total- Other Agriculture Programme		22,00.00	..	22,00.00	..	..	..	..	..
Other Rural Development Programmes										
	Training	Normal	2,00.00	..	2,00.00	..	..	..	..	..
	Total- Other Rural Development Programmes		2,00.00	..	2,00.00	..	..	..	..	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total	
(₹ in lakh)										
Major Irrigation										
Rajasthan River Basin and Water Resources Scheme Authority	Major Irrigation	Normal	3,10.00	..	3,10.00	..	4,65.00	..	4,65.00	..
	Total- Major Irrigation		3,10.00	..	3,10.00	..	4,65.00	..	4,65.00	..
Medium Irrigation										
Irrigation Management Training Centre	Training	Normal	1,78.50	..	1,78.50	1.00	2,03.00	..	2,03.00	8.00
		SCSP	58.00	..	58.00	..	40.00	..	40.00	..
Irrigation Management Training Centre, Bikaner	Training	Normal	35.00	..	35.00	..	25.00	..	25.00	..
		SCSP	75.00	..	75.00	..	52.50	..	52.50	..
	Total- Medium Irrigation		3,46.50	..	3,46.50	1.00	3,20.50	..	3,20.50	8.00
Village and Small Industries										
Rajasthan Khadi and Gramodyog Board	Grant for Khadi Gramodyog	Normal	41,84.84	..	41,84.84	..	33,89.67	..	33,89.67	..
		SCSP	2,73.29	..	2,73.29	..	58.15	..	58.15	..
		TSP	1,33.41	..	1,33.41	..	26.51	..	26.51	..
	Bhamashah Rojgar Srijan Yojana	Normal	2,34.19	..	2,34.19	..	1,19.35	..	1,19.35	..
		SCSP	32.58	..	32.58	..	10.38	..	10.38	..
		TSP	9.16	..	9.16	..	3.96	..	3.96	..
	MSME Policy 2015	Normal	1,20.02	..	1,20.02	..	..	..	..	..
	Schemes less than one crore	Normal	9.81	..	9.81	..	..	..	..	..
		SCSP	6.37	..	6.37	..	8.82	..	8.82	..
	Total- Village and Small Industries		50,03.67	..	50,03.67	..	36,16.84	..	36,16.84	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total		
(₹ in lakh)											
Industries											
Bureau of Investment Promotion	Industrial Productivity	Normal	11,56.96	..	11,56.96	..	5,00.00	..	5,00.00	..	
	Integrated Processing Department Scheme	Normal	1,00.00	..	1,00.00	..	13,11.00	..	13,11.00	..	
		SCSP	85.00	..	85.00	..	3,42.00	..	3,42.00	..	
		TSP	65.00	..	65.00	..	2,47.00	..	2,47.00	..	
Rural Non-farm Development Agency	Industrial Productivity	Normal	85.00	..	85.00	..	1,40.00	..	1,40.00	..	
		SCSP	15.00	..	15.00	..	28.00	..	28.00	..	
		TSP	11.00	..	11.00	..	20.00	..	20.00	..	
		Other Schemes less than one crore	Normal	26.09	..	26.09	26.09	27.50	..	27.50	..
Total- Industries			15,44.05	..	15,44.05	26.09	26,15.50	..	26,15.50	..	
Road Transport											
Rajasthan State Road Transport Corporation	Rajasthan Transport Infrastructure Development Fund	Normal	76,81.60	..	76,81.60	..	74,74.16	..	74,74.16	..	
Total- Road Transport			76,81.60	..	76,81.60	..	74,74.16	..	74,74.16	..	
Other Scientific Research											
	Schemes less than one crore	Normal	52.74	..	52.74	..	1,01.45	..	1,01.45	..	
		SCSP	12.80	..	12.80	..	8.00	..	8.00	..	
		TSP	7.70	..	7.70	..	29.12	..	29.12	..	
Total- Other Scientific Research			73.24	..	73.24	..	1,38.57	..	1,38.57	..	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total	
(₹ in lakh)										
Ecology and Environment										
Rajasthan State Bio Diversity Board	Grant for Environmental Planning and Coordination	Normal	1,30.98	..	1,30.98	..	1,69.00	..	1,69.00	..
	National Lake Conservation Scheme	Normal	..	..	..	..	..	4,37.00	4,37.00	4,37.00
Total- Ecology and Environment			1,30.98	..	1,30.98	..	1,69.00	4,37.00	6,06.00	4,37.00
Secretariat- Economic Services										
	Other Schemes less than one crore	Normal	58.75	..	58.75	..	58.75	..	58.75	..
Total- Secretariat-Economic Services			58.75	..	58.75	..	58.75	..	58.75	..
Tourism										
	Schemes less than one crore	Normal	95.03	..	95.03	..	1,15.00	..	1,15.00	..
Total- Tourism			95.03	..	95.03	..	1,15.00	..	1,15.00	..
Civil Supply										
	National Food Security Scheme-Antyodaya families	TSP	..	..	..	..	3,15.69	..	3,15.69	..
Total- Civil Supply			..	..	..	..	3,15.69	..	3,15.69	..

APPENDIX No. III - (Concl.d.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2019-20			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2018-19			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance	Total	
(₹ in lakh)										
Devsthan	Schemes less than one crore	Normal	5.13	..	5.13 *	..	5.05	..	5.05	..
		Total- Devsthan	5.13	..	5.13	..	5.05	..	5.05	..
		Grand Total	2,71,50,85.74	1,38,73,95.86	4,10,24,81.60	51,97,62.75	2,45,10,68.80	1,03,51,52.49	3,48,62,21.29	7,99,14.05

* Released to PRI's apart from Grants-in-aid which is shown separately under Compensation and assignment to Local Bodies and PRI's in Statement No. 2.

APPENDIX No. IV - DETAILS OF EXTERNALLY AIDED PROJECTS*

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount Received						Amount Repaid		Expenditure#		
		Grant	Loan	Total	During the year			Upto the Year			During the year	Upto the year	During the year	Upto the year	
					Grant	Loan	Total	Grant	Loan	Total					
(₹ in lakh)															
World Bank	District Poverty Alleviation Programme (Project Completed)	..	5,73,00.00	5,73,00.00	..	..	..	1,36,52.81	3,18,56.57	4,55,09.38	5,26.45	2,75,74.97	..	6,53,63.47	
World Bank	Rajasthan Power Sector Restructuring Project (Project Completed)	NA	NA	NA	..	..	..	..	1,17.60	1,17.60	7.84	54.88	..	..	
World Bank	Rajasthan Water Sector Re-Structuring Scheme	..	9,70,00.00	9,70,00.00	..	..	..	1,73,28.65	4,07,26.34	5,80,54.99	11,10.88	2,91,68.16	..	8,34,25.06	
World Bank	Rajasthan Health System Development Project	..	4,72,58.00	4,72,58.00	..	..	..	1,08,29.72	2,52,69.36	3,60,99.08	11,72.72	1,37,82.23	..	4,55,66.37	
K F W Germany	Rural Water Supply Scheme Phase I	..	4,29,65.00	4,29,65.00	..	..	..	97,20.57	2,21,89.53	3,19,10.10	7.81	2,21,79.29	..	3,97,10.29	
JICA	Rajasthan Forestry and Bio-diversity Project Phase II	..	4,42,14.00	4,42,14.00	..	..	..	43,30.80	1,00,45.20	1,43,76.00	3,71.41	68,28.27	..	8,74,33.10	
JICA	Bisalpur Jaipur Water Supply Scheme	..	4,63,00.00	4,63,00.00	..	..	..	1,09,38.61	2,55,23.37	3,64,61.98	13,66.44	1,30,17.91	..	4,84,14.40	
JICA	Rajasthan Minor Irrigation Development Scheme	..	6,12,29.00	6,12,29.00	..	..	..	91,24.78	2,12,90.90	3,04,15.68	9,65.88	40,52.23	..	1,89,79.78	
A. D. B.	Rajasthan Urban Infrastructure Scheme Phase I	..	17,75,00.00	17,75,00.00	..	..	..	3,25,83.66	8,05,66.48	11,31,50.14	16,75.70	5,96,39.95	(-) 1,07.30	20,04,34.95	
K F W Germany	Residential School Disadvantage Group Scheme	..	83,28.00	83,28.00	..	..	..	20,35.20	47,48.80	67,84.00	52.66	42,77.35	..	80,39.18	
World Bank	Public Finance Management and Procurement in Rajasthan (Back to Back)	..	1,41,46.00	1,41,46.00	..	10,21.43	10,21.43	1,51.21	24,73.40	26,24.61	..	..	14,13.94	41,03.52	
E.C.	Sector Policy Support Programme State Partnership (Back to Back)	..	4,50,00.00	4,50,00.00	..	..	..	4,18,83.32	..	4,18,83.32	..	..	4,78.80	2,67,95.90	

* Based on information as received from the State Government.

Expenditure based as per the accounts and it includes State share also.

NA NA is used in this Appendix for "Information Not Available".

APPENDIX No. IV - (Contd.)

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount Received						Amount Repaid		Expenditure		
		Grant	Loan	Total	During the year			Upto the Year			During the year	Upto the year	During the year	Upto the year	
					Grant	Loan	Total	Grant	Loan	Total					
(₹ in lakh)															
World Bank	Mitigating Poverty in Western Rajasthan (back to back)	..	2,91,00.00	2,91,00.00	..	..	..	2,97.98	1,58,76.52	1,61,74.50	5,76.78	8,90.71	..	1,59,97.23	
World Bank	Rajasthan Rural Livelihood Project	..	7,69,90.00	7,69,90.00	..	..	..	..	6,91,16.39	6,91,16.39	37,13.60	1,50,95.58	..	6,47,60.00	
IDA	Rajasthan Agriculture Competitiveness Project	..	5,45,00.00	5,45,00.00	..	1,02,89.59	1,02,89.59	..	3,17,33.92	3,17,33.92	33,64.23	1,17,33.50	1,31,36.31	4,82,59.40	
AFD	Reorganisation of Jodhpur Urban Water Supply Scheme	..	3,50,61.00	3,50,61.00	..	..	..	..	3,81,37.87	3,81,37.87	26,25.73	66,21.03	48,04.56	4,79,39.00	
ADB	Rajasthan Urban Sector Development Investment Project Trench-I, II & III	..	17,62,00.00	17,62,00.00	..	..	..	..	11,26,70.04	11,26,70.04	45,94.38	1,99,59.03	2,58,90.86	21,18,06.79	
JICA	Nagaur Lift Canal Drinking Water Supply. Project, Phase II	NA	NA	NA	..	..	..	..	90,83.99	90,83.99	..	..	2,19,09.07	15,00,57.08	
JICA	Rajasthan Water Sector Re-Structure Project	NA	NA	NA	..	..	..	..	35,29.32	35,29.32	2,16.64	10,24.08	..	..	
JICA	Rajasthan Forestry Development Scheme	..	8,84,80.00	8,84,80.00	..	48,19.50	48,19.50	..	8,56,59.49	8,56,59.49	..	..	11,97.66	1,09,91.08	
ADB	Jaipur Metro Rail Line I Phase- B Project	..	9,69,00.00	9,69,00.00	..	1,33,50.50	1,33,50.50	..	6,88,54.49	6,88,54.49	..	..	1,42,51.40	7,60,90.84	
World Bank	Rajasthan Road Sector Modernisation Project	..	9,60,00.00	9,60,00.00	..	62,55.39	62,55.39	..	7,75,09.82	7,75,09.82	62,86.15	96,76.35	28,61.39	9,16,21.27	
ADB	Rajasthan Renewable Energy Transmission Investment Programme	..	9,00,00.00	9,00,00.00	..	3,32.96	3,32.96	..	8,09,78.59	8,09,78.59	18,28.51	26,85.93	16,63.58	8,05,53.33	
KFW Germany	Green Energy Corridor Infra Transmission Solar Project	3,17,56.00	4,76,34.00	7,93,90.00	..	65,78.81	65,78.81	..	2,86,60.37	2,86,60.37	18,46.07	18,46.07	65,78.81	2,86,60.37	
World Bank	Assistance to Discom, Rajasthan for financial Stability reforms	NA	NA	NA	..	17,61,95.91	17,61,95.91	..	34,40,49.72	34,40,49.72	..	..	17,61,95.91	17,61,95.91	

APPENDIX No. IV - (Concl.d.)

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount Received						Amount Repaid		Expenditure		
		Grant	Loan	Total	During the year			Upto the Year			During the year	Upto the year	During the year	Upto the year	
					Grant	Loan	Total	Grant	Loan	Total					
(₹ in lakh)															
ADB	Rajasthan Urban Sector Development Project	12,00.00	30,00,00.00	30,12,00.00	7,60.86	10,63,36.08	10,70,96.94	9,65.72	22,92,99.10	23,02,64.82	73,02.08	1,45,87.37	1,69,28.03	3,92,17.65	
JICA	Rajasthan Rural Water Supply Fluoride Mitigating Project Nagaur	..	22,12,00.00	22,12,00.00	..	2,20,22.85	2,20,22.85	..	16,07,84.41	16,07,84.41	..	..	..	..	
ADB	Rajasthan State Highway Development Project I	..	14,30,00.00	14,30,00.00	..	3,57,93.73	3,57,93.73	..	10,99,79.68	10,99,79.68	..	..	6,07,28.14	6,07,28.14	
ADB	Rajasthan State Highway Development Project II	..	..	..	..	60,72.45	60,72.45	..	60,72.45	60,72.45	..	..	1,61,39.90	1,61,39.90	
JICA	Rajasthan Water Area Livelihood Improvement Project	..	9,08,84.00	9,08,84.00	..	1,11,93.99	1,11,93.99	..	2,02,39.86	2,02,39.86	..	..	1,79,37.96	1,79,37.96	
NDB	Rajasthan Desert Area Water Restructure Programme	..	6,69,40.00	6,69,40.00	..	2,06,80.99	2,06,80.99	..	4,08,68.33	4,08,68.33	..	..	3,10,28.60	3,10,28.60	
World Bank	City Bus Service Project	NA	NA	NA	17.74	..	17.74	3,82.35	..	3,82.35	..	..	40.61	40.61	
Total		3,29,56.00	2,25,41,29.00	2,28,70,85.00	7,78.60	42,09,44.18	42,17,22.78	15,42,25.38	1,79,79,11.91	1,95,21,37.29	3,96,11.96	26,46,94.89	41,30,78.23	1,79,62,91.18	

APPENDIX No. V - PLAN SCHEME EXPENDITURE

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes)[@]

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2019-20*			GoI releases#	Actuals 2019-20			GoI releases#	Actuals 2018-19		
			GoI Share	State Share	Total		Expenditure				Expenditure		
							GoI Share	State Share	Total		GoI Share	State Share	Total
(₹ in lakh)													
Agriculture Census	Agriculture Census Scheme	Normal	2,32.98	..	2,32.98	..	2,32.99	..	2,32.99	..	4,50.51	..	4,50.51
	Modernisation of Police Force- Modernisation of Rajasthan Police Academy	Normal	2,02.38	2,51.87	4,54.25	..	2,02.38	2,51.70	4,54.08	..	1,38.22	1,15.31	2,53.53
	Modernisation of Police Force- Modernisation of Forensic Lab	Normal	4,08.47	2,52.80	6,61.27	..	4,08.47	2,17.75	6,26.22	..	2,61.40	1,64.64	4,26.04
	Police Modernization- General Police	Normal	43,14.52	25,48.63	68,63.15	..	43,14.52	25,48.63	68,63.15	..	29,85.42	19,94.86	49,80.28
	Police Modernization- Computerisation in Police Force	Normal	..	..	..	..	..	..	..	..	46,60.73	..	46,60.73
	Police Housing Construction works	Normal	..	53,12.37	53,12.37	..	..	53,11.64	53,11.64	..	..	78,28.12	78,28.12
		TSP	..	19,70.17	19,70.17	..	..	19,70.18	19,70.18	..	..	25,37.03	25,37.03
		SCSP	..	23,42.02	23,42.02	..	..	23,42.02	23,42.02	..	..	27,01.46	27,01.46
	Town Civil Defence	Normal	21,11.32	46,41.65	67,52.97	..	21,11.32	46,41.31	67,52.63	..	7,14.41	68,16.41	75,30.82
	Madarsa School	Normal	..	62,81.11	62,81.11	..	..	62,81.11	62,81.11	..	..	71,47.30	71,47.30
Pre-Matric Scholarship to Students of Scheduled Castes	SCSP	25,06.73	43,36.98	68,43.71	..	24,65.51	41,75.67	66,41.18	..	28,15.74	52,30.98	80,46.72	
Pre-Matric Scholarship to Students of Scheduled Tribes	TSP	40,70.01	18,78.00	59,48.01	..	39,07.15	17,37.87	56,45.02	..	43,36.00	44,68.03	88,04.03	

[@] Schemes having budget or expenditure comprising ₹ 1 crore and more are included.

* Based on final allotment.

Scheme wise releases from Government of India have been shown only where State and Central Scheme are matched. However, during 2019-20, the Government of India has released total amount of ₹ 2,26,51,45.96 lakh under State Plan Schemes. The details are given under Major head 1601 in Statement No. 14 of this Volume.

Full form of abbreviations used in this Appendix :-

1. TSP – Tribal Sub-plan.

2. SCSP – Scheduled Caste Sub-plan.

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2019-20*			GoI releases	Actuals 2019-20			GoI releases	Actuals 2018-19			
			GoI Share	State Share	Total		Expenditure				GoI Share	State Share	Total	
							GoI Share	State Share	Total					
(₹ in lakh)														
Pre-Matric Scholarship to Other Backward Classes Students	Pre-Matric Scholarship to students of Other Backward Classes	Normal	7,86.68	8,60.05	16,46.73	..	7,86.41	8,32.14	16,18.55	..	14,90.85	16,95.80	31,86.65	
	Secondary School for Boys	Normal	..	44,26,40.13	44,26,40.13	..	..	44,26,31.48	44,26,31.48	..	..	42,40,68.65	42,40,68.65	
		TSP	..	3,93,28.63	3,93,28.63	..	..	3,93,25.07	3,93,25.07	..	..	3,43,56.24	3,43,56.24	
		SCSP	..	5,82,00.40	5,82,00.40	..	..	5,81,95.81	5,81,95.81	..	..	5,41,34.80	5,41,34.80	
	Secondary Schools for Girls	Normal	..	5,75,49.54	5,75,49.54	..	..	5,75,43.56	5,75,43.56	..	..	5,63,42.42	5,63,42.42	
		TSP	..	30,83.02	30,83.02	..	..	30,83.02	30,83.02	..	..	31,70.41	31,70.41	
	Teachers training College	Institutes of Advanced Study in Education Sector	Normal	2,00.49	1,82.25	3,82.74	..	2,00.49	1,82.25	3,82.74	..	2,72.73	1,73.39	4,46.12
		TSP	6.44	5.24	11.68	..	6.44	5.24	11.68	..	7.09	4.71	11.80	
SCSP		8.68	8.02	16.70	..	8.68	8.03	16.71	..	9.92	6.68	16.60		
District Institute of Education and Training	District Institute of Education and Training (DIET)	Normal	13,82.50	29,97.90	43,80.40	..	13,82.50	29,97.90	43,80.40	..	24,07.38	16,48.08	40,55.46	
		TSP	2,64.96	4,29.37	6,94.33	..	2,64.96	4,29.37	6,94.33	..	3,94.81	2,50.03	6,44.84	
		SCSP	3,60.35	8,08.40	11,68.75	..	3,60.36	8,08.40	11,68.76	..	6,43.24	3,85.29	10,28.53	
	Archaeology- Maintenance of Museums and Monuments	Normal	..	..	..	..	..	..	..	..	..	21,53.08	21,53.08	
	Urban Health Services, Allopathy- Direction and Administration	Normal	..	4,70.04	4,70.04	..	..	4,70.04	4,70.04	..	..	5,03.82	5,03.82	
	Hospital and Dispensaries under Urban Health Services- General Hospitals	Normal	..	70,40.87	70,40.87	..	..	70,31.99	70,31.99	..	..	59,84.10	59,84.10	
		TSP	..	10,03.53	10,03.53	..	..	10,03.49	10,03.49	..	..	6,66.05	6,66.05	
		SCSP	..	4,69.45	4,69.45	..	..	4,69.45	4,69.45	..	..	1,59.70	1,59.70	
	Urban Health Services, Ayurvedic Research- Ayurvedic Pharmacies	Normal	..	1,57.65	1,57.65	..	..	1,57.64	1,57.64	..	..	1,09.14	1,09.14	
	Urban Health Services, Ayurveda- Grant to Rajasthan Ayurveda University, Jodhpur	Normal	..	14,30.00	14,30.00	..	..	14,30.00	14,30.00	..	..	8,50.00	8,50.00	
		TSP	..	4,70.00	4,70.00	..	..	4,70.00	4,70.00	..	..	3,33.00	3,33.00	
		SCSP	..	5,10.00	5,10.00	..	..	5,10.00	5,10.00	..	..	3,00.00	3,00.00	

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2019-20*			GoI releases	Actuals 2019-20			GoI releases	Actuals 2018-19		
			GoI Share	State Share	Total		Expenditure				Expenditure		
							GoI Share	State Share	Total		GoI Share	State Share	Total
(₹ in lakh)													
National Malaria Eradication Programme (Rural)	National Malaria	Normal	..	1,01.39	1,01.39	..	..	1,01.27	1,01.27	..	..	1,19.30	1,19.30
	Eradication Programme (Rural)	TSP	..	34.03	34.03	..	..	34.00	34.00	..	..	18.85	18.85
	Public Health- Drug Control Establishment	Normal	..	1,80.39	1,80.39	..	..	1,80.37	1,80.37	..	..	4,68.37	4,68.37
	Urban Health Services- Construction of District Hospital Building	Normal SCSP	.. ..	8,61.55 10,61.33	8,61.55 10,61.33	.. ..	.. ..	8,61.55 10,61.33	8,61.55 10,61.33	.. ..	.. ..	32,08.49 23,00.00	32,08.49 23,00.00
National Rural Health Mission (NRHM)	Medical Education,	Normal	..	13,80.71	13,80.71	..	..	13,14.88	13,14.88	..	..	8,56.93	8,56.93
	Training and Research-	TSP	..	14,68.62	14,68.62	..	..	14,76.33	14,76.33	..	..	3,13.01	3,13.01
	Construction work in Medical College, Jaipur	SCSP	32.84	9,57.22	9,90.06	..	32.84	9,73.14	10,05.98	..	72.91	4,07.32	4,80.23
Health and Family Welfare Training	Family Welfare Training- Regional Health and Family Welfare Training Center	Normal	1,98.65	1,33.68	3,32.33	..	1,98.65	1,33.68	3,32.33	..	2,07.53	1,33.50	3,41.03
Training Centres	Training of Auxiliary Nurses, Midwife, Dai and Female Health Supervisors	Normal	12,71.14	8,70.56	21,41.70	..	12,71.14	8,68.74	21,39.88	..	13,36.02	9,56.36	22,92.38
Transportation	Family Welfare- Block level establishment of Rural Sub Centers	Normal	3,51,57.40	2,70,85.72	6,22,43.12	..	3,51,55.82	2,70,82.28	6,22,38.10	..	3,92,17.61	2,57,27.26	6,49,44.87
Urban Family Welfare	Urban Family Welfare Centres	Normal	16,50.41	25,51.65	42,02.06	..	16,50.41	25,50.62	42,01.03	..	18,80.73	12,74.55	31,55.28
	Family Welfare- District Family Welfare Bureau	Normal	30,90.60	63,19.74	94,10.34	..	30,89.63	63,14.11	94,03.74	..	32,96.60	47,90.95	80,87.55

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2019-20*			GoI releases	Actuals 2019-20			GoI releases	Actuals 2018-19		
			GoI Share	State Share	Total		Expenditure				Expenditure		
							GoI Share	State Share	Total		GoI Share	State Share	Total
(₹ in lakh)													
Conventional Contraceptives	Family Welfare- Conventional Contraceptives	Normal	..	..	..	..	..	..	..	..	3,91.98	..	3,91.98
National Rural Health Mission (NRHM)	National Rural Health Mission (NRHM)	Normal	8,10,86.95	8,11,10.84	16,21,97.79	..	8,10,86.95	8,11,10.84	16,21,97.79	..	5,80,38.87	6,21,33.57	12,01,72.44
		TSP	1,59,39.69	1,78,17.44	3,37,57.13	..	1,59,39.69	1,78,17.44	3,37,57.13	..	1,23,17.57	1,22,35.10	2,45,52.67
		SCSP	2,45,13.39	2,24,48.50	4,69,61.89	..	2,45,13.39	2,24,48.50	4,69,61.89	..	1,66,40.31	1,76,87.02	3,43,27.33
Rural Water Supply Scheme	Other Rural Water Supply Scheme (RWSS)	Normal	23,70.77	3,88,92.62	4,12,63.39	..	23,66.89	3,87,65.62	4,11,32.51	..	21,33.28	3,27,61.91	3,48,95.19
Rural Water Supply Scheme	Bisalpur Dudu Water Supply Scheme (NABARD) (RWSS)	Normal	4,07.60	3,35.45	7,43.05	..	4,07.60	2,61.78	6,69.38	..	10,21.19	7,64.78	17,85.97
		TSP	44.34	57.44	1,01.78	..	44.34	57.44	1,01.78	..	2,72.40	1,31.75	4,04.15
		SCSP	1,07.80	79.54	1,87.34	..	1,07.80	79.54	1,87.34	..	4,29.81	1,49.00	5,78.81
Rural Water Supply Scheme	Pokran Phalsund Water Supply Project (RWSS)	Normal	13,26.37	25,90.93	39,17.30	..	13,26.37	25,90.93	39,17.30	..	6,63.80	59,19.71	65,83.51
		TSP	5,48.48	5,33.86	10,82.34	..	5,48.48	5,33.85	10,82.33	..	7,13.90	14,20.87	21,34.77
		SCSP	7,47.19	4,36.22	11,83.41	..	7,47.19	4,36.22	11,83.41	..	8,22.29	18,31.58	26,53.87
	Deeg Water Supply Scheme (RWSS)	Normal	10,10.12	7,37.87	17,47.99	..	10,10.12	7,37.87	17,47.99	..	22,04.33	14,70.83	36,75.16
		TSP	1,85.42	1,46.22	3,31.64	..	1,85.42	1,46.22	3,31.64	..	5,63.41	2,63.91	8,27.32
		SCSP	2,56.25	2,02.43	4,58.68	..	2,56.25	2,02.43	4,58.68	..	7,36.79	3,71.58	11,08.37
	Housing- Judicial Housing	Normal	2,27.15	7,16.74	9,43.89	..	2,27.15	7,16.74	9,43.89	..	1,89.97	1,14.58	3,04.55
		TSP	38.67	85.46	1,24.13	..	38.67	85.46	1,24.13	..	96.39	57.50	1,53.89
	Urban Development- National Capital Region	Normal	..	1,61.83	1,61.83	..	..	1,61.83	1,61.83	..	..	1,54.07	1,54.07
	Incentive for Inter- caste Marriages	SCSP	6,25.00	12,45.00	18,70.00	..	6,00.00	12,25.00	18,25.00	..	6,22.50	11,77.50	18,00.00
Protection of Civil Rights	TSP	5,48.77	5,48.90	10,97.67	..	5,43.77	5,46.39	10,90.16	..	1,95.30	1,94.08	3,89.38	
	SCSP	21,49.86	21,48.68	42,98.54	..	21,40.00	20,87.28	42,27.28	..	10,87.83	9,43.02	20,30.85	
Special Central Assistance for Scheduled Caste Component Plan	Welfare of Scheduled Caste- Special Central Assistance for Scheduled Castes Plan	Normal	34,62.57	..	34,62.57	..	34,62.57	..	34,62.57	..	13.91	..	13.91

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2019-20*			GoI releases	Actuals 2019-20			GoI releases	Actuals 2018-19		
			GoI Share	State Share	Total		Expenditure				Expenditure		
							GoI Share	State Share	Total		GoI Share	State Share	Total
(₹ in lakh)													
	Welfare of Scheduled Caste and Scheduled Tribes- Girls hostel	SCSP	..	1,42.68	1,42.68	..	..	1,42.68	1,42.68	..	..	9.13	9.13
	Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes- Boys hostel	Normal TSP	..	..	..	..	..	..	..	..	..	8.63	8.63
		SCSP	27.56	5,04.21	5,31.77	..	27.56	5,04.21	5,31.77	..	28.87	5,93.17	6,22.04
	Welfare of Scheduled Caste and Scheduled Tribes- Construction of College level boys/ girls hostel	SCSP	35.34	3,49.82	3,85.16	..	35.34	3,49.82	3,85.16	..	79.29	73.06	1,52.35
	Craftsmen Training Scheme	Normal TSP	..	15,03.41	15,03.41	..	..	15,03.40	15,03.40	..	..	11,30.94	11,30.94
		SCSP	..	35.60	35.60	..	..	35.60	35.60	..	..	54.74	54.74
			..	1,14.20	1,14.20	..	..	1,14.20	1,14.20	..	..	89.67	89.67
	Women Welfare- Women Welfare Programme	Normal	..	2,12.50	2,12.50	..	..	2,12.49	2,12.49	..	..	1,86.65	1,86.65
	Indira Gandhi National Old Age Pension Scheme	Normal TSP	1,08,83.55	..	1,08,83.55	..	1,07,84.89	..	1,07,84.89	..	1,07,55.46	..	1,07,55.46
		SCSP	65,56.03	..	65,56.03	..	65,26.76	..	65,26.76	..	58,36.99	..	58,36.99
			42,96.82	..	42,96.82	..	42,57.63	..	42,57.63	..	41,44.16	..	41,44.16
Supplementary Nutrition	Nutrition Crash Programme	Normal TSP	68,21.11	77,56.08	1,45,77.19	..	72,76.24	72,76.25	1,45,52.49	..	79,55.99	70,55.98	1,50,11.97
		SCSP	42,90.67	42,90.70	85,81.37	..	42,88.36	42,88.35	85,76.71	..	50,58.60	50,58.60	1,01,17.20
			1,66,80.45	1,66,82.19	3,33,62.64	..	1,66,67.08	1,66,67.09	3,33,34.17	..	1,74,85.23	1,74,85.24	3,49,70.47
	Agriculture Development- Normal Manures and Fertilizers Scheme		..	6,39.06	6,39.06	..	..	6,39.05	6,39.05	..	..	6,09.86	6,09.86
National Rural Health Mission (NRHM)	Mukhya Mantri Jeevan Raksha Kosh (NRHM)	Normal TSP	..	4,98.07	4,98.07	..	..	4,98.08	4,98.08	..	..	..	..
		SCSP	..	4.74	4.74	..	..	4.73	4.73	..	..	..	..
			..	3.14	3.14	..	..	3.14	3.14	..	..	..	..

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2019-20*			GoI releases	Actuals 2019-20			GoI releases	Actuals 2018-19		
			GoI Share	State Share	Total		Expenditure				Expenditure		
							GoI Share	State Share	Total		GoI Share	State Share	Total
(₹ in lakh)													
Crop Insurance	Agriculture -	Normal	..	7,28,32.91	7,28,32.91	..	..	7,28,32.91	7,28,32.91	..	..	3,95,86.60	3,95,86.60
	Development Crop	TSP	..	1,35,21.10	1,35,21.10	..	..	1,35,21.09	1,35,21.09	..	..	1,04,33.94	1,04,33.94
	Insurance Scheme	SCSP	..	1,76,88.01	1,76,88.01	..	..	1,76,88.01	1,76,88.01	..	..	1,39,28.53	1,39,28.53
Timely Reporting Scheme for estimation of crops area and production	Agricultural Economics and Statistics- Timely Reporting of Estimation of Crops Production and Area	Normal	3,28.68	..	3,28.68	..	3,28.67	..	3,28.67	..	3,20.84	..	3,20.84
	Agricultural Economics and Statistics- Improvement of Crop Statistics	Normal	1,33.13	..	1,33.13	..	1,33.13	..	1,33.13	..	1,26.31	..	1,26.31
National Horticulture Mission	National Horticulture Mission	Normal	27,89.52	18,59.69	46,49.21	..	27,89.81	18,59.88	46,49.69	..	29,81.72	19,87.82	49,69.54
		TSP	4,97.60	3,31.73	8,29.33	..	4,97.76	3,31.84	8,29.60	..	3,55.73	2,36.27	5,92.00
		SCSP	4,87.24	3,24.83	8,12.07	..	4,87.38	3,24.92	8,12.30	..	2,04.04	1,36.02	3,40.06
Micro Irrigation Scheme	Pradhanmantri	Normal	48,07.54	32,05.03	80,12.57	..	48,09.61	32,06.41	80,16.02	..	48,20.47	33,73.51	81,93.98
	Krishi Sinchai Yojana-	TSP	8,16.10	5,44.06	13,60.16	..	8,16.39	5,44.26	13,60.65	..	5,47.72	3,65.14	9,12.86
	Micro Irrigation	SCSP	6,18.98	4,12.66	10,31.64	..	6,19.17	4,12.78	10,31.95	..	3,69.46	2,46.31	6,15.77
	Rajasthan Mission on	Normal	..	6,86.87	6,86.87	..	..	6,86.87	6,86.87	..	..	20,60.69	20,60.69
	Skill and Livelihoods	TSP	..	1,34.80	1,34.80	..	..	1,34.80	1,34.80	..	..	4,04.40	4,04.40
	(RMOL)	SCSP	..	1,78.30	1,78.30	..	..	1,78.30	1,78.30	..	..	5,34.90	5,34.90
	Rashtriya Krishi Vikas Yojana (RKVY)	Normal	73,84.54	49,23.03	1,23,07.57	55,95.00	73,85.02	49,23.00	1,23,08.02	1,37,03.80	81,80.14	54,53.35	1,36,33.49
Assistance to States for control of Animal Diseases	Animal Diseases	Normal	74.31	49.77	1,24.08	..	74.29	49.77	1,24.06	..	39.66	27.49	67.15
	Control Scheme	TSP	7.74	5.15	12.89	..	7.75	5.15	12.90	..	4.73	3.19	7.92
	(ASCAD)	SCSP	10.76	6.61	17.37	..	10.76	6.62	17.38	..	9.92	3.20	13.12
Sample Survey for Estimation of Livestock Product	Livestock Census	Normal	8,37.94	..	8,37.94	..	8,37.94	..	8,37.94	..	87.70	..	87.70

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2019-20*			GoI releases	Actuals 2019-20			GoI releases	Actuals 2018-19		
			GoI Share	State Share	Total		Expenditure				Expenditure		
							GoI Share	State Share	Total		GoI Share	State Share	Total
(₹ in lakh)													
Sample Survey for Estimation of Livestock Product	Livestock Production Survey Scheme	Normal	1,87.46	1,61.43	3,48.89	..	1,87.46	1,61.44	3,48.90	..	1,70.49	1,56.49	3,26.98
Intensive Dairy Development Programme	Dairy Development Grant to Rajasthan State Co-operative Dairy Federation	Normal	..	..	..	..	..	..	..	..	3,13.14	..	3,13.14
Tiger Project	Wild Life Preservation- Tiger Project, Ranthambore	Normal	3,34.85	3,30.94	6,65.79	..	3,33.77	3,30.95	6,64.72	..	2,81.60	2,36.92	5,18.52
Tiger Project	Wild Life Preservation- Tiger Project, Sariska	Normal	3,60.51	3,00.33	6,60.84	..	3,60.51	2,99.28	6,59.79	..	2,96.50	2,12.95	5,09.45
Maintenance of Other Sanctuaries	Wild Life Preservation- Maintenance of Forest Area	Normal	5,06.08	5,04.41	10,10.49	..	5,06.08	5,04.24	10,10.32	..	4,84.09	5,40.89	10,24.98
Development of National Desert Park	Wild Life Preservation- Development of National Desert Park	Normal	39.61	63.00	1,02.61	..	39.61	62.80	1,02.41	..	35.43	52.46	87.89
	Improvement of Zoos	Normal	..	1,20.27	1,20.27	..	..	1,20.20	1,20.20	..	..	1,19.69	1,19.69
Integrated Co-operative Development	Co-operation- Integrated	Normal	6,77.22	88.05	7,65.27	..	6,77.22	88.05	7,65.27	..	8,86.47	83.01	9,69.48
	Cooperative Development	TSP	..	..	..	..	..	..	..	..	1,57.67	21.03	1,78.70
	Project												
	Co-operation- Assistance to SPINFED	Normal	..	3,32.97	3,32.97	..	..	3,32.97	3,32.97	..	..	3,30.76	3,30.76
Rashtriya Gramin Rozgar Guarantee Yojana	National Rural Employment Guarantee Scheme	Normal TSP SCSP	9,33,96.00 2,41,02.00 3,31,41.01	2,41,92.73 62,38.34 85,77.72	11,75,88.73 3,03,40.34 4,17,18.73	21,22,46.14	9,33,96.00 2,41,02.00 3,31,41.01	2,41,92.63 62,38.34 85,77.72	11,75,88.63 3,03,40.34 4,17,18.73	14,57,46.77	8,66,67.91 2,23,65.92 3,07,53.14	2,39,87.89 61,86.27 85,06.12	11,06,55.80 2,85,52.19 3,92,59.26

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2019-20*			GoI releases	Actuals 2019-20			GoI releases	Actuals 2018-19		
			GoI Share	State Share	Total		Expenditure				Expenditure		
							GoI Share	State Share	Total		GoI Share	State Share	Total
(₹ in lakh)													
District Rural Development Agency	Rural Development	Normal	7,93.73	10,55.12	18,48.85	..	7,93.73	10,55.12	18,48.85	..	3,41.20	9,74.24	13,15.44
	Programme- District	TSP	1,58.59	1,24.53	2,83.12	..	1,58.59	1,24.53	2,83.12	..	1,86.28	1,34.80	3,21.08
	Rural Development	SCSP	1,89.58	1,50.42	3,40.00	..	1,89.58	1,50.42	3,40.00	..	4,05.35	2,99.57	7,04.92
	Agency Administration												
National Nutrition Assistance Programme Mid-Day Meal	National Nutrition	Normal	2,97,95.79	1,64,00.00	4,61,95.79	3,05,11.11	2,95,91.02	1,72,49.60	4,68,40.62	2,70,49.08	2,68,84.75	1,25,95.76	3,94,80.51
	Assistance Programme	TSP	70,60.05	45,00.00	1,15,60.05	72,39.13	70,35.49	45,61.41	1,15,96.90	65,03.32	65,31.76	31,88.10	97,19.86
	Mid-Day Meal	SCSP	92,58.79	67,00.00	1,59,58.79	95,02.52	91,70.65	69,23.65	1,60,94.30	84,90.90	85,36.75	41,53.76	1,26,90.51
	Border Area	Normal	26,68.16	36,80.00	63,48.16	38,53.00	26,68.16	36,80.00	63,48.16	81,20.00	58,36.38	52,57.50	1,10,93.88
	Development	TSP	5,14.00	8,12.00	13,26.00	..	5,14.00	8,12.00	13,26.00	..	11,84.57	11,61.00	23,45.57
	Programme	SCSP	6,70.00	9,21.00	15,91.00	..	6,70.00	9,21.00	15,91.00	..	15,94.19	13,14.50	29,08.69
	Irrigation- Chambal	Normal	..	30,91.86	30,91.86	..	..	35,84.38	35,84.38	..	..	32,39.03	32,39.03
	Right Main Canal	TSP	..	3,51.84	3,51.84	..	..	3,51.84	3,51.84	..	..	3,88.80	3,88.80
		SCSP	..	4,27.43	4,27.43	..	..	4,27.43	4,27.43	..	..	4,86.83	4,86.83
	Irrigation-Narmada	Normal	15,70.08	83,99.67	99,69.75	..	15,69.01 (-)	1,22,33.65 (-)	1,06,64.64	..	90,23.97	1,12,53.27	2,02,77.24
	Project (AIBP)	TSP	2,09.98	..	2,09.98	..	2,09.98	..	2,09.98	..	17,99.09	..	17,99.09
		SCSP	2,69.83	17,79.92	20,49.75	..	2,69.83	17,75.24	20,45.07	..	41,81.57	2,10.23	43,91.80
	Gang Canal Project-	Normal	8,93.17	20,37.11	29,30.28	..	8,93.16	16,90.38	25,83.54	..	9,89.08	22,09.69	31,98.77
Direction and	SCSP	..	2,20.11	2,20.11	..	..	2,20.11	2,20.11	..	..	3,90.38	3,90.38	
Administration													
	Census of Minor Irrigation	Normal	13.42	..	13.42	..	13.42	..	13.42	..	2,45.41	..	2,45.41
	Irrigation Training-	Normal	..	2,13.50	2,13.50	..	..	2,13.50	2,13.50	..	..	2,28.00	2,28.00
	Irrigation Management	SCSP	..	1,33.00	1,33.00	..	..	1,33.00	1,33.00	..	..	92.50	92.50
	and Training Centre												
Adaptive Research and Soil Survey	Adaptive Research	Normal	..	10.84	10.84	..	..	10.84	10.84	..	..	30.03	30.03
	and Soil Survey	SCSP	..	1,47.91	1,47.91	..	..	1,47.91	1,47.91	..	..	1,35.27	1,35.27
	Stage II												
	Development of Indira Gandhi Nahar Area												

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2019-20*			GoI releases	Actuals 2019-20			GoI releases	Actuals 2018-19		
			GoI Share	State Share	Total		Expenditure				Expenditure		
							GoI Share	State Share	Total		GoI Share	State Share	Total
(₹ in lakh)													
Science and Technology	Development of Chambal Area	Normal	..	5,41.88	5,41.88	..	..	5,41.84	5,41.84	..	..	11,09.57	11,09.57
		TSP	..	34.37	34.37	..	..	34.37	34.37	..	..	36.45	36.45
		SCSP	..	..	..	..	..	..	..	..	..	85.18	85.18
	Development of Bisalpur Area	Normal	..	1,03.28	1,03.28	..	..	1,03.31	1,03.31	..	..	1,40.53	1,40.53
		TSP	..	1,39.97	1,39.97	..	..	1,39.97	1,39.97	..	..	1,10.99	1,10.99
		SCSP	..	1,74.49	1,74.49	..	..	1,74.99	1,74.99	..	..	1,47.00	1,47.00
	Scientific Research- Science and Technology	Normal	1,47.24	1,25.90	2,73.14	..	1,47.25	1,25.89	2,73.14	..	1,95.91	1,37.46	3,33.37
	Command Area Development (Secretariat)	Normal	..	1,33.05	1,33.05	..	..	1,33.04	1,33.04	..	85.51	76.61	1,62.12
	Tourist Information and Publicity	Normal	..	25,30.64	25,30.64	..	..	25,30.64	25,30.64	..	..	57,43.12	57,43.12
		TSP	..	6,78.58	6,78.58	..	..	6,78.58	6,78.58	..	..	1,68.90	1,68.90
		SCSP	..	1,78.77	1,78.77	..	..	1,78.77	1,78.77	..	..	6,70.47	6,70.47
	Tourism Development- Development of Tourist sites	Normal	..	4,82.85	4,82.85	..	..	4,82.85	4,82.85	..	..	11,48.59	11,48.59
		TSP	..	..	..	..	..	..	..	..	..	3,81.73	3,81.73
		SCSP	..	3,17.34	3,17.34	..	..	3,17.34	3,17.34	..	..	6,38.02	6,38.02
	Tourism Development- Development of Rural Tourism	Normal	..	85.72	85.72	..	..	85.72	85.72	..	..	2,20.78	2,20.78
		TSP	..	..	..	..	..	..	..	..	..	19.97	19.97
		SCSP	..	1,74.99	1,74.99	..	..	1,74.99	1,74.99	..	..	86.15	86.15
	Public Works- Police Administration Building	Normal	..	23,64.59	23,64.59	..	..	23,62.29	23,62.29	..	..	68,72.26	68,72.26
		TSP	..	3,71.74	3,71.74	..	..	3,71.74	3,71.74	..	..	4,11.03	4,11.03
		SCSP	..	4,35.59	4,35.59	..	..	4,35.59	4,35.59	..	..	5,64.52	5,64.52
	Public Works- Buildings under Police Modernization Scheme	Normal	2,65.00	63.68	3,28.68	..	2,65.00	61.84	3,26.84	..	3,70.00	3,42.37	7,12.37
	Border Civil Defence	Normal	11,50.53	2,86.17	14,36.70	..	11,50.51	2,86.17	14,36.68	..	8,44.46	4,09.83	12,54.29
	Medical Education in Colleges- Medical College, Bikaner	Normal	..	18,95.64	18,95.64	..	..	18,95.30	18,95.30	..	..	16,22.88	16,22.88
		TSP	..	12,15.67	12,15.67	..	..	12,15.67	12,15.67	..	..	9,96.09	9,96.09
		SCSP	..	10,60.64	10,60.64	..	..	10,60.64	10,60.64	..	..	10,56.66	10,56.66

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2019-20*			GoI releases	Actuals 2019-20			GoI releases	Actuals 2018-19		
			GoI Share	State Share	Total		Expenditure				Expenditure		
							GoI Share	State Share	Total		GoI Share	State Share	Total
(₹ in lakh)													
	Nishulk Dava Yojana through Medical College and Associate Group of Hospitals , Bikaner	Normal	..	3,06.91	3,06.91	..	..	3,06.90	3,06.90	..	..	3,44.37	3,44.37
	Medical Education in	Normal	..	3,42.31	3,42.31	..	..	3,42.31	3,42.31	..	..	3,95.13	3,95.13
	Colleges-Medical	TSP	..	10,83.52	10,83.52	..	..	10,83.52	10,83.52	..	..	10,24.80	10,24.80
	College, Udaipur	SCSP	..	49,73.58	49,73.58	..	..	49,73.58	49,73.58	..	..	45,10.03	45,10.03
	Nishulk Dava Yojana through Medical College and Associate Group of Hospitals , Udaipur	Normal	..	5,08.61	5,08.61	..	..	5,08.57	5,08.57	..	..	4,81.02	4,81.02
	Medical Education in	Normal	..	21,52.96	21,52.96	..	..	21,52.96	21,52.96	..	..	18,01.97	18,01.97
	Colleges-	TSP	..	11,66.62	11,66.62	..	..	11,66.62	11,66.62	..	..	9,49.85	9,49.85
	Medical College, Jodhpur	SCSP	..	38,08.83	38,08.83	..	..	38,08.83	38,08.83	..	..	34,84.60	34,84.60
	Nishulk Dava Yojana through Medical College and Associate Group of Hospitals , Jodhpur	Normal	..	5,16.33	5,16.33	..	..	5,15.36	5,15.36	..	..	4,76.66	4,76.66
	Medical Education,	Normal	..	30.43	30.43	..	..	34.38	34.38	..	..	8,82.50	8,82.50
	Training and Research-	TSP	..	1,33.07	1,33.07	..	..	1,33.07	1,33.07	..	..	8,11.27	8,11.27
	Construction work in Medical College, Bikaner	SCSP	..	7,55.35	7,55.35	..	..	7,55.36	7,55.36	..	..	11,18.12	11,18.12
	Medical Education,	Normal	..	7,78.72	7,78.72	..	..	7,71.15	7,71.15	..	..	8,29.45	8,29.45
	Training and Research-	TSP	..	5,49.56	5,49.56	..	..	5,49.57	5,49.57	..	..	6,45.43	6,45.43
	Construction work in Medical College, Udaipur	SCSP	..	3,10.22	3,10.22	..	..	3,10.22	3,10.22	..	..	4,97.72	4,97.72
	Medical Education,	Normal	..	2,28.23	2,28.23	..	..	2,28.26	2,28.26	..	..	1,43.91	1,43.91
	Training and Research-	TSP	..	1,25.41	1,25.41	..	..	1,25.41	1,25.41	..	..	36.23	36.23
	Construction work in Medical College, Ajmer	SCSP	..	1,95.77	1,95.77	..	..	1,95.78	1,95.78	..	..	3,12.75	3,12.75

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2019-20*			GoI releases	Actuals 2019-20			GoI releases	Actuals 2018-19		
			GoI Share	State Share	Total		Expenditure				Expenditure		
							GoI Share	State Share	Total		GoI Share	State Share	Total
(₹ in lakh)													
	Medical Education, Training and Research- Construction work in Medical College, Jodhpur	Normal TSP SCSP	.. .. ..	2,87.37 15,61.20 1,64.44	2,87.37 15,61.20 1,64.44	.. .. ..	.. .. ..	2,87.37 15,61.20 1,64.44	2,87.37 15,61.20 1,64.44	.. .. ..	.. .. ..	5,43.73 11,34.36 2,12.09	5,43.73 11,34.36 2,12.09
	Medical Education, Training and Research- Construction work in Medical College, Kota	Normal TSP SCSP	.. .. ..	2,27.77 52.38 5,80.43	2,27.77 52.38 5,80.43	.. .. ..	.. .. ..	2,27.77 52.38 5,80.43	2,27.77 52.38 5,80.43	.. .. ..	.. .. ..	3,95.86 4,07.36 6,91.86	3,95.86 4,07.36 6,91.86
	Medical Education, Training and Research- Other Expenditure in Medical College, Udaipur	Normal	..	2,86.96	2,86.96	..	..	2,86.96	2,86.96	..	..	3,48.66	3,48.66
	Medical Education, Training and Research- Other Expenditure in Medical College, Ajmer	Normal	..	..	..	..	..	..	..	..	..	4,20.00	4,20.00
	Medical Education, Training and Research- Other Expenditure in Medical College, Jodhpur	Normal	..	6,39.29	6,39.29	..	..	6,39.29	6,39.29	..	..	1,22.06	1,22.06
	Medical Education, Training and Research- Other Expenditure in Medical College, Kota	Normal	..	3,01.05	3,01.05	..	..	3,01.05	3,01.05	..	..	19.98	19.98
	Family Welfare- Direction and Administration of State Family Welfare Bureau	Normal	3,98.92	4,29.83	8,28.75	..	3,98.92	4,29.82	8,28.74	..	5,39.37	3,55.96	8,95.33

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2019-20*			GoI releases	Actuals 2019-20			GoI releases	Actuals 2018-19		
			GoI Share	State Share	Total		Expenditure				Expenditure		
							GoI Share	State Share	Total		GoI Share	State Share	Total
(₹ in lakh)													
Rural Water Supply Scheme (RWSS)	Chambal- Bharatpur	Normal	3,02.53	2,74.46	5,76.99	..	3,02.53	1,92.95	4,95.48	..	7,63.25	8,20.41	15,83.66
	Water Supply Project,	TSP	71.86	56.60	1,28.46	..	71.86	56.60	1,28.46	..	1,90.23	1,53.99	3,44.22
	Bharatpur (RWSS) (NABARD)	SCSP	98.12	77.63	1,75.75	..	98.12	77.63	1,75.75	..	2,75.50	2,14.02	4,89.52
Rural Water Supply Scheme (RWSS)	Jawai- Pali- Jalore Pipeline Project (RWSS) (NABARD)	Normal	..	..	..	..	..	..	..	..	12,50.00	9,09.04	21,59.04
Rural Water Supply Scheme (RWSS)	Indroka- Manaklao	Normal	..	2,06.78	2,06.78	..	..	2,06.78	2,06.78	..	48.84	75.76	1,24.60
	Dantiwara Water	TSP	..	31.69	31.69	..	..	31.69	31.69	..	13.52	10.79	24.31
	Supply Project (RWSS) (NABARD)	SCSP	..	46.57	46.57	..	..	46.57	46.57	..	17.63	14.01	31.64
Rural Water Supply Scheme (RWSS)	Ummaid Sagar Dhawa Samdari Water Supply Project (RWSS) (NABARD)	Normal	..	1,89.95	1,89.95	..	..	1,89.95	1,89.95	..	..	3,71.00	3,71.00
Rural Water Supply Scheme (RWSS)	Kolayat Nokha Water	Normal	..	21.97	21.97	..	..	21.97	21.97	..	..	1,30.05	1,30.05
	Supply Project (RWSS)	SCSP	..	2.59	2.59	..	..	2.59	2.59	..	..	23.37	23.37
Rural Water Supply Scheme (RWSS)	Fluoride Control	Normal	..	1,26.53	1,26.53	..	..	97.34	97.34	..	30.53	42.88	73.41
	Project Ajmer-	TSP	..	24.35	24.35	..	..	24.35	24.35	..	8.00	7.47	15.47
	Pisangan (RWSS)	SCSP	..	33.54	33.54	..	..	33.54	33.54	..	11.02	10.90	21.92
	Devniya- Shergarh Chhaba Water Supply Project (RWSS)	Normal	..	18,37.24	18,37.24	..	..	18,37.24	18,37.24	..	50.00	3,67.00	4,17.00
Rural Water Supply Scheme (RWSS)	Tinwari- Mathania-	Normal	..	2,63.53	2,63.53	..	..	2,63.53	2,63.53	..	38.58	32.80	71.38
	Osian-Bawari- Bhopalgarh Water Supply Project (RWSS) (NABARD)	SCSP	..	35.00	35.00	..	..	35.00	35.00	..	8.03	7.20	15.23

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2019-20*			GoI releases	Actuals 2019-20			GoI releases	Actuals 2018-19		
			GoI Share	State Share	Total		Expenditure				Expenditure		
							GoI Share	State Share	Total		GoI Share	State Share	Total
(₹ in lakh)													
	Panchla-Dewara- Chirai Water Supply Project (RWSS)	Normal TSP SCSP	5,50.00 1,07.00 1,43.00	15,21.49 2,72.84 3,98.87	20,71.49 3,79.84 5,41.87	.. .. ..	5,50.00 1,07.00 1,43.00	15,21.49 2,72.84 3,98.87	20,71.49 3,79.84 5,41.87	.. .. ..	10,68.55 2,95.75 3,85.70	9,86.89 1,87.09 2,55.53	20,55.44 4,82.84 6,41.23
	Narmada- Gudamalani Water Supply Project (RWSS)	Normal TSP SCSP	1,85.24 28.94 25.82	1,89.26 29.56 26.38	3,74.50 58.50 52.20	.. .. ..	1,85.24 28.94 25.82	1,89.26 29.56 26.38	3,74.50 58.50 52.20	.. .. ..	3,92.62 36.64 64.55	2,00.52 78.77 93.94	5,93.14 1,15.41 1,58.49
	National Rural Drinking Water Quality Monitoring & Surveillance Programme	Normal	75.59	2,62.79	3,38.38	..	74.32	2,62.23	3,36.55	..	1,49.37	1,51.11	3,00.48
	Welfare of Scheduled Tribes- Grants to Scheduled Tribes Research and Training Institution	TSP	..	..	..	..	..	..	..	..	2,14.00	..	2,14.00
	Indira Gandhi National Widow Pension Scheme	Normal TSP SCSP	74,98.85 32,31.23 30,92.13	.. .. ..	74,98.85 32,31.23 30,92.13	.. .. ..	74,63.29 32,10.51 30,75.80	.. .. ..	74,63.29 32,10.51 30,75.80	.. .. ..	61,90.74 29,63.89 25,99.04	.. .. ..	61,90.74 29,63.89 25,99.04
	Indira Gandhi National Disability Pension Scheme	Normal TSP SCSP	5,21.10 1,86.30 1,99.91	.. .. ..	5,21.10 1,86.30 1,99.91	.. .. ..	5,17.52 1,74.88 1,99.34	.. .. ..	5,17.52 1,74.88 1,99.34	.. .. ..	5,16.33 1,80.29 1,96.28	.. .. ..	5,16.33 1,80.29 1,96.28
	Child Welfare- Observation/ Child Home Building	Normal	22.46	38.49	60.95	..	22.45	38.49	60.94	..	..	1,16.48	1,16.48
	Integrated Child Development Scheme-IV (ICDS-IV) (World Bank supported)	Normal	..	..	..	..	..	..	..	..	34,36.07	8,59.02	42,95.09
Village Court	Village Court	Normal TSP SCSP	.. .. ..	11,57.77 3,03.45 2,02.54	11,57.77 3,03.45 2,02.54	.. .. ..	.. .. ..	11,57.77 3,03.44 2,02.36	11,57.77 3,03.44 2,02.36	.. .. ..	.. .. ..	12,99.15 3,78.71 2,55.04	12,99.15 3,78.71 2,55.04

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2019-20*			GoI releases	Actuals 2019-20			GoI releases	Actuals 2018-19		
			GoI Share	State Share	Total		Expenditure				Expenditure		
							GoI Share	State Share	Total		GoI Share	State Share	Total
(₹ in lakh)													
Sarva Shiksha Abhiyan	Sarva Shiksha	Normal	12,94,63.69	34,43,37.57	47,38,01.26	..	12,94,57.48	34,43,26.72	47,37,84.20	14,91,18.16	33,60,45.73	19,09,42.67	52,69,88.40
	Abhiyan (Education	TSP	2,82,08.97	4,81,24.32	7,63,33.29	..	2,82,06.24	4,81,24.17	7,63,30.41	3,42,06.52	6,23,98.45	3,12,40.08	9,36,38.53
	Guarantee Scheme)	SCSP	3,39,65.04	7,65,03.31	11,04,68.35	..	3,39,65.03	7,65,03.30	11,04,68.33	4,59,06.32	8,56,99.43	4,66,98.60	13,23,98.03
	Rashtriya Madhyamik	Normal	2,65,28.83	4,32,00.87	6,97,29.70	..	2,65,28.65	4,3200.73	6,97,29.38	..	4,06,76.00	2,50,38.30	6,57,14.30
	Shiksha Abhiyan	TSP	61,37.35	76,62.44	1,37,99.79	..	61,37.12	76,62.36	1,37,99.48	..	69,53.06	42,36.79	1,11,89.85
		SCSP	82,69.55	1,12,44.66	1,95,14.21	..	82,69.54	1,12,44.65	1,95,14.19	..	98,85.44	61,46.84	1,60,32.28
	Scheme for construction	Normal	..	..	..	..	..	..	..	..	10,85.48	7,23.66	18,09.14
	and Operation of Girls	TSP	..	..	..	..	..	..	..	..	2,02.72	1,35.14	3,37.86
	Hostel's for students of	SCSP	..	..	..	..	..	..	..	..	2,67.87	1,78.59	4,46.46
	secondary education												
	Scheme for setting up	Normal	..	1,29,27.00	1,29,27.00	..	..	1,29,27.00	1,29,27.00	..	..	1,17,70.00	1,17,70.00
	of Model Schools at	TSP	..	23,79.30	23,79.30	..	..	23,79.30	23,79.30	..	..	21,63.00	21,63.00
	Block Level as	SCSP	..	31,53.70	31,53.70	..	..	31,53.70	31,53.70	..	..	28,67.00	28,67.00
	benchmark of												
	excellence (RMSA)												
Sakshar Bharat Abhiyan	Sakshar Bharat	Normal	..	..	..	..	..	..	..	..	4,80.00	2,40.00	7,20.00
		SCSP	..	..	..	..	..	..	..	..	1,20.00	1,60.00	2,80.00
National Rural Health Mission (NRHM)	State Wide Emergency	Normal	16,23.18	52,34.59	68,57.77	..	16,23.18	52,34.59	68,57.77	..	15,19.00	44,78.00	59,97.00
	Ambulance Services	TSP	2,96.56	15,97.11	18,93.67	..	2,96.56	15,97.11	18,93.67	..	2,94.00	8,79.00	11,73.00
	(NRHM) (EMRI)	SCSP	3,92.26	21,05.30	24,97.56	..	3,92.26	21,05.30	24,97.56	..	3,59.00	11,62.00	15,21.00
	Forestry in Scheduled	TSP	4,00.00	..	4,00.00	..	4,00.00	..	4,00.00	..	3,68.00	..	3,68.00
	Area under Special												
	Central Assistance												
	Vocational Training	Normal	..	2,35.91	2,35.91	..	..	2,35.91	2,35.91	..	34.94	2,41.67	2,76.61
	Improvement Project												
	under World Bank												
	assistance												
	Adolescent Girls	Normal	1,30.91	1,21.35	2,52.26	..	1,30.34	1,21.89	2,52.23	..	56.75	56.76	1,13.51
	Scheme (SABLA) of												
	Rajiv Gandhi												
	Empowerment												

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2019-20*			GoI releases	Actuals 2019-20			GoI releases	Actuals 2018-19		
			GoI Share	State Share	Total		Expenditure				Expenditure		
							GoI Share	State Share	Total		GoI Share	State Share	Total
(₹ in lakh)													
Conditional Maternity Benefit Scheme	Conditional Maternity Benefit Scheme	Normal	..	..	..	..	..	..	..	..	8,97.01	5,98.01	14,95.02
.	Irrigation- Minor	Normal	..	44.58	44.58	..	..	(-) 5.11	(-) 5.11	..	..	4,18.49	4,18.49
	Irrigation Construction	TSP	..	4.99	4.99	..	..	4.99	4.99	..	..	19.02	19.02
	work in Desert Area	SCSP	..	0.95	0.95	..	..	0.96	0.96	..	..	91.36	91.36
	under Accelerated Irrigation Benefit Programme (AIBP)												
National Lake Conservation Project	National Lake Conservation Plan	Normal	..	..	..	..	..	..	..	..	4,37.00	..	4,37.00
Public Works	Home Guard and Civil Defence Buildings	Normal	..	2,00.00	2,00.00	..	..	2,00.00	2,00.00	..	..	..	..
	Public Works- Judicial Buildings	TSP	3,74.19	9,37.07	13,11.26	..	3,73.48	9,36.99	13,10.47	..	6,58.03	5,42.98	12,01.01
	Pre-Matric Scholarship to children of families engaged in scavenging work	SCSP	..	1,43.11	1,43.11	..	..	1,42.46	1,42.46	..	..	2,93.59	2,93.59
	Inclusive Education for the Disabled at Secondary School	Normal	3,21.72	9,84.28	13,06.00	..	3,21.72	9,84.28	13,06.00	..	6,69.38	4,60.73	11,30.11
Rural Water Supply Scheme	Rural Water Supply in SC Basties	SCSP	7,14.49	93,39.96	1,00,54.45	..	7,14.41	93,04.68	1,00,19.09	..	5,22.01	74,46.33	79,68.34
	Rural Water Supply in TADA Area	TSP	5,03.77	70,80.42	75,84.19	..	5,03.78	70,64.54	75,68.32	..	4,64.74	60,84.24	65,48.98
		SCSP	2,26.50	..	2,26.50	1,03,79.00	2,26.50	..	2,26.50	..	..	..	..
Integrated Child Protection Scheme	Child Welfare- Integrated Child Protection Scheme	Normal	35,38.95	22,17.86	57,56.81	31,95.88	35,38.95	22,17.86	57,56.81	35,84.72	21,07.00	12,93.00	34,00.00

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2019-20*			GoI releases	Actuals 2019-20			GoI releases	Actuals 2018-19			
			GoI Share	State Share	Total		Expenditure				Expenditure			
							GoI Share	State Share	Total		GoI Share	State Share	Total	
(₹ in lakh)														
National Rural Livelihood Mission	Integrated child Development Services	Normal TSP	2,47,21.18 36,00.22	5,31,43.11 85,10.86	7,78,64.29 1,21,11.08	.. ..	2,47,28.11 35,97.96	5,31,01.00 84,63.57	7,78,29.11 1,20,61.53	.. ..	2,64,52.88 30,14.11	4,71,74.17 79,97.51	7,36,27.05 1,10,11.62	
	Police (ICDS) Modernisation of General Police (Wireless)	Normal	1,74.18	1,74.18	3,48.36	..	1,74.18	..	1,74.18	..	10,13.03	64.59	10,77.62	
	Wild Life Preservation- Development of Ghana Bird Sanctuary	Normal	10.62	39.10	49.72	..	10.62	39.04	49.66	..	36.04	64.03	1,00.07	
	National Rural Livelihood Mission (NRLM)	Normal TSP SCSP	49,48.51 24,32.62 28,08.58	36,26.93 15,67.25 20,59.69	85,75.44 39,99.87 48,68.27	.. .. ..	49,48.51 24,32.62 28,08.58	36,26.93 15,67.25 20,59.69	85,75.44 39,99.87 48,68.27	.. .. ..	34,75.05 14,59.59 20,15.58	23,16.70 9,73.06 13,43.72	57,91.75 24,32.65 33,59.30	
	Strategic and Border Roads	Normal	..	..	..	..	1,87,55.77	..	1,87,55.77	..	1,35,60.92	..	1,35,60.92	
	Irrigation- Chambal Left Main Canal	Normal TSP SCSP	.. .. ..	11,00.84 2,12.92 3,00.00	11,00.84 2,12.92 3,00.00	.. .. ..	.. .. ..	10,97.52 2,12.92 3,00.00	10,97.52 2,12.92 3,00.00	.. .. ..	.. .. ..	19,18.36 2,98.59 4,26.05	19,18.36 2,98.59 4,26.05	
	Development of Chambal Area- Direction and Administration	Normal	..	3,93.10	3,93.10	..	..	3,93.11	3,93.11	..	..	4,62.78	4,62.78	
	Road funded by Central Road Fund	Normal TSP SCSP	2,19,28.63 41,40.25 71,69.97	.. .. ..	2,19,28.63 41,40.25 71,69.97	4,15,16.70	2,15,82.95 41,36.90 71,53.75	.. .. ..	2,15,82.95 41,36.90 71,53.75	.. .. ..	3,51,35.76 54,88.04 1,25,30.00	.. .. ..	3,51,35.76 54,88.04 1,25,30.00	
	Rural Water Supply Scheme (RWSS)	Operation and Maintenance charges of Rural Water Supply Scheme (RWSS)	Normal TSP		87,12.00 23,00.00	87,12.00 23,00.00			87,12.00 23,00.00	87,12.00 23,00.00			84,12.00 22,13.41	84,12.00 22,13.41
	Rural Water Supply Scheme (RWSS)	Information and Education Technology	Normal TSP SCSP									.. 1,69.94 2,30.31	55.28 65.51 1,23.70	55.28 2,35.45 3,54.01
		Irrigation- Minor	Normal	1,99.60	7,91.87	9,91.47	..	1,99.60	8,20.35	10,19.95	..	8,13.59	15,41.89	23,55.48
		Irrigation Innovation Scheme (RRR) (AIBP)	TSP SCSP	45.63 71.88	1,80.80 2,59.05	2,26.43 3,30.93		45.63 71.88	1,80.81 2,69.31	2,26.44 3,41.19		1,44.99 6,46.61	2,36.02 4,86.89	3,81.01 11,33.50

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2019-20*			GoI releases	Actuals 2019-20			GoI releases	Actuals 2018-19		
			GoI Share	State Share	Total		Expenditure				Expenditure		
							GoI Share	State Share	Total		GoI Share	State Share	Total
(₹ in lakh)													
Reimbursement of fees to Private Schools under Right to Education (RTE)	Normal		1,20,57.94	85,35.00	2,05,92.94	..	1,20,01.40	85,18.59	2,05,19.99	..	..	..	..
	TSP		42,66.66	19,33.47	62,00.13	..	42,51.41	19,18.20	61,69.61	..	..	..	..
	SCSP		54,32.69	24,44.63	78,77.32	..	54,22.91	24,42.94	78,65.85	..	..	..	..
Aapni Yojana Phase-II (Churu & Jhunjhunu Water Supply Project) (RWSS)	Normal		7,58.32	1,17.30	8,75.62	..	7,58.32	1,17.30	8,75.62	..	4,90.83	3,89.52	8,80.35
	TSP		1,55.03	17.95	1,72.98	..	1,55.03	17.95	1,72.98	..	1,52.10	76.56	2,28.66
	SCSP		2,04.75	24.86	2,29.61	..	2,04.75	24.86	2,29.61	..	1,98.36	1,00.92	2,99.28
Borawas- Mandana Water Supply Project (RWSS)	Normal		..	3,52.69	3,52.69	..	..	3,52.69	3,52.69	..	1,22.12	4,79.86	6,01.98
	TSP		..	56.62	56.62	..	..	56.62	56.62	..	33.80	72.92	1,06.72
	SCSP		..	78.40	78.40	..	..	78.40	78.40	..	44.08	98.96	1,43.04
Chambal- Bhilwara Water Supply Project (Rural) (RWSS)	Normal		..	6,98.42	6,98.42	..	..	6,98.42	6,98.42	..	..	3,07.05	3,07.05
	TSP		..	1,07.64	1,07.64	..	(-) 0.06	1,07.57	1,07.51	..	..	52.34	52.34
	SCSP		..	1,51.29	1,51.29	..	..	1,51.29	1,51.29	..	..	79.10	79.10
Chambal- Baler- Sawai Madhopur Water Supply Scheme (RWSS)-	Normal		..	9,74.11	9,74.11	..	..	9,74.09	9,74.09	..	..	11,39.20	11,39.20
	TSP		..	3,63.39	3,63.39	..	..	3,63.39	3,63.39	..	..	1,63.39	1,63.39
	SCSP		..	4,84.72	4,84.72	..	..	4,84.72	4,84.72	..	..	2,22.16	2,22.16
Nagaur Lift Canal Water Supply Project Phase I (RWSS)	Normal		..	40,73.94	40,73.94	..	..	40,73.94	40,73.94	..	7,70.11	33,46.98	41,17.09
	TSP		..	15,41.65	15,41.65	..	..	15,41.65	15,41.65	..	1,47.37	13,18.99	14,66.36
	SCSP		..	17,78.30	17,78.30	..	..	17,78.30	17,78.30	..	1,82.52	16,34.00	18,16.52
Tonk, Uniara and Deoli Water Supply Project from Bisalpur Dam (RWSS)	Normal		..	..	..	..	..	..	..	..	31.03	11,05.92	11,36.95
	TSP		..	..	..	..	..	..	..	..	8.01	2,15.02	2,23.03
	SCSP		..	..	..	..	..	(-) 1,18.78	(-) 1,18.78	..	..	2,00.00	2,00.00
Horticulture Development Project in Scheduled Area under Special Central Assistance	TSP		2,50.00	..	2,50.00	..	2,50.00	..	2,50.00	..	1,05.00	..	1,05.00

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2019-20*			GoI releases	Actuals 2019-20			GoI releases	Actuals 2018-19		
			GoI Share	State Share	Total		Expenditure				Expenditure		
							GoI Share	State Share	Total		GoI Share	State Share	Total
(₹ in lakh)													
	Animal Husbandry Project (S.C.A.)	TSP	4,00.00	..	4,00.00	..	4,00.00	..	4,00.00	..	2,00.00	..	2,00.00
	Self Employment in Scheduled Area under Special Central Assistance	TSP	..	..	..	..	..	..	..	..	1,00.00	..	1,00.00
	Agriculture Development Project including distribution of implements in Scheduled Areas (S.C.A.)	TSP	12,40.00	..	12,40.00	..	12,40.00	..	12,40.00	..	8,81.60	..	8,81.60
	Agriculture Development Project in MADA Area (S.C.A.)	TSP	3,50.00	..	3,50.00	..	3,50.00	..	3,50.00	..	1,18.40	..	1,18.40
	Animal Husbandry Project in MADA Area (S.C.A.)	TSP	1,25.00	..	1,25.00	..	1,25.00	..	1,25.00	..	1,00.00	..	1,00.00
	Agriculture Development Project in Scattered Area (S.C.A.)	TSP	3,60.00	..	3,60.00	..	3,60.00	..	3,60.00	..	..	..	..
	Animal Husbandry Project in Scattered Area (S.C.A.)	TSP	1,75.00	..	1,75.00	..	1,75.00	..	1,75.00	..	1,00.00	..	1,00.00
	Operation of Eklavya Model Residential School under Article 275(1) of the Constitution of India	TSP	51,90.47	..	51,90.47	..	51,89.28	(-) 0.68	51,88.60	..	27,46.26	..	27,46.26
	Project formulation under Article 275(1) of the Constitution of India	TSP	6,56.99	..	6,56.99	..	6,56.42	(-) 1.17	6,55.25	..	1,98.45	..	1,98.45

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2019-20*			GoI releases	Actuals 2019-20			GoI releases	Actuals 2018-19		
			GoI Share	State Share	Total		Expenditure				Expenditure		
							GoI Share	State Share	Total		GoI Share	State Share	Total
(₹ in lakh)													
	Construction of Water harvesting structures in Scheduled Area under Special Central Assistance	TSP	8,00.00	..	8,00.00	..	8,00.00	..	8,00.00	..	18,00.93	..	18,00.93
	Strengthening of Canal System in Scheduled Area under Special Central Assistance	TSP	6,00.00	..	6,00.00	..	6,00.00	..	6,00.00	..	9,00.00	..	9,00.00
	Construction of Lift Irrigation and Renovation of defunct Lift Irrigation schemes in Scheduled Area under Special Central Assistance	TSP	10,00.00	..	10,00.00	..	10,00.00	..	10,00.00	..	7,00.00	..	7,00.00
	Construction and Renovation of Ashram Hostels under Article 275 (1) of the Constitution of India	TSP	8,00.00	..	8,00.00	..	8,00.00	..	8,00.00	..	14,00.00	..	14,00.00
	Connectivity to Service Centres from ST Basties in Scattered Area under Special Central Assistance	TSP	2,00.00	..	2,00.00	..	2,00.00	..	2,00.00	..	..	..	..
	Construction and Renovation of Engineering College Building under Article 275 (1) of the Constitution of India	TSP	2,00.00	..	2,00.00	..	2,00.00	..	2,00.00	..	..	..	..
	Connectivity to Service Centres from ST Basties in MADA Area under Special Central Assistance	TSP	2,00.00	..	2,00.00	..	2,00.00	..	2,00.00	..	..	..	..

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2019-20*			GoI releases	Actuals 2019-20			GoI releases	Actuals 2018-19		
			GoI Share	State Share	Total		Expenditure				Expenditure		
							GoI Share	State Share	Total		GoI Share	State Share	Total
(₹ in lakh)													
	Construction and Renovation of Eklavya Model Residential School under Article 275 (1) of the Constitution of India	TSP	2,72.00	..	2,72.00	..	2,72.00	..	2,72.00	..	6,00.00	..	6,00.00
	Drinking Water Schemes including Installation of Hand Pumps under Article 275(1) of the Constitution of India	TSP	5,00.00	..	5,00.00	..	5,00.00	..	5,00.00	..	11,03.00	..	11,03.00
	Construction of Community Halls under Article 275(1) of the Constitution of India	TSP	2,00.00	..	2,00.00	..	2,00.00	..	2,00.00	..	8,00.00	..	8,00.00
	Construction of Roads and Culverts under Article 275(1) of the Constitution of India	TSP	..	..	..	..	..	..	..	..	5,00.00	..	5,00.00
	Construction and Renovation of Sport Hostels under Article 275(1) of the Constitution of India	TSP	5,50.00	..	5,50.00	..	5,50.00	..	5,50.00	..	9,50.10	..	9,50.10
	Repairing and Modernisation of Eklaya Model Residential Schools, Hostels and Residential School (all area) under article 275(1)of the Constitution of India	TSP	35,00.00	..	35,00.00	..	35,00.00	..	35,00.00	..	..	..	..

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2019-20*			GoI releases	Actuals 2019-20			GoI releases	Actuals 2018-19		
			GoI Share	State Share	Total		Expenditure				Expenditure		
							GoI Share	State Share	Total		GoI Share	State Share	Total
(₹ in lakh)													
	Construction of Additional Room in Government Educational Institute under Article 275(1) of the Constitution of India	TSP	3,50.00	..	3,50.00	..	3,50.00	..	3,50.00	..	30,00.00	..	30,00.00
	Development of Bhakra Canal Project	Normal SCSP	1,65.59 ..	17,20.28 2,63.73	18,85.87 2,63.73	.. ..	1,65.59 ..	17,01.84 2,63.02	18,67.43 2,63.02	.. ..	1,87.52 ..	19,27.76 6,39.80	21,15.28 6,39.80
	Connectivity to Service Centre from ST Basties in Scheduled Area (S.C.A.)	TSP	10,50.00	..	10,50.00	..	10,50.00	..	10,50.00	..	22,00.00	..	22,00.00
	Public Works- Other Judicial Buildings	Normal	29,72.90	38,80.67	68,53.57	..	29,72.72	38,41.19	68,13.91	..	29,01.45	28,13.05	57,14.50
	Rajeev Awas Yojana for Slum free India	Normal TSP SCSP	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..	16,74.82 3,28.68 4,34.74	7,89.84 1,55.00 2,05.02	24,64.66 4,83.68 6,39.76
	Rural Water Supply Scheme- Bhimni	Normal TSP SCSP	.. .. ..	8.60 1.20 0.81	8.60 1.20 0.81	.. .. ..	.. .. ..	8.60 1.20 0.81	8.60 1.20 0.81	.. .. ..	.. .. ..	68.78 13.14 18.15	68.78 13.14 18.15
	Collection of Minor Forest Produce under CCD Scheme for Development of Saharia	TSP	5,62.74	..	5,62.74	..	5,62.74	..	5,62.74	..	..	..	..
	Operation of Maabari Centres of Sahriya under CCD Scheme for Development of Sahriya	TSP	8,02.36	..	8,02.36	..	8,02.36	..	8,02.36	..	8,07.91	..	8,07.91
	Honorarium to Health Worker under CCD Scheme for Development of Sahriya	TSP	1,00.24	..	1,00.24	..	1,00.24	..	1,00.24	..	70.00	..	70.00

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2019-20*			GoI releases	Actuals 2019-20			GoI releases	Actuals 2018-19		
			GoI Share	State Share	Total		Expenditure				Expenditure		
							GoI Share	State Share	Total		GoI Share	State Share	Total
(₹ in lakh)													
	Construction of Aangan Bari Centre building under ICDS Mission Mode	Normal TSP SCSP	5,89.00 97.00 1,42.00	3,93.00 63.00 95.00	9,82.00 1,60.00 2,37.00	.. .. ..	5,89.20 96.00 1,42.20	3,92.80 64.00 94.80	9,82.00 1,60.00 2,37.00	.. .. ..	.. .. ..	.. .. ..	.. .. ..
	Upgradation and Maintenance of AWC (including construction of Creche under ICDS Mission Mode)	Normal TSP SCSP	2,21.88 43.32 54.22	1,47.92 28.88 36.14	3,69.80 72.20 90.36	.. .. ..	2,21.88 43.32 54.22	1,47.92 28.88 36.14	3,69.80 72.20 90.36	.. .. ..	.. .. ..	.. .. ..	.. .. ..
	Water Supply Project of 199 Villages of Niwai and Tonk Tehsil (RWSS)	Normal TSP SCSP	.. .. ..	4.93	4.93 .. ..	.. .. ..	.. .. ..	(-) 1,56.81	(-) 1,56.81 .. ..	.. .. ..	.. .. ..	30.36 5.72 7.92	30.36 5.72 7.92
	Narmada Water Supply Project (D.R.) (RWSS)	Normal TSP SCSP	.. .. ..	1,24.96 21.18 30.87	1,24.96 21.18 30.87	.. .. ..	.. .. ..	1,24.96 21.18 30.87	1,24.96 21.18 30.87	.. .. ..	.. .. ..	1,84.23 34.71 48.06	1,84.23 34.71 48.06
	Barmer Lift Canal Project Phase II Part B (68 Cluster Village) (RWSS)	Normal TSP SCSP	2,21.00 13.60 28.41	1,87.90 25.42 23.54	4,08.90 39.02 51.95	.. .. ..	2,21.00 13.60 28.41	1,87.90 25.42 23.54	4,08.90 39.02 51.95	.. .. ..	.. .. ..	5,26.84 57.88 76.32	5,26.84 57.88 76.32
	Barmer Lift Canal Project Phase II Part C (473 Cluster Village) (RWSS)	Normal TSP SCSP	25,14.60 7,04.44 9,05.84	17,76.68 6,93.76 9,12.65	42,91.28 13,98.20 18,18.49	.. .. ..	25,14.60 7,04.44 9,05.84	17,76.68 6,93.76 9,12.65	42,91.28 13,98.20 18,18.49	.. .. ..	22,31.80 3,07.00 4,61.20	45,07.54 8,48.01 11,75.00	67,39.34 11,55.01 16,36.20
	Skill Development Project in scheduled area under SCA	TSP	4,50.00	..	4,50.00	..	4,50.00	..	4,50.00	..	..	..	..
	Skill Development Project in MADA area under SCA	TSP	1,50.00	..	1,50.00	..	1,50.00	..	1,50.00	..	..	..	..
	Skill Development Project in scattered area under SCA	TSP	1,90.00	..	1,90.00	..	1,90.00	..	1,90.00	..	..	..	..

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2019-20*			GoI releases	Actuals 2019-20			GoI releases	Actuals 2018-19		
			GoI Share	State Share	Total		Expenditure				Expenditure		
							GoI Share	State Share	Total		GoI Share	State Share	Total
(₹ in lakh)													
	Welfare of Scheduled Tribes- Administrative Expenditure, Training, Monitoring and Management Information System under Article 275(1) of the Constitution of India	TSP	5,00.00	..	5,00.00	..	5,00.00	..	5,00.00	..	..	..	
	Expansion of Facilities in Government Educational Institutions Under Article 275(1) of the Constitution of India	TSP	7,00.00	..	7,00.00	..	7,00.00	..	7,00.00	..	9,93.00	..	9,93.00
	Irrigation- I.G.Main Canal-K.M. 0 to 74 First stage	Normal	..	4,56.71	4,56.71	..	..	4,46.62	4,46.62	..	..	12,20.32	12,20.32
		SCSP	..	1,76.01	1,76.01	..	..	1,76.01	1,76.01	..	..	4,94.99	4,94.99
	Fatehpur Laxmangarh Drinking Water Supply (RWSS)	Normal	21,04.73	4,72.62	25,77.35	..	21,04.73	4,72.62	25,77.35	..	18,08.45	4,72.48	22,80.93
		TSP	3,48.28	61.00	4,09.28	..	3,48.28	61.00	4,09.28	..	1,36.96	60.99	1,97.95
		SCSP	4,74.28	1,16.96	5,91.24	..	4,74.28	1,16.96	5,91.24	..	2,91.26	89.53	3,80.79
	Welfare of Minorities- Minority Sectoral Development Programme (MSDP)	Normal	24,07.27	13,81.55	37,88.82	..	12,19.54	25,69.28	37,88.82	..	36,61.00	12,75.37	49,36.37
	Medical Education, Training and Research- New Medical College under Directorate of Medical Education	Normal	48,78.36	32,52.24	81,30.60	..	48,78.36	32,52.24	81,30.60	..	75,62.70	50,42.47	1,26,05.17
	Beawar- Jawaja Cluster Project (RWSS)	Normal	18,80.67	20,85.45	39,66.12	..	18,80.67	(-) 3,92.70	14,87.97	..	22,31.80	22,14.90	44,46.70
		TSP	4,27.02	3,71.00	7,98.02	..	4,27.02	3,71.00	7,98.02	..	1,27.47	4,17.30	5,44.77
		SCSP	5,66.53	5,15.00	10,81.53	..	5,66.53	5,15.00	10,81.53	..	4,55.94	5,77.80	10,33.74
	Gagrin Water Supply Project (RWSS)	Normal	7,06.13	6,16.90	13,23.03	..	7,06.13	6,16.90	13,23.03	..	15,86.00	16,75.33	32,61.33
		TSP	1,35.88	1,08.09	2,43.97	..	1,35.87	1,08.09	2,43.96	..	4,42.00	2,66.11	7,08.11
		SCSP	1,74.00	1,70.99	3,44.99	..	1,74.00	1,70.99	3,44.99	..	5,72.00	3,57.42	9,29.42

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2019-20*			GoI releases	Actuals 2019-20			GoI releases	Actuals 2018-19		
			GoI Share	State Share	Total		Expenditure				Expenditure		
							GoI Share	State Share	Total		GoI Share	State Share	Total
(₹ in lakh)													
	Jawai Cluster	Normal	8,19.43	..	8,19.43	..	8,19.43	..	8,19.43	..	5,13.71	2,63.29	7,77.00
	Project-II	TSP	57.46	..	57.46	..	57.46	..	57.46	..	99.91	78.25	1,78.16
	(RWSS)	SCSP	82.90	..	82.90	..	82.90	..	82.90	..	1,42.08	54.50	1,96.58
	Bisalpur-Dudu	Normal	3,38.83	5,31.60	8,70.43	..	3,38.83	5,29.52	8,68.35	..	4,24.50	10,36.94	14,61.44
	Project-Chaksu, Phagi	TSP	70.35	1,11.51	1,81.86	..	70.35	1,11.07	1,81.42	..	80.83	1,89.47	2,70.30
	and Bassi (RWSS)	SCSP	92.76	1,52.03	2,44.79	..	(-) 2,03.24	1,52.03	(-) 51.21	..	1,50.63	2,44.92	3,95.55
	Chambal- Dholpur-	Normal	42,65.48	32,15.31	74,80.79	..	42,65.48	32,15.31	74,80.79	..	23,95.98	16,69.11	40,65.09
	Bharatpur Project	TSP	5,27.26	9,57.71	14,84.97	..	5,27.26	9,57.71	14,84.97	..	5,63.38	3,14.47	8,77.85
	Phase I Part II	SCSP	7,33.32	12,63.71	19,97.03	..	7,33.32	12,63.71	19,97.03	..	6,98.13	4,35.42	11,33.55
	(RWSS)												
	Baran Cluster Project	Normal	10,77.93	6,50.74	17,28.67	..	10,77.93	6,50.74	17,28.67	..	3,49.54	10,02.21	13,51.75
	(RWSS)	TSP	2,28.77	1,09.15	3,37.92	..	2,28.77	1,09.15	3,37.92	..	1,52.10	1,93.36	3,45.46
		SCSP	2,49.83	1,70.39	4,20.22	..	2,49.83	1,70.39	4,20.22	..	1,98.36	2,78.52	4,76.88
	Chambal- Bhilwara	Normal	64,68.04	78,80.27	1,43,48.31	..	64,68.04	78,56.17	1,43,24.21	..	1,29,78.23	37,65.50	1,67,43.73
	Water Supply Project-	TSP	15,52.55	26,34.78	41,87.33	..	15,52.55	26,34.78	41,87.33	..	30,73.62	25,37.01	56,10.63
	Cluster	SCSP	21,95.04	41,50.80	63,45.84	..	21,95.04	41,50.80	63,45.84	..	39,89.86	1,60.12	41,49.98
	(RWSS)												
	Banswara- Pratapgarh	Normal	15,38.13	10,11.12	25,49.25	..	15,38.13	10,11.12	25,49.25	..	14,21.20	33,27.94	47,49.14
	Water Supply Project	TSP	3,22.24	1,69.95	4,92.19	..	3,22.24	1,69.95	4,92.19	..	2,38.00	6,35.57	8,73.57
	(RWSS)	SCSP	4,14.63	2,35.31	6,49.94	..	4,14.63	2,35.31	6,49.94	..	3,40.80	9,25.50	12,66.30
	Narmada F.R.	Normal	49,62.99	2,00.00	51,62.99	..	49,62.99	2,00.00	51,62.99	..	46,70.98	42,35.99	89,06.97
	Cluster Project	TSP	9,72.93	3,67.00	13,39.93	..	9,72.93	3,67.00	13,39.93	..	4,11.30	18,20.87	22,32.17
	(RWSS)	SCSP	12,91.62	4,61.49	17,53.11	..	12,91.62	4,61.49	17,53.11	..	4,41.70	26,88.12	31,29.82
	Narmada D.R.	Normal	19,02.19	6,59.26	25,61.45	..	19,02.19	6,59.26	25,61.45	..	..	27,62.88	27,62.88
	Project Cluster	TSP	3,95.47	1,66.50	5,61.97	..	3,95.47	1,66.50	5,61.97	..	..	6,08.64	6,08.64
	(RWSS)	SCSP	5,26.34	2,25.21	7,51.55	..	5,26.34	2,25.21	7,51.55	..	..	10,76.48	10,76.48
	Social Security and	Normal	1,71.87	..	1,71.87	..	1,71.18	..	1,71.18	..	1,27.79	0.50	1,28.29
	Welfare- Scheme for												
	Economic Backward												
	classes												

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2019-20*			GoI releases	Actuals 2019-20			GoI releases	Actuals 2018-19		
			GoI Share	State Share	Total		Expenditure				Expenditure		
							GoI Share	State Share	Total		GoI Share	State Share	Total
(₹ in lakh)													
	Integrated, Sikar, Jhunjhunu, Khetri Water Supply Project under Kumbharam Lift Project (RWSS)	Normal TSP SCSP	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..	.. .. ..	5,03.75 1,39.42 1,77.71	4,25.73 80.20 1,11.06	9,29.48 2,19.62 2,88.77
	Water Supply Project from Narmada to Shiv Tehsil of Barmer District (205 villages) (RWSS)	Normal TSP SCSP	12,71.58 2,51.17 3,52.24	7,77.64 1,93.67 3,25.49	20,49.22 4,44.84 6,77.73	.. .. ..	12,71.58 2,51.17 3,52.24	7,77.64 1,93.67 3,25.49	20,49.22 4,44.84 6,77.73	.. .. ..	9,15.90 2,53.50 3,30.60	28,27.59 7,20.99 8,48.22	37,43.49 9,74.49 11,78.82
	Social Security and Welfare- Construction of Ramp and Lift etc. for specially abled persons	Normal	4,11.81	..	4,11.81	..	4,11.81	..	4,11.81	..	21,97.72	..	21,97.72
	Water Supply Project for 256 villages of Bhinmal Town and Bhinmal Tehsil (RWSS)	Normal TSP SCSP	8,32.03 1,62.81 2,20.16	6,09.23 1,20.18 1,66.39	14,41.26 2,82.99 3,86.55	.. .. ..	8,32.03 1,62.81 2,20.16	6,09.23 1,20.18 1,66.39	14,41.26 2,82.99 3,86.55	.. .. ..	19,94.33 1,83.85 4,04.72	1,93.45 1,81.85 1,55.80	21,87.78 3,65.70 5,60.52
	National Urban Livelihood Mission	Normal TSP SCSP	31,79.27 6,12.92 8,10.69	21,60.08 4,08.62 5,40.48	53,39.35 10,21.54 13,51.17	27,89.48 1,63.85 8,57.42	31,79.27 6,12.92 8,10.69	21,60.05 4,08.62 5,40.48	53,39.32 10,21.54 13,51.17	22,76.37 1,33.72 6,99.71	19,37.70 3,41.33 4,51.49	13,00.40 2,27.56 3,00.98	32,38.10 5,68.89 7,52.47
	National Food Security Scheme	Normal TSP SCSP	91,07.36 45,67.90 61,60.37	1,79,04.03 95,48.79 1,30,40.15	2,70,11.39 1,41,16.69 1,92,00.52	17,50.80	90,95.18 45,45.36 61,58.44	1,78,94.70 95,11.87 1,30,20.72	2,69,89.88 1,40,57.23 1,91,79.16	.. .. ..	89,80.66 35,23.59 40,66.62	1,44,99.01 59,01.63 66,38.44	2,34,79.67 94,25.22 1,07,05.06
	Horticulture Development- Additional Subsidy for Solar Pump Set	Normal TSP SCSP	.. .. ..	20,71.66 3,47.71 6,96.27	20,71.66 3,47.71 6,96.27	.. .. ..	.. .. ..	20,71.66 3,47.71 6,96.27	20,71.66 3,47.71 6,96.27	.. .. ..	.. .. ..	1,03,07.24 14,95.57 15,77.41	1,03,07.24 14,95.57 15,77.41

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2019-20*			GoI releases	Actuals 2019-20			GoI releases	Actuals 2018-19		
			GoI Share	State Share	Total		Expenditure				Expenditure		
							GoI Share	State Share	Total		GoI Share	State Share	Total
(₹ in lakh)													
	Construction of Veterinary Hospitals, Dispensaries and Office buildings under RIDF Trech XIX funded by NABARD	Normal	..	75.52	75.52	..	..	75.51	75.51	..	..	3,82.97	3,82.97
	Livestock and Livestock Breeder's Insurance	Normal	2,00.87	1,90.87	3,91.74	..	2,00.87	1,90.87	3,91.74	..	44.00	36.00	80.00
		SCSP	81.75	81.75	1,63.50	..	81.75	81.75	1,63.50	..	56.00	44.00	1,00.00
	Vocational Education	Normal	..	..	..	..	..	..	..	..	38,43.96	25,62.63	64,06.59
		TSP	..	..	..	..	..	..	..	..	6,47.12	4,31.39	10,78.51
		SCSP	..	..	..	..	..	..	..	..	8,55.51	5,70.34	14,25.85
	National Medicinal Plants Mission	Normal	..	..	..	15,61.64	..	..	..	30,22.17	..	..	..
		TSP	..	..	..	1,55.42	..	..	..	..	..	..	..
		SCSP	..	..	..	2,70.54	..	..	..	..	..	..	..
	National Urban Health Mission (NUHM)	Normal	19,10.08	13,00.36	32,10.44	..	19,10.08	13,00.36	32,10.44	..	20,76.00	13,84.00	34,60.00
		TSP	4,47.82	2,84.90	7,32.72	..	4,47.82	2,84.90	7,32.72	..	4,08.00	2,71.32	6,79.32
		SCSP	7,91.10	5,14.06	13,05.16	..	7,91.10	5,14.06	13,05.16	..	5,40.00	3,60.00	9,00.00
	Pradhan Mantri Gram Sadak Yojana	Normal	21,93.84	19,27.56	41,21.40	1,84,74.00	21,93.84	19,27.56	41,21.40	1,50,05.00	1,89,98.86	4,71,39.83	6,61,38.69
		TSP	4,85.28	3,23.52	8,08.80	..	4,85.28	3,23.52	8,08.80	..	31,54.90	89,41.20	1,20,96.10
		SCSP	6,41.88	4,27.92	10,69.80	..	6,41.88	4,27.92	10,69.80	..	42,06.60	1,18,61.50	1,60,68.10
	National Food Security Mission (Wheat)	Normal	7,29.85	4,86.57	12,16.42	..	7,30.17	4,86.78	12,16.95	..	3,69.55	2,46.37	6,15.92
		TSP	1,14.85	76.57	1,91.42	..	1,14.50	76.34	1,90.84	..	85.54	57.03	1,42.57
		SCSP	1,35.55	90.37	2,25.92	..	1,35.55	90.36	2,25.91	..	82.98	55.33	1,38.31
	National Food Security Mission (Pulses)	Normal	58,13.08	38,75.40	96,88.48	..	58,13.91	38,75.94	96,89.85	..	61,67.14	41,10.58	1,02,77.72
		TSP	12,78.50	8,52.33	21,30.83	..	12,78.34	8,52.22	21,30.56	..	7,87.14	5,24.76	13,11.90
		SCSP	15,14.32	10,09.55	25,23.87	..	15,14.92	10,09.95	25,24.87	..	11,60.13	7,73.43	19,33.56
	National Food Security Mission (Coarse Cereal)	Normal	2,31.12	1,54.08	3,85.20	..	2,31.12	1,54.08	3,85.20	..	4,10.34	2,73.56	6,83.90
		TSP	73.89	49.26	1,23.15	..	73.89	49.26	1,23.15	..	81.36	54.24	1,35.60
		SCSP	52.21	34.80	87.01	..	52.20	34.80	87.00	..	76.64	51.09	1,27.73
	National Oilseeds and Oil Palm Mission (Oilseeds)	Normal	..	..	..	..	..	..	..	..	16,47.73	10,98.49	27,46.22
		TSP	..	..	..	..	..	..	..	..	4,01.23	2,67.48	6,68.71
		SCSP	..	..	..	..	..	..	..	..	4,05.81	2,70.54	6,76.35

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2019-20*			GoI releases	Actuals 2019-20			GoI releases	Actuals 2018-19		
			GoI Share	State Share	Total		Expenditure				Expenditure		
							GoI Share	State Share	Total		GoI Share	State Share	Total
(₹ in lakh)													
National Mission on Agriculture Extension and Technical (Agriculture Extension)	Normal		15,18.64	10,96.63	26,15.27	..	15,18.89	10,96.83	26,15.72	..	15,44.86	10,75.72	26,20.58
	TSP		1,82.17	1,41.85	3,24.02	..	1,82.18	1,41.91	3,24.09	..	2,42.12	1,76.12	4,18.24
	SCSP		3,02.20	2,32.82	5,35.02	..	3,02.91	2,32.83	5,35.74	..	3,99.09	2,85.66	6,84.75
National Mission on Agriculture Extension and Technical(Seed and Planting Material)	Normal		..	..	..	..	..	..	..	..	..	1,57.35	1,57.35
	TSP		1,66.66	69.43	2,36.09	..	1,66.65	69.43	2,36.08	..	..	30.05	30.05
	SCSP		..	23.87	23.87	..	..	23.87	23.87	..	..	42.79	42.79
National Mission on Agriculture Extension and Technical (Agriculture Engineering)	Normal		8,12.39	5,41.59	13,53.98	..	8,10.40	5,40.26	13,50.66	..	8,91.14	5,94.10	14,85.24
	TSP		16.19	10.79	26.98	..	16.07	10.72	26.79	..	1,17.59	78.39	1,95.98
	SCSP		18.66	12.44	31.10	..	18.73	12.49	31.22	..	67.70	45.13	1,12.83
National Mission on Sustainable Agriculture (Rainfed area development)	Normal		1,08.59	72.41	1,81.00	..	1,08.60	72.40	1,81.00	..	22.72	15.14	37.86
	TSP		6.54	4.36	10.90	..	6.54	4.36	10.90	..	12.43	8.29	20.72
	SCSP		4.08	2.72	6.80	..	4.08	2.72	6.80	..	18.42	12.28	30.70
National Mission on Sustainable Agriculture (Soil Health Management)	Normal		4,14.95	2,76.62	6,91.57	..	4,14.94	2,76.65	6,91.59	..	11,33.59	7,55.72	18,89.31
	TSP		1,00.39	66.94	1,67.33	..	1,00.38	66.94	1,67.32	..	2,65.48	1,76.99	4,42.47
	SCSP		62.07	41.38	1,03.45	..	62.07	41.37	1,03.44	..	2,94.76	1,96.50	4,91.26
Census Survey and Statistics- Rajnet	Normal		..	83,60.00	83,60.00	..	..	83,60.00	83,60.00	..	..	10,20.00	10,20.00
	TSP		..	36,36.00	36,36.00	..	..	36,36.00	36,36.00	..	..	2,10.00	2,10.00
	SCSP		..	36,00.00	36,00.00	..	..	36,00.00	36,00.00	..	..	2,70.00	2,70.00
National Rural Drinking Water Programme	Normal		1,85.59	4,61.61	6,47.20	..	1,85.59	4,30.85	6,16.44	..	6,74.85	9,82.36	16,57.21
	TSP		33.66	69.91	1,03.57	..	33.66	69.91	1,03.57	..	1,16.84	1,65.00	2,81.84
	SCSP		56.69	1,01.90	1,58.59	..	56.69	1,01.90	1,58.59	..	1,90.89	2,31.51	4,22.40
National Rural Drinking Water Programme (Earmarked 5% fund for Water Quality)	Normal		18.52	22.94	41.46	..	18.52	22.94	41.46	..	86.82	2,25.92	3,12.74
	TSP		2.00	3.53	5.53	..	2.00	3.53	5.53	..	16.34	21.35	37.69
	SCSP		3.00	7.45	10.45	..	3.00	7.45	10.45	..	26.86	51.75	78.61
Operation and Maintenance of National Rural Water supply Programme	SCSP		..	17,02.29	17,02.29	..	..	17,02.29	17,02.29	..	..	15,30.81	15,30.81

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2019-20*			GoI releases	Actuals 2019-20			GoI releases	Actuals 2018-19		
			GoI Share	State Share	Total		Expenditure				GoI Share	State Share	Total
							GoI Share	State Share	Total				
(₹ in lakh)													
	National Rural Drinking Water Programme (Support Fund)	Normal	5,00.00	7,06.74	12,06.74	..	5,00.00	7,06.74	12,06.74	..	4,43.41	2,79.35	7,22.76
	Census Survey and Statistics- Bhamasha Scheme	Normal	..	4,21.64	4,21.64	..	..	4,21.64	4,21.64	..	..	4,80,02.59	4,80,02.59
		TSP	..	..	..	..	..	..	..	..	..	2,34,63.28	2,34,63.28
		SCSP	..	..	..	..	..	..	..	..	..	3,16,17.75	3,16,17.75
	Veterinary Services and Animal Health- Foot and Mouth Disease Control Programme	Normal	12,45.39	8,39.70	20,85.09	..	12,45.31	8,39.63	20,84.94	..	4,98.50	3,12.69	8,11.19
		TSP	2,62.63	1,76.38	4,39.01	..	2,62.57	1,76.36	4,38.93	..	2,73.01	1,79.70	4,52.71
		SCSP	3,70.08	2,41.67	6,11.75	..	3,70.06	2,41.66	6,11.72	..	3,60.53	2,37.68	5,98.21
	Veternary Services and Animal Health- PPR Disease control Programme	Normal	26.47	9.78	36.25	..	26.46	9.77	36.23	..	50.14	34.83	84.97
		SCSP	0.88	0.59	1.47	..	0.88	0.59	1.47	..	15.42	10.06	25.48
	Video Conferencing Facility in jails	Normal	1,91.40	2,03.43	3,94.83	..	1,86.24	2,03.05	3,89.29	..	33.51	2,38.84	2,72.35
	Medical Education, Training and Research- Grant-in-aid to Community Jhalawar Hospital and Medical College Society	Normal	..	46,12.50	46,12.50	..	..	46,12.50	46,12.50	..	..	31,80.54	31,80.54
		TSP	..	28,87.22	28,87.22	..	..	28,87.22	28,87.22	..	..	25,41.51	25,41.51
		SCSP	..	22,07.50	22,07.50	..	..	22,07.50	22,07.50	..	..	20,81.34	20,81.34
	Upgradation of Existing Government Industrial Training Institute into Model ITI's	Normal	1,40.00	60.00	2,00.00	..	1,40.00	60.00	2,00.00	..	..	..	..
	National Rural Livelihood Project	Normal	..	..	..	..	..	..	..	..	11.55	1,94.68	2,06.23
		TSP	..	..	..	..	..	..	..	..	5.29	67.09	72.38
		SCSP	..	..	..	..	..	..	..	..	6.23	1,27.59	1,33.82

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2019-20*			GoI releases	Actuals 2019-20			GoI releases	Actuals 2018-19		
			GoI Share	State Share	Total		Expenditure				Expenditure		
							GoI Share	State Share	Total		GoI Share	State Share	Total
(₹ in lakh)													
	Construction and Renovation of TAD Buildings under Article 275(1) of the Constitution of India	TSP	4,00.00	..	4,00.00	..	4,00.00	..	4,00.00	..	..	..	..
	Construction and Renovation of other than TAD under Article 275(1) of the Constitution of India	TSP	..	..	..	..	..	..	..	..	4,00.00	..	4,00.00
	Gap Analysis of departmental schemes in Scheduled Area Under Special Central Assistance	TSP	2,00.00	..	2,00.00	..	2,00.00	..	2,00.00	..	..	..	..
	Construction and Renovation of TAD Building in Scheduled Area under Special Central Assistance	TSP	4,00.00	..	4,00.00	..	4,00.00	..	4,00.00	..	5,04.00	..	5,04.00
	National E governance Plan in Agriculture	Normal	52.29	34.87	87.16	..	52.30	34.87	87.17	..	64.38	42.92	1,07.30
	National Afforestation Programme	Normal	1,34.72	44.27	1,78.99	..	1,34.72	44.27	1,78.99	..	..	45.54	45.54
		TSP	25.38	8.34	33.72	..	25.38	8.34	33.72	..	..	8.58	8.58
		SCSP	35.15	11.55	46.70	..	35.15	11.55	46.70	..	..	11.88	11.88
	Wild Life Preservation- Mukandra National Park	Normal	2,30.28	1,37.87	3,68.15	..	2,30.28	1,37.86	3,68.14	..	1,04.64	72.28	1,76.92
	Development of Gang Nahar Project Area	Normal	6,05.17	4,59.86	10,65.03	..	6,04.56	4,57.91	10,62.47	..	7,37.07	6,53.89	13,90.96
		SCSP	45.10	22.22	67.32	..	45.10	22.22	67.32	..	..	..	..
	(RWSS) Chambal	Normal	88.92	2,75.50	3,64.42	..	88.92	2,61.70	3,50.62	..	..	0.62	0.62
	Bundi Water Supply	TSP	24.79	51.95	76.74	..	24.79	51.95	76.74	..	..	..	..
	Project (Cluster Distribution)	SCSP	31.69	71.95	1,03.64	..	31.69	71.95	1,03.64	..	..	..	..

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2019-20*			GoI releases	Actuals 2019-20			GoI releases	Actuals 2018-19		
			GoI Share	State Share	Total		Expenditure				Expenditure		
							GoI Share	State Share	Total		GoI Share	State Share	Total
(₹ in lakh)													
	(RWSS) Nagaur Lift	Normal	..	3,45.00	3,45.00	..	..	3,45.00	3,45.00	..	18,26.48	10,26.03	28,52.51
	Canal Project	TSP	..	19.50	19.50	..	..	19.50	19.50	..	2,72.46	3,29.32	6,01.78
	Phase II (DDP)	SCSP	..	27.44	27.44	..	..	27.44	27.44	..	4,00.99	4,17.52	8,18.51
	Public Health Insurance	Normal	..	5,44,33.14	5,44,33.14	..	..	5,44,33.14	5,44,33.14	..	..	8,28,12.04	8,28,12.04
	Scheme	TSP	..	96,66.15	96,66.15	..	..	96,66.15	96,66.15	..	..	1,53,71.14	1,53,71.14
	(Through DMHS)	SCSP	..	1,29,48.05	1,29,48.05	..	..	1,29,48.05	1,29,48.05	..	..	2,01,32.02	2,01,32.02
	Medical Education, Training and Research- Establishment of State Cancer Institute in SMS Medical College, Jaipur	Normal	..	2,44.00	2,44.00	..	..	94.00	94.00	..	..	..	..
	Rashtriya Uchchattar	Normal	33,36.82	21,20.94	54,57.76	..	33,36.82	21,20.94	54,57.76	..	39,25.91	26,33.10	65,59.01
	Shiksha Abhiyan	TSP	6,21.86	3,93.54	10,15.40	..	6,21.86	3,93.54	10,15.40	..	7,29.66	4,86.44	12,16.10
	(RUSA)	SCSP	8,13.12	5,14.58	13,27.70	..	8,13.12	5,14.58	13,27.70	..	9,54.50	6,36.34	15,90.84
	Urban Development Smart City	Normal	30,00.00	..	30,00.00	98,00.00	30,00.00	..	30,00.00	..	..	..	..
	Public Works- Forensic Science Laboratory under police Modernisation Scheme	Normal	..	3,82.08	3,82.08	..	..	3,82.08	3,82.08	..	..	7,10.86	7,10.86
	Swachh Bharat Mission	Normal	11,74.60	3,91.53	15,66.13	..	11,74.60	3,91.53	15,66.13	17,10.00	..	..	..
		TSP	2,30.50	76.84	3,07.34	..	2,30.50	76.84	3,07.34	..	..	..	..
		SCSP	3,04.90	1,01.63	4,06.53	..	3,04.90	1,01.63	4,06.53	..	..	..	..
	Global Environment facility V Project for Jaipur City Transport Services Limited	Normal	..	..	..	..	..	..	..	..	3,64.61	..	3,64.61
	Women Welfare	Normal	45.79	4.48	50.27	..	45.79	4.49	50.28	..	72.03	39.32	1,11.35
	Beti Bachao-	TSP	13.58	..	13.58	..	13.58	..	13.58	..	6.14	..	6.14
	Beti Padhao	SCSP	6.51	..	6.51	..	6.51	..	6.51	..	6.21	..	6.21

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2019-20*			GoI releases	Actuals 2019-20			GoI releases	Actuals 2018-19		
			GoI Share	State Share	Total		Expenditure				Expenditure		
							GoI Share	State Share	Total		GoI Share	State Share	Total
(₹ in lakh)													
Paramparagat Krishi Vikas Yojana	Normal		18,73.52	12,49.00	31,22.52	..	18,65.74	12,43.82	31,09.56	..	8,40.78	5,60.51	14,01.29
	TSP		3,15.29	2,10.20	5,25.49	..	3,16.09	2,10.72	5,26.81	..	1,43.44	95.63	2,39.07
	SCSP		4,47.10	2,98.07	7,45.17	..	4,52.42	3,01.62	7,54.04	..	1,36.04	90.70	2,26.74
Pradhan Mantri Krishi Sinchai Yojana	Normal		27,58.93	18,39.28	45,98.21	..	27,56.66	18,37.78	45,94.44	..	60,32.54	40,21.69	1,00,54.23
	TSP		1,88.09	1,25.40	3,13.49	..	1,88.10	1,25.40	3,13.50	..	2,47.28	1,64.86	4,12.14
	SCSP		7,82.99	5,22.00	13,04.99	..	7,85.40	5,23.59	13,08.99	..	7,97.50	5,31.66	13,29.16
Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	Normal		1,19,98.09	59,31.25	1,79,29.34	1,60,43.35	1,19,98.09	59,31.25	1,79,29.34	..	3,19,32.75	2,33,26.86	5,52,59.61
	TSP		23,54.55	11,63.97	35,18.52	..	23,54.55	11,63.97	35,18.52	..	62,66.60	45,77.76	1,08,44.36
	SCSP		31,14.37	15,39.59	46,53.96	..	31,14.37	15,39.59	46,53.96	..	82,88.84	60,55.01	1,43,43.85
Pradhan Mantri Awas Yojana	Normal		9.98	2.47	12.45	14.73	9.98	2.47	12.45	51.97	36.04	8.01	44.05
	TSP		3,56.50	0.49	3,56.99	3,54.54	3,56.50	0.49	3,56.99	..	7.07	1.57	8.64
	SCSP		11,80.54	0.64	11,81.18	11,77.95	11,80.54	0.64	11,81.18	..	9.35	2.08	11.43
Modernisation of Anti- Corruption Bureau	Normal		..	38.37	38.37	..	..	38.37	38.37	..	..	1,60.71	1,60.71
Pradhan Mantri Krishi Sinchai Yojana Watershed Component	Normal		1,80,34.00	1,20,22.67	3,00,56.67	..	1,80,34.00	1,20,22.67	3,00,56.67	..	1,30,47.34	1,14,38.44	2,44,85.78
	TSP		16,10.00	10,73.33	26,83.33	..	16,10.00	10,73.33	26,83.33	..	24,18.00	16,12.00	40,30.00
	SCSP		42,59.00	28,39.33	70,98.33	..	42,59.00	28,39.33	70,98.33	..	31,97.00	33,48.43	65,45.43
(RWSS) Share cost of PHED in Narbada Canal for drinking water	Normal		..	..	..	..	..	..	..	..	43,84.59	6,69.25	50,53.84
	TSP		..	..	..	..	..	..	..	..	3,22.68	1,31.51	4,54.19
	SCSP		..	..	..	..	..	..	..	..	4,47.40	1,73.41	6,20.81
(RWSS) Swachh Bharat Mission (Gramin)	Normal		2,51,04.61	1,68,56.94	4,19,61.55	2,51,04.61	2,51,04.61	1,68,56.94	4,19,61.55	1,91,82.26	2,34,76.26	1,27,88.18	3,62,64.44
	TSP		52,01.43	53,33.73	1,05,35.16	50,65.88	52,01.43	53,33.73	1,05,35.16	60,67.55	1,08,96.58	32,42.67	1,41,39.25
	SCSP		86,93.97	1,06,34.66	1,93,28.63	88,29.52	86,93.97	1,06,34.66	1,93,28.63	1,21,00.19	1,35,71.19	80,66.79	2,16,37.98
(RWSS) Installation of Community water Purification Plants in Arsenic and Fluoride affected Habitations	Normal		29,78.38	..	29,78.38	..	29,78.38	..	29,78.38	..	22,81.65	..	22,81.65
	TSP		3,43.44	..	3,43.44	..	3,43.44	..	3,43.44	..	6,34.58	..	6,34.58
	SCSP		4,50.25	..	4,50.25	..	4,50.25	..	4,50.25	..	8,25.13	..	8,25.13
Computerisation of District and Additional District Judges Courts	Normal		2,28.90	54.76	2,83.66	..	2,28.90	54.22	2,83.12	..	38,78.82	11.91	38,90.73

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2019-20*			GoI releases	Actuals 2019-20			GoI releases	Actuals 2018-19		
			GoI Share	State Share	Total		Expenditure				Expenditure		
							GoI Share	State Share	Total		GoI Share	State Share	Total
(₹ in lakh)													
	(RWSS) Construction of	Normal	..	..	..	..	..	..	..	..	3,05.30	..	3,05.30
	Battisa Nallah Dam for	TSP	..	..	..	..	..	..	..	..	84.50	..	84.50
	Drinking Water Purpose	SCSP	..	..	..	..	..	..	..	..	1,10.20	..	1,10.20
	for Sirohi District												
	Irrigation- Ch.Kumbha	Normal	..	7,36.61	7,36.61	..	..	7,36.61	7,36.61	..	..	12,13.94	12,13.94
	Ram Arya Lift	SCSP	..	3,68.95	3,68.95	..	..	3,68.95	3,68.95	..	..	2,70.00	2,70.00
	(Nohar Sahwa Lift)												
	CADWM												
	Irrigation-Panna Lal	Normal	..	11,45.78	11,45.78	..	..	11,45.78	11,45.78	..	..	7,49.86	7,49.86
	Barupal Lift	SCSP	..	3,89.21	3,89.21	..	..	3,89.21	3,89.21	..	..	1,44.46	1,44.46
	(Gajner Lift)												
	CADWM												
	Irrigation- Dr. Karni	Normal	..	9,24.93	9,24.93	..	..	9,24.93	9,24.93	..	..	5,58.18	5,58.18
	Singh Lift (Kolayat Lift)	SCSP	..	3,31.72	3,31.72	..	..	3,31.72	3,31.72	..	..	1,20.88	1,20.88
	CADWM												
	Pradhanmantri Awas	Normal	5,19,83.57	5,19,71.44	10,39,55.01	5,19,83.57	5,19,83.57	5,19,71.44	10,39,55.01	6,18,81.46	6,18,81.46	4,12,54.31	10,31,35.77
	Yojana-Gramin	TSP	5,23,63.58	1,94,33.52	7,17,97.10	5,23,63.58	5,23,63.58	1,94,33.52	7,17,97.10	6,13,53.03	6,13,53.03	4,09,02.02	10,22,55.05
		SCSP	2,66,92.85	2,54,78.76	5,21,71.61	2,66,92.85	2,66,92.85	2,54,78.76	5,21,71.61	3,40,25.39	3,40,25.39	2,26,83.59	5,67,08.98
	Special Area Development	Normal	..	77.84	77.84	..	..	77.84	77.84	39,20.00	26,92.65	17,95.09	44,87.74
	Programme- Shyama	TSP	..	15.28	15.28	..	..	15.28	15.28	..	5,28.41	3,52.28	8,80.69
	Prasad Mukherji Rurban	SCSP	..	20.21	20.21	..	..	20.21	20.21	..	6,98.94	4,65.96	11,64.90
	Mission (NRUM)												
	Deen Dayal Upadhaya	Normal	15,84.50	56.08	16,40.58	..	15,84.50	56.08	16,40.58	..	56.50	..	56.50
	Grameen Kaushal Yojna	TSP	6,33.80	23.55	6,57.35	..	6,33.80	23.55	6,57.35	..	22.50	..	22.50
	(DDU-GKY)	SCSP	9,50.70	32.53	9,83.23	..	9,50.70	32.53	9,83.23	..	34.00	..	34.00
	Free Distribution of	Normal	42,87.52	28,58.35	71,45.87	..	42,87.52	28,58.35	71,45.87	..	..	..	..
	Text Books to Students												
	of Class I to VIII of												
	Government Schools												
	Free Distribution of Text	Normal	35,78.69	23,94.82	59,73.51	..	35,78.69	23,94.82	59,73.51	..	..	..	..
	Books to Government												
	Schools Students of												
	Class 9 to 12												

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2019-20*			GoI releases	Actuals 2019-20			GoI releases	Actuals 2018-19		
			GoI Share	State Share	Total		Expenditure				Expenditure		
							GoI Share	State Share	Total		GoI Share	State Share	Total
(₹ in lakh)													
	(RWSS) Barmer Lift	Normal	23,37.50	..	23,37.50	..	23,37.50	..	23,37.50	..	49,89.64	2,70.85	52,60.49
	canal Project	TSP	3,54.00	..	3,54.00	..	3,54.00	..	3,54.00	..	15,07.06	67.50	15,74.56
	Phase-II Part D	SCSP	4,56.51	..	4,56.51	..	4,56.51	..	4,56.51	..	15,02.63	1,41.62	16,44.25
	Blue Revolution:	Normal	1,39.35	67.04	2,06.39	2,19.22	1,39.35	67.00	2,06.35	63.00	30.93	30.63	61.56
	Integrated Development	TSP	3.02	2.02	5.04	27.00	3.03	2.01	5.04	..	..	..	..
	and Management of	SCSP	6.00	7.07	13.07	19.98	6.00	6.97	12.97	7.20	..	3.74	3.74
	Fisheries												
	Medical Education, Training and Research- Grant-in-aid to Rajasthan Medical Education Society (RajMES)	Normal	..	..	..	..	..	..	..	..	..	74,00.00	74,00.00
Post Matric Scholarship and Stipend	Scheduled Cast Post Matric Scholarship	SCSP	2,78,85.21	2,39,56.87	5,18,42.08	..	2,77,90.45	2,35,14.47	5,13,04.92	..	1,72,93.71	2,41,21.13	4,14,14.84
Post Matric Scholarship and Stipend	Scheduled Tribes Post Matric Scholarship	TSP	2,43,91.12	83,93.38	3,27,84.50	..	2,42,86.77	82,45.56	3,25,32.33	..	1,84,65.16	90,86.12	2,75,51.28
Post Matric Scholarship and Stipend	Other backwards Classes Post Matric Scholarship	Normal	58,26.03	19,07.55	77,33.58	..	58,13.30	18,78.51	76,91.81	..	55,27.36	18,60.86	73,88.22
Rural Water Supply Schemes	(RWSS) Water Supply Project for Villages of Block Sajjangarh and Kushalgarh of District Banswara from Mahi dam	Normal	..	31,28.50	31,28.50	..	..	31,28.50	31,28.50	..	4,19.39	8,30.96	12,50.35
		TSP	..	11,52.65	11,52.65	..	..	11,52.65	11,52.65	..	57.52	1,84.88	2,42.40
		SCSP	..	17,28.51	17,28.51	..	..	17,28.51	17,28.51	..	66.76	4,01.66	4,68.42
Rural Water Supply Schemes	(RWSS) Indergarh Water Supply Project from Chakan Dam District Bundi	Normal	..	1,97.15	1,97.15	..	..	1,97.15	1,97.15	..	..	13,85.32	13,85.32
		TSP	..	36.70	36.70	..	..	36.70	36.70	..	..	2,59.18	2,59.18
		SCSP	..	50.55	50.55	..	..	50.55	50.55	..	..	3,57.74	3,57.74

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2019-20*			GoI releases	Actuals 2019-20			GoI releases	Actuals 2018-19		
			GoI Share	State Share	Total		Expenditure				Expenditure		
							GoI Share	State Share	Total		GoI Share	State Share	Total
(₹ in lakh)													
	Child Welfare	Normal	1,02.57	67.56	1,70.13	..	1,02.56	67.56	1,70.12	..	62.77	38.20	1,00.97
	Operation of Child	TSP	23.91	15.84	39.75	..	23.90	15.83	39.73	..	..	..	..
	Home/ Cretch	SCSP	32.12	21.46	53.58	..	32.12	21.45	53.57	..	..	..	..
	Industrial Education Research and Training Central Institute of Plastic Engineering and Technology (CIPET)	Normal	..	..	..	..	..	..	..	..	..	14,00.00	14,00.00
	National Mission on	Normal	58.32	38.87	97.19	..	58.55	39.03	97.58	..	1,17.31	78.21	1,95.52
	Sustainable Agriculture	TSP	13.70	9.13	22.83	..	13.76	9.18	22.94	..	25.76	17.18	42.94
	(Agroforestry)	SCSP	7.67	5.13	12.80	..	3.13	4.15	7.28	..	17.00	11.33	28.33
	Poultry Productivity	Normal	88.80	59.19	1,47.99	..	88.80	59.19	1,47.99	..	1.00	..	1.00
	Project	SCSP	22.20	14.79	36.99	..	22.20	14.79	36.99	..	0.83	0.55	1.38
	Urban Development-	Normal	8,82,51.56	..	8,82,51.56	12,83,43.00	8,82,51.56	..	8,82,51.56	..	5,50,61.90	..	5,50,61.90
	Grants to Municipal	TSP	1,73,18.83	..	1,73,18.83	..	1,73,18.83	..	1,73,18.83	..	1,08,05.58	..	1,08,05.58
	Corporation and	SCSP	2,29,07.65	..	2,29,07.65	..	2,29,07.65	..	2,29,07.65	..	1,42,92.52	..	1,42,92.52
	Municipalities/ Municipal Council under 14th Finance Commission												
	Relief on Account of Natural Calimities- State Disaster Response Fund	Normal	11,98,52.18	1,00,70.67	12,99,22.85	10,05,00.00	11,69,35.54	48,06.71	12,17,42.25	..	16,99,63.37(-)	1,83,44.49	15,16,18.88
	Public Works- Judiciary Administration Building	Normal	..	..	..	..	..	..	..	..	..	4,30.49	4,30.49
	Rural Development	Normal	34,61,53.11	..	34,61,53.11	..	34,59,47.45	..	34,59,47.45	..	9,33,04.54	..	9,33,04.54
	Programme- General	TSP	6,80,07.38	..	6,80,07.38	..	6,79,63.70	..	6,79,63.70	..	1,83,88.48	..	1,83,88.48
	Basic Grant to Gram Panchayats Under 14th Finance Commission	SCSP	9,01,50.38	..	9,01,50.38	..	9,00,67.16	..	9,00,67.16	..	2,45,17.98	..	2,45,17.98

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2019-20*			GoI releases	Actuals 2019-20			GoI releases	Actuals 2018-19		
			GoI Share	State Share	Total		Expenditure				Expenditure		
							GoI Share	State Share	Total		GoI Share	State Share	Total
(₹ in lakh)													
	Rural Development	Normal	17,25.00	11,50.00	28,75.00	..	17,25.00	11,50.00	28,75.00	22,96.24	5,71.25	9,08.57	14,79.82
	Programme- Rashtriya	TSP	..	..	..	..	..	..	..	1,12.11	1,48.28	2,35.84	3,84.12
	Gram Swaraj Abhiyan (RGSA)	SCSP	..	..	..	..	..	..	..	1,48.28	1,12.10	1,78.31	2,90.41
	Medical Education, Training and Research-	Normal	4,48.80	2,12.91	6,61.71	..	4,48.80	2,12.91	6,61.71	..	..	..	..
	Tertiary Cancer Care	TSP	..	40.00	40.00	..	..	40.00	40.00	..	..	..	..
	Centre	SCSP	..	52.00	52.00	..	..	52.00	52.00	..	..	..	..
	Medical Education, Training and Research-	Normal	3,10.95	..	3,10.95	..	3,10.95	..	3,10.95	..	13.40	1,49.80	1,63.20
	National Mental Health Scheme												
	Medical Education, Training and Research-	Normal	3,00.00	..	3,00.00	..	3,00.00	..	3,00.00	..	..	..	..
	Increase in U.G.	TSP	28.37	..	28.37	..	28.37	..	28.37	..	..	..	..
	Seats	SCSP	..	1.08	1.08	..	..	0.13	0.13	..	..	..	..
	Establishment of strengthening of Existing Veterinary Hospital and Dispensary (ESVHD)	Normal	..	..	..	..	..	..	..	..	59.22	52.00	1,11.22
	Construction, Renovation and Extension of facilities - of Maa- Badi centres under article 275(1) of constitution of India	TSP	9,60.00	..	9,60.00	..	9,60.00	..	9,60.00	..	2,50.00	..	2,50.00
	Dairy Development Programme in Scheduled area under Special Central Assistance	TSP	5,25.00	..	5,25.00	..	5,25.00	..	5,25.00	..	1,50.00	..	1,50.00
	Road Safety and Public Transport in Scheduled area under Special Central Assistance	TSP	..	..	..	..	..	..	..	..	5,00.00	..	5,00.00

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2019-20*			GoI releases	Actuals 2019-20			GoI releases	Actuals 2018-19		
			GoI Share	State Share	Total		Expenditure				Expenditure		
							GoI Share	State Share	Total		GoI Share	State Share	Total
(₹ in lakh)													
	Deepening of Wells in Scheduled area under SCA	TSP	..	..	..	..	..	..	..	..	15,00.00	..	15,00.00
	Support for Construction, Renovation and Extension of KUMS in Scheduled area under SCA	TSP	..	..	..	..	..	..	..	..	1,00.00	..	1,00.00
	Dairy Development Programme in MADA area under Special Central Assistance	TSP	1,25.00	..	1,25.00	..	1,25.00	..	1,25.00	..	..	..	..
	Dairy Development Programme in Scattered area under Special Central Assistance	TSP	1,50.00	..	1,50.00	..	1,50.00	..	1,50.00	..	..	..	..
	National Nutrition Mission (NNM)	Normal	33,98.19	8,82.12	42,80.31	..	34,13.09	8,53.27	42,66.36	..	..	..	..
		TSP	3,93.88	99.21	4,93.09	..	3,93.03	98.26	4,91.29	..	..	..	..
		SCSP	5,36.85	1,32.89	6,69.74	..	5,21.23	1,30.31	6,51.54	..	..	..	..
	Pradhan Mantri Matra Vandana	Normal	5,27.56	47,04.71	52,32.27	..	5,27.23	47,02.62	52,29.85	..	2,97.02	89,03.33	92,00.35
	Yojna (PMMVY)	TSP	58.44	5,04.26	5,62.70	..	56.13	5,03.92	5,60.05	..	..	..	..
		SCSP	14.42	6,09.59	6,24.01	..	14.41	6,09.60	6,24.01	..	..	..	..
	NFSM Nutri Cereal	Normal	3,43.67	2,29.11	5,72.78	..	3,43.67	2,29.11	5,72.78	..	1,99.74	1,33.16	3,32.90
		TSP	25.38	16.92	42.30	..	25.38	16.92	42.30	..	32.44	21.63	54.07
		SCSP	44.69	29.79	74.48	..	44.69	29.79	74.48	..	84.32	56.21	1,40.53
	Jawai Cluster	Normal	6,25.84	38,82.24	45,08.08	..	6,25.84	38,82.24	45,08.08	..	..	..	..
	Project-IV,	TSP	1,26.98	10,69.46	11,96.44	..	1,26.98	10,69.46	11,96.44	..	..	..	..
	District Pali	SCSP	1,70.09	14,02.96	15,73.05	..	1,70.09	14,02.96	15,73.05	..	..	..	..
	Upgradation of Govt. Medical Collage Under PMSSY Phase III	Normal	..	30,90.00	30,90.00	..	..	30,90.00	30,90.00	..	..	..	..
		TSP	..	4,06.00	4,06.00	..	..	6,09.00	6,09.00	..	..	..	..
		SCSP	..	8,01.00	8,01.00	..	..	8,01.00	8,01.00	..	..	..	..
	Mahila Shakti Kendra	Normal	64.41	41.16	1,05.57	..	64.42	41.16	1,05.58	..	..	..	..
		TSP	12.57	8.25	20.82	..	12.53	8.23	20.76	..	..	..	..
		SCSP	19.83	12.11	31.94	..	19.81	12.11	31.92	..	..	..	..

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Concl'd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2019-20*			GoI releases	Actuals 2019-20			GoI releases	Actuals 2018-19		
			GoI Share	State Share	Total		Expenditure				Expenditure		
							GoI Share	State Share	Total		GoI Share	State Share	Total
(₹ in lakh)													
Grant in Aid to Rajasthan State Council for Education, Research and Training Udaipur	Normal		3,09.05	3,82.04	6,91.09	..	3,09.05	3,82.04	6,91.09	..	..	..	..
	TSP		57.39	66.04	1,23.43	..	57.39	66.04	1,23.43	..	..	..	..
	SCSP		75.06	87.04	1,62.10	..	75.06	87.04	1,62.10	..	..	..	..
National Food Security Mission - Oil Seed	Normal		17,85.15	11,61.67	29,46.82	..	17,84.86	11,61.49	29,46.35	..	..	..	..
	TSP		2,93.18	1,95.46	4,88.64	..	2,92.40	1,94.93	4,87.33	..	..	..	..
	SCSP		4,54.56	3,03.03	7,57.59	..	4,54.49	3,02.99	7,57.48	..	..	..	..
Strengthening of Drug Regulatory System	Normal		2,75.85	1,67.24	4,43.09	15,35.00	2,75.19	1,67.49	4,42.68	..	..	..	..
	TSP		..	..	..	3,01.00	..	..	..	..	..	..	..
	SCSP		..	..	..	3,99.00	..	..	..	..	..	..	..
Strengthening and upgradation of State Medical College for Increase in P.G Seats Phase - II	Normal		2,43.56	..	2,43.56	..	2,43.56	16.65	2,60.21	..	..	..	..
	TSP		2.03	..	2.03	..	2.03	..	2.03	..	..	..	..
	SCSP		1.28	..	1.28	..	1.28	..	1.28	..	..	..	..
Upgradation of Industrial Effluent Management System of RIICO Industrial, Area Bhiwadi	Normal		1,00.00	..	1,00.00	..	1,00.00	..	1,00.00	..	..	..	..
Strive (Skill strengthening for Industrial value enhancement)	Normal		..	..	..	18,17.54	..	..	..	..	..	..	..
National Rural Economic Transformation Project (NRETP)	Normal		6,85.80	..	6,85.80	..	6,85.80	..	6,85.80	..	..	..	..
	TSP		2,74.32	..	2,74.32	..	2,74.32	..	2,74.32	..	..	..	..
	SCSP		4,11.48	..	4,11.48	..	4,11.48	..	4,11.48	..	..	..	..
Other schemes where provision and expenditure is less than ₹ one crore	Normal		6,94.96	9,67.25	16,62.21	1,22.48	6,93.21	9,58.43	16,51.64	18.69	7,69.43	9,47.31	17,16.74
	TSP		2,57.12	94.33	3,51.45	..	2,57.12	94.34	3,51.46	..	1,91.09	54.50	2,45.59
	SCSP		9.81	80.73	90.54	..	9.81	80.73	90.54	..	35.88	1,19.85	1,55.73
Grand Total			2,03,31,67.73	2,29,94,08.33	4,33,25,76.06	78,33,67.43	2,04,60,82.41	2,27,06,82.47	4,31,67,64.88	67,24,98.93	2,04,38,74.03	2,16,52,03.42	4,20,90,77.45

APPENDIX No. V - (Contd.)

B - State Schemes*

State Scheme	Normal/ TSP/ SCSP#	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Rajasthan Investment Promotion Policy	Normal	3,94,36.08	7,81,70.75	3,53,85.06	5,34,34.80	3,53,20.25	5,34,34.81
Public Works- Revenue Buildings	Normal	26,19.56	37,79.53	17,46.21	21,00.99	17,33.35	20,78.18
	TSP	5,75.98	2,14.05	2,38.98	2,51.64	2,37.70	2,51.00
	SCSP	7,02.62	11,37.85	5,00.14	5,61.71	4,48.15	5,61.29
Public Works- Construction in Secretariat	Normal	3,90.59	5,27.10	48.77	21.56	48.77	21.56
Elementary Education- Direction and Administration	Normal	1,33.98	1,34.57	1,01.61	1,49.12	1,00.63	1,47.84
Upper Primary Schools for boys	Normal	2,17,72.60	1,44,17.60	1,65,58.84	1,62,76.93	1,65,54.70	1,62,69.56
	TSP	3,00.02	1,00.02	1,82.55	1,20.45	1,82.55	1,20.45
	SCSP	1,07.60	1,07.60	1,07.60	1,07.60	1,07.60	1,07.60
Upper Primary Schools for girls	Normal	26,40.52	13,10.52	26,62.43	21,57.52	26,62.37	21,56.00
	TSP	7.02	7.02	0.84	..	0.84	..
Elementary Education Inspection	Normal	5,31.10	50,73.25	3,84.02	39,32.80	3,84.02	39,28.18
Operation of Ashram Hostels through the Tribal Area Development	TSP	78,10.35	77,06.43	73,82.27	70,43.46	73,78.68	69,79.08
Madarsa Board	Normal	1,96.84	2,09.01	1,96.00	2,09.01	1,96.00	2,09.00
Assistance to Universities for Higher Education- Ramanandacharya Sanskrit University, Jaipur	Normal	7,35.48	10,11.44	1,45.59	5,17.25	1,45.59	5,17.25
Government College for Boys	Normal	74,43.21	43,26.11	85,44.09	50,76.37	85,43.45	50,74.39
	TSP	14,16.66	13,07.61	11,53.78	10,14.11	11,52.66	10,13.96
	SCSP	10,77.62	9,72.62	13,92.78	8,22.24	13,92.76	8,21.20
Government College for Girls	Normal	20,04.71	13,29.71	34,35.53	20,11.02	34,35.51	20,11.00

* Projects having State Fund/ Plan Outlay or Budget Allocation or Expenditure comprising ₹ 1 crore or more are included.

Full form of following abbreviations used in this Appendix :- 1. TSP - Tribal Sub Plan 2. SCSP - Scheduled Caste Sub Plan.

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Adult Education Programme	Normal	3,67.79	3,58.85	1,65.09	2,87.35	1,65.08	2,86.80
	TSP	34.41	32.01	14.25	27.15	14.25	27.15
	SCSP	0.01	0.01	..	..	..	..
Promotion of Modern Indian Languages and Literature under Language Development- Rajasthan Sahitya Academy, Udaipur	Normal	70.00	1,10.00	32.10	33.02	32.10	33.02
Language Development(Sanskrit Education)- Sanskrit Schools	Normal	73,04.42	71,16.91	61,14.73	65,88.83	61,14.73	65,88.70
	TSP	9,22.15	8,62.00	6,66.16	7,95.16	6,66.16	7,95.16
	SCSP	17,03.25	15,53.25	14,59.04	15,24.65	14,59.03	15,24.51
Language Development(Sanskrit Education)- Rajasthan Sanskrit Academy, Jaipur	Normal	90.00	1,55.00	75.05	1,09.50	75.05	1,09.50
Secondary Education- Secondary School Building	Normal	2,00.00	9,34.15	1,75.19	1,43.42	1,75.19	1,43.47
	TSP	0.01	0.01	..	..	..	..
	SCSP	0.01	65.85	..	52.00	..	44.39
Universities and Higher Education- Higher Education Building	Normal	32,24.12	36,96.00	32,23.79	31,32.25	32,23.12	31,30.31
	SCSP	6,67.83	15,16.00	3,32.53	13,24.69	3,32.52	13,24.69
Sports and Youth Services- District Sport Complex	Normal	2,97.95	7,18.26	..	..	..	..
	TSP	5,22.88	6,20.02	50.00	..	50.00	..
	SCSP	5,29.17	6,24.23	1,50.00	..	1,50.00	..
Art and Culture- Modernisation, Renovation and Upgradation in Maulana Abul Kalam Azad Arabic Persian Research Institute, Tonk	Normal	3,50.01	5,86.71	1,06.57	..	1,06.57	..
Various Sports Programme	Normal	16,00.00	17,60.00	7,14.60	17,57.50	7,14.60	17,57.50
Rajasthan State Bharat Scouts and Guides	Normal	4,31.17	4,54.55	3,38.61	2,67.23	3,38.61	2,67.23
	TSP	51.50	44.78	35.47	29.00	35.47	29.00
	SCSP	78.33	68.91	54.50	44.66	54.50	44.66
Sports and Youth Services- Rajasthan Sports Council	Normal	13,73.80	16,01.39	6,86.90	10,92.54	6,86.90	10,92.54
	TSP	2,69.60	4,59.25	1,34.80	3,13.28	1,34.80	3,13.28
	SCSP	3,56.60	4,56.93	1,78.30	3,11.75	1,78.30	3,11.75

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Promotion of Art and Culture- Rajasthan Sangeet Natak Academy, Jodhpur	Normal	1,50.01	2,00.50	86.40	96.63	86.40	96.62
Promotion of Art and Culture- Jawahar Kala Kendra	Normal	7,93.00	8,00.00	6,40.97	6,18.22	6,40.97	6,18.23
Promotion of Art and Culture- Assistance to Autonomous Bodies, Voluntary Organisation and Voluntary Agencies	Normal	2,00.00	2,20.00	1,62.00	1,71.44	1,62.00	1,71.44
Welfare of Scheduled Caste- Ambedkar Peeth	SCSP	2,38.50	1,59.00	78.00	1,41.86	78.00	1,41.86
Development of Primary Health Centres under Janjati Kalyan Nidhi	TSP	1,00.00	1,00.00	99.54	99.37	99.54	99.37
Urban Health Services, Ayurveda- Direction and Administration	Normal	7,64.88	7,07.38	7,07.80	11,09.80	7,07.75	11,07.83
Urban Health Services, Ayurveda- Hospital and Dispensaries	Normal	17,17.45	13,20.95	16,02.86	15,92.40	16,01.64	15,90.74
	SCSP	3,07.20	2,29.40	1,95.04	2,18.46	1,95.00	2,18.10
Urban Health Services, Ayurvedic Education- Ayurveda College, Udaipur	Normal	1,41.45	1,35.30	84.85	57.60	84.84	57.59
	TSP	19.50	19.60	13.58	16.23	13.58	15.62
	SCSP	8.50	8.60	7.36	8.39	7.37	8.40
Urban Health Services, Homeopathy- Hospital and Dispensaries (Urban)	Normal	7,06.06	3,66.03	5,62.90	6,14.53	5,62.90	6,14.53
	SCSP	2,92.11	1,41.41	2,18.67	2,40.56	2,18.66	2,40.54
Urban Health Services- Unani Hospital and Dispensaries (Urban)	Normal	10,01.07	4,41.07	7,61.93	8,91.27	7,61.93	8,91.27
	SCSP	81.03	52.93	66.66	62.07	66.66	62.07
Urban Health Services, Allopathy- Assistance to Block Panchayats/ Medium level Panchayats for Health Sub Centres (Urban)	TSP	38,69.09	23,14.34	32,89.86	33,09.33	32,89.55	33,09.32
Urban Health Services, Allopathy- Assistance to Block Panchayats/ Medium level Panchayats for Primary Health Centres (Urban)	TSP	60,21.82	45,66.55	53,88.92	52,70.43	53,88.82	52,68.64
Urban Health Services, Allopathy- Community Health Centers (Urban)	TSP	25,69.35	20,14.79	31,03.88	22,32.09	31,03.00	22,31.98

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Medical College, Jaipur	Normal	53,47.04	23,07.04	54,10.58	47,81.97	54,08.95	47,74.85
	TSP	1,60.00	1,74.00	1,41.74	1,48.86	1,41.74	1,48.87
	SCSP	80,35.02	40,00.03	77,16.74	87,35.31	77,16.74	87,34.12
Nishulk Dava Yojana through Medical College and Associate Group of Hospitals, Jaipur	Normal	14,30.00	12,20.00	19,92.54	13,21.14	19,92.23	13,20.25
Medical Education, Training and Research- Grant to Rajasthan University of Health Science, Jaipur	Normal	1,02,60.01	1,00,10.01	50,02.37	35,60.65	50,02.37	35,60.65
Urban Health Services- Improvement of Nurse/ Compounder Ayurveda Training Center, Ajmer	Normal	2.56	30.01	2.56	29.65	2.56	29.65
	TSP	0.01	1,80.23	..	1,76.72	..	1,76.72
	SCSP	45.00	88.36	88.36	..	88.36	..
Rural Health Services- Primary Health Centers Building	Normal	0.01	0.01	..	..	..	..
	SCSP	7,82.00	32,53.65	..	13,61.30	..	13,61.30
Medical Education, Training and Research- Other Expenditure in Medical College, Jaipur	Normal	20,51.48	32,93.02	17,66.69	17,31.03	17,50.25	17,31.02
Training for Water Supply- Subordinate Engineering Training Institute	Normal	1,93.15	1,75.60	1,49.87	1,57.53	1,49.87	1,57.52
Rural Water Supply Schemes through Pipe Lines	Normal	1,11,33.05	88,50.95	94,73.90	99,96.26	92,73.90	96,51.00
Rural Water Supply- Modernisation, Revitalisation and Rejuvenation of Machinery, Filter Plants and Head works including purchase of equipments for Filter Plants	Normal	1,75.00	4,00.00	54.10	55.36	54.10	55.36
Rural Water Supply- Summer Contingency for Rural Area	Normal	89,25.00	72,75.00	65,04.38	60,83.11	65,00.58	60,01.94
Rural Water Supply- Replacement of Pump and Motors	Normal	11,00.00	12,00.00	7,29.32	7,88.18	7,29.32	7,84.28

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Replacement of old defective and polluted pipe lines and other improvement for better facility to consumers in Rural Area	Normal	22,00.00	20,00.00	14,33.76	19,57.28	14,29.92	19,47.57
Urban Water Supply Schemes- Chambal- Sawai Madhopur- Baler Water Supply Project(Urban)	Normal	27,05.00	34,35.00	..	12,27.51	..	12,10.23
	TSP	7,85.00	6,75.00	..	2,31.27	..	2,11.73
	SCSP	10,10.00	8,90.00	..	3,20.22	..	2,22.50
Urban Water Supply Schemes- Aapni Yojana Phase-II (Churu and Jhunjhunu Water Supply Project) (Urban)	Normal	8,97.00	3,09.15	8,97.00	2,31.87	8,97.00	2,31.87
	TSP	1,69.00	60.75	1,58.47	52.62	1,58.47	45.57
	SCSP	2,34.00	80.10	2,14.52	69.63	2,14.52	59.11
Rural Water Supply Schemes- Janta Jal Yojana	Normal	60,00.00	80,00.00	35,46.98	40,87.94	35,39.63	40,44.63
Urban Water Supply Schemes- Nagaur Lift Canal Water Supply Project Phase-I (Urban)	Normal	28,00.00	25,00.00	2,89.39	21,38.77	2,89.39	21,38.77
Housing- General Pool Accomodation	Normal	5,46.08	4,89.63	8,87.42	4,56.46	8,87.16	4,56.21
Urban Development- Grants to Municipal Corporation and Municipalities/ Municipal Council under recommendation of State Finance Commission	Normal	3,57,67.26	6,30,75.66	2,95,85.14	5,38,89.54	2,95,85.14	5,38,89.54
	TSP	70,19.12	1,24,08.46	58,05.89	1,05,75.50	58,05.89	1,05,75.50
	SCSP	92,84.17	1,63,88.88	76,79.46	1,39,88.21	76,79.46	1,39,88.21
Shahari Jan Sahbhagita Yojana	Normal	6,87.00	17,17.25	2,56.13	4,17.35	2,56.13	1,74.39
	TSP	1,35.00	3,37.00	50.27	82.66	50.27	82.66
	SCSP	1,78.00	4,45.75	66.49	1,09.21	66.49	1,09.21
Urban Renewal- Roads and Drains	Normal	3,43.45	44,64.85	3,40.72	12,58.66	3,40.72	12,58.66
	TSP	67.40	8,76.20	66.86	2,47.00	66.87	2,47.00
	SCSP	89.15	11,58.95	88.44	3,26.72	88.44	3,26.72
Urban Development- Town Planning	Normal	1,77.32	2,18.71	1,25.94	1,00.00	1,25.94	1,00.00
Information and Publicity- Information Center and Office Building	Normal	2,46.94	2,90.27	1,43.27	1,23.17	1,26.00	1,23.17
	TSP	1,40.16	2,00.00	35.02	74.48	35.02	74.48
	SCSP	0.01	0.01	0.01	..	..	..
Maintenance of Hostels	Normal	1,25,58.52	1,30,47.41	1,08,66.59	1,10,11.11	1,08,66.16	1,09,65.01
Development of Sambal Gram	SCSP	3,34.31	10,00.00	3,34.31	3,28.05	3,34.31	3,28.05

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Welfare of Scheduled Caste and Scheduled Tribes- Assistance to Rajasthan Scheduled Caste and Scheduled Tribe Finance and Development Co-operative Corporation (RSFDCC)	SCSP	10,00.00	10,00.00	11,46.00	10,00.00	11,46.00	10,00.00
Palanhar Yojana	Normal	1,68,00.00	1,50,00.00	2,32,73.00	1,67,99.99	2,31,76.04	1,67,92.02
	TSP	32,00.00	28,50.00	53,88.53	31,88.23	53,68.57	31,88.21
	SCSP	60,00.00	50,00.00	74,85.62	60,00.00	71,82.76	59,97.20
Anuprati Yojana	Normal	30.00	30.00	25.03	24.20	25.03	21.30
	TSP	1,50.00	1,50.00	1,07.60	1,24.18	1,06.70	1,21.48
	SCSP	1,50.00	1,50.00	61.40	88.05	61.40	78.75
Sahayog Yojana	Normal	8,00.00	7,50.00	10,27.48	7,99.55	9,63.16	7,98.55
	TSP	2,80.00	3,00.00	3,30.00	2,78.75	3,27.50	2,77.85
	SCSP	4,10.00	5,00.00	4,80.85	4,09.45	4,78.85	4,06.35
Welfare of Minorities- Grant to Rajasthan Minority Finance and Development Cooperatives Cooperation (RMFDCC)	Normal	2,16.00	1,80.00	2,80.00	1,80.00	2,80.00	1,80.00
Welfare of Other Backward Classes- Integrated Project for Gadia Lohar	Normal	1,50.00	1,50.00	1,40.40	1,49.95	1,39.70	1,49.95
Welfare of Minorities- Loan to Rajasthan Minority Finance and Development Co-operative Corporation (RMFDCC)	Normal	80.00	1,55.00	..	..	..	..
Rojgar Mela	Normal	3,00.00	3,68.00	59.56	1,42.85	59.56	1,42.85
	TSP	26.00	40.00	9.61	5.39	9.61	5.39
	SCSP	36.00	56.00	23.14	21.97	23.14	21.97
Social Security and Welfare- Viswas Yojana	Normal	2,04.75	3,00.00	80.49	4,07.25	80.49	4,07.25
	TSP	70.00	50.00	16.03	58.02	16.03	58.02
Child Welfare- Expansion of Child Welfare Schemes	Normal	60.00	60.00	1,10.00	60.00	1,10.00	60.00

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Women Welfare- Women Self Help Group Institute	Normal	2,84.62	2,88.29	1,39.08	1,47.90	1,34.94	1,43.71
Nutrition- Mahila Kalyan Kosh	Normal	6,14.85	1,18.54	4,46.12	4,73.96	4,42.24	4,73.38
	TSP	85.23	16.89	64.31	70.29	64.30	69.45
Social Security and Welfare- Camps for Marriage of Handicapped	Normal	1,00.00	1,00.00	1,23.25	1,02.75	1,22.75	1,01.00
	TSP	15.00	15.00	12.75	14.00	12.75	14.00
Social Security and Welfare- Public Awareness, Research Publication and Publicity of Anti intoxication and Prevention of other bad customs	Normal	70.00	70.00	1,98.53	1,77.61	1,98.53	1,77.61
Social Security and Welfare- Operation of Residential Schools for children of Herdsmen	Normal	4,05.61	3,52.61	3,64.52	3,61.20	3,64.52	3,61.20
Social Security and Welfare- Individual or Common Hostels for study of Children of SC/ ST/ Denotified Tribes	Normal	1,45.00	1,50.00	46.41	89.16	46.41	89.16
Social Security and Welfare- Residential School Building for children of rebari and other migratory community	Normal	6,00.00	5,00.00	3,58.05	1,16.70	3,58.04	1,16.70
Labour Welfare- Divisional and District Office Building	Normal	1,15.54	4,07.97	..	1.58	..	1.79
Industrial Training- Industrial Training Institute (ITIs)	Normal	55,97.00	85,25.96	34,80.35	51,55.78	34,36.44	51,55.31
	TSP	7,80.90	1,83.18	..	1,29.04	..	1,29.04
	SCSP	8,00.00	5,34.41	0.82	3,92.77	0.82	3,92.77
Construction of facilities for Pilgrims	Normal	6,21.35	3,11.09	2,97.48	2,84.08	2,97.32	2,82.06
	TSP	96.60	19.00	..	1,02.59	..	1,02.59
Agriculture Development- Seed Development	Normal	4,40.68	6,63.31	2,65.81	3,41.28	2,65.71	3,41.29
	TSP	90.00	1,29.96	71.34	41.26	71.42	41.26
	SCSP	1,10.00	1,75.41	74.58	65.76	74.69	65.76

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Plant Protection- Eradication of insects and diseases in non- endemic areas	Normal	..	4,83.01	..	4,20.42	..	4,20.44
	TSP	..	25.00	..	7.89	..	7.88
	SCSP	..	25.00	..	15.59	..	15.59
District Level Agriculture Schemes- Agriculture Extension Services	Normal	2,02.20	2,60.64	1,18.15	2,12.49	1,18.18	2,12.49
	TSP	27.70	50.46	20.90	48.00	20.92	48.00
	SCSP	36.60	65.25	27.14	61.13	27.15	61.12
Agriculture Information	Normal	1,61.02	25,83.00	92.27	1,62.27	92.31	1,62.27
	TSP	30.01	30.00	23.13	21.55	23.13	21.55
	SCSP	38.01	38.00	35.38	30.32	35.38	30.32
District Level Agriculture Schemes- Agriculture Demonstration	Normal	2,75.00	3,50.00	1,47.41	3,24.70	1,47.66	3,24.70
	TSP	45.00	65.00	15.70	27.59	15.75	27.59
	SCSP	77.00	84.97	55.17	89.57	54.86	89.57
Agriculture Development- Innovative Programme	Normal	3,50.00	6,36.00	1,88.53	2,46.62	1,88.53	2,46.62
	TSP	1,59.00	1,61.00	67.61	32,66.11	67.61	32,66.10
	SCSP	1,48.00	2,51.00	78.25	1,25.17	78.25	1,25.17
Development of Horticulture	Normal	17,35.57	28,48.39	21,78.11	15,94.57	21,78.09	15,94.58
	TSP	2,65.66	4,45.47	1,62.01	1,64.41	1,62.00	1,64.41
	SCSP	1.01	3,46.01	9.96	0.78	9.96	0.78
Agriculture Development- Water Management	Normal	32,97.10	0.01	30,60.60	39,58.16	30,60.60	39,58.16
	TSP	3,48.00	0.01	76.01	1,50.39	76.01	1,50.39
	SCSP	7,12.00	0.01	5,95.69	5,50.35	5,96.69	5,50.35
Soil Conservation- Establishment Charges	Normal	19,53.16	16,21.16	29,51.72	37,40.51	29,47.94	37,39.59
Veterinary Services and Animal Health- Veterinary Hospital and Dispensaries	Normal	1,07,51.56	98,20.95	1,13,62.81	1,11,82.73	1,13,62.78	1,11,51.60
	TSP	10,26.71	9,51.47	8,43.27	8,99.88	8,42.71	8,99.21
	SCSP	15,40.00	..	4.00	..	4.00	..
Veterinary Services and Animal Health- Veterinary Polyclinics	Normal	12,73.62	11,63.13	10,23.39	11,00.62	10,23.38	11,00.59
Reforestation of Degraded Forests	Normal	10,12.17	7,74.89	9,52.95	7,13.34	9,52.95	7,02.80
	TSP	13,07.47	12,48.48	12,63.49	11,49.88	12,63.37	11,49.88
	SCSP	6,77.33	6,95.15	6,10.15	6,52.54	6,10.14	6,52.19

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Biodiversity Conservation including Ecological Tourism Activities	Normal	4,42.17	4,17.57	1,87.70	3,16.83	1,87.56	3,15.61
	TSP	5.00	5.00	3.84	4.66	3.84	4.66
Farm Forestry	Normal	2,71.91	4,18.41	1,91.53	3,14.34	1,90.01	3,09.46
Development of Ghana Bird Sanctuary (Govardhan Drain)	Normal	0.01	0.01	..	..	..	..
	SCSP	1,20.00	1,10.00	1,44.95	1,10.00	1,44.95	1,10.00
Modernisation, Revitalisation, Renewal and Up-gradation of Forestry Communication & Building	Normal	2,94.00	3,67.00	1,31.54	1,90.28	1,31.29	1,87.52
Bhakra Nangal Canal Plantation	Normal	5,17.28	4,14.33	4,93.52	3,48.68	4,93.52	3,44.90
Gang Canal Plantation	Normal	1,53.51	1,99.24	1,18.90	1,94.90	1,18.85	1,94.90
Environmental Forestry	Normal	2,33.50	8,86.75	2,30.15	6,36.50	2,30.05	6,10.80
Agriculture Research- Grant-in-aid to Swami Keshwanand Rajasthan Agriculture University, Bikaner	Normal	5,09.04	3,63.14	4,84.03	3,63.12	4,84.03	3,63.12
	TSP	0.03	0.03	..	..	..	..
Agriculture Research- Grant-in-aid to Maharana Pratap University of Agriculture and Technology, Udaipur	Normal	8,26.81	6,99.67	8,26.81	6,99.67	8,26.81	6,99.67
	TSP	3,38.33	2,62.80	3,38.33	2,62.80	3,38.33	2,62.80
	SCSP	1,69.55	1,47.62	1,69.55	1,47.62	1,69.55	1,47.62
Co-operation- Publication and Publicity	Normal	1,25.00	45.00	1,23.66	1,08.07	1,23.66	1,08.07
Co-operation- Interest subsidy to Credit Cooperative Institutions	Normal	3,15,00.00	1,19,06.00	3,66,49.90	2,14,66.00	3,66,49.90	2,14,66.00
	TSP	0.01	22,39.00	66,63.69	20,46.00	66,63.69	20,46.00
	SCSP	0.01	31,05.00	82,87.00	29,54.00	82,87.00	29,54.00
Co-operation- Interest Subsidy to Good Loanee of Cooperative Societies	Normal	1,05,42.00	2,60,04.00	2,06,92.00	2,60,04.00	2,06,92.00	2,60,04.00
	TSP	18,84.00	46,47.00	37,68.00	46,47.00	37,68.00	46,47.00
	SCSP	25,74.00	63,49.00	51,48.00	63,49.00	51,48.00	63,49.00
Rural Development Programme- Grant under recommendation of State Finance Commission	Normal	10,96,16.57	20,87,93.47	3,08,06.61	15,43,26.75	3,08,02.59	15,43,26.75
	TSP	2,16,00.81	4,11,44.40	60,71.39	3,04,14.71	60,70.74	3,04,14.71
	SCSP	2,88,03.83	5,48,64.43	80,95.17	4,05,53.01	80,94.30	4,05,53.01

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Rural Development Programme- M.L.A. Local Area Development Programme	Normal	3,08,25.00	3,08,25.00	2,52,81.00	1,54,12.50	2,52,81.00	1,54,12.50
	TSP	60,75.00	60,75.00	50,69.25	30,37.50	50,69.25	30,37.50
	SCSP	81,00.00	81,00.00	66,62.25	40,50.00	66,62.25	40,50.00
Rural Development Programme- Swa-vivek District Development Scheme	Normal	5.00	1,37.40	49.00	..	49.00	..
	TSP	5.00	26.90	11.00	..	11.00	..
	SCSP	5.00	35.70	15.00	..	15.00	..
Rural Development Programme- Modernisation of Zila Parishad and Panchayat Samiti Buildings	Normal	9,61.80	13,74.00	1,54.50	4,46.55	1,54.50	4,46.55
	TSP	1,75.50	2,70.00	30.40	87.75	30.40	87.75
	SCSP	2,49.20	3,56.00	40.10	1,15.70	40.10	1,15.70
Special Area Development Programme- Mewat Area Development	Normal	4,93.00	34,04.00	2,40.41	..	2,40.41	..
	TSP	93.00	7,17.00	47.18	..	47.18	..
	SCSP	1,14.00	8,79.00	62.41	..	62.41	..
Special Area Development Programme- Dang Area Development	Normal	5,05.00	34,09.00	2,64.93	17,74.35	2,64.93	17,74.35
	TSP	87.00	7,14.00	39.44	3,62.22	39.44	3,62.22
	SCSP	1,08.00	8,77.00	52.16	4,44.90	52.16	4,44.90
Special Area Development Programme- Magra Area Development	Normal	5,05.00	34,16.00	2,82.90	17,65.39	2,82.90	17,65.39
	TSP	88.00	7,12.00	47.18	3,62.96	47.18	3,62.96
	SCSP	1,07.00	8,72.00	62.41	4,44.54	62.41	4,44.54
Irrigation- Bhankra Nagal Project	Normal	1,00.00	6,96.90	23.07	2,95.39	26.20	2,98.50
Irrigation- Rana Pratap Sagar Dam	Normal	68.00	10.15	5.83	10.14	5.85	10.63
	TSP	14.00	2.09	..	2.08	..	2.08
	SCSP	18.00	2.69	..	2.68	..	2.68
Irrigation- Indira Gandhi Nahar Project, Bikaner - Second Stage	Normal	60,08.73	60,92.27	53,10.23	54,94.90	53,20.01	58,61.61
	SCSP	9,44.85	7,89.17	6,12.35	3,88.85	6,12.36	3,88.84
Irrigation- Yamuna Water Project	Normal	37.40	37.40	25.00	1,19.08	25.00	1,19.08
	TSP	7.70	7.70	3.50	7.70	3.50	7.70
	SCSP	9.90	9.90	4.50	9.90	4.50	9.90
Irrigation- Ratanpura Distributory	Normal	1,00.00	1,50.00	60.34	1,44.96	60.34	1,44.96
Irrigation- Mahi Project	TSP	30,00.06	30,00.06	75,06.91	29,98.28	75,06.83	29,98.28

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Irrigation- Bisalpur Project	Normal	1,79.14	20.50	1,79.13	20.48	1,97.91	23.05
	SCSP	4.50	4.50	4.32	4.51	4.73	5.08
Irrigation- Parwan Project	Normal	3,74,00.00	4,99,67.71	4,06,36.85	3,41,92.00	4,06,94.89	3,65,00.57
	TSP	77,00.00	1,60,32.29	84,10.93	1,20,72.00	84,10.93	1,20,72.00
	SCSP	99,00.00	4,40,00.00	1,07,97.99	3,19,84.63	1,05,58.48	3,14,16.10
Irrigation- Dholpur Lift Project	Normal	1,21,08.00	1,02,00.00	1,26,58.09	37,48.89	98,52.27	29,97.78
	TSP	28,00.00	21,00.00	29,36.18	6,99.96	22,86.18	6,99.96
	SCSP	50,92.00	27,00.00	52,24.16	6,96.35	47,64.44	7,96.38
Irrigation Survey	Normal	25,25.03	29,45.39	19,05.79	23,14.04	19,04.21	21,90.69
	SCSP	5,96.59	6,92.00	1,48.29	5,33.12	1,48.29	5,05.12
Irrigation- Modernization/ Regeneration/ Upgradation/ Renovation of Medium Irrigation Project	Normal	17,00.00	17,00.00	16,83.72	14,57.12	16,88.86	15,54.03
	TSP	3,50.00	3,50.00	3,45.34	2,60.43	3,38.22	2,55.96
	SCSP	4,50.00	4,50.00	4,41.92	3,59.35	4,36.96	3,35.46
Irrigation- Gardada Project (NABARD)	Normal	40,80.00	23,52.80	34,90.19	17,03.78	34,96.48	17,21.50
	TSP	8,40.00	4,84.40	3,99.82	3,54.92	3,99.82	3,54.92
	SCSP	10,80.00	6,22.80	5,99.60	4,55.00	6,00.69	4,58.89
Irrigation- Takli Project (NABARD)	Normal	20,40.00	13,60.00	12,77.81	1,92.66	12,83.77	1,93.27
	TSP	4,20.00	2,80.00	2,94.00	35.00	2,94.00	35.00
	SCSP	5,40.00	3,60.00	3,75.24	69.17	3,76.99	69.38
Irrigation- Lhasi Project (NABARD)	Normal	6,80.00	4,76.00	4,72.52	2,17.69	4,57.31	2,19.22
	TSP	1,40.00	98.00	97.99	32.66	67.50	30.56
	SCSP	1,80.00	1,26.00	1,25.08	51.92	(-) 8.55	12.39
Irrigation- Rajgarh Project	Normal	13,60.00	37,40.00	15,50.00	37,39.96	15,57.23	38,71.20
	TSP	2,80.00	7,70.00	2,79.99	7,69.99	2,79.99	7,69.89
	SCSP	3,60.00	9,90.00	3,73.06	9,90.00	3,74.80	10,23.08
Irrigation- Gagrin Project (NABARD)	Normal	20,40.00	13,60.00	28,16.11	6,40.68	28,29.24	6,36.15
	TSP	4,20.00	2,80.00	6,20.95	49.07	6,20.95	49.07
	SCSP	5,40.00	3,60.00	7,92.42	1,46.68	7,96.11	1,45.33

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Irrigation- Hathiya Deh Project	Normal	46,40.20	10,20.00	1,34.61	10.85	1,35.24	10.85
	TSP	10,50.00	2,10.00	28.00	..	28.00	..
	SCSP	13,50.00	2,70.00	35.33	..	35.49	..
Irrigation- Minor Irrigation Construction Work (NABARD)	Normal	1,20,33.41	81,05.55	97,84.32	82,73.07	95,74.59	86,22.16
	TSP	53,00.00	53,00.00	45,71.80	50,54.85	44,93.02	50,37.43
	SCSP	38,52.81	17,46.00	33,08.88	18,75.70	32,85.98	19,98.11
Irrigation- Modernisation/ Extension/ Renovation of Minor Irrigation Projects	Normal	13,60.00	13,60.00	6,06.76	10,28.63	6,09.42	10,30.37
	TSP	2,80.00	2,80.00	1,23.40	2,02.41	1,23.40	2,02.18
	SCSP	3,60.00	3,60.00	1,68.38	2,55.05	1,69.16	2,56.38
Irrigation- Water Harvesting Structure (NABARD)	Normal	33,98.00	27,20.00	25,02.81	37,67.30	25,12.85	39,56.77
	TSP	7,00.00	5,60.00	4,55.13	7,07.06	4,55.10	7,05.88
	SCSP	9,02.00	7,20.00	6,48.30	10,38.96	6,51.27	10,55.08
Development of Indira Gandhi Nahar Area- Construction of Roads in Mandies	Normal	75.00	75.00	23.28	27.19	23.28	27.19
	SCSP	25.00	25.00	0.05	6.25	0.05	6.25
Ghaggar Flood Control Work	Normal	3,64.00	1,64.00	3,36.09	2,10.35	3,36.19	2,07.64
	SCSP	36.00	36.00	35.65	35.94	35.65	35.55
Flood Control Works in other districts	Normal	22,95.99	57.40	18,81.94	10,53.69	18,38.93	9,38.10
	SCSP	5,04.00	12.60	4,99.37	2,38.73	5,01.70	3,84.66
Electrification- Investment in Rajasthan Rajya Vidyut Utpadan Nigam Limited	Normal	3,17,62.50	2,54,10.00	2,27,50.00	1,88,01.09	2,27,50.00	1,88,01.09
	TSP	86,62.50	69,30.00	52,50.00	51,69.78	52,50.00	51,69.78
	SCSP	1,73,25.00	1,38,60.00	70,00.00	1,06,79.13	70,00.00	1,06,79.13
Electrification- Investment in Rajasthan Rajya Vidhuyut Prasaran Nigam Limited	Normal	2,27,52.95	1,60,60.00	1,52,50.00	92,41.05	1,52,50.00	92,41.05
	TSP	62,05.35	43,80.00	37,50.00	25,41.00	37,50.00	25,41.00
	SCSP	1,24,10.70	87,60.00	60,00.00	52,48.95	60,00.00	52,48.95
New and Renewable Energy- Direction and Administration	Normal	85.00	2,06.00	68.29	38.55	68.29	38.55
	TSP	1,10.00	1,08.00	3.20	63.06	3.20	63.06
	SCSP	55.00	44.00	24.00	25.69	24.00	25.69
Minor Industries- National and International Trade Fairs	Normal	25.00	70.00	3.29	4.50	3.29	4.50
	TSP	10.00	20.00	6.00	..	6.00	..
	SCSP	15.00	25.00	8.83	..	8.83	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Minor Industries- Cluster Development	Normal	1,29.99	1,07.02	1,15.95	55.57	1,15.95	55.57
	TSP	33.01	20.01	5.50	6.61	5.50	6.61
	SCSP	37.00	20.00	4.00	..	4.00	..
Khadi Gramodyog- Grant to Rajasthan Khadi and Gramodyog Board	Normal	3,34.84	3,78.13	7,34.84	2,99.67	7,34.84	2,99.67
	TSP	33.41	33.41	1,33.41	26.51	1,33.41	26.51
	SCSP	73.29	73.29	2,73.29	58.15	2,73.29	58.15
Industries Development- Direction and Enforcement	Normal	45.00	1,00.00	52.33	5.77	52.33	5.62
Industrial Productivity- Grant to Bureau of Investment Promotion (BIP)	Normal	6,20.00	7,70.00	11,56.96	5,00.00	11,56.96	5,00.00
Industrial Productivity- Grant to Rajasthan Small Scale Industries Corporation (RAJSICO)	Normal	1,00.00	1,00.01	99.99	22.54	99.99	22.54
Industrial Productivity- Grant to Rural Non-Farm Development Agency (RUDA)	Normal	1,70.00	2,30.00	85.00	1,40.00	85.00	1,40.00
	TSP	21.00	40.00	11.00	20.00	11.00	20.00
	SCSP	30.00	56.00	15.00	28.00	15.00	28.00
Regulation and Development of Mines- Intensive Prospecting & Mineral Survey	Normal	19,66.42	20,55.47	16,21.89	16,80.66	16,21.88	16,80.15
	TSP	3,42.20	3,30.22	2,66.32	3,07.29	2,66.33	3,06.58
	SCSP	3,23.23	3,56.37	2,80.72	2,89.02	2,80.51	2,89.02
Development of Industries- District Industry Center (DIC) Buildings	Normal	1,15.00	77.00	70.13	19.94	70.13	15.18
	TSP	55.00	95.00	32.38	70.00	32.38	70.00
	SCSP	30.01	25.01	30.00	..	30.00	..
Development of State Highways- Road Construction	Normal	86,00.00	72,87.08	76,10.61	78,96.77	76,02.12	78,79.69
	TSP	14,40.00	14,31.50	12,74.33	14,92.60	12,74.33	14,81.91
	SCSP	19,60.00	19,00.88	17,34.51	19,83.05	17,34.43	19,32.67
Development of State Highways- Land Acquisition	Normal	89.30	78.92	75.46	2,23.25	75.46	1,99.00
	TSP	17.52	15.50	4.94	12.70	4.94	12.71
	SCSP	23.18	20.58	8.06	29.78	8.06	29.78

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Development of State Highways- Widening, Strengthening and Renewal of Major District Roads	Normal	49,90.00	1,82,17.70	44,07.06	23,86.98	43,95.40	23,76.09
	TSP	12,50.00	35,78.76	10,48.23	4,76.25	10,48.23	4,71.09
	SCSP	12,60.00	47,52.21	11,14.54	6,28.28	11,14.54	6,13.24
Development of District Roads- Rural Roads	Normal	8,05,50.07	10,53,02.65	7,83,96.91	8,65,80.61	7,82,76.57	8,63,57.84
	TSP	1,58,07.43	2,15,64.60	1,52,19.99	1,72,71.86	1,52,11.08	1,72,66.60
	SCSP	2,09,08.49	3,24,24.78	2,01,76.06	2,43,64.65	2,01,55.88	2,43,12.62
Development of District Roads- Urban Roads	Normal	13,50.00	36,43.54	12,05.60	27,25.13	11,87.60	27,21.40
	TSP	2,70.00	7,15.75	1,38.07	4,75.69	1,38.07	4,64.75
	SCSP	3,80.00	9,50.44	1,35.14	6,40.05	1,35.14	6,40.05
Construction of Air Strips	Normal	7,02.64	44,49.05	6,21.73	27,97.92	6,21.73	27,59.60
	TSP	2,87.38	8,73.11	2,61.87	5,22.08	2,61.87	5,22.08
	SCSP	4,00.01	11,54.86	3,53.97	4,90.65	3,53.97	4,90.65
Environment Education and Awareness Programme	Normal	1,09.02	1,10.52	1,15.74	66.15	1,15.73	66.15
	TSP	3.30	3.30	2.95	2.43	2.95	2.43
State Planning Machinery	Normal	1,02.83	1,10.32	76.34	80.07	76.34	80.07
Census Survey and Statistics- Information Technology & Communication Department (Headquarter)	Normal	25,15.07	19,19.33	23,12.68	31,22.64	23,12.68	31,22.65
Census Survey and Statistics- Directorate of Economics & Statistics	Normal	38,54.50	34,07.85	30,07.98	31,37.26	30,08.00	31,37.25
	TSP	5,22.53	2,48.02	3,88.07	2,95.60	3,88.06	2,95.61
	SCSP	6,26.01	4,09.02	5,10.27	4,62.37	5,10.28	4,62.37
Welfare of Minorities- Grant to Rajasthan Waqf Board	Normal	3,92.63	4,65.39	33.96	80.02	33.96	80.02
Public Works- General Administration Buildings	Normal	22,57.92	15,09.30	13,59.10	11,30.33	13,59.10	11,27.61
Public Works- Jail Building	Normal	9,67.00	24,38.21	5,37.55	4,26.81	5,37.55	4,20.31
	TSP	10,50.00	23,81.42	5,00.00	3,00.00	5,00.00	3,00.00
	SCSP	4,00.00	3,31.43	1,09.71	23.25	1,09.71	23.25

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Public Works- Cooperative Complex Building	Normal	1,30.00	1,54.87	61.01	..	61.01	..
	TSP	0.01	22.12	..	..	..	..
	SCSP	0.01	22.12	..	..	..	..
Public Works- Prosecution Building	Normal	2,16.51	1,72.49	1,21.86	93.45	1,21.86	93.45
Public Works- Stamps and Registration Building	Normal	7,59.81	6,25.92	2,53.19	3,43.53	2,52.45	3,39.32
Public Works- State Excise Buildings	Normal	10,30.00	9,09.77	4,25.53	7,80.10	4,21.55	7,76.32
	TSP	45.00	57.24	34.39	33.43	34.39	33.43
Public Works- Commercial Taxes Department Building	Normal	14,91.39	45,01.90	10,44.64	12,91.14	10,44.64	12,91.14
Public Works- Employment Office Buildings	Normal	2,75.49	2,50.69	0.05	3.30	0.05	2.92
Public Works- Rajasthan Legislative Assembly Building	Normal	1,83.22	1,68.65	20.60	12.88	20.60	12.88
Public Works- Transport Building & Driving Track	Normal	3,77.35	3,51.53	1,90.65	4,95.28	1,90.11	4,95.23
	TSP	89.86	66.94	66.26	33.79	66.25	33.79
	SCSP	1,18.92	88.58	62.81	83.66	62.81	83.66
Public Works- Construction in Raj Bhawan	Normal	5,15.46	1,43.38	1,88.13	1,89.04	1,88.13	1,67.25
Public Works- Treasuries and Accounts Department Building	Normal	4,33.32	7,01.75	3,56.82	6,23.93	3,56.80	6,23.93
	TSP	90.00	30.97	73.55	34.88	73.55	34.88
	SCSP	30.00	61.95	17.35	39.10	17.35	39.10
Corpus Fund, Harish Chandra Mathur Regional Institute of Public Administration, Jaipur	Normal	0.01	1,12.23	..	..	..	..
Construction Work in Harish Chandra Mathur Regional Institute of Public Administration	Normal	10,18.87	17,72.29	6,23.17	8,37.94	6,14.87	8,35.18
Secondary Education- Direction and Administration	Normal	1,64.50	4,27.41	71.12	2,81.90	71.12	2,81.89
Assistance to Universities for Higher Education- Kota University	Normal	1,35.02	1,23.70	67.50	83.66	67.50	83.66

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Assistance to Universities for Higher Education- National Law University, Jodhpur	Normal	0.01	2,20.00	..	..	..	..
Assistance for Technical Education to Engineering College, Bharatpur	Normal	1,22.50	2,45.00	50.00	1,22.50	50.00	1,22.50
Urban Health Services, Allopathy- Assistance to Zila Parishads/ District level Panchayats for Regional & District Establishment	Normal	6,10.25	6,30.25	5,00.57	5,36.81	4,99.26	5,35.94
Medical College, Ajmer	Normal	12,56.64	10,92.14	11,56.97	13,63.90	11,56.88	13,52.27
	TSP	1,88.43	1,60.28	1,99.42	1,50.55	1,99.42	1,50.41
	SCSP	37,86.86	25,31.61	32,91.21	35,10.82	32,91.20	35,10.82
Nishulk Dava Yojana through Medical College and Associate Group of Hospitals, Ajmer	Normal	3,15.00	3,00.00	1,62.14	2,01.14	1,62.13	2,01.14
Medical College, Kota	Normal	7,50.77	1,50.77	8,00.30	2,38.04	8,00.30	2,38.05
	TSP	21,35.21	8,65.21	21,23.01	9,23.65	21,23.01	9,23.64
	SCSP	18,15.15	16,10.51	20,32.16	18,01.85	20,32.16	18,01.85
Nishulk Dava Yojana through Medical College and Associate Group of Hospitals, Kota	Normal	4,00.01	4,00.01	2,74.65	3,52.15	2,73.52	3,52.15
Implementation of New Population Policy	Normal	3,83.31	3,55.02	2,89.87	2,43.98	2,89.87	2,43.98
	TSP	75.22	1,05.00	56.89	72.16	56.89	72.17
	SCSP	99.49	98.00	75.24	67.35	75.24	67.35
Assistance to BPL Women on First Delivery	Normal	1,00.00	2,20.00	1,24.51	1,48.08	1,24.51	1,47.98
	TSP	1,50.00	1,65.00	1,22.45	1,11.28	1,22.31	1,11.28
	SCSP	1,50.00	1,65.00	1,04.14	1,01.00	1,03.96	1,01.00
Augmentation/ Reorganisation of Urban Water Supply Scheme including development of bore holes and rejuvenation of pumping sets	Normal	2,06,50.00	2,05,94.48	2,54,62.42	1,99,16.45	2,54,40.81	1,97,85.96

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Urban Water Supply Schemes- Jaipur Water Supply Project from Bisalpur (JBIC)	Normal	68.70	68.70	14.75	..	14.75	..
	TSP	13.50	13.50	..	..	..	..
	SCSP	17.80	17.80	..	..	..	..
Replacement of old and contaminate the environment pipe lines and for facility of clear water to consumers	Normal	27,75.00	30,00.50	20,19.88	17,62.66	20,18.46	17,61.10
	TSP	4,70.25	7,60.00	3,32.00	3,60.52	3,32.00	3,60.52
	SCSP	6,75.85	10,05.00	4,24.52	4,40.72	4,24.45	4,39.16
Rejuvenation, Modernisation, Upgrading of Urban Water Supply Scheme	Normal	5,22.52	3,25.00	1,38.30	3,78.53	1,38.30	3,69.99
Rejuvenation and Up-gradation of Filter Plants of Urban Water Supply Scheme	Normal	3,75.00	3,75.00	2,12.82	1,37.61	2,12.82	1,37.61
Extension/ Modification/ Rejuvenation of Administrative Offices of XEN/ SE/ ACE/ CE	Normal	3,50.00	3,25.50	2,85.55	1,76.05	2,85.55	1,76.00
Urban Water Supply Schemes- Chambal-Dholpur-Bharatpur Water Supply Project	Normal	0.01	5,00.00	..	3,54.34	..	3,54.34
Urban Water Supply Schemes- Jawai-Pali-Jalore Water Supply Scheme (Jawai- Jodhpur Pipeline Project)	Normal	17,25.00	13,74.00	74.78	8,16.96	74.78	8,16.96
	TSP	3,25.00	2,70.00	10.81	1,52.17	10.81	1,52.17
	SCSP	4,50.00	3,56.00	3.60	2,13.12	3.60	2,13.12
Urban Water Supply Schemes- Pokran-Phalsoond (Phalodi) Water Supply Project	Normal	17,25.00	54,78.82	4,83.88	31,08.80	4,83.88	31,08.80
	TSP	3,25.00	10,76.53	71.57	5,73.17	71.57	5,67.11
	SCSP	4,50.00	14,19.25	54.70	7,93.62	54.70	7,81.69
Urban Water Supply Schemes- Narmada Water Supply Project	Normal	0.01	68.70	..	..	..	..
	TSP	..	13.50	..	..	..	..
	SCSP	..	17.80	..	..	..	..
Urban Water Supply Schemes- Tonk- Uniyara-Deoli Water Supply Project from Bisalpur Dam (Urban)	Normal	28,50.00	11,67.90	9,85.08	6,56.38	9,85.03	6,41.38
	TSP	9,50.00	2,29.50	2,63.34	1,27.27	2,63.33	1,27.27
	SCSP	12,00.00	3,02.60	3,35.07	1,95.35	3,35.07	1,95.35
Urban Water Supply Schemes- Rajgarh - Bundi Water Supply Project	Normal	69.00	1,03.05	5,63.01	17.81	5,63.01	17.81
	TSP	13.00	20.25	88.60	3.38	88.60	3.38
	SCSP	18.00	26.70	1,43.44	4.45	1,43.44	4.45

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Urban Water Supply- Summer Contingency for` Urban Area	Normal	10,00.00	9,75.00	10,54.19	8,35.27	10,53.39	8,28.31
Medical Assistance to non BPL Schedule Tribes patient for indoor treatment in Government Hospital and T.B. Control Programme in Schedule Area under Janjati Kalyan Nidhi	TSP	17,66.52	20,00.00	15,35.36	12,99.94	15,35.36	12,99.94
Welfare of Other Backward Classes- Dev Narayan Yojana	Normal	1,81,88.39	1,69,98.06	1,80,41.73	1,63,26.09	1,80,28.97	1,60,65.40
Hostel Buildings in Scheduled Area under Janjati Kalyan Nidhi	TSP	4,00.00	17,50.00	2,62.16	11,84.46	2,62.16	11,84.46
Child Welfare- Child Right Protection Commission	Normal	2,07.78	1,84.18	1,45.10	1,82.36	1,44.98	1,82.33
Social Security and Welfare- Construction of Sainik Vishram Grah	Normal	3,87.07	1,39.09	47.06	74.04	47.06	74.04
Drip Irrigation State Scheme	Normal	16,00.00	15,82.49	13,30.93	14,80.63	13,28.42	14,80.51
	TSP	2,78.32	1,79.08	2,04.76	1,40.53	2,04.86	1,40.53
	SCSP	3,00.00	2,38.43	1,93.94	1,22.61	1,94.09	1,22.61
Animal Husbandry- Grants to Rajasthan University of Veterinary and Animal Sciences, Bikaner	Normal	49,33.22	40,66.18	50,33.16	33,67.04	50,33.16	33,67.04
	TSP	15,28.12	16,78.67	16,08.10	16,78.66	16,08.10	16,78.66
	SCSP	19,81.89	22,08.93	20,71.89	22,08.92	20,71.89	22,08.92
Census Survey and Statistics- e-gram scheme	Normal	1,17.79	1,00.32	64.83	66.02	64.83	66.00
	TSP	..	7.50	..	0.43	..	0.43
	SCSP	..	7.50	..	0.36	..	0.36
Census Survey and Statistics- e-communication	Normal	4,08.01	3,50.00	4,08.00	3,50.00	4,08.00	3,50.00
	TSP	84.01	65.00	84.00	65.00	84.00	65.00
	SCSP	1,08.01	85.00	1,08.00	85.00	1,08.00	85.00
Urban Water Supply Schemes- Chambal- Bhilwara Water Supply Project (Urban)	Normal	1,38.00	4,12.20	1,64.63	4,91.28	1,64.63	4,91.28
	TSP	26.00	81.00	23.10	92.56	23.10	92.46
	SCSP	36.00	1,06.80	35.51	1,28.16	35.51	1,28.16

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Urban Water Supply Schemes- Nagaur	Normal	48,06.90	61,83.00	39,50.37	41,19.96	38,55.46	41,19.96
Lift Canal Phase-II (Urban)	TSP	9,45.00	12,15.00	6,80.79	8,01.36	6,80.79	8,01.36
	SCSP	12,48.10	16,02.00	8,90.78	10,66.48	8,78.26	10,66.48
Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes-	Normal	0.01	1,50.00	..	..	..	..
Hostel building with NABARD Assistance	TSP	5.00	50.00	..	11.76	..	11.76
	SCSP	50.00	50.00	..	31.83	..	31.83
Irrigation- Indira Gandhi Nahar Project, Jaisalmer (Second Stage)	Normal	56,01.80	55,76.82	41,24.75	46,16.72	41,28.68	46,07.85
	SCSP	9,25.16	12,10.12	3,86.74	4,34.48	3,86.31	4,33.60
Tourism Development- Grants to Rajasthan Fair Organising Authority	Normal	85.00	1,10.00	62.50	80.00	62.50	80.00
Census Survey and Statistics- Planning (Manpower) Department	Normal	2,89.31	2,48.15	2,54.57	2,61.88	2,54.57	2,61.87
	TSP	0.01	0.01	..	..	..	..
	SCSP	0.01	0.01	..	..	..	..
Teaching Hospitals under Medical and Public Health- Jawahar Lal Nehru Hospital, Ajmer	Normal	28,55.61	23,55.81	26,03.53	27,23.69	26,03.52	27,23.70
Teaching Hospitals under Medical and Public Health- Zanana Hospital, Ajmer	Normal	3,17.90	2,67.80	2,50.93	2,75.04	2,50.92	2,75.04
Teaching Hospitals under Medical and Public Health- P.B.M., Men's Hospital, Bikaner	Normal	24,92.34	15,42.81	28,84.02	22,04.58	28,84.04	21,99.77
Teaching Hospitals under Medical and Public Health- Sawai Man Singh Hospital, Jaipur	Normal	12,00.05	11,80.05	12,71.63	11,95.54	12,71.54	11,95.54
Teaching Hospitals under Medical and Public Health- Sir Padampat Mother and Child Health Institute Hospital, Jaipur	Normal	5,85.07	2,50.07	6,67.94	7,44.98	6,67.93	7,44.99
Teaching Hospitals under Medical and Public Health- Mahila Hospital, Jaipur	Normal	1,15.03	1,10.03	1,51.37	1,06.64	1,51.37	1,06.64
Teaching Hospitals under Medical and Public Health- Ummaid Hospital, Jodhpur	Normal	14,80.00	11,95.00	12,91.32	13,30.89	12,91.32	13,30.87

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Teaching Hospitals under Medical and Public Health- M.D.M. Hospital, Jodhpur	Normal	21,60.57	19,94.45	22,63.01	20,24.63	22,63.03	20,24.61
Teaching Hospitals under Medical and Public Health- M.B.S. Hospital, Udaipur	Normal	35,83.87	24,48.82	32,58.94	33,17.79	32,58.93	33,17.37
Teaching Hospitals under Medical and Public Health- Zanana Hospital, Udaipur	Normal	7,44.50	4,53.10	6,37.81	6,94.42	6,37.82	6,94.41
Teaching Hospitals under Medical and Public Health- M.B.S. Hospital, Kota	Normal	11,25.60	9,74.55	10,75.67	10,25.95	10,75.67	10,25.95
Teaching Hospitals under Medical and Public Health- J.K. Lon Hospital, Kota	Normal	12,06.50	11,65.50	11,16.24	11,04.98	11,15.92	11,04.98
Teaching Hospitals under Medical and Public Health- New Hospital, Kota	Normal	22,39.30	18,76.10	25,49.85	19,68.59	25,47.98	19,68.58
Teaching Hospitals under Medical and Public Health- Pandit Deen Dayal Upadhaya Hospital, Gangori Bazar, Jaipur	Normal	10,75.14	9,44.15	10,43.60	10,27.07	10,43.13	10,27.05
Mobile Hospitals under Medical and Public Health- Mobile Surgical Hospital Unit, Jaipur	Normal	1,24.77	1,04.48	1,61.19	1,08.64	1,60.73	1,08.63
	TSP	75.53	56.03	1,11.54	67.18	1,11.54	67.17
	SCSP	82.17	90.07	1,12.70	75.95	1,12.65	75.95
Hospital and Dispensaries under Urban Health Services- Dispensaries	Normal	1,10.45	1,00.61	82.29	87.05	82.29	87.05
Development of Village Industries- Development of Roads in Salt Area	Normal	1,00.00	1,00.00	79.44	..	79.44	..
Social Security and Welfare- Navjivan Scheme	Normal	1,63.14	1,64.10	1,55.03	1,51.88	1,55.03	1,51.89
	TSP	10.00	20.00	8.99	2.57	8.99	2.57
	SCSP	2,00.00	2,00.00	2,89.93	1,99.22	2,89.93	1,99.22
Computerisation in Regional Transport Offices	Normal	16,06.51	20,83.85	12,45.05	14,87.31	12,45.05	14,87.31
	TSP	3,82.55	3,96.76	3,10.62	2.34	3,10.62	0.72
	SCSP	5,06.28	5,25.09	4,56.77	29.83	4,56.77	30.24

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Treasury Establishment	Normal	1,90.00	2,50.00	2,53.63	2,76.74	2,53.63	2,76.74
Computerisation of Treasury under Mission Mode Project	Normal	10,00.64	15,92.00	9,61.01	31,39.96	9,61.01	31,39.96
Public Works- Pension Department Building	Normal	1,63.43	3,66.98	1,64.68	2,39.63	1,45.72	2,39.63
National Mission on Education through Information and communication Technology	Normal	50.01	3,52.51	22.23	9,49.14	22.23	9,49.14
Universities and Higher Education- College Education Building	Normal	0.01	0.01	..	..	..	..
	TSP	3,60.23	7,88.00	1,75.01	5,61.46	1,75.01	5,61.40
Assistance for Technical Education to IIT, Jodhpur	Normal	0.02	2,00.01	..	6,11.00	..	6,11.00
Teaching Hospitals under Medical and Public Health- Mahatma Gandhi Hospital, Jodhpur	Normal	11,68.75	10,08.20	11,80.65	10,72.57	11,80.66	10,72.57
Mobile Hospitals under Medical and Public Health- Other Mobile Surgical Hospital Unit	Normal	0.13	5,15.86	..	3,61.57	..	3,61.58
	TSP	0.15	1,07.46	..	40.50	..	40.50
	SCSP	0.12	1,39.15	..	96.31	..	96.31
Urban Health Services, Homeopathy- Direction and Administration	Normal	2,10.51	1,84.43	2,06.56	1,66.76	2,06.53	1,66.76
Urban Health Services, Unani- Direction and Administration	Normal	1,73.34	2,08.33	1,58.46	1,52.64	1,58.46	1,52.64
	TSP	44.32	33.87	30.92	32.24	30.93	32.24
Technical Education- Polytechnic Schools	Normal	2,10.65	3,65.00	2,26.07	1,77.06	2,26.07	1,77.04
Medical Education, Training and Research- Direction and Administration	Normal	4,47.64	4,01.84	4,08.99	3,98.98	4,08.99	3,98.97
Public Health- Block level establishment	Normal	4,01.52	4,51.52	1,36.81	1,29.93	1,36.81	1,29.92
Public Health- Bacteriological Laboratory	Normal	1,04.82	27.59	75.86	19.04	75.83	19.04
Urban Water Supply Schemes- Supply of Bulk Meter & Consumer Meter	Normal	25.00	2,20.00	..	..	..	..
	TSP	..	60.00	..	..	..	..
	SCSP	..	67.99	..	..	..	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Urban Water Supply Schemes- Deeg Water Supply Project	Normal	13,80.00	17,17.50	1,73.31	14,11.74	1,73.31	14,11.74
	TSP	2,60.00	3,37.50	32.65	2,65.98	32.65	2,65.98
	SCSP	3,60.00	4,45.00	45.21	3,68.28	45.21	3,68.28
Urban Water Supply Schemes- Construction and Commissioning of 40 MLD Water Treatment Plant at Shobhasar Section and other ancilliary works under Urban Water Supply Schemes, Bikaner	Normal	1,00.00	30.00	48.17	18.20	48.17	18.20
	TSP	2.41	10.00	..	70.00	..	70.00
	SCSP	20.00	10.00	16.00	23.94	16.00	23.94
Urban Water Supply Schemes- Nagda Anta Baldeopura Water Supply Project (Urban)	Normal	1,03.50	41.22	61.14	30.91	61.14	30.91
	TSP	19.50	8.10	4.54	6.07	4.54	6.07
	SCSP	27.00	10.68	6.32	8.01	6.32	8.01
Strengthening and Rejuvenation of different component of Rural Water Supply Scheme	Normal	15,00.00	23,00.00	9,83.39	10,81.61	9,83.23	10,77.51
Urban Water Supply in SC Basties	SCSP	68,50.00	52,06.00	60,13.52	43,50.98	60,10.59	43,47.59
Urban Water Supply Schemes in TAD	TSP	53,46.51	42,67.60	47,77.27	32,66.52	47,76.38	32,54.97
Information and Publicity- Direction and Administration	Normal	31.20	1,11.20	31.19	80.00	31.19	80.00
Social Welfare of Specially Abled- Direction and Administration of Directorate, Specially Abled Persons	Normal	2,78.01	2,77.53	2,38.67	2,38.76	2,38.35	2,38.75
Women Welfare- Establishment Expenditure of District Women Welfare Agencies	Normal	29,02.01	26,99.51	28,19.25	25,88.09	28,14.78	25,47.91
	TSP	5,17.00	4,66.94	4,06.45	4,39.27	4,06.45	4,39.27
	SCSP	6,46.00	6,08.59	5,26.19	5,22.12	5,23.88	5,22.08
Welfare of Minorities- Hostel building for Minorities	Normal	4,17.30	4,00.00	..	39.63	..	39.63
Animal Husbandry- Direction and Administration	Normal	10,67.20	10,52.48	9,77.63	9,01.59	9,76.54	8,99.90
	TSP	1,28.93	1,17.33	91.01	99.04	91.00	99.03
Wild Life Preservation- Development of Eco-tourism	Normal	1,00.00	2,00.00	22.27	42.89	22.27	42.89

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Agriculture Education in Universities- Grant-in-aid to Swami Keshwanand Rajasthan Agricultural University, Bikaner	Normal	4,37.44	4,62.48	3,62.44	4,62.48	3,62.44	4,62.48
Modernization, Strengthening, Renewal and Upgradation of Hospitals (Urban)	Normal	0.01	0.01	..	..	..	..
	TSP	88.50	1,18.65	..	87.52	..	87.52
Untied Fund to Panchayati Raj Institutions	Normal	0.03	0.03	..	3,39.60	..	3,39.60
	TSP	0.03	0.03	..	..	..	..
	SCSP	0.03	0.03	..	..	..	..
Indira Gandhi Feeder and Related Construction Works in Punjab	Normal	0.01	0.01	54,50.54	..	54,50.54	..
	SCSP	0.01	0.01	11,96.46	..	11,96.46	..
Environmental Research and Ecological Regeneration- Rajasthan State Biodiversity Board	Normal	1,74.01	2,20.10	1,30.98	1,69.00	1,30.98	1,69.00
Welfare of Backward Classes- Loan to Rajasthan Other Backward Classes Finance and Development Co-operative Corporation (ROBCFDCC)	Normal	1,00.00	30.00	..	1,00.00	..	1,00.00
Electrification- Investment in Jaipur Discom	Normal	1,24,62.83	93,47.39	1,24,62.83	63,72.31	1,24,62.83	63,72.31
	TSP	34,72.37	26,04.35	34,72.37	17,52.23	34,72.37	17,52.23
	SCSP	75,50.80	56,63.26	75,50.80	36,19.46	75,50.80	36,19.46
Electrification- Investment in Jodhpur Discom	Normal	1,28,89.90	90,98.97	1,28,89.90	54,27.65	1,28,89.90	54,27.65
	TSP	35,91.45	25,35.20	35,91.45	14,92.46	35,91.45	14,92.46
	SCSP	78,09.65	55,12.83	78,09.65	30,82.89	78,09.65	30,82.89
Electrification- Investment in Ajmer Discom	Normal	77,86.58	62,28.63	77,86.58	47,75.94	77,86.58	47,75.94
	TSP	21,69.55	17,35.46	21,69.55	13,13.28	21,69.55	13,13.28
	SCSP	47,17.87	37,73.91	47,17.87	27,12.78	47,17.87	27,12.78
Crop Husbandry- Construction of Buildings of Agriculture Department	Normal	4,00.00	7,10.00	4,00.00	6,08.00	4,00.00	6,08.00
	TSP	39.00	39.00	39.00	39.00	39.00	39.00
	SCSP	51.00	51.00	51.00	51.00	51.00	51.00

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Agriculture Education in Universities- Grant-in-aid to Maharana Pratap University of Agriculture and Technology, Udaipur	Normal SCSP	4,23.13 2,00.00	3,09.55 2,00.00	4,23.13 2,00.00	3,09.55 2,00.00	4,23.13 2,00.00	3,09.55 2,00.00
Animal Husbandry Development- Grant to Maharana Pratap University of Agriculture and Technology, Udaipur	Normal TSP SCSP	1,28.40 25.20 33.33	1,16.94 23.10 31.10	1,28.40 25.20 33.33	1,16.94 23.10 31.10	1,28.40 25.20 33.33	1,16.94 23.10 31.10
Irrigation- Nohar- Sawa Lift Scheme	Normal SCSP	35,17.69 4,73.44	33,30.42 2,63.37	37,78.75 11,92.88	32,48.05 1,35.22	37,78.75 11,92.88	32,48.04 1,35.22
Irrigation- Gajner Lift Scheme	Normal SCSP	11,99.48 22,83.69	7,77.08 19,20.00	20,60.76 23,69.22	5,28.95 18,74.14	20,60.76 23,69.22	5,28.93 18,74.14
Irrigation- Kolayat Lift Scheme	Normal SCSP	26,66.19 2,78.16	20,83.72 2,00.01	23,19.81 4,24.08	19,99.36 38.66	23,19.80 4,24.07	19,99.36 38.66
Irrigation- Phalodi Lift Scheme	Normal SCSP	10,62.81 1,40.00	5,53.87 1,00.00	9,03.08 1,13.48	4,86.97 72.13	9,02.95 1,13.48	4,86.97 72.13
Irrigation- Pokran Lift Scheme	Normal SCSP	4,37.38 1,10.94	4,36.56 70.00	3,78.69 11.98	3,38.08 25.80	3,78.69 11.98	3,36.78 25.80
Irrigation- Bangarsar Lift Scheme	Normal SCSP	2,11.17 16.02	1,71.49 8.00	2,26.33 4.08	1,71.59 3.64	2,26.33 4.08	1,71.60 3.64
Irrigation- Kanwarsen Lift Scheme	Normal SCSP	2,30.16 49.84	1,46.88 31.87	57.72 20.22	92.46 7.20	57.72 20.22	92.46 7.20
Development of Indira Gandhi Nahar Area- Agriculture Extension (Stage-II)	Normal SCSP	2,14.49 0.08	2,45.88 0.08	2,72.97 ..	2,43.26 ..	2,72.95 ..	2,43.26 ..
Road funded by State Road Development Fund	Normal TSP SCSP	7,40,00.00 1,51,00.00 1,79,00.00	3,77,45.12 74,14.00 98,40.88	7,96,67.20 1,58,93.13 1,90,02.53	7,07,73.53 1,38,63.79 1,75,82.66	7,96,54.73 1,58,76.02 1,89,95.74	7,06,02.03 1,38,61.52 1,75,76.29
Mineral Exploration and Development- Mining Office Buildings	Normal TSP	50.01 0.01	1,09.87 6.00	.. ..	.. ..	.. ..	.. ..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Census Survey and Statistics- Information Technology and Communication Department (District Office)	Normal	62,12.33	43,28.53	54,88.61	53,16.75	54,88.59	53,15.84
	TSP	11,93.52	8,95.02	6,85.85	11,91.82	6,85.84	11,91.82
	SCSP	23,52.72	17,97.52	16,72.38	22,67.12	16,72.30	22,66.41
Public Works- Public Works Department Building	Normal	2,06.07	1,98.90	1,08.98	1,88.78	1,08.98	1,88.72
	TSP	40.44	47.72	5.78	25.35	5.78	25.35
	SCSP	53.49	63.12	5.51	24.83	4.55	24.83
Housing- Residence for SDOs & Tehsildars	Normal	5,26.65	8,23.16	4,40.11	5,56.39	4,39.76	5,56.52
Water and Sewerage Project	Normal	15,14.17	0.01	15,14.17	..	15,14.17	..
	TSP	2,97.68	0.01	2,97.68	..	2,97.68	..
	SCSP	3,93.15	0.01	3,93.15	..	3,93.15	..
Social Security and Welfare- Mentally Retarded Rehabilitation Home	Normal	7,50.07	7,50.07	7,32.51	7,50.00	7,32.51	7,50.00
Employment Scheme for Minority Boys and Girls	Normal	2,00.00	2,00.00	1,50.00	1,00.00	1,50.00	1,00.00
Welfare of Minorities- Minority Girls Hostel	Normal	1,71.42	1,83.86	89.14	1,35.83	89.13	1,35.84
Women Welfare- Building for Rajasthan Rehabilitation Institute	Normal	3,80.00	4,00.00	3,79.99	1,67.10	3,79.99	1,67.10
Women Welfare- Construction of Mentally Retarded Rehabilitation Home Building at Division Headquarters	Normal	0.01	0.01	1,24.82	..	1,24.82	..
Horticulture Development- Additional Subsidy on Green House	Normal	10,00.00	9,99.01	7,88.38	9,50.10	7,88.38	9,50.10
	TSP	1,99.70	2,00.80	1,45.52	2,38.17	1,45.52	2,38.17
	SCSP	3,00.30	3,00.30	1,56.72	2,14.95	1,56.72	2,14.95
Horticulture Development- Assistance for Abhinav Programme	Normal	3.29	79.29	2.86	2.64	2.86	2.64
	TSP	0.21	13.21	0.12	0.35	0.12	0.35
	SCSP	1.45	17.45	1.12	0.48	1.12	0.48
Census Survey and Statistics- Hiring of Consultants and NAC Test	Normal	0.02	2,04.01	..	1,27.63	..	1,27.63
	TSP	0.02	42.01	..	..	..	..
	SCSP	0.02	54.01	..	..	..	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Census Survey and Statistics- SecLAN	Normal	0.02	68.00	..	60.56	..	60.56
	TSP	0.02	14.00	..	14.00	..	14.00
	SCSP	0.02	18.00	..	18.00	..	18.00
Census Survey and Statistics- RSWAN	Normal	40,80.00	13,28.00	48,91.92	13,28.00	48,91.92	13,28.00
Horizontal	TSP	8,40.00	2,93.00	10,91.20	2,93.00	10,91.20	2,93.00
	SCSP	10,80.00	3,79.00	14,02.96	3,79.00	14,02.96	3,79.00
Census Survey and Statistics- Development and Maintenance of Web Site	Normal	1,36.01	3,40.00	0.11	3,39.29	0.10	3,39.29
	TSP	28.01	70.00	..	70.00	..	70.00
	SCSP	36.01	90.00	..	90.00	..	90.00
Census Survey and Statistics- Chief Minister Information System(CMIS)	Normal	1,12.01	0.02	1,12.00	..	1,12.00	..
	TSP	22.85	0.02	22.84	..	22.84	..
	SCSP	30.01	0.02	30.00	..	30.00	..
Development of District Roads- Roads of RIDF-XVIII Financed by NABARD	Normal	68.69	60.79	67.63	1,47.76	59.72	1,26.34
	TSP	13.48	11.93	1,42.48	92.16	1,42.48	91.43
	SCSP	17.83	15.78	15.14	81.19	15.14	81.19
Scientific Research- State Remote Sensing Application Centre	Normal	1,91.00	2,15.00	21.18	44.45	21.18	44.45
	TSP	1,00.00	3,31.00	..	..	..	..
	SCSP	1,50.00	4,75.00	..	..	..	..
Scientific Research-Science and Society	Normal	29.50	78.00	..	28.96	..	28.96
	TSP	10.01	27.26	..	20.17	..	20.17
	SCSP	5.01	15.51	..	6.00	..	6.00
Scientific Research-Communication and Popularisation of Science	Normal	3,08.02	3,60.42	2,19.06	2,30.87	2,16.76	2,27.03
	TSP	8.50	12.39	1.36	8.49	1.17	8.39
	SCSP	2.59	2.59	..	2.00	..	2.00
Scientific Research- Biotechnology	Normal	45.00	1,05.00	27.16	26.79	27.15	26.79
	TSP	3.00	3.00	..	1.70	..	1.70
	SCSP	4.00	4.00	..	..	..	..
Scientific Research- Management Information System	Normal	34.52	2,66.80	0.85	1.66	0.85	1.65

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Scientific Research-Research and Development	Normal	51.94	1,72.94	21.36	29.94	21.36	29.94
	TSP	12.96	12.96	7.70	0.25	7.70	0.25
	SCSP	13.96	13.96	12.80	..	12.80	..
Rural Development Programme- Rural BPL Housing	Normal	3,00,06.42	3,26,56.60	2,98,55.51	2,91,11.28	2,98,55.51	2,91,11.28
	TSP	59,13.68	75,01.50	57,59.80	88,33.14	57,59.80	88,33.14
	SCSP	78,84.90	99,21.06	77,20.88	66,83.19	77,20.88	66,83.19
Gargi/ Incentive award for Meritorious Girls	Normal	33,12.00	33,12.00	33,12.00	30,88.20	33,12.00	30,88.20
	TSP	6,48.00	6,48.00	6,48.00	6,48.00	6,48.00	6,48.00
	SCSP	8,40.00	8,40.00	8,40.00	8,40.00	8,40.00	8,40.00
Cycle distribution to girl students of rural areas	Normal	62,50.00	81,00.00	36,79.90	84,88.56	36,71.21	84,88.56
	TSP	16,25.00	13,50.00	15,11.59	14,59.72	15,11.59	14,59.72
	SCSP	21,25.00	17,50.00	19,10.80	21,02.20	19,10.80	21,02.21
Transport voucher to girl studentS of rural areas	Normal	0.01	12,42.00	..	..	..	..
	TSP	0.01	2,43.00	..	..	..	..
	SCSP	0.01	3,15.00	..	..	..	..
Accidental Insurance to students studying in Government Schools	Normal	1,80.20	1,80.20	1,80.20	1,80.20	1,80.20	1,80.20
	TSP	34.68	34.68	34.68	34.68	34.68	34.68
	SCSP	47.61	47.61	47.61	47.61	47.61	47.61
Women Welfare- Basic Computer Course for Women	Normal	6,31.00	6,16.00	1,66.05	3,96.17	1,66.05	3,92.16
	TSP	1,30.00	1,62.00	24.89	61.49	24.89	61.49
	SCSP	1,67.00	1,22.00	43.16	1,04.10	43.16	1,00.85
Forestry Development- Research and Training	Normal	95.00	1,03.00	38.34	60.12	38.30	58.62
E- Governance in the Co- operative	Normal	13,63.60	15,33.60	..	1,67.82	..	1,67.82
Afforestation works through NABARD	Normal	6,52.36	34,69.95	5,81.92	19,67.49	5,81.92	19,47.82
	TSP	1,23.93	8,44.25	1,40.47	4,08.26	1,40.47	4,08.26
	SCSP	12,28.67	9,36.16	3,14.42	4,54.76	3,13.67	4,45.80
Climate Change and Combating Desertification	Normal	15,43.05	13,60.18	13,23.79	8,75.29	13,23.60	8,61.11
	SCSP	17,32.21	12,65.15	15,33.15	9,97.62	15,31.71	9,37.85

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Language Development(Sanskrit Education)- Sanskrit Colleges	Normal	1,46.09	1,72.39	94.57	1,11.89	94.58	1,11.89
	TSP	0.04	0.04	..	..	..	..
Strengthening of Directorate of Technical Education	Normal	96.70	1,27.40	56.68	69.09	56.68	69.08
Strengthening of Board of Technical Education	Normal	1,11.70	1,02.90	89.56	81.88	89.54	81.87
Industrial Training- Establishment of New ITIs	SCSP	16,90.68	19,03.70	13,69.45	13,45.66	13,69.45	13,33.38
Technical Education- Polytechnics with Central Government Assistance	Normal	15,88.00	15,13.00	14,12.33	13,43.85	14,12.25	13,43.85
Technical Education- Women Polytechnic Colleges	SCSP	1,22.39	3,00.71	41.99	1,28.24	29.92	1,28.24
Industrial Training- Establishment of new ITIs in Minority Areas	Normal	13,09.62	16,91.66	11,46.87	6,09.35	11,46.86	6,09.34
Technical Education- Other Services for Polytechnics	Normal	1,00.01	1,25.01	47.29	83.58	47.29	83.58
Industrial Training- Establishment of new ITI at Shahbad	TSP	8,92.56	10,43.75	8,85.28	6,93.50	8,85.28	6,93.51
Reimbursement of fees to Private Schools under Right to Education (RTE)	Normal	..	1,80,66.00	..	1,29,80.20	..	1,29,04.06
	TSP	..	63,42.00	..	40,22.26	..	40,16.05
	SCSP	..	82,60.00	..	60,35.31	..	60,35.31
Rural Health Services, Ayurveda- Hospital and Dispensaries (Rural)	Normal	17,21.08	9,14.08	17,60.27	17,12.71	17,60.27	17,03.01
	TSP	4,47.77	2,07.77	4,04.46	3,20.19	4,04.46	3,15.14
Rural Health Services, Allopathy- Community Health Centers (Rural)	Normal	2,36,66.71	1,84,46.43	2,26,36.36	2,13,77.36	2,26,35.17	2,13,60.32
	SCSP	33,71.28	25,73.29	39,68.84	28,86.06	39,68.84	28,76.55
Rural Health Services, Allopathy- Assistance to Block Panchayats/ Medium level Panchayats for Health Sub Centers (Rural)	Normal	82,34.36	70,28.53	76,98.37	74,37.35	76,98.38	74,28.77
	SCSP	12,07.28	7,07.26	9,81.64	9,51.63	9,81.64	9,51.36
Rural Health Services, Homeopathy- Hospital and Dispensaries (Rural)	Normal	5,92.73	3,82.94	4,92.33	5,32.82	4,92.18	5,32.81
	TSP	1,52.08	1,24.02	1,31.02	1,12.44	1,31.01	1,12.44

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Rural Health Services, Allopathy- Assistance to Block Panchayats/ Medium level Panchayats for Primary Health Centers (Rural)	Normal SCSP	2,45,10.79 30,65.80	1,95,63.03 16,59.36	2,08,20.98 28,90.06	2,14,89.47 25,69.21	2,08,15.36 28,90.00	2,14,81.87 25,58.44
Rural Health Services, Unani- Hospital and Dispensaries (Rural)	Normal TSP	4,60.90 64.74	2,70.90 41.89	3,60.62 51.97	3,89.33 45.13	3,60.62 51.98	3,89.32 45.12
Youth Services- National Cadet Core	Normal	1,85.26	58.55	89.72	46.65	89.71	46.65
	TSP	0.01	50.00	..	32.55	..	32.55
	SCSP	0.01	67.38	..	52.49	..	52.49
Operation of Maa- Bari Center under Janjati Kalyan Nidhi	TSP	86,40.00	51,82.00	53,76.19	43,92.49	53,76.19	43,92.49
Operation of Public Schools in Scheduled Area under Janjati Kalyan Nidhi	TSP	5,46.10	5,07.40	4,40.47	4,89.82	4,40.47	4,89.80
Operation of Sports Hostels in Scheduled Area under Janjati Kalyan Nidhi	TSP	4,97.50	5,77.30	4,18.68	4,23.50	4,18.69	4,23.40
Operation of Residential Schools in Scheduled Area under Janjati Kalyan Nidhi	TSP	7,89.30	6,33.30	6,62.75	6,98.86	6,62.76	6,98.84
Academic Catalyst to Students of Secondary Education under Janjati Kalyan Nidhi	TSP	28,95.00	19,29.00	10,59.78	25,08.26	10,57.47	25,07.64
Operation of college hostels in Scheduled Area under Janjati Kalyan Nidhi	TSP	1,70.38	1,38.68	1,39.80	1,41.21	1,39.03	1,40.89
Coaching to tribal community TRI in Scheduled Area under Janjati Kalyan Nidhi	TSP	1,10.00	1,10.00	99.23	94.90	99.23	94.90
Operation of Ashram hostels in MADA Area under Janjati Kalyan Nidhi	TSP	15,69.50	20,07.22	13,08.98	11,62.99	13,07.31	11,16.68
Operation of residential schools in MADA Area under Janjati Kalyan Nidhi	TSP	4,89.30	2,30.80	3,56.86	3,67.96	3,56.79	3,67.08
Operation of residential schools for Sahriya Tribes under Janjati Kalyan Nidhi	TSP	8,38.00	4,22.90	7,02.32	7,09.17	7,02.29	7,09.18

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Educational Catalyst to Secondary Education Students in MADA area under Janjati Kalyan Nidhi	TSP	4,00.00	4,00.00	97.05	4,49.95	96.95	4,49.95
Educational incentive to Secondary Education Students for Sahriya tribes under Janjati Kalyan Nidhi	TSP	1,15.00	1,14.00	0.65	1,10.00	0.65	1,10.00
Coaching for Entrance Exam of PMT/ PET IIT etc. in MADA area under Janjati Kalyan Nidhi	TSP	1,00.00	1,00.00	1,21.70	52.10	1,20.05	52.10
Educational incentive to college students for saharia tribes under Janjati Kalyan Nidhi	TSP	1,20.00	1,00.00	69.70	1,20.00	69.10	1,20.00
Operation of Maa-Bari Centre for Sahriya tribes under Janjati Kalyan Nidhi	TSP	11,00.00	10,61.83	8,40.04	7,26.04	8,40.04	7,26.04
Running of hostels in Scattered Area under Janjati Kalyan Nidhi	TSP	4,51.70	5,80.46	3,45.60	3,27.10	3,45.11	3,20.63
Educational incentive to Secondary Education Students in Scattered Area under Janjati Kalyan Nidhi	TSP	4,00.00	4,28.10	76.03	3,65.45	76.03	3,65.45
Operation of Aashram Hostels for Sahriya Tribes under Janjati Kalyan Nidhi	TSP	6,29.58	7,25.78	5,39.81	5,15.97	5,39.16	5,15.96
Construction of Additional Rooms in Government Educational Institutes of Scheduled Area under Janjati Kalyan Nidhi	TSP	0.01	3,00.00	..	..	..	..
Construction of Maa- Bari buildings under Janjati Kalyan Nidhi	TSP	13,20.00	6,60.00	..	3,30.00	..	3,30.00
Construction and Renovation of Hostels in MADA Area under Janjati Kalyan Nidhi	TSP	0.01	1,60.00	..	..	..	..
Construction and Renovation of Hostel Building in Scattered Area under Janjati Kalyan Nidhi	TSP	2,75.00	3,20.00	79.60	1,16.55	79.60	1,16.55

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Educational incentive to college students in Scheduled Area under Janjati Kalyan Nidhi	TSP	20,00.00	18,19.00	15,86.46	19,99.84	15,84.01	19,98.60
Public Works- New Rajasthan High Court Building, Jodhpur	Normal	36,50.00	14,05.00	15,74.83	5,00.00	15,74.83	5,00.00
Public Works- Rajasthan State Judicial Academy Building, Jodhpur	Normal	2,70.55	2,87.60	1,00.00	28.64	1,00.00	28.64
District Level Agriculture Schemes- Incentive to Girls for Agriculture Education	Normal	6,40.00	4,90.00	7,27.38	7,32.28	7,29.01	7,32.28
	TSP	1,00.00	91.00	95.59	1,07.15	95.89	1,07.15
	SCSP	1,10.00	1,19.00	1,07.09	1,28.50	1,06.99	1,28.50
Crop Husbandry- Construction of Kisan Seva Kendra cum Village Knowledge Centre	Normal	4,00.00	20,00.00	2,46.36	7,74.92	(-) 13,56.81	7,74.92
	TSP	1,00.00	2,00.00	9.90	1,32.09	(-) 88.56	1,32.09
	SCSP	1,50.00	4,00.00	56.30	1,49.99	(-) 1,88.32	1,49.99
Nishulk Dava Vitran Yojana through Director, Medical and Health Services	Normal	97,41.53	73,94.05	78,96.41	81,21.30	78,83.17	80,65.98
	TSP	18,06.84	14,41.84	13,41.22	14,75.58	13,40.74	14,75.24
	SCSP	28,26.65	18,72.83	23,28.01	23,74.32	23,27.18	23,31.12
Nishulk Dava Vitran Yojana through Director, Medical and Health Corporation	Normal	2,79,67.94	3,03,00.02	1,78,41.55	1,97,80.30	1,78,41.55	1,97,80.30
	TSP	58,00.02	61,50.02	48,58.15	44,95.00	48,58.15	44,95.00
	SCSP	75,00.02	85,50.02	59,07.74	86,10.00	59,07.74	86,10.00
Scientific and Environmental Research- Construction works in Science and Technology	Normal	4,50.01	6,41.00	77.90	1,06.26	77.90	1,06.26
Police Development- Police Development Fund	Normal	20,00.00	23,09.99	41,58.76	40,35.67	41,58.76	40,35.66
Urban Development- Rajasthan Transport Infrastructure Development Fund	Normal	2,45,85.83	1,85,37.77	3,56,54.58	5,60,50.52	3,56,52.46	3,49,91.80
	TSP	12,57.27	7,11.07	21,03.90	18,85.96	21,03.90	18,85.96
	SCSP	16,60.17	9,40.53	27,81.51	24,94.58	27,81.51	24,94.58
Laptop Distribution (Secondary Education)	Normal	31,00.00	31,40.00	..	34,64.10	..	34,64.10
	TSP	17,00.00	11,10.00	..	11,10.00	..	11,10.00
	SCSP	12,00.00	17,50.00	..	17,48.17	..	17,48.17

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Residential Schools	Normal	0.02	0.02	..	..	..	..
	TSP	0.01	0.01	..	..	..	..
	SCSP	0.01	1,30.00	..	..	..	..
Co-operation- Core Banking	Normal	22,27.75	22,27.75	..	..	..	..
Co-operation- K.V.S.S.	Normal	0.02	2,50.01	3,50.00	..	3,50.00	..
	TSP	0.02	0.02	75.00	..	75.00	..
	SCSP	0.02	3,50.01	75.00	..	75.00	..
Co-operation- Gram Seva Sahakari Samiti	Normal	0.02	12,00.01	8,40.00	..	8,40.00	..
	TSP	0.02	0.02	1,56.00	..	1,56.00	..
	SCSP	0.02	0.02	2,04.00	..	2,04.00	..
Rajasthan Unemployment Allowance Scheme-2012	Normal	3,57,07.00	19,00.00	2,64,13.22	40,92.69	2,64,13.21	40,92.48
	TSP	73,00.00	2,50.00	35,90.00	5,21.85	35,90.00	5,21.86
	SCSP	94,00.00	3,50.00	49,81.46	7,06.11	49,81.46	7,06.05
Fisheries Development- Direction and Administration of Supervisory Staff	Normal	76.10	88.00	57.05	64.54	57.06	64.54
	TSP	31.55	34.75	25.38	27.12	25.05	27.14
Urban Development- Sewerage Treatment Plant	Normal	12,46.35	11,33.05	6,18.00	..	6,18.00	..
	TSP	2,45.02	2,22.75	1,21.50	..	1,21.50	..
	SCSP	3,23.61	2,94.20	1,60.50	..	1,60.50	..
Assistance to Universities for Higher Education- Brij University, Bharatpur	Normal	4,33.80	8,94.85	4,33.80	3,43.99	4,33.80	3,43.99
Assistance to Universities for Higher Education- Shekhawati University, Sikar	Normal	6,50.00	9,19.60	4,50.50	7,06.00	4,50.50	7,06.00
Tourism Development- Capital Investment/ Loan to Rajasthan Tourism Development Corporation	Normal	0.01	0.02	..	11,50.00	..	11,50.00
Assistance to Universities for Higher Education Haridev Joshi Journalism University	Normal	3,00.01	..	8,00.00	..	8,00.00	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Development of District Roads- Roads Funded by NABARD under RIDF-XIX	Normal	68.69	2,42.90	3,48.00	7,24.50	3,44.85	7,23.84
	TSP	13.48	47.72	20.23	1,30.07	20.23	1,30.07
	SCSP	17.83	63.36	9.88	81.64	9.88	81.64
Teaching Hospitals under Medical and Public Health- T.B. Hospital Badi, Udaipur	Normal	3,51.00	2,11.00	3,37.53	3,16.60	3,37.53	3,16.60
Polytechnic schools for tribal abundance area	TSP	1,65.97	15.00	1,69.10	20.33	1,69.10	20.33
Assistance to Universities for Higher Education- Matasya University, Alwar	Normal	7,34.00	8,80.00	3,94.50	6,30.00	3,94.50	6,30.00
Teaching Hospitals under Medical and Public Health- T.B. and Isolation Diseases Hospital, Jodhpur	Normal	2,72.10	2,51.28	2,53.23	2,39.24	2,53.14	2,39.25
Mukhya Mantri Pashudhan Nishulk Dava Yojana	Normal	10,51.20	68.63	8,62.25	46.35	8,62.25	46.13
	TSP	10,92.26	17,30.29	7,58.96	13,96.35	7,58.71	13,86.39
	SCSP	10,00.00	14,00.00	8,46.00	11,48.78	8,43.27	11,45.42
Construction of Building under RIDF Funded by NABARD	Normal	10,00.02	10,00.02	5,00.00	17,40.00	5,00.00	17,40.00
Hiring of Vehicles for Supervision of Water Supply Schemes (Urban)	Normal	2,17.00	2,17.74	2,01.72	1,87.07	2,01.32	1,84.38
Urban Water Supply Schemes-200 MLD Water Treatment Plant at Surajpura for Jaipur	Normal	36.00	10.31	..	..	(-) 2,40.50	..
Bisalpur W.S.Project (Urban)	TSP	6.00	2.02	..	..	..	..
	SCSP	8.00	2.67	..	..	..	..
Inspection of Water Supply Schemes(Rural)- Hiring of Vehicles	Normal	7,00.00	8,88.00	6,49.62	6,05.08	6,49.41	5,98.30
Integrated Development Project for Saharias Tribes under Janjati Kalyan Nidhi	TSP	22,00.00	22,00.00	26,89.79	21,99.76	26,89.79	21,95.54
Operation of Maa Bari Centre in MADA Area under Janjati Kalyan Nidhi	TSP	5,50.00	5,00.00	5,49.80	4,99.72	5,49.80	4,99.72
Assistance to Universities for Higher Education Dr. Bhimrao Ambedkar Law University	Normal	3,00.01	..	..	..	..	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Irrigation Quality Control	Normal	13,22.75	12,32.95	10,90.85	11,70.63	10,90.83	11,70.28
Disabled Welfare- Operation of Old Age Homes	Normal	1,06.21	1,27.21	81.17	86.92	81.17	86.92
College Establishment on the basis of Partnership between Government and Private Sector	Normal	1,80.01	1,80.01	25.49	..	25.49	..
	TSP	0.02	30.01	..	..	..	..
	SCSP	0.02	0.02	..	..	..	..
Irrigation Schemes- Direction & Administration of Kota Barrage under Chambal Irrigation Project	Normal	2,29.49	1,97.10	2,22.09	2,28.08	2,22.02	2,27.92
Police University under Education and Training of Police- Grants to Sardar Patel Police Protection and Criminal Justice University, Jodhpur	Normal	5,23.01	5,75.01	3,92.25	4,31.25	3,92.25	4,31.25
Urban Development- Master Plan and Other Schemes	Normal	2,56.32	5,14.64	2,00.50	2,46.48	2,00.50	2,46.48
	TSP	10.55	14.85	10.02	4.51	10.01	4.51
Training for Animal Husbandry- Pashupalak Prashikshan Santhan, Jodhpur	Normal	1,37.97	1,37.88	1,24.95	1,25.77	1,23.95	1,25.58
Chief Minister Higher Education Scholarship	Normal	15,00.00	20,00.00	6,58.49	12,95.69	6,19.56	12,75.73
	TSP	10,50.00	12,50.00	1,42.96	11,20.90	1,42.11	10,89.17
	SCSP	15,00.00	18,00.00	2,48.86	16,65.11	2,48.86	15,45.34
Urban Water Supply Schemes- Fatehpur- Laxmangarh Drinking Water Project (Urban)	Normal	0.01	17,17.50	..	2,85.90	..	2,85.90
	TSP	0.01	3,37.50	..	56.25	..	56.25
	SCSP	0.01	4,45.00	..	74.17	..	74.17
Urban Water Supply Schemes- Chambal Bundi Water Supply Project (Urban)	Normal	1,72.50	0.01	26.59	..	26.59	..
	TSP	32.50	0.01	5.10	..	5.10	..
	SCSP	45.00	0.01	7.10	..	7.10	..
Co-operation- Share Capital for Central Cooperative Banks	Normal	0.01	0.01	..	73,76.00	..	73,76.00
	TSP	0.01	0.01	..	..	..	..
	SCSP	0.01	0.01	..	..	..	..
Public Works- Maintenance, Water Harvesting and Central Cooling System of Nehru Sahkar Bhawan	Normal	2,00.00	2,00.00	1,05.80	..	1,05.80	..
Software for Deaf, Dumb and Blind Schools	Normal	1,60.21	1,00.21	88.21	99.41	88.22	99.41

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Nishulk Janch Yojana through DMHS	Normal	85,77.40	79,71.75	81,85.47	75,84.81	81,78.90	75,44.73
	TSP	22,97.51	17,91.50	19,38.64	20,40.83	19,37.85	20,40.38
	SCSP	28,20.51	19,61.39	20,92.65	22,07.38	20,92.05	21,98.95
Rural Health Services- Construction of Health Sub Centers under RIDF funded by NABARD (85:15)	Normal	8,17.00	35,00.00	8,17.00	24,36.77	8,17.00	24,36.77
	TSP	7,53.00	16,86.00	7,00.00	5,92.00	7,00.00	5,92.00
	SCSP	5,75.00	9,00.00	4,00.00	4,53.00	4,00.00	4,53.00
Rural Health Services- Construction of Primary Health Centers under RIDF funded by NABARD (85:15)	Normal	50,74.00	31,68.00	46,72.00	56,40.52	46,72.00	56,40.52
	TSP	24,23.00	10,00.00	16,93.00	17,51.00	16,93.00	17,51.00
	SCSP	18,53.00	15,00.00	13,53.00	13,22.00	13,53.00	13,22.00
Rural Health Services- Construction of Community Health Centers under RIDF funded by NABARD (85:15)	Normal	29,53.00	35,34.97	26,47.56	31,28.97	26,47.56	31,28.97
	TSP	14,46.00	9,00.00	13,91.82	8,82.00	13,91.82	8,82.00
	SCSP	11,06.00	12,68.00	13,75.62	7,98.00	13,75.62	7,98.00
Nishulk Janch Yojana through Medical College and Associated Group of Hospitals, Jodhpur	Normal	14,15.33	10,75.33	13,89.49	11,89.27	13,87.70	11,89.28
Nishulk Janch Yojana through Medical College and Associated Group of Hospitals, Kota	Normal	13,51.73	8,71.73	13,93.17	9,36.78	13,92.07	9,36.77
Nishulk Janch Yojana through Medical College and Associated Group of Hospitals, Jaipur	Normal	26,90.03	25,55.06	29,65.67	26,12.29	29,61.48	26,12.29
Nishulk Janch Yojana through Medical College and Associated Group of Hospitals, Ajmer	Normal	9,28.62	7,22.77	9,44.10	8,03.01	9,44.60	8,03.01
Nishulk Janch Yojana through Medical College and Associated Group of Hospitals, Bikaner	Normal	11,15.03	8,46.02	10,88.30	10,27.13	10,87.95	10,27.13
Nishulk Janch Yojana through Medical College and Associated Group of Hospitals, Udaipur	Normal	10,20.02	7,43.02	11,00.03	10,17.64	11,00.03	10,17.64
Urban Development- Grant to Jodhpur Development Authority	Normal	0.02	0.02	4,00.00	..	4,00.00	..
Irrigation- Indira Gandhi Main Canal Km.74 to 189- First Stage	Normal	50.00	50.00	27.26	50.39	24.64	49.37
	SCSP	3,05.00	10.00	1,44.47	10.00	1,44.47	10.00

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Specialy Abled Self-employment Scheme	Normal	6,00.01	5,00.01	5,35.89	3,59.84	5,33.89	3,54.84
Welfare of Minorities- Minority Boys Hostel	Normal	2,28.13	2,38.76	1,70.06	1,99.64	1,70.07	1,95.69
Aged Welfare- Operation of oldage homes through Non Government Organisations	Normal	1,60.00	1,50.00	1,56.62	1,59.67	1,56.62	1,59.67
Livestock Breed Improvement Scheme	Normal	10,00.00	10,00.00	9,98.48	9,99.90	9,98.47	9,99.90
	TSP	5,00.00	5,00.00	4,69.34	4,99.94	4,69.34	4,99.94
Universities and Higher Education- Construction of Sanskrit College	Normal	3,85.66	3,85.00	..	2,21.07	..	2,21.07
	TSP	30.00	0.01	..	..	..	..
	SCSP	0.01	0.01	..	..	..	..
Road Transport- Loan to Rajasthan State Road Transport Corporation	Normal	0.01	10,00.00	..	30,00.00	..	30,00.00
	TSP	0.01	0.01	..	..	..	..
	SCSP	0.01	0.01	..	..	..	..
Road Transport- Grant to Rajasthan State Road Transport Corporation	Normal	0.03	0.03	2,05,00.00	2,75,00.00	2,05,00.00	2,75,00.00
Urban Water Supply Schemes- Peeplad Water Supply Project (Urban)	Normal	0.01	0.01	..	1,49.92	..	1,49.92
	TSP	0.01	0.01	..	28.24	..	28.24
	SCSP	0.01	0.01	..	39.11	..	39.11
Urban Water Supply Schemes- Chambal-Bhilwara Water Supply Project-Cluster (Urban)	Normal	17,25.00	0.01	..	..	..	..
	TSP	3,25.00	0.01	..	..	..	..
	SCSP	4,50.00	0.01	..	..	..	..
Rural Water Supply Schemes- Construction of Isarda Dam	Normal	67,86.00	24,35.00	16,90.08	20,55.18	15,86.07	20,55.18
	TSP	29,92.00	11,75.00	7,53.51	9,23.27	7,25.57	9,23.27
	SCSP	37,22.00	13,90.00	8,67.91	16,07.69	8,67.91	16,07.69
Irrigation- Re-generation/ Up-gradation/ Modernisation/ Renovation of Major Irrigation Projects	Normal	10,20.00	5,44.00	30.49	2,10.70	30.64	2,09.63
	TSP	2,10.00	1,12.00	..	32.36	..	32.36
	SCSP	2,70.00	1,44.00	0.10	43.79	0.11	43.36
Innovative/ New Schemes of College Education Department	Normal	2,47.02	1,87.01	..	61.53	..	61.53

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Social Services- Tirth Yatra Yojana for Senior Citizens	Normal	10,75.00	12,85.25	9,59.17	10,25.37	9,59.17	10,22.71
	TSP	2,25.00	2,02.50	2,41.98	42.65	2,41.98	41.70
	SCSP	1,00.00	1,12.25	62.81	78.80	62.81	78.80
Child Welfare- Direction and Administration of Directorate, Child Empowerment	Normal	1,54.56	1,54.91	1,45.10	1,39.52	1,45.05	1,39.47
Child Welfare- District Level Child Empowerment and Child Protection Unit	Normal	97.39	1,06.39	73.17	73.12	73.16	73.11
Urban Water Supply Schemes- Integrated Sikar, Jhunjhunu and Khetri Water Supply Project under Kumbharam Lift Project (Urban)	Normal	12,46.83	2,64.50	6,81.63	2,36.67	6,81.63	2,36.67
	TSP	2,34.91	51.97	1,05.89	44.59	1,05.89	44.59
	SCSP	3,25.26	68.53	1,77.65	61.02	1,77.65	61.02
Urban Water Supply Schemes- Urban Water Supply Project for 256 Villages of Bhinmal Tehsil and Bhinmal Town	Normal	20,70.00	17,17.50	..	10,26.70	..	10,26.70
	TSP	3,90.00	3,37.50	..	1,46.26	..	1,46.26
	SCSP	5,40.00	4,45.00	..	2,58.89	..	2,58.89
Compensation for failure sterilisation Cases	Normal	2,00.00	2,50.00	1,57.05	1,96.03	1,54.35	1,96.03
Employment Scheme for Unemployed Educated Youth- Mukhyamantri Swavalamban Yojana 2013	Normal	77.00	1,80.00	59.39	1,54.77	58.27	1,54.76
	TSP	3.00	5.00	0.93	3.73	0.93	3.73
	SCSP	5.00	15.00	3.98	9.57	3.98	9.55
Welfare of Minorities- Building for Minority Affairs Departments office/ Rajasthan Minority Finance and Development Co-operative Corporation and Waqf Board Development Council etc.	Normal	47.53	1,18.45	12.91	10.17	12.91	10.17
Urban Water Supply Schemes- Water Supply Schemes aided by National Capital Region Planning Board (NCRPB)	Normal	27,50.00	29,27.48	23,91.18	29,22.31	23,64.00	29,22.31
	TSP	5,50.00	7,07.39	2,74.58	7,07.12	2,53.56	6,67.69
	SCSP	7,00.00	13,65.00	3,80.00	13,64.24	3,68.18	11,52.84
Co-operation- Investment in Rajasthan State Cooperative Bank Limited (APEX Bank)	Normal	0.01	0.01	..	50,00.00	..	50,00.00
Art and Culture- Archival Museum	Normal	0.02	4,46.04	..	..	..	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Assistance for Technical Education to Bikaner Technical University, Bikaner	Normal	2,75.00	1,50.00	1,49.99	1,24.99	1,49.99	1,24.99
Census Survey and Statistics- Video Conference at Block Level	Normal	6,80.00	6,80.00	6,80.00	6,80.00	6,80.00	6,80.00
	TSP	1,40.00	1,40.00	1,40.00	1,40.00	1,40.00	1,40.00
	SCSP	1,80.00	1,80.00	1,80.00	1,80.00	1,80.00	1,80.00
Census Survey and Statistics- Wi-Fi Hot Spot	Normal	20,40.00	41,80.00	20,14.00	33,24.44	20,14.00	33,24.44
	TSP	4,20.00	8,40.00	4,20.00	6,55.00	4,20.00	6,55.00
	SCSP	5,40.00	10,80.00	5,40.00	8,44.00	5,40.00	8,44.00
Refining and Marketing of Oil and Gas- Rajasthan Refinery Limited	Normal	1,00,52.00	1,13,25.69	1,27,24.87	46,80.60	1,27,24.87	46,80.60
	TSP	45,00.00	28,00.00	44,42.45	30,00.00	44,42.45	30,00.00
	SCSP	1,00,00.00	2,33,00.00	61,38.00	70,00.00	61,38.00	70,00.00
Cow Conservation	Normal	3,43.55	3,38.86	4,05.99	3,13.69	4,06.00	3,13.16
Yuva Udyamita Protsahan Yojana	Normal	5,99.99	5,99.99	7,25.00	6,00.00	7,25.00	6,00.00
Social Services- Kailash Mansarovar Tirth Yatra Yojana	Normal	57.00	67.00	63.00	1,58.00	63.00	1,58.00
	TSP	25.00	20.00	1.00	3.00	1.00	3.00
	SCSP	18.00	23.00	8.00	2.00	8.00	2.00
Agriculture Education in Universities- Grant-in-aid to Agriculture University, Jodhpur	Normal	22,86.00	21,49.60	21,97.10	22,53.60	21,97.10	22,53.60
Agriculture Education in Universities- Grant-in-aid to Agriculture University, Kota	Normal	15,80.00	12,07.00	12,72.00	13,07.00	12,72.00	13,07.00
Agriculture Education in Universities- Grant-in-aid to Sri Karan Narendra Agriculture University, Jobner	Normal	24,27.46	23,36.14	22,04.57	23,36.14	22,04.57	23,36.14
	TSP	4,94.02	8,10.44	4,52.43	8,10.44	4,52.43	8,10.44
Food Storage and Warehousing- Loan to Rajasthan State Warehousing Corporation for construction of Godowns	Normal	50,00.00	80,00.00	..	27,00.00	..	27,00.00
Irrigation- Jakham Project	TSP	50.00	1,00.00	..	2.00	..	2.00
Urban Health Services, Naturopathy	Normal	3,77.71	1,56.66	4,44.02	3,30.36	4,43.11	3,30.27

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Census Survey and Statistics- Backend and New Project	Normal	11,70.01	17,00.01	11,31.09	16,92.20	11,31.08	16,92.20
	TSP	2,40.09	3,50.01	2,00.00	3,50.00	2,00.00	3,50.00
	SCSP	3,10.01	4,50.01	3,10.00	4,50.00	3,10.00	4,50.00
Cow Conservation- Grant to Gau-shalas	Normal	3,08,00.00	1,30,00.00	2,73,85.67	1,18,92.26	2,73,85.67	1,18,92.26
	TSP	90,00.00	50,00.00	83,64.98	32,05.51	83,64.98	32,05.51
	SCSP	1,10,00.00	1,00,00.00	1,07,19.37	89,59.68	1,07,19.37	89,59.68
Subhlaxmi Yojana	Normal	48,78.00	35,39.00	36,58.50	35,39.00	36,58.50	35,39.00
	TSP	9,57.00	6,87.00	7,17.75	6,87.00	7,17.75	6,87.00
	SCSP	12,65.00	8,74.00	9,48.75	8,74.00	9,48.75	8,74.00
Civil Supplies- Consumer Affairs Department	Normal	2,35.06	2,06.23	1,74.90	2,01.57	1,74.89	1,94.81
Agriculture Research- Grant-in-aid to Sri Karan Narendra Agriculture University, Jobner	Normal	6,83.00	6,30.00	6,43.00	6,30.00	6,43.00	6,30.00
Agriculture Research- Grant-in-aid to Agriculture University, Kota	Normal	2,20.51	1,19.19	2,20.51	2,20.51	2,20.51	2,20.51
Construction of Infrastructure at Religious Places in Scheduled Area under Janjati Kalyan Nidhi	TSP	0.01	2,00.00	..	..	..	..
Construction in Hostels for increasing Capacity in Scheduled Area under Janjati Kalyan Nidhi	TSP	0.01	2,00.00	..	6.68	..	6.68
Improvement in Drinking Water Supply Schemes of Urban Bodies	Normal	4,35.13	3,95.63	..	..	..	..
	TSP	85.89	78.08	..	..	..	..
	SCSP	1,13.10	1,02.82	..	..	..	..
Elementary Schools for boys	Normal	85,00.50	21,50.50	70,46.42	47,09.61	70,46.20	47,07.90
	TSP	0.03	0.03	..	..	..	..
Development of District Roads- Roads of RIDF XX financed by NABARD	Normal	68.69	60.73	58.67	1,90.31	37.39	1,40.31
	TSP	13.48	11.93	14.94	33.45	8.92	31.57
	SCSP	17.83	15.84	47.24	78.51	46.03	44.22
Horticulture Development Direction and Administration	Normal	1,35.33	1,41.73	1,27.33	1,30.54	1,27.33	1,30.54

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Agriculture Development- Direction and Administration	Normal	88,94.29	74,77.49	67,61.01	73,95.50	67,61.00	73,95.50
	TSP	5,70.06	5,37.60	4,83.91	4,71.73	4,83.92	4,71.73
Operation of Mahatma Gandhi Library and Reading Room	Normal	0.01	5,25.00	..	48.60	..	47.16
	TSP	0.01	1,33.00	..	11.39	..	11.39
	SCSP	0.01	2,42.00	..	22.55	..	22.24
Urban Water Supply Schemes- Construction of Isarda Dam (Urban)	Normal	17,25.00	24,35.00	..	22,80.93	..	22,80.93
	TSP	3,25.00	6,75.00	..	4,05.00	..	4,05.00
	SCSP	4,50.00	18,90.00	..	16,24.83	..	16,24.83
Urban Water Supply Schemes-Chambal Dholpur Bharatpur Project Phase-I Part-II (Urban)	Normal	9,66.00	24,35.00	4,29.17	7,47.96	4,29.17	7,47.96
	TSP	1,82.00	6,75.00	80.86	1,40.92	80.86	1,40.92
	SCSP	2,52.00	18,90.00	1,11.96	1,95.12	1,11.96	1,95.12
Urban Water Supply Schemes Jawai- Pali Pipeline Project Phase II,Part-B (Urban)	Normal	2,07.00	1,37.40	..	68.70	..	68.70
	TSP	39.00	27.00	..	4.50	..	4.50
	SCSP	54.00	35.60	..	17.80	..	17.80
Census Survey and Statistics-Geographical Information System	Normal	44,20.00	37,40.00	44,19.96	37,39.07	44,19.96	37,39.07
	TSP	9,10.00	7,70.00	9,10.00	7,70.00	9,10.00	7,70.00
	SCSP	11,70.00	9,90.00	11,70.00	9,90.00	11,70.00	9,90.00
Census Survey and Statistics- Raj Sampark	Normal	16,57.03	13,60.00	16,57.00	13,60.00	16,57.00	13,60.00
	TSP	3,41.00	2,80.00	3,41.00	2,80.00	3,41.00	2,80.00
	SCSP	4,39.00	3,60.00	4,39.00	3,60.00	4,39.00	3,60.00
Census Survey and Statistics- Development Centre	Normal	36,47.00	6,80.00	36,61.00	6,80.00	36,61.00	6,80.00
	TSP	7,51.00	1,40.00	8,81.00	1,40.00	8,81.00	1,40.00
	SCSP	9,65.00	1,80.00	11,05.00	1,80.00	11,05.00	1,80.00
Census Survey and Statistics- E-Office	Normal	5,95.00	3,40.00	5,73.16	3,35.48	5,73.16	3,35.48
	TSP	1,23.00	70.00	1,21.84	67.73	1,21.84	67.73
	SCSP	1,58.00	90.00	1,52.20	89.50	1,52.20	89.50
Women Welfare- Operation of Nari Niketan	Normal	3,35.50	3,67.02	3,30.13	2,91.06	3,29.95	2,90.68
Development of State Highways- Construction of State Highways Roads under Public Private Partnership	Normal	1,37.38	3,64.35	91.79	1,88.55	91.79	1,74.88
	TSP	26.96	71.58	18.01	35.06	18.01	26.22
	SCSP	35.66	95.04	23.82	48.04	23.82	41.52

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Promotion of Art and Culture- Rajasthan	Normal	20,55.21	19,25.75	17,69.39	19,21.75	17,69.39	19,21.75
Heritage Protection and Promotion	TSP	3,63.83	3,91.31	..	3,91.31	..	3,91.31
Authority (RHPPA)	SCSP	4,81.45	5,16.00	..	4,38.53	..	4,38.53
State Planning Machinery- Chief Minister	Normal	2,30.62	2,16.22	1,35.19	1,88.10	1,35.19	1,88.10
Advisory Council, Rajasthan							
Prevention of Illegal Mining	Normal	11,90.03	2,28.00	10,49.46	2,23.47	10,49.20	2,23.47
Public Works- Gopalan Directorate Building	Normal	1,00.00	1,59.29	9.49	39.48	9.49	39.48
Solar Energy Electrification in Rural Areas	Normal	1,05.91	9,34.05	1,05.91	..	1,05.91	..
	TSP	21.80	1,92.29	21.80	..	21.80	..
	SCSP	28.04	2,47.24	28.04	..	28.04	..
Rural Development Programme- Guru Golwalkar	Normal	1,37.38	85,90.20	1,37.38	..	1,30.51	..
Janbhagidari Vikas Yojana	TSP	26.96	16,75.80	26.96	..	26.96	..
	SCSP	35.66	22,34.00	35.66	..	33.88	..
Cow Conservation- Grant to Vadh se Bachaye	Normal	1,50.00	2,00.00	98.06	1,37.94	98.06	1,37.94
Gow Vansh							
Census Survey and Statistics- Sampark	Normal	0.02	30,60.00	2,69.97	30,59.47	2,69.97	30,59.46
Kendra Operations	TSP	0.02	6,30.00	..	6,29.98	..	6,29.98
	SCSP	0.02	8,10.00	..	8,09.98	..	8,09.98
Census Survey and Statistics- Data Centre and	Normal	90,22.00	2,07,94.70	1,11,34.93	2,02,44.49	1,11,34.93	2,02,44.49
Network Operation Centre	TSP	15,70.00	38,71.64	15,65.04	38,57.62	15,65.03	38,57.63
	SCSP	20,17.66	47,97.66	19,90.33	47,43.36	19,90.33	47,43.36
Women Welfare- Mahila Suraksha and	Normal	80.00	96.20	76.49	48.36	76.50	48.36
Salah Kendra	TSP	14.00	18.99	9.80	12.20	9.80	12.21
	SCSP	16.00	26.90	14.86	9.46	14.86	9.46
Women Welfare- Samuhik Vivah Anudan	Normal	4,94.25	4,42.00	6,18.48	5,14.67	5,87.96	5,09.25
Yozana	TSP	1,10.00	91.00	58.47	77.40	49.47	77.40
	SCSP	1,40.00	1,17.00	1,37.49	1,42.77	1,31.34	1,42.77

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Scholarship for Students of National level Institutes	Normal	2,90.00	2,70.20	2,01.94	2,54.92	1,98.08	2,54.92
	TSP	5.00	1,18.66	1.09	2.84	1.09	2.84
	SCSP	5.00	1,01.83	2.36	3.49	2.36	3.49
Establishment of Industry and Institution Anyonya Adhigaman Cell (Industry and Institute interaction cell)	Normal	1,00.60	0.04	84.56	13.55	84.57	13.55
Construction of Roads and Culverts in Scheduled Area under Janajati Kalyan Nidhi	TSP	2,30.68	4,38.00	1,71.65	1,59.32	1,71.65	1,59.32
Rajasthan Investment Promotion Scheme	Normal	67,97.00	98,31.49	64,96.98	97,57.39	64,96.97	97,57.39
	TSP	24,94.00	21,02.00	17,64.26	20,99.57	17,64.27	20,99.57
	SCSP	37,29.00	33,38.00	37,13.24	33,38.00	37,13.24	33,38.00
Industries Development- Delhi-Mumbai Industrial Corridor	Normal	92,94.49	4,21,27.88	20,14.06	9,95.45	20,13.08	9,80.47
	TSP	15,00.00	..	3,92.14	..	3,92.14	..
	SCSP	28,64.00	50,00.00	4,27.90	..	4,27.90	..
Development of District Roads-Roads funded by NABARD under RIDF-XXI	Normal	3,43.45	42,85.93	4,18.35	7,30.33	4,17.12	7,20.00
	TSP	67.40	59.65	52.00	49.81	40.14	49.81
	SCSP	89.15	79.20	74.80	79.13	69.46	79.13
Micro Small and Medium Enterprises Policy 2015	Normal	1,82.00	30.01	1,35.26	20.00	1,35.26	20.00
Rural Water Supply Schemes- Water Supply Project of 38 villages of Panchayat Samiti Bhainsroadgarh District Chittorgarh from Chambal	Normal	69.00	17.18	..	2.47	..	2.47
	TSP	13.00	3.37	..	..	..	..
	SCSP	18.00	4.45	..	..	..	..
Social Security and Welfare- Relief through Chief Minister Relief fund for Road Accident, Natural Calamities/ Disaster Animal Accident etc.	Normal	45,00.00	45,00.00	55,00.00	44,00.00	55,00.00	44,00.00
Irrigation- Minor Irrigation Works (For Water Concept)	Normal	40,80.00	47,60.00	26,73.84	37,46.56	20,90.92	38,84.33
	TSP	8,40.00	9,80.00	5,69.80	7,57.98	5,69.55	7,57.36
	SCSP	10,80.00	12,60.00	7,29.75	9,68.70	7,33.16	9,59.85
Road Transport- Rajasthan State Bus Terminal Authority	Normal	1,00.04	1,10.04	30.00	10.00	30.00	10.00
Wild Life Preservation- Tiger Safari, Avali	Normal	0.02	1,00.01	..	..	..	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Wild Life Preservation- Biological Park, Bikaner	Normal	0.02	0.02	..	..	..	..
	SCSP	3,50.01	6,00.01	12.04	1,00.00	12.04	1,00.00
Establishment of Centre of Excellence for Tourism Training, Udaipur	Normal	1,86.50	1,30.93	1,88.27	1,59.65	1,88.25	1,59.64
Rural Health Services, Allopathy- Grant for Operation of Primary Health Centres on P.P.P. Mode	Normal	8,50.01	8,50.01	6,13.90	8,17.59	6,13.90	8,14.80
	TSP	6,32.51	5,00.01	5,05.88	4,47.35	5,05.87	4,44.20
	SCSP	6,85.01	6,50.01	5,59.66	5,11.29	5,59.66	4,95.58
Irrigation- Grant to Rajasthan River Basin and Water resources Planning Authority	Normal	5,55.00	5,85.00	3,10.00	4,65.00	3,10.00	4,65.00
Scooty Distribution to meritorious girls Students of 1st Year studying in Government College	Normal	4,00.00	4,00.00	21.11	3,51.55	21.11	3,51.55
	TSP	1,50.00	1,50.00	..	1,00.60	..	1,00.60
	SCSP	1,50.00	1,50.00	..	1,34.14	..	1,34.14
Community based management of acute malnutrition children	Normal	52.89	2,08.17	25.04	1,19.05	25.04	1,16.49
	TSP	10.38	40.44	4.07	21.90	4.06	21.90
	SCSP	13.73	51.39	5.94	29.11	5.91	27.92
Wild Life Preservation- Van Dhan Yojana	Normal	90.01	1,54.21	2.99	18.82	2.99	18.59
	TSP	34.99	45.79	1.33	19.20	1.33	19.20
Irrigation- Rajasthan Water Sector Livelihood Improvement Project	Normal	..	24,77.63	..	85,82.13	..	86,55.70
	TSP	..	3,52.74	..	15,83.63	..	15,71.62
	SCSP	..	4,64.28	..	21,12.84	..	21,06.33
Census Survey and Statistics- Young Interns Programme	Normal	14,19.21	13,64.01	1,40.02	9,68.58	1,40.01	9,68.57
Employment Scheme for Unemployed Educated Youth- Bhamashah Rojgar Srijan Yojana	Normal	1,55.00	1,30.00	2,34.19	1,19.70	2,34.19	1,19.35
	TSP	15.00	30.00	9.52	3.96	9.16	3.96
	SCSP	30.00	40.00	32.87	10.38	32.58	10.38
Census Survey and Statistics- Command and Control Centre	Normal	13,60.00	29,00.01	25,89.00	29,00.00	25,89.00	29,00.00
	TSP	2,80.00	7,00.01	11,38.00	7,00.00	11,38.00	7,00.00
	SCSP	3,60.00	9,00.01	14,40.00	9,00.00	14,40.00	9,00.00

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Census Survey and Statistics- Incentives under I.T. Policy	Normal	0.01	6.80	..	37,50.00	..	37,50.00
	TSP	0.01	1.40	..	..	..	..
	SCSP	0.01	1.80	..	..	..	..
Mukhaya Mantri Jalswavlamban Abhiyan	Normal	6,58.40	2,40,34.50	1,46.49	2,36,58.47	1,46.49	2,36,58.20
	TSP	1,37.80	47,25.00	38.30	45,08.30	38.30	45,08.30
	SCSP	2,03.80	62,40.50	32.04	59,06.72	32.04	59,06.72
Mukhaya Mantri Jalswavlamban Abhiyan- Expenditure from Water Conservation Cess Fund	Normal	82,91.00	1,50,92.00	..	2,12,40.10	..	2,12,40.10
Ujwal DISCOM Assurance Yojana (UDAY)- Assistance to Distribution Discoms	Normal	95,14,75.01	81,59,99.99	94,63,22.66	81,90,00.00	94,63,22.66	81,90,00.00
	TSP	18,66,27.98	16,80,00.00	18,66,27.96	16,80,00.00	18,66,27.96	16,80,00.00
	SCSP	24,35,44.09	21,60,00.01	24,86,96.46	21,30,00.00	24,86,96.46	21,30,00.00
Electrification- Equity to Jaipur Vidyut Vitran Nigam Limited under UDAY	Normal	2,13,64.09	7,07,81.86	2,13,64.09	6,97,40.97	2,13,64.09	6,97,40.97
	TSP	43,98.49	1,45,72.74	43,98.49	1,45,72.74	43,98.49	1,45,72.74
	SCSP	56,55.20	1,87,36.38	56,55.20	1,97,77.29	56,55.20	1,97,77.29
Electrification- Equity to Jodhpur Vidyut Vitran Nigam Limited under UDAY	Normal	1,97,54.97	6,54,50.64	1,97,54.97	6,44,88.17	1,97,54.97	6,44,88.17
	TSP	40,67.20	1,34,75.13	40,67.20	1,34,75.13	40,67.20	1,34,75.13
	SCSP	52,29.26	1,73,25.17	52,29.26	1,82,87.69	52,29.26	1,82,87.69
Electrification-Equity to Ajmer Vidyut Vitran Nigam Limited under UDAY	Normal	2,04,54.26	6,77,67.50	2,04,54.26	6,67,70.86	2,04,54.26	6,67,70.86
	TSP	42,11.17	1,39,52.13	42,11.17	1,39,52.13	42,11.17	1,39,52.13
	SCSP	54,14.36	1,79,38.45	54,14.36	1,89,35.02	54,14.36	1,89,35.02
Irrigation- Rajasthan Water Sector Restructuring Project for Desert Area	Normal	..	2,37,86.00	..	1,26,55.07	..	1,26,40.56
	TSP	..	69,00.00	..	29,21.64	..	29,21.64
	SCSP	..	1,99,14.00	..	71,89.20	..	71,89.20
Rural Water Supply Schemes- Rajgarh Water Supply Project, Tehsil Pachpahad, District Jhalawad	Normal	2,34.60	2,28.08	2,34.60	57,16.57	2,34.60	57,16.07
	TSP	44.20	44.82	20.04	11,59.17	20.04	11,59.17
	SCSP	61.20	59.10	29.93	20,63.03	29.93	20,63.03
Urban Water Supply Schemes- Reorganisation of Water Supply Scheme of Kishangarh Town	TSP	23.40	24.57	8.38	50.83	8.38	50.83
	SCSP	32.40	32.40	10.39	70.38	10.39	70.38

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Urban Water Supply Schemes- Reorganisation of Pratapgarh Water Supply Scheme	Normal	4,14.00	6,87.00	3,67.84	11,04.69	3,67.84	11,04.69
	TSP	78.00	1,35.00	70.78	2,08.13	70.78	2,08.13
	SCSP	1,08.00	1,78.00	97.65	2,88.18	97.65	2,88.18
Chief Minister Oldage Samman Pension Yojna	Normal	28,77,44.00	20,91,17.00	31,62,37.17	20,74,40.63	31,30,78.42	20,60,44.78
Chief Minister Oldage Samman Pension Yojana for Schedule Castes	SCSP	6,82,68.00	4,93,17.19	7,26,95.46	4,87,55.12	7,08,61.15	4,84,74.51
Chief Minister Oldage Samman Pension Yojana for Schedule Tribes	TSP	5,34,48.00	3,81,00.21	6,02,30.27	3,62,75.34	5,84,44.18	3,60,61.67
Chief Minister Widow Samman Pension Yojana	Normal	11,55,66.00	3,64,57.50	12,14,25.95	10,04,27.45	12,10,54.01	10,01,01.51
Chief Minister Widow Samman Pension Yojana for Schedule Castes	SCSP	3,16,40.00	1,15,03.00	3,39,27.96	2,60,66.19	3,36,73.32	2,59,87.33
Chief Minister Widow Samman Pension Yojana for Schedule Tribes	TSP	2,46,54.00	67,33.50	2,48,09.41	2,09,82.18	2,46,38.18	2,08,51.50
Chief Minister Specially abled Person Samman Pension Yojana	Normal	3,22,54.00	2,01,95.36	3,05,96.31	2,69,52.87	3,04,93.53	2,68,47.23
Chief Minister Specially abled Person Samman Pension Yojana for Schedule Castes	SCSP	96,05.00	56,76.80	88,07.28	74,64.34	87,26.50	74,40.23
Chief Minister Specially abled Person Samman Pension Yojana for Schedule Tribes	TSP	57,17.00	34,11.84	57,01.88	45,86.03	56,55.81	45,59.18
Industrial Productivity- Integrated Processing Development Scheme (IPDS)	Normal	3,50.00	13,11.00	1,00.00	13,11.00	1,00.00	13,11.00
	TSP	65.00	2,47.00	65.00	2,47.00	65.00	2,47.00
	SCSP	85.00	3,42.00	85.00	3,42.00	85.00	3,42.00
Swine Flu Control Program (through DMHS)	Normal	70.06	70.06	9.83	48.30	9.83	48.31
	TSP	20.06	20.06	2.33	12.10	2.34	12.09
	SCSP	35.06	35.06	6.61	14.53	6.61	13.74
Development of State Highways- Rajasthan State Highway Development Project-I (ADB)	Normal	..	3,00,85.85	..	3,31,99.48	..	3,29,18.83
	TSP	..	59,18.85	..	64,82.62	..	64,22.88
	SCSP	..	78,41.46	..	87,29.31	..	85,08.27

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Rajasthan State Highway Development Project-II (WB)	Normal	..	1,60.73	..	..	..	..
	TSP	..	11.93	..	..	..	..
	SCSP	..	15.84	..	..	..	..
Development of District Roads- Roads of RIDF- XXII financed by NABARD	Normal	10,30.35	12,14.51	13,03.67	23,03.58	12,95.68	22,90.80
	TSP	2,02.20	2,38.58	2,37.34	3,27.31	2,37.34	3,26.60
	SCSP	2,67.45	3,16.81	3,69.30	4,79.47	3,68.74	4,79.34
Construction of District Office and Veterinary Hospital	Normal	50.00	1,00.00	50.00	50.00	50.00	50.00
Protection of Environment & Health and Maintenance of Ecological Balance in Mining Area	Normal	14,28.14	1,11,08.19	33,62.70	82,88.32	33,62.70	82,83.73
	TSP	3,96.03	39,96.05	1,77.77	19,10.44	1,77.77	19,10.27
	SCSP	6,01.12	57,95.05	2,43.91	29,50.21	2,43.91	29,49.77
Public Works- Rajasthan Subordinate and Ministerial Service Requirement Board Building	Normal	0.01	7,50.00	..	..	..	..
Social Security and Welfare- Plan for Children of Hardsmen	Normal	8,00.00	9,82.00	8,00.00	9,65.18	8,00.00	9,65.18
Art and Culture- Oriental Research Institute	Normal	0.01	1,00.00	..	1,00.00	..	1,00.00
Rural Water Supply Schemes- Atru Shergarh Water Supply Project, District Baran (Rural)	Normal	4,83.00	10,05.15	3,77.00	4,51.54	3,77.00	4,51.54
	TSP	91.00	1,97.62	71.00	98.82	71.00	98.82
	SCSP	1,26.00	2,60.46	97.17	1,30.23	97.17	1,30.23
Urban Water Supply Schemes- Atru Shergarh Water Supply Project, District Baran (Urban)	Normal	2,76.00	12,02.26	2,15.00	7,32.55	2,15.00	7,32.55
	TSP	52.00	2,36.25	41.00	1,77.19	41.00	1,77.19
	SCSP	72.00	3,11.50	56.00	2,21.58	56.00	2,21.58
Urban Water Supply Schemes- Construction of Battisa Nallah Dam for Drinking Water Purpose for Sirohi District (Urban)	Normal	6,90.00	21,70.00	1,57.00	10,85.00	1,57.00	10,85.00
	TSP	1,30.00	4,55.00	39.00	2,27.50	39.00	2,27.50
	SCSP	1,80.00	8,75.00	54.00	4,37.50	54.00	4,37.50
Women Welfare- Chief Minister Rajshri Yojana	Normal	1,75,65.00	1,27,47.00	1,08,94.61	1,73,65.00	1,08,94.61	1,73,65.00
	TSP	53,93.00	29,31.00	37,97.67	48,93.00	37,97.67	48,93.00
	SCSP	69,90.00	27,70.00	53,30.00	61,90.00	53,30.00	61,90.00

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Urban Development- Special grants to Municipalities/ Municipal Council	Normal	0.01	0.01	..	2,21.82	..	2,21.82
Development of State Highways- National Capital Region Roads	Normal	2,50,00.00	5,30,97.35	2,38,00.31	1,99,11.49	2,38,00.15	1,99,11.49
Pre-Matric Scholarship	Normal	20.00	40.00	9.42	14.43	7.94	11.87
	TSP	16,60.00	16,60.00	11,19.79	14,23.00	11,14.25	14,16.05
	SCSP	16,00.00	17,00.00	8,92.85	11,17.37	8,83.45	11,07.19
Annapurna Yojna	Normal	73,12.67	9,38.98	..	1,02,26.96	..	1,02,26.96
	TSP	14,35.14	1,81.10	..	19,94.91	..	19,94.90
	SCSP	18,98.27	2,39.52	..	26,38.78	..	26,38.79
Free Distribution of Text Books to Students of Class I To VIII of Government Schools	Normal	..	70,00.00	..	8.30	..	8.30
Development of District Roads- Roads of RIDF-XXIII financed by NABARD	Normal	34,34.50	2,73,26.55	30,39.72	2,54,50.15	30,24.34	2,54,39.83
	TSP	6,74.00	53,68.14	3,39.14	28,30.31	3,27.16	28,30.27
	SCSP	8,91.50	71,28.32	6,29.74	53,72.07	6,14.57	53,55.85
Revenue Courts Monitoring System (Computerisation of Collectorate Offices)	Normal	4,50.00	30.00	69.21	..	67.72	..
Social Services- Assistance for upliftment of Temples run by Trust	Normal	2,90.00	3,15.11	80.00	3,58.00	80.00	2,83.00
	TSP	31.40	3,24.00	..	..	..	..
Global Information System (G.I.S.Labs.)	Normal	..	11,70.00	..	..	..	..
State Sanskrit Institute of Educational Research and Training	Normal	73.61	1,03.08	27.09	20.55	27.09	20.55
Mukhyamantri Jansahbhagita Vikas Yojana	Normal	52,50.00	17,50.00	34,50.18	10,23.28	34,50.18	10,23.28
	TSP	9,75.00	3,25.00	6,91.21	1,90.03	6,91.21	1,90.03
	SCSP	12,75.00	4,25.00	8,92.61	2,48.50	8,92.61	2,48.50
Free Distribution of Text Book to Govt. School Students of Class 9 to 12	Normal	..	60,00.00	..	25,09.33	..	25,09.33

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Irrigation- Eastern Rajasthan Canal Project (Commercial)	Normal	16,99.50	6,15.00	33,78.42	6,10.00	33,63.57	6,10.00
	TSP	3,50.00	1,35.00	11,30.00	1,40.00	11,30.00	1,40.00
	SCSP	4,50.00	2,50.00	13,80.44	2,50.00	13,86.87	2,50.00
Assistance to Universities for Higher Education- Govind Guru Tribal University, Banswara	TSP	6,10.00	8,25.00	4,29.00	4,73.00	4,29.00	4,73.00
Scholarship to Student of Sainik School	Normal	2,13.93	56.00	58.93	56.00	58.93	56.00
Teaching Hospitals under Medical and Public Health- Adarsh Nagar Satellite Hospital, Ajmer	Normal	1,53.34	1,22.75	1,34.94	1,47.75	1,34.94	1,47.75
Teaching Hospitals under Medical and Public Health- Sethi Colony, Satellite Hospital, Jaipur	Normal	1,37.20	1,30.40	1,27.67	1,29.38	1,27.67	1,29.37
Teaching Hospitals under Medical and Public Health- Kanwatiya Hospital, Jaipur	Normal	2,61.60	2,76.90	2,14.51	2,66.81	2,14.39	2,66.80
Teaching Hospitals under Medical and Public Health- Banipark Satellite Hospital, Jaipur	Normal	1,55.23	1,45.80	1,30.66	1,31.18	1,30.62	1,31.15
Teaching Hospitals under Medical and Public Health- District Hospital, Paota, Jodhpur	Normal	2,05.76	1,47.06	2,52.12	2,10.11	2,52.14	2,10.11
Teaching Hospitals under Medical and Public Health- Women District Hospital, Jodhpur	Normal	77.74	46.49	81.77	2,80.06	81.77	2,80.07
Teaching Hospitals under Medical and Public Health- Pratapnagar Satellite Hospital, Jodhpur	Normal	2,81.65	0.15	2,89.48	..	2,89.48	..
Teaching Hospitals under Medical and Public Health- Shri Khemraj Katara Government Satellite Hospital, Udaipur	Normal	1,08.05	90.60	1,01.27	89.91	1,01.27	89.92
Teaching Hospitals under Medical and Public Health- Sunder Singh Bhandari Satellite Hospital, Udaipur	Normal	1,34.03	89.86	1,14.08	1,22.76	1,14.06	1,22.75
Medical Education, Training and Research- Grant-in-aid to Rajasthan Medical Education Society (RajMES)	Normal	1,40,50.00	..	1,09,50.00	..	1,09,50.00	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Teaching Hospitals under Medical and Public Health- Gangashahar Satellite Hospital, Bikaner	Normal	22.09	1,87.18	8.36	19.58	8.37	19.58
Teaching Hospitals under Medical and Public Health- District Hospital, Bikaner	Normal	1,57.88	12.69	1,18.09	1,31.50	1,18.09	1,31.50
Teaching Hospitals under Medical and Public Health- Government District Hospital, Kota	Normal	94.05	1,58.02	84.40	75.16	84.40	75.15
Road Transport- Transfer from Rajasthan Dedicated Road Safety Fund	Normal	89,40.57	89,42.25	22,61.59	9,31.51	22,61.15	9,12.10
Urban Water Supply Schemes- Indergarh Water Supply Project from Chakan Dam District Bundi (Urban)	Normal	2,07.00	10,30.50	2,01.65	8,32.94	2,01.65	8,32.94
	TSP	39.00	2,02.50	36.75	1,51.82	36.75	1,51.82
	SCSP	54.00	2,67.00	50.90	2,10.23	50.90	2,10.23
Rural Water Supply Schemes- Water Supply Project for Villages of District Pratapgarh from Jakham dam	Normal	3,45.00	25,81.40	..	..	..	..
	TSP	65.00	5,07.26	..	..	..	..
	SCSP	90.00	6,68.84	..	..	..	..
Rural Water Supply Schemes- Cluster Distribution Water Supply Project of Bundi from Extension of Chambal Bhilwara Water Supply Project	Normal	14,49.00	22,94.58	14,05.38	20,30.80	14,05.38	20,30.79
	TSP	2,73.00	4,50.90	2,61.25	5,39.14	2,61.25	5,39.14
	SCSP	3,78.00	5,94.52	3,61.80	8,05.35	3,61.80	8,05.35
Wild Life Preservation- Akal Wood Fossil Park	Normal	1,50.00	3,00.00	..	..	..	..
Wild Life Preservation- Project Leopard	Normal	5,00.00	5,00.00	2,97.34	2,99.48	2,97.34	2,99.48
Wild Life Preservation- Development and Conservation of Godawan and grazing area	Normal	2,00.00	2,00.00	1,76.22	1,19.64	1,76.22	1,19.64
Preparation Of Big Plants	Normal	3,86.00	4,90.75	2,71.36	3,53.57	2,70.89	3,41.15
Cycle Distribution Scheme to Hostellers	Normal	25.01	25.01	..	..	..	..
	TSP	1,25.01	1,00.01	..	..	..	..
	SCSP	2,00.01	1,50.01	..	..	..	..
Training for Skill Development- Rajasthan ILD Skills University	Normal	2,50.00	2,15.00	1,45.00	..	1,45.00	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Lumpsum Cash Award and Scooty Distribution Scheme for talented Boys and Girls of Economically Backward Class	Normal	3,85.00	2,20.00	0.77	3,83.86	0.77	3,83.44
Rural Water Supply Schemes- Sonwa Water Supply Project of Anta-Mangrol Tehsil, District Baran	Normal	24,15.00	22,94.58	12,64.19	7,89.06	12,64.19	7,89.06
	TSP	4,55.00	4,50.90	1,78.92	2,95.28	1,78.92	2,95.28
	SCSP	6,30.00	5,94.52	2,92.44	3,84.03	2,92.44	3,84.03
Construction of Veterinary Institutions Building under NABARD RIDF XXIII	Normal	..	5,00.01	..	..	..	..
Public Works- Rajasthan State Legal Services Authority Building	Normal	3,50.00	0.01	1,76.98	..	1,76.98	..
Construction Work in Secondary Schools under NABARD RIDF XXIII	Normal	60,00.00	2,00,00.00	15,00.00	1,13,21.00	15,00.00	1,13,21.00
Operation of Residential Schools- Assistance to Zila Parishads/ District level Panchayats	SCSP	36,14.10	36,51.40	26,62.91	27,92.81	26,60.64	27,89.10
Welfare of Other Backward Classes- Grant to Other Backward Class Commission	Normal	1,20.00	1,23.00	1,40.00	1,45.00	1,40.00	1,45.00
Welfare of Other Backward Classes- Grant to Rajasthan Other Backward Class Finance and Development Cooperative Corporation	Normal	1,37.20	90.00	1,10.00	1,05.00	1,10.00	1,05.00
Public Works- Judiciary Administration Building	Normal	10,00.00	..	6,11.57	..	6,11.57	..
Welfare of Minorities- Grant to Rajasthan Minority Commission	Normal	1,10.00	1,15.00	50.00	87.50	50.00	87.50
Co-operation- Loan to RAJFED	Normal	0.01	0.01	..	5,00,00.00	..	5,00,00.00
Social Welfare- Loan For Rajasthan Pensioners Medical Fund	Normal	50,00.00	0.01	1,30,00.00	50,00.00	1,30,00.00	50,00.00
Disabled Welfare- Grant to NGO's working in field of Physically and Mentally Challenged	Normal	13,00.00	10,00.00	12,62.19	9,96.00	12,62.19	9,96.00

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Child Welfare- Home for Mentally Retarded Children	Normal	3,56.52	2,81.01	3,53.57	3,43.87	3,53.57	3,43.53
Women Welfare- Home for Mentally retarded Women	Normal	2,88.10	2,88.00	3,49.81	3,07.10	3,49.75	3,07.09
Reimbursement of amount of free/ Concessional Journey in Rajasthan State Road Transport Corporation Buses	Normal	2,00,00.00	2,00,00.00	1,74,99.94	2,09,99.99	1,74,99.94	2,09,99.99
Urban Water Supply Schemes- Capital Works through Rajasthan Water Supply and Sewerage Corporation (RWSSC)	Normal	3,79.15	4,39.23	3,78.88	4,38.95	3,78.88	4,38.95
Rural Water Supply Schemes- Modernisation, Rejuvenation and Strengthening of Cannels (Bikaner)	Normal	60,00.00	60,00.00	40,38.74	59,98.96	40,38.74	59,33.32
Urban Water Supply Schemes- Bisalpur-Jaipur Water Supply Project Ph-II (Urban)	Normal	24,04.08	34,35.01	2.00	3,82.32	2.00	3,82.32
Urban Water Supply Schemes- Reorganisation of Kishangarh Urban Water Supply Scheme	Normal	1,24.20	1,25.03	56.01	2,69.79	37.71	2,69.79
Non increasing of Power Tarrif- Grant to Distribution Discoms	Normal	68,04,67.51	62,01,15.05	47,99,59.95	52,23,29.91	47,99,59.95	52,23,29.91
	TSP	14,42,13.90	12,76,70.75	11,07,59.99	10,75,38.50	11,07,59.99	10,75,38.50
	SCSP	20,54,17.88	16,41,48.10	14,76,79.98	13,82,63.80	14,76,79.98	13,82,63.80
Electricity Duty Subsidy- Grant to Distribution Discoms	Normal	10,67,25.25	9,76,66.36	10,08,31.35	10,15,41.77	10,08,31.35	10,15,41.77
	TSP	2,19,72.85	2,01,07.78	2,07,59.40	2,09,05.66	2,07,59.40	2,09,05.66
	SCSP	2,82,50.80	2,58,52.86	2,66,90.65	2,68,78.70	2,66,90.65	2,68,78.70
Subsidy against Compounding Amount of Electric Theft Crime- Grant to Distribution Discoms	Normal	11,70.43	22,35.31	11,67.26	6,90.75	11,67.26	6,90.75
	TSP	2,40.97	4,60.21	2,40.33	1,42.21	2,40.33	1,42.21
	SCSP	3,09.82	5,91.70	3,08.98	1,82.84	3,08.98	1,82.84
Development of District Roads- Roads of RIDF-XXIV financed by NABARD	Normal	3,12,26.86	91,08.85	2,17,42.67	1,33,09.67	2,17,19.20	1,33,09.67
	TSP	61,33.40	17,89.38	41,41.68	24,62.80	41,39.46	24,59.61
	SCSP	81,39.95	23,76.11	56,68.96	33,97.12	56,66.04	33,94.38

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Census Survey and Statistics- Raj Sewa Dwar	Normal	0.02	1,36.00	..	1,36.00	..	1,36.00
	TSP	0.02	27.51	..	27.51	..	27.51
	SCSP	0.02	36.00	..	36.00	..	36.00
Census Survey and Statistics- Start Up	Normal	13,60.01	27,20.00	13,08.16	20,55.55	13,08.16	20,55.55
	TSP	2,80.01	5,60.00	2,76.50	4,87.88	2,76.50	4,87.89
	SCSP	3,60.01	7,20.00	3,48.40	7,10.48	3,48.40	7,10.48
Irrigation- Jaisamand Project	Normal	34,00.00	27,20.00	29,02.64	20,31.31	29,15.87	20,37.73
	TSP	7,00.00	5,60.00	5,96.47	4,23.25	5,96.47	4,22.85
	SCSP	9,00.00	7,20.00	7,68.23	5,37.72	7,71.81	5,39.42
Tourist Assistance Force	Normal	1,70.00	1,70.00	2,09.03	1,69.93	2,09.03	1,69.93
Housing- Government Residence of Chief Minister and Ministers	Normal	1,50.00	2,00.00	1,76.12	59.13	1,76.12	59.14
Housing- Government Residential Quarter of V & VI Type	Normal	1,50.00	2,00.00	40.49	67.41	40.49	67.94
Housing- Government Residential Quarter of I & II Type	Normal	1,30.00	1,80.00	56.65	79.85	56.66	79.84
Housing- Government Residential Quarter of III & IV Type	Normal	1,50.00	2,00.00	96.85	1,09.99	96.83	1,10.13
Assistance to Non-Government Secondary Schools- Sainik School, Chittorgarh	Normal	4,07.01	3,50.00	4,07.01	3,50.00	4,07.01	3,50.00
Assistance to Non-Government Secondary Schools- Sainik School Jhunjhunu	Normal	36,00.00	36,00.00	21,49.99	21,00.00	21,49.99	21,00.00
Operation of Government Schools under Public/ Private Co- Partnership Schemes	Normal	0.01	1,25,00.00	..	..	..	..
Agriculture Development-Loan to Swami Keshwanand Raj.Agriculture University	Normal	52,92.00	0.01	56,14.00	58,10.00	56,14.00	58,10.00
Public Works- Election Department Building	Normal	1,00.34	24,13.27	88.80	15,99.07	88.29	15,82.20

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Rajasthan Urban Sector Development Investment Programme (RUSDIP) (RUIDP-Phase-IV)	Normal	6,95.00	0.03	2,28.44	..	2,28.44	..
Social Security and Welfare- Schemes under State Specially Abled Welfare Fund	Normal	0.01	1,00.00	..	..	..	..
Co-operation- Agricultural Debt Waiver plan	Normal	22,80,00.01	9,20,00.00	30,12,78.51	16,60,00.00	30,12,78.51	16,60,00.00
	TSP	4,20,00.01	2,80,00.00	5,39,27.00	4,30,00.00	5,39,27.00	4,30,00.00
	SCSP	5,40,00.01	8,00,00.00	6,92,94.00	9,10,00.00	6,92,94.00	9,10,00.00
Urban Development- Development of Parks	Normal	0.02	5,00.00	..	..	..	..
	TSP	0.02	2,50.00	..	..	..	..
	SCSP	0.02	2,50.00	..	..	..	..
Rajasthan Milk Nutrition Program (Mid Day Meal)	Normal	3,62,00.00	1,15,00.00	3,45,00.00	2,49,50.00	3,38,54.80	2,49,50.00
	TSP	1,35,00.00	35,00.00	1,18,00.00	93,50.00	1,17,63.15	93,50.00
	SCSP	1,48,00.00	1,00,00.00	1,31,00.00	1,02,00.00	1,29,64.49	1,01,76.82
Employment Scheme for Unemployed Educated Youth -Interest Subvention under Mudra Yojana	Normal	0.01	20,00.00	..	..	..	..
	TSP	0.01	10,00.00	..	..	..	..
	SCSP	0.01	20,00.00	..	..	..	..
Solar Lamp in Scheduled Area under Janjati Kalyan Nidhi	TSP	0.01	10,00.00	..	..	..	..
Integrated Development Project for Khairwa under Janjati Kalyan Nidhi	TSP	2,00.00	0.01	1,95.83	18.33	1,95.69	18.33
Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities- Grants for waive of Loan	Normal	4,29.50	0.02	..	22,12.07	..	22,12.07
	SCSP	0.01	0.01	..	45,86.58	..	45,86.58
Irrigation- Scheme for Supply of Surplus Water from Tejawala Head to Churu and Jhunjhunu (Commercial)	Normal	4,10.00	15,00.00	..	..	..	..
	SCSP	90.00	5,00.00	..	..	..	..
Irrigation- Brahamani Banas Project (Commercial)	Normal	0.01	15,00.00	..	..	..	..
	SCSP	..	5,00.00	..	..	..	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Irrigation- High Level Canal on Nangalia Pickup Wier (Commercial)	TSP	5,00.00	10,00.00	..	..	..	..
Irrigation- Anas Dam Upper High Level Canal (Mahi River) (Commercial)	TSP	5,00.00	10,00.00	..	..	..	..
Irrigation- Upper High Level Canal on Mahi Dam (Commercial)	TSP	5,00.00	30,00.00	..	..	..	..
Rural Water Supply Schemes- Jhaliji ka Barana Drinking Water Project	Normal	..	12,40.00	..	..	..	..
	TSP	..	2,60.00	..	..	..	..
	SCSP	..	5,00.00	..	..	..	..
Rural Water Supply Schemes- Garda Drinking Water Project	Normal	3,45.00	12,40.00	3,45.00	..	3,45.00	..
	TSP	65.00	2,60.00	65.00	..	65.00	..
	SCSP	90.00	5,00.00	90.00	..	90.00	..
Rural Water Supply Schemes- Kachawan Drinking Water Project	Normal	3,45.00	12,40.00	0.32	..	0.32	..
	TSP	65.00	2,60.00	0.06	..	0.06	..
	SCSP	90.00	5,00.00	0.08	..	0.08	..
Rural Water Supply Schemes- Parwan- Akawad Drinking Water Project	Normal	3,45.00	6,20.00	..	3.89	..	3.89
	TSP	65.00	1,30.00	..	0.73	..	0.73
	SCSP	90.00	2,50.00	..	1.01	..	1.01
Rural Water Supply Schemes- Dungarpur, Aaspur and Dowada Drinking Water Project	Normal	34,50.00	6,20.00	21,15.28	3,71.72	21,15.28	3,71.72
	TSP	6,50.00	1,30.00	4,66.37	79.11	4,66.37	79.11
	SCSP	9,00.00	2,50.00	7,11.69	1,86.84	7,11.69	1,86.84
Urban Water Supply Schemes- Dungarpur, Aaspur and Dowada Drinking Water Project	Normal	13,25.00	6,20.00	..	..	..	..
	TSP	5,25.00	1,30.00	..	..	..	..
	SCSP	6,50.00	2,50.00	..	..	..	..
Rural Water Supply Schemes- Mahi Bajaj Dam-Jaisamand Water Transfer Project	Normal	69.00	6,20.00	..	..	..	..
	TSP	13.00	1,30.00	..	..	..	..
	SCSP	18.00	2,50.00	..	..	..	..
Urban Water Supply Schemes- Mahi Bajaj Dam-Jaisamand Water Transfer Project	Normal	69.00	6,20.00	..	..	..	..
	TSP	13.00	1,30.00	..	..	..	..
	SCSP	18.00	2,50.00	..	..	..	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Urban Water Supply Schemes- Bisalpur- Jaipur Water Supply Project Second Phase	TSP	4,86.74	24,00.00	..	75.00	..	75.00
	SCSP	6,14.24	36,00.00	..	99.00	..	99.00
Loan to Urban Improvement Trust, Alwar	Normal	0.01	..	10,00.00	..	10,00.00	..
Jawai Cluster Project-IV, District Pali	Normal	..	..	..	2,58.62	..	2,58.62
	TSP	..	..	..	1,34.80	..	1,34.80
	SCSP	..	..	..	1,62.58	..	1,62.58
Haripura Manji Water Supply Project, District Kota	Normal	3,45.00	..	..	..	..	..
	TSP	65.00	..	..	..	..	..
	SCSP	90.00	..	..	..	..	..
Construction Work in Secondary Schools under NABARD RIDF XXIV	Normal	1,22,50.00	..	28,57.00	1,06,57.81	28,57.00	1,06,57.81
	TSP	24,36.30	..	5,49.00	24,30.00	5,49.00	24,30.00
	SCSP	32,74.70	..	6,94.00	31,50.00	6,94.00	31,50.00
Rajasthan Cow Conservation and Development, Reserve Fund	Normal	30,00.01	..	10,63.43	..	10,63.43	..
In Refinery Area Puchpadra Awards & Compensation to Salt Pits Holders	Normal	90.00	..	..	..	..	..
	TSP	30.00	..	..	..	..	..
	SCSP	35.00	..	..	..	..	..
Construction of Veterinary Hospital and Sub centre- NABARD RIDF XXIV	Normal	15,00.01	..	11,50.00	5,00.00	11,50.00	5,00.00
	TSP	4,00.00	..	2,00.00	..	2,00.00	..
	SCSP	6,00.00	..	6,00.00	..	6,00.00	..
Monuments & Museums	Normal	16,84.33	..	11,99.21	..	11,99.21	..
	TSP	2,22.00	..	55.59	..	55.59	..
	SCSP	2,93.67	..	..	..	..	..
Road Funded by NABARD under RIDF-XXV	Normal	68,63.00	..	..	..	..	..
	TSP	13,48.00	..	..	..	..	..
	SCSP	17,89.00	..	..	..	..	..
PMSSY	Normal	10,50.01	..	13,50.00	..	13,50.00	..
	TSP	1,95.01	..	25,97.00	..	25,97.00	..
	SCSP	2,55.01	..	9,05.00	..	9,05.00	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
State Compensatory Afforestation Fund	Normal	0.07	..	49,67.74	..	49,67.74	..
	TSP	0.04	..	14,76.46	..	14,76.46	..
	SCSP	0.04	..	10,22.76	..	10,22.76	..
Marginal and Small Farmers Oldage Pension Scheme	Normal	2,04,00.00	..	1,42,15.72	..	1,41,70.73	..
	TSP	42,00.00	..	25,38.05	..	25,22.80	..
	SCSP	54,00.00	..	28,16.37	..	28,08.52	..
Chief Minister Milk Producers Support Scheme	Normal	1,00,00.00	..	1,00,00.00	36,00.00	1,00,00.00	36,00.00
	SCSP	1,00,00.00	..	1,00,00.00	..	1,00,00.00	..
Construction Work in Secondary School Under Nabard XXV	Normal	0.01	..	10,00.00	..	10,00.00	..
Loan assistance from the warehouse infrastructure fund (WIF) under NABARD Warehousing Scheme (NWS) 2013-14	Normal	38,25.00	..	20,00.00	..	20,00.00	..
Function, Festival, Conferences etc. related to life of great persons	Normal	0.01	..	2,41.38	..	2,41.38	..
Rajasthan Jan Aadhar Yojna	Normal	23,02.16	..	23,02.16	..	23,02.16	..
	TSP	0.01	..	..	..	..	..
	SCSP	0.01	..	..	..	..	..
Social Media Activities	Normal	0.02	..	2,02.00	..	2,02.00	..
	TSP	0.02	..	42.00	..	42.00	..
	SCSP	0.02	..	54.00	..	54.00	..
Mechanism for Marketing of Minor Forest Produce (MFP) through MSP	TSP	0.01	..	1,59.42	..	1,59.42	..
Payment of Deferred subvention	Normal	0.01	..	9,75.00	..	9,75.00	..
	TSP	0.01	..	2,25.00	..	2,25.00	..
	SCSP	0.01	..	3,00.00	..	3,00.00	..
Kisan Kalyan Kosh (K-3)	Normal	0.01	..	22,00.00	..	22,00.00	..

APPENDIX No. V - (Concl.d.)

B - State Schemes - (Concl.d.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Other Schemes less than one crore	Normal	44,60.90	55,68.70	27,83.26	33,21.70	27,22.77	32,80.42
	TSP	10,82.75	12,32.29	6,45.83	7,61.31	6,44.31	7,54.72
	SCSP	3,14.53	3,28.21	1,73.22	3,00.71	1,72.94	2,98.58
	Total	6,00,58,61.54	5,87,72,70.56	5,45,46,21.34	5,57,82,18.00	5,43,66,34.25	5,55,24,97.84

**APPENDIX No. VI - DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGETS) (UNAUDITED FIGURES)***

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal, Tribal Subplan or Sc. Caste Subplan	Government of India releases #		
			2019-20	2018-19	2017-18
(₹ in lakh)					
Controller: Agriculture					
Integrated Scheme on Agricultural Census and Statistics	Agriculture Universities	Normal	5,17.25	4,48.77	4,40.59
Integrated Scheme on Agriculture Marketing	Agriculture Universities	Normal, Tribal Subplan & Sc. Caste Subplan	58,85.77	26,23.32	..
Pradhan Mantri Kisan Samman Nidhi (PM- Kisan)	Department of Co- operative Rajasthan	Normal, Tribal Subplan Sc. Caste Subplan	32,84,17.30	..	..
National Plan for Dairy Development	Rajasthan Co-operative Dairy Federation Limited	Normal, Tribal Subplan & Sc. Caste Subplan	..	42,90.27	18,99.84
Rashtriya Gokul Mission	Rajasthan Livestock Development Board	Normal, Tribal Subplan & Sc. Caste Subplan	..	3,96.07	16,54.57
Rashtriya Krishi Vikas Yojana	Sri Karan Narendra Agriculture University	Normal	50.00	1,33.00	..
Submission on Seed and Planting Material	Rajasthan State Seed Corporation, Rajasthan State Seed and Organic Production Certification Agency	Normal, Tribal Subplan & Sc. Caste Subplan	7,31.40	1,14.15	14,49.90
Controller: Civil Aviation and Tourism					
Assistance to IHMS/ FCIS/ IITTM/ NIWS	State Institute of Hotel Management and Food Craft Institute	Normal	13,76.00	8,04.05	13,37.50

* The figures of Government of India releases have been taken from (C.G.A. Public Financial Management System Portal) website.

Excludes amount released to Central Bodies located in the State as well as various other Bodies outside the purview of the Government of Rajasthan.

APPENDIX No. VI - (Contd.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal, Tribal Subplan or Sc. Caste Subplan	Government of India releases		
			2019-20	2018-19	2017-18
(₹ in lakh)					
Controller: Civil Aviation and Tourism - (Concltd.)					
Capacity Building for Service Provider	State Institute of Hotel Management, Catering Technology & Applied Nutrition and Food Craft Institute	Normal	65.18	26.10	2,37.80
Pilgrimage Rejuvenation and Spiritual Augmentation Drive (PRASAD)	Rajasthan Tourism Development Corporation	Normal	6,70.07	..	11,32.40
Integrated Development of Tourism Circuits around Specific Themes (Swadesh Darshan)	Rajasthan Tourism Development Corporation	Normal	21,29.32	66,17.30	59,70.12
Controller: Commerce					
Amended Technology Upgradation Scheme	Rajasthan State Industrial Development and Investment Corporation	Normal	..	2,77.40	2,82.41
Integrated Scheme for Skill Development	Udhyam Protsahan Sansthan	Normal & Sc. Caste Subplan	..	..	1,46.90
Controller: Consumer Affairs and Public Distribution					
Assistance to State Agencies for Intra State movement of foodgrains and FPS dealers margin under NFSA	Food and Civil Supplies Department	Normal	78,35.24	..	..
Sugar Subsidy Payable under Public Distribution System	Rajasthan State Food and Civil Supply Corporation	Normal	1,00.00	..	16,14.55
Consumer Welfare Fund	Consumer Affairs Department	Normal	..	7,50.00	..
Controller: Culture					
Promotion and Dissemination of Art and Culture (Support to Academies)	West Zone Cultural Centre, Udaipur	Normal & Tribal Subplan	9,26.48	11,31.30	7,86.69
Global Engagement and International Co-operation	West Zone Cultural Centre, Udaipur	Normal	..	58.00	1,11.74

APPENDIX No. VI - (Contd.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal, Tribal Subplan or Sc. Caste Subplan	Government of India releases		
			2019-20	2018-19	2017-18
(₹ in lakh)					
Controller: Environment and Forests					
Environmental Protection and Monitoring (information, education, awareness and training)	Rajasthan State Bharat Scouts and Guides	Normal & Sc. Caste Subplan	1,39.97	4,56.90	1,05.07
Controller: Health and Family Welfare					
Development of Infrastructure for Promotion of Health Research	Government Medical Colleges	Normal	2,59.95	4,46.91	4,83.26
Development of Nursing Services	Rajasthan Medicare Relief Society and Dr. Sampurnanand Medical College	Normal	..	5,96.00	2,40.00
Establishment Expenditure Ayush	Rajasthan State Medicinal Plants Board, Arid Forest Research Institute and Forest Development Agencies	Normal, Tribal Subplan & Sc. Caste Subplan	1,86.86	3,57.14	3,83.27
Health Sector Disaster Preparedness and Management	Government Medical Colleges	Normal	..	4,20.00	1,40.00
National Aids and STD Control Programme	Rajasthan State AIDS Control Society	Normal	38,69.31	32,00.09	31,41.76
National Rural Health Mission	Rajasthan State Health Society	Normal	7,04.39	..	..
Strengthening of Existing Branches and Establishment of 27 Branches of NCDC	Principal SMS Medical College, Jaipur	Normal	1,23.88	9.32	..
Controller: Industry					
Promotion of Innovation Rural Industry and Entrepreneurship	Government Industrial Training Institute, Rajasthan Technical University Kota, Production Centre and Engineering Colleges	Normal	..	99.50	1,39.50
Infrastructure Development Programme and Capacity Building	Rajasthan State Industrial Development & Investment Corporation and Udhayam Prothsahan Sansthan	Normal	10,94.27	84.50	1,69.56
Procurement and Marketing Support Scheme	Udhayam Prothsahan Sansthan, Jaipur	Normal	3,30.00	..	..

APPENDIX No. VI - (Contd.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal, Tribal Subplan or Sc. Caste Subplan	Government of India releases		
			2019-20	2018-19	2017-18
(₹ in lakh)					
Controller: Labour and Employment					
National Child Labour Project	Child Labour Project Societies	Normal, Tribal Subplan & Sc. Caste Subplan	1,74.57	2,77.27	1,79.06
Controller: Law and Justice					
E-courts Phase II	High Court of Rajasthan	Normal	1,28.50	3,01.19	25,05.24
Controller: Ministry of Fisheries, Animal Husbandry and Dairying					
National Animal Disease Control Programme for Foot and Mouth Disease (FMD) and Brucellosis	Directorate of Animal Husbandry, Jaipur	Normal, Tribal Subplan & Sc. Caste Subplan	40,75.65	..	..
National Programme for Dairy Development	Rajasthan Cooperative Dairy Federation Ltd (RCDFLTD)	Normal, Tribal Subplan & Sc. Caste Subplan	24,39.70	..	..
Rashtriya Gokul Mission	Rajasthan Livestock Development Board (RLDB)	Normal, Tribal Subplan & Sc. Caste Subplan	13,86.14	..	..
Controller: Ministry of Skill Development and Entrepreneurship					
Apprenticeship and Training	Rajasthan Skill Development Initiative Society	Normal	..	0.93	4,79.69
Controller: New and Renewable Energy					
Biogas Programme- Off Grid	Agriculture Universities and Bio Fuel Authority	Normal, Tribal Subplan & Sc. Caste Subplan	28.43	1,87.61	3.85
Solar Power- Off Grid/ Distributed and Decentralised Renewable Power	Rajasthan Renewal Energy Corporation and Maharana Pratap University of Agriculture & Technology	Normal, Tribal Subplan & Sc. Caste Subplan	88,12.11	30,32.86	89,50.63
Solar Power Grid Interactive	Rajasthan Renewal Energy Corporation	Normal	..	21,36.30	..

APPENDIX No. VI - (Contd.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal, Tribal Subplan or Sc. Caste Subplan	Government of India releases		
			2019-20	2018-19	2017-18
(₹ in lakh)					
Controller: Panchayati Raj					
Capacity Building: Panchayat Shashktikaran Abhiyan	Indira Gandhi Panchayati Raj and Gramin Vikas Sansthan	Normal, Tribal Subplan & Sc. Caste Subplan	..	..	13,73.02
Incentivisation of Panchayats	Panchayati Raj Department	Normal	1,35.49	1,58.15	1,46.00
Controller: Personnel, P.G. & P.					
Training Schemes	HCM Rajasthan State Institute of Public Administration	Normal	1,79.88	15.32	79.94
Controller: Planning Statistics and Programme Implementation					
Atal Innovation Mission	District AIM and Academic Institutions	Normal	3,98.00	6,60.00	..
M.P. Local Area Development Scheme	District Collectors	Normal	1,70,00.00	1,62,50.00	1,82,50.00
Ongoing Programme and Schemes Power	SPV- Aspirational	Normal	2,99.31	..	..
Controller: Road Transport and Highways					
Works Under Roads Wing	Upkhand Adhikari Jhunjhunu and Saksham Pradhikari Bhoomi Awapti NH 11	Normal	1,68.04	67.51	..
Controller: Rural Development					
Digital India Land Records Modernisation Programme	Rajasthan Bhu Abhilekh Adhunikaran Society, Jaipur	Normal, Tribal Subplan & Sc. Caste Subplan	3,23.22	15,00.00	26,45.00
Management Support to RD Programmes and Strengthening of District Planning Process	Gram Sevak Training Centre, Panchayat Training Centre and Indira Gandhi Panchayati Raj & Gramin Vikas Sansthan	Normal	93.77	1,00.62	1,27.95
Mahatma Gandhi National Rural Guarantee Programme	State Employment Guarantee Fund, Jaipur	Normal	54,27,77.74	40,34,83.81	31,89,65.09
National Rural Livelihood Mission	Rajasthan Grameen Ajeevika Vikas Parishad	Normal, Tribal Subplan & Sc. Caste Subplan	3,68.80	12,63.94	14,25.27

APPENDIX No. VI - (Concl'd.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal, Tribal Subplan or Sc. Caste Subplan	Government of India releases		
			2019-20	2018-19	2017-18
(₹ in lakh)					
Controller: Science and Technology					
Science and Technology Programme for Socio Economic Development	Educational Institutions	Normal	3,88.42	2,45.64	4,59.08
Controller: Urban Development and Urban Poverty Alleviation					
National Heritage Cities Programme	Nagar Nigam, Ajmer	Normal	..	6,53.67	7,12.57
Controller: Water Resources					
National Hydrology Project	Water Resources Department	Normal	3,00.00	..	6,31.00
Controller: Women and Child Development					
Beti Bachao Beti Padhao	District Collectors	Normal	1,80.86	5,53.22	2,45.70
One Stop Centre	District Collectors	Normal	6,77.11	3,08.60	28.96
Pradhanmantri Matra Vandana Yojana	Woman and Child Development Department	Normal, Tribal Subplan & Sc. Caste Subplan	87,80.44	87,80.43	1,05,68.86
Controller: Youth Affairs and Sports					
Khelo India National Programme for Development of Sports	Rajasthan Sports Council and Educational Institutions	Normal, Tribal Subplan & Sc. Caste Subplan	24,52.50	2,51.58	35,40.96
National Services Scheme	Rajasthan State NSS Cell	Normal, Tribal Subplan & Sc. Caste Subplan	8,31.31	6,94.50	7,36.11
Schemes less than one crore (under various Ministries)		Normal, Tribal Subplan & Sc. Caste Subplan	5,73.87	5,68.09	7,56.61
Grand Total			94,83,86.50	46,48,31.33	39,46,78.02

**APPENDIX No. VII - ACCEPTANCE AND RECONCILIATION OF BALANCES
(AS DEPICTED IN STATEMENT NO. 18)**

ANNEXURE 'A'

**Instances where verification and acceptance of balances involving large amounts have been delayed in respect of loans
the detailed accounts of which are kept by Accountant General (A & E)**

Sl. No.	Head of Account and Name of Institutions*	Number of acceptances awaited	Earliest year from which acceptances are awaited	Amount outstanding in respect of these items on 31 st March 2020
				<i>(₹ in lakh)</i>
1.	6235. Loans for Social Security and Welfare	6	1968-69	0.31
		6	1970-71	0.68
		13	1971-72	0.25
		8	1972-73	1.75
		40	1982-83	2.80
2.	7615. Miscellaneous Loans	2	1968-69	0.16
		1	1969-70	0.05
		10	1970-71	10.00
		5	1991-92	0.35

* The names of institutions are not available.

APPENDIX No. VII - (Concl'd.)

ANNEXURE 'B'

Particulars of details/ information awaited from Departmental/ Treasury Officers in connection with reconciliation of balances.

Head of accounts	Earliest year to which the difference relates	Amount of difference	Departmental Officers/ Treasury Officers, with whom difference is under reconciliation	Particulars of awaited documents details etc.
<i>(₹ in lakh)</i>				
7610. Loans to Government Servants, etc.				
202. Advances for purchase of Motor conveyances	1978-79	0.59 Cr	Departmental Officer, Chittorgarh	Full Particular, details/ schedules, etc. awaited from Treasury Officers/ Departmental Officers and concerned authorities.

APPENDIX No. VIII

(i) FINANCIAL RESULTS OF IRRIGATION SCHEMES

Sl. No.	Name of Project	Capital Outlay during the Year			Capital Outlay to end of the Year			Revenue Receipts during the Year			Revenue foregone or remission of revenue during the year (Column 11 and 12)	Total revenue during the year (Column 13)	Working Expenses and Maintenance during the year			Net Revenue excluding interest		Interest on direct capital outlay	Net Profit or Loss after meeting interest	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue	Indirect Receipts	Total			Direct	Indirect	Total	Surplus of revenue over expenditure (Column 13) (+) or excess of expenditure over revenue (Column 13) (-)	Rate percent on capital outlay to end of the year		Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate percent on capital outlay to end of the year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
(₹ in lakh)																				
A. Major Irrigation- Commercial																				
1.	Bhakra Nangal Project (Irrigation Branch Portion)	26.20	0.25	26.45	94,86.55 (a)	74.12	95,60.67	9,48.56	9.49	9,58.05	..	9,58.05	55,46.83	40.85	55,87.68	(-) 46,29.63	48.42	7,15.06	(-) 53,44.69	55.90
2.	Chambal Project (Irrigation Branch Portion)	59,82.40*	55.54	60,37.94	7,67,61.46 (b)	6,06.55	7,73,68.01	14,28.82	14.29	14,43.11	..	14,43.11	19,45.35 (d)	3.15	19,48.50	(-) 5,05.39	0.65	.. (c)	(-) 5,05.39	0.65
3.	Indira Gandhi Nahar Project	3,54,98.00	1,50.55	3,56,48.55	60,52,91.89 (c)	26,10.05	60,79,01.94	21,84.73	21.85	22,06.58	..	22,06.58	1,50,41.48	13.12	1,50,54.60	(-) 1,28,48.02	2.11	4,36,29.69	(-) 5,64,77.71	9.29
4.	Gurgaon Canal	..	..	..	46,37.76	20.71	46,58.47	0.53	..	0.53	..	0.53	1,61.52	..	1,61.52	(-) 1,60.99	3.46	..	(-) 1,60.99	3.46
5.	Jakham Project	..	..	..	1,41,81.39	53.12	1,42,34.51	14.98	0.15	15.13	..	15.13	2,08.88	0.06	2,08.94	(-) 1,93.81	1.36	..	(-) 1,93.81	1.36
6.	Gang Canal	(-) 2,14.46	(-) 2.44	(-) 2,16.90	6,67,58.40	4,23.46	6,71,81.86	12,02.02	12.02	12,14.04	..	12,14.04	14,00.03	1.85	14,01.88	(-) 1,87.84	0.28	50,16.89	(-) 52,04.73	7.75
TOTAL-A		4,12,92.14	2,03.90	4,14,96.04	77,71,17.45	37,88.01	78,09,05.46	57,79.64	57.80	58,37.44	..	58,37.44	2,43,04.09	59.03	2,43,63.12	(-) 1,85,25.68	2.37	4,93,61.64	(-) 6,78,87.32	8.69

(a) Excludes ₹ 63.30 lakh pertaining to colonisation.

(b) Excludes expenditure on power portion ₹ 33,67.05 lakh, colonisation schemes ₹ 33.26 lakh and Water Courses ₹ 10.73 lakh.

(c) Excludes expenditure on Colonisation ₹ 2,02.30 lakh, World Food Programme ₹ 26.83 lakh, Farm Development recoverable from Rajasthan Land Development Corporation ₹ 7,47.29 lakh and Capitalised Interest ₹ 6,18.00 lakh.

(d) Excludes ₹ 1,54.37 lakh pertaining to power portion.

(e) Excludes ₹ 2,59.11 lakh pertaining to interest on power portion.

* Excludes expenditure on power portion ₹ 6.13 lakh.

APPENDIX No. VIII - (Contd.)

(i) FINANCIAL RESULTS OF IRRIGATION WORKS - (Concl'd.)

Sl. No.	Name of Project	Capital Outlay during the Year			Capital Outlay to end of the Year			Revenue Receipts during the Year			Revenue foregone or remission of revenue during the year	Total revenue during the year (Columns 11 and 12)	Working Expenses and Maintenance during the year			Net Revenue excluding interest		Interest on direct capital outlay	Net Profit or Loss after meeting interest	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue	Indirect Receipts	Total			Direct	Indirect	Total	Surplus of revenue (column 13) over expenditure (Column 16) (+) or excess of expenditure (Column 16) over revenue (Column 13) (-)	Rate percent on capital outlay to end of the year		Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate percent on capital outlay to end of the year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
<i>(₹ in lakh)</i>																				
B. Medium Irrigation- Commercial																				
7.	Jawai River Project Sei-Diversion Scheme	..	..	..	6,97.36	12.21	7,09.57	1,40.63	1.41	1,42.04	..	1,42.04	97.09	0.20	97.29	(+) 44.75	6.31	..	(+) 44.75	6.31
8.	Meja Project	..	..	..	45,54.74	8.94	45,63.68	7.38	0.07	7.45	..	7.45	1,52.88	0.10	1,52.98	(-) 1,45.53	3.19	..	(-) 1,45.53	3.19
9.	Parbati Project (Dholpur)	57.67	0.51	58.18	71,77.60	56.48	72,34.08	(-) 0.10	..	(-) 0.10	..	(-) 0.10	4,21.74	0.05	4,21.79	(-) 4,21.89	5.83	5,35.80	(-) 9,57.69	13.24
10.	Gudha Project	..	..	..	1,63.29	0.20	1,63.49	3.66	0.03	3.69	..	3.69	56.26	0.08	56.34	(-) 52.65	32.20	..	(-) 52.65	32.20
11.	Morel Project	..	..	..	2,35.54	0.29	2,35.83	1.43	0.02	1.45	..	1.45	54.33	0.04	54.37	(-) 52.92	22.44	..	(-) 52.92	22.44
12.	Alnia Project	..	..	..	1,95.06	0.91	1,95.97	2.50	0.02	2.52	..	2.52	1,28.21	0.05	1,28.26	(-) 1,25.74	64.16	..	(-) 1,25.74	64.16
13.	West Banas Project	..	..	..	67.03	..	67.03	4.03	0.04	4.07	..	4.07	15.44	0.04	15.48	(-) 11.41	17.02	..	(-) 11.41	17.02
14.	Vallabh Nagar Project	..	..	..	86.37	..	86.37	..	..	..	..	..	25.35	0.01	25.36	(-) 25.36	29.36	..	(-) 25.36	29.36
15.	Badagaon Pal Project	..	..	..	76.02	..	76.02	0.07	..	0.07	..	0.07	26.99	0.04	27.03	(-) 26.96	35.46	..	(-) 26.96	35.46
16.	Orai Irrigation Project	..	..	..	63.42	..	63.42	0.02	..	0.02	..	0.02	43.44	0.03	43.47	(-) 43.45	68.51	..	(-) 43.45	68.51
17.	Wagon Diversion Scheme	..	..	..	13,96.62	0.64	13,97.26	4.45	0.05	4.50	..	4.50	37.78	0.03	37.81	(-) 33.31	2.38	..	(-) 33.31	2.38
	TOTAL-B	57.67	0.51	58.18	1,47,13.05	79.67	1,47,92.72	1,64.07	1.64	1,65.71	..	1,65.71	10,59.51	0.67	10,60.18	(-) 8,94.47	6.05	5,35.80	(-) 14,30.27	9.67
	GRAND TOTAL	4,13,49.81	2,04.41	4,15,54.22	79,18,30.50	38,67.68	79,56,98.18	59,43.71	59.44	60,03.15	..	60,03.15	2,53,63.60	59.70	2,54,23.30	(-) 1,94,20.15	2.44	4,98,97.44	(-) 6,93,17.59	8.71

APPENDIX No. VIII - (Contd.)
(ii) FINANCIAL RESULTS OF ELECTRICITY SCHEMES

There is not any departmentally run electricity undertaking.

EXPLANATORY NOTES

1. The increase/ decrease in the percentage of profit or loss in comparison with the previous year was as under :-

Sl. No.	Name of Projects	Percentage of Net Loss after meeting interest		Increase (+)/ Decrease (-)
		2018-19	2019-20	
1.	Bhakra Nangal Project (Irrigation Branch Portion)	47.07	55.90	(+) 8.83
2.	Chambal Project (Irrigation Branch Portion)	7.37	0.65	(-) 6.72
3.	Indira Gandhi Nahar Project	8.97	9.29	(+) 0.32
4.	Gurgaon Canal	3.26	3.46	(+) 0.20
5.	Jakham Project	9.36	1.36	(-) 8.00
6.	Gang Canal	7.36	7.75	(+) 0.39
7.	Jawai River Project (Sei- Diversion Scheme)	13.10	(-) 6.31	(-) 19.41
8.	Meja Project	11.26	3.19	(-) 8.07
9.	Parbati Project (Dholpur)	13.78	13.24	(-) 0.54
10.	Gudha Project	36.96	32.20	(-) 4.76
11.	Morel Project	27.36	22.44	(-) 4.92
12.	Alnia Project	82.27	64.16	(-) 18.11
13.	West Banas Project	20.14	17.02	(-) 3.12
14.	Vallabh Nagar Project	31.01	29.36	(-) 1.65
15.	Badagaon Pal Project	36.57	35.46	(-) 1.11
16.	Orai Irrigation Project	82.99	68.51	(-) 14.48
17.	Wagon Diversion Scheme	4.42	2.38	(-) 2.04

The reasons for increase/ decrease are not available.

APPENDIX No. VIII - (Concl'd.)

EXPLANATORY NOTES - (Concl'd.)

2. *Productive and Unproductive Works* - Works in the Water Resources Department are treated as 'Productive' or 'Unproductive' according to whether the net revenue (gross revenue assessed less working expenses) derived from each project on the expiry of ten years from the date of closure of the construction estimates, covers or does not cover the prescribed annual interest charges on the capital invested. The prescribed rate of interest during 2019-20 was 7.5 percent. If a work treated as 'Productive' fails to yield the prescribed return in three successive years, it is transferred to the 'Unproductive' category. Similarly, if a work treated as Unproductive' succeeds in yielding in three successive years the prescribed return, it is transferred to the 'Productive' category. The State Government did not indicate any classification of the works in terms of them being Productive or Unproductive (August 2020).
3. *Arrears in collection of water rates* - According to the information furnished by the various departments, ₹ 1,38,88.12 lakh were pending recovery at the end of March 2020 on account of water rates. Year-wise details of arrears in following projects are as under :-

Sl. No.	Name of Projects	Year					Total
		Up to 2015-16	2016-17	2017-18	2018-19	2019-20	
		(₹ in lakh)					
1.	Bhakra Nagal Project	17,10.86	2,75.75	5,43.72	2,31.83	7,02.51	34,64.67
2.	Chambal Project	15,12.43	60.28	25.80	(-) 23.32	(-) 1,31.90	14,43.29
3.	Indira Gandhi Nahar Project (including CAD)	19,42.09	8,34.03	11,02.34	10,42.46	15,18.41	64,39.33
4.	Jakham Project	..	..	..	..	4.51	4.51
5.	Gang Canal	6,96.28	1,99.30	2,88.64	1,44.42	3,47.83	16,76.47
6.	Jawai River Project	17.30	..	..	65.19	..	82.49
7.	Meja Project	0.13	..	0.20	0.28	..	0.61
8.	Morel Project	0.10	..	0.39	..	0.39	0.88
9.	Alnia Project	3.22	..	..	..	..	3.22
10.	Orai Irrigation Project	23.65	0.42	3.30	..	1.17	28.54
11.	Mahi Project	5,31.12	3.50	2.15	1.68	0.49	5,38.94
12.	Parvan Lift	16.20	3.79	2.56	3.48	8.53	34.56
13.	Bisalpur Project Deoli	1,71.84	..	..	(-) 13.76	(-) 9.30	148.78
14.	Harish Chandra Sagar	5.56	0.20	0.36	..	0.23	6.35
15.	Gudha Project (Commercial)	19.31	..	..	(-) 3.83	..	15.48
	TOTAL	66,50.09	13,77.27	19,69.46	14,48.43	24,42.87	1,38,88.12

**APPENDIX No. IX – COMMITMENTS OF THE GOVERNMENT-
LIST OF INCOMPLETE CAPITAL WORKS ***

ABSTRACT OF INCOMPLETE WORKS

(₹ in lakh)

Period	Water Resources Department		Public Works Department				Public Health and Engineering Department		Total	
			Buildings		Roads					
	No. of Works	Cost of Works (including revised cost if any)	No. of Works	Cost of Works (including revised cost if any)	No. of Works	Cost of Works (including revised cost if any)	No. of Works	Cost of Works (including revised cost if any)	No. of Works	Cost of Works (including revised cost if any)
Prior to 1995	1	31,24,00.01	..	..	..	..	..	..	1	31,24,00.01
1995-2000	4	3,91,03.25	..	..	..	..	..	..	4	3,91,03.25
2000-2005	2	78,39.16	..	..	..	..	2	11,15,69.00	4	11,94,08.16
2005-2010	9	11,08,43.35	..	..	..	..	5	38,38,55.00	14	49,46,98.35
2010-2015	26	84,23,30.85	8	1,92,38.70	6	4,22,88.32	27	1,52,15,31.00	67	2,42,53,88.87
2015-2020	43	48,35,12.24	21	4,92,65.33	123	49,88,42.62	52	55,55,38.63	239	1,58,71,58.82
Total	85	1,79,60,28.86	29	6,85,04.03	129	54,11,30.94	86	2,57,24,93.63	329	4,97,81,57.46

* This is based on information given by concerned Departments regarding incomplete works as on 31st March 2020 and projects having sanctioned cost or revised cost comprising ₹ 10 crore or more are included.

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
						(₹ in lakh)	(₹ in lakh)				
A. Water Resources Department											
1.	Narmada Jalore	4,67,53.00	F-3(52) ASI/ Cell/ 84/ 350 Dt. 14/03/1994	1993-94	2020-21	98	1,22,29.49	30,64,54.65	..	31,24,00.01	04/08/17
2.	Bhanwarasemla	11,25.02	F-3(49) ASI/ Cell/ 84/ 225 Dt. 02/02/1996	1995-96	2020-21	93	4.99	33,75.83	..	36,30.11	26/07/11
3.	Gardada	81,40.64	F-3(41)/ ASI/ Cell/ 81/ 23 Dt. 04/01/1999	1998-99	2020-21	94	44,93.66	2,31,39.17	..	2,46,16.00	07/08/13
4.	Bhawan Das Canal	19,83.00	F-3(12) ASI/ Cell/ 96/ 532 Dt. 13/07/1999	1999-2000	2020-21	83	36.27	40,04.11	..	47,96.00	30/08/08
5.	Honda Khera pickup weir	16,63.00	F-3(12) ASI/ Cell/ 96/ 532 Dt. 13/07/1999	1999-2000	2020-21	82	5,18.16	49,87.28	..	60,61.14	23/11/15
6.	Sabarmati-I	10,23.00	F-3(12) ASI/ Cell/ 96/ 424-25 Dt. 19/11/2001	2002-03	2020-21	100	97.72	32,17.02	..	29,83.00	26/07/11
7.	Khoh	14,68.40	F-3(12) ASI/ Cell/ 96/ V/ 834 Dt. 23/08/2007	2007-08	2020-21	66	2,37.93	9,47.93	..	14,30.00	20/01/11
8.	Chakan	24,67.00	F-3(12) ASI/ Cell/ 96/ V/ 341 Dt. 15/05/2007	2007-08	2020-21	98	37.63	35,84.84	..	36,22.78	05/04/13
9.	Ahmedi	18,97.00	F-3(12) ASI/ Cell/ 96/ XII/ 3283 Dt. 21/12/2011	2011-12	2020-21	35	4,07.14	13,51.43	..	39,10.77	15/06/18
10.	Kanwara	14,26.68	F-3(12) ASI/ Cell/ 96/ III/ 360 Dt. 28/07/2004	2004-05	2020-21	69	2,59.06	33,27.77	..	48,56.16	05/01/18
11.	Rewa	21,55.38	F-3(12) ASI/ Cell/ 96/ IV/ 816 Dt. 19/11/2005	2005-06	2020-21	70	7,14.49	59,79.25	..	85,60.18	17/04/15
12.	Bhimni	22,01.45	F-3(12) ASI/ Cell/ 96/ V/ 300 Dt. 20/06/2006	2006-07	2020-21	100	45.87	56,85.03	..	52,51.73	02/05/13
13.	Takli	51,81.00	F-3(49) ASI/ Cell/ 2001/ 457 Dt. 19/07/2006	2006-07	2020-21	54	17,45.05	1,54,89.24	..	2,85,73.09	14/12/16

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		(₹ in lakh)				(₹ in lakh)					
A. Water Resources Department - (Contd.)											
14.	Gagrin	80,12.00	F-3(15) ASI/ Cell/ 81/ 469 Dt. 19/07/2006	2007-08	2020-21	68	42,56.04	1,94,26.20	..	2,84,79.00	14/12/16
15.	Lhashi	44,73.00	F-3(12) ASI/ Cell/ 96/ V/ 358 Dt. 15/05/2007	2007-08	2020-21	85	6,99.99	1,73,38.37	..	2,04,22.75	10/03/16
16.	Rajgarh Medium (NABARD)	1,92,12.80	F-3(12) ASI/ Cell/ 96/ XII/ 836 Dt. 01/06/2012	2012-13	2020-21	97	22,17.20	3,74,31.24	..	3,86,81.60	25/08/17
17.	Dohari Minor	21,30.00	F-3(12) ASI/ Cell/ 96/ XII/ 1137 Dt. 04/07/2012	2012-13	2020-21	14	..	7,89.46	..	55,52.00	20/07/18
18.	Akoli	11,72.00	F-3(12) ASI/ Cell/ 96/ XII/ 3305 Dt. 21/12/2011	2011-12	2020-21	56	..	12,20.81	..	21,81.22	28/08/18
19.	Vasa	30,66.19	F-3(12) ASI/ Cell/ 96/ XII/ 2059 Dt. 30/11/2012	2012-13	2020-21	84	..	25,83.56	..	..	..
20.	Remodeling of Bhungra Canal from RD 2.50 Km to 28.50 Km and Construction of Khamera Canal from RD 0 Km to 4 Km off-taking from Bhungra Canal at RD 28.50 Km (MIS-1)	60,46.00	F-3(12) ASI/ Cell/ 96/ XII/ 823 Dt. 01/06/2012	2012-13	2020-21	55	3,41.63	33,02.89	..	..	..
21.	Construction of Khamera Canal from RD 4 to 8 km (MIS-II)	11,45.00	F.3(12) ASI/ Cell/96/ XII/ 823 Dt 01/06/2012	2012-13	2020-21	60	..	6,90.07	..	..	..
22.	Construction of Khamera Canal from RD 11 to 14 km (MIS-IV)	15,88.00	F.3(12) ASI/ Cell/96/ XII/ 823 Dt 01/06/2012	2012-13	2020-21	20	..	3,10.44	..	..	..
23.	Parwan Pickup Weirm (ERM)	25,54.20	F.3(12) ASI/ Cell/96/ XIII/ 991-1000 Dt 05/04/2013	2013-14	2020-21	82	2,85.64	20,84.51	..	..	..
24.	Badanaygaon	32,40.00	F.3(12)/ ASI/ Cell/ 96/ XIII 1523-1535 Dt 24/04/2013	2013-14	2020-21	52	7,58.30	33,11.04	..	63,56.00	03/11/16

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
						(₹ in lakh)		(₹ in lakh)			
A. Water Resources Department - (Contd.)											
25.	BBSC RD 105 to 115 km (MIS-IX)	42,50.00	F.3(12)/ ASI/ Cell/ 96/ XIII 1254-1266 Dt 18/04/2013	2013-14	2020-21	81	5,59.15	34,57.58	..	..	..
26.	BBSC RD 92.01 to 105 km (MIS-VIII)	44,27.20	F.3(12)/ ASI/ Cell/ 96/ XIII 1241-1253 Dt 18/04/2013	2013-14	2020-21	42	2,87.04	18,81.36	..	..	..
27.	BBSC RD 115 to 118.59 km (MIS-X)	15,31.00	F.3(12)/ ASI/ Cell/ 96/ XIII 1929-1941 Dt 03/05/2013	2013-14	2020-21	64	2.72	9,90.55	..	..	..
28.	BBSC RD 118.59 to 120.84 km (MIS-XI)	14,22.00	F.3(12)/ ASI/ Cell/ 96/ XIII 1942-1954 Dt 03/05/2013	2013-14	2020-21	27	1,01.77	3,88.17	..	..	..
29.	Sabarmati-II	11,58.88	F.3(12)/ ASI/ Cell/ 96/ XIV 4150 Dt 30/09/13	2013-14	2020-21	83	33.55	9,61.81	..	..	..
30.	Jakham (ERM)	49,99.00	F.3(12)/ ASI/ Cell/ 96/ XIII 2113-2125 Dt 13/05/2013	2013-14	2020-21	63	..	31,28.62	..	..	..
31.	Parwan	23,60,43.00	F.3(12)/ ASI/ Cell/ 96/ XIV 3050 Dt 30/08/2013	2013-14	2020-21	39	5,94,02.55	28,44,89.39	..	73,55,23.00	22/05/18
32.	Hanumanwala Aniket	24,59.04	F.3(12)/ ASI/ Cell/ 96/ XIII 1433 Dt 15/09/2013	2013-14	2019-20	59	68.46	15,20.84	..	..	..
33.	Panchna Gudia Lift Scheme (ERM) (SP)	13,21.00	F.3(12)/ ASI/ Cell/ 96/ X 332 Dt 23/02/2010	2010-11	2020-21	65	..	8,60.37	..	..	..
34.	Pind (NABARD)	9,66.99	F.3(12)/ ASI/ Cell/ 96/V/ 834 Dt 23/08/2007	2007-08	2020-21	86	1,99.74	46,14.96	..	53,83.17	10/03/16
35.	BBSC RD 78.88 to 91.01 (MIS-VII) TAD	41,80.00	F.13(12)/ ASI/ Cell/ 96 XIII/ 979 Dt 05.04.2013	2013-14	2020-21	92	3,46.44	38,63.85	..	..	..
36.	Construction of BBSE RD 105 to 110.37 km (MIS-IX)	11,58.04	1255-66 18/04/2013	2013-14	2019-20	83	..	9,62.59	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		(₹ in lakh)				(₹ in lakh)					
A. Water Resources Department - (Contd.)											
37.	Dholpur lift	8,52,00.00	F.3(12)/ ASI/ Cell/ 96 XVII/ 1130 Dt 22/06/2017	2017-18	2020-21	36	2,07,49.43	3,07,86.97	..	..	..
38.	Relining of Anoopgarh Shakha RD 0 to 40 Suratgarh branch RD 19.20 to 48 and direct minors of Rawatsar branch & NDR distributary	1,27,13.00	2274-Dt 24.08.2017	2017-18	2019-20	86	15,39.19	95,92.19	..	..	..
39.	Jaisamand ERM	1,47,70.91	F.3(12)/ASI/Cell/96 XVII/ 1030 Dt 24/05/2017	2017-18	2020-21	50	42,46.15	73,14.32	..	..	..
40.	Hatiya Deh Medium	2,32,53.00	F.3(12)/ASI/Cell/96 XVII/ 663 Dt 14/12/2016	2016-17	2020-21	0.05	1.99	18.99	..	4,08,84.00	28/08/18
41.	Sawan Bhadon (ERM)	15,36.60	F.3(12)/ASI/Cell/96 XVII/ 1521 Dt 22/02/2016	2016-17	2020-21	83	5,96.77	12,70.93	..	..	..
42.	Jetpura (ERM)	21,44.18	F.3(12)/ASI/Cell/96 XVII/ 1519 Dt 22/02/2016	2016-17	2020-21	82	51.35	17,50.25	..	..	..
43.	Som Kamla Amba ERM (Nabard)	20,84.81	F.3(12)/ASI/Cell/96 XVII/ 1032 Dt 24/05/2017	2017-18	2020-21	55	4,90.66	11,50.48	..	..	..
44.	Gopalpura (ERM)	16,51.00	F.3(12)/ASI/Cell/96 XVII/ 1438 Dt 25/07/2015	2016-17	2020-21	73	81.59	18,59.04	..	25,34.00	25/09/17
45.	Chhapi ERM (Nabard)	25,04.00	F.3(12)/ASI/Cell/96 XVII/ 1132 Dt 22/06/2017	2017-18	2020-21	47	4,89.85	11,75.04	..	..	..
46.	Gambhiri Canal System (ERM)	25,00.00	F.3(12)/ASI/Cell/96 XVII/ 6218 Dt 11/11/14	2014-15	2020-21	36	4,23.47	8,91.56	..	..	..
47.	Guradiya	67,96.80	F.3(12)/ASI/Cell/96 XVII/ 1517 Dt 22/02/16	2016-17	2020-21	89	26,74.85	60,50.35	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision		
		Cost of Works	Sanction No. and Date							Amount	Date	
						(₹ in lakh)	(₹ in lakh)					
A. Water Resources Department - (Contd.)												
48.	Roshanbari (NABARD)	98,72.21	F.3(12)/ASI/Cell/96 XVIII/ 74-75 Dt 25/04/16	2016-17	2020-21	45	33,69.55	86,60.93	..	1,91,34.82	18/09/19	
49.	Pholai lift	56,36.00	F.3(12)/ASI/Cell/96 XVII/ 659 Dt 14/12/16	2016-17	2020-21	25	7,54.93	14,03.51	..	..	..	
50.	Gendoli lift	67,52.00	F.3(12)/ASI/Cell/96 XVII/ 661 Dt 14/12/16	2016-17	2020-21	15	5,98.98	10,45.65	..	..	..	
51.	Ren ka Naka	43,88.64	F.3(12)/ASI/Cell/96 XVII/ 524 Dt 03/11/16	2016-17	2020-21	40	2,91.00	17,53.83	..	..	..	
52.	Battisa Nallah	2,28,05.00	F.3(12)/ASI/Cell/96 XIV/ 74 Dt 25/04/16	2016-17	2020-21	6	3,23.43	14,36.46	..	..	..	
53.	Dariya	57,95.00	F.3(12)/ASI/Cell/96 XVII/ 1595 Dt 10/03/16	2016-17	2020-21	77	10,00.46	31,88.18	..	41,50.00	25/09/17	
54.	Ambapura	53,20.00	F.3(12)/ASI/Cell/96 XVII/ 1589 Dt 27/11/17	2018-19	2020-21	17	8,90.29	9,00.39	..	..	..	
55.	Ghati (NABARD)	11,12.00	F.3(12)/ASI/Cell/96 XVII/ 1020 Dt 24/05/17	2017-18	2020-21	50	5,56.60	5,58.46	..	..	..	
56.	Rehabilitation of Sakhi Minor, Kodiband disty, Momewala disty minor Kharawala disty, Hismaki disty of Anoopgarh branch system & Govind Sagar Mr, Govind Sagar sub minor surajajnsar minor, Bakhtawarpur minor and sub minor, Dungiawali minor, Birrahanan minor, Bhopulpura minor, Rajana minor and chidasar minor, Sardapura minor, kishanpura minor, Bojeawala- II disty kesardesar disty of direct system of IGMN, APS RD 40-65 and RD 65-105	1,10,05.00	2223 Dt 16.08.17	2017-18	2019-20	100	35,79.27	87,27.27	..	..	..	

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		(₹ in lakh)				(₹ in lakh)					
A. Water Resources Department - (Contd.)											
57.	Renovation & modernization of Anoopgarh Sakha (Power Reach) RD 44.000 to 73.861	26,42.00	5578 Dt 13.12.17	2017-18	2019-20	100	27,55.70	52,10.70	..	..	..
58.	Rehabilitaion & modernization of Kanising distt. From Km. 3.935 to 33.336 (tail) of Bhakra canal system sub project	37,04.39	9037 Dt 17.02.18	2018-19	2020-21	92	21,36.61	34,04.61	..	..	..
59.	Navnera Barrage (ERCP)	15,95,06.00	F.3(12)/ASI/Cell/ 96 XVII/142/ SLEC/ MEETING/ 548-49 Dt 22/06/18	2018-19	2023-24	4	57,33.83	67,33.83	..	..	..
60.	Mahi Canal System (ERM)	1,58,95.93	F.3(12)/ASI/Cell/ 96 XVII/1028 Dt 24/05/17	2018-19	2020-21	66	75,06.91	1,05,05.19	..	..	..
61.	Ahu-chauli River	14,98.00	F.3(12)/ASI/Cell/ 96 XVII/137/MEETING/ 75-76/ Dt 17.4.18	2018-19	2020-21	69	7,01.19	10,30.81	..	..	..
62.	Raising of side slopes and repair of damaged bed lining of Rawatsar Disty. from RD 27.000 to 37.500 and RD 50.000 to 117.016	17,86.00	nil /14.3.18	2018-19	2019-20	56	7,48.39	10,05.39	..	..	..
63.	Renovation & Modernization of Anoopgarh Shakha from RD 137.000 to 195.000	41,25.00	2332/ 30.05.18	2018-19	2020-21	90	18,61.12	22,86.12	..	..	..
64.	Renovation and modernization of Khajuwala Disty. KM 0 to 13.100, Dattanwala Distt from RD 0 to 74.000, Kherula Disty. from RD 0.000 to 126.000	15,15.00	934/ 13.08.18	2018-19	2019-20	85	9,39.00	9,74.00	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
(₹ in lakh)						(₹ in lakh)					
A. Water Resources Department - (Contd.)											
65.	Renovation and modernization of Anupgarh Shakha from RD 262.000 to 281.000, RD 321.000 to 365.000,Gharsana Distributory RD 0 to 66.275, Gharsana Minor RD 0.000 to 37.150 Repair of Rojary Distributory from RD 0.00 to 118.100	46,88.00	nil/10.09.18	2018-19	2020-21	72	31,34.31	34,34.31	..	..	..
66.	Rehabilitation & Modernization of Banwali Minor & Bhagsar Minor from km. 0.000 to Tail of Bhakra Canal System	17,49.00	9007/19.02.18	2017-18	2019-20	78	8,31.08	13,67.08	..	..	..
67.	Rehabilitation & Modernization of Kararwala Minor Sadulshahar sub Minor & Bhagsar Sub Minor from 0.000 to Tail of Bhakra Canal System	12,81.00	8989/15.02.18	2017-18	2019-20	60	6,26.51	7,68.51	..	..	..
68.	Rehabilitation & Modernization of Kishanpura disty KM 0 to 20.787 & Silwala Disty KM 0 to 10.050 of Bhakra Canal System	16,26.00	4583/17.02.18	2017-18	2019-20	52	9,44.33	13,61.33	..	..	..
69.	Rehabilitation & Modernization of Pilibangan disty. From Km 0.000 to 34.217 of Bhakra Canal System	31,63.00	4515/14.02.18	2017-18	2020-21	69	10,60.61	21,97.61	..	..	..
70.	Rehabilitation & Modernization of Fatehpura Disty KM 0 to 13.708, Chandoorwali Disty., CDR I & II and Khara Disty.KM 0 to 8.493 of Bhakra Canal System	17,70.00	4539/15.02.18	2017-18	2019-20	98	9,12.75	15,18.75	..	..	..
71.	Rehabilitation & Modernization of Sabuana Disty.KM 0 to 17.963 & Nagarana Minor KM 0 to 6.663 of Bhakra Canal System	12,66.00	4488/14.02.18	2017-18	2019-20	87	6,17.93	10,98.93	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		(₹ in lakh)				(₹ in lakh)					
A. Water Resources Department - (Contd.)											
72.	Rehabilitation & Modernization of Suratgarh disty from km. 0.000 to 33.528 of Bhakra Canal System	24,79.00	4742/23.02.18	2017-18	2019-20	46	8,86.45	11,44.45	..	..	..
73.	Rehabilitation & Modernization of Suratgarh disty. from km. 33.528 to 48.704, R.P. Minor from KM o to 5.230, KSR Minor from KM 0 to 4.846 & Sardargarh Minor from Km 0 to 11.430 of Bhakra Canal System	15,02.00	4576/17.02.18	2017-18	2019-20	49	4,22.42	5,19.42	..	..	..
74.	Renovation and modernization of Anoopgarh Shakha from RD 105.000 to 137.000 and Malsar Disty. RD 0 to 25.550 & Bugia disty. RD 0 to 48.000	31,96.00	7472/22.03.18	2018-19	2019-20	100	17,27.41	32,28.41	..	..	..
75.	Renovation and modernization of Sangeeta Disty from RD 0.000 to 99.000	13,99.00	3121/25.07.18	2018-19	2019-20	100	9,63.94	13,57.94	..	..	..
76.	Piplad	33,64.00	F3(29)/ASI/Cell/82/3922/05.08.06	2007-08	2019-20	86	..	78,90.19	..	91,20.65	15/01/2015
77.	Somkamlamba(ERM)	13,81.00	F3(12)/ASI/Cell/96/XIII1098/04.07.12	2012-13	2019-20	94	66.19	17,20.65	..	18,21.86	17/12/14
78.	Reno. of Khari feeder Ch 0 to 1080	14,71.95	F3(12)/ASI/Cell/96/XVI/5017 /23.05.14	2014-15	2019-20	73	..	10,67.70	..	..	..
79.	Varunda	11,29.53	F3(12)/ASI/Cell/96/XII/1263/26.07.12	2012-13	2019-20	90	3,48.09	15,39.05	..	17,04.22	17/04/18
80.	Hadmatiya	13,22.68	F3(12)/ASI/Cell/96/XII/1228/20.07.12	2012-13	2018-19	20	..	2,73.32	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
						(₹ in lakh)					
A. Water Resources Department - (Concl'd.)											
81.	Hiring service of consultant for third party quality control in RWSRPD Project	16,57.39	Acc/5154 dated 22.03.2018	2018-19	2023-24	30	2,23.87	3,56.38	..	..	..
82.	Hiring service of consultant for Engineering Management in RWSRPD Project in IGNP Phase I	23,68.46	Acc/5212 dated 26.03.2018	2018-19	2023-24	30	98.13	4,46.50	..	..	..
83.	RWSRPD (Renovation and Modernisation of Suratgarh Branch from RD. 48.000 to 115.500 and Zorwarapura Disty RD 0 to 6.000 Faridsar Minor RD 0 to 37.500, Zorwarapura Link Disty RD 0 to 32.650, Badopal Disty Rd 0 to 24.660)	73,93.32	F2(41)/AS/I/Cell/2018 2892/dated 06.07.2018	2018-19	2019-20	35	16,45.37	17,95.00	..	..	..
84.	Water logging 4700 (Dewatering of logged area of badopal village into depression no.6.	22,73.39	F2(18)/ASI/Cell/2017 2641 dated 01.06.2016	2017-18	2018-19	100	70.75	20,49.84	..	..	..
85.	Remodelling of Naurangdesar Disty (NDR) from RD 0 to 92	35,56.60	4082/01.01.18	2017-18	2019-20	37	13,23.00	13,23.00	..	..	..
Total - A						17,13,83.38		93,42,96.05			

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		(₹ in lakh)				(₹ in lakh)					
B. Public Works Department											
Buildings											
1.	New Jail Building for 1000 convicted Prisoners in Kota	31,12.00	3/ 4059/ Jail/ P/ 11-12 /35935/ Dt. 07/02/12	2011-12	..	..	..	2,18.53	..	..	..
2.	Construction of Increased Emergency Rooms in Mahatma Gandhi Hospital, Jodhpur	12,00.00	PP-18(15)/ ME/ GR-1/ 10 Dt. 29/04/10	2010-11	2020-21	..	1,04.49	13,35.77	..	15,82.75	04/09/19
3.	Construction of PG Hostel at MDM Hospital, Jodhpur	17,73.00	P-18(32)/ ME/ CAMPS/ 1/2011 Jaipur/ Dt. 23/11/11	2011-12	2020-21	..	1,00.02	18,88.01	..	20,43.80	30/05/19
4.	New Jail Building for 1000 under Trial Prisoners at Kota	20,54.00	2/ 4059/ JAIL/ P/ 11-12 Dt. 07/02/12	2013-14	..	..	..	2,18.91	..	..	..
5.	Construction of basement parking & court building at District Court Campus, Jaipur	49,54.00	7/4059/jud/P/CSS/01 12-13	2012-13	2020-21	..	9,97.96	44,27.81	..	67,02.15	24/04/17
6.	Construction of Diagnostic Wing Kota	10,00.00	28/4210/E/P/13-14	2013-14	..	..	..	0.55	..	..	..
7.	Diagnostic Wing, Jaipur	17,14.00	30/4210/ME/P/13-14	2013-14	..	..	..	0.02	..	..	..
8.	Electric Work in SMS Hospital, Jaipur	21,30.03	Job No.2/4210/03 789 ME/P/2015-16 3979 Dt 28.09.15	2015-16	2020-21	..	34.32	20,91.83	..	..	..
9.	Construction of Divisional Office at Ganganagar	12,92.37	1/4059/ Commercial TAX/P/16-17	2016-17	..	..	..	4.71	..	..	..
10.	Construction of Court Complex at Jodhpur Metropolitan (40% State & 60% Central Sh.)	16,07.00	26/4059/ JUSTICE/ PLAN/ 16-17	2016-17	2020-21	..	3,60.23	3,98.07	..	..	..
11.	Construction of Dev Narain Residential School Khetri for 280 Girls district Jhunjhunu	12,91.00	1/4225/DVN-Resi-Hostel/ OBC/Girls/Plan/2017-18	2017-18	2020-21	..	3,27.81	7,31.71	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		(₹ in lakh)				(₹ in lakh)					
B. Public Works Department - (Contd.)											
Buildings - (Contd.)											
12.	Construction of Govt. College at Chomehla, District Jhalawar	11,88.00	1/4202/HED/SFS/OD/ST/17-18	2017-18	2020-21	..	1,16.96	7,89.31	..	..	..
13.	Re-development of Rajasthan House New Delhi (Phase-I) (Including consultancy charges @2% of project cost - ₹ 117.57 Lakh)	59,96.10	15/4059/GAD/SFS/17-18	2017-18	2020-21	..	7.59	16.56	..	..	..
14.	Construction of Newly Bulding allotted land by UIT at Commercial Tax Deptt Divisonal Office Kota) (original Sanction ₹ 16,62.02 lakh)	38,00.00	2/4052/Comm Tax/P/2016-17	2017-18	2020-21	..	10,49.50	14,75.43	..	..	..
15.	Construction of Auditorium	13,50.00	P.18(29/ME/Revised 2018	2017-18	2020-21	..	2,06.67	5,81.81	..	..	..
16.	Construction of District Court and Subordinate Court at Banswara	29,91.23	01/4059/796/Justice/Plan & CSS/17/08/2016	2016-17	2020-21	..	2,32.95	7,98.40	..	..	..
17.	Construction of Court Complex at Dholpur	16,00.00	01/4059/796/Justice/St/Sf/40%/ Ca 60%/ 04/05/2017	2017-18	2020-21	..	5,01.41	7,86.63	..	..	..
18.	Construction of Second floor of New Medical College Hospital Kota	29,39.00	01/4210/Med Edu/Kota/Sfs/Sc/ 08/06/2017	2017-18	2021-22	..	6,01.75	11,64.32	..	..	..
19.	Construction of residential school devnarain balika Shivganj	27,63.00	67667/30/08/2018	2018-19	2020-21	..	6,19.22	6,19.90	..	..	..
20.	New building constructions work Government University Jaipur	3,00.00	F.1(23)/Gr3/2013 dt.5/9/14	2016-17	2021-22	..	1,26.68	1,28.38	..	37,94.00	20/09/16

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
						(₹ in lakh)					
B. Public Works Department - (Contd.)											
Buildings - (Concl.)											
21.	Constructions of Devnarayan residential school (Capacity 280 students) Gudla Karauli	12,91.00	344 dt. 18.10.2016	2016-17	2020-21	..	3,56.49	10,68.97	..	..	..
22.	Construction of Court Complex at Pratapgarh	24,66.12	04.05.2017	2017-18	2020-21	..	4,14.79	4,14.79	..	..	..
23.	Constructions of OPD, Investigation and dignostic wing work in Medical University, Udaipur	10,30.00	84 dated 28.02.2014	2013-14	2020-21	..	5.49	6,19.52	..	..	..
24.	New Constructions work of senior residential hostel in Medical University Udaipur	14,45.00	4342/ dt 24/06/2016	2016-17	2020-21	..	3,42.76	10,60.21	..	..	..
25.	Construction of Hostel for Students (Boys/Girls) in Govt. College of Nursing , Medical Hospital, Udaipur	12,31.00	07.03.2018	2018-19	2021-22	..	4,39.52	4,39.52	..	..	..
26.	Construction of Dev Narain Residential School Piplod for 280 Girls District Shahpura	27,63.39	67667 dt 30/08/2018	2018-19	2020-21	..	6,95.47	6,95.47	..	..	..
27.	Construction of Dev Narain Residential School Tehla for 280 Girls District Rajgarh Alwar	27,63.39	67667 dt 30/08/2018	2018-19	2020-21	..	3,72.27	3,72.27	..	..	..
28.	Construction of Dev Narain Residential School Chouth ka barwada for 280 Girls District Swaimadhopur	27,63.39	67667 dt 30/08/2018	2018-19	2021-22	..	10,60.87	10,60.87	..	..	..
29.	Construction of Court for Distt. & Session, SCJ-Cum- CJM, Jaisalmer, CJ & JM Jaisalmer, ADJ Jaisalmer & Family Court, Jaisalmer	18,00.31	21/06/19 Revised date 03.07.19	2019-20	..	..	1.25	1.25	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
						(₹ in lakh)	(₹ in lakh)				
B. Public Works Department - (Contd.)											
Roads											
30.	Construction of ROB at Railway Crossing (SH-2) Km 3 including approaches Mania Marena Road	10,00.00	CE/ PWD letter No. F-7 (1074) Sec II/ 2006/ D-39 Dt. 19/03/07	2011-12	2017-18	100	86.91	21,94.99	..	24,36.00	27/04/13
31.	Upgradation work from Thana Mewar to UOP to Gujrat Border (2 Lane) in District Dungarpur (Km 0/0 to 20/0) &. (km 20/0 to 37/0) (Job no 1/5054/Rural Roads/ ST/ Plan 2013-14)	45,00.00	F-7(1897)SecII/2013/ 289 Dt 14/8/13	2013-14	2014-15	100	6.58	34,18.89	..	..	..
32.	Beharawanda Khandar Karanpur Kailadevi Karauli Masalpur Jagner road (MDR-3) km 132/0 to 170/0	19,27.74	F-50(105)RIDF-18/ ISR/SEC-II/12-13/ D-133 Dt 4/9/12	2012-13	2013-14	94.00	..	18,56.65	..	..	..
33.	ROB Sri Mahaveerji L.C. No. 195-WCR	18,77.00	F-7(1593) Sec-11/2011/ 1457 Dt 13/01/12	2011-12	2014-15	100	1,70.63	21,93.47	..	37,56.00	07/04/17
34.	Widening and strengthening of NH-65 to four lanes with paved shoulders from existing km 267/ 500 to km 296/ 070 (Netra Village to Mandore section)	2,69,22.00	65- RAJ-/NHDP-IV-	2014-15	2016-17	100.00	..	1,97,98.62	..	..	..
35.	Widening to four lane with paved shoulder with CC pavement form km 256/550 to km 289/500 on Kota- Darah section of NH-12 (Kota-Jhalawar road in the State of Rajasthan on EPC mode)	6,21,43.00	012/RJ/2015-16- 607 dated 11.12.2015	2015-16	2018-19	90.00	57,44.98	4,75,75.06	..	..	..
36.	Construction of High Level Bridge in Km 74/200 at Munderi village with approaches Across River Kalisindh on Baran- Khanpur-Jhalawar Road (mega Highway) S.H.1A	46,46.09	RW/NH/12030/05/2014 PS-4RJ/Dt 08.01.2015	2015-16	2016-17	100.00	..	33,79.20	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		(₹ in lakh)				(₹ in lakh)					
B. Public Works Department - (Contd.)											
Roads - (Contd.)											
37.	Construction of Railway over bridges for railway crossing No.C-64 (Ladnu phatak) Chainage 409/300 to 409/400	36,30.65	RW/NH/12030/05/2014 PS-4RJ/Dt 31.03.2015	2015-16	2016-17	100.00	1,45.12	30,17.63	..	..	..
38.	Construction of Railway over bridges for railway crossing No.C-67(Nagaur phatak) Chainage 411/490 to 411/970	57,79.94	RW/NH/12030/05/2014 PS-4RJ/Dt 31.03.2015	2015-16	2016-17	100.00	1,79.63	51,55.99	..	..	..
39.	Construction of High Level Bridge on Anas river near Bheravji Mandir on Nahali-Bhattar Bheravji- Peechhawa- Naharpura Road (MDR-125)	27,46.58	F.5/Abhi/CTAD/i Bhairvaj Bridge/12-13 1244/ Dt 27.04.2012	2012-13	2017-18	30.00	67.90	10,62.07	..	..	..
40.	Strengthening of Construction road from Chomahla to Chitispora, Barbiya to Barji Bedla to Chidi to Khera Chhaiyads, Bardiya hirji to MP Border	13,24.00	Addl Sec. PWD Raj. Jaipur letter No. F-7 (2205) Sec./II/2015/68 dt.08.06.2015	2015-16	2016-17	70.00	..	9,22.98	..	..	..
41.	Strengthening and widenning work on Molasar to Toshina section of SH-87 road from Km 16/500 to 43/00	27,48.91	RW/NH/12030/05/2014/PS-4/RJ dt.05.10.2015	2016-17	2017-18	100.00	..	18,68.60	..	..	..
42.	Widening to 2-lane & strengthening of Nagaur-Salasar(SH-60) road Km 135/0 to 142/0,149/0 to 153/0,165/0 to 180/0, 180/400 to 189/0, 190/200 to 193	51,66.67	RW/NH/12030/05/2014/PS-4/RJ dt.05.10.2015	2016-17	2017-18	100.00	1,20.18	47,77.63	..	..	..
43.	Widening, Strengthening of Road & C.C. Pavement in village Ganeri and Jeoli with Drain km. 48/0 to 58/0 on Nimbi Ganeri Laxmangarh Mukandgarh road MDR-(Ganeri, Jeoli, Garoda Section)	10,83.23	RW/NH/12030/05/2014/PS-4/RJ dt.05.10.2015	2016-17	2018-19	100.00	78.40	8,22.44	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
						(₹ in lakh)	(₹ in lakh)				
B. Public Works Department - (Contd.)											
Roads - (Contd.)											
44.	Widening & Strengthening of Jhirana-Todaraisingh- Kekri Road (MDR-73) from 3 Mtr to 7 Mtr width Km 22/0 to 30/0, 31/200 to 32/200, 37/0 to 40/0, 41/0 to 45/400 & 47/0 to 50/0 in District Tonk	15,40.68	RW/NH/12030/05/2014/PS-4/RJ dt.05.10.2015	2016-17	2017-18	76.00	..	9,51.51	..	..	..
45.	Construction of High level Birdge across River Chandrawati in km 51 with approaches on Badagaon-Chanana-Jasrapur-Khetri-Nizampur road upto Hariyana border (MDR-93)	18,56.51	RW/NH/12030/05/2014/PS-4/RJ dt.05.10.2015	2016-17	2017-18	100.00	..	17,09.14	..	..	..
46.	Construction of CD Work at Ch. 1/445, 1/850 & 4/050 and Widening & Strengthening on Uniyara-Indergarh Road (SH-29) from Km 1/285 to 24/0	24,70.30	RW/NH/12030/05/2014/PS-4/RJ dt.05.10.2015	2016-17	2017-18	35.00	1,59.53	5,27.69	..	..	..
47.	Widening & strengthening of Sikar-Tatanwa -Binjashi-Shahpura-Dayalpura-Deedwana-Barangna-Akoda-Chandi-Safed-Asarwa-Manana-Modi Charna-Besroli-Gingaliya- Harnawa-Gular-Bhakri-Rid-Peeh-Badighati- Puskar Road (MDR-176) Km. 42/0 to 82/0	46,22.83	RW/NH/12030/05/2014/PS-4/RJ dt.05.10.2015	2016-17	2017-18	100.00	..	42,05.01	..	..	..
48.	Construction of High Level Bridge in Km. 48/300 with approaches Across River Kalisindh on Kota-Sangod-Dharnwada Road S.H. 51 in district Kota	37,81.00	RW/NH/12030/05/2014/PS-4/RJ dt.29.12.2015	2016-17	2017-18	100.00	72.36	25,75.88	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		(₹ in lakh)				(₹ in lakh)					
B. Public Works Department - (Contd.)											
Roads - (Contd.)											
49.	Construction of 4-line cement concrete road for SH-60 and SH-7D Km 115/550 (Hospital Chauraha) to Km 119/050 (Ladnu Phatak) and SH-60 km. 162/200 (Nagaur Phatak) to km. 164/0 (Madina Masjid) in Deedwana.	28,98.00	RW/NH/12030/02/2016/PS-4/RJ dt.27.09.2016	2016-17	2017-18	100.00	..	25,85.70	..	..	..
50.	Construction of Nagaur by pass from km 166/260 to km 180/500 on NH - 65 in the state of Rajasthan on EPC mode	1,55,76.00	65(new NH -58 and 62) Raj NHDP-IV - 2015-16- 31	2016-17	2017-18	78.00	79,58.00	1,59,12.59	..	..	..
51.	Barod to Shahjhanpur Road	25,74.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2019-20	53.90	1,64.08	7,57.08	..	..	..
52.	NH-8 to Pahadi	17,45.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2019-20	23.42	75.98	5,10.98	..	..	..
53.	Behror to Bhumarika Road	15,27.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2019-20	20.83	1,92.55	4,73.55	..	..	..
54.	Padisal –Jagta Basai- Ratta Khurd- Ismailpur- Ganj- Kishangarhbas road	29,02.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2019-20	75.42	8,58.04	18,55.04	..	..	..
55.	Various Roads in Alwar City	39,10.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2019-20	100.00	8,70.54	26,77.54	..	..	..
56.	Ramgarh-Govindgarh-Sikari Nagar Road Chidwai-Govindgarh upto Distt Border	33,56.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2019-20	100.00	10,10.40	19,89.40	..	..	..
57.	Barodameo Gandura Laxmangarh	17,94.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2019-20	91.75	2,42.84	2,52.84	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
						(₹ in lakh)	(₹ in lakh)				
B. Public Works Department - (Contd.)											
Roads - (Contd.)											
58.	Laxmangarh - Jaluki -Govindgarh road (SH-35)	16,06.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2019-20	98.80	1,70.20	9,51.20	..	..	..
59.	Tehla Rajgarh Garhi Sawairam road SH-25A Km 0/0 to 4/500, 26/300 & 32/400	11,99.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2019-20	100.00	5,46.77	6,75.77	..	..	..
60.	Reni-Machari road Km 76/0 to 90/0 (MDR-151)	21,33.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2019-20	100.00	8,01.41	17,28.41	..	..	..
61.	Goth Ki Chowki Bigota Road Km 0/0 to 21/0	16,80.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2019-20	96.02	1,16.92	11,58.92	..	..	..
62.	Dausa Tehla Sariska road SH-29A Km 8/00 to 38/00	20,69.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2019-20	93.00	13,56.14	16,89.14	..	..	..
63.	Mandawar-Ghorsarana-Kathumar Road K.m. 74/00 to 102/00 SH.78 (old MDR-48)	35,50.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2019-20	100.00	10,78.12	27,51.12	..	..	..
64.	Kherli to Udaipura	15,03.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2019-20	100.00	8,55.59	11,82.59	..	..	..
65.	Kherli to Bhanokhar	17,93.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2019-20	94.20	3,03.21	4,60.21	..	..	..
66.	Malakhera-Laxmangarh Kathumar Road Km 25/0 to 61/0 SH-44 (Chimravali- Maujpur -Laxmangarh -Khudiyana Bareda Kathumar)	46,51.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2019-20	98.00	9,13.64	24,18.64	..	..	..
67.	Alanpur-Bansur-Pratapgarh-Dhola Tala road km 25/0 to 70/0 (SH-52)	78,07.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2019-20	98.44	33,20.75	51,60.75	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		(₹ in lakh)				(₹ in lakh)					
B. Public Works Department - (Contd.)											
Roads - (Contd.)											
68.	Thanagazi Pratapgarh Dhola Tala road Km 99/0 to 120/200	32,62.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2019-20	99.06	5,79.88	26,31.88	..	..	..
69.	Pratapgarh-Ajabgarh-Burja Tiraya Road Km 0/0 to 25/0 (SH-77)	39,09.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2019-20	94.00	6,28.50	12,96.50	..	..	..
70.	Kotkasim- Budhibawal- Tapukra road Km 45/0 to 57/200, 62/900 to 64/500 & 74/0 to 76/200	27,11.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2019-20	71.25	3,16.02	11,34.02	..	..	..
71.	Kotkasim Ladpur-Tijara Firojpur Jhirka District Border Km 6/0 to 40/0	54,61.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2019-20	80.53	11,00.61	28,61.61	..	..	..
72.	Alipur -Khedi- Khanpur Dagan Pur- Nimlaka- Kalgaon- Hingwaheda- Tizara-Firozpur -Jhirka road	38,42.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2019-20	32.29	4,97.26	7,63.26	..	..	..
73.	Tapukara to Milakpur Km 0/0 to 7/500	15,77.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2019-20	93.33	3,74.78	12,60.78	..	..	..
74.	Raising , Reconstruction of Cement Concrete Pavement of Mangrol-Siswali Road (SH-51 A) In Km 0/0 to 14/0	30,00.00	F-7(2)/SRF/ Sec.-II/ 2017 /D-55 Dt. 15.06.2017	2017-18	2018-19	26.64	2,89.97	6,09.53	..	..	..
75.	Development of Brijchorasi kos parikarma Marg	24,71.57	F.7(2250)/Sec.II/2015/ D-55 Dt. 22.08.16	2016-17	2018-19	76.00	14.69	9,80.75	..	..	..
76.	Cont. of ROB at LCR No. 72 on NH-79 to Swaroopganj Bhilwara	39,38.00	CE PWD Raj.Jaipur vide letter no F.7(2209)SRF/- Sec.II/2015/D-183 dated 10.11.2017	2017-18	2019-20	60.00	..	15,05.14	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
(₹ in lakh)						(₹ in lakh)					
B. Public Works Department - (Contd.)											
Roads - (Contd.)											
77.	Widening and Strengthening on Begun Katunda Road Km 1/200 to 7/200	19,99.94	Add. Secretary PWD Raj Jaipur No. F-7(6)/P/Sec.-2/17-18/D-208 Date 19.06.2017	2017-18	2020-21	65.00	68.48	7,32.85	..	..	..
78.	Strengthening and widening of Bhawaliya Choraya (NH-79) to Jaloda (SH-15) Vai Doriya Binota Road (MDR -210) Km 0/00 to 38/500	45,00.00	F7(2)SRF/Anu.2/2017/D-54 Dt. 15.06.2017	2017-18	2020-21	85.00	19,64.11	30,41.56	..	..	..
79.	Const. of ROB LC No. 156 Dholi Gumti Phatak on Dharuheda (NH-8) to Gangapur road via - Tijara-Alwar- Rajgarh-Bandikui Sikandra-Nadoti- Gangapur (SH-25)	34,52.00	CE (PWD) Raj Jaipur F-7(2209) Sec-II/2015/D-183 Dt. 10.11.2017	2017-18	2020-21	60.00	..	16,97.99	..	..	..
80.	Strengthening & renewal of Dholpur Rajakhera Road SH2A Km. 2/0 to 14/0 & 24/0 to 44/200	52,00.00	F-7(2) SRF/Sec-II /2017 D-54 Dated. 15.06.2017	2017-18	2020-21	18.63	..	12,96.82	..	..	..
81.	Strengthening & Widening of Bap to Bhadla Road via Kanasar, Nure Ki Bhurj from Single lane to Two lane Km 0/0 to Km 44/0	38,00.30	F.7(215)/Sec.II/2017/ D-26 dt. 24.05.2017	2017-18	2019-20	100.00	8,49.58	22,37.40	..	..	..
82.	Const. of ROB Jawaiband Balwana Bisalpur road near Balawana village on LC No – 88 (Budget Annoucement)	38,41.10	D-138 Dt. 31-08-15 -	2017-18	2019-20	40.00	4,91.89	13,82.94	..	..	..
83.	Strength & Widening of Dhariyawad (3 Mtr. To 5.50 Mtr.) Lasadiya Road (ODR-20) Km. 0/0 to 30/0	18,60.00	F.7/(1)/P/Sec.2/2017-18/ D-210 Dated 19.06.2017	2017-18	2019-20	40.00	3,50.88	6,35.78	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		(₹ in lakh)				(₹ in lakh)					
B. Public Works Department - (Contd.)											
Roads - (Contd.)											
84.	Sardargarh to Deogarh Via Amet Road Km. 15/0 to 55/0	46,90.00	Addl. Secy. D-2015 date 30.03.17	2017-18	2019-20	100.00	12,07.79	31,64.76	..	..	..
85.	Construction of Strenthening & Widening of Renewal of Dungarpur-Bichhiwara Road km 5/0 to 22/0 (ODR-7)	25,26.00	CE/ F-7(1)/P/Sec-2 / 2017-18/D-210 dated 19/06/2017	2017-18	2018-19	53.00	8,03.85	16,96.81	..	..	..
86.	Strenthening & Widening of Parbatsar Piplad Bassi Pushkar road	28,27.00	D-60 Dated 23.06.2017	2017-18	2018-19	70.00	3,00.38	14,43.85	..	..	..
87.	Construction of ROB on DFCC alignment on Shahpura Chirawa Road(SH-13) near Ghassipura Village at LC No. 85 under Rural Roads in Distt Sikar	28,80.00	F.7(1944)/Sec.II/2013/ D-137/31.08.2015	2017-18	2020-21	40.56	9,55.84	22,00.30	..	30,68.00	08/03/18
88.	Construction of ROB on DFCC alignment on Shahpura Chirawa Road (SH-13) near Mawanda Village at LC No. 72 under Rural Roads in Distt Sikar	28,80.00	F.7(1944)/Sec.II/2013/ D-137/31.08.2015	2017-18	2020-21	52.93	12,84.70	42,88.03	..	56,75.00	08/03/18
89.	Up-gradation to two lane with paved shoulder for section from km 58/00 to km 91/600-excluding ch (59.460 to 62.900). (73.120 to 75.920), (82.650 to 83.300) Balotra to Sanderao via Jalore (excluding ongoing project section of NH 325) in the state of Rajasthan EPC Mode	1,79,32.00	NH-325/RJ/ 2016-17/677	2017-18	2018-19	90.00	78,60.37	1,58,24.37	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
						(₹ in lakh)	(₹ in lakh)				
B. Public Works Department - (Contd.)											
Roads - (Contd.)											
90.	Up-gradation to two lane with paved sholder for section from km 118.900 to km 156.955- (excluding ch 151.100 to 154.730), Balotra to Sanderao via Jalore (excluding ongoing project section of NH 325) in the state of Rajasthan	1,63,54.00	NH-325/RJ/2016-17/678	2017-18	2018-19	97.00	51,35.00	1,12,63.00	..	..	..
91.	Widening & Strengthening of damaged road by heavy loaded vehicle on Ajmer-Arain-Lamba Harisigh-Malpura Km 62/200 to 74/400 (SH-10lj (CRF-898)	15,04.00	RW/NH/I 2030/02/ 2016/PS 4/RJ Dated 27.04.2018	2018-19	2020-21	100.00	6,30.50	9,80.24	..	..	..
92.	Strengthening and widening from 3 mtr to 7mtr keer ki chauki Bhindar Salumbar Kalyanpur road SH-53 km 104/0 to 121/0 (CRF-899)	17,04.87	RW/NH/12030/02/ 2016/PS 4/RJ Dated 27.04.2018	2018-19	2020-21	71.00	4,75.95	5,47.25	..	..	..
93.	Widening & Strengthening 5.50m to 7.00m and C.C. Pavement in selected reaches Shahpura- Neem Ka Thana- Khetri- Singhana- Chirawa- Pilani- Rajgarh Road (in Km. 139/700 to 151/700) SH- 13 (Chirawa-Pilani section) (CRF-900)	11,70.68	RW /NH/I 2030/02/ 2016/PS- 4/RJ Dated 27.04.2018	2018-19	2020-21	100.00	8,18.38	9,15.07	..	..	..
94.	Widening & Strengthening of Mounda to Nijampur road Km 14/650 to 25/650 (SH-13A) (CRF-902)	21,12.00	RW/NH/12030/02/ 2016/PS- 4/RJ Dated 27.04.2018	2018-19	2020-21	100.00	10,61.96	14,77.00	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
						(₹ in lakh)	(₹ in lakh)				
B. Public Works Department - (Contd.)											
Roads - (Contd.)											
95.	Widening & Strengthening on Sikar Tatanwa Binjasi Shahpura Dayalpura Deedwana Road upto Distirct Border MDR-181 (3.75 to 7.00 & 5.50 to 7.00) km 0/0 to 42/0 and Construciton of Drain With CC pavement in Village Portion (CRF-905)	37,12.70	RW/NH/I2030/02/2016/PS- 4/RJ Dated 27.04.2018	2018-19	2020-21	90.00	7,12.17	25,14.82	..	..	..
96.	Strengthening & Widening of Beawer to Nimbijodha road via Pisangan, Ladpura, Tehla, Bherunda, Degana, Khatu, Bhanthri (SH-59)-28Km (Degana-Khatu section Km 119/0 to 147/0) (CRF-907)	21,24.47	RW/NH/I2030/02/2016/PS 4/IU Dated 27.04.2018	2018-19	2020-21	100.00	12,97.41	14,92.41	..	..	..
97.	Cement Concrete Pavement and Road Side Drain on Khatoli Khethuda Road Km. 0/0 to 21/750 upto Distt Border Sawai Madhopur (MDR-51) (CRF-908)	39,82.98	RW/NH/12030/02/2016/PS- 4/RJ/ Dated 27.04.2018	2018-19	2020-21	89.00	13,91.22	16,39.33	..	..	..
98.	Strengthening of Divider Drain Road work on Daruheda (NH-8) to Gangapur Via Bhiwadi- Tapookara-Tjara- KIshangarhwas- Alwar-Rajgarh- Bandikui-Sikandra (SH-25) km 176/0 to197/0 (Talchida-Nadauti Section) (CRF-909)	22,07.96	R\VN\NH/I2030/02/2016/PS- 4/RJ Dated 27.04.2018	2018-19	2020-21	40.00	1,44.08	6,37.78	..	..	..
99.	Strengthening of Divider Drain Road work on Daruheda (NH-8) to Gangapur - Via Bhiwadi- Tapookara-Tijara- Kishangarhwas Alwar- Rajgarh- Bandikui-Sikandra (SH-25) km 49/0 to 64/500 (Gadota-Geejgarh-Sikandra section, (CRF-910)	15,00.00	RW/NH/I 2030/02/2016/PS- 4/RJ Dated 27.04.2018	2018-19	2020-21	100.00	5,28.14	8,82.35	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
						(₹ in lakh)	(₹ in lakh)				
B. Public Works Department - (Contd.)											
Roads - (Contd.)											
100.	Strengthening of existing carriage way width 7.0 mtr in km 40/8ZS to 79/0 on Uniyara-Bijoliya via Lakheri-Bundi road (SH-29) (Lakheri Bundi section) (CRF-912)	46,94.71	RW/NH/2030/02/2016/PS- 4/RJ Dated 27.04.2018	2018-19	2020-21	89.00	31,13.82	35,62.82	..	..	..
101.	Cement Concrete Pavement and Road Side Drain on Jhalawar (MP Border) to Mathura (UP Border) via Jhalrapatan, Baran, Mangrol, Itawa, Lakheri, Sawaimadhopur Hindaun, Bharatpur Km 174/0 to 184/0 (Section Itawa to Genta) (CRF-913)	19,89.86	RW/NH/12030/02/2016/PS- 4FFU Dated 27.04.2018	2018-19	2020-21	90.00	5,94.59	14,64.50	..	..	..
102.	Strengthening & Widening of SH-52 (Gyanpura) to Sikar dlstt. Border via Kakrana, Rajnota Raghunathpur, Ehainslana, Sujatnagar, Meerapur Farm Sudarpura, Dantli, Talwa road Sirsodi upto Sikar Distt. Border MDR 220 Xm 14/400 to 21/00. 23/0 to 32/100, 37/270 to 37/560, 38/510 to 38/730, 39/165 to 39/65, 39/895 to 40/145, 41/45 to 42/300 (CRF-915)	24,78.17	RW/NH/12030/02/2016/PS- 4/RJ Dated 27.04.2018	2018-19	2020-21	97.00	4,16.47	17,15.69	..	..	..
103.	Rehabilitation of Jhalrapatan-Gindore Railway station, Jhimiyana, kishanpurtya, Durgpura, Gagron (Mega highway) (MDR-227) Km 0/0 to 10/500 (Jhalrapatan-Gindore section) (CRM-916)	25,01.20	RW/NH/12030/02/2016/PS- 4/RJ/ Dated 27.04.2018	2018-19	2020-21	55.00	5,72.68	8,47.18	..	..	..
104.	Widening & Rehabilitation of Chandwali MPBorder, Himmatgarh, Dharoniya, Pirawa Dhabla, Bhoj, Dhaturiya Km 0/0 to 20/0 (MDR-226) (CRF-917)	43,64.72	RW/NH/12030/02/2016/PS- 4/RJ Dated 27.04.2018	2018-19	2020-21	65.00	24,40.71	28,05.49	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
						(₹ in lakh)	(₹ in lakh)				
B. Public Works Department - (Contd.)											
Roads - (Contd.)											
105.	Widening & Strengthening of Mounda to Nijampur road Km 0/0 to 14/0 (SH-13A) (CRF-918)	22,85.15	RW/NH/12030/02/2016/ PS- 4/RJ Dated 27.04.2018	2018-19	2020-21	90.00	7,90.68	14,71.43	..	..	..
106.	Construction of Cement Road at Nareli Tirth Sthal	14,00.00	F-7(03)/A & F/ SE II 18-19/D-167 15.05.2018	2018-19	2019-20	20.00	1,00.44	1,67.11	..	..	..
107.	Bijainagar - Kekri (0 Km at Vijay nagar) Km 5/0 to 59/0 (MDR-09)	11,90.00	F-7(35)/A&F/SRF/ Sec-II/18-19/D-446/ 11.09.18	2018-19	2020-21	80.00	..	49.19	..	..	..
108.	Beawar Bijainagar Road Km 9/0 to 49/0 (SH-39)	12,50.00	F-7(35)/A&F/ SE-II /18-19/D-446/ 11.09.18	2018-19	2019-20	100.00	8,89.34	9,45.31	..	..	..
109.	Const. of 4 lane Rail Over Bridge (ROB) and RUB at Railway Chainage km. 415/4-5 SH-60 km 159 (Near Peer Phadi) to SH-7D km 110 Rahman Gate) via Baliya Ramsa Bas (MDR-200 in the State of Rajsthan)	48,84.97	06.03.2018	2018-19	2019-20	40.00	6,49.91	12,99.82	..	..	..
110.	Construction of Makrana Bypass road	36,31.44	23.06.2017	2018-19	2019-20	58.00	17,12.52	17,38.33	..	..	..
111.	Strenghtening & widening of Sikar Binjyasi Shahpura Dayalpura Deedwana Pushkar road km 82/0 to 132/0	45,00.00	20.04.2018	2018-19	2019-20	21.00	6,99.44	8,12.09	..	..	..
112.	Strenghtening & widening of Sikar Binjyasi Shahpura Dayalpura Deedwana Pushkar road km 132/0 to 188/0	51,00.00	20.04.2018	2018-19	2019-20	22.00	7,46.70	8,54.04	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		(₹ in lakh)				(₹ in lakh)					
B. Public Works Department - (Contd.)											
Roads - (Contd.)											
113.	Osian To Losal Via Panchla Sidha Khinwsar Khodwa Lalap Gowan Kalla Sankhwas Kuchera Sanju Khatu Kalan Khatu Khurd Tosina Molasar Dhankoli Km 35/0 To 246/0 (KM 35/0 to/85/0)	12,60.00	446/ 11.09.2018	2018-19	2019-20	100.00	80.78	1,03.38	..	..	..
114.	Constt. of Nadbai Bypass withCD works (Part-A) Constt. of Nadbai ROB with approaches (Part-B)	1,05,00.00	F.7(2215)/A/Sec.II/ 2015/D-128 Dt. 17.08.15 & Rev. 334 Dt. 25.07.18	2017-18	2020-21	50.00	8,33.35	10,41.02	..	..	..
115.	Strengthening & Renewal work on Ramgarh Fatehpur Sikri via Sikri Nagar Nadbai Halena, Weir, Bayana, Rudawal road (SH-45)	21,50.00	F-7(19)/Sec.-II/2017-18/ D-334 Dt. 25.07.18	2018-19	2019-20	18.00	53.12	1,94.23	..	..	..
116.	Strengthening & Renewal work on Deeg Kaman Nandgaon road (SH-44)	11,72.00	F-7(19)/Sec.-II/2017-18/ D-334 Dt. 25.07.18	2018-19	2019-20	22.08	..	1,61.62	..	..	..
117.	Construction of ROB at Lc No. 219 (Brahmwad) on Bayana-Brahmbad-Rudawal Bokoli Mod (SH-45) Distt. Bharatpur	45,82.00	F.7(2209)/Sec.II/2015/ D-353 Dt. 17.12.15	2018-19	2020-21	61.00	1,68.06	14,96.80	..	..	..
118.	Kaman Jurhera Road Km. 0/0 to 20/0 (MDR-72)	10,00.00	F.7(35)/A&f/SRF/Sec.II/ 2018-19/D-446 Dt. 11.09.18	2018-19	2019-20	7.50	1,29.76	2,20.76	..	..	..
119.	Ghat to Rajpurbada via Devti km. 0/0 to 10/800	16,80.00	C.E. & AS Letter No. D-247 Dated 28.12.17	2017-18	2019-20	100.00	10,22.22	14,50.36	..	..	..
120.	Lilawandi to Bharatpur road Via Jugrawar Km. 0/0 to 10/0	10,00.00	P.12(18)MinesGro-1/ 2017Par	2017-18	2018-19	100.00	2,64.58	7,61.37	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
(₹ in lakh)						(₹ in lakh)					
B. Public Works Department - (Contd.)											
Roads - (Contd.)											
121.	Widening and Strengthening of Patan Dabla Gaonwali Road Km 0/0 to 24/0 (SH-37C)	39,21.42	F-7 (247) Sec-II /2017-18 / D-131 Dt 04.09.2017	2017-18	..	95.00	23,29.00	23,29.00	..	..	..
122.	NH-8 to Atela Dist.Jaipur to NH 8A Khariwas-Kalyanpura Renwal Dist Border	12,20.00	F.7(35)/A&F/SRF/ Sec-II/2018-19/ D-446 Dt. 11.09.2018	2018-19	2020-21	1.64	..	..	..	..	..
123.	Stregthening & renewal Bari-Saipau kheragarh Road	10,20.00	D-446/ 11.09.2018	2018-19	2020-21	100.00	..	6,03.76	..	..	..
124.	Constt. of Air Strip Runway at Dholpur Eight Mile Old NH-11B	30,48.00	F-6(15)Nagrik Udyan/ 2004/Jaipur Date 18.01.2018 and CE Latter No. F50 (490) Air Strip/Sec.II/2017-18/ 20285 Dated 18-02-2018	2017-18	2020-21	70.00	..	15,52.28	..	..	..
125.	Construction of ROB in railway pink book 2015-16 PWD Jurisdiction under SRF-SHW during the year 2015-16 at L.C no. 32	20,40.00	F7(2209)Sec.11/2015/ D/353 Dated 17.12.2015	2018-19	2020-21	30.00	5.78	3,50.00	..	..	..
126.	Strengthening & Widening of Kapasan Bhadsoda via Shani Maharaj Road (22.00 Km)	25,17.86	66/02.05.18	2018-19	2020-21	80.00	10,34.86	10,34.86	..	..	..
127.	Strengthening & Widening of Bhadesar Lasdawan Road (0/00 to 8/500)	11,20.00	21/ 20.04.2018	2018-19	2020-21	80.00	1,55.52	1,55.52	..	..	..
128.	Strengthening and widening of Katunda Barodia shri Chattarpura Road SH -9A KM 0/0 to 16/0	29,31.43	CE NH PWD Raj. Jaipur No. F.7 (434) Sec.II/ CRF /A&F / IV/D-286 Date 17.05.2018	2017-18	2020-21	25.00	..	5,09.07	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision							
		Cost of Works	Sanction No. and Date							Amount	Date						
						(₹ in lakh)						(₹ in lakh)					
B. Public Works Department - (Contd.)																	
Roads - (Contd.)																	
129.	Nawalgarh Gudha Manaksas Mandawara Road (MDR-159) - [5054 /SM&R]	25,00.00	CE NH PWD Raj. Jaipur No. F.7(400) Sec.II/2017-18/ D-291 Date 7.03.2018	2017-18	2019-20	41.00	..	5,89.27	..	..	..						
130.	Strengthening and Widenning of Jhunjhunu Indali Bharunda Kalan SolanaRoad Km. 0/0 to 18/0 - [5054 Rural Roads)	16,38.00	CE NH PWD Raj. Jaipur No. F.7(400) Sec.II/2017-18/ D-291 Date 7.03.2018	2017-18	2019-20	51.67	8,88.42	9,72.30	..	..	..						
131.	Strengthening and Widenning of 7 mtr Jhunjhunu Mandrela road (SH-41B) Km. 0/0 to 26/0	22,03.00	CE NH PWD Raj. Jaipur No. F.7(400) Sec.II/2017-18/ D-291 Date 7.03.2018	2017-18	2019-20	100.00	10,35.72	10,38.80	..	..	..						
132.	Strengthening and Widenning of Jhunjhunu Chidao road (SH-37)	20,00.00	CE NH PWD Raj. Jaipur No. F.7(400) Sec.II/2017-18/ D-291 Date 7.03.2018	2017-18	2019-20	97.50	5,80.33	6,88.86	..	..	..						
133.	Strengthening Khetri Mehada Basai Nijampur road	19,90.00	CE NH PWD Raj. Jaipur No. F.7(400) Sec.II/2017-18/ D-291 Date 7.03.2018	2017-18	2019-20	100.00	5,50.15	5,87.18	..	..	..						
134.	Gudda Chanvra chofulya naveri mor chanvra camp (SH-82)	34,31.00	CE NH PWD Raj Jaipur No. F.7(400) Sec.II/2017-18/ D-291 Date 7.03.2018	2017-18	2019-20	37.00	..	4,82.11	..	..	..						

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
						(₹ in lakh)	(₹ in lakh)				
B. Public Works Department - (Contd.)											
Roads - (Contd.)											
135.	Shahpura Neemkathana Khetri singhana Chirawa Rajgarh Road SH-13 Km 98/0 to 111/150 (Khetri Singhana Portion)	23,00.00	No. F.7 (5)SRF Sec.II/ 2017/D-59 Date 23.06.2017	2017-18	2019-20	100.00	6,65.68	20,64.50	..	..	..
136.	Strengthening of Pratapgarh Arnod Piploda Road (SHW-81B)	91,42.00	DS NH PWD Raj. Jaipur No. F.7(2)SRF Sec.II/2017/D-206 Date 20.07.2018	2018-19	2020-21	25.00	..	16,88.21	..	..	..
137.	Dhariyawad Pratapgarh Mandsour Road Km 58/0 to 59/0, 76/0 to 98/0 SH-81	34,25.00	F.7 (35)AF/SRF Sec.II/ 2018-19/D-466 Date 11.09.2018	2018-19	2019-20	15.00	..	2,73.09	..	..	..
138.	Strengthening & Widening of Dhariyawad to Peeth (SH-91) Road Km. 55/0 to 80/750	31,81.00	CE/ F-7(378)/Sec-2 / 2017-18/D-289 Dated 06/02/2018	2017-18	2019-20	50.00	5,14.00	5,68.80	..	..	..
139.	Construction of Bridge two lane on Mahi river and high level approach road in border of banswara-dungarpur near Boreshwar Mandir	58,34.00	CE/F.7(07)Sec-2/2018/ D-117 Dated 29-05-2018	2017-18	2020-21	75.00	7,98.21	11,32.35	..	..	..
140.	CRF Work Cement Concrete Pavement and road side drain on Khatauli Kethuda road km 0/0 to 21/750 upto District Border Sawaimadhopur (MDR-51) District Kota Job No CRF/908/RJ/2018-19	39,82.98	RW/NH/12030/02/2016/ PS-4/RJ dt.27.04.2018	2018-19	2020-21	90.00	19,36.88	24,30.58	..	..	..
141.	Construction of R.O.B. on Bhadra-Rajgarh road (MDR-18) at Railway Chainage 136/13-14 of Bhadra Sadulpur section	35,00.00	F.7(2197)Sec.2/2014/ D-64 Dt. 29.05.15	2015-16	2018-19	95.00	..	16,80.84	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		(₹ in lakh)				(₹ in lakh)					
B. Public Works Department - (Contd.)											
Roads - (Contd.)											
142.	Construction of Bundi Bye pass Form SH-29 Km 95/500 to NH-12 (New NH-52)	40,00.00	2017-18	2018-19	2020-21	..	5,83.72	5,83.72	..	..	..
143.	Widening & Strengthening of Tonk - Nagar Nainwa - Khatkar - K.Patan Road Km 34/0 to 86/300 (SH-34)	28,90.80	2018-19	2019-20	2020-21	57.00	11,24.63	11,24.63	..	..	..
144.	Construction of High Level Bridge over the Mez River at km. 14 Including approaches PMGSY-I/Batch-I/2017-18 Job No. :-5054/PMGSY/17-18/408	28,77.33	2017-18	2017-18	2020-21	50.00	8,76.02	8,76.02	..	..	..
145.	Strengthening of existing carriage way width 7.0 mtr. in Km. 40/825 to 79/0 on Uniyara Bijoliya Road Via Lakheri - Bundi (SH-29)	46,94.71	2018-19	2018-19	2020-21	100.00	35,12.82	35,12.82	..	..	..
146.	Construction of ROB at LC - 116 in District Bundi [CE & AS PWD Raj Jaipur Letter No F.7(2209) Sec.-II/Part/ 2015/D-32 Dated 29.05.2017]	89,18.00	[CE & AS PWD Raj. Jaipur Letter No F.7(2209) Sec.-II/Part/2015/D-32 Dated 29.05.2017]	2018-19	2022-23	5.00	..	..	..	..	..
147.	Construction of ROB at LC-136 in Distt. Bundi [CE & AS PWD Raj. Jaipur Letter No. F.7(2209) Sec.-II/Part/ 2015/D-354 Dated 11.12.2015]	40,54.00	[CE & AS PWD Raj. Jaipur Letter No. F.7(2209) Sec.-II/ Part/2015/D-354 Dated 11.12.2015]	2017-18	2022-23	..	1,21.75	1,21.75	..	..	..
148.	Renewal/Strengthening of Mangrol Bamori Kalan upto MP Border (SH-19B) Km. 2/500 to 15/500	20,00.00	F-7(35)/A&F /SRF/ Sec.-II/2018-19/D-446 Dt. 11.09.2018	2018-19	2019-20	1.00	..	..	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
(₹ in lakh)						(₹ in lakh)					
B. Public Works Department - (Contd.)											
Roads - (Contd.)											
149.	Strengthening and Widening work in Doulatpura to Losal of SH-92 from Km. 0/0 to 23/275 in Distt. Deedwana	40,81.52	F.7(307)/Sec.II/2017-18/ D- 292 dt. 09.02.18	2018-19	2019-20	1.00	3,96.57	25,23.78	..	..	..
150.	Construction of high level bridge on mahi river at sangmeshwar on chikhi-anandpuri road,distt dungapur (CRF-885)	1,34,02.00	RW/NH/1230/05/2014/ PS-4/DT.27.09.2016	2018-19	2020-21	13.00	12,65.61	12,85.70	..	..	..
151.	Construction of Road Over Bridge (ROB) with approaches in lieu of level crossing NO. C-66 at Railway Km 89/2-3 on Bathinda- Suratgarh section at Hanumangarh – Abohar road (SH-7A) km 3/0 including construction of approaches on Hanumangarh-Sangaria road (SH-7) at this junction (Satipura) (CRF-896)	79,00.00	RW/NH/12030/02/2016/ PS-4/RJ Dated 27.04.2018	2018-19	2020-21	21.00	7,25.28	13,04.00	..	..	..
152.	Widenging and Strengthening of Begu RawatBhata road km 0/0 to 16/0 (SH-9A) Katunda to MP Border (CRF-901)	29,31.43	RW/NH/12030/02/2016/ PS-4/RJ Dated 27.04.2019	2019-20	2020-21	1.00	4,50.51	4,51.00	..	..	..
153.	Construction of HLB across river Chhoti Kali Sindh in Km 20/200 on MDR-222 Gangdhar to Guradia Jhala upto MP Border via Suneri, Kachhnara, Kumathiya (CRF-911)	19,99.78	RW/NH/12030/02/2016/. PS-4/RJ Dated 27.04.2019	2018-19	2020-21	25.00	1,97.00	1,97.00	..	..	..
154.	Construction of High Level Bridge across Chambal River with approaches on Sabalgarh Mandryal Karauli (SH-22)(CRF-921)	1,26,76.80	RW/NH/12030/02/2016/ PS-4/RJ Dated 27.04.2019	2019-20	2021-22	10.00	24,35.00	24,35.00	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
						(₹ in lakh)					
B. Public Works Department - (Concl'd.)											
Roads - (Concl'd.)											
155.	PR from km 0/0 tom 20/0, km 56/0 to 66/0 & 74/0 to 80/0 and km 84/0 to 101/0, 127/0 to 140/0 on Bhatewar-Mavli-Nathdwara-losing-Kumbhalgarh Charbhuj road NH-162 Extm (Package no. 4)	18,20.00	2019-20 NH-162E/RJ/19-20/04 dt. 16.10.2019	2019-20	2020-21	13.00	2,15.00	2,15.00	..	..	..
156.	Four laning of Kuchaman- Didwana- Ladnun Road SH-7D,km 110/0 (Rehman Gate to 115/550- Hospital Couraha) Didwana under Economic Importance Scheme in the State of Rajasthan (EI-816)	14,75.54	RW/NH/12030/05/2014 PS-4RJ/Dt 09.03.2015	2015-16	2016-17	100.00	..	11,95.72	..	..	..
157.	Widening & Strengthening of road, Construction of CC pavement with drain from Sumerganj Mandi to Kamleshwar Mahadev km 0/0 to 13/525	19,79.66	RW/NH/12030/05/2014/PS-4/RJ dt.05.10.2015	2016-17	2017-18	100.00	..	12,92.96	..	..	..
158.	Strengthening and widening work on Dhankoli to Molasar up to Border section of SH-87 road from Km 0/0 to 16/500	15,97.76	RW/NH/12030/05/2014/PS-4/RJ dt.05.10.2015	2016-17	2017-18	100.00	..	13,19.36	..	..	..
Total - B						10,65,55.89		31,39,83.01			

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		(₹ in lakh)				(₹ in lakh)					
C. Public Health and Engineering Department											
1.	Bharatpur (U+R) from Chambal	1,66,50.00	PPC 130 Dt. 06/07/99	2001-02	2020-21	93.07	8,81.20	3,87,74.95	..	5,48,69.00	28/01/13
2.	Chambal Sawai Madhopur Nadouti Water Supply Project	4,78,91.00	PPC 157 Dt. 22/09/04	2004-05	2021-22	72.00	18,22.22	4,13,07.15	..	5,67,00.00	19/09/13
3.	Ummed Sagar Dhawa Samdari-Khandap	3,64,93.00	PPC 174 Dt. 01/02/07	2008-09	2021-22	85.71	1,89.95	4,08,42.95	..	5,75,46.00	27/09/11
4.	Narmada “FR” Project	3,03,38.00	PPC 174 Dt. 01/02/07	2007-08	2020-21	96.00	2.03	3,50,00.15	..	3,80,17.00	09/12/14
5.	RWSS Pokran- Phalsund- Balotra-Siwana Lift Project	9,66,77.00	PPC 162 Dt. 29/03/05	2008-09	2021-22	78.29	67,93.18	15,78,13.92	..	14,54,20.00	27/09/11
6.	Nagaur Lift Project Phase I	7,61,01.00	PPC 171 Dt. 07/08/06	2006-07	2020-21	87.00	76,83.29	10,49,96.03	..	11,94,26.00	25/04/16
7.	Infrastructure Development Work for 264 Villages of Tehsil Shergarh District Jodhpur under Reg. WSS RGLC RD	2,34,46.00	PPC 178 Dt. 11/10/07	2007-08	2020-21	97.60	18,37.24	2,25,16.24	..	..	..
8.	Chambal Bhilwara Water Supply Project	7,27,99.00	PPC 187 Dt. 27/09/11	2012-13	2018-19	100.00	11,80.59	7,92,47.58	..	9,13,80.00	28/6/17
9.	Aapni Yojna Phase-II	3,62,22.00	PPC 187 Dt. 27/09/11	2012-13	2019-20	100.00	25,48.20	8,45,91.61	..	9,71,21.00	30/05/13
10.	RE- UWSS Jodhpur	5,49,55.00	PPC 181 Dt. 24/08/09	2012-13	2020-21	80.00	48,04.56	5,60,66.35	..	7,40,50.00	30/05/13
11.	Barmer Lift WS PH-II Part (A)	2,02,36.00	PPC 187 Dt. 27/09/11	2012-13	2021-22	42.00	4.02	74,70.11	..	..	..
12.	Narmada Gudamalani Water Supply Project for 177 Village	1,60,00.00	PPC 188 Dt. 24/08/12	2012-13	2020-21	82.00	4,85.20	1,07,58.88	..	..	..
13.	Tonk Uniara Deoli Project	2,47,00.00	PPC 174 Dt. 01/02/07	2012-13	2020-21	93.00	15,83.49	4,28,58.47	..	5,42,11.00	24/08/12

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		(₹ in lakh)				(₹ in lakh)					
C. Public Health and Engineering Department - (Contd.)											
14.	RWSS 191 Village of Niwai Water Supply Project	1,12,88.00	PPC 188 Dt. 24/08/12	2012-13	2018-19	100.00	4.93	1,11,88.50	..	1,42,57.00	26/12/19
15.	Laxmangarh Fatehpur Water Supply Project	8,32,00.00	PPC 188 Dt. 24/08/12	2012-13	2020-21	99.00	35,77.87	7,22,75.59	..	..	..
16.	Nagaur Lift Canal Phase II	29,38,00.00	PPC 188 Dt 24/08/12	2013-14	2021-22	77.63	2,81,93.61	22,87,88.32	..	..	..
17.	Chambal Bhilwara Cluster Project Phase II	14,95,68.00	PPC 190 Dt 30/05/13	2013-14	2020-21	70.00	2,48,81.48	15,61,79.09	..	..	..
18.	RWSS Sheo and Ramsar of Barmer District from Narmada	6,10,79.00	PPC 191 Dt 19/09/13	2013-14	2021-22	53.00	31,71.79	2,87,78.59	..	..	..
19.	RWSS 256 Villages of Bhinmal Teh. & Bhinmal Town, Trunk Main for Narmada ER Project	4,55,16.00	PPC 191 Dt 19/09/13	2013-14	2020-21	67.00	21,10.80	2,42,60.65	..	..	..
20.	Jawal Cluster Project Phase II Part-II	3,66,96.00	PPC 190 Dt 30/05/13	2013-14	2021-22	87.00	9,59.79	3,05,65.53	..	..	..
21.	RWSS Panchla Ghewra Cheral	3,96,63.00	PPC 190 Dt 30/05/13	2013-14	2020-21	98.00	29,93.20	3,23,46.11	..	..	..
22.	Water Supply Project for 334 Villages Tehsil Banswara to Chotti Sarwan Distt. Banswara and Pipalkhoont Distt. Pratapgrah	4,25,00.00	PPC 190 Dt 30/05/13	2013-14	2020-21	94.00	36,91.38	4,85,44.91	..	5,60,00.00	19/09/13
23.	RWSS 161 Village of Tehsil Phagi	2,17,24.00	PPC 190 Dt 30/05/13	2013-14	2020-21	92.00	12,85.01	1,79,63.42	..	2,82,16.00	26/12/19
24.	RWSS 210 Village of Bassi Water Project	2,99,55.00	PPC 190 Dt 30/05/13	2013-14	2018-19	100.00	9.99	2,34,06.57	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		(₹ in lakh)				(₹ in lakh)					
C. Public Health and Engineering Department - (Contd.)											
25.	Chambal Dholpur Bharatpur Project Phase-I Part-II	7,20,31.00	PPC 190 Dt 30/05/13	2013-14	2021-22	51.47	1,15,84.78	3,70,74.26	..	..	..
26.	WSP Borabas Mandana	1,18,04.00	PPC 187 Dt 27/09/11	2012-13	2019-20	100.00	4,87.71	75,74.57	..	..	..
27.	WSP Gagrln	2,56,56.00	PPC 190 Dt 30/05/13	2013-14	2020-21	93.00	19,11.98	2,88,31.84	..	3,51,48.00	28/07/14
28.	WSP Sundkiya Kundanpura Ramganj Mandi	16,37.00	SLSSC 10 Dt 17/04/13	2013-14	2016-17	100.00	19.23	16,56.63	..	19,42.00	23/12/16
29.	FCP Jawaja Beawar	2,31,46.00	PPC 190 Dt 30/05/13	2013-14	2020-21	85.00	58,45.67	2,41,36.88	..	..	..
30.	Integrated Sikar Jhunjhunu Khetri Water Supply Project	9,54,74.00	PPC 190 Dt. 30/05/13	2013-14	2020-21	98.00	9,65.17	9,80,88.32	..	..	..
31.	Narmada FR Cluster, Distribution Trunk of FR	5,09,20.00	PPC 191 Dt. 19/09/13	2013-14	2020-21	74.00	82,56.03	3,59,44.99	..	..	..
32.	Narmada DR Project (Cluster) Distribution Trunk of DR	2,63,50.00	PPC 191 Dt. 19/09/13	2013-14	2020-21	67.00	38,74.97	1,66,10.97	..	..	..
33.	Barmer Lift Project-II, Part B	1,25,00.00	PPC 188 Dt. 24/08/12	2013-14	2020-21	71.00	4,99.87	84,18.87	..	..	..
34.	Deeg WS Project (97) Villages	3,11,49.00	PPC 188 Dt. 24/08/12	2015-16	2020-21	61.98	27,89.48	1,93,07.33	..	..	..
35.	Re- organisation of UWSS Pratapgarh	94,07.00	PPC 195 Dt. 09/07/15	2015-16	2019-20	100.00	5,36.27	73,54.27	..	..	..
36.	Re- organisation of UWSS Kishangarh, Ajmer	77,29.00	PPC 196 Dt. 20/10/15	2015-16	2018-19	100.00	74.79	59,08.79	..	..	..
37.	Rajgarh WS Project	67,17.00	PPC 196 Dt. 20/10/15	2015-16	2020-21	100.00	2,84.57	1,31,91.34	..	1,49,31.00	13/07/18
38.	Barmer Lift Project Part- D	4,51,57.00	PPC 191 Dt. 19/09/16	2016-17	2020-21	78.00	31,48.01	3,26,64.31	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of	Physical progress of work	Expenditure during the	Progressive expenditure to the end	Pending payments	Revised cost, if any/ date of revision	
		Cost	Sanction No.							Amount	Date
percent)											
(₹ in lakh)						(₹ in lakh)					
C. Public Health and Engineering Department - (Contd.)											
39.	Barmer lift project part -C	7,00,00.00	PPC 191 Dt. 19.09.13	2017-18	2021-22	46.00	75,07.97	2,13,54.52	..	..	..
40.	Baran Cluster project (Shyagrah Cluster)	69,76.00	PPC 190 Dt. 30/05/13	2017-18	2020-21	96.00	24,86.81	78,57.90	..	1,58,29.00	26/12/19
41.	Atru Shergrah WS Project	89,69.00	PPC 197 Dt. 25.04.16	2017-18	2019-20	100.00	8,57.17	64,95.08	..	..	..
42.	Indargrah WS project	73,93.00	PPC 199 Dt. 28.06.17	2017-18	2019-20	100.00	5,73.70	50,84.92	..	..	..
43.	Chambal Bundi Cluster project (Extension of chambal Bhilwara WSP)	80,80.00	PPC 199 Dt. 28.06.17	2017-18	2019-20	100.00	20,28.43	60,75.72	..	..	..
44.	Sonwa WS project of Anta-Mangrol	1,05,15.00	PPC 199 Dt. 28.06.17	2017-18	2020-21	61.00	17,35.55	46,03.92	..	..	..
45.	UWSS Dholpur (Amruit Mission)	42,12.36	F-16 (Amrut 08)SLTC/ RUIF DCO/2015-16/ 345 Dt. 01.06.2016	2017-18	2019-20	41.39	..	12,80.00	..	..	..
46.	Const. of O/W at River Banas and Installation of pump sets with DI rising main for UWSS SMW	18,21.18	PPC 197 Dt. 25.04.16	2017-18	2019-20	100.00	1,12.27	10,82.08	..	..	..
47.	AMRUT UWSS Sawai Madhopur	47,32.00	SLTC/15.09.2016	2017-18	2019-20	42.00	2,53.96	11,57.51	..	..	..
48.	Regional WSS Manihari-dari-Bhanwari	24,92.23	SLSSC/12/23.06.2014 A.I. No.14	2015-16	2018-19	100.00	40.00	17,92.61	..	..	..
49.	UWSS Sikar (AMRUT)	30,50.00	SLTC- 2 Dt. 25.04.2016	2016-17	2019-20	100.00	6,32.17	18,87.17	..	..	..
50.	Jawai Cluster IV Project	4,76,49.00	FC 745 Dt 18.06.2018	2018-19	2021-22	38.00	72,77.57	78,33.57	..	..	..
51.	Cluster Distribution System of Chambal Bundi WSP	15,45.00	PPC 190 Dt. 30.05.2013	2016-17	2020-21	75.95	5,31.00	9,76.45	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		(₹ in lakh)				(₹ in lakh)					
C. Public Health and Engineering Department - (Contd.)											
52.	RWSS of 151 Villages of Aspur, Dovra & Dungarpur Package-I	3,65,00.00	FC 745 Dt 18.06.2018	2018-19	2021-22	10.77	32,93.34	39,31.01	..	..	..
53.	Water Supply Project for 399 Villages and 395 Dhanies of Blocks Kushalgarh and Sajjangarh District Banswara	7,98,35.00	FC 737 Dt 18.01.2018	2018-19	2021-22	9.98	60,09.66	79,70.83	..	..	..
54.	Aug. of RWSS Chokha Barli golasani Tehsil & Dis. Jodhpur	17,22.87	1718 FC/ 181 Dt 08.02.2018	2018-19	2020-21	20.00	..	0.88	..	..	..
55.	Aug. of RWSS Mandi Jetpur Pukhtari Ph II Tehsil Rohat	45,70.72	FC 101 Dt 07.11.2017	2018-19	2020-21	40.00	1,10.00	1,11.21	..	..	..
56.	REUWSS Jodhpur W4C PART A	16,82.33	PPC 181 Dt. 24.08.2009	2018-19	2020-21	35.00	3,13.63	5,84.63	..	..	..
57.	Execution of the work of Re Organization of UWSS Baran (under AMRUT) with 7 years Operation & Maintenance including 01 year Defect Liability Period	78,31.00	3 rd SLTC Dt. 25.04.2016	2017-18	2020-21	52.00	6,89.22	32,50.00	..	..	..
58.	Work of ReOrganization of UWSS Kota with 7 years Operation and Maintenance including 1 year Maintenance under AMRUT Yojna	90,48.00	SLTC-06 dt 25.10.2016	2016-17	2019-20	65.00	..	24,72.88	..	..	..
59.	Replacement of exiting 1100 mm dia PSCC pipe line by 1000 mm dia DI pipe line	12,68.00	Secy. RWSSMB/2012 on file 13/45 dt 25.10.12	2014-15	2018-19	100.00	..	10,10.62	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		(₹ in lakh)				(₹ in lakh)					
C. Public Health and Engineering Department - (Contd.)											
60.	Execution of the work of Re Organization of UWSS Bundi (under AMRUT) with 7 years Operation & Maintenance including 01 year Defect Liability Period	46,36.00	3 rd SLTC Dt. 25.04.2016	2017-18	2019-20	0.85	3,75.00	21,88.94	..	..	..
61.	Re- organisation of UWSS Jhalawar (Amrut)	75,23.34	5 th SLTC Dt. 15.09.2016	2017-18	2020-21	71.44	5,44.55	40,81.57	..	..	..
62.	"Providing, Laying, Jointing, Testing & Commissioning of pipe line for distribution system and rising main, Construction and Commissioning of CWR and OHSR, providing pumping system with PLC & SCADA and ancillary works in Alwar (Package PHED/ALW/WS)" NIT NO 02/2015-16	1,74,86.00	12014 Dt 19.11.2013	2016-17	2020-21	98.00	..	1,07,44.63	..	..	..
63.	Detailed work order for the work of "Execution of the work of Re organization UWSS Alwar and UWSS Bhiwadi (District Alwar) with 7 years operation & Maintenance including 01 year defect liability period i.e. design(selected Part), Build, operate and Maintain	90,62.00	3 rd SLTC Meeting Dt. 25.04.2016	2017-18	2020-21	85.00	..	47,13.00	..	..	..
64.	NCR Project Rajgarh	20,24.00	NCRPB 50 Dt 07.08.2013	2016-17	2020-21	0.95	69.12	12,76.90	..	..	..
65.	NCRPB Project Khairthal	36,26.46	PPC 202 Dt. 26.03.2018 (NCRPB)	2018-19	2020-21	2.5	5.23	5,05.23	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision		
		Cost of Works	Sanction No. and Date							Amount	Date	
						(₹ in lakh)						(₹ in lakh)
C. Public Health and Engineering Department - (Contd.)												
66.	NCRPB Project Kishangarhbas	21,05.51	PPC 202 Dt. 26.03.2018 (NCRPB)	2018-19	2020-21	98.00	13,13.63	15,92.28	..	30,40.32	07/04/18	
67.	NCRPB Bhiwadi	60,64.00	5458-71 Dt. 21/03/16	2016-17	2020-21	66.00	27,48.01	43,06.01	..	..	..	
68.	NCRPB Tijara	16,03.00	5360-73 Dt 16.03.2016	2016-17	2019-20	54.00	4,20.37	8,13.37	..	..	..	
69.	Amrut Bhiwadi	15,78.00	5874-93 Dt. 31.03.2017	2017-18	2020-21	75.00	2,00.00	6,00.00	..	..	..	
70.	Reorg. Of UWSS Tonk	47,20.50	PPC 194 Dt. 09/12/14	2015-16	2018-19	100.00	1,40.86	30,87.04	..	..	..	
71.	Regional rural water supply scheme Baghera-Barla-Dabar kalan Tehsil Deoli	15,27.00	SLSSC 13 meeting Dt 03.09.2014	2015-16	2019-20	48.00	20.02	5,87.39	..	..	..	
72.	Re-org UWSS package W-3	46,83.00	PPC-190 Dt 30.05.2013	2017-18	2020-21	83.00	9,14.21	38,98.21	..	..	..	
73.	Aug. of UWSS Sumerpur	15,32.62	PPC 197 Dt. 25.04.2016	2017-18	2019-20	65.00	..	3,16.41	..	..	..	
74.	UWSS Sujangarh Under AMRUT Yojana	11,73.00	SLTC Dt 21.03.2016	2017-18	..	100.00	..	5,58.27	..	..	..	
75.	Execution of the work of Re Organization and rehabilitation of Urban Water Supply Scheme Ajmer under AMRUT Missions with 7 years Operation & Maintenance including 01 year defect liability period i.e. design (Selected Part), Build, Operate and Maintenance. and SITC of new pumping machinery in ESCO Model. (Amrut mission)	29,98.45	SLTC 9th meeting dated 30.03.17	2018-19	2020-21	66.00	..	9,40.00	..	..	..	

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		(₹ in lakh)				(₹ in lakh)					
C. Public Health and Engineering Department - (Contd.)											
76.	Execution of the work of Re Organization and rehabilitation of Urban Water Supply Scheme Ajmer under AMRUT Missions with 7 years Operation & Maintenance including 01 year defect liability period i.e. design (Selected Part), Build, Operate and Maintenance. and SITC of new pumping Smart City Project	49,96.00	4th meeting of Ajmer smart city Limited , Ajmer	2018-19	2020-21	62.00	..	29,12.32	..	..	..
77.	Execution of the work of Re Organization UWSS Kishangarh (Distt. Ajmer) with 7 Years Operation & Maintenance including 01 year defect liability period i.e. design (Selected part), Build, Operate and Maintenance (NIT No.09/2016-2017)	1,29,13.00	1617PPC-56OF 28.08.2016	2017-18	2020-21	0.9	24,14.24	97,97.53	..	1,23,47.00	07/06/19
78.	Reorganisation of UWSS Sarwar	10,64.00	PPC-201/ 05.12.2017	2018-19	2020-21	0.78	..	3,18.31	..	..	..
79.	Execution of the work of Re Organization UWSS Bhilwara with 7 years Operation & Maintenance including 01 year defect liability period i.e. design (Selected Part) Build Operate and Maintenance under AMRUT	23,09.68	SLTC 2 nd meeting dated 21.03.16	2017-18	2019-20	0.69	3,75.00	7,15.00	..	..	..
80.	UWSS Amrut Nagaur	41,32.00	SLTC-3 dated 25.04.16	2017-18	2020-21	0.07	5,08.14	19,03.00	..	..	..
81.	Reorganisation of UWSS Deedwana, Phase-I	14,48.77	FC734/ 13.11.17	2018-19	2019-20	0.9	..	9,21.00	..	..	..
82.	Reorganisation of UWSS Deedwana, Phase-II	17,54.28	FC734/ 13.11.17	2018-19	2019-20	0.85	..	8,38.00	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
						(₹ in lakh)	(₹ in lakh)				
C. Public Health and Engineering Department - (Concltd.)											
83.	Execution of the work of Re Organization Urban Water Supply Scheme Bharatpur with 7 years Operation & Maintenance including 01 year defect liability period i.e. design (Selected Part), Build, Operate and Maintenance . (Under AMRUT)	49,97.52	SLTC 07 dated 2.12.2016	2017-18	2020-21	100.00	33,10.00	33,10.00	..	..	..
84.	Proposal for Improvement of Water supply system for GGC(sanction under AMRUT)	59,81.00	SLTC-2/21.03.2016	2017-18	2020-21	70.00	20,77.00	20,77.00	..	..	..
85.	Amrut Jal Yojana UWSS Hindaun	24,31.00	SLTC 9th meeting dated 25.10.16	2017-18	2019-20	74.77	..	11,02.00	..	..	..
86.	Reorganization of UWSS Chittorgarh under "AMRUT"	49,49.00	SLTC6/ 25.10.2016	2017-18	2020-21	86.00	10,44.00	49,49.00	..	..	..
Total - C						19,19,05.38	1,88,91,70.96				

APPENDIX No.IX - (Concl.d.)

Abstract of Incomplete Works

S.No.	Project/Department	No. of Project	Expenditure upto date (₹ in lakh)
1.	A. Water Resources Department / Project	85	93,42,96.05
2.	B. Public Works Department/ Project	158	31,39,83.01
3.	C. Public Health and Engineering Department	86	1,88,91,70.96
	GRAND TOTAL	329	3,13,74,50.02

APPENDIX No. X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
001	State Legislatures	2011	02	103	01	01	State Fund	..	75.79	75.79
Total Grant 001								..	75.79	75.79
003	Secretariat	2052		090	02	01	State Fund	..	18.89	18.89
Total Grant 003								..	18.89	18.89
005	Administrative Services	2070		003	01	05	State Fund	..	3.57	3.57
		2070		003	01	08	State Fund	..	8.08	8.08
		2070		114	06	01	State Fund	..	47.06	47.06
		2070		115	08		State Fund	..	6.67	6.67
Total Grant 005								..	65.38	65.38
008	Revenue	2029		102	01		State Fund	..	0.84	0.84
		2029		102	02		State Fund	..	1.35	1.35
		2029		103	02		State Fund	..	60.28	60.28
Total Grant 008								..	62.47	62.47
009	Forest	2406	01	001	02		State Fund	..	41.18	41.18
		2406	01	101	07		State Fund	..	1,43.98	1,43.98
		2406	01	101	12		State Fund	..	0.54	0.54
		2406	01	101	13		State Fund	..	1.00	1.00
		2406	01	101	19		State Fund	..	4,13.18	4,13.18

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
009	Forest - <i>(Concl'd.)</i>	2406	01	101	20		State Fund	..	1,31.29	1,31.29
		2406	02	110	01		State Fund	..	44.38	44.38
		2406	02	110	01		Central Assistance	..	45.73	45.73
		2406	02	110	02		State Fund	..	72.70	72.70
		2406	02	110	02		Central Assistance	..	72.49	72.49
		2406	02	110	04		State Fund	..	32.10	32.10
		2406	02	110	05		State Fund	..	36.10	36.10
		2406	02	110	08		State Fund	..	30.32	30.32
		2406	02	110	08		Central Assistance	..	49.80	49.80
		2406	02	110	11	01	State Fund	..	14.41	14.41
		2406	02	111	02		State Fund	..	72.43	72.43
		2406	02	112	01		State Fund	..	1,80.25	1,80.25
	Total Grant 009							..	13,81.88	13,81.88
011	Miscellaneous Social Services	2250		103	01		State Fund	..	9.48	9.48
		3425	01	800	05		State Fund	..	1,92.06	1,92.06
	Total Grant 011							..	2,01.54	2,01.54
012	Other Taxes	2041		001	04	01	State Fund		6.01	6.01
		2041		101	04	01	State Fund	..	7.78	7.78
		3055		800	08	01	State Fund		20.94	20.94
	Total Grant 012							..	34.73	34.73

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
014	Sales Tax	2040		001	03		State Fund	..	0.98	0.98
Total Grant 014								..	0.98	0.98
016	Police	2055		003	01	01	State Fund	..	34.61	34.61
		2055		101	01	01	State Fund	..	19.73	19.73
		2055		101	01	02	State Fund	..	20.03	20.03
		2055		109	10	01	State Fund	..	33.83	33.83
		2055		109	11	01	State Fund	..	68.65	68.65
		2055		116	01		State Fund	..	44.61	44.61
Total Grant 016								..	2,21.46	2,21.46
017	Jails	2056		102	02		State Fund	..	20.98	20.98
Total Grant 017								..	20.98	20.98
018	Public Relation	2220	60	102	01	01	State Fund	..	0.69	0.69
		2220	60	106	01	01	State Fund	..	0.20	0.20
Total Grant 018								..	0.89	0.89
019	Public Works	2059	80	053	01	01	State Fund	34,50.60	19,28.81	53,79.41
		2059	80	053	02	01	State Fund	..	0.80	0.80
		2059	80	053	02	02	State Fund	..	2.04	2.04
		2059	80	053	04		State Fund	..	82.18	82.18
		2059	80	053	06		State Fund	..	7,97.74	7,97.74

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
019	Public Works - <i>(Concltd.)</i>	2059	80	053	07		State Fund	..	19.93	19.93
		2059	80	053	08		State Fund	..	65.68	65.68
		2059	80	053	09		State Fund	..	7.45	7.45
		2059	80	053	10		State Fund	..	1,40.24	1,40.24
		2059	80	053	12		State Fund	..	10,66.04	10,66.04
		2059	80	053	17		State Fund	..	25.35	25.35
		2059	80	053	18	01	State Fund	..	26.79	26.79
		2059	80	053	18	02	State Fund	..	87.66	87.66
		2059	80	053	19		State Fund	..	75.32	75.32
		2059	80	053	21		State Fund	..	3,65.59	3,65.59
		2059	80	053	22		State Fund	..	2,39.77	2,39.77
		2059	80	053	23		State Fund	..	6.34	6.34
		2059	80	053	26		State Fund	..	0.45	0.45
		2059	80	053	29		State Fund	..	11.02	11.02
		2059	80	053	31		State Fund	..	7.82	7.82
		2059	80	053	32		State Fund	..	16.98	16.98
		2059	80	053	33		State Fund	..	7.24	7.24
		2059	80	053	34	01	State Fund	..	51.57	51.57
		2059	80	053	35	01	State Fund	..	7.43	7.43
		2059	80	053	37	01	State Fund	..	9.09	9.09
		2059	80	053	41	01	State Fund	..	9.59	9.59
Total Grant 019								34,50.60	50,58.92	85,09.52

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
020	Housing	2216	05	053	01	01	State Fund	13,08.60	..	13,08.60
		2216	05	053	01	05	State Fund	..	3,67.03	3,67.03
		2216	05	053	01	07	State Fund	..	5,39.62	5,39.62
		2216	05	053	01	08	State Fund	..	4,75.50	4,75.50
		2216	05	053	01	09	State Fund	..	6,33.88	6,33.88
		2216	05	053	02	02	State Fund	..	4,67.58	4,67.58
		2216	05	053	03	02	State Fund	..	54.41	54.41
		2216	05	053	05	02	State Fund	..	11.29	11.29
		2216	05	053	06		State Fund	..	3.72	3.72
		2216	05	053	07		State Fund	..	37.13	37.13
		2216	05	053	08		State Fund	..	17,43.81	17,43.81
Total Grant 020								13,08.60	43,33.97	56,42.57
021	Roads and Bridges	3054	02	337	01	02	Central Assistance	..	1,49,81.60	1,49,81.60
		3054	03	337	01	01	State Fund	68,20.88	45,79.32	1,14,00.20
		3054	04	800	01	01	State Fund	31,15.90	34,57.17	65,73.07
		3054	04	800	02	01	State Fund	27,86.96	2,33,43.60	2,61,30.56
		3054	04	800	06		State Fund	5,50.49	5,78.88	11,29.37
		3054	80	107	01		State Fund	..	3,00.00	3,00.00
		3054	80	800	04		State Fund	..	3,30.97	3,30.97
Total Grant 021								1,32,74.23	4,75,71.54	6,08,45.77

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
022	Area Development	2705		102	01	07	State Fund	..	0.50	0.50
		2705		102	01	08	State Fund	..	0.54	0.54
Total Grant 022								..	1.04	1.04
023	Labour and Employment	2230	01	001	02	01	State Fund	..	5.55	5.55
Total Grant 023								..	5.55	5.55
024	Education, Art and Culture	2202	02	109	27	01	State Fund	..	1,42.16	1,42.16
		2202	03	103	13	01	State Fund	..	3.28	3.28
		2202	03	103	14	01	State Fund	..	14.79	14.79
		2202	05	103	08	01	State Fund	..	5.00	5.00
		2203		001	03	01	State Fund	..	0.49	0.49
		2203		001	04	01	State Fund	..	0.10	0.10
		2203		105	05		Central Assistance	..	0.03	0.03
		2204		102	01	01	State Fund	..	30.43	30.43
		2205		103	05	01	State Fund	..	2.77	2.77
		2205		103	06	01	State Fund	..	3,53.21	3,53.21
		2205		104	01	04	State Fund	..	0.27	0.27
		2205		107	01		State Fund	..	3.82	3.82
Total Grant 024								..	5,56.35	5,56.35
025	Treasury and Accounts Administration	2054		095	01		State Fund	..	25.02	25.02
Total Grant 025								..	25.02	25.02

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
026	Medical and Public Health and Sanitation	2210	01	102	04	01	State Fund	..	2.31	2.31
		2210	01	110	01	01	State Fund	..	39.88	39.88
		2210	01	110	01	04	State Fund	..	14.93	14.93
		2210	01	110	01	22	State Fund	..	39.95	39.95
		2210	01	110	01	25	State Fund	..	1.50	1.50
		2210	01	110	01	33	State Fund	..	60.67	60.67
		2210	01	110	01	36	State Fund	..	46.95	46.95
		2210	01	110	01	37	State Fund	..	65.27	65.27
		2210	01	110	01	38	State Fund	..	8.00	8.00
		2210	01	110	01	39	State Fund	..	34.82	34.82
		2210	01	110	01	40	State Fund	..	3.74	3.74
		2210	01	110	01	41	State Fund	..	0.95	0.95
		2210	01	110	01	42	State Fund	..	0.38	0.38
		2210	01	110	01	43	State Fund	..	6,59.75	6,59.75
		2210	01	110	01	44	State Fund	..	4.78	4.78
		2210	01	110	01	45	State Fund	..	17.92	17.92
		2210	01	110	01	46	State Fund	..	19.99	19.99
		2210	01	110	01	47	State Fund	..	5.28	5.28
		2210	01	110	01	48	State Fund	..	57.63	57.63
		2210	01	110	01	49	State Fund	..	39.75	39.75
		2210	01	110	01	51	State Fund	..	1,06.11	1,06.11
		2210	01	110	01	52	State Fund	..	59.77	59.77

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
026	Medical and Public Health and Sanitation - <i>(Concl'd.)</i>	2210	01	110	01	53	State Fund	..	6.98	6.98
		2210	01	110	01	54	State Fund	..	1.49	1.49
		2210	01	110	01	55	State Fund	..	63.41	63.41
		2210	01	110	01	56	State Fund	..	74.49	74.49
		2210	01	110	01	57	State Fund	..	3.00	3.00
		2210	01	110	01	58	State Fund	..	1.85	1.85
		2210	01	110	01	59	State Fund	..	9.79	9.79
		2210	01	110	01	60	State Fund	..	3.43	3.43
		2210	01	110	01	62	State Fund	..	0.88	0.88
		2210	01	110	01	72	State Fund	..	1.50	1.50
		2210	01	110	01	73	State Fund	..	0.10	0.10
		2210	01	110	01	79	State Fund	..	0.37	0.37
		2210	01	110	01	88	State Fund	..	3.00	3.00
		2210	01	110	03	08	State Fund	..	0.77	0.77
		2210	02	101	03	04	State Fund	..	2.00	2.00
		2210	05	105	01	22	State Fund	..	18.42	18.42
		2210	05	105	01	24	State Fund	..	7.99	7.99
		2210	05	105	01	26	State Fund	..	1.72	1.72
		2210	05	105	01	28	State Fund	..	1.80	1.80
		2210	05	800	01	02	State Fund	..	29.07	29.07
		2210	06	104	04	01	Central Assistance	..	0.94	0.94
Total Grant 026								..	15,23.33	15,23.33

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
027	Drinking Water Scheme	2215	01	101	01		State Fund	..	30.22	30.22
		2215	01	101	02		State Fund	..	19.91	19.91
		2215	01	101	03		State Fund	..	3.90	3.90
		2215	01	101	04		State Fund	..	6.77	6.77
		2215	01	101	05		State Fund	..	35.00	35.00
		2215	01	101	06		State Fund	..	41.55	41.55
		2215	01	101	07		State Fund	..	3,28.86	3,28.86
		2215	01	101	08		State Fund	..	45.69	45.69
		2215	01	101	10		State Fund	..	65.88	65.88
		2215	01	101	11		State Fund	..	49.50	49.50
		2215	01	101	12		State Fund	..	11,28.69	11,28.69
		2215	01	101	14		State Fund	..	1,84.70	1,84.70
		2215	01	102	01		State Fund	..	18,45.79	18,45.79
		2215	01	102	04		State Fund	..	58.60	58.60
		2215	01	102	08	01	State Fund	..	47,72.75	47,72.75
		2215	02	001	04		State Fund	..	12,58.43	12,58.43
		2215	02	107	02		State Fund	..	0.90	0.90
Total Grant 027								..	98,77.14	98,77.14
030	Tribal Area Development	2202	01	796	08	02	State Fund	..	2.29	2.29
		2202	02	796	17	01	State Fund	..	2.57	2.57
		2202	02	796	17	02	State Fund	..	0.34	0.34

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
030	Tribal Area Development - <i>(Concltd.)</i>	2202	02	796	17	03	State Fund	..	3.40	3.40
		2202	03	796	04	01	State Fund	..	0.34	0.34
		2202	03	796	11	01	State Fund	..	1.71	1.71
		2205		796	03	01	State Fund	..	55.59	55.59
		2225	02	796	16	01	State Fund	..	2.63	2.63
		2225	02	796	17	03	State Fund	..	0.50	0.50
		2225	02	796	17	04	State Fund	..	1.94	1.94
		2225	02	796	18	01	Central Assistance	..	13.14	13.14
		2225	02	796	18	01	State Fund	..	(-) 0.06	(-) 0.06
		2225	02	796	21	01	State Fund	..	3.18	3.18
		2225	02	796	21	02	State Fund	..	2.00	2.00
		2406	01	796	04		State Fund	..	1,56.88	1,56.88
		2700	27	796	01		State Fund	..	47.65	47.65
		2700	27	796	02		State Fund	..	58.15	58.15
Total Grant 030								..	3,52.25	3,52.25
032	Civil Supplies	3456		001	01	07	State Fund	..	4.08	4.08
	Total Grant 032							..	4.08	4.08
033	Social Security and Welfare	2225	01	196	02	02	State Fund	..	2,49.23	2,49.23
		2235	60	105	01		State Fund	..	38.73	38.73
		2235	60	200	01	02	State Fund	..	18.43	18.43
Total Grant 033								..	3,06.39	3,06.39

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
034	Relief from Natural Calamities	2245	02	106	08	01	Central Assistance	..	30,05.73	30,05.73
		2245	02	106	08	01	State Fund	..	3,05.26	3,05.26
		2245	02	122	02	01	State Fund	..	32.37	32.37
		2245	02	122	02	01	Central Assistance	..	97.12	97.12
Total Grant 034								..	34,40.48	34,40.48
035	Miscellaneous Community and Economic Services	3454	02	203	01	01	State Fund	..	19.73	19.73
		3454	02	205	01	01	State Fund	..	17.43	17.43
		3454	02	205	01	02	State Fund	..	10.58	10.58
		3454	02	205	01	06	State Fund	..	24.86	24.86
Total Grant 035								..	72.60	72.60
036	Co-operation	2425		001	04	01	State Fund	..	16.75	16.75
Total Grant 036								..	16.75	16.75
037	Agriculture	2401		103	01		State Fund	..	0.38	0.38
		2401		103	02		State Fund	..	0.27	0.27
		2401		103	15		State Fund		0.25	0.25
		2401		105	11		State Fund	..	1.99	1.99
		2401		105	13	01	State Fund	..	0.16	0.16
		2401		107	06		State Fund	..	2.27	2.27
		2401		107	07	02	State Fund	..	0.81	0.81

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
037	Agriculture - <i>(Concl.)</i>	2401		107	08	01	State Fund	..	0.43	0.43
		2401		196	06	29	Central Assistance	..	0.08	0.08
		2401		196	06	29	State Fund	..	0.05	0.05
		2401		800	22		State Fund	..	40.00	40.00
		2401		800	35	02	State Fund	..	0.65	0.65
		2401		800	35	02	Central Assistance	..	0.97	0.97
Total Grant 037								..	48.31	48.31
038	Minor Irrigation and Soil Conservation	2402		102	02	19	State Fund	..	1.50	1.50
		2702	02	005	01		State Fund	..	3.72	3.72
		2702	03	103	01	02	State Fund	..	10,38.00	10,38.00
Total Grant 038								..	10,43.22	10,43.22
039	Animal Husbandry and Medical	2403		001	02	02	State Fund	..	1.42	1.42
		2403		001	04	01	State Fund	..	6.00	6.00
		2405		101	04		State Fund	..	2.82	2.82
Total Grant 039								..	10.24	10.24
043	Minerals	2853	02	001	06	02	State Fund	..	38.66	38.66
Total Grant 043								..	38.66	38.66

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
046	Irrigation	2700	01	101	01	01	State Fund	6,17.56	..	6,17.56
		2700	01	101	01	02	State Fund	..	1,26.98	1,26.98
		2700	01	101	01	03	State Fund	27.57	..	27.57
		2700	01	101	01	04	State Fund	2,63.87	..	2,63.87
		2700	01	101	03	01	State Fund	..	3.68	3.68
		2700	01	101	04	01	State Fund	..	5,23.16	5,23.16
		2700	01	101	05	01	State Fund	..	2,39.35	2,39.35
		2700	01	101	06	01	State Fund	..	32,02.59	32,02.59
		2700	02	001	01	06	State Fund	..	6.97	6.97
		2700	02	001	03	01	State Fund	..	3.00	3.00
		2700	02	101	01	01	State Fund	..	23.77	23.77
		2700	02	101	01	02	State Fund	74.72	..	74.72
		2700	02	101	01	03	State Fund	12.39	..	12.39
		2700	02	101	02	01	State Fund	..	56.37	56.37
		2700	02	101	02	02	State Fund	2,99.54	..	2,99.54
		2700	02	101	02	03	State Fund	17.74	..	17.74
		2700	02	101	02	08	State Fund	..	1,09.46	1,09.46
		2700	02	101	02	09	State Fund	1,03.41	..	1,03.41
		2700	02	101	02	10	State Fund	10.61	..	10.61
		2700	02	101	02	11	State Fund	38.82	..	38.82
		2700	02	101	02	12	State Fund	62.11	..	62.11

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
046	Irrigation - <i>(Contd.)</i>	2700	02	101	03	01	State Fund	..	1,09.85	1,09.85
		2700	02	101	03	02	State Fund	2,37.91	..	2,37.91
		2700	02	101	03	04	State Fund	17.33	..	17.33
		2700	02	101	03	07	State Fund	43.78	..	43.78
		2700	02	101	04	01	State Fund	..	13.07	13.07
		2700	02	101	04	03	State Fund	3.03	..	3.03
		2700	02	101	04	04	State Fund	3.06	..	3.06
		2700	02	101	05	01	State Fund	..	35.52	35.52
		2700	02	101	05	02	State Fund	78.44	..	78.44
		2700	02	101	05	04	State Fund	14.34	..	14.34
		2700	02	101	06	01	State Fund	..	6.50	6.50
		2700	02	101	06	02	State Fund	16.66	..	16.66
		2700	02	101	06	03	State Fund	2.91	..	2.91
		2700	03	101	01	01	State Fund	..	94,92.89	94,92.89
		2700	04	001	01	02	State Fund	..	11,29.09	11,29.09
		2700	04	101	01	01	State Fund	..	1,77.36	1,77.36
		2700	04	101	01	02	State Fund	5,32.74	..	5,32.74
		2700	04	101	01	03	State Fund	..	0.88	0.88
		2700	04	101	01	04	State Fund	3,46.32	..	3,46.32
		2700	04	101	02	01	State Fund	..	67.24	67.24
		2700	04	101	03	01	State Fund	..	1,38.79	1,38.79

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
046	Irrigation - <i>(Contd.)</i>	2700	04	101	03	02	State Fund	4,59.40	..	4,59.40
		2700	04	101	07	01	State Fund	30,91.48	..	30,91.48
		2700	04	101	07	02	State Fund	..	3,02.99	3,02.99
		2700	04	101	08	01	State Fund	1.50	..	1.50
		2700	04	101	09	01	State Fund	..	1,45.81	1,45.81
		2700	05	101	01		State Fund	..	3,53.75	3,53.75
		2700	05	101	02	01	State Fund	..	37.50	37.50
		2700	05	101	03	01	State Fund	..	1,50.00	1,50.00
		2700	06	101	01	02	State Fund	1,43.47	..	1,43.47
		2700	06	101	01	03	State Fund	18.05	..	18.05
		2700	22	101	01	01	State Fund	..	20.66	20.66
		2700	22	101	01	02	State Fund	1,64.88	..	1,64.88
		2700	22	101	01	03	State Fund	23.34	..	23.34
		2700	25	101	01	01	State Fund	..	36.59	36.59
		2700	25	101	02	01	State Fund	..	50.00	50.00
		2700	25	101	03	01	State Fund	..	80.00	80.00
		2700	26	101	01	01	State Fund	..	36.75	36.75
		2700	28	001	01		State Fund	..	1,22.39	1,22.39
		2700	28	001	02		State Fund	..	52.03	52.03
		2700	31	101	01	01	State Fund	..	82.04	82.04
		2700	31	101	01	02	State Fund	4,02.01	..	4,02.01

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
046	Irrigation - <i>(Contd.)</i>	2700	31	101	01	03	State Fund	24.66	..	24.66
		2700	31	101	01	04	State Fund	3,10.07	..	3,10.07
		2700	31	101	02	01	State Fund	..	1,08.00	1,08.00
		2700	80	800	01	04	State Fund	..	6.08	6.08
		2701	01	101	01	01	State Fund	..	21.60	21.60
		2701	01	101	01	02	State Fund	64.64	..	64.64
		2701	01	101	01	03	State Fund	10.85	..	10.85
		2701	02	101	01	01	State Fund	..	9.99	9.99
		2701	02	101	01	02	State Fund	93.58	..	93.58
		2701	02	101	01	03	State Fund	17.08	..	17.08
		2701	02	101	02	01	State Fund	32.23	..	32.23
		2701	03	101	01	01	State Fund	..	4.93	4.93
		2701	03	101	01	02	State Fund	3,69.69	..	3,69.69
		2701	03	101	01	03	State Fund	47.12	..	47.12
		2701	04	101	01	01	State Fund	..	9.00	9.00
		2701	04	101	01	02	State Fund	40.97	..	40.97
		2701	04	101	01	03	State Fund	6.29	..	6.29
		2701	05	101	01	01	State Fund	..	3.98	3.98
		2701	05	101	01	02	State Fund	44.27	..	44.27
		2701	05	101	01	03	State Fund	6.07	..	6.07
		2701	06	101	01	01	State Fund	..	5.06	5.06

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
046	Irrigation - <i>(Contd.)</i>	2701	06	101	01	02	State Fund	1,08.82	..	1,08.82
		2701	06	101	01	03	State Fund	14.33	..	14.33
		2701	07	101	01	01	State Fund	..	4.00	4.00
		2701	07	101	01	02	State Fund	9.72	..	9.72
		2701	07	101	01	03	State Fund	1.73	..	1.73
		2701	08	101	01	01	State Fund	..	1.58	1.58
		2701	08	101	01	02	State Fund	20.94	..	20.94
		2701	08	101	01	03	State Fund	2.83	..	2.83
		2701	09	101	01	01	State Fund	..	4.00	4.00
		2701	09	101	01	02	State Fund	19.98	..	19.98
		2701	09	101	01	03	State Fund	3.02	..	3.02
		2701	10	101	01	01	State Fund	..	3.00	3.00
		2701	10	101	01	02	State Fund	35.59	..	35.59
		2701	10	101	01	03	State Fund	4.85	..	4.85
		2701	23	101	01	01	State Fund	..	3,31.55	3,31.55
		2701	23	101	01	02	State Fund	41.71	..	41.71
		2701	24	101	01	01	State Fund	..	12.00	12.00
		2701	24	101	01	02	State Fund	1,59.93	..	1,59.93
		2701	24	101	01	03	State Fund	21.63	..	21.63
		2701	27	101	01	01	State Fund	..	2.58	2.58
		2701	27	101	01	02	State Fund	30.98	..	30.98

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
046	Irrigation - <i>(Contd.)</i>	2701	27	101	01	03	State Fund	4.22	..	4.22
		2701	30	101	01	01	State Fund	..	2.99	2.99
		2701	30	101	01	02	State Fund	41.36	..	41.36
		2701	30	101	01	03	State Fund	5.58	..	5.58
		2701	31	101	01	01	State Fund	..	0.78	0.78
		2701	31	101	01	02	State Fund	39.16	..	39.16
		2701	31	101	01	03	State Fund	5.02	..	5.02
		2701	33	101	01	01	State Fund	..	3.50	3.50
		2701	33	101	01	02	State Fund	77.15	..	77.15
		2701	33	101	01	03	State Fund	10.14	..	10.14
		2701	35	101	01	01	State Fund	..	15.47	15.47
		2701	35	101	01	02	State Fund	37.52	..	37.52
		2701	35	101	01	03	State Fund	6.67	..	6.67
		2701	38	101	01	01	State Fund	..	1.35	1.35
		2701	38	101	01	02	State Fund	79.00	..	79.00
		2701	38	101	01	03	State Fund	10.11	..	10.11
		2701	40	101	01	01	State Fund	..	3.45	3.45
		2701	40	101	01	02	State Fund	96.75	..	96.75
		2701	40	101	01	03	State Fund	12.60	..	12.60
		2701	41	101	01	01	State Fund	..	3.00	3.00
		2701	41	101	01	02	State Fund	46.63	..	46.63

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
046	Irrigation - <i>(Contd.)</i>	2701	41	101	01	03	State Fund	6.24	..	6.24
		2701	43	101	01	01	State Fund	..	1.87	1.87
		2701	43	101	01	02	State Fund	41.11	..	41.11
		2701	43	101	01	03	State Fund	5.41	..	5.41
		2701	44	101	01	01	State Fund	..	3,21.32	3,21.32
		2701	44	101	01	02	State Fund	40.42	..	40.42
		2701	45	101	01	01	State Fund	..	0.44	0.44
		2701	45	101	01	02	State Fund	0.06	..	0.06
		2701	48	101	01	01	State Fund	..	1,09.57	1,09.57
		2701	60	101	01	01	State Fund	..	2.50	2.50
		2701	60	101	01	02	State Fund	91.66	..	91.66
		2701	60	101	01	03	State Fund	11.84	..	11.84
		2701	64	101	01	01	State Fund	..	2,06.03	2,06.03
		2701	64	101	01	02	State Fund	42.97	..	42.97
		2701	64	101	01	03	State Fund	31.32	..	31.32
		2701	65	101	01	01	State Fund	..	3.00	3.00
		2701	65	101	01	02	State Fund	18.79	..	18.79
		2701	65	101	01	03	State Fund	2.74	..	2.74
		2701	80	005	01	02	State Fund	..	29.95	29.95
		2702	01	800	01	01	State Fund	..	5,21.65	5,21.65
		2702	01	800	02		State Fund	..	0.43	0.43

APPENDIX No. X - (Conclld.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
046	Irrigation - <i>(Conclld.)</i>	2702	01	800	03		State Fund	..	2.87	2.87
		Total 046 (REVENUE)						94,37.04	1,86,94.55	2,81,31.59
		4700	04	001	02	01	State Fund	..	19.62	19.62
		4700	04	001	02	13	State Fund	..	2.47	2.47
		4700	04	001	02	17	State Fund	..	2.50	2.50
		4700	04	001	02	19	State Fund	..	2.50	2.50
		4700	04	001	02	21	State Fund	..	2.85	2.85
		Total 046 (CAPITAL)						..	29.94	29.94
Total Grant 046								94,37.04	1,87,24.49	2,81,61.53
047	Tourism	3452	80	001	01	01	State Fund	..	1.00	1.00
Total Grant 047								..	1.00	1.00
051	Special Component Plan for Welfare of Scheduled Castes	2405		789	02		State Fund	..	0.71	0.71
		2406	01	789	04		State Fund	..	82.61	82.61
		2406	01	789	05		State Fund	..	4,06.84	4,06.84
		2705		789	01	01	State Fund	..	8.31	8.31
Total Grant 051								..	4,98.47	4,98.47
Total (REVENUE)								2,74,70.47	9,55,64.85	12,30,35.32
Total (CAPITAL)								..	29.94	29.94
Grand Total								2,74,70.47	9,55,94.79	12,30,65.26

APPENDIX No. XI - Major Policy Decisions of the Government during the year or new schemes proposed in the Budget *

**Statement on implications for Major Policy Decisions during the year on New Schemes
proposed in the Budget for the future cash flows**

(₹ in lakh)

Sl. No.	Nature of the policy Decision/ New Scheme	Implication for			In case of recurring, Indicate the annual estimates of impact on net cash flows		Indicate the nature of Annual Expenditure in terms of				Likely sources from which Expenditure on new Scheme to be met		
		Receipts/ Expenditure/ Both	Recurring/ One Time	If one time, indicate the impact	Definite Period (Specify the period)	permanent	Revenue		Capital		States Own Resources	Central Transfers	Raising Debt (Specify)
							Central Assistance	State Fund	Central Assistance	State Fund			
1.	Krishak Kalyan Kosh	Both	Recurring	..	..	Permanent	..	Yes	..	..	..	..	10,00,00.00
2.	Sarvapalli Radhakrishnan School Strengthening Scheme	Expenditure	One time	..	..	..	..	..	..	15,81,00.00	..	..	..
3.	Indira Mahila Shakti Yojana-Uddham Protsahan Yojana	Expenditure	Recurring	..	..	..	..	25,00.00	..	..	Yes	..	..
4.	Indira Mahila Shakti Koushal, Prashikshan and Samvardhan Yojana	Expenditure	Recurring	..	..	..	..	42,65.00	..	..	Yes	..	..
5.	Jagrukta Shikshan Karyakram	Expenditure	Recurring	..	..	..	..	3,00.00	..	..	Yes	..	..

* Based on information as received from the concerned departments of State Government.

Appendix XII Committed Liabilities of the Government *

STATEMENT ON COMMITTED LIABILITIES/ ACCRUED LIABILITIES OF THE STATE IN FUTURE (As on 31 March 2020)

A. Committed Liabilities

Sl. No.	Nature of the Liability	Liability Amount (Rs. in lakh)		Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance Remaining
				States Own Resources	Central Transfers	Raising Debt (Specify)			

B. Accrued Liabilities

Sl. No.	Nature of the Liability	Liability Amount (Rs. in lakh)		Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance Remaining
				States Own Resources	Central Transfers	Raising Debt (Specify)			

* Information is not received after repeated references from State Government.

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